

## HOUSE BILL NO. 470

IN THE LEGISLATURE OF THE STATE OF ALASKA

SEVENTEENTH LEGISLATURE - SECOND SESSION

BY THE HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

Introduced: 2/12/92

Referred: Finance

## A BILL

## FOR AN ACT ENTITLED

1 "An Act making, amending, and repealing capital and operating appropriations; making  
2 miscellaneous supplemental and special appropriations; and providing for an effective date."

3 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

4

5 \* Section 1. Section 40, ch. 73, SLA 1991, page 10, lines 13 - 14, is amended to read:

	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
6			APPROPRIATION	
7				
8	Commissions/Special Offices	<u>1,387,900</u>	<u>1,313,800</u>	74,100
9		[1,356,400]	[1,282,300]	
10	Human Rights Commission	<u>1,101,200</u>		
11	(18 Positions)	[1,069,700]		

12 \* Sec. 2. Section 40, ch. 73, SLA 1991, page 10, line 24 and page 11, line 5, is amended to read:

	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
13			APPROPRIATION	
14				

1	Office of Management and Budget	<u>6,592,900</u>	<u>4,589,300</u>	2,003,600
2		[6,631,900]	[4,628,300]	
3	Audit and Management	<u>1,439,000</u>		
4	(13 Positions)	[1,478,000]		

5 \* Sec. 3. Section 40, ch. 73, SLA 1991, page 11, lines 7 and 8, is amended to read:

6		APPROPRIATION	GENERAL	OTHER
7		ALLOCATIONS	ITEMS	FUND FUNDS
8	Elective Operations		<u>1,953,500</u>	<u>1,953,500</u>
9			[1,946,000]	[1,946,000]
10	Elections (21 Positions)	<u>1,366,600</u>		
11		[1,359,100]		

12 \* Sec. 4. The sum of \$1,602,700 is appropriated from the general fund to the Department of  
13 Administration for longevity bonus payments for the fiscal year ending June 30, 1992.

14 \* Sec. 5. The sum of \$396,900 is appropriated from the general fund to the Department of  
15 Administration, public defender agency, for extraordinary expenses associated with felony cases and  
16 increased operating costs for the fiscal year ending June 30, 1992.

17 \* Sec. 6. The sum of \$307,800 is appropriated from the general fund to the Department of  
18 Administration, Rural Alaska Television Network, for increased operating costs for the fiscal year ending  
19 June 30, 1992.

20 \* Sec. 7. The sum of \$90,000 is appropriated from the general fund to the Department of  
21 Administration, division of personnel, for increased operating costs for the fiscal year ending June 30,  
22 1992.

23 \* Sec. 8. The sum of \$455,000 is appropriated from the general fund to the Department of Law to  
24 pay judgments and claims against the state for the fiscal year ending June 30, 1992.

25 \* Sec. 9. Section 40, ch. 73, SLA 1991, page 17, line 4, is amended to read:

26		APPROPRIATION	GENERAL	OTHER
27		ITEMS	FUND	FUNDS
28	Exxon Valdez Litigation	<u>6,306,100</u>	<u>3,153,000</u>	<u>3,153,100</u>
29		[7,306,100]	[3,653,000]	[3,653,100]

30 \* Sec. 10. The sum of \$300,000 is appropriated from the general fund to the Department of Law for  
31 independent special counsel for the fiscal year ending June 30, 1992.

1 \* Sec. 11. The sum of \$165,500 is appropriated from the Alaska Student Loan Corporation program  
 2 receipts account in the general fund to the Alaska Commission on Postsecondary Education for  
 3 unanticipated costs associated with the student loan data-processing conversion for the fiscal year ending  
 4 June 30, 1992.

5 \* Sec. 12. Section 40, ch. 73, SLA 1991, page 22, line 16, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
8 Permanent Fund Dividend	<u>16,199,200</u>		<u>16,199,200</u>
9 Hold Harmless	[14,704,500]		[14,704,500]

10 \* Sec. 13. Section 40, ch. 73, SLA 1991, page 22, lines 18 - 19, is amended to read:

	APPROPRIATION	GENERAL	OTHER	
	ALLOCATIONS	ITEMS	FUND	FUNDS
13 Medical Assistance		<u>219,224,200</u>	<u>104,782,400</u>	<u>114,441,800</u>
		[218,002,700]	[103,865,400]	[114,137,300]
15 Medicaid Non-Facility	<u>77,328,200</u>			
	[76,106,700]			

17 \* Sec. 14. Section 40, ch. 73, SLA 1991, page 24, lines 13 and 21, is amended to read:

	APPROPRIATION	GENERAL	OTHER	
	ALLOCATIONS	ITEMS	FUND	FUNDS
20 Family Services		<u>18,238,100</u>	<u>15,666,400</u>	2,571,700
		[18,338,400]	[15,766,700]	
22 Western Region (21 positions)	<u>1,277,100</u>			
	[1,377,400]			

24 \* Sec. 15. Section 40, ch. 73, SLA 1991, page 31, lines 16 - 17 and line 22, is amended to read:

	APPROPRIATION	GENERAL	OTHER	
	ALLOCATIONS	ITEMS	FUND	FUNDS
27 Community Mental Health Grants		<u>29,615,300</u>	<u>29,084,300</u>	531,000
		[29,865,300]	[29,334,300]	
29 Community Mental				
30 Health Grants	<u>14,627,700</u>			
	[14,777,700]			

1 Services to the Chronically

2 Mentally Ill 14,261,400

3 [14,361,400]

4 \* Sec. 16. Section 40, ch. 73, SLA 1991, page 31, line 24, is amended to read:

5	APPROPRIATION	GENERAL	OTHER
6	ITEMS	FUND	FUNDS
7	Community Development Disabilities Grants	<u>18,893,000</u>	<u>18,893,000</u>
8		[19,143,000]	[19,143,000]

9 \* Sec. 17. The sum of \$504,900 is appropriated to the Department of Health and Social Services,  
10 public assistance eligibility determination, for the increased costs associated with implementation of  
11 division of personnel classification study recommendations and for increased contractual costs for the  
12 fiscal year ending June 30, 1992, from the following sources:

13 Federal Receipts \$216,900

14 General Fund 288,000

15 \* Sec. 18. The sum of \$205,500 is appropriated from the general fund to the Department of Health  
16 and Social Services, McLaughlin Youth Center, from program costs associated with client increase for  
17 the fiscal year ending June 30, 1992.

18 \* Sec. 19. The sum of \$300,000 is appropriated from general fund/program receipts to the Department  
19 of Health and Social Services, Alaska Psychiatric Institute, to cover increased contractual costs for the  
20 fiscal year ending June 30, 1992.

21 \* Sec. 20. The sum of \$677,000 is appropriated from the general fund to the Department of Health  
22 and Social Services, Harborview Development Center, to cover increased personal services and other  
23 program costs for the fiscal year ending June 30, 1992.

24 \* Sec. 21. The sum of \$1,662,300 is appropriated from the general fund to the Department of Health  
25 and Social Services to cover increased client load in adult public assistance for the fiscal year ending  
26 June 30, 1992.

27 \* Sec. 22. Section 40, ch. 73, SLA 1991, page 40, lines 7 and 10, is amended to read:

28	APPROPRIATION	GENERAL	OTHER	
29	ALLOCATIONS	ITEMS	FUND	FUNDS
30	Alaska National Guard Benefits	<u>924,607</u>	<u>924,607</u>	
31		[951,000]	[951,000]	



1 \* **Sec. 31.** The unexpended and unobligated balance of that portion of the appropriation made in sec.  
 2 4, ch. 25, SLA 1982, page 11, line 7, that is allocated on page 11, line 8 (Delta I loans -- \$402,000) and  
 3 page 11, line 10 (Delta II expansion -- \$3,800,000), as amended by sec. 49, ch. 171, SLA 1984, page  
 4 10, line 25, is repealed and reappropriated to the Department of Natural Resources for fire suppression  
 5 emergency radios.

6 \* **Sec. 32.** The sum of \$400,000 is appropriated from the agricultural revolving loan fund  
 7 (AS 03.10.040) to the Department of Natural Resources for protection of collateral and legal expenses  
 8 related to agricultural loans for the fiscal year ending June 30, 1992.

9 \* **Sec. 33.** Section 35, ch. 209, SLA 1990, page 48, line 6, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
12 Administration and Support	5,701,900	<u>4,844,400</u>	<u>857,500</u>
13		[4,870,000]	[831,900]

14 \* **Sec. 34.** Section 40, ch. 73, SLA 1991, page 44, lines 16 - 17, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ALLOCATIONS	ITEMS	FUND
		FUND	FUNDS
17 F.R.E.D.		<u>11,297,100</u>	7,587,900
18		[11,337,500]	
19 F.R.E.D.	<u>14,358,800</u>		
20 (278 Positions)	[14,399,200]		

21 \* **Sec. 35.** Section 27, ch. 116, SLA 1989, page 58, lines 14 - 15, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ALLOCATIONS	ITEMS	FUND
		FUND	FUNDS
24 Fisheries Rehabilitation		<u>12,114,900</u>	3,465,100
25 and Enhancement		[12,074,500]	
26 Fisheries Rehabilitation and	<u>14,327,800</u>		
27 Enhancement (276 Positions)	[14,287,400]		

28 \* **Sec. 36.** The sum of \$125,000 is appropriated from the general fund to the Department of Public  
 29 Safety for costs associated with search and rescue for the fiscal year ending June 30, 1992.

30 \* **Sec. 37.** The sum of \$2,138,800 is appropriated from general fund/program receipts to the  
 31 Department of Transportation and Public Facilities for maintenance of rural airports for the fiscal year

1 ending June 30, 1992.

2 \* Sec. 38. The sum of \$94,100 is appropriated from general fund/program receipts to the Department  
3 of Transportation and Public Facilities for operations of the Klondike Highway for the fiscal year ending  
4 June 30, 1992.

5 \* Sec. 39. The sum of \$43,000 is appropriated from the general fund to the Department of  
6 Transportation and Public Facilities for unanticipated electrical costs at the State Office Building in  
7 Juneau for the fiscal year ending June 30, 1991.

8 \* Sec. 40. The sum of \$106,800 is appropriated from the general fund to the Department of  
9 Transportation and Public Facilities for unanticipated electrical costs at the State Office Building in  
10 Juneau for the fiscal year ending June 30, 1992.

11 \* Sec. 41. The sum of \$560,000 is appropriated from the general fund to the Department of  
12 Transportation and Public Facilities for snow removal and ice control for the fiscal year ending June 30,  
13 1992.

14 \* Sec. 42. (a) Section 40, ch. 73, SLA 1991, page 60, lines 14 - 15, is amended to read:

	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
15				
16				
17	Central Region Maintenance	<u>40,711,900</u>	<u>31,665,900</u>	9,046,000
18	Operations	[40,561,900]	[31,515,900]	
19	Highways and Aviation	<u>27,600,900</u>		
20	(208 Positions)	[27,450,900]		

21 (b) Section 40, ch. 73, SLA 1991, page 61, lines 23 - 25, is amended to read:

	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
22				
23				
24	Northern Region Maintenance	<u>54,177,700</u>	<u>40,751,700</u>	13,426,000
25	and Operations	[54,277,700]	[40,851,700]	
26	Interior District Maintenance			
27	and Operations			
28	Highways and Aviation	<u>17,005,700</u>		
29	(140 Positions)	[17,105,700]		

30 (c) Section 40, ch. 73, SLA 1991, page 66, lines 6 - 7, is amended to read:

	ALLOCATIONS	APPROPRIATION GENERAL	OTHER
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1	ALLOCATIONS	ITEMS	FUND	FUNDS
2 Southeast Region Maintenance		<u>14,389,600</u>	<u>12,243,100</u>	2,146,500
3 and Operations		[14,439,600]	[12,293,100]	
4 Highways and Aviation	<u>8,400,600</u>			
5 (56 Positions)	[8,450,600]			

6 \* Sec. 43. The disbursements for the Inland Boatmans Union and Masters, Mates and Pilots health  
7 insurance costs for fiscal years 1986 - 1991 which are reflected as a negative liability in the Alaska State  
8 Accounting System are ratified.

9 \* Sec. 44. The sum of \$206,933 is appropriated from the Alaska marine highway system fund  
10 (AS 19.65.060) to the Department of Transportation and Public Facilities, Alaska marine highway  
11 system, for health insurance costs associated with the Inland Boatmans Union and Masters, Mates and  
12 Pilots for the fiscal year ending June 30, 1992.

13 \* Sec. 45. The expenditures of credit card discount fees and commission agent fees, which served  
14 as part of the revenue source for the appropriations set out in sec. 27, ch. 116, SLA 1989, p. 68, line 13  
15 and sec. 35, ch. 209, SLA 1990, p. 53, line 7, are ratified.

16 \* Sec. 46. Section 40, ch. 73, SLA 1991, page 68, line 6, and page 69, line 4, is amended to read:

17	APPROPRIATION	GENERAL	OTHER
18	ALLOCATIONS	ITEMS	FUND FUNDS
19 Administration		<u>2,772,500</u>	<u>2,248,300</u> 524,200
20		[2,614,000]	[2,089,800]
21 Administrative Services	<u>2,285,900</u>		
22 (38 Positions)	[2,127,400]		

23 \* Sec. 47. Section 40, ch. 73, SLA 1991, page 69, lines 6 and 18, is amended to read:

24	APPROPRIATION	GENERAL	OTHER
25	ALLOCATIONS	ITEMS	FUND FUNDS
26 Environmental Quality		<u>32,455,500</u>	<u>12,926,400</u> 19,529,100
27		[32,614,000]	[13,084,900]
28 Environmental Quality	<u>23,649,400</u>		
29 Projects (319 Positions)	[23,807,900]		

30 \* Sec. 48. Section 40, ch. 73, SLA 1991, page 72, lines 7 and 9, is amended to read:

31	APPROPRIATION	GENERAL	OTHER
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1	ALLOCATIONS	ITEMS	FUND	FUNDS
2	Child Assistance	<u>27,079,100</u>	<u>22,632,500</u>	4,446,600
3		[27,417,100]	[22,970,500]	
4	Day Care Assistance	<u>17,923,500</u>		
5	Program	[18,261,500]		

6 \* Sec. 49. The sum of \$50,000 is appropriated from the general fund to the Department of  
7 Community and Regional Affairs for an organization grant to the City of Pilot Point for the fiscal year  
8 ending June 30, 1992.

9 \* Sec. 50. The sum of \$8,688,900 is appropriated from the general fund to the Department of  
10 Corrections for operational costs for the fiscal year ending June 30, 1992, and is allocated as follows:

11	ALLOCATION
12	Administration and Support \$ 289,200
13	Statewide Operations 8,399,700

14 \* Sec. 51. The sum of \$53,700 is appropriated from the correctional industries fund (AS 33.32.020)  
15 to the Department of Corrections for the fiscal year ending June 30, 1992, to pay costs incurred by the  
16 correctional industries program.

17 \* Sec. 52. The sum of \$202,600 is appropriated from the general fund to the University of Alaska  
18 to pay the judgment in Zuelsdorf and Daley v. University of Alaska for the fiscal year ending June 30,  
19 1992.

20 \* Sec. 53. The sum of \$750,000 is appropriated from the general fund to the University of Alaska  
21 for removal of benzene contamination in the power plant cooling water discharge at the Fairbanks  
22 campus for the calendar year ending December 31, 1992.

23 \* Sec. 54. (a) The following amounts are appropriated from the general fund to the following  
24 departments for the fiscal year ending June 30, 1992, to pay miscellaneous claims and stale-dated  
25 warrants:

26	DEPARTMENT	APPROPRIATION
27	Administration	\$ 47,100
28	Health and Social Services	281,777
29	Commerce and Economic Development	492
30	Military and Veterans' Affairs	15,570
31	Fish and Game	12,516

1	Public Safety	2,342
2	Transportation and Public Facilities	12,843
3	Corrections	4,207

4 (b) The sum of \$698 is appropriated from the highways equipment working capital fund  
5 (AS 44.68.210) to the Department of Transportation and Public Facilities to pay miscellaneous claims  
6 for the fiscal year ending June 30, 1992.

7 \* **Sec. 55.** The sum of \$19,087,800 is appropriated from the general fund to the Department of  
8 Education for increased student enrollment in K-12 for the fiscal year ending June 30, 1992.

9 \* **Sec. 56.** This Act takes effect immediately under AS 01.10.070(c).