

CS FOR HOUSE BILL NO. 470 (FINANCE) (title am)
 IN THE LEGISLATURE OF THE STATE OF ALASKA
 SEVENTEENTH LEGISLATURE - SECOND SESSION

BY THE HOUSE FINANCE COMMITTEE

Amended: 5/11/92
 Offered: 5/10/92

Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 "An Act making supplemental and special appropriations for the expenses of state
 2 government; making, amending, and repealing appropriations; and providing for an effective
 3 date."

4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

5 * Section 1. Section 40, ch. 73, SLA 1991, page 10, lines 13 - 14 is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ALLOCATIONS	FUND	FUNDS
6			
7			
8	Commissions/Special Offices	<u>1,387,900</u>	<u>1,313,800</u>
9		[1,356,400]	74,100
10	Human Rights Commission	<u>1,101,200</u>	
11	(18 Positions)	[1,069,700]	

12 * Sec. 2. (a) Section 40, ch. 73, SLA 1991, page 10, line 24 is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS

1	Office of Management and Budget	<u>6,592,900</u>	<u>4,589,300</u>	2,003,600
2		[6,631,900]	[4,628,300]	

3 (b) Section 40, ch. 73, SLA 1991, page 11, line 5 is amended to read:

4 ALLOCATIONS

5	Audit and Management	<u>1,439,000</u>		
6	(13 Positions)	[1,478,000]		

7 * Sec. 3. Section 40, ch. 73, SLA 1991, page 11, lines 7 - 8 is amended to read:

8 APPROPRIATION GENERAL

9 ALLOCATIONS ITEMS FUND

10	Elective Operations	<u>1,953,500</u>	<u>1,953,500</u>	
11		[1,946,000]	[1,946,000]	

12	Elections (21 Positions)	<u>1,366,600</u>		
13		[1,359,100]		

14 * Sec. 4. The sum of \$1,380,000 is appropriated from the general fund to the Department of
15 Administration for longevity bonus payments for the fiscal year ending June 30, 1992.

16 * Sec. 5. The sum of \$396,900 is appropriated from the general fund to the Department of
17 Administration, public defender agency, for extraordinary expenses associated with felony cases and
18 increased operating costs for the fiscal year ending June 30, 1992.

19 * Sec. 6. The sum of \$307,800 is appropriated from the general fund to the Department of
20 Administration, rural Alaska television network, for increased operating costs for the fiscal year ending
21 June 30, 1992.

22 * Sec. 7. The sum of \$90,000 is appropriated from the general fund to the Department of
23 Administration, division of personnel, for increased operating costs for the fiscal year ending June 30,
24 1992.

25 * Sec. 8. The sum of \$1,185,620 is appropriated from the general fund to the Department of Law to
26 pay judgments and claims against the state for the fiscal year ending June 30, 1992.

27 * Sec. 9. Section 40, ch. 73, SLA 1991, page 17, line 4 is amended to read:

28 APPROPRIATION GENERAL OTHER

29 ITEMS FUND FUNDS

30	Exxon Valdez Litigation	<u>6,306,100</u>	<u>3,153,000</u>	<u>3,153,100</u>
31		[7,306,100]	[3,653,000]	[3,653,100]

1 * Sec. 10. The sum of \$250,000 is appropriated from the general fund to the Department of Law for
2 independent special counsel for the fiscal year ending June 30, 1992.

3 * Sec. 11. The sum of \$165,500 is appropriated from the Alaska Student Loan Corporation program
4 receipts account in the general fund to the Alaska Commission on Postsecondary Education for
5 unanticipated costs associated with the student loan data-processing conversion for the fiscal year ending
6 June 30, 1992.

7 * Sec. 12. Section 40, ch. 73, SLA 1991, page 22, line 16 is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
10 Permanent Fund Dividend	<u>16,202,200</u>	<u>16,202,200</u>
11 Hold Harmless	[14,704,500]	[14,704,500]

12 * Sec. 13. (a) Section 40, ch. 73, SLA 1991, page 24, line 13 is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
15 Family Services	<u>18,238,100</u>	<u>15,666,400</u>	2,571,700
16	[18,338,400]	[15,766,700]	

17 (b) Section 40, ch. 73, SLA 1991, page 24, line 21 is amended to read:

	ALLOCATIONS
19 Western Region (21 positions)	<u>1,277,100</u>
20	[1,377,400]

21 * Sec. 14. Section 40, ch. 73, SLA 1991, page 31, lines 16 - 17 is amended to read:

	APPROPRIATION	GENERAL	OTHER	
	ALLOCATIONS	ITEMS	FUND	FUNDS
24 Community Mental Health Grants		<u>29,715,300</u>	<u>29,184,300</u>	531,000
25		[29,865,300]	[29,334,300]	
26 Community Mental				
27 Health Grants		<u>14,627,700</u>		
28		[14,777,700]		

29 * Sec. 15. Section 40, ch. 73, SLA 1991, page 31, line 24 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND

1		APPROPRIATION	GENERAL
2		ITEMS	FUND
3	Veterans' Affairs	<u>785,000</u>	<u>785,000</u>
4		[699,500]	[699,500]

5 (b) Section 40, ch. 73, SLA 1991, page 40, line 23 is amended to read:

6	ALLOCATIONS	
7	Death Gratuity	<u>355,500</u>
8		[270,000]

9 * Sec. 23. The sum of \$3,897,500 is appropriated to the disaster relief fund (AS 26.23.300) for
10 additional costs related to the 1989 Northwest Arctic Borough cold wave disaster from the following
11 sources in the amounts listed:

12	SOURCE	AMOUNT
13	Federal Receipts	\$2,923,100
14	General Fund	974,400

15 * Sec. 24. The sum of \$3,187,719 is appropriated from the general fund to the University of Alaska
16 for settlement costs associated with the Bornstein arbitration award and settlement between the
17 University of Alaska and the Alaska Community Colleges Federation of Teachers, Local 2404 for the
18 fiscal year ending June 30, 1992.

19 * Sec. 25. The unexpended and unobligated balance of the disaster relief fund (AS 26.23.300) on
20 June 30, 1992, lapses into the funds from which it was appropriated on June 30, 1993.

21 * Sec. 26. The unexpended balance, including any additions to that balance caused by the removal
22 of an encumbrance, of that portion of the appropriation made in sec. 35, ch. 209, SLA 1990, page 40,
23 line 10, that is allocated on page 40, line 15 (power cost equalization grants - \$14,932,500) lapses into
24 the general fund June 30, 1992.

25 * Sec. 27. The sum of \$150,000 is appropriated from the general fund to the Department of
26 Commerce and Economic Development, Alaska Public Utilities Commission, for increased operating
27 costs associated with FCC Docket 83-1376 and the review of the AT&T/Alascom agreement for
28 resolution of long distance telephone jurisdiction issues for the fiscal year ending June 30, 1992.

29 * Sec. 28. The sum of \$92,000 is appropriated from the general fund to the Department of Commerce
30 and Economic Development, division of occupational licensing, for legal services for the fiscal year
31 ending June 30, 1992.

1 * Sec. 29. The sum of \$12,000,000 is appropriated from the general fund to the Department of
2 Natural Resources for fire suppression costs for the fiscal year ending June 30, 1992.

3 * Sec. 30. The sum of \$400,000 is appropriated from the general fund to the Department of Natural
4 Resources for protection of collateral and legal expenses related to agricultural loans for the fiscal year
5 ending June 30, 1992.

6 * Sec. 31. Section 35, ch. 209, SLA 1990, page 48, line 6 is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
9 Administration and Support	5,701,900	<u>4,844,400</u>	<u>857,500</u>
10		[4,870,000]	[831,900]

11 * Sec. 32. Section 40, ch. 73, SLA 1991, page 44, lines 16 - 17 are amended to read:

	APPROPRIATION	GENERAL	OTHER
	ALLOCATIONS	ITEMS	FUNDS
14 F.R.E.D.		<u>18,885,000</u>	7,587,900
15		[18,925,400]	[11,337,500]
16 F.R.E.D.	<u>14,358,800</u>		
17 (278 Positions)	[14,399,200]		

18 * Sec. 33. Section 27, ch. 116, SLA 1989, page 58, lines 14 - 15 is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ALLOCATIONS	ITEMS	FUNDS
21 Fisheries Rehabilitation		<u>15,580,000</u>	3,465,100
22 and Enhancement		[15,539,600]	[12,074,500]
23 Fisheries Rehabilitation and	<u>14,327,800</u>		
24 Enhancement (276 Positions)	[14,287,400]		

25 * Sec. 34. The sum of \$125,000 is appropriated from the general fund to the Department of Public
26 Safety for costs associated with search and rescue for the fiscal year ending June 30, 1992.

27 * Sec. 35. The sum of \$2,138,800 is appropriated from general fund/program receipts to the
28 Department of Transportation and Public Facilities for maintenance of rural airports for the fiscal year
29 ending June 30, 1992.

30 * Sec. 36. The sum of \$94,100 is appropriated from general fund/program receipts to the Department
31 of Transportation and Public Facilities for operation of the Klondike Highway for the fiscal year ending

1 June 30, 1992.

2 * Sec. 37. The sum of \$43,000 is appropriated from the general fund to the Department of
3 Transportation and Public Facilities for unanticipated electrical costs at the State Office Building in
4 Juneau for the fiscal year ending June 30, 1991.

5 * Sec. 38. The sum of \$106,800 is appropriated from the general fund to the Department of
6 Transportation and Public Facilities for unanticipated electrical costs at the State Office Building in
7 Juneau for the fiscal year ending June 30, 1992.

8 * Sec. 39. The sum of \$560,000 is appropriated from the general fund to the Department of
9 Transportation and Public Facilities for snow removal and ice control for the fiscal year ending June 30,
10 1992.

11 * Sec. 40. (a) Section 40, ch. 73, SLA 1991, page 60, lines 14 - 15 is amended to read:

	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
12				
13				
14	Central Region Maintenance and	<u>40,711,900</u>	<u>31,665,900</u>	9,046,000
15	Operations	[40,561,900]	[31,515,900]	
16	Highways and Aviation	<u>27,600,900</u>		
17	(208 Positions)	[27,450,900]		

18 (b) Section 40, ch. 73, SLA 1991, page 61, lines 23 - 25 is amended to read:

	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
19				
20				
21	Northern Region Maintenance	<u>54,177,700</u>	<u>40,751,700</u>	13,426,000
22	and Operations	[54,277,700]	[40,851,700]	
23	Interior District Maintenance			
24	and Operations			
25	Highways and Aviation	<u>17,005,700</u>		
26	(140 Positions)	[17,105,700]		

27 (c) Section 40, ch. 73, SLA 1991, page 66, lines 6 - 7 is amended to read:

	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
28				
29				
30	Southeast Region Maintenance	<u>14,389,600</u>	<u>12,243,100</u>	2,146,500
31	and Operations	[14,439,600]	[12,293,100]	

1 Highways and Aviation 8,400,600
2 (56 Positions) [8,450,600]

3 * Sec. 41. The disbursements for the Inland Boatmans Union and Masters, Mates and Pilots health
4 insurance costs for fiscal years 1986 - 1991 which are reflected as a negative liability in the Alaska State
5 Accounting System are ratified.

6 * Sec. 42. The sum of \$206,933 is appropriated from the Alaska marine highway system fund
7 (AS 19.65.060) to the Department of Transportation and Public Facilities, Alaska marine highway
8 system, for health insurance costs associated with the Inland Boatmans Union and Masters, Mates and
9 Pilots for the fiscal year ending June 30, 1992.

10 * Sec. 43. The expenditures of credit card discount fees and commission agent fees, which served
11 as part of the revenue source for the appropriations set out in sec. 27, ch. 116, SLA 1989, page 68, line
12 13 and sec. 35, ch. 209, SLA 1990, page 53, line 6, are ratified.

13 * Sec. 44. (a) Section 40, ch. 73, SLA 1991, page 68, line 6 is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
16 Administration	<u>2,772,500</u>	<u>2,248,300</u>	524,200
17	[2,614,000]	[2,089,800]	

18 (b) Section 40, ch. 73, SLA 1991, page 69, line 4 is amended to read:

19 ALLOCATIONS

20 Administrative Services	<u>2,285,900</u>
21 (38 Positions)	[2,127,400]

22 * Sec. 45. (a) Section 40, ch. 73, SLA 1991, page 69, line 6 is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
25 Environmental Quality	<u>32,455,500</u>	<u>12,926,400</u>	19,529,100
26	[32,614,000]	[13,084,900]	

27 (b) Section 40, ch. 73, SLA 1991, page 69, line 18 is amended to read:

28 ALLOCATIONS

29 Environmental Quality	<u>23,649,400</u>
30 Projects (319 Positions)	[23,807,900]

31 * Sec. 46. (a) Section 40, ch. 73, SLA 1991, page 72, line 7 is amended to read:

1		APPROPRIATION	GENERAL	OTHER
2		ITEMS	FUND	FUNDS
3	Child Assistance	<u>26,979,100</u>	<u>22,532,500</u>	4,446,600
4		[27,417,100]	[22,970,500]	

5 (b) Section 40, ch. 73, SLA 1991, page 72, line 9 is amended to read:

6		ALLOCATIONS
7	Day Care Assistance	<u>17,823,500</u>
8	Program	[18,261,500]

9 * Sec. 47. The sum of \$8,688,900 is appropriated from the general fund to the Department of
10 Corrections for operational costs for the fiscal year ending June 30, 1992, and is allocated for the
11 purposes and in the amounts listed:

12	PURPOSE	ALLOCATION
13	Administration and Support	\$ 289,200
14	Statewide Operations	8,399,700.

15 * Sec. 48. The sum of \$53,700 is appropriated from the correctional industries fund (AS 33.32.020)
16 to the Department of Corrections for the fiscal year ending June 30, 1992, to pay costs incurred by the
17 correctional industries program.

18 * Sec. 49. The sum of \$256,106 is appropriated from the general fund to the University of Alaska
19 to pay the judgments and claims against the University of Alaska for the fiscal year ending June 30,
20 1992.

21 * Sec. 50. The sum of \$940,000 is appropriated from the general fund to the University of Alaska
22 for removal of benzene contamination in the power plant cooling water discharge at the Fairbanks
23 campus for the calendar year ending December 31, 1992.

24 * Sec. 51. (a) The following amounts are appropriated from the general fund to the following
25 departments for the fiscal year ending June 30, 1992, to pay miscellaneous claims and stale-dated
26 warrants:

27	DEPARTMENT	APPROPRIATION
28	Administration	\$ 159,600
29	Health and Social Services	388,156
30	Commerce and Economic Development	492
31	Military and Veterans' Affairs	15,570

1	Fish and Game	12,516
2	Public Safety	3,524
3	Transportation and Public Facilities	16,379
4	Corrections	4,207.

5 (b) The sum of \$776 is appropriated from the highways equipment working capital fund
6 (AS 44.68.210) to the Department of Transportation and Public Facilities to pay miscellaneous claims
7 for the fiscal year ending June 30, 1992.

8 * Sec. 52. The sum of \$424,000 is appropriated from the general fund to the Office of the Governor,
9 division of elections, for the redrafting of precinct boundary maps related to the 1991 reapportionment
10 for the fiscal year ending June 30, 1992.

11 * Sec. 53. The unexpended and unobligated balance of the appropriations made in sec. 40, ch. 73,
12 SLA 1991, page 10, line 18 (Executive Operations - \$6,933,600) and in sec. 40, ch. 73, SLA 1991, page
13 10, line 24 (Office of Management and Budget - \$6,631,900) lapse into the general fund June 30, 1993.

14 * Sec. 54. The unexpended and unobligated balance of the appropriation made in sec. 146, ch. 96,
15 SLA 1991, (national education effort for opening the Arctic National Wildlife Refuge - \$3,000,000)
16 lapses into the general fund June 30, 1993.

17 * Sec. 55. (a) Section 40, ch. 73, SLA 1991, page 12, line 17 is amended to read:

18	APPROPRIATION	GENERAL
19	ITEMS	FUND
20	Office of Public Advocacy	<u>6,374,300</u>
21	(32 Positions)	[6,394,300]

22 (b) The sum of \$20,000 is appropriated from the general fund to the Department of
23 Administration, office of public advocacy, to reconcile various trust accounts. The unexpended and
24 unobligated balance of this appropriation lapses into the general fund June 30, 1993.

25 * Sec. 56. The sum of \$408,200 is appropriated from the general fund to the Department of Health
26 and Social Services, purchased services, foster care, for program costs associated with care provider
27 payments and subsidized adoptions for the fiscal year ending June 30, 1992.

28 * Sec. 57. The balance on June 30, 1992, of the Safety Advisory Council program receipts account
29 for the fiscal year 1992 is appropriated to the Safety Advisory Council for costs of the 1993 annual
30 governor's safety conference.

31 * Sec. 58. The unexpended and unobligated balance of that portion of the appropriation made in sec.

1 40, ch. 73, SLA 1991, page 72, line 11, and allocated on line 20 (rural development grants - \$1,749,900)
2 lapses into the general fund June 30, 1993.

3 * Sec. 59. (a) The sum of \$1,700,000 is appropriated from the general fund to the Department of
4 Military and Veterans' Affairs, disaster relief fund (AS 26.23.300), to be allocated as follows:

5	PURPOSE	ALLOCATION
6	Kodiak rainfall disaster	\$650,000
7	Seward sewer lagoon disaster	500,000
8	Diomedea fire disaster	550,000.

9 (b) The amount allocated by the governor as a loan from the disaster relief fund (AS 26.23.300)
10 to the Matanuska-Susitna Borough for the 1991 Matanuska River erosion disaster is reappropriated to
11 the Office of the Governor for payment as a grant under AS 26.23.300 to the Matanuska-Susitna
12 Borough for the 1991 Matanuska River erosion disaster.

13 * Sec. 60. The sum of \$257,800 is appropriated from the general fund to the Department of Health
14 and Social Services, Maniilaq Senior Center, for operating costs for the fiscal year ending June 30, 1992.

15 * Sec. 61. The sum of \$815,000 is appropriated from the general fund to the Department of Public
16 Safety, contract jails program, for increased operating costs for the fiscal year ending June 30, 1992.

17 * Sec. 62. (a) The sum of \$3,658,800 is appropriated from the general fund to the Department of
18 Community and Regional Affairs for payments for reimbursement of calendar year 1992 expenses, to
19 be allocated as follows:

20	PURPOSE	ALLOCATION
21	Homeowners' property tax exemption	\$2,838,800
22	Renters' equivalency rebate	820,000.

23 (b) The unexpended and unobligated balance of the appropriation made in (a) of this section
24 lapses into the general fund June 30, 1993.

25 * Sec. 63. The unexpended and unobligated balance of the appropriation made in sec. 40, ch. 73, SLA
26 1991 page 83, line 6 (ombudsman - \$1,390,100) lapses into the general fund June 30, 1993.

27 * Sec. 64. The unexpended and unobligated balance of the appropriation made in sec. 40, ch. 73, SLA
28 1991, page 82, line 6 (Budget and Audit Committee - \$6,029,700) lapses into the general fund June 30,
29 1993.

30 * Sec. 65. Section 122, ch. 130, SLA 1986, as amended by sec. 9, ch. 3, FSSLA 1987; sec. 138, ch.
31 173, SLA 1988; sec. 155, ch. 117, SLA 1989; sec. 109, ch. 208, SLA 1990; and sec. 67, ch. 96, SLA

1 1991 is amended to read:

2 Sec. 122. The sum of \$36,000 is appropriated from the general fund to the Legislative
3 Finance Division for House Finance Committee education funding related activities for the fiscal
4 years ending June 30, 1987, June 30, 1988, June 30, 1989, June 30, 1990, June 30, 1991, [AND]
5 June 30, 1992, and June 30, 1993.

6 * Sec. 66. The unexpended and unobligated balance remaining on June 30, 1992, from that portion
7 of the appropriation made in sec. 40, ch. 73, SLA 1991, page 82, line 10, that is allocated on page 82,
8 line 11 (Salaries and allowances - \$3,151,300); page 82, line 12 (Executive administration - \$1,515,100);
9 page 82, line 13 (Public services - \$1,919,500); page 82, line 14 (Administrative services - \$1,497,900);
10 page 82, line 15 (Legal services - \$1,647,700); page 82, line 20 (Session expenses - \$6,112,000); page
11 82, line 22 (General services - \$1,952,900); page 82, line 23 (Legislative Research Agency - \$883,400)
12 is repealed and reappropriated to the Legislative Affairs Agency for the legislative operating budget for
13 legislative operations during the fiscal year ending June 30, 1993.

14 * Sec. 67. The unexpended and unobligated balance of that portion of the appropriation made in sec.
15 40, ch. 73, SLA 1991, page 82, line 10, that is allocated on page 82, line 21 (Council and
16 subcommittees - \$662,000) lapses into the general fund June 30, 1993.

17 * Sec. 68. The unexpended and unobligated balance of the appropriation made in sec. 40, ch. 73, SLA
18 1991, page 82, line 24 (Legislative operating budget - \$4,491,900) lapses into the general fund June 30,
19 1993.

20 * Sec. 69. The sum of \$9,615,801 is appropriated to the Office of the Governor, office of
21 management and budget, to pay a 3.6 percent cost-of-living salary adjustment for executive-branch
22 employees covered by collective bargaining for the period January 1, 1992, through June 30, 1992, from
23 the following sources:

24	SOURCE	AMOUNT
25	Federal Receipts	\$1,365,656
26	General Fund Match	301,064
27	General Fund	4,876,305
28	General Fund/Program Receipts	287,021
29	General Fund/Mental Health	135,397
30	Inter-agency Receipts	404,641
31	Agricultural Revolving Loan Fund	10,100

1	State Corporation Receipts	1,988
2	Fish and Game Fund	135,200
3	Highway Working Capital Fund	184,842
4	International Airports Revenue Fund	394,166
5	Public Employees' Retirement Fund	28,081
6	Second Injury Fund Reserve Account	1,700
7	Disabled Fishermans Reserve Account	2,100
8	Surplus Property Revolving Fund	2,300
9	Teachers' Retirement System Fund	22,981
10	Veterans' Revolving Loan Fund	5,700
11	Commercial Fishing Revolving Loan Fund	17,465
12	Real Estate Surety Fund	903
13	Judicial Retirement System	400
14	National Guard Retirement System	300
15	Training and Building Fund	15,300
16	Permanent Fund Dividend Fund	57,062
17	Oil and Hazardous Substance Release Response Fund	154,641
18	Small Business Revolving Loan Fund	600
19	Tourism Revolving Fund	181
20	Capital Improvement Project Receipts	1,108,899
21	Housing Assistance Loan Fund	22,612
22	Mining Revolving Loan Fund	2,648
23	Historical District Revolving Loan Fund	200
24	Fisheries Enhancement Revolving Loan Fund	3,871
25	Alternative Energy Revolving Loan Fund	3,040
26	Residential Energy Conservation Fund	2,975
27	Power Development Revolving Loan Fund	43
28	Bulk Fuel Revolving Loan Fund	46
29	Alaska Clean Water Fund	1,100
30	Alaska Marine Highway System Fund	57,649
31	Gifts, Grants, and Bequests	1,300

1 Storage Tank Assistance Fund 5,324.

2 * Sec. 70. The sum of \$27,000 is appropriated from the general fund to the University of Alaska for
3 the fiscal year ending June 30, 1992, to pay salary adjustments to employees of the Prince William
4 Sound Community College who have not received salary increases during the last four years because
5 of a collective bargaining dispute.

6 * Sec. 71. The sum of \$380,500 is appropriated to the Office of the Governor, office of management
7 and budget, to pay the 3.6 percent cost-of-living salary adjustment for the Alaska marine highway
8 maritime bargaining units for the period April 1, 1992, through June 30, 1992, from the following
9 sources in the amounts listed:

10	SOURCE	AMOUNT
11	General Fund	\$165,900
12	Alaska Marine Highway System Fund	214,600.

13 * Sec. 72. The sum of \$90,600 is appropriated from the general fund to the Department of
14 Transportation and Public Facilities, Alaska marine highway system , for the fiscal year ending June 30,
15 1992, to satisfy the monetary terms of the collective bargaining agreement with the Marine Engineers
16 Beneficial Association for the fiscal year ending June 30, 1991.

17 * Sec. 73. The sum of \$100,000 is appropriated from the general fund to the Department of
18 Community and Regional Affairs, community development assistance for implementation of the
19 community development quota program for the fiscal year ending June 30, 1992.

20 * Sec. 74. The sum of \$145,000 is appropriated from the general fund to the Department of
21 Administration, leasing program, for costs to correct violations cited in the human rights complaint
22 regarding state leased space in the Seward City Hall and Court building. This appropriation lapses into
23 the general fund June 30, 1993.

24 * Sec. 75. Section 40, ch. 73. SLA 1991, page 68, lines 6 and 7 is amended to read:

25		APPROPRIATION	GENERAL	OTHER
26	ALLOCATIONS	ITEMS	FUND	FUNDS
27	Administration	<u>2,772,000</u>	<u>2,247,800</u>	524,200
28		[2,614,000]	[2,089,800]	
29	Office of the			
30	Commissioner			
31	(6 Positions)	<u>644,600</u>		

1 [486,600]

2 * Sec. 76. Section 40, ch. 73, SLA 1991, page 69, line 5 is amended to read:

3	APPROPRIATION	GENERAL	OTHER
4	ITEMS	FUND	FUNDS
5	Facility Construction and		
6	Operations (30 Positions)	<u>3,455,000</u>	<u>2,646,000</u>
7		[3,541,000]	[2,732,000]

8 * Sec. 77. (a) Section 40, ch. 73, SLA 1991, page 70, line 17 is amended to read:

9	APPROPRIATION	GENERAL	OTHER
10	ITEMS	FUND	FUNDS
11	Environmental Health	<u>4,754,400</u>	<u>3,984,000</u>
12		[4,826,400]	[4,056,000]

13 (b) Section 40, ch. 73, SLA 1991, page 70, lines 19 - 22 is amended to read:

14 ALLOCATIONS

15	Animal Health	
16	and Dairy	
17	Industry	
18	(2 Positions)	<u>161,600</u>
19		[190,300]
20	Meat and Poultry	
21	Inspection (10	
22	Positions)	604,300
23	Seafood Industry	
24	(27 Positions)	<u>1,535,800</u>
25		[1,573,900]
26	Sanitation	
27	(22 Positions)	<u>1,421,400</u>
28		[1,426,600]

29 * Sec. 78. (a) Section 40, ch. 73, SLA 1991, page 39, line 11 is amended to read:

30	APPROPRIATION	GENERAL	OTHER
31	ITEMS	FUND	FUNDS

1 Alaska National Guard 12,226,693 4,709,693 7,517,000
2 [12,285,800] [4,768,800]
3

4 (b) Section 40, ch. 73, SLA 1991, page 40, line 4 is amended to read:

5 ALLOCATIONS

6 Army Guard Facilities

7 Maintenance 7,646,893
8 (44 Positions) [7,706,000]

9 * Sec. 79. The sum of \$200,000 is appropriated from the general fund to the University of Alaska,
10 Southeast for emergency replacement of the VAX computer for the fiscal year ending June 30, 1992.

11 * Sec. 80. The sum of \$350,000 is appropriated from the general fund to the Department of
12 Administration, Alaska Public Broadcasting Commission, for grants for deferred maintenance at stations
13 and to preserve station qualifications to receive federal funds. The appropriation made by this section
14 lapses June 30, 1993.

15 * Sec. 81. The sum of \$115,000 is appropriated from the general fund to the Department of Public
16 Safety, village public safety officers program for program shortfalls for the fiscal year ending June 30,
17 1992.

18 * Sec. 82. The unexpended and unobligated balance of the appropriation made in sec. 41, ch. 73, SLA
19 1991, page 85, lines 16 - 18 (establishing the Alaska Spaceport Authority - \$302,500) lapses into the
20 general fund June 30, 1993.

21 * Sec. 83. The sum of \$33,000 is appropriated from the electrical service extension fund
22 (AS 44.83.370) to the Alaska Energy Authority for costs directly associated with the implementation of
23 administrative regulations and administration of grants for the electrical service extension program for
24 the fiscal year ending June 30, 1992.

25 * Sec. 84. The sum of \$37,500 is appropriated from the electrical services extension fund
26 (AS 44.83.370) to the Alaska Energy Authority for costs directly associated with the administration of
27 grants for the electrical service extension program for the fiscal year ending June 30, 1993.

28 * Sec. 85. This Act takes effect immediately under AS 01.10.070(c).