

HOUSE BILL NO. 406

**IN THE LEGISLATURE OF THE STATE OF ALASKA
SEVENTEENTH LEGISLATURE - SECOND SESSION**

BY THE HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

Introduced: 1/17/92

Referred: Finance

A BILL

FOR AN ACT ENTITLED

**1 "An Act making appropriations for operating expenses for certain programs for which the
2 costs are derived from mandated formulas or criteria, and for expenses for certain leases
3 and contracts for state services and operations; and providing for an effective date."**

4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

*** Section 1.** If the unrestricted state revenue available for appropriation in fiscal year 1993 is insufficient to cover the general fund appropriations made for fiscal year 1993, the amount necessary to balance revenue and general fund appropriations is appropriated to the general fund from the budget reserve fund (AS 37.05.540).

[SECTION 2 OF THIS ACT BEGINS ON PAGE 2]

1 * SEC. 2. THE FOLLOWING APPROPRIATION ITEMS ARE FOR
 2 OPERATING EXPENDITURES FROM THE GENERAL FUND OR OTHER
 3 FUNDS AS SET OUT IN THE FISCAL YEAR 1993 BUDGET SUMMARY
 4 BY FUNDING SOURCE TO THE AGENCIES NAMED AND FOR THE
 5 PURPOSES EXPRESSED FOR THE FISCAL YEAR BEGINNING JULY 1,
 6 1992, AND ENDING JUNE 30, 1993, UNLESS OTHERWISE
 7 INDICATED.

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
10	*****	*****			10
11	***** DEPARTMENT OF ADMINISTRATION	*****			11
12	*****	*****			12
13	SOCIAL SERVICES				13
14	LONGEVITY BONUS				14
15	GRANTS	64,811,700	64,811,700		15
16	GENERAL GOVERNMENT				16
17	RETIREMENT AND BENEFITS				17
18	ELECTED PUBLIC OFFICERS RETIREMENT SYSTEM BENEFITS	784,500	784,500		18
19	LEASING AND FACILITIES				19
20	LEASES	31,019,200	26,297,400	4,721,800	20
21	*****	*****			21
22	***** DEPARTMENT OF EDUCATION	*****			22
23	*****	*****			23
24	EDUCATION				24
25	K-12 SUPPORT	619,938,500	570,105,500	49,833,000	25
26	FOUNDATION PROGRAM	552,580,500			26
27	STUDENT LUNCH PROGRAM	18,100,000			27
28	CIGARETTE TAX DISTRIBUTION	2,700,000			28

1	DEPARTMENT OF EDUCATION (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2			ITEMS	GENERAL FUND	OTHER FUNDS	2
3		ALLOCATIONS				3
4	TUITION STUDENTS	13,878,500				4
5	BOARDING HOME GRANTS	230,000				5
6	YOUTH IN DETENTION	800,000				6
7	SCHOOLS FOR THE HANDICAPPED	3,077,500				7
8	PUPIL TRANSPORTATION	28,572,000				8
9	EDUCATION PROGRAM SUPPORT					9
10	COMMUNITY SCHOOLS		600,000	600,000		10
11	*****		*****			11
12	***** DEPARTMENT OF HEALTH & SOCIAL SERVICES *****		*****			12
13	*****		*****			13
14	SOCIAL SERVICES					14
15	ASSISTANCE PAYMENTS		141,399,000	82,205,100	59,193,900	15
16	AID TO FAMILIES WITH DEPENDENT CHILDREN	105,473,800				16
17	ADULT PUBLIC ASSISTANCE	28,205,200				17
18	GENERAL RELIEF ASSISTANCE	991,900				18
19	OLD AGE ASSISTANCE-ALASKA LONGEVITY BONUS					19
20	(ALB) HOLD HARMLESS	6,728,100				20
21	PERMANENT FUND DIVIDEND HOLD HARMLESS		15,984,800	15,984,800		21
22	MEDICAL ASSISTANCE		253,575,900	116,509,700	137,066,200	22
23	MEDICAID NON-FACILITY	94,604,000				23
24	MEDICAID-FACILITIES	127,978,600				24
25	INDIAN HEALTH SERVICE	16,529,800				25
26	MEDICAID PERMANENT FUND DIVIDEND HOLD HARMLESS	3,206,400				26
27	GENERAL RELIEF MEDICAL	6,455,600				27
28	MEDICAID STATE PROGRAMS	4,801,500				28

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	2	
3					GENERAL FUND	OTHER FUNDS	3
4	PURCHASED SERVICES						4
5	FOSTER CARE			12,259,500	10,670,500	1,589,000	5
6	SOCIAL SERVICES BLOCK GRANT OFFSET			0	-6,394,700	6,394,700	6
7	*****				*****		7
8	***** DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT *****						8
9	*****				*****		9
10	DEVELOPMENT						10
11	ALASKA ENERGY AUTHORITY						11
12	POWER COST EQUALIZATION GRANTS			17,029,700	17,029,700		12
13	*****				*****		13
14	***** DEPARTMENT OF MILITARY & VETERANS AFFAIRS *****						14
15	*****				*****		15
16	PUBLIC PROTECTION						16
17	ALASKA NATIONAL GUARD BENEFITS			921,300	921,300		17
18	RETENTION BENEFITS FORMULA		140,400				18
19	RETIREMENT BENEFITS		780,900				19
20	VETERANS' AFFAIRS						20
21	DEATH GRATUITY			270,000	270,000		21
22	*****				*****		22
23	***** DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS *****						23
24	*****				*****		24
25	GENERAL GOVERNMENT						25
26	SENIOR CITIZENS/DISABLED VETERANS TAX RELIEF			3,658,800	3,658,800		26
27	HOMEOWNERS' PROPERTY TAX EXEMPTION		2,838,800				27
28	RENTERS' EQUIVALENCY REBATE		820,000				28

1 DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)

2		APPROPRIATION	APPROPRIATION	FUND SOURCES	2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	COMMUNITY ASSISTANCE GRANTS					4
5	ORGANIZATIONAL GRANTS		100,000	100,000		5
6	MUNICIPAL REVENUE SHARING		84,995,000	84,995,000		6
7	STATE REVENUE SHARING	38,347,000				7
8	MUNICIPAL ASSISTANCE	46,648,000				8
9						9

[SECTION 3 OF THIS ACT BEGINS ON PAGE 6]

1	* SEC. 3. THE FOLLOWING SETS OUT THE FUNDING BY		1
2	AGENCY FOR THE APPROPRIATIONS MADE IN SECTION 2		2
3	OF THIS ACT.		3
4	DEPARTMENT OF ADMINISTRATION		4
5	GENERAL FUND RECEIPTS	91,893,600	5
6	INTER-AGENCY RECEIPTS	4,721,800	6
7	*** TOTAL FUNDING ***	96,615,400	7
8	DEPARTMENT OF EDUCATION		8
9	FEDERAL RECEIPTS	18,200,000	9
10	GENERAL FUND RECEIPTS	563,487,100	10
11	GENERAL FUND/MENTAL HEALTH TRUST	7,218,400	11
12	SCHOOL FUND (CIGARETTE TAX)	2,700,000	12
13	PUBLIC LAW 81-874	20,624,000	13
14	PUBLIC SCHOOL FUND	8,309,000	14
15	*** TOTAL FUNDING ***	620,538,500	15
16	DEPARTMENT OF HEALTH & SOCIAL SERVICES		16
17	FEDERAL RECEIPTS	181,962,000	17
18	GENERAL FUND MATCH	142,159,600	18
19	GENERAL FUND RECEIPTS	56,643,800	19
20	GENERAL FUND/PROGRAM RECEIPTS	4,250,000	20
21	GENERAL FUND/MENTAL HEALTH TRUST	15,922,000	21
22	INTER-AGENCY RECEIPTS	15,887,100	22
23	TITLE 20	6,394,700	23
24	*** TOTAL FUNDING ***	423,219,200	24
25	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT		25
26	GENERAL FUND RECEIPTS	17,029,700	26
27	*** TOTAL FUNDING ***	17,029,700	27

1	DEPARTMENT OF MILITARY & VETERANS AFFAIRS		1
2	GENERAL FUND RECEIPTS	1,191,300	2
3	*** TOTAL FUNDING ***	1,191,300	3
4	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS		4
5	GENERAL FUND RECEIPTS	88,753,800	5
6	*** TOTAL FUNDING ***	88,753,800	6
7	* * * * * TOTAL FUNDING * * * * *	1,247,347,900	7
8	* SEC . 4. THIS ACT TAKES EFFECT JULY 1, 1992.		8