

CONFERENCE CS FOR HOUSE BILL NO. 405
IN THE LEGISLATURE OF THE STATE OF ALASKA
SEVENTEENTH LEGISLATURE - SECOND SESSION

BY THE CONFERENCE COMMITTEE

Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 "An Act making appropriations for the operating and loan program expenses of state
 2 government and to capitalize funds; and providing for an effective date."

3 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

4 * Section 1. Included within the general fund amounts appropriated in this Act, the following
 5 amounts are from the unreserved special accounts in the general fund:

6	Highway fuel tax account	\$21,500,000
7	Aviation fuel tax account	11,500,000

8 * Sec. 2. Federal or other program receipts as defined under AS 37.05.146 that exceed the amounts
 9 appropriated in this Act are appropriated conditioned upon compliance with the program review
 10 provisions of AS 37.07.080(h).

11 * Sec. 3. If federal or other program receipts as defined under AS 37.05.146 exceed the estimates
 12 appropriated by this Act, the appropriation from state funds for the affected program may be reduced
 13 by the amount of the excess if the reductions are consistent with applicable federal statutes.

14 * Sec. 4. Except as provided in sec. 5 of this Act, if federal or other program receipts as defined

1 under AS 37.05.146 fall short of the estimates appropriated by this Act, the affected appropriation is
2 reduced by the amount of the shortfall in receipts.

3 * Sec. 5. If the federal receipts under 42 U.S.C. 1397 - 1397f (Title XX of the Social Security Act)
4 fall short of the estimate, the amount of the shortfall is appropriated from the general fund.

5 * Sec. 6. (a) Amounts equivalent to the amounts to be received in settlement of insurance claims for
6 losses are appropriated from the general fund to the state insurance catastrophe reserve account
7 established by AS 37.05.289.

8 (b) Amounts equivalent to the amounts to be received in settlement of claims against bonds
9 guaranteeing the reclamation of state land are appropriated from the general fund to the agency secured
10 by the bond. This appropriation is made for the purpose of reclaiming state land affected by a use
11 covered by the bond.

12 (c) The appropriations made in this section are contingent upon compliance with the program
13 review provisions of AS 37.07.080(h).

14 * Sec. 7. The amount required to pay interest on revenue anticipation notes issued by the
15 commissioner of revenue under AS 43.08 is appropriated from the general fund to the Department of
16 Revenue.

17 * Sec. 8. The amount required to be paid by the state for the principal of and interest on all issued
18 and outstanding state-guaranteed bonds is appropriated from the general fund to the state bond committee
19 to make all payments by the state required under its guarantee for principal and interest.

20 * Sec. 9. The sum of \$8,659,330 is appropriated from the international airports revenue fund
21 (AS 37.15.430) to the state bond committee for payment of debt service and trustee fees on outstanding
22 international airports revenue bonds.

23 * Sec. 10. The amount of the rebate requirement, as defined by Resolution No. 86-5 of the state bond
24 committee, is appropriated from the international airports revenue fund (AS 37.15.430) to the state bond
25 committee for deposit in the rebate fund established by Resolution No. 86-5 of the state bond committee.

26 * Sec. 11. (a) The sum of \$11,250,220 is appropriated from the general fund to the Alaska debt
27 retirement fund (AS 37.15.011).

28 (b) The sum of \$11,250,220 is appropriated from the Alaska debt retirement fund (AS 37.15.011)
29 to the state bond committee for lease payments to the Alaska State Housing Authority, City of Seward,
30 and City of Palmer.

31 * Sec. 12. (a) The sum of \$59,768,187 is appropriated from the general fund to the Alaska debt

1 retirement fund (AS 37.15.011).

2 (b) The sum of \$59,768,187 is appropriated from the Alaska debt retirement fund (AS 37.15.011)
3 to the state bond committee for payment of debt service and trustee fees on state general obligation
4 bonds.

5 * Sec. 13. The income of the Alaska permanent fund allocated annually to pay permanent fund
6 dividends as provided in AS 43.23.045(b) is appropriated to the dividend fund (AS 43.23.045(a)) for the
7 payment of the 1992 permanent fund dividend and administrative and associated costs.

8 * Sec. 14. (a) The amount calculated under AS 37.13.145 to offset the effect of inflation on the
9 principal of the Alaska permanent fund is appropriated to the principal of the Alaska permanent fund
10 from the income of the Alaska permanent fund that remains after money is transferred to the dividend
11 fund under sec. 13 of this Act.

12 (b) If the amount appropriated under (a) of this section is not sufficient to fully offset the effect
13 of inflation, then the additional amount necessary to fully inflation-proof the principal of the Alaska
14 permanent fund is appropriated from the earnings reserve account (AS 37.13.145) to the principal of the
15 Alaska permanent fund.

16 * Sec. 15. The interest earned during fiscal year 1993 on revenue from the sources set out in
17 AS 37.13.010 while the revenue is held in trust, escrow, or otherwise before receipt of the revenue by
18 the state is appropriated to the principal of the Alaska permanent fund.

19 * Sec. 16. The amount required to be deposited under AS 37.13.010(a)(1) and (2) during fiscal year
20 1993 is appropriated to the principal of the Alaska permanent fund in satisfaction of that requirement.

21 * Sec. 17. The lapsing balance of the employment assistance and training program account (sec. 3,
22 ch. 95, SLA 1989) on June 30, 1992, is appropriated to the unemployment compensation fund
23 (AS 23.20.130) on July 1, 1992.

24 * Sec. 18. All unrestricted mortgage loan interest payments and all other receipts, including, without
25 limitation, mortgage loan commitment fees, received by or accrued to the Alaska Housing Finance
26 Corporation during the fiscal year 1993, and all income earned on assets of the corporation during that
27 period, are appropriated to the Alaska housing finance revolving fund (AS 18.56.082) for the purposes
28 described in AS 18.56.

29 * Sec. 19. (a) The sum of \$10,162,200 is appropriated to the general fund, as an additional revenue
30 source, from the following enterprise funds in the amounts listed:

31 Commercial fishing revolving loan fund (AS 16.10.340) \$1,238,100

1 **Spill reserve** 23,656,700

2 * **Sec. 23.** The sum of \$1,200,000 is appropriated from the oil and hazardous substance release
3 response fund (AS 46.08.010) to the Department of Environmental Conservation, division of spill
4 prevention and response, for fiscal year 1993, for nearshore strike team demonstration projects along the
5 Gulf of Alaska coast and in southeast Alaska that are developed in consultation with the division of
6 emergency services and the regional citizens' advisory councils in the affected region.

7 * **Sec. 24.** The sum of \$420,000 is appropriated from the oil and hazardous substance release response
8 fund (AS 46.08.010) to the Department of Environmental Conservation, division of spill prevention and
9 response, for the Hazardous Substance Spill Technology Review Council operations and research and
10 development projects as directed by the council for fiscal year 1993.

11 * **Sec. 25.** The sum of \$237,300 is appropriated from the oil and hazardous substance release response
12 fund (AS 46.08.010) to the Legislative Affairs Agency for the operation of the Citizens' Oversight
13 Council on Oil and Other Hazardous Substances for fiscal year 1993.

14 * **Sec. 26.** The sum of \$7,500,000 is appropriated from the oil and hazardous substance release
15 response fund (AS 46.08.010) to the Alaska marine highway system vessel replacement fund
16 (AS 37.05.550) for the refurbishment or construction of state ferry vessels that have the capability to
17 assist in responding to, containing, and cleaning up spills of oil and hazardous substances in the marine
18 waters of the state.

19 * **Sec. 27.** The sum of \$7,980,600 is appropriated to the Alaska clean water fund (AS 46.03.032) for
20 the Alaska clean water loan program from the following sources:

21 General Fund	\$ 1,646,000
22 Federal Receipts	6,334,600

23 * **Sec. 28.** The sum of \$23,323,600 is appropriated to the information services fund (AS 44.21.045)
24 for the Department of Administration, division of information services programs from the following
25 sources:

26 General fund	\$ 2,711,600
27 General fund program receipts	55,000
28 Inter-agency receipts	20,557,000

29 * **Sec. 29.** The sum of \$30,000,000 is appropriated from the general fund to the Alaska marine
30 highway system fund (AS 19.65.060) to continue to provide stable services to the public.

31 * **Sec. 30.** The sum of \$6,000,000 is appropriated from the general fund to the fisheries enhancement

1 revolving loan fund (AS 16.10.505) for the fisheries enhancement loan programs.

2 * Sec. 31. The sum of \$2,000,000 is appropriated from the mental health trust income account
3 (AS 37.14.011) to the unreserved portion of the general fund for statewide indirect cost recovery related
4 to mental health programs.

5 * Sec. 32. The fiscal year 1993 general fund receipts of the tank registration fee program under
6 AS 46.03.385 are appropriated to the storage tank assistance fund (AS 46.03.410).

7 * Sec. 33. (a) Except as provided in (b) of this section, the unrestricted mortgage loan interest
8 payments and other unrestricted receipts, including, without limitation, mortgage loan commitment fees,
9 received or accrued to the senior housing revolving fund (AS 44.47.587) in the Department of
10 Community and Regional Affairs during the period of July 1, 1992, through June 30, 1993, and income
11 earned on assets held in that fund during the period of July 1, 1992, through June 30, 1993, are
12 appropriated to the senior housing revolving fund (AS 44.47.587) in the Department of Community and
13 Regional Affairs for the purposes of that fund.

14 (b) The appropriation made by (a) of this section is reduced by the amount necessary to pay the
15 interest due and payable during state fiscal year 1993 on bonds issued under AS 18.56.083, and the
16 amount of the reduction, if any, is appropriated from the funding sources described in (a) of this section
17 to the senior housing bond account (AS 18.56.083).

18 * Sec. 34. The sum of \$17,000,000 is appropriated from the earnings reserve of the Alaska science
19 and technology endowment to the general fund as an additional revenue source.

20 * Sec. 35. The amounts necessary to refund to local governments their share of taxes and fees
21 collected under the following programs are appropriated to the Department of Revenue from the general
22 fund for payment in fiscal year 1993:

- 23 (1) Fisheries tax revenue for fiscal year 1992 (AS 43.75);
24 (2) Amusement and gaming tax revenue for fiscal year 1993 (AS 43.35);
25 (3) Aviation fuel tax revenue for fiscal year 1993 (AS 43.40.010);
26 (4) Electric and telephone cooperative tax revenue for fiscal year 1993 (AS 10.25.570);

27 and

- 28 (5) Liquor license fee revenue for fiscal year 1993 (AS 04.11).

29 * Sec. 36. The amount equal to the salmon enhancement tax collected under AS 43.76.010 -
30 43.76.030 and deposited in the general fund under AS 43.76.025(c) is appropriated from the general fund
31 to the Department of Commerce and Economic Development for payment in fiscal year 1993 to provide

1 financing for qualified regional associations operating within a region designated under AS 16.10.375.
2 * Sec. 37. If the unrestricted state revenue available for appropriation in fiscal year 1993 is
3 insufficient to cover the general fund appropriations made for fiscal year 1993, the amount necessary
4 to balance revenue and general fund appropriations is appropriated to the general fund from the budget
5 reserve fund (AS 37.05.540).

6 * Sec. 38. The unexpended and unobligated balances, not to exceed \$11,000,000, of the following
7 appropriations lapse into the general fund as an additional revenue source on the date the bond trustee
8 certifies that the Bradley Lake hydroelectric project is 98 percent complete, notwithstanding contrary
9 provisions of the appropriations:

10 (1) that portion of the appropriation made by sec. 25, ch. 80, SLA 1979, page 66, line
11 38, as amended by sec. 448(a), ch. 105, SLA 1985, and sec. 275(a), ch. 130, SLA 1986, that is allocated
12 by sec. 25, ch. 80, SLA 1979, page 67, line 5 (Bradley Lake hydro project - \$80,000);

13 (2) that portion of the appropriation made by sec. 1(a), ch. 90, SLA 1981, as amended
14 by sec. 69, ch. 92, SLA 1981, and sec. 236, ch. 141, SLA 1982, that is allocated by sec. 1(a)(1), ch. 90,
15 SLA 1981, as amended by sec. 69, ch. 92, SLA 1981 (Bradley Lake - \$5,000,000);

16 (3) that portion of the appropriation made by sec. 1(b), ch. 90, SLA 1981, as amended
17 by sec. 69, ch. 92, SLA 1981, and sec. 236, ch. 141, SLA 1982, that is allocated by sec. 1(b)(1), ch. 90,
18 SLA 1981, as amended by sec. 69, ch. 92, SLA 1981 (Bradley Lake - \$10,000,000);

19 (4) sec. 241, ch. 141, SLA 1982 (Bradley Lake hydroelectric project - \$3,000,000);

20 (5) AS 44.83.420, repealed by sec. 318, ch. 171, SLA 1984 (Bradley Lake hydroelectric
21 project);

22 (6) sec. 5, ch. 41, SLA 1986 (Bradley Lake hydroelectric project - \$50,000,000);

23 (7) sec. 3, ch. 128, SLA 1986, page 8, line 7, as amended by sec. 1, ch. 96, SLA 1987
24 (Alaska Power Authority, Bradley Lake hydroelectric project - \$50,000,000);

25 (8) sec. 6, ch. 172, SLA 1988 (Bradley Lake power project - \$7,000,000).

26 * Sec. 39. The amount received (approximately \$162,000,000) by the Department of Community and
27 Regional Affairs from the Alaska Housing Finance Corporation for the purchase of the loan portfolio
28 of the housing assistance loan fund (AS 44.47.380) is appropriated to the general fund as an additional
29 revenue source.

30 * Sec. 40. The sum of \$38,000,000 is appropriated from the Alaska housing finance revolving fund
31 (AS 18.56.082)(dividend approved by the Alaska Housing Finance Corporation) to the general fund.

1 * Sec 41. The sum of \$1,000,000 is appropriated from the earnings reserve of the Alaska science
2 and technology endowment to the Alaska Aerospace Development Corporation revolving fund
3 (AS 14.40.841) for capitalization of the fund.

4 * Sec. 42. The appropriations for personal services in this Act constitute approval of the monetary
5 terms of the collective bargaining agreements in accordance with AS 23.40.215 but only if the conditions
6 set out in this section are met. The legislature encourages the administration and the organizations
7 representing state employees to confer and develop ways to reduce the number of employees that will
8 have to be laid off because of the approval of payment of the cost-of-living adjustment. Approval of
9 the cost-of-living adjustment is granted only if

10 (1) the cost-of-living adjustments for fiscal year 1993 and the adjustments for fiscal year
11 1992 are paid only from appropriations made or specifically approved for that purpose;

12 (2) the administration will not request a supplemental appropriation from the legislature
13 in fiscal year 1993 to directly or indirectly pay for the cost-of-living adjustment.

14 * Sec. 43. The appropriations made by secs. 26 - 30, 32, 33, and 41 of this Act are for capitalization
15 of funds and do not lapse under AS 37.25.010.

(SECTION 44 BEGINS ON PAGE 11)

FISCAL YEAR 1993 BUDGET SUMMARY BY FUNDING SOURCE

FUNDING SOURCE	OPERATING BUDGET	LOANS BUDGET	NEW LEGISLATION BUDGET	CAPITAL BUDGET	TOTAL BUDGET
FEDERAL RECEIPTS	501,376,100		963,100		502,339,200
GENERAL FUND MATCH	181,030,200		423,000		181,453,200
GENERAL FUND	1,128,337,700		4,159,700		1,132,497,400
GENERAL FUND/PROGRAM RECEIPTS	72,767,600		1,999,500		74,767,100
GENERAL FUND/MENTAL HEALTH TRUST	121,400,700		-576,000		120,824,700
INTER-AGENCY RECEIPTS	120,244,500		930,400		121,174,900
U/A INTEREST INCOME	2,780,600				2,780,600
ALASKA EDUCATION TRUST FUND	35,200				35,200
ALCOHOLISM & DRUG ABUSE LOAN FUND	2,000				2,000
DONATED COMMODITY/HANDLING FEE ACCOUNT	586,800				586,800
U/A DORMITORY/FOOD/AUXILIARY SERVICE	18,449,600				18,449,600
FEDERAL INCENTIVE PAYMENTS	981,900				981,900
AGRICULTURAL LOAN FUND	1,385,000				1,385,000
STATE CORPORATION RECEIPTS	38,812,800		5,126,300		43,939,100
FISH AND GAME FUND	11,366,100		79,400		11,445,500
SCIENCE & TECHNOLOGY ENDOWMENT INCOME	8,110,100		20,000		8,130,100
HIGHWAY WORKING CAPITAL FUND	21,419,100				21,419,100
INTERNATIONAL AIRPORT REVENUE FUND	36,731,200				36,731,200
PUBLIC EMPLOYEES RETIREMENT FUND	15,135,400		438,000		15,573,400
SECOND INJURY FUND RESERVE ACCOUNT	2,251,800				2,251,800
DISABLED FISHERMANS RESERVE ACCOUNT	1,245,800				1,245,800
SURPLUS PROPERTY REVOLVING FUND	163,000				163,000
TEACHERS RETIREMENT SYSTEM FUND	9,614,900		358,300		9,973,200
VETERANS REVOLVING LOAN FUND	394,000				394,000
COMMERCIAL FISHING LOAN FUND	1,360,900				1,360,900
U/A STUDENT TUITION/FEES/SERVICES	38,793,900				38,793,900
U/A INDIRECT COST RECOVERY	10,452,900				10,452,900
REAL ESTATE SURETY FUND	149,100				149,100
JUDICIAL RETIREMENT SYSTEM	129,400				129,400
PUBLIC LAW 81-874	72,900				72,900
NATIONAL GUARD RETIREMENT SYSTEM	58,800				58,800
TITLE XX	6,394,700				6,394,700
UNIVERSITY RESTRICTED RECEIPTS	40,367,600				40,367,600
TRAINING AND BUILDING FUND	974,300				974,300
PERMANENT FUND DIVIDEND FUND	24,389,800		137,400		24,527,200
INVESTMENT LOSS TRUST FUND	35,200				35,200
STATE EMPLOYMENT & TRAINING PROGRAM	3,898,900				3,898,900
INTER-AGENCY OIL/HAZARD RESPONSE FUND	13,471,600				13,471,600
SMALL BUSINESS LOAN FUND	38,700				38,700
TOURISM REVOLVING LOAN FUND	400				400
CORRECTIONAL INDUSTRIES FUND	2,250,600				2,250,600
CAPITAL IMPROVEMENT PROJECT RECEIPTS	69,416,300		-394,700		69,021,600
POWER PROJECT LOAN FUND	24,900				24,900
NATIONAL PETROLEUM RESERVE FUND	600,000				600,000
HOUSING ASSISTANCE LOAN FUND	3,125,000		-3,150,000		-25,000
RURAL ELECTRIFICATION LOAN FUND	3,000				3,000
PUBLIC SCHOOL FUND	301,800				301,800

FISCAL YEAR 1993 BUDGET SUMMARY BY FUNDING SOURCE (CONT.)

FUNDING SOURCE	OPERATING BUDGET	LOANS BUDGET	NEW LEGISLATION BUDGET	CAPITAL BUDGET	TOTAL BUDGET
MINING REVOLVING LOAN FUND	231,900				231,900
CHILD CARE REVOLVING LOAN FUND	13,300				13,300
HISTORICAL DISTRICT REVOLVING LOAN FUND	2,900				2,900
FISHERIES ENHANCEMENT LOAN FUND	297,300				297,300
ALTERNATIVE ENERGY REVOLVING LOAN FUND	430,600				430,600
RESIDENTIAL ENERGY CONSERV. LOAN FUND	201,300				201,300
POWER DEVELOPMENT REVOLVING LOAN FUND	632,700				632,700
BULK FUEL REVOLVING LOAN FUND	71,500				71,500
ALASKA CLEAN WATER LOAN FUND	92,700				92,700
MARINE HIGHWAY SYSTEM FUND	73,618,300				73,618,300
INDV/FOUNDT'N/CORP GIFTS/GRANTS/BEQUESTS	367,200				367,200
STORAGE TANK ASSISTANCE FUND	577,500				577,500
INTERNAL SERVICE FUND	23,323,600				23,323,600
MULTIPLE FUND SOURCES			185,900		185,900
*** TOTALS ***	\$2,610,793,600		\$10,700,300		\$2,621,493,900

1 * SEC. 44 THE FOLLOWING APPROPRIATION ITEMS ARE FOR
 2 OPERATING EXPENDITURES FROM THE GENERAL FUND OR OTHER
 3 FUNDS AS SET OUT IN THE FISCAL YEAR 1993 BUDGET SUMMARY
 4 FOR THE OPERATING BUDGET BY FUNDING SOURCE TO THE
 5 AGENCIES NAMED AND FOR THE PURPOSES EXPRESSED FOR THE
 6 FISCAL YEAR BEGINNING JULY 1, 1992, AND ENDING JUNE 30,
 7 1993, UNLESS OTHERWISE INDICATED.

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
8					8
9					9
0	* * * * *	* * * * *			10
1	* * * * * OFFICE OF THE GOVERNOR	* * * * *			11
2	* * * * *	* * * * *			12
3	COMMISSIONS/SPECIAL OFFICES		1,304,200	1,230,100	74,100 13
4	HUMAN RIGHTS COMMISSION (16 POSITIONS)	1,096,200			14
5	ALASKA WOMENS COMMISSION	30,000			15
6	ALASKA SENTENCING COMMISSION (3 POSITIONS)	168,900			16
7	ALASKA COMMISSION ON CHILDREN AND YOUTH	32,000			17
8	UNALLOCATED REDUCTION	-22,900			18
9	IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED				19
0	REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%				20
1	REDUCTION AGAINST PERSONAL SERVICES.				21
2	EXECUTIVE OPERATIONS		7,494,800	7,419,800	75,000 22
3	EXECUTIVE OFFICE (65 POSITIONS)	6,240,900			23
4	IT IS THE INTENT OF THE LEGISLATURE THAT FUTURE COSTS OF				24
5	SALARY AND BENEFIT PACKAGES NEGOTIATED THROUGH				25
6	COLLECTIVE BARGAINING BE WEIGHED AGAINST THE NUMBER OF				26
7	JOB LOSS IF ADDITIONAL FUNDING IS NOT AVAILABLE TO				27

OFFICE OF THE GOVERNOR (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
COVER INCREASED COSTS DUE TO DECLINING GENERAL FUND REVENUES. THEREFORE, IT IS THE INTENT OF THE LEGISLATURE THAT ANY MONETARY TERMS OF NEW CONTRACTS REQUIRING INCREASED APPROPRIATIONS BE PRESENTED TO THE LEGISLATURE WITH A PLAN THAT DETAILS THE PROGRAMMATIC CONSEQUENCES OF ABSORBING THE INCREASED COSTS WITHIN EXISTING APPROPRIATIONS, INCLUDING THE NUMBER OF POSITIONS THAT WILL NEED TO BE REDUCED.					1 2 3 4 5 6 7 8 9 10 11
IT IS THE INTENT OF THE LEGISLATURE THAT FUNDS APPROPRIATED IN THE FY 93 OPERATING BUDGET ARE FOR THE PROGRAMS AND PURPOSES INDICATED AND ARE NOT TO BE USED FOR LOBBYING THE LEGISLATURE.					12 13 14 15
GOVERNOR'S HOUSE (4 POSITIONS)	294,000				16
CONTINGENCY FUND	400,000				17
LIEUTENANT GOVERNOR (8 POSITIONS)	698,000				18
UNALLOCATED REDUCTION	-138,100				19
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1% REDUCTION AGAINST PERSONAL SERVICES.					20 21 22
OFFICE OF MANAGEMENT AND BUDGET		6,263,300	3,859,700	2,403,600	23
OFFICE OF THE DIRECTOR (5 POSITIONS)	451,400				24

OFFICE OF THE GOVERNOR (CONT.)

		APPROPRIATION	APPROPRIATION	FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
BUDGET REVIEW (13 POSITIONS)	976,400				1
AUDIT AND MANAGEMENT SERVICES (12 POSITIONS)	860,000				2
GOVERNMENTAL COORDINATION (23 POSITIONS)	4,047,300				3
UNALLOCATED REDUCTION	-71,800				4
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED					5
REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%					6
REDUCTION AGAINST PERSONAL SERVICES.					7
ELECTIVE OPERATIONS		3,736,400	3,736,400		8
ELECTIONS (22 POSITIONS)	1,661,700				9
GENERAL AND PRIMARY ELECTIONS (1 POSITION)	2,144,200				10
UNALLOCATED REDUCTION	-69,500				11
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED					12
REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%					13
REDUCTION AGAINST PERSONAL SERVICES.					14
*****					15
***** DEPARTMENT OF ADMINISTRATION *****					16
*****					17
LONGEVITY BONUS		65,302,300	65,302,300		18
GRANTS	64,811,700				19
ADMINISTRATION (7 POSITIONS)	499,700				20
UNALLOCATED REDUCTION	-9,100				21
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED					22
REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%					23

DEPARTMENT OF ADMINISTRATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
REDUCTION AGAINST PERSONAL SERVICES.					1
PIONEERS HOMES		30,499,900	30,432,500	67,400	2
SITKA (96 POSITIONS)	5,096,200				3
FAIRBANKS (88 POSITIONS)	5,159,600				4
PALMER (90 POSITIONS)	4,787,700				5
ANCHORAGE (181 POSITIONS)	9,341,900				6
KETCHIKAN (56 POSITIONS)	3,041,200				7
JUNEAU (40 POSITIONS)	2,755,600				8
CENTRAL OFFICE (6 POSITIONS)	309,600				9
THE LEGISLATURE SUPPORTS THE ADDITION OF ASSISTED LIVING BEDS IN THE PIONEERS HOMES. IT IS THE LEGISLATURE'S INTENT THAT THE DEPARTMENT ENACT RATE INCREASES FOR THE PIONEERS HOME RESIDENTS SUFFICIENT TO PROVIDE \$1.2 MILLION TO ADD ASSISTED LIVING BEDS AS PROPOSED IN THE ADMINISTRATION'S FY 93 BUDGET SUBMISSION. AFTER ADOPTION OF THE NEW RATES, THE DEPARTMENT IS DIRECTED TO SUBMIT A REVISED PROGRAM TO THE LEGISLATIVE BUDGET AND AUDIT COMMITTEE FOR APPROVAL OF THE ADDITIONAL PROGRAM RECEIPTS.					10
PIONEERS HOMES ADVISORY BOARD	12,800				11
UNALLOCATED REDUCTION	-4,700				12
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%					13

DEPARTMENT OF ADMINISTRATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
REDUCTION AGAINST PERSONAL SERVICES.					1
OLDER ALASKANS COMMISSION		12,523,400	6,036,500	6,486,900	2
OLDER ALASKAN SERVICES (13 POSITIONS)	1,492,400				3
UNALLOCATED REDUCTION	-94,200				4
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED					5
REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%					6
REDUCTION AGAINST PERSONAL SERVICES.					7
IT IS THE INTENT OF THE LEGISLATURE THAT REDUCTIONS NOT					8
BE MADE TO NUTRITION PROGRAMS OR PROGRAMS FUNDED FROM					9
THE MENTAL HEALTH TRUST INCOME ACCOUNT OF THE GENERAL					10
FUND.					11
ELDER RESIDENTIAL CARE-MANIILAQ	975,500				12
NUTRITION, TRANSPORTATION AND SUPPORT SERVICES	5,720,800				13
SENIOR EMPLOYMENT SERVICES	1,767,700				14
HOME AND COMMUNITY-BASED CARE	2,661,200				15
PUBLIC DEFENDER (92 POSITIONS)		7,073,600	7,073,600		16
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED					17
REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%					18
REDUCTION AGAINST PERSONAL SERVICES.					19
OFFICE OF PUBLIC ADVOCACY (31 POSITIONS)		6,228,500	6,228,500		20
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED					21
REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%					22
REDUCTION AGAINST PERSONAL SERVICES.					23

DEPARTMENT OF ADMINISTRATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
OFFICE OF THE COMMISSIONER		25,642,800	18,569,400	7,073,400	1
OFFICE OF THE COMMISSIONER (6 POSITIONS)	553,500				2
IT IS THE INTENT OF THE LEGISLATURE THAT MEMBERS OF ALL					3
BOARDS AND COMMISSIONS REDUCE THEIR TRAVEL TO ONE					4
MEETING EACH YEAR, IF FEASIBLE, AND FOR OTHER MEETINGS,					5
TRANSACT THEIR BUSINESS BY ELECTRONIC MEDIA. ANY BOARD					6
OR COMMISSION MEETING MORE THAN ONCE PER YEAR, EXCEPT BY					7
ELECTRONIC MEDIA, SHALL PROVIDE A LETTER OF					8
JUSTIFICATION TO THE GOVERNOR, PRESIDENT OF THE SENATE,					9
SPEAKER OF THE HOUSE, AND CO-CHAIRS OF THE HOUSE AND					10
SENATE FINANCE COMMITTEES.					11
IT IS THE INTENT OF THE LEGISLATURE THAT FUTURE COSTS OF					12
SALARY AND BENEFIT PACKAGES NEGOTIATED THROUGH					13
COLLECTIVE BARGAINING BE WEIGHED AGAINST THE NUMBER OF					14
JOB LOSS IF ADDITIONAL FUNDING IS NOT AVAILABLE TO					15
COVER INCREASED COSTS DUE TO DECLINING GENERAL FUND					16
REVENUES. THEREFORE, IT IS THE INTENT OF THE					17
LEGISLATURE THAT ANY MONETARY TERMS OF NEW CONTRACTS					18
REQUIRING INCREASED APPROPRIATIONS BE PRESENTED TO THE					19
LEGISLATURE WITH A PLAN THAT DETAILS THE PROGRAMMATIC					20
CONSEQUENCES OF ABSORBING THE INCREASED COSTS WITHIN					21
EXISTING APPROPRIATIONS, INCLUDING THE NUMBER OF					22
POSITIONS THAT WILL NEED TO BE REDUCED.					23
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DEPARTMENT OF ADMINISTRATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
IT IS THE INTENT OF THE LEGISLATURE THAT FUNDS					1
APPROPRIATED IN THE FY 93 OPERATING BUDGET ARE FOR THE					2
PROGRAMS AND PURPOSES INDICATED AND ARE NOT TO BE USED					3
FOR LOBBYING THE LEGISLATURE.					4
ADMINISTRATIVE SERVICES (28 POSITIONS)	1,525,800				5
PERSONNEL/EQUAL EMPLOYMENT OPPORTUNITY (49 POSITIONS)	2,521,000				6
IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					7
OF ADMINISTRATION MAINTAIN THE PCN NUMBERS FOR ALL					8
POSITIONS WHICH ARE AFFECTED BY THE FY93 HARBORVIEW WING					9
CONSOLIDATION TO ALLOW FOR THEIR FUTURE USE IN					10
ALTERNATIVE DEVELOPMENT OF THIS WING.					11
PRODUCTIVITY IMPROVEMENT CENTER (6 POSITIONS)	665,000				12
LABOR RELATIONS (12 POSITIONS)	885,300				13
FINANCE (45 POSITIONS)	7,228,100				14
GENERAL SERVICES					15
PURCHASING (23 POSITIONS)	1,651,600				16
PROPERTY MANAGEMENT (7 POSITIONS)	451,800				17
CENTRAL DUPLICATING AND MAIL (25 POSITIONS)	1,907,900				18
RETIREMENT AND BENEFITS					19
RETIREMENT AND BENEFITS (70 POSITIONS)	7,799,200				20
ELECTED PUBLIC OFFICERS RETIREMENT SYSTEM BENEFITS	784,500				21

DEPARTMENT OF ADMINISTRATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
UNALLOCATED REDUCTION	-330,900				1
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1% REDUCTION AGAINST PERSONAL SERVICES.					2
ALASKA PUBLIC OFFICES COMMISSION (9 POSITIONS)		611,000	611,000		3
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1% REDUCTION AGAINST PERSONAL SERVICES.					4
RISK MANAGEMENT (7 POSITIONS)		18,582,900		18,582,900	5
INFORMATION SERVICES		24,524,000	1,200,400	23,323,600	6
COMPUTER SERVICES (91 POSITIONS)	14,652,900				7
TELECOMMUNICATIONS SERVICES (44 POSITIONS)	8,670,700				8
IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT OF ADMINISTRATION INSTITUTE FEES FOR THE TRANSMISSION OF COMMERCIAL TELEVISION PROGRAMMING ON ITS MICROWAVE TRANSMISSION SYSTEM TO THE KENAI PENINSULA, RESERVING ONE CHANNEL AT NO CHARGE FOR PUBLIC TELEVISION.					9
RURAL ALASKA TELEVISION NETWORK (6 POSITIONS)	1,222,700				10
UNALLOCATED REDUCTION	-22,300				11
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1% REDUCTION AGAINST PERSONAL SERVICES.					12

DEPARTMENT OF ADMINISTRATION (CONT.)

PUBLIC BROADCASTING COMMISSION (2 POSITIONS)

IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1% REDUCTION AGAINST PERSONAL SERVICES.

IT IS THE INTENT OF THE LEGISLATURE THAT THE ADMINISTRATION DEVELOP A REVISED STRUCTURE FOR ADMINISTERING THE STATE'S PUBLIC BROADCASTING SYSTEM THAT WILL CONSOLIDATE THE RESOURCES AND ACTIVITIES OF THE PUBLIC BROADCASTING COMMISSION, THE PUBLIC RADIO AND TELEVISION NETWORKS, THE RURAL ALASKA TELEVISION NETWORK, THE DEPARTMENT OF EDUCATION'S INSTRUCTIONAL TELEVISION PROGRAM, AND THE UNIVERSITY OF ALASKA'S EDUCATIONAL DISTANCE DELIVERY PROGRAMS.

IN UNDERTAKING THIS CONSOLIDATION AND RESTRUCTURING, THE ADMINISTRATION SHOULD DEVELOP OPTIONS FOR DELIVERING BROADCAST SERVICES EQUITABLY AT A LOWER COST TO THE STATE, EMPHASIZING EDUCATIONAL AND PUBLIC SAFETY OBJECTIVES.

IT IS THE INTENT OF THE LEGISLATURE THAT THE INDEPENDENCE OF LOCAL RADIO LICENSEES BE PRESERVED, AND THAT THERE BE NO SIGNIFICANT REDUCTION TO PUBLIC RADIO OPERATIONS.

THE DEPARTMENT OF ADMINISTRATION SHALL SUBMIT A

ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
	6,171,800	6,171,800		1
				2
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DEPARTMENT OF ADMINISTRATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
REPORT TO THE LEGISLATURE BY THE FIRST DAY OF THE FIRST SESSION OF THE EIGHTEENTH LEGISLATURE DESCRIBING LONG-RANGE OPTIONS FOR THE PUBLIC BROADCASTING SYSTEM.					1 2 3 4 5 6
LEASES		30,019,200	25,297,400	4,721,800	7
*****	*****				8
***** DEPARTMENT OF LAW *****					9
*****	*****				10
PROSECUTION		11,216,300	10,800,000	416,300	11
FIRST JUDICIAL DISTRICT (14 POSITIONS)	1,010,300				12
SECOND JUDICIAL DISTRICT (7 POSITIONS)	694,400				13
THIRD JUDICIAL DISTRICT (82 POSITIONS)	5,770,500				14
FOURTH JUDICIAL DISTRICT (24 POSITIONS)	1,884,200				15
CRIMINAL JUSTICE LITIGATION (10 POSITIONS)	961,500				16
CRIMINAL APPEALS AND SPECIAL PROSECUTION (15 POSITIONS)	1,084,300				17
DATA AND WORD PROCESSING (5 POSITIONS)	212,000				18
FY93 UNALLOCATED REDUCTION	-400,900				19
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1% REDUCTION AGAINST PERSONAL SERVICES.					20 21 22
LEGAL SERVICES		17,076,300	9,027,100	8,049,200	23
FAIR BUSINESS PRACTICES SECTION (6 POSITIONS)	658,400				24
IT IS THE INTENT OF THE LEGISLATURE THAT THE FUNDING FOR					25

DEPARTMENT OF LAW (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
THE FAIR BUSINESS PRACTICES BE USED TO CONTINUE ENFORCEMENT OF THE CONSUMER PROTECTION AND ANTI-TRUST LAWS OF THE STATE.					1 2 3 4 5 6
OPERATIONS (183 POSITIONS)	13,822,500				7
MEDICAID PROVIDER FRAUD UNIT (6 POSITIONS)	550,300				8
MENTAL HEALTH LANDS (4 POSITIONS)	1,589,500				9
IT IS THE INTENT OF THE LEGISLATURE THAT \$15,000 OF THE \$1,000,000 IN GRANTS IN THIS COMPONENT BE ALLOCATED FOR TRAVEL, OFFICE MATERIALS AND TELEPHONE COSTS ASSOCIATED WITH THE OPERATIONS OF THE INTERIM MENTAL HEALTH COMMISSION.					10 11 12 13 14
ADMINISTRATION AND SUPPORT (14 POSITIONS)	1,049,300				15
IT IS THE INTENT OF THE LEGISLATURE THAT FUNDS APPROPRIATED IN THE FY 93 OPERATING BUDGET ARE FOR THE PROGRAMS AND PURPOSES INDICATED AND ARE NOT TO BE USED FOR LOBBYING THE LEGISLATURE.					16 17 18 19
FY93 UNALLOCATED REDUCTION	-593,700				20
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1% REDUCTION AGAINST PERSONAL SERVICES.					21 22
OIL AND GAS SPECIAL PROJECTS		2,895,000		2,895,000	23 24

DEPARTMENT OF LAW (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
OIL AND GAS OPERATIONS (34 POSITIONS)	2,662,600				1
DATA AND WORD PROCESSING (3 POSITIONS)	232,400				2
OIL AND GAS LITIGATION		10,358,400	7,600,400	2,758,000	3
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1% REDUCTION AGAINST PERSONAL SERVICES.					4
EXXON VALDEZ LITIGATION		5,881,300	2,913,300	2,968,000	5
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1% REDUCTION AGAINST PERSONAL SERVICES.					6
*****					7
***** DEPARTMENT OF REVENUE *****					8
*****					9
CHILD SUPPORT ENFORCEMENT (127 POSITIONS)		8,237,500	1,710,500	6,527,000	10
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1% REDUCTION AGAINST PERSONAL SERVICES.					11
IT IS THE INTENT OF THE LEGISLATURE THAT THE CHILD SUPPORT DIVISION ESTABLISH FULL SERVICE OFFICES IN JUNEAU AND FAIRBANKS AND ITINERANT SERVICES TO RURAL AREAS.					12
ALCOHOL BEVERAGE CONTROL BOARD (7 POSITIONS)		507,000	507,000		13
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED					14

DEPARTMENT OF REVENUE (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1 REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%					1
2 REDUCTION AGAINST PERSONAL SERVICES.					2
3 MUNICIPAL BOND BANK AUTHORITY (2 POSITIONS)		511,700		511,700	3
4 PERMANENT FUND CORPORATION (24 POSITIONS)		18,080,000		18,080,000	4
5 ALASKA HOUSING FINANCE CORPORATION (140 POSITIONS)		9,858,200		9,858,200	5
6 SCIENCE AND TECHNOLOGY (5 POSITIONS)		4,600,100		4,600,100	6
7 REVENUE OPERATIONS		28,809,500	7,704,000	21,105,500	7
8 INCOME AND EXCISE AUDIT (52 POSITIONS)	3,388,000				8
9 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					9
10 SEEK AUTHORIZATION THROUGH LEGISLATIVE BUDGET AND AUDIT					10
11 FOR PROGRAM RECEIPTS SHOULD BUDGETED AUTHORIZATION BE					11
12 INSUFFICIENT FOR PRIVATIZATION OF THE UNCLAIMED PROPERTY					12
13 PROGRAM.					13
14 IN PRIVATIZING THE UNCLAIMED PROPERTY PROGRAM, THE					14
15 DIVISION SHOULD REQUIRE THE SUCCESSFUL BIDDER TO OPERATE					15
16 THE PROGRAM THROUGH AN ALASKA OFFICE. IF UNSUCCESSFUL,					16
17 THE DIVISION SHOULD SEEK A REVISED PROGRAM FROM					17
18 LEGISLATIVE BUDGET AND AUDIT TO ALLOW REHIRING A PROGRAM					18
19 MANAGER.					19
20 OIL AND GAS AUDIT (41 POSITIONS)	3,423,600				20
21 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					21
22 WILL PREPARE A REPORT TO THE LEGISLATURE IN JANUARY OF					22
23 1993 REGARDING THE CHANGES MADE TO THE OIL AND GAS					23

DEPARTMENT OF REVENUE (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
PROPERTY TAX ASSESSMENT AND AUDIT PROGRAM INCLUDING EFFORTS MADE BY THE DEPARTMENT TO MINIMIZE THE IMPACTS ON LOCAL GOVERNMENTS.					1 2 3 4 5 6
TREASURY MANAGEMENT (28 POSITIONS)	22,141,200				7
UNALLOCATED REDUCTION	-143,300				8
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1% REDUCTION AGAINST PERSONAL SERVICES.					9 10 11
ADMINISTRATION AND SUPPORT		2,429,300	1,900,300	529,000	12
COMMISSIONER'S OFFICE (9 POSITIONS)	942,800				13
IT IS THE INTENT OF THE LEGISLATURE THAT FUNDS APPROPRIATED IN THE FY 93 OPERATING BUDGET ARE FOR THE PROGRAMS AND PURPOSES INDICATED AND ARE NOT TO BE USED FOR LOBBYING THE LEGISLATURE.					14 15 16 17
IT IS THE INTENT OF THE LEGISLATURE THAT FUNDS APPROPRIATED IN THE FY 93 OPERATING BUDGET ARE FOR THE PROGRAMS AND PURPOSES INDICATED AND ARE NOT TO BE USED FOR LOBBYING THE LEGISLATURE.					18 19 20 21
IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT OF REVENUE IMMEDIATELY BEGIN TO IMPLEMENT AS 43.40.010 (J) TO CREATE A SPECIAL NONPUBLIC HIGHWAY USE ACCOUNT IN THE GENERAL FUND AND TO ESTABLISH PROPER ACCOUNTING PROCEDURES WITH MOTOR FUEL DEALERS FOR FULL COMPLIANCE					22 23 24 25 26

DEPARTMENT OF REVENUE (CONT.)

		APPROPRIATION	APPROPRIATION	FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
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DEPARTMENT OF EDUCATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
SPECIAL AND SUPPLEMENTAL SERVICES (16 POSITIONS)	29,716,500				1
BASIC EDUCATION AND INSTRUCTIONAL IMPROVEMENT (32 POSITIONS)	9,118,100				2
EDUCATION SPECIAL PROJECTS	463,100				3
DATA MANAGEMENT (6 POSITIONS)	638,400				4
ADULT BASIC EDUCATION	2,821,800				5
EMPLOYMENT TRAINING GRANTS	350,000				6
FEDERAL VOCATIONAL EDUCATION GRANTS	4,272,300				7
ADULT AND VOCATIONAL EDUCATION ADMINISTRATION (10 POSITIONS)	851,000				8
ALASKA CAREER INFORMATION SYSTEM (3 POSITIONS)	340,000				9
RURAL SCHOOL VOCATIONAL EDUCATION PROGRAM	190,000				10
UNALLOCATED REDUCTION	-84,700				11
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1% REDUCTION AGAINST PERSONAL SERVICES.					12
EXECUTIVE ADMINISTRATION		2,437,900	1,884,700	553,200	13
STATE BOARD OF EDUCATION	67,700				14
COMMISSIONER'S OFFICE (7 POSITIONS)	602,100				15
IT IS THE INTENT OF THE LEGISLATURE THAT FUNDS APPROPRIATED IN THE FY 93 OPERATING BUDGET ARE FOR THE PROGRAMS AND PURPOSES INDICATED AND ARE NOT TO BE USED FOR LOBBYING THE LEGISLATURE.					16
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DEPARTMENT OF EDUCATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
ADMINISTRATIVE SERVICES (25 POSITIONS)	1,803,200				1
UNALLOCATED REDUCTION	-35,100				2
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1% REDUCTION AGAINST PERSONAL SERVICES.					3
CORRESPONDENCE STUDY-STATE (52 POSITIONS)		2,762,900	140,100	2,622,800	4
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1% REDUCTION AGAINST PERSONAL SERVICES.					5
IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT OF EDUCATION ADOPT A SLIDING FEE SCHEDULE TO ALLOW THE CONTINUANCE OF THE 1993 SUMMER SCHOOL. THE DEPARTMENT MAY PROVIDE COURSES FREE OF CHARGE TO REMEDIAL STUDENTS.					6
COMMISSIONS AND BOARDS		1,923,600	1,248,600	675,000	7
PROFESSIONAL TEACHING PRACTICES COMMISSION (2 POSITIONS)	177,600				8
ALASKA STATE COUNCIL ON THE ARTS (5 POSITIONS)	1,769,200				9
UNALLOCATED REDUCTION	-23,200				10
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1% REDUCTION AGAINST PERSONAL SERVICES.					11
KOTZEBUE TECHNICAL CENTER		848,700	848,700		12
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED					13

DEPARTMENT OF EDUCATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1% REDUCTION AGAINST PERSONAL SERVICES.					1 2 3 4 5
ALASKA VOCATIONAL TECHNICAL CENTER (62 POSITIONS)		4,633,000	4,491,900	141,100	6
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1% REDUCTION AGAINST PERSONAL SERVICES.					7 8 9
MT. EDGEUMBE BOARDING SCHOOL		4,109,600	2,282,100	1,827,500	10
INSTRUCTION PROGRAM (23 POSITIONS)	1,819,200				11
RESIDENTIAL PROGRAM (21 POSITIONS)	2,332,900				12
UNALLOCATED REDUCTION	-42,500				13
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1% REDUCTION AGAINST PERSONAL SERVICES.					14 15 16
VOCATIONAL REHABILITATION		16,450,900	4,617,600	11,833,300	17
COUNSELING AND PLACEMENT (76 POSITIONS)	4,708,700				18
FEDERAL TRAINING GRANT	41,100				19
SERVICES TO CLIENTS	4,339,200				20
VOCATIONAL REHABILITATION ADMINISTRATION (12 POSITIONS)	1,130,800				21
IT IS THE INTENT OF THE LEGISLATURE THAT NO LESS EFFORT BE MADE BY THE DIVISION OF VOCATIONAL REHABILITATION WITH RESPECT TO SERVICES FOR BLIND AND DEAF CONSUMERS. IN ADDITION, THERE SHALL ALSO BE, AT A MINIMUM, A					22 23 24 25

DEPARTMENT OF EDUCATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
MAINTENANCE OF EFFORT FOR SERVICES PROVIDED THROUGH INDEPENDENT LIVING CENTERS.					1 2 3 4 5
THE DIVISION OF VOCATIONAL REHABILITATION SHALL DEVELOP A PLAN FOR SHIFTING SERVICES CURRENTLY PROVIDED BY ITS EMPLOYEES TO THE PRIVATE SECTOR. THE PLAN SHALL BE PRESENTED TO THE LEGISLATURE NO LATER THAN THE FIRST DAY OF THE EIGHTEENTH LEGISLATURE FOR IMPLEMENTATION IN FY94.					6 7 8 9 10 11
INDEPENDENT LIVING REHABILITATION (1 POSITION)	1,762,100				12
SPECIALIZED FACILITIES	467,900				13
SERVICES FOR THE BLIND AND DEAF	650,500				14
DISABILITY DETERMINATION (19 POSITIONS)	2,482,900				15
SUPPORTED EMPLOYMENT	309,100				16
ASSISTIVE TECHNOLOGY (4 POSITIONS)	644,500				17
UNALLOCATED REDUCTION	-85,900				18
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1% REDUCTION AGAINST PERSONAL SERVICES.					19 20 21
ALASKA STATE LIBRARY		7,488,600	6,164,700	1,323,900	22
LIBRARY OPERATIONS (48 POSITIONS)	5,197,900				23
BLUE BOOK (1 POSITION)	54,600				24

DEPARTMENT OF EDUCATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES		
			GENERAL FUND	OTHER FUNDS	
ARCHIVES (14 POSITIONS)	729,800				1
ALASKA STATE MUSEUMS					2
MUSEUM OPERATIONS (23 POSITIONS)	1,486,600				3
SPECIFIC CULTURAL PROGRAMS	134,400				4
UNALLOCATED REDUCTION	-114,700				5
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED					6
REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%					7
REDUCTION AGAINST PERSONAL SERVICES.					8
ALASKA POSTSECONDARY EDUCATION COMMISSION		7,987,300	2,424,800	5,562,500	9
PROGRAM ADMINISTRATION (8 POSITIONS)	648,100				10
STUDENT LOAN OPERATIONS (79 POSITIONS)	3,962,100				11
WESTERN INTERSTATE COMMISSION FOR HIGHER EDUCATION - ADMINISTRATION	73,400				12
WESTERN INTERSTATE COMMISSION FOR HIGHER EDUCATION - STUDENT EXCHANGE PROGRAM	819,000				13
WAMI MEDICAL EDUCATION	1,207,500				14
FEDERAL STUDENT AID	505,000				15
GOVERNOR'S COUNCIL ON VOCATIONAL AND CAREER EDUCATION (2 POSITIONS)	144,300				16
DATA AND WORD PROCESSING (1 POSITION)	673,000				17
UNALLOCATED REDUCTION	-45,100				18
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED					19
REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%					20
REDUCTION AGAINST PERSONAL SERVICES.					21

DEPARTMENT OF EDUCATION (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	APPROPRIATION OTHER FUNDS	FUND SOURCES
STUDENT LOAN CORPORATION			224,600		224,600	
	*****		*****			
	***** DEPARTMENT OF HEALTH & SOCIAL SERVICES		*****			
	*****		*****			
ASSISTANCE PAYMENTS			148,631,700	85,440,000	63,191,700	
AID TO FAMILIES WITH DEPENDENT CHILDREN		111,795,400				
ADULT PUBLIC ASSISTANCE		33,649,900				
GENERAL RELIEF ASSISTANCE		991,900				
OLD AGE ASSISTANCE-ALASKA LONGEVITY BONUS (ALB) HOLD HARMLESS		2,194,500				
PERMANENT FUND DIVIDEND HOLD HARMLESS			18,540,900		18,540,900	
ENERGY ASSISTANCE PROGRAM (16 POSITIONS)			5,959,300		5,959,300	
MEDICAL ASSISTANCE			244,714,500	113,459,100	131,255,400	
MEDICAID NON-FACILITY		88,954,600				
MEDICAID-FACILITIES		125,978,600				
IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT						
REDUCE ITS FY93 BUDGET PROJECTION FOR MEDICAID FACILITY						
COSTS RELATED TO INFLATION FROM 5.5% TO 3.1% TO MORE						
ACCURATELY REFLECT ALASKA'S ECONOMY.						
INDIAN HEALTH SERVICE		16,529,800				
MEDICAID PERMANENT FUND DIVIDEND HOLD HARMLESS		2,621,200				
GENERAL RELIEF MEDICAL		5,455,600				

DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
MEDICAID STATE PROGRAMS	5,174,700				1
PUBLIC ASSISTANCE ADMINISTRATION		32,403,000	15,435,200	16,967,800	2
PUBLIC ASSISTANCE ADMINISTRATION (16 POSITIONS)	1,202,500				3
QUALITY CONTROL (16 POSITIONS)	1,023,400				4
ELIGIBILITY DETERMINATION (320 POSITIONS)	17,257,700				5
FRAUD INVESTIGATION (12 POSITIONS)	1,208,500				6
ALASKA WORK PROGRAMS (24 POSITIONS)	8,163,300				7
PUBLIC ASSISTANCE DATA PROCESSING (22 POSITIONS)	3,834,800				8
UNALLOCATED REDUCTION	-287,200				9
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED					10
REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%					11
REDUCTION AGAINST PERSONAL SERVICES.					12
MEDICAL ASSISTANCE ADMINISTRATION		11,379,000	4,860,800	6,518,200	13
MEDICAL ASSISTANCE CENTRAL ADMINISTRATION (13 POSITIONS)	1,069,000				14
CLAIMS PROCESSING (24 POSITIONS)	7,975,600				15
MEDICAL CARE ADVISORY COMMITTEE (1 POSITION)	92,000				16
CERTIFICATION AND LICENSING (16 POSITIONS)	1,335,400				17
MEDICAID RATE ADVISORY COMMISSION (8 POSITIONS)	684,600				18
IT IS THE LEGISLATURE'S INTENT THAT THE MEDICAID RATE					19
SETTING STEERING COMMITTEE (COMPRISED OF REPRESENTATIVES					20
OF THE DEPARTMENT OF HEALTH AND SOCIAL SERVICES AND THE					21
ALASKA STATE HOSPITAL AND NURSING HOME ASSOCIATION)					22

DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1					1
2					2
3					3
4					4
5					5
6					6
7					7
8					8
9					9
10					10
11					11
12					12
13					13
14					14
15					15
16					16
17					17
18					18
19					19
20					20
21					21
22					22
23					23
24					24
25					25
26					26

DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
					1
					2
					3
OF HEALTH AND SOCIAL SERVICES SUPPLEMENT THE GENERAL					4
FUND APPROPRIATION TO THE RESIDENTIAL CHILD CARE GRANTS					5
LINE WITH FEDERAL TITLE IV-E FUNDS GENERATED BY THE					6
RESIDENTIAL CHILD CARE PROGRAM IN ORDER TO ENSURE THAT					7
THE NUMBER OF AVAILABLE RESIDENTIAL CHILD CARE BEDS ARE					8
MAINTAINED IN FY 93 AND TO ENHANCE SERVICES FOR YOUTH IN					9
THE DEPARTMENT'S CUSTODY.					10
IT IS THE INTENT OF THE LEGISLATURE THAT IN PREPARING					11
THEIR FY 94 BUDGET REQUEST THE DEPARTMENT OF HEALTH AND					12
SOCIAL SERVICES RECOMMEND A LEVEL OF FUNDING WHICH					13
PROVIDES ADEQUATE AND REASONABLE REIMBURSEMENT TO					14
RESIDENTIAL CHILD CARE PROVIDERS AS INDICATED IN THE					15
RECENT RESIDENTIAL CHILD CARE RATE STUDY. THE					16
DEPARTMENT SHALL PROVIDE THE LEGISLATURE WITH A WRITTEN					17
REPORT NO LATER THAN JANUARY 20, 1993 WHICH INCLUDES A					18
PLAN FOR A CONFIGURATION OF LOCATIONS, SERVICE DELIVERY					19
AND QUALITY OF TREATMENT WHICH WOULD BEST ALLOW THE					20
DIVISION OF FAMILY AND YOUTH SERVICES TO PROVIDE OPTIMUM					21
RESIDENTIAL CARE.					22
FAMILY PRESERVATION	1,923,600				23
UNALLOCATED REDUCTION	-242,700				24
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED					25
REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%					26

DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
REDUCTION AGAINST PERSONAL SERVICES.					1
FAMILY AND YOUTH SERVICES		24,022,000	20,510,500	3,511,500	2
SOUTHCENTRAL REGION (103 POSITIONS)	10,355,600				3
NORTHERN REGION (111 POSITIONS)	7,389,200				4
SOUTHEASTERN REGION (59 POSITIONS)	3,383,700				5
CENTRAL OFFICE, FAMILY AND YOUTH SERVICES (40 POSITIONS)	3,275,100				6
UNALLOCATED REDUCTION	-381,600				7
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED					8
REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%					9
REDUCTION AGAINST PERSONAL SERVICES.					10
SOCIAL SERVICES BLOCK GRANT OFFSET			-6,394,700	6,394,700	11
YOUTH FACILITY SERVICES		14,025,700	13,675,600	350,100	12
MCLAUGHLIN YOUTH CENTER (123 POSITIONS)	7,873,700				13
FAIRBANKS YOUTH FACILITY (32 POSITIONS)	2,419,000				14
NOME YOUTH FACILITY (11 POSITIONS)	1,025,700				15
JOHNSON YOUTH CENTER (12 POSITIONS)	948,500				16
BETHEL YOUTH FACILITY (22 POSITIONS)	1,758,800				17
MANIILAQ		3,390,100	3,304,500	85,600	18
MANIILAQ ELIGIBILITY DETERMINATION AND STAFF DEVELOPMENT	201,300				19
MANIILAQ SOCIAL SERVICES	917,900				20

DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
MANIILAQ PUBLIC HEALTH SERVICES	931,600				1
MANIILAQ ALCOHOL AND DRUG ABUSE SERVICES	1,042,800				2
MANIILAQ MENTAL HEALTH/DEVELOPMENTAL DISABILITIES SERVICES	358,000				3
UNALLOCATED REDUCTION	-61,500				4
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1% REDUCTION AGAINST PERSONAL SERVICES.					
NORTON SOUND		2,407,800	2,407,800		5
NORTON SOUND SOCIAL SERVICES	192,000				6
NORTON SOUND PUBLIC HEALTH SERVICES	1,175,400				7
NORTON SOUND ALCOHOL AND DRUG ABUSE SERVICES	573,000				8
NORTON SOUND MENTAL HEALTH AND DEVELOPMENTAL DISABILITIES SERVICES	411,800				9
NORTON SOUND SANITATION	100,400				10
UNALLOCATED REDUCTION	-44,800				11
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1% REDUCTION AGAINST PERSONAL SERVICES.					
SOUTHEAST ALASKA REGIONAL HEALTH CORPORATION		597,600	597,600		12
SOUTHEAST ALASKA REGIONAL HEALTH CORPORATION PUBLIC HEALTH SERVICES	129,100				13
SOUTHEAST ALASKA REGIONAL HEALTH CORPORATION ALCOHOL AND DRUG ABUSE SERVICES	351,600				14

DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)					1
	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	2
SOUTHEAST ALASKA REGIONAL HEALTH CORPORATION MENTAL HEALTH SERVICES	128,000				3
UNALLOCATED REDUCTION	-11,100				4
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1% REDUCTION AGAINST PERSONAL SERVICES.					5
KAWERAK SOCIAL SERVICES		381,200	381,200		6
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1% REDUCTION AGAINST PERSONAL SERVICES.					7
TANANA CHIEFS CONFERENCE		1,302,600	1,302,600		8
TANANA CHIEFS CONFERENCE PUBLIC HEALTH SERVICES	257,100				9
TANANA CHIEFS CONFERENCE ALCOHOL AND DRUG ABUSE SERVICES	527,800				10
TANANA CHIEFS CONFERENCE MENTAL HEALTH SERVICES	541,900				11
UNALLOCATED REDUCTION	-24,200				12
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1% REDUCTION AGAINST PERSONAL SERVICES.					13
TLINGIT-HAIDA		203,300	203,300		14
TLINGIT-HAIDA SOCIAL SERVICES	194,500				15
TLINGIT-HAIDA ALCOHOL AND DRUG ABUSE SERVICES	12,600				16

DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
UNALLOCATED REDUCTION	-3,800				1
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1% REDUCTION AGAINST PERSONAL SERVICES.					2
ANCHORAGE SOCIAL SERVICES BLOCK GRANT		1,656,600	1,656,600		3
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1% REDUCTION AGAINST PERSONAL SERVICES.					4
FAIRBANKS SOCIAL SERVICES BLOCK GRANT		300,700	300,700		5
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1% REDUCTION AGAINST PERSONAL SERVICES.					6
YUKON-KUSKOKWIM HEALTH CORPORATION		1,889,400	1,889,400		7
YUKON-KUSKOKWIM PUBLIC HEALTH SERVICES	965,300				8
YUKON-KUSKOKWIM ALCOHOL AND DRUG ABUSE SERVICES	295,500				9
YUKON-KUSKOKWIM MENTAL HEALTH SERVICES	663,800				10
UNALLOCATED REDUCTION	-35,200				11
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1% REDUCTION AGAINST PERSONAL SERVICES.					12
STATE HEALTH SERVICES		40,398,800	22,371,600	18,027,200	13

DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
NURSING (170 POSITIONS)	11,307,100				1
WOMEN, INFANTS AND CHILDREN (8 POSITIONS)	9,354,300				2
MATERNAL, CHILD, AND FAMILY HEALTH (48 POSITIONS)	5,734,500				3
LABORATORY SERVICES (40 POSITIONS)	2,552,200				4
PUBLIC HEALTH ADMINISTRATIVE SERVICES (15 POSITIONS)	1,547,200				5
EPIDEMIOLOGY (44 POSITIONS)	4,573,700				6
EMERGENCY MEDICAL SERVICES (EMS) TRAINING AND LICENSING (10 POSITIONS)	794,400				7
BUREAU OF VITAL STATISTICS (20 POSITIONS)	1,128,200				8
HEALTH SERVICES/MEDICAID (11 POSITIONS)	1,202,400				9
POST MORTEM EXAMINATIONS	696,000				10
HOME HEALTH SERVICES (3 POSITIONS)	1,925,000				11
UNALLOCATED REDUCTION	-416,200				12
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1% REDUCTION AGAINST PERSONAL SERVICES.					13
HEALTH GRANTS		8,099,500	7,455,000	644,500	14
INFANT LEARNING PROGRAM GRANTS	5,066,800				15
COMMUNITY HEALTH GRANTS	1,571,900				16
EMERGENCY MEDICAL SERVICES GRANTS	1,599,500				17
UNALLOCATED REDUCTION	-138,700				18
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%					19

DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
REDUCTION AGAINST PERSONAL SERVICES.					1
ALCOHOL AND DRUG ABUSE SERVICES		20,876,600	16,983,100	3,893,500	2
ADMINISTRATION (1 POSITION)	1,580,400				3
ALCOHOL SAFETY ACTION PROGRAM (ASAP) (10 POSITIONS)	1,111,900				4
ALCOHOL/DRUG ABUSE GRANTS	18,300,300				5
COMMUNITY ACTION AGAINST SUBSTANCE ABUSE GRANTS	200,000				6
IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT, IN AWARDING GRANTS FOR THIS PROGRAM, PRIORITIZE THE CATEGORIES OF SERVICES ALLOWABLE UNDER AS 47.37.045 IN THE FOLLOWING ORDER: POLICE-IN-SCHOOL LIAISON PROGRAMS, COMMUNITY, PARENTS, YOUTH, AND LOCAL SCHOOLS PREVENTION AND EDUCATION PROGRAMS, YOUTH RECREATION, COURT ORDERED COMMUNITY SERVICE COORDINATORS, TECHNICAL ASSISTANCE FOR NEIGHBORHOOD BASED SUBSTANCE ABUSE PROGRAMS, OTHER PROGRAMS DETERMINED EFFECTIVE BY THE DEPARTMENT.					7
UNALLOCATED REDUCTION	-316,000				8
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1% REDUCTION AGAINST PERSONAL SERVICES.					9
COMMUNITY MENTAL HEALTH GRANTS		30,255,500	29,405,500	850,000	10
GENERAL COMMUNITY MENTAL HEALTH GRANTS	4,795,600				11

DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
PSYCHIATRIC EMERGENCY SERVICES	5,244,900				1
SERVICES TO THE CHRONICALLY MENTALLY ILL DESIGNATED EVALUATION AND TREATMENT	13,629,000				2
SERVICES-SERIOUSLY EMOTIONALLY DISTURBED YOUTH	846,200				3
UNALLOCATED REDUCTION	6,286,900				4
	-547,100				5
) IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED					
) REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%					
) REDUCTION AGAINST PERSONAL SERVICES.					
COMMUNITY DEVELOPMENTAL DISABILITIES GRANTS		19,941,300	19,941,300		6
) IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED					
) REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%					
) REDUCTION AGAINST PERSONAL SERVICES.					
INSTITUTIONS AND ADMINISTRATION		27,828,300	22,518,100	5,310,200	7
MENTAL HEALTH/DEVELOPMENTAL DISABILITIES ADMINISTRATION (45 POSITIONS)	3,494,200				8
ALASKA PSYCHIATRIC INSTITUTE (275 POSITIONS)	15,815,700				9
HARBORVIEW DEVELOPMENT CENTER (122 POSITIONS)	7,356,900				10
) IT IS THE INTENT OF THE LEGISLATURE THAT HARBORVIEW					
) DEVELOPMENT CENTER AGGRESSIVELY PURSUE THIRD AND FIRST					
) PARTY PAYMENTS FOR CARE RECEIVED AT THE HARBORVIEW					
) DEVELOPMENT CENTER FOR THOSE INDIVIDUALS WHO ARE NOT					
) MEDICAID ELIGIBLE PER AS 47.80.150 AND MEDICAID					
) REGULATIONS.					

DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)

IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT OF HEALTH AND SOCIAL SERVICES MAINTAIN THE PCN NUMBERS FOR ALL POSITIONS WHICH ARE AFFECTED BY THE FY93 HARBORVIEW WING CONSOLIDATION TO ALLOW FOR THEIR FUTURE USE IN ALTERNATIVE DEVELOPMENT OF THIS WING.

FEDERAL MENTAL HEALTH PROJECTS 1,221,700
 UNALLOCATED REDUCTION -60,200

IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1% REDUCTION AGAINST PERSONAL SERVICES.

ADMINISTRATIVE SERVICES 6,847,300
 COMMISSIONER'S OFFICE (10 POSITIONS) 800,500

IT IS THE INTENT OF THE LEGISLATURE THAT FUNDS APPROPRIATED IN THE FY 93 OPERATING BUDGET ARE FOR THE PROGRAMS AND PURPOSES INDICATED AND ARE NOT TO BE USED FOR LOBBYING THE LEGISLATURE.

AUDIT (7 POSITIONS) 681,900
 PERSONNEL AND PAYROLL (18 POSITIONS) 807,400
 BUDGET AND FINANCE (48 POSITIONS) 2,795,000
 GOVERNOR'S COUNCIL/HANDICAPPED AND GIFTED (3 POSITIONS) 628,300
 PLANNING AND DEVELOPMENT (5 POSITIONS) 419,400

ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
				1
				2
				3
				4
				5
				6
				7
				8
1,221,700				9
-60,200				10
				11
				12
				13
	6,847,300	4,421,400	2,425,900	14
800,500				15
				16
				17
				18
				19
681,900				20
807,400				21
2,795,000				22
628,300				23
419,400				24

DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
FACILITIES/CIP COSTS (6 POSITIONS)	414,600				4
ALASKA MENTAL HEALTH BOARD (4 POSITIONS)	382,500				5
UNALLOCATED REDUCTION	-82,300				6
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED					
REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%					
REDUCTION AGAINST PERSONAL SERVICES.					
	*****	*****			10
	***** DEPARTMENT OF LABOR *****				11
	*****	*****			12
EMPLOYMENT SECURITY		42,705,200	1,529,300	41,175,900	13
EMPLOYMENT SERVICES (179 POSITIONS)	11,587,600				14
UNEMPLOYMENT INSURANCE (268 POSITIONS)	18,391,800				15
ALASKA WORK PROGRAMS (21 POSITIONS)	1,434,300				16
YOUTH EMPLOYMENT SERVICES (9 POSITIONS)	137,100				17
GOVERNOR'S COMMITTEE ON EMPLOYMENT OF PEOPLE WITH DISABILITIES	39,100				18
STATE TRAINING EMPLOYMENT PROGRAM	3,517,400				19
DATA PROCESSING (20 POSITIONS)	2,344,400				20
ADMINISTRATIVE SERVICES					21
MANAGEMENT SERVICES (38 POSITIONS)	2,064,900				22
LABOR MARKET INFORMATION (46 POSITIONS)	3,217,100				23
IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					
OF LABOR MAINTAIN THE ABILITY OF THE OCCUPATIONAL DATA					

DEPARTMENT OF LABOR (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS	
BASE TO COLLECT THE STATISTICAL INFORMATION NECESSARY TO ENFORCE ALASKA HIRE REQUIREMENTS, PREPARE THE RESIDENT HIRE REPORT, AND EVALUATE STATE TRAINING AND EMPLOYMENT PROGRAMS.					1 2 3 4 5 6 7
IT IS THE INTENT OF THE LEGISLATURE THAT \$50,000 IN THE LABOR MARKET INFORMATION COMPONENT BE USED TO PRODUCE A RESIDENT HIRE REPORT AS REQUIRED BY AS 36.10.130.					8 9 10
UNALLOCATED REDUCTION	-28,500				11
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1% REDUCTION AGAINST PERSONAL SERVICES.					12 13 14
OFFICE OF THE COMMISSIONER		13,656,900	8,621,100	5,035,800	15
COMMISSIONER'S OFFICE (6 POSITIONS)	556,500				16 17
IT IS THE INTENT OF THE LEGISLATURE THAT FUNDS APPROPRIATED IN THE FY 93 OPERATING BUDGET ARE FOR THE PROGRAMS AND PURPOSES INDICATED AND ARE NOT TO BE USED FOR LOBBYING THE LEGISLATURE.					18 19 20
ALASKA LABOR RELATIONS AGENCY (4 POSITIONS)	307,500				21
FISHERMENS FUND (3 POSITIONS)	1,245,800				22
WORKERS' COMPENSATION (38 POSITIONS)	4,832,400				23 24
IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT OF LABOR ALLOCATE PERSONAL SERVICES REDUCTIONS FIRST TO ADMINISTRATION AND LAST TO SERVICES TO THE PUBLIC.					25 26

DEPARTMENT OF LABOR (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
LABOR STANDARDS AND SAFETY					4
WAGE AND HOUR ADMINISTRATION (34 POSITIONS)	1,917,700				5
IT IS THE INTENT OF THE LEGISLATURE THAT \$55,700 AND RESTORATION OF ONE FULL TIME POSITION IN THE WAGE AND HOUR COMPONENT BE USED FOR ENFORCEMENT OF AS 36.10.					6 7
IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT OF LABOR ALLOCATE PERSONAL SERVICES REDUCTIONS FIRST TO ADMINISTRATION AND LAST TO SERVICES TO THE PUBLIC.					8 9 10 11
MECHANICAL INSPECTION (20 POSITIONS)	1,456,100				12
IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT OF LABOR ALLOCATE PERSONAL SERVICES REDUCTIONS FIRST TO ADMINISTRATION AND LAST TO SERVICES TO THE PUBLIC.					13 14 15
OCCUPATIONAL SAFETY AND HEALTH (37 POSITIONS)	3,379,800				16
IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT OF LABOR ALLOCATE PERSONAL SERVICES REDUCTIONS FIRST TO ADMINISTRATION AND LAST TO SERVICES TO THE PUBLIC.					17 18 19
ALASKA SAFETY ADVISORY COUNCIL	121,500				20
UNALLOCATED REDUCTION	-160,400				21
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1% REDUCTION AGAINST PERSONAL SERVICES.					22 23 24

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
*****		*****			1
***** DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT		*****			2
*****		*****			3
MEASUREMENT STANDARDS (53 POSITIONS)		2,678,400	2,678,400		4
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED					5
REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%					6
REDUCTION AGAINST PERSONAL SERVICES.					7
BANKING, SECURITIES AND CORPORATIONS (25 POSITIONS)		1,575,400	1,575,400		8
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED					9
REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%					10
REDUCTION AGAINST PERSONAL SERVICES.					11
INSURANCE (48 POSITIONS)		3,446,700	3,446,700		12
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED					13
REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%					14
REDUCTION AGAINST PERSONAL SERVICES.					15
OCCUPATIONAL LICENSING		4,398,800	4,099,600	299,200	16
ADMINISTRATION (48 POSITIONS)	3,208,000				17
LICENSING BOARDS	207,200				18
INVESTIGATIONS (17 POSITIONS)	1,059,900				19
UNALLOCATED REDUCTION	-76,300				20
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED					21
REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%					22
REDUCTION AGAINST PERSONAL SERVICES.					23

DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
COMMISSIONER/ADMINISTRATIVE SERVICES		5,589,500	5,090,500	499,000	1
COMMISSIONER'S OFFICE (8 POSITIONS)	597,000				2
IT IS THE INTENT OF THE LEGISLATURE THAT FUTURE					3
OPERATING BUDGET FUNDING FOR PROGRAMS IN THE DEPARTMENT					4
OF COMMERCE AND ECONOMIC DEVELOPMENT BE BASED ON:					5
1. A MORE DETAILED JUSTIFICATION FOR THE					6
CONTINUATION OF EACH PROGRAM, INCLUDING INFORMATION					7
REGARDING ACCOMPLISHMENTS,					8
2. A DETAILED ANALYSIS JUSTIFYING INCREMENTS, AND					9
3. THE AVAILABILITY OF PRIVATE SECTOR FUNDING FOR					10
A PROGRAM AND THE DEPARTMENT'S EFFORTS TO OBTAIN SUCH					11
FUNDING.					12
IT IS THE INTENT OF THE LEGISLATURE THAT FUNDS					13
APPROPRIATED IN THE FY 93 OPERATING BUDGET ARE FOR THE					14
PROGRAMS AND PURPOSES INDICATED AND ARE NOT TO BE USED					15
FOR LOBBYING THE LEGISLATURE.					16
INTERNATIONAL TRADE (8 POSITIONS)	1,459,700				17
ADMINISTRATIVE SERVICES (19 POSITIONS)	1,198,000				18
ECONOMIC DEVELOPMENT (17 POSITIONS)	2,429,500				19
UNALLOCATED REDUCTION	-94,700				20
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED					21
REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%					22
REDUCTION AGAINST PERSONAL SERVICES.					23

DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)				1
	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND OTHER FUNDS	2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25
ALASKA PUBLIC UTILITIES COMMISSION (40 POSITIONS)		3,627,500	3,627,500	
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1% REDUCTION AGAINST PERSONAL SERVICES.				
ALASKA ENERGY AUTHORITY		26,037,100	22,282,100 3,755,000	
ALASKA ENERGY AUTHORITY AGENCY OPERATIONS (71 POSITIONS)	7,922,000			
POWER COST EQUALIZATION ADMINISTRATION (3 POSITIONS)	167,600			
POWER COST EQUALIZATION GRANTS	18,026,700			
UNALLOCATED REDUCTION	-79,200			
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1% REDUCTION AGAINST PERSONAL SERVICES.				
ALASKA AEROSPACE DEVELOPMENT CORPORATION (3 POSITIONS)		510,000		510,000
INVESTMENTS (50 POSITIONS)		3,285,800		3,285,800
TOURISM		10,782,800	10,782,800	
TOURISM DEVELOPMENT (20 POSITIONS)	3,237,700			
IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF TOURISM, WHEN AWARDING GRANTS IN THE TOURISM MATCHING GRANT PROGRAM, CONSIDER GIVING EMPHASIS TO WINTER RECREATION, COMMEMORATIVE PROGRAMS, SPECTATOR OR PARTICIPANT SPORTS PROGRAMS AND EVENTS THAT PROMOTE ALASKA AS A WINTER TOURISM DESTINATION.				

DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
IT IS THE INTENT OF THE LEGISLATURE THAT THE TOURISM					1
NORTH PROGRAM IN THE DIVISION OF TOURISM ACTIVELY					2
COORDINATE WITH THE HISTORICAL COMMISSION IN THE					3
DEPARTMENT OF NATURAL RESOURCES AND THE NATIONAL PARK					4
SERVICE TO PLAN AND PROMOTE GOLD RUSH CELEBRATIONS.					5
IT IS THE INTENT OF THE LEGISLATURE THAT INCLUDED WITHIN					6
THE CONTRACTUAL LINE ITEM IS \$40,000 WHICH WILL FULFILL					7
THE MEMORANDUM OF AGREEMENT BETWEEN THE STATE AND THE					8
NATIONAL PARK SERVICE FOR THE ALASKA PUBLIC LANDS					9
INFORMATION CENTERS.					10
ALASKA TOURISM MARKETING COUNCIL (2 POSITIONS)	7,745,700				11
IT IS THE INTENT OF THE LEGISLATURE THAT THE ALASKA					12
TOURISM MARKETING COUNCIL GIVE ITS FULL COOPERATION AND					13
SUPPORT TO THE PRODUCTION OF A TELEVISION DOCUMENTARY					14
SPECIAL FEATURING THE ALASKA HIGHWAY.					15
UNALLOCATED REDUCTION	-200,600				16
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED					17
REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%					18
REDUCTION AGAINST PERSONAL SERVICES.					19
ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY (23 POSITIONS)		2,291,400		2,291,400	20
ALASKA SEAFOOD MARKETING INSTITUTE (15 POSITIONS)		13,978,800	5,458,800	8,520,000	21
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED					22

DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1% REDUCTION AGAINST PERSONAL SERVICES.					1 2 3 4 5
*****		*****			6
***** DEPARTMENT OF MILITARY & VETERANS AFFAIRS *****		*****			7
*****		*****			8
DISASTER PLANNING & CONTROL		3,351,200	747,400	2,603,800	9
EMERGENCY MANAGEMENT ASSISTANCE (21 POSITIONS)	1,301,900				10
STATE EMERGENCY MANAGEMENT PROGRAMS	71,100				11
FEDERAL EMERGENCY MANAGEMENT PROGRAMS (6 POSITIONS)	588,000				12
FEDERAL COMMUNITY ASSISTANCE	604,100				13
OIL SPILL RESPONSE SUPPORT (7 POSITIONS)	800,000				14
UNALLOCATED REDUCTION	-13,900				15
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1% REDUCTION AGAINST PERSONAL SERVICES.					16 17 18
ALASKA NATIONAL GUARD		14,369,200	4,598,000	9,771,200	19
OFFICE OF ADJUTANT GENERAL (17 POSITIONS)	1,161,800				20
IT IS THE INTENT OF THE LEGISLATURE THAT FUNDS APPROPRIATED IN THE FY 93 OPERATING BUDGET ARE FOR THE PROGRAMS AND PURPOSES INDICATED AND ARE NOT TO BE USED FOR LOBBYING THE LEGISLATURE.					21 22 23 24

DEPARTMENT OF MILITARY & VETERANS AFFAIRS (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
ARMY GUARD FACILITIES MAINTENANCE (56 POSITIONS)	9,243,600				1
AIR GUARD FACILITIES MAINTENANCE (38 POSITIONS)	3,949,300				2
STATE ACTIVE DUTY	100,000				3
UNALLOCATED REDUCTION	-85,500				4
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED					
REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%					
REDUCTION AGAINST PERSONAL SERVICES.					
ALASKA NATIONAL GUARD BENEFITS		783,700	783,700		5
ALASKA NATIONAL GUARD BENEFITS	29,200				6
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED					
REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%					
REDUCTION AGAINST PERSONAL SERVICES.					
RETIREMENT BENEFITS	754,500				7
VETERANS' AFFAIRS		687,000	687,000		8
VETERANS' SERVICES (2 POSITIONS)	417,000				9
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED					
REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%					
REDUCTION AGAINST PERSONAL SERVICES.					
DEATH GRATUITY	270,000				10
IT IS THE INTENT OF THE LEGISLATURE THAT ANY SAVINGS IN					
THE VETERANS DEATH GRATUITY PROGRAM GENERATED BY CHANGES					
TO ELIGIBILITY AND/OR AMOUNT BE REPROGRAMMED IN THE					
VETERANS SERVICE OFFICER GRANT PROGRAM FOR A SERVICE					

DEPARTMENT OF MILITARY & VETERANS AFFAIRS (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
OFFICER OFFICE IN WESTERN ALASKA AND A SERVICE OFFICER OFFICE IN SOUTHEAST ALASKA.					1
DISASTER RELIEF FUND		7,945,200	2,945,200	5,000,000	2
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1% REDUCTION AGAINST PERSONAL SERVICES.					3
*****					4
***** DEPARTMENT OF NATURAL RESOURCES *****					5
*****					6
MANAGEMENT AND ADMINISTRATION		13,202,300	10,925,000	2,277,300	7
COMMISSIONER'S OFFICE (8 POSITIONS)	584,900				8
IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT OF NATURAL RESOURCES INCLUDE IN ALL FUTURE OPERATING BUDGETS ALL POSITIONS AND ALL FUNDING SOURCES, INCLUDING ALL CIP RECEIPTS, ALL "470" FUNDS, ALL EXXON VALDEZ TRUSTEE COUNCIL FUNDS, AND ALL REIMBURSABLE SERVICES AGREEMENT FUNDS.					9
IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT OF NATURAL RESOURCES REVIEW ITS STATUTES AND REGULATIONS TO IDENTIFY ALL OPPORTUNITIES TO RAISE STATE REVENUES.					10
THE DEPARTMENT SHOULD SUBMIT A REPORT OF THIS REVIEW, DRAFT APPROPRIATE LEGISLATION AND REGULATIONS AND PRESENT THESE DRAFTS TO THE LEGISLATURE BEFORE JANUARY					11

DEPARTMENT OF NATURAL RESOURCES (CONT.)

15, 1993.

IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT OF NATURAL RESOURCES ALLOCATE PERSONAL SERVICES REDUCTIONS FIRST TO ADMINISTRATION AND LAST TO SERVICES TO THE PUBLIC.

IT IS THE INTENT OF THE LEGISLATURE THAT FUNDS APPROPRIATED IN THE FY 93 OPERATING BUDGET ARE FOR THE PROGRAMS AND PURPOSES INDICATED AND ARE NOT TO BE USED FOR LOBBYING THE LEGISLATURE.

ADMINISTRATIVE SERVICES (59 POSITIONS)	3,208,200
GRANTS	15,000
INFORMATION RESOURCE MANAGEMENT (50 POSITIONS)	3,159,800
RECORDER'S OFFICE/UNIFORM COMMERCIAL CODE (43 POSITIONS)	1,987,200
PIPELINE COORDINATOR (14 POSITIONS)	1,852,800
COMMISSIONS (2 POSITIONS)	100,000
OIL AND GAS CONSERVATION COMMISSION (22 POSITIONS)	1,814,200
DEPARTMENT OF ADMINISTRATION DATA PROCESSING CHARGEBACK	558,500
WETLANDS PERMITTING	125,000
UNALLOCATED REDUCTION	-203,300

IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1% REDUCTION AGAINST PERSONAL SERVICES.

ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
				1
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DEPARTMENT OF NATURAL RESOURCES (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
RESOURCE MANAGEMENT		32,831,200	27,655,200	5,176,000	1
LAND MANAGEMENT (192 POSITIONS)	11,231,900				2
IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF LANDS IMMEDIATELY STAFF AND MAINTAIN THE ONLY MARICULTURE PERMITTING POSITION, PCN 101806, TO ENSURE TIMELY DEVELOPMENT OF THIS INDUSTRY.					3
IT IS THE INTENT OF THE LEGISLATURE THAT THE \$200,000 PROGRAM RECEIPTS ARE FROM TIDELANDS LEASING FUNDS FOR LAND PLANNING.					4
FOREST MANAGEMENT (213 POSITIONS)	10,173,400				5
IN 1990 THE ALASKA FOREST PRACTICES ACT WAS AMENDED. THESE AMENDMENTS CLARIFIED AND STRENGTHENED DEPARTMENT OF NATURAL RESOURCES FORESTRY ROLE AS THE LEAD AGENCY RESPONSIBLE FOR IMPLEMENTATION OF THE FOREST PRACTICES ACT AND REGULATIONS. AS SUCH, THE LEGISLATURES BUDGET EXPECTATION IS THAT THE DEPARTMENT OF NATURAL RESOURCES FORESTRY STAFFING AND BUDGET PRIORITY IS TO MAINTAIN THE FORESTRY REGIONAL AND AREA OFFICES TO ACCOMPLISH THE FOREST PRACTICES LEAD AGENCY OBLIGATIONS.					6
THIS BUDGET REITERATES THE EXPECTATION THAT THE FORESTRY REGIONAL AND AREAS OFFICES WILL BE MAINTAINED WITHOUT REDUCTION IN STAFF. IF THERE IS RESIDUAL MONEY AFTER FUNDING OF THE REGIONAL AND AREA OFFICES THESE					7

DEPARTMENT OF NATURAL RESOURCES (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
FUNDS CAN BE USED TO FUND THE STATE FORESTERS OFFICE.					1
IN THE EVENT THE BUDGET RESULTS IN THE ELIMINATION OF					2
THE STATE FORESTERS OFFICE THE REGIONAL AND AREAS					3
FORESTERS WILL REPORT TO THE DEPUTY COMMISSIONER.					4
PETROLEUM MANAGEMENT (53 POSITIONS)	4,106,000				5
MINING MANAGEMENT (26 POSITIONS)	2,592,400				6
GEOLOGICAL MANAGEMENT (39 POSITIONS)	2,842,800				7
WATER MANAGEMENT (28 POSITIONS)	2,399,200				8
UNALLOCATED REDUCTION	-514,500				9
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED					10
REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%					11
REDUCTION AGAINST PERSONAL SERVICES.					12
PARKS AND RECREATION		7,090,400	5,620,300	1,470,100	13
HISTORIC RESOURCE MANAGEMENT (15 POSITIONS)	839,500				14
IT IS THE INTENT OF THE LEGISLATURE THAT \$30,000 IN THIS					15
COMPONENT IS TO SUPPORT THE COLLEGE INTERN PROGRAM					16
ARCHEOLOGICAL WORK.					17
PARKS MANAGEMENT (120 POSITIONS)	6,355,500				18
UNALLOCATED REDUCTION	-104,600				19
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED					20
REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%					21
REDUCTION AGAINST PERSONAL SERVICES.					22

DEPARTMENT OF NATURAL RESOURCES (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
AGRICULTURAL MANAGEMENT		2,817,900	1,275,300	1,542,600	1
AGRICULTURAL MANAGEMENT (31 POSITIONS)	2,709,100				2
STATE FAIRS	132,500				3
UNALLOCATED REDUCTION	-23,700				4
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1% REDUCTION AGAINST PERSONAL SERVICES.					5
STATEWIDE FIRE SUPPRESSION PROGRAM (5 POSITIONS)		7,326,200	1,997,400	5,328,800	6
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1% REDUCTION AGAINST PERSONAL SERVICES.					7
IT IS THE INTENT OF THE LEGISLATURE THAT THIS NEW POLICY WILL BOTH INCREASE THE NUMBER AND SIZE OF AREAS CATEGORIZED AS "LIMITED PROTECTION" AND WILL RESULT IN LESS PROTECTION OF AREAS CLASSIFIED AS "LIMITED PROTECTION".					8

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
*****		*****			1
***** DEPARTMENT OF FISH & GAME *****					2
*****					3
COMMERCIAL FISHERIES		28,888,500	21,897,900	6,990,600	4
COMMERCIAL FISHERIES (502 POSITIONS)	22,778,900				5
IT IS THE INTENT OF THE LEGISLATURE THAT \$22,500 GF					6
INITIALLY AUTHORIZED TO OPEN THE NORTON SOUND KING CRAB					7
FISHERY, PLUS AN ADDITIONAL \$7.5 GF BE APPLIED INSTEAD					8
TO AN EEK TEST FISHERY PROJECT.					9
SPECIAL PROJECTS (161 POSITIONS)	6,517,000				10
IT IS THE INTENT OF THE LEGISLATURE THAT \$25,000 IN					11
FEDERAL U.S./CANADA TREATY FUNDS BE USED TO SUPPORT THE					12
ALASKA CHINOOK SALMON TROLL TASK FORCE ESTABLISHED BY					13
THE BOARD OF FISHERIES.					14
UNALLOCATED REDUCTION	-407,400				15
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED					16
REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%					17
REDUCTION AGAINST PERSONAL SERVICES.					18
SPORT FISHERIES		12,401,100	17,900	12,383,200	19
SPORT FISHERIES (238 POSITIONS)	11,614,100				20
SPECIAL PROJECTS	500,000				21
CAPITAL IMPROVEMENT POSITION COSTS (3 POSITIONS)	287,300				22

DEPARTMENT OF FISH & GAME (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
UNALLOCATED REDUCTION	-300				1
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED					2
REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%					3
REDUCTION AGAINST PERSONAL SERVICES.					4
FISHERIES REHABILITATION AND ENHANCEMENT DIVISION		24,891,100	10,777,500	14,113,600	5
FISHERIES REHABILITATION AND ENHANCEMENT DIVISION (260 POSITIONS)	14,517,700				6
IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					7
SEEK ALTERNATE FUNDING FOR THE KLAOCK HATCHERY FROM THE					8
BUREAU OF INDIAN AFFAIRS AND OTHER SOURCES, SO THAT					9
GENERAL FUND SUPPORT CAN BE REDUCED OR ELIMINATED IN					10
FISCAL YEAR 1994.					11
IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					12
ELIMINATE GENERAL FUND SUPPORT OF THE RUSSELL CREEK					13
HATCHERY BY PURSUING AND COMPLETING TRANSFER OF					14
OWNERSHIP TO A REGIONAL AQUACULTURE ASSOCIATION OR OTHER					15
ENTITY BY FISCAL YEAR 1994.					16
IT IS THE INTENT OF THE LEGISLATURE THAT STATE					17
HATCHERIES FUNDED WITH FEDERAL MONEY CONTINUE TO BE					18
MANAGED BY FRED DIVISION.					19
SPECIAL PROJECTS (18 POSITIONS)	10,573,900				20
UNALLOCATED REDUCTION	-200,500				21
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED					22

DEPARTMENT OF FISH & GAME (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1% REDUCTION AGAINST PERSONAL SERVICES.					1 2 3 4 5
WILDLIFE CONSERVATION		14,204,000	1,774,000	12,430,000	6
WILDLIFE CONSERVATION (157 POSITIONS)	11,917,700				7
SPECIAL PROJECTS (4 POSITIONS)	2,260,600				8
CAPITAL IMPROVEMENT POSITION COSTS (1 POSITION)	58,700				9
UNALLOCATED REDUCTION	-33,000				10
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1% REDUCTION AGAINST PERSONAL SERVICES.					11 12 13
OFFICE OF THE COMMISSIONER (10 POSITIONS)		1,075,000	945,800	129,200	14
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1% REDUCTION AGAINST PERSONAL SERVICES.					15 16 17
IT IS THE INTENT OF THE LEGISLATURE THAT THE ALASKA DEPARTMENT OF FISH AND GAME TAKE ADVANTAGE OF ANY RETIREMENT INCENTIVE PROGRAM AND OTHER FORMS OF ATTRITION TO KEEP POSITIONS EITHER VACANT OR FILLED WITH TEMPORARY PERSONNEL, AND REPORT BACK TO THE LEGISLATURE BY FEBRUARY 1, 1993, WITH A PLAN TO MERGE ALL THREE FISHERIES DIVISIONS INTO A SINGLE DIVISION.					18 19 20 21 22 23 24
IT IS THE INTENT OF THE LEGISLATURE THAT THE OIL SPILL IMPACT ASSESSMENT AND RESTORATION DIVISION BE KEPT AS A					25 26

DEPARTMENT OF FISH & GAME (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
SEPARATE ENTITY FOR FY93, AND THEN BE ELIMINATED IN					1
FY94, WITH RESPONSIBILITY FOR ONGOING PROJECTS TO BE					2
TRANSFERRED AT THAT TIME TO THEIR RESPECTIVE DIVISIONS.					3
IT IS FURTHER THE INTENT OF THE LEGISLATURE THAT ALL OIL					4
SPILL IMPACT ASSESSMENT AND RESTORATION PROJECTS AND					5
FUNDING SOURCES BE INCLUDED IN THE DEPARTMENT OF FISH					6
AND GAME BUDGET IN THE FUTURE.					7
IT IS THE INTENT OF THE LEGISLATURE THAT FUNDS					8
APPROPRIATED IN THE FY 93 OPERATING BUDGET ARE FOR THE					9
PROGRAMS AND PURPOSES INDICATED AND ARE NOT TO BE USED					10
FOR LOBBYING THE LEGISLATURE.					11
ADMINISTRATION AND SUPPORT		4,638,500	2,542,100	2,096,400	12
PUBLIC COMMUNICATIONS (8 POSITIONS)	571,600				13
ADMINISTRATIVE SERVICES (63 POSITIONS)	4,114,200				14
UNALLOCATED REDUCTION	-47,300				15
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED					16
REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%					17
REDUCTION AGAINST PERSONAL SERVICES.					18
BOARDS OF FISHERIES AND GAME		1,717,100	1,318,000	399,100	19
BOARDS SERVICES (7 POSITIONS)	911,800				20
ADVISORY COMMITTEES AND REGIONAL COUNCILS (9 POSITIONS)	829,800				21

DEPARTMENT OF FISH & GAME (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
UNALLOCATED REDUCTION	-24,500				1
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1% REDUCTION AGAINST PERSONAL SERVICES.					2
SUBSISTENCE		3,360,400	1,809,800	1,550,600	3
SUBSISTENCE (33 POSITIONS)	2,253,800				4
SPECIAL PROJECTS (8 POSITIONS)	1,140,300				5
UNALLOCATED REDUCTION	-33,700				6
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1% REDUCTION AGAINST PERSONAL SERVICES.					7
HABITAT		4,365,100	3,074,800	1,290,300	8
HABITAT (54 POSITIONS)	3,197,700				9
SPECIAL PROJECTS (15 POSITIONS)	1,224,600				10
UNALLOCATED REDUCTION	-57,200				11
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1% REDUCTION AGAINST PERSONAL SERVICES.					12
COMMERCIAL FISHERIES ENTRY COMMISSION (38 POSITIONS)		2,747,200	2,638,900	108,300	13
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1% REDUCTION AGAINST PERSONAL SERVICES.					14
IT IS THE INTENT OF THE LEGISLATURE THAT NONE OF THE					15

DEPARTMENT OF FISH & GAME (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
FUNDS APPROPRIATED FOR THE COMMERCIAL FISHERIES ENTRY COMMISSION SHALL BE USED TO ASSIST IN THE IMPLEMENTATION OR ADMINISTRATION OF ANY FEDERAL INDIVIDUAL FISHERY QUOTA MANAGEMENT SYSTEM.					1 2 3 4 5 6 7
	*****	*****			8
	***** DEPARTMENT OF PUBLIC SAFETY *****	*****			9
	*****	*****			10
FISH AND WILDLIFE PROTECTION		13,675,800	13,675,800		11
ENFORCEMENT AND INVESTIGATIVE SERVICES UNIT (135 POSITIONS)	9,940,000				12
DIRECTOR'S OFFICE (3 POSITIONS)	225,300				13
AIRCRAFT SECTION (7 POSITIONS)	1,214,400				14
MARINE ENFORCEMENT (19 POSITIONS)	2,550,500				15
UNALLOCATED REDUCTION	-254,400				16
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1% REDUCTION AGAINST PERSONAL SERVICES.					17 18 19
FIRE PREVENTION		1,986,300	1,902,100	84,200	20
FIRE PREVENTION OPERATIONS (19 POSITIONS)	1,473,700				21
FIRE SERVICE TRAINING (4 POSITIONS)	548,000				22
IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT SEEK AUTHORIZATION THROUGH LEGISLATIVE BUDGET AND AUDIT FOR PROGRAM RECEIPTS SHOULD BUDGETED AUTHORIZATION BE					23 24 25

DEPARTMENT OF PUBLIC SAFETY (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
INSUFFICIENT FOR FIRE SERVICE TRAINING GRANTS.					1
UNALLOCATED REDUCTION	-35,400				2
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED					3
REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%					4
REDUCTION AGAINST PERSONAL SERVICES.					5
HIGHWAY SAFETY PLANNING AGENCY		1,079,200	167,500	911,700	6
HIGHWAY SAFETY PLANNING OPERATIONS (3 POSITIONS)	217,200				7
FEDERAL GRANTS (1 POSITION)	865,100				8
UNALLOCATED REDUCTION	-3,100				9
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED					10
REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%					11
REDUCTION AGAINST PERSONAL SERVICES.					12
MOTOR VEHICLES		7,817,300	7,517,800	299,500	13
DRIVER SERVICES (25 POSITIONS)	1,132,900				14
FIELD SERVICES (99 POSITIONS)	5,864,100				15
ADMINISTRATION (16 POSITIONS)	960,200				16
UNALLOCATED REDUCTION	-139,900				17
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED					18
REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%					19
REDUCTION AGAINST PERSONAL SERVICES.					20
ALASKA STATE TROOPERS		40,636,000	38,019,500	2,616,500	21

DEPARTMENT OF PUBLIC SAFETY (CONT.)				1
	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND OTHER FUNDS	2 3 4
DETACHMENTS (314 POSITIONS)	28,413,700			5
IT IS THE INTENT OF THE LEGISLATURE THAT THE \$202,400 TRANSFERRED FROM PERSONAL SERVICES TO CONTRACTUAL BE USED FOR CLERICAL SUPPORT IN NOME, BETHEL AND CORDOVA, DISPATCH SERVICES IN JUNEAU, MAILROOM SERVICES IN ANCHORAGE, INFORMATION SYSTEM SUPPORT, 911 SERVICES IN PALMER AREA, AND INCREASED COSTS FOR PRINTING, PHOTO PROCESSING, JANITORIAL CONTRACTS, AND RAPE EXAMS.				6 7 8 9 10 11
IT IS THE INTENT OF THE LEGISLATURE THAT THE \$70,000 INCREMENT FOR CONTRACTUAL SERVICES BE USED FOR DISPATCH SERVICES FOR INTERIOR ALASKA HIGHWAYS.				12 13 14
SPECIAL PROJECTS (5 POSITIONS)	552,700			15
CRIMINAL INVESTIGATIONS BUREAU (47 POSITIONS)	5,079,700			16
DIRECTOR'S OFFICE (10 POSITIONS)	682,100			17
JUDICIAL SERVICES-ANCHORAGE (30 POSITIONS)	2,077,400			18
PRISONER TRANSPORTATION	871,500			19
SEARCH AND RESCUE	292,900			20
RURAL TROOPER HOUSING	456,400			21
NARCOTICS TASK FORCE (15 POSITIONS)	2,505,700			22
COMMERCIAL VEHICLE ENFORCEMENT (6 POSITIONS)	411,300			23
UNALLOCATED REDUCTION	-707,400			24
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%				25 26

DEPARTMENT OF PUBLIC SAFETY (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
REDUCTION AGAINST PERSONAL SERVICES.					1
VILLAGE PUBLIC SAFETY OFFICER PROGRAM		6,811,700	6,811,700		2
CONTRACTS	5,031,800				3
IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					4
EVALUATE THE VILLAGE PUBLIC SAFETY OFFICER PROGRAM AND					5
MAKE RECOMMENDATIONS TO THE LEGISLATURE BY THE TENTH					6
LEGISLATIVE DAY OF THE NEXT SESSION ON HOW TO RESOLVE					7
THE HIGH TURNOVER FACTOR PLAGUING THIS PROGRAM.					8
SUPPORT (12 POSITIONS)	1,640,500				9
ADMINISTRATION (3 POSITIONS)	266,100				10
UNALLOCATED REDUCTION	-126,700				11
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED					12
REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%					13
REDUCTION AGAINST PERSONAL SERVICES.					14
ALASKA POLICE STANDARDS COUNCIL (2 POSITIONS)		261,000	261,000		15
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED					16
REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%					17
REDUCTION AGAINST PERSONAL SERVICES.					18
VIOLENT CRIMES COMPENSATION BOARD (2 POSITIONS)		982,700		982,700	19
DOMESTIC VIOLENCE AND SEXUAL ASSAULT (4 POSITIONS)		5,997,200	5,513,600	483,600	20
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED					21
REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%					22
REDUCTION AGAINST PERSONAL SERVICES.					23
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DEPARTMENT OF PUBLIC SAFETY (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
IT IS THE INTENT OF THE LEGISLATURE TO ALLOW GRANT FUNDING SUFFICIENT TO MEET THE NEEDS OF RAPE CRISIS CENTERS IN THE STATE.					1 2 3 4 5 6
DEPARTMENT OF PUBLIC SAFETY STATEWIDE SUPPORT		12,556,400	11,687,700	868,700	7
CONTRACT JAILS	3,944,500				8
COMMISSIONER'S OFFICE (7 POSITIONS)	649,500				9
IT IS THE INTENT OF THE LEGISLATURE THAT FUNDS APPROPRIATED IN THE FY 93 OPERATING BUDGET ARE FOR THE PROGRAMS AND PURPOSES INDICATED AND ARE NOT TO BE USED FOR LOBBYING THE LEGISLATURE.					10 11 12 13
TRAINING ACADEMY (8 POSITIONS)	1,146,900				14
ADMINISTRATIVE SERVICES (32 POSITIONS)	1,826,400				15
CIVIL AIR PATROL	378,000				16
LABORATORY SERVICES (26 POSITIONS)	2,067,100				17
ALASKA PUBLIC SAFETY INFORMATION NETWORK (13 POSITIONS)	1,637,100				18
BUILDING SECURITY AND MAINTENANCE	148,300				19
ALASKA CRIMINAL RECORDS AND IDENTIFICATION (17 POSITIONS)	976,100				20
UNALLOCATED REDUCTION	-217,500				21
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1% REDUCTION AGAINST PERSONAL SERVICES.					22 23 24

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
		*****			1
		*****			2
		***** DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES *****			3
		*****			4
		*****			5
STATEWIDE PROGRAMS		79,627,800	17,469,300	62,158,500	6
OFFICE OF THE COMMISSIONER					7
COMMISSIONER'S OFFICE (9 POSITIONS)	771,600				8
IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					9
OF TRANSPORTATION AND PUBLIC FACILITIES PROVIDE TRAFFIC					10
CONTROL PLANNING AS IN PRIOR YEARS DURING THE ALASKA					11
STATE FAIR IN PALMER.					12
IT IS THE INTENT OF THE LEGISLATURE THAT NO REGIONAL					13
OFFICES BE CONSOLIDATED INTO A CENTRAL LOCATION.					14
IT IS THE INTENT OF THE LEGISLATURE THAT FUNDS					15
APPROPRIATED IN THE FY 93 OPERATING BUDGET ARE FOR THE					16
PROGRAMS AND PURPOSES INDICATED AND ARE NOT TO BE USED					17
FOR LOBBYING THE LEGISLATURE.					18
STRATEGIC MANAGEMENT, PLANNING AND POLICY	349,200				19
(4 POSITIONS)					
STATEWIDE DISADVANTAGED BUSINESS ENTERPRISE AND EXTERNAL	746,600				20
EQUAL EMPLOYMENT (12 POSITIONS)					
STATEWIDE INTERNAL REVIEW (11 POSITIONS)	796,700				21
STATEWIDE ADMINISTRATIVE SERVICES					22
ADMINISTRATIVE SERVICES (35 POSITIONS)	2,141,000				23

DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	FUND SOURCES OTHER FUNDS	
STATEWIDE LEASING/PROPERTY MANAGEMENT (3 POSITIONS)	422,600				1
STATE EQUIPMENT FLEET (11 POSITIONS)	848,100				2
STATEWIDE INFORMATION SYSTEMS (29 POSITIONS)	3,163,500				3
STATE PLANS, PROGRAMS AND BUDGET					4
PLANS, PROGRAMS AND BUDGET (30 POSITIONS)	2,000,100				5
STATEWIDE AVIATION PLANNING (4 POSITIONS)	315,800				6
TECHNOLOGY TRANSFER PROGRAM (3 POSITIONS)	346,700				7
STATEWIDE ENGINEERING AND OPERATIONS STANDARDS					8
ENGINEERING AND OPERATIONS STANDARDS (26 POSITIONS)	2,123,000				9
CIP PROGRAM (49 POSITIONS)	4,049,300				10
CENTRAL REGION ADMINISTRATIVE SERVICES					11
ADMINISTRATIVE SERVICES (36 POSITIONS)	1,895,300				12
LEASING AND PROPERTY MANAGEMENT (8 POSITIONS)	516,000				13
CENTRAL REGION PLANNING (16 POSITIONS)	1,047,600				14
CENTRAL REGION DESIGN AND CONSTRUCTION					15
ENGINEERING MANAGEMENT (34 POSITIONS)	3,361,700				16
CIP PROGRAM (408 POSITIONS)	20,931,000				17
NORTHERN REGION ADMINISTRATIVE SERVICES (37 POSITIONS)	2,196,200				18
NORTHERN REGION PLANNING (14 POSITIONS)	997,400				19
NORTHERN REGION DESIGN AND CONSTRUCTION					20
ENGINEERING MANAGEMENT (32 POSITIONS)	2,552,800				21

DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
CIP PROGRAM (403 POSITIONS)	18,972,600				1
SOUTHEAST REGION ADMINISTRATIVE SERVICES (21 POSITIONS)	1,126,000				2
SOUTHEAST REGION PLANNING (3 POSITIONS)	306,800				3
SOUTHEAST REGION DESIGN AND CONSTRUCTION					4
ENGINEERING MANAGEMENT (32 POSITIONS)	2,166,900				5
CIP PROGRAM (99 POSITIONS)	5,808,500				6
UNALLOCATED REDUCTION	-325,200				7
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED					8
REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%					9
REDUCTION AGAINST PERSONAL SERVICES.					10
INTERNATIONAL AIRPORTS		35,462,200		35,462,200	11
INTERNATIONAL AIRPORT SYSTEMS OFFICE (1 POSITION)	243,300				12
ANCHORAGE INTERNATIONAL AIRPORT					13
FIELD MAINTENANCE (56 POSITIONS)	3,955,300				14
BUILDING MAINTENANCE (48 POSITIONS)	5,231,200				15
SAFETY (80 POSITIONS)	6,257,600				16
CUSTODIAL (63 POSITIONS)	3,890,700				17
EQUIPMENT MAINTENANCE (16 POSITIONS)	1,742,500				18
ADMINISTRATION (38 POSITIONS)	5,087,700				19
IT IS THE INTENT OF THE LEGISLATURE THAT THE MARKETING					20
EFFORT USING CONTRACTUAL MONIES FOR THE ANCHORAGE					21
INTERNATIONAL AIRPORT CONTINUE TO INVOLVE THE ANCHORAGE					22
ECONOMIC DEVELOPMENT CORPORATION AND PRIVATE ENTITIES.					23

DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
FAIRBANKS INTERNATIONAL AIRPORT					4
FIELD MAINTENANCE (20 POSITIONS)	2,188,600				5
BUILDING MAINTENANCE (6 POSITIONS)	1,271,300				6
SAFETY (37 POSITIONS)	3,129,100				7
CUSTODIAL (13 POSITIONS)	747,000				8
ADMINISTRATION (15 POSITIONS)	1,717,900				9
CENTRAL REGION MAINTENANCE AND OPERATIONS		40,728,500	31,523,000	9,205,500	10
HIGHWAYS AND AVIATION (207 POSITIONS)	27,941,300				11
IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT,					12
IN CONJUNCTION WITH OTHER STATE AGENCIES, IDENTIFY,					13
ACQUIRE RIGHTS TO AND FURTHER ESTABLISH SUFFICIENT					14
GRAVEL AND OTHER CONSTRUCTION AGGREGATE RESERVES FOR					15
MAINTAINING OUR STATE TRANSPORTATION FACILITIES.					16
IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					17
OF TRANSPORTATION AND PUBLIC FACILITIES PROVIDE TRAFFIC					18
CONTROL PLANNING AS IN PRIOR YEARS DURING THE ALASKA					19
STATE FAIR IN PALMER.					20
THE ALLOCATION TO THE DEPARTMENT OF TRANSPORTATION AND					21
PUBLIC FACILITIES FOR HIGHWAYS AND AVIATION SHALL LAPSE					22
INTO THE GENERAL FUND ON AUGUST 31, 1993.					23
IT IS THE INTENT OF THE LEGISLATURE THAT REDUCTIONS TO					24
AVIATION BE TAKEN IN COMMUNITIES THAT HAVE YEAR-ROUND					25
ALTERNATIVE MEANS OF TRANSPORTATION INTO THE COMMUNITY.					26

DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	APPROPRIATION FUND SOURCES OTHER FUNDS	
TRAFFIC SIGNAL MANAGEMENT	1,311,600				1
FACILITIES (25 POSITIONS)	3,541,800				2
ADMINISTRATION (8 POSITIONS)	599,600				3
STATE EQUIPMENT FLEET (69 POSITIONS)	7,920,700				4
UNALLOCATED REDUCTION	-586,500				5
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1% REDUCTION AGAINST PERSONAL SERVICES.					
NORTHERN REGION MAINTENANCE AND OPERATIONS		52,211,800	38,752,200	13,459,600	6
INTERIOR HIGHWAYS AND AVIATION (140 POSITIONS)	16,371,600				7
THE ALLOCATION TO THE DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES FOR HIGHWAYS AND AVIATION SHALL LAPSE INTO THE GENERAL FUND ON AUGUST 31, 1993.					
IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT, IN CONJUNCTION WITH OTHER STATE AGENCIES, IDENTIFY, ACQUIRE RIGHTS TO AND FURTHER ESTABLISH SUFFICIENT GRAVEL AND OTHER CONSTRUCTION AGGREGATE RESERVES FOR MAINTAINING OUR STATE TRANSPORTATION FACILITIES.					
IT IS THE INTENT OF THE LEGISLATURE THAT THESE FUNDS ARE TO PROVIDE FOR ADEQUATE WINTER MAINTENANCE OF THE DENALI HIGHWAY BETWEEN CANTWELL AND THE VALDEZ CREEK MINE ACCESS ROAD, WITH AT LEAST 50% OF THE EXPECTED SERVICE TO BE PAID BY INDUSTRY OR PRIVATE CONTRIBUTIONS.					

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DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND OTHER FUNDS	
IT IS THE INTENT OF THE LEGISLATURE THAT REDUCTIONS TO				1
AVIATION BE TAKEN IN COMMUNITIES THAT HAVE YEAR-ROUND				2
ALTERNATIVE MEANS OF TRANSPORTATION INTO THE COMMUNITY.				3
FACILITIES (24 POSITIONS)	4,026,100			4
DALTON HIGHWAY AND AVIATION (53 POSITIONS)	4,076,600			5
THE ALLOCATION TO THE DEPARTMENT OF TRANSPORTATION AND				6
PUBLIC FACILITIES FOR HIGHWAYS AND AVIATION SHALL LAPSE				7
INTO THE GENERAL FUND ON AUGUST 31, 1993.				8
DALTON FACILITIES (9 POSITIONS)	1,281,600			9
ADMINISTRATION (6 POSITIONS)	512,700			10
STATE EQUIPMENT FLEET (55 POSITIONS)	7,269,200			11
AIRPORT LEASING AND PROPERTY MANAGEMENT (7 POSITIONS)	495,000			12
WESTERN DISTRICT MAINTENANCE AND OPERATIONS				13
HIGHWAYS AND AVIATION (34 POSITIONS)	4,361,400			14
THE ALLOCATION TO THE DEPARTMENT OF TRANSPORTATION AND				15
PUBLIC FACILITIES FOR HIGHWAYS AND AVIATION SHALL LAPSE				16
INTO THE GENERAL FUND ON AUGUST 31, 1993.				17
IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT,				18
IN CONJUNCTION WITH OTHER STATE AGENCIES, IDENTIFY,				19
ACQUIRE RIGHTS TO AND FURTHER ESTABLISH SUFFICIENT				20
GRAVEL AND OTHER CONSTRUCTION AGGREGATE RESERVES FOR				21
MAINTAINING OUR STATE TRANSPORTATION FACILITIES.				22

DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
FACILITIES (6 POSITIONS)	702,300				1
ADMINISTRATION (1 POSITION)	57,000				2
STATE EQUIPMENT FLEET (8 POSITIONS)	955,700				3
SOUTHCENTRAL DISTRICT MAINTENANCE AND OPERATIONS HIGHWAYS AND AVIATION (71 POSITIONS)	8,072,800				4
THE ALLOCATION TO THE DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES FOR HIGHWAYS AND AVIATION SHALL LAPSE INTO THE GENERAL FUND ON AUGUST 31, 1993.					5
IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT, IN CONJUNCTION WITH OTHER STATE AGENCIES, IDENTIFY, ACQUIRE RIGHTS TO AND FURTHER ESTABLISH SUFFICIENT GRAVEL AND OTHER CONSTRUCTION AGGREGATE RESERVES FOR MAINTAINING OUR STATE TRANSPORTATION FACILITIES.					6
IT IS THE INTENT OF THE LEGISLATURE THAT THIS APPROPRIATION MAY NOT BE USED TO FUND ANY WORK RELATED TO THE COPPER RIVER HIGHWAY BETWEEN THE MILLION DOLLAR BRIDGE AND O'BRIEN CREEK.					7
FACILITIES (16 POSITIONS)	1,956,400				8
ADMINISTRATION (2 POSITIONS)	167,500				9
STATE EQUIPMENT FLEET (22 POSITIONS)	2,626,900				10
UNALLOCATED REDUCTION	-721,000				11
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%					12

DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1																							
	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
REDUCTION AGAINST PERSONAL SERVICES.																											
SOUTHEAST REGION MAINTENANCE AND OPERATIONS		14,751,200	12,491,700	2,259,500																							
HIGHWAYS AND AVIATION (54 POSITIONS)	8,750,500																										
THE ALLOCATION TO THE DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES FOR HIGHWAYS AND AVIATION SHALL LAPSE INTO THE GENERAL FUND ON AUGUST 31, 1993.																											
IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT, IN CONJUNCTION WITH OTHER STATE AGENCIES, IDENTIFY, ACQUIRE RIGHTS TO AND FURTHER ESTABLISH SUFFICIENT GRAVEL AND OTHER CONSTRUCTION AGGREGATE RESERVES FOR MAINTAINING OUR STATE TRANSPORTATION FACILITIES.																											
FACILITIES (24 POSITIONS)	3,824,800																										
MAINTENANCE AND OPERATIONS SUPPORT (8 POSITIONS)	505,600																										
STATE EQUIPMENT FLEET (16 POSITIONS)	1,902,700																										
UNALLOCATED REDUCTION	-232,400																										
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1% REDUCTION AGAINST PERSONAL SERVICES.																											
ALASKA MARINE HIGHWAY		75,300,400		75,300,400																							
ADMINISTRATION (7 POSITIONS)	583,300																										
SUPPORT SERVICES (39 POSITIONS)	2,171,800																										

DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
CUSTOMER SERVICES MANAGEMENT (29 POSITIONS)	2,138,200				1
MARINE ENGINEERING					2
ENGINEERING MANAGEMENT (9 POSITIONS)	782,100				3
CIP PROGRAM (20 POSITIONS)	1,669,000				4
OVERHAUL	1,857,400				5
MARINE OPERATIONS					6
VESSEL OPERATIONS MANAGEMENT (11 POSITIONS)	824,700				7
SOUTHEAST SHORE OPERATIONS (34 POSITIONS)	2,946,400				8
SOUTHEAST VESSEL OPERATIONS (634 POSITIONS)	52,014,700				9
SOUTHWEST SHORE OPERATIONS (5 POSITIONS)	808,700				10
SOUTHWEST VESSEL OPERATIONS (99 POSITIONS)	9,504,100				11
RETIREMENT INCENTIVE PROGRAM		572,700	499,900	72,800	12
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED					13
REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%					14
REDUCTION AGAINST PERSONAL SERVICES.					15
*****		*****			16
***** DEPARTMENT OF ENVIRONMENTAL CONSERVATION *****		*****			17
*****		*****			18
ADMINISTRATION		3,142,900	1,784,500	1,358,400	19
OFFICE OF THE COMMISSIONER (7 POSITIONS)	560,900				20
IT IS THE INTENT OF THE LEGISLATURE THAT ANY GEOGRAPHIC					21
INFORMATION SYSTEM FUNDED BY OR THROUGH THE DEPARTMENT					22
OF ENVIRONMENTAL CONSERVATION BE COMPATIBLE WITH					23

DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)

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EXISTING STATE AGENCY GEOGRAPHIC INFORMATION SYSTEMS.	
THE LEGISLATURE FURTHER INTENDS THAT THE AGENCY REPORT	
IN WRITING TO THE LEGISLATIVE BUDGET AND AUDIT COMMITTEE	
BEFORE OCTOBER 1992 ON WHAT CRITERIA IT WILL USE TO	
ASSURE COMPATIBILITY AMONG EXISTING GEOGRAPHIC	
INFORMATION SYSTEMS, AND ITS PLAN TO IMPLEMENT SUCH	
ASSURANCES.	
ANY FEE INCREASES CONSIDERED BY THE DEPARTMENT SHOULD BE	
REASONABLE AND EFFORTS SHOULD BE MADE TO DEVELOP	
INEXPENSIVE, EFFECTIVE SOLUTIONS TO ENVIRONMENTAL	
QUALITY ISSUES, WITHOUT UNNECESSARY COST TO THE PUBLIC.	
THE LANGUAGE IN SECTION 23 OF SCS CSHB 405(FIN) SHALL	
NOT BE CONSTRUED TO INDICATE LEGISLATIVE DIRECTION TO	
THE DEPARTMENT OF ENVIRONMENTAL CONSERVATION TO ACCEPT	
THE ALASKA COASTAL COMMUNITIES COOPERATIVE (ACCC)	
PROPOSAL FOR A DEMONSTRATION PROJECT FOR A NEARSHORE	
STRIKE TEAM IN ITS ENTIRETY. RATHER, IT IS THE INTENT	
OF THE LEGISLATURE THAT THE DEPARTMENT OF ENVIRONMENTAL	
CONSERVATION PREPARE A REQUEST FOR PROPOSAL THAT ALLOWS	
MAXIMUM FLEXIBILITY TO THOSE INTERESTED IN BIDDING. THE	
REQUEST FOR PROPOSAL SHOULD BE BASED UPON THE GOALS THAT	
ARE IDENTIFIED BY THE DEPARTMENT IN ITS STRATEGIC PLAN	
FOR DEPOTS AND CORPS. AREAS OF THE STATE THAT ARE	

DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
IDENTIFIED AS BEING MOST AT RISK AND HAVING THE LEAST					1
COVERAGE SHALL BE GIVEN PRIORITY WHEN THE LOCATIONS FOR					2
THE TWO DEMONSTRATION PROJECTS ARE CHOSEN.					3
IT IS THE INTENT OF THE LEGISLATURE THAT FUNDS					4
APPROPRIATED IN THE FY 93 OPERATING BUDGET ARE FOR THE					5
PROGRAMS AND PURPOSES INDICATED AND ARE NOT TO BE USED					6
FOR LOBBYING THE LEGISLATURE.					7
ADMINISTRATIVE SERVICES (38 POSITIONS)	2,270,100				8
REGIONAL MANAGEMENT (4 POSITIONS)	345,100				9
UNALLOCATED REDUCTION	-33,200				10
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED					11
REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%					12
REDUCTION AGAINST PERSONAL SERVICES.					13
FACILITY CONSTRUCTION AND OPERATIONS (27 POSITIONS)		3,625,600	2,606,700	1,018,900	14
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED					15
REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%					16
REDUCTION AGAINST PERSONAL SERVICES.					17
ENVIRONMENTAL QUALITY		17,288,600	11,277,600	6,011,000	18
ENVIRONMENTAL QUALITY DIRECTOR (4 POSITIONS)	626,700				19
MONITORING AND LABORATORY SUPPORT (17 POSITIONS)	1,262,800				20
DRINKING WATER (30 POSITIONS)	2,385,200				21
IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					22
NOT IMPLEMENT ANY NEW PROPOSED FEE INCREASES.					23
					24
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DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
WASTEWATER & WATER TREATMENT (38 POSITIONS)	2,626,300				1
IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT NOT IMPLEMENT ANY NEW PROPOSED FEE INCREASES.					2
SOLID AND HAZARDOUS WASTE MANAGEMENT (40 POSITIONS)	3,047,300				3
IT IS THE INTENT OF THE LEGISLATURE THAT THE \$100,000 REDUCTION TO THE SOLID AND HAZARDOUS WASTE MANAGEMENT BUDGET COMPONENT NOT IMPACT THE STATE'S SOLID WASTE MANAGEMENT PROGRAM, AND THAT REDUCTIONS BE LIMITED TO THOSE HAZARDOUS WASTE PROGRAM ACTIVITIES PERTAINING TO STATE ASSUMPTION OF HAZARDOUS WASTE MANAGEMENT AUTHORITY FROM THE FEDERAL GOVERNMENT.					4
AIR QUALITY MANAGEMENT (53 POSITIONS)	3,022,800				5
WATER QUALITY MANAGEMENT (25 POSITIONS)	3,727,300				6
UNALLOCATED REDUCTION	-209,800				7
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1% REDUCTION AGAINST PERSONAL SERVICES.					8
SPILL PREVENTION AND RESPONSE		12,054,700	558,200	11,496,500	9
SPILL PREVENTION AND RESPONSE DIRECTOR (7 POSITIONS)	484,700				10
SPILL RESPONSE OFFICE (11 POSITIONS)	1,025,600				11
SPILL PREVENTION, PLANNING AND MANAGEMENT (70 POSITIONS)	5,448,200				12

DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
CONTAMINATED SITES (48 POSITIONS)	4,598,700				1
STORAGE TANK ASSISTANCE PROGRAM (7 POSITIONS)	507,900				2
UNALLOCATED REDUCTION	-10,400				3
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED					
REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%					
REDUCTION AGAINST PERSONAL SERVICES.					
ENVIRONMENTAL HEALTH		5,325,800	4,444,100	881,700	4
ENVIRONMENTAL HEALTH DIRECTOR (3 POSITIONS)	186,500				5
ANIMAL HEALTH AND DAIRY INDUSTRY (2 POSITIONS)	188,600				6
MEAT AND POULTRY INSPECTION (10 POSITIONS)	609,200				7
SEAFOOD INDUSTRY (28 POSITIONS)	1,708,200				8
IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					
OF ENVIRONMENTAL CONSERVATION FORM A WORKING GROUP,					
INCLUDING INDUSTRY PARTICIPANTS, TO EVALUATE THE NEED					
AND BENEFITS OF A FISHING VESSEL INSPECTION PROGRAM TO					
PROMOTE IMPROVING FISH QUALITY. THE WORKING GROUP SHALL					
SUBMIT ITS RECOMMENDATIONS TO THE LEGISLATURE WHEN THE					
18TH LEGISLATURE CONVENES.					
SANITATION (22 POSITIONS)	1,790,700				9
IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					
NOT IMPLEMENT ANY NEW PROPOSED FEE INCREASES.					

DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)					1
	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	2
PALMER LABORATORY (11 POSITIONS)	925,300				3
UNALLOCATED REDUCTION	-82,700				4
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED					5
REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%					6
REDUCTION AGAINST PERSONAL SERVICES.					7
*****		*****			8
***** DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS		*****			9
*****		*****			10
ADMINISTRATION AND SUPPORT		4,014,300	3,321,200	693,100	11
OFFICE OF THE COMMISSIONER (4 POSITIONS)	892,000				12
IT IS THE INTENT OF THE LEGISLATURE THAT FUNDS					13
APPROPRIATED IN THE FY 93 OPERATING BUDGET ARE FOR THE					14
PROGRAMS AND PURPOSES INDICATED AND ARE NOT TO BE USED					15
FOR LOBBYING THE LEGISLATURE.					16
ADMINISTRATIVE SERVICES (31 POSITIONS)	1,541,200				17
DATA AND WORD PROCESSING (3 POSITIONS)	355,800				18
DESIGNATED GRANTS (AS 37.05.317)	1,287,100				19
UNALLOCATED REDUCTION	-61,800				20
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED					21
REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%					22
REDUCTION AGAINST PERSONAL SERVICES.					23
COMMUNITY ASSISTANCE GRANTS		10,125,000	125,000	10,000,000	24

DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
NATIONAL FOREST RECEIPTS	10,000,000				1
ORGANIZATIONAL GRANTS	125,000				2
MUNICIPAL REVENUE SHARING		78,195,400	78,195,400		3
STATE REVENUE SHARING	35,279,200				4
MUNICIPAL ASSISTANCE	42,916,200				5
LOCAL GOVERNMENT ASSISTANCE		5,794,400	3,467,600	2,326,800	6
TRAINING AND DEVELOPMENT (32 POSITIONS)	2,303,200				7
STATE ASSESSOR (3 POSITIONS)	205,200				8
LOCAL BOUNDARY COMMISSION (3 POSITIONS)	257,000				9
STATEWIDE ASSISTANCE (5 POSITIONS)	1,966,800				10
NATIONAL PETROLEUM RESERVE PROGRAM	600,000				11
ANCSA PLAN OF SURVEY (3 POSITIONS)	368,500				12
MUNICIPAL LANDS TRUSTEE (2 POSITIONS)	158,200				13
UNALLOCATED REDUCTION	-64,500				14
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED					15
REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%					16
REDUCTION AGAINST PERSONAL SERVICES.					17
CHILD ASSISTANCE		25,047,700	21,008,800	4,038,900	18
CHILD CARE (13 POSITIONS)	3,874,300				19
DAY CARE ASSISTANCE PROGRAMS	15,844,800				20
HEAD START GRANTS (3 POSITIONS)	5,719,500				21

DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)					1
	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES		2
			GENERAL FUND	OTHER FUNDS	3
UNALLOCATED REDUCTION	-390,900				4
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED					5
REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%					6
REDUCTION AGAINST PERSONAL SERVICES.					7
EMPLOYMENT TRAINING/RURAL DEVELOPMENT		24,788,400	3,697,200	21,091,200	8
JOB TRAINING PARTNERSHIP ACT (10 POSITIONS)	8,934,600				9
STATE EMPLOYMENT AND TRAINING (1 POSITION)	2,256,700				10
STATEWIDE SERVICE DELIVERY (23 POSITIONS)	6,216,600				11
ENERGY CONSERVATION (13 POSITIONS)	1,411,100				12
COMMUNITY DEVELOPMENT					13
BLOCK GRANTS CIP (3 POSITIONS)	248,500				14
COMMUNITY DEVELOPMENT ASSISTANCE (6 POSITIONS)	1,054,600				15
RURAL DEVELOPMENT GRANTS (1 POSITION)	1,650,300				16
HOUSING ASSISTANCE					17
HOUSING LOAN ADMINISTRATION (25 POSITIONS)	2,943,600				18
SENIOR HOUSING DEVELOPMENT (2 POSITIONS)	1,100				19
UNALLOCATED REDUCTION	-68,700				20
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED					21
REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%					22
REDUCTION AGAINST PERSONAL SERVICES.					23

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26
	*****	*****			
	***** DEPARTMENT OF CORRECTIONS *****	*****			
	*****	*****			
ADMINISTRATION AND SUPPORT		5,461,500	4,973,400	488,100	
COMMISSIONER'S OFFICE (8 POSITIONS)	750,600				
IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					
OF CORRECTIONS PURCHASE FOOD PRODUCTS AT THE LOWEST COST					
TO THE STATE AND AVOID THE PURCHASE OF HIGH-COST					
SPECIALTY ITEMS.					
THE LEGISLATURE SUPPORTS THE DEVELOPMENT AND USE OF					
ALTERNATIVE PUNISHMENTS AS BOTH SOUND CORRECTIONAL					
PRACTICE AND AN OPPORTUNITY TO CONTROL THE SPIRALING					
COST OF PRISONS IN ALASKA. EXPANDED TREATMENT					
FACILITIES SERVE THE INTERESTS OF PUBLIC SAFETY BY					
REDUCING RECIDIVISM. ALTERNATIVES TO HARD BEDS - LIKE					
COMMUNITY RESOURCE CENTERS, FINES AND COMMUNITY WORK					
SERVICE - ARE LESS COSTLY WAYS TO PUNISH OFFENDERS, AS					
HAS BEEN RECOMMENDED BY THE ALASKA SENTENCING					
COMMISSION. THE DEPARTMENT OF CORRECTIONS HAS PROPOSED					
REVISIONS TO THE INMATE CLASSIFICATION SYSTEM WHICH WILL					
LOWER THE CUSTODY LEVEL OF 300 INMATES TO BECOME					
ELIGIBLE TO PARTICIPATE IN ALTERNATIVE PUNISHMENT					
PROGRAMS. IT IS THE INTENT OF THE LEGISLATURE THAT					
THOSE INMATES BE NON-VIOLENT AND PRESENT A LOW RISK TO					

1 DEPARTMENT OF CORRECTIONS (CONT.)

	APPROPRIATION	APPROPRIATION	FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
THE PUBLIC.				
IT IS THE INTENT OF THE LEGISLATURE THAT ELECTRONIC				
MONITORING BE USED AS A PILOT PROJECT AND A PROGRESS				
REPORT BE SUBMITTED TO THE EIGHTEENTH ALASKA LEGISLATURE.				
IT IS THE INTENT OF THE LEGISLATURE THAT IN THE INTEREST				
OF PUBLIC SAFETY ALL RESIDENTIAL TREATMENT SERVICES BE				
PROVIDED IN FACILITIES THAT MEET OR EXCEED DEPARTMENT OF				
CORRECTIONS COMMUNITY RESIDENTIAL CENTER STATEMENT OF				
STANDARDS.				
THE LEGISLATURE SUPPORTS THE DEVELOPMENT AND USE OF				
ALTERNATIVE PUNISHMENTS AS BOTH SOUND CORRECTIONAL				
PRACTICE AND AN OPPORTUNITY TO CONTROL THE SPIRALING				
COST OF PRISONS IN ALASKA. EXPANDED TREATMENT				
FACILITIES SERVE THE INTEREST OF PUBLIC SAFETY BY				
REDUCING RECIDIVISM.				
ALTERNATIVES TO HARD BEDS - LIKE DAY REPORTING				
CENTERS, FINES, HALFWAY HOUSES, AND COMMUNITY WORK				
SERVICE - ARE LESS COSTLY WAYS TO PUNISH OFFENDERS, AS				
HAS BEEN RECOMMENDED BY THE ALASKA SENTENCING				
COMMISSION. THE DEPARTMENT OF CORRECTIONS HAS PROPOSED				
REVISIONS TO THE INMATE CLASSIFICATION SYSTEM WHICH WILL				
AFFECT ALL LEVELS OF CUSTODY CLASSIFICATION AND WILL				
RESULT IN AN INDETERMINATE INCREASE IN COMMUNITY				

DEPARTMENT OF CORRECTIONS (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
CUSTODY. IT IS THE INTENT OF THE LEGISLATURE THAT ONLY					1
COMMUNITY CUSTODY OFFENDERS BE RELEASED TO INTERMEDIATE					2
SANCTIONS.					3
IT IS THE INTENT OF THE LEGISLATURE THAT FUNDS					4
APPROPRIATED IN THE FY 93 OPERATING BUDGET ARE FOR THE					5
PROGRAMS AND PURPOSES INDICATED AND ARE NOT TO BE USED					6
FOR LOBBYING THE LEGISLATURE.					7
PAROLE BOARD (5 POSITIONS)	512,900				8
FACILITY-CAPITAL IMPROVEMENT UNIT (4 POSITIONS)	309,300				9
ADMINISTRATIVE SERVICES (46 POSITIONS)	3,307,600				10
DATA AND WORD PROCESSING (4 POSITIONS)	447,300				11
OFFICE OF TECHNICAL SERVICES (3 POSITIONS)	226,300				12
UNALLOCATED REDUCTION	-92,500				13
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED					14
REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%					15
REDUCTION AGAINST PERSONAL SERVICES.					16
STATEWIDE OPERATIONS		105,798,700	102,820,900	2,977,800	17
REORGANIZATION	-1,824,600				18
IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					19
OF CORRECTIONS REDUCE THE STATEWIDE OPERATIONS BRU BY					20
\$1,824,600. THE REDUCTIONS ARE TO BE BASED ON PLANNING					21
EFFORTS INCLUDING RECOMMENDATIONS FROM THE ALASKA					22
SENTENCING COMMISSION, THE INTERMEDIATE SANCTIONS TASK					23

DEPARTMENT OF CORRECTIONS (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS	
FORCE REPORT, LEGISLATIVE HEARINGS AND THE CORRECTIONS MASTER PLAN. IT IS THE INTENT OF THE LEGISLATURE THAT ALL PROBATION PAROLE OFFICES CURRENTLY IN OPERATION REMAIN STAFFED AT THE CURRENT LEVEL IN RECOGNITION OF HIGH CASELOADS AS WELL AS GEOGRAPHIC DIVERSITY OF THE STATE. THE DEPARTMENT WILL MEET WITH THE LEGISLATURE BY AUGUST 1, 1992 TO REVIEW PRELIMINARY REDUCTION STRATEGIES AND WILL ISSUE AN INTERIM REPORT TO THE LEGISLATURE BY OCTOBER 15, 1992.					1 2 3 4 5 6 7 8 9 10 11 12
STATEWIDE PROGRAMS (14 POSITIONS)	8,427,200				13
IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT OF CORRECTIONS CONTINUE TO PROVIDE SEX OFFENDER TREATMENT PROGRAMS AT THE FAIRBANKS CORRECTIONAL CENTER, HILAND MOUNTAIN CORRECTIONAL CENTER, AND LEMON CREEK CORRECTIONAL CENTER.					14 15 16 17 18
TRANSPORTATION (7 POSITIONS)	607,300				19
CORRECTIONAL INDUSTRIES ADMINISTRATION (14 POSITIONS)	895,500				20
CORRECTIONAL INDUSTRIES PRODUCT COST	2,250,600				21
OUT-OF-STATE CONTRACTUAL	1,259,000				22
INMATE HEALTH CARE (13 POSITIONS)	7,504,500				23
INSTITUTION DIRECTOR'S OFFICE (7 POSITIONS)	505,400				24

DEPARTMENT OF CORRECTIONS (CONT.)

		APPROPRIATION	APPROPRIATION	FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
TELEPHONE SYSTEM	-200,000				1
FAIRBANKS CORRECTIONAL CENTER (98 POSITIONS)	7,470,100				2
ANVIL MOUNTAIN CORRECTIONAL CENTER (43 POSITIONS)	3,933,200				3
YUKON-KUSKOKWIM CORRECTIONAL CENTER (45 POSITIONS)	4,253,800				4
PALMER CORRECTIONAL CENTER (113 POSITIONS)	8,495,700				5
MATANUSKA-SUSITNA CORRECTIONAL CENTER (40 POSITIONS)	2,850,600				6
COMBINED HILAND MOUNTAIN CORRECTIONAL CENTER (100 POSITIONS)	7,331,600				7
COOK INLET CORRECTIONAL CENTER (135 POSITIONS)	9,398,400				8
ANCHORAGE ANNEX CORRECTIONAL CENTER (57 POSITIONS)	3,798,600				9
WILDWOOD CORRECTIONAL CENTER (108 POSITIONS)	7,946,200				10
SPRING CREEK CORRECTIONAL CENTER (206 POSITIONS)	14,339,100				11
LEMON CREEK CORRECTIONAL CENTER (96 POSITIONS)	6,816,700				12
KETCHIKAM CORRECTIONAL CENTER (45 POSITIONS)	3,073,900				13
COMMUNITY CORRECTIONS DIRECTOR'S OFFICE (8 POSITIONS)	539,800				14
NORTHERN REGION PROBATION (33 POSITIONS)	2,335,900				15
SOUTHCENTRAL REGION PROBATION (60 POSITIONS)	3,584,900				16
SOUTHEAST REGION PROBATION (10 POSITIONS)	635,800				17
UNALLOCATED REDUCTION	-430,500				18
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED					19
REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%					20
REDUCTION AGAINST PERSONAL SERVICES.					21

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
*****	*****				1
***** UNIVERSITY OF ALASKA *****	*****				2
*****	*****				3
STATEWIDE PROGRAMS AND SERVICES		353,523,800	166,041,300	187,482,500	4
UNALLOCATED BUDGET REDUCTIONS/ADDITIONS					5
SYSTEMWIDE REDUCTION/ADDITION	-400,000				6
IT IS THE INTENT OF THE LEGISLATURE TO PRESERVE, TO THE EXTENT POSSIBLE, CORE CURRICULUM CLASSES, LIBRARY ACQUISITIONS AND HOURS, AND ACADEMIC SUPPORT WHEN MAKING BUDGET DECISIONS.					7
INSTITUTIONAL SUPPORT	-50,000				8
STATEWIDE SERVICES					9
ACADEMIC SUPPORT (7 POSITIONS)	779,200				10
INSTITUTIONAL SUPPORT (105 POSITIONS)	12,483,000				11
IT IS THE INTENT OF THE LEGISLATURE THAT THE BOARD OF REGENTS IMPLEMENT POLICIES THAT WILL ASSURE FULL TRANSFER OF ALL COURSES AND CREDITS FROM ONE CAMPUS TO ANOTHER. IT IS FURTHER THE INTENT OF THE LEGISLATURE THAT THE BOARD OF REGENTS PREPARE A REPORT TO THE LEGISLATURE BY THE FIFTEENTH DAY OF THE FIRST SESSION OF THE EIGHTEENTH LEGISLATURE ON THE STATUS OF THESE POLICIES AND AN ANALYSIS OF THE IMPLEMENTATION.					12
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UNIVERSITY OF ALASKA (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
PHYSICAL PLANT	245,000				1
STATEWIDE NETWORKS					2
ACADEMIC SUPPORT (19 POSITIONS)	2,380,800				3
DEBT SERVICE	422,400				4
INSTITUTIONAL SUPPORT (52 POSITIONS)	4,590,100				5
CIP OVERHEAD POSITIONS					6
INSTITUTIONAL SUPPORT (27 POSITIONS)	1,997,900				7
ALASKA CENTER FOR INTERNATIONAL BUSINESS					8
ACADEMIC SUPPORT (4 POSITIONS)	260,500				9
INSTRUCTION	29,800				10
PHYSICAL PLANT	123,500				11
PUBLIC SERVICE (2 POSITIONS)	321,000				12
RESEARCH (2 POSITIONS)	74,100				13
RESEARCH SPONSORED (5 POSITIONS)	544,800				14
ANCHORAGE CAMPUS					15
ACADEMIC SUPPORT (72 POSITIONS)	5,529,800				16
AUXILIARY SERVICES (28 POSITIONS)	5,861,600				17
INSTITUTIONAL SUPPORT (127 POSITIONS)	8,533,500				18
INSTRUCTION (328 POSITIONS)	27,012,200				19
INTERCOLLEGIATE ATHLETICS (19 POSITIONS)	3,322,000				20
LIBRARY SERVICES (39 POSITIONS)	2,536,100				21

UNIVERSITY OF ALASKA (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
PHYSICAL PLANT (67 POSITIONS)	8,108,900				1
PUBLIC SERVICE (1 POSITION)	347,000				2
RESEARCH (11 POSITIONS)	855,500				3
RESEARCH SPONSORED	700,000				4
SPONSORED PROGRAMS	5,530,400				5
STUDENT SERVICES (107 POSITIONS)	6,329,700				6
ANCHORAGE ORGANIZED RESEARCH					7
ACADEMIC SUPPORT (3 POSITIONS)	215,500				8
RESEARCH (37 POSITIONS)	1,753,900				9
RESEARCH SPONSORED (4 POSITIONS)	2,761,000				10
HOMER CAMPUS					11
ACADEMIC SUPPORT (3 POSITIONS)	117,900				12
AUXILIARY SERVICES	50,000				13
INSTRUCTION (1 POSITION)	152,800				14
PHYSICAL PLANT (1 POSITION)	42,600				15
SPONSORED PROGRAMS	100,000				16
STUDENT SERVICES (1 POSITION)	37,300				17
KENAI PENINSULA COLLEGE					18
AUXILIARY SERVICES	254,400				19
INSTITUTIONAL SUPPORT (8 POSITIONS)	472,600				20
INSTRUCTION (13 POSITIONS)	1,430,200				21

UNIVERSITY OF ALASKA (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
LIBRARY SERVICES (2 POSITIONS)	159,100				1
PHYSICAL PLANT (2 POSITIONS)	319,300				2
SPONSORED PROGRAMS (2 POSITIONS)	752,100				3
STUDENT SERVICES (6 POSITIONS)	319,600				4
KODIAK COLLEGE					5
AUXILIARY SERVICES	68,500				6
INSTITUTIONAL SUPPORT (8 POSITIONS)	425,900				7
INSTRUCTION (8 POSITIONS)	752,700				8
LIBRARY SERVICES (4 POSITIONS)	234,800				9
PHYSICAL PLANT (3 POSITIONS)	419,700				10
SPONSORED PROGRAMS (2 POSITIONS)	355,400				11
STUDENT SERVICES (2 POSITIONS)	105,800				12
MATANUSKA-SUSITNA COLLEGE					13
AUXILIARY SERVICES (1 POSITION)	232,800				14
INSTITUTIONAL SUPPORT (10 POSITIONS)	438,300				15
INSTRUCTION (7 POSITIONS)	1,131,500				16
LIBRARY SERVICES (4 POSITIONS)	276,600				17
PHYSICAL PLANT (4 POSITIONS)	405,000				18
SPONSORED PROGRAMS	161,600				19
STUDENT SERVICES (5 POSITIONS)	245,000				20
PRINCE WILLIAM SOUND COMMUNITY COLLEGE					21
ACADEMIC SUPPORT (5 POSITIONS)	250,900				22

UNIVERSITY OF ALASKA (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
AUXILIARY SERVICES	255,800				1
INSTITUTIONAL SUPPORT (9 POSITIONS)	543,700				2
INSTRUCTION (12 POSITIONS)	1,005,700				3
LIBRARY SERVICES (2 POSITIONS)	90,400				4
PHYSICAL PLANT (5 POSITIONS)	475,700				5
SPONSORED PROGRAMS (1 POSITION)	322,200				6
STUDENT SERVICES (3 POSITIONS)	144,100				7
STATEWIDE HIGHER EDUCATION - ARMED FORCES					8
ACADEMIC SUPPORT	146,600				9
AUXILIARY SERVICES	202,000				10
INSTRUCTION (8 POSITIONS)	2,129,500				11
PHYSICAL PLANT	9,600				12
UNIVERSITY OF ALASKA ANCHORAGE/REGIONAL VOCATIONAL-TECHNICAL EDUCATION					13
ACADEMIC SUPPORT (11 POSITIONS)	782,900				14
INSTRUCTION (132 POSITIONS)	11,654,300				15
PHYSICAL PLANT	146,400				16
SPONSORED PROGRAMS (1 POSITION)	394,500				17
BRISTOL BAY CAMPUS					18
AUXILIARY SERVICES	17,300				19
INSTRUCTION (7 POSITIONS)	475,300				20
PHYSICAL PLANT	62,300				21

UNIVERSITY OF ALASKA (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
SPONSORED PROGRAMS	178,200				1
CHUKCHI CAMPUS					2
ACADEMIC SUPPORT	49,800				3
AUXILIARY SERVICES	22,200				4
INSTITUTIONAL SUPPORT (4 POSITIONS)	358,700				5
INSTRUCTION (8 POSITIONS)	541,600				6
LIBRARY SERVICES (1 POSITION)	52,300				7
PHYSICAL PLANT	57,200				8
SPONSORED PROGRAMS	282,700				9
STUDENT SERVICES (1 POSITION)	46,200				10
COOPERATIVE EXTENSION SERVICES					11
PUBLIC SERVICE (81 POSITIONS)	3,709,000				12
SPONSORED PROGRAMS	1,904,600				13
FAIRBANKS CAMPUS					14
ACADEMIC SUPPORT (58 POSITIONS)	3,641,000				15
AUXILIARY SERVICES (26 POSITIONS)	9,583,200				16
DEBT SERVICE	1,956,100				17
INSTITUTIONAL SUPPORT (196 POSITIONS)	18,373,300				18
INSTRUCTION (418 POSITIONS)	28,935,800				19
INTERCOLLEGIATE ATHLETICS	1,348,900				20
LIBRARY SERVICES (66 POSITIONS)	4,812,500				21

UNIVERSITY OF ALASKA (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	FUND SOURCES OTHER FUNDS	
					1
					2
					3
					4
PHYSICAL PLANT (174 POSITIONS)	15,937,400				4
PUBLIC SERVICE (55 POSITIONS)	1,533,200				5
SCHOLARSHIPS	318,200				6
SPONSORED PROGRAMS	4,921,800				7
STUDENT SERVICES (93 POSITIONS)	4,402,000				8
FAIRBANKS ORGANIZED RESEARCH					9
RESEARCH (437 POSITIONS)	22,032,000				10
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNIVERSITY					11
PROTECT THE INTEGRITY OF THE UNIVERSITY OF ALASKA					12
FAIRBANKS AGRICULTURE AND FORESTRY EXPERIMENTAL STATION					13
AND IT'S NATURAL RESOURCES INSTRUCTIONAL PROGRAM BY					14
MAINTAINING THEM AS A DISCRETE UNIT.					15
RESEARCH SPONSORED	31,531,500				16
INTERIOR CAMPUS					17
AUXILIARY SERVICES	7,000				18
INSTITUTIONAL SUPPORT	26,000				19
INSTRUCTION (17 POSITIONS)	1,060,500				20
PHYSICAL PLANT	98,100				21
SPONSORED PROGRAMS	20,000				22
KUSKOKWIM CAMPUS					23
ACADEMIC SUPPORT (5 POSITIONS)	205,400				24

UNIVERSITY OF ALASKA (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
AUXILIARY SERVICES (3 POSITIONS)	356,000				1
INSTITUTIONAL SUPPORT (5 POSITIONS)	694,700				2
INSTRUCTION (14 POSITIONS)	1,252,400				3
LIBRARY SERVICES (3 POSITIONS)	148,400				4
PHYSICAL PLANT (1 POSITION)	299,800				5
RESEARCH (3 POSITIONS)	240,100				6
SPONSORED PROGRAMS	598,800				7
STUDENT SERVICES (5 POSITIONS)	243,700				8
NORTHWEST CAMPUS					9
ACADEMIC SUPPORT (2 POSITIONS)	159,300				10
AUXILIARY SERVICES	72,400				11
INSTITUTIONAL SUPPORT (3 POSITIONS)	435,100				12
INSTRUCTION (10 POSITIONS)	540,200				13
LIBRARY SERVICES	15,600				14
PHYSICAL PLANT (1 POSITION)	151,400				15
SPONSORED PROGRAMS	238,500				16
STUDENT SERVICES (1 POSITION)	43,100				17
RURAL COLLEGE					18
ACADEMIC SUPPORT (9 POSITIONS)	1,081,400				19
AUXILIARY SERVICES	93,300				20
INSTITUTIONAL SUPPORT (6 POSITIONS)	492,600				21

UNIVERSITY OF ALASKA (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
INSTRUCTION (86 POSITIONS)	5,116,600				1
PHYSICAL PLANT	64,500				2
SPONSORED PROGRAMS	958,700				3
SCHOOL OF FISHERIES					4
ACADEMIC SUPPORT	757,100				5
INSTITUTIONAL SUPPORT (36 POSITIONS)	2,412,400				6
INSTRUCTION (6 POSITIONS)	643,000				7
PHYSICAL PLANT	164,200				8
PUBLIC SERVICE (16 POSITIONS)	606,100				9
RESEARCH (97 POSITIONS)	3,644,200				10
RESEARCH SPONSORED	20,472,600				11
SPONSORED PROGRAMS	230,100				12
JUNEAU CAMPUS					13
ACADEMIC SUPPORT (11 POSITIONS)	956,900				14
AUXILIARY SERVICES (12 POSITIONS)	1,213,500				15
INSTITUTIONAL SUPPORT (31 POSITIONS)	1,058,900				16
INSTRUCTION (66 POSITIONS)	6,614,300				17
LIBRARY SERVICES (15 POSITIONS)	1,044,800				18
PHYSICAL PLANT (24 POSITIONS)	2,056,500				19
PUBLIC SERVICE	124,000				20
RESEARCH SPONSORED	122,800				21

UNIVERSITY OF ALASKA (CONT.)

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	ALLOCATIONS	2
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SCHOLARSHIPS	18,200	
SPONSORED PROGRAMS	727,900	
STUDENT SERVICES (17 POSITIONS)	1,090,400	
KETCHIKAN CAMPUS		
ACADEMIC SUPPORT	71,400	
AUXILIARY SERVICES	100,600	
INSTITUTIONAL SUPPORT (7 POSITIONS)	262,600	
INSTRUCTION (8 POSITIONS)	709,800	
LIBRARY SERVICES (2 POSITIONS)	156,400	
PHYSICAL PLANT (2 POSITIONS)	249,900	
PUBLIC SERVICE (2 POSITIONS)	63,000	
SPONSORED PROGRAMS	98,100	
STUDENT SERVICES (3 POSITIONS)	133,500	
SITKA CAMPUS		
ACADEMIC SUPPORT (4 POSITIONS)	207,500	
AUXILIARY SERVICES	71,400	
INSTITUTIONAL SUPPORT (6 POSITIONS)	382,200	
INSTRUCTION (3 POSITIONS)	826,700	
LIBRARY SERVICES	77,000	
PHYSICAL PLANT (1 POSITION)	219,100	
SPONSORED PROGRAMS	91,000	

UNIVERSITY OF ALASKA (CONT.)				1
	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND OTHER FUNDS	2 3
STUDENT SERVICES (1 POSITION)	180,200			4
UNIVERSITY OF ALASKA SOUTHEAST/REGIONAL VOCATION - TECHNICAL EDUCATION				5
INSTRUCTION (17 POSITIONS)	1,744,600			6
STUDENT SERVICES	100,000			7
	* * * * *	* * * * *		8
	* * * * * ALASKA COURT SYSTEM * * * * *			9
	* * * * *	* * * * *		10
ALASKA COURT SYSTEM		42,700,900	42,700,900	11
APPELLATE COURTS (52 POSITIONS)	3,924,000			12
TRIAL COURTS (533 POSITIONS)	34,147,100			13
ADMINISTRATION AND SUPPORT (72 POSITIONS)	5,424,300			14
IT IS THE INTENT OF THE LEGISLATURE THAT THE ALASKA COURT SYSTEM WORK WITH THE DEPARTMENT OF HEALTH AND SOCIAL SERVICES TO REDUCE THE NUMBER OF COURT ORDERED AUTOPSIES.				15 16 17 18
UNALLOCATED REDUCTION	-794,500			19
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1% REDUCTION AGAINST PERSONAL SERVICES.				20 21 22
COMMISSION ON JUDICIAL CONDUCT (3 POSITIONS)		278,400	278,400	23
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%				24 25

ALASKA COURT SYSTEM (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
REDUCTION AGAINST PERSONAL SERVICES.					1
JUDICIAL COUNCIL (5 POSITIONS)		602,500	602,500		2
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED					3
REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%					4
REDUCTION AGAINST PERSONAL SERVICES.					5
	*****	*****			6
	***** LEGISLATURE *****				7
	*****	*****			8
BUDGET AND AUDIT COMMITTEE		7,207,700	7,207,700		9
LEGISLATIVE AUDIT (37 POSITIONS)	2,735,200				10
LEGISLATIVE FINANCE (57 POSITIONS)	4,099,800				11
COMMITTEE EXPENSES (4 POSITIONS)	506,800				12
UNALLOCATED REDUCTION	-134,100				13
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED					14
REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%					15
REDUCTION AGAINST PERSONAL SERVICES.					16
LEGISLATIVE COUNCIL		19,857,900	19,582,900	275,000	17
SALARIES AND ALLOWANCES (60 POSITIONS)	3,561,800				18
EXECUTIVE ADMINISTRATION (21 POSITIONS)	2,099,700				19
PUBLIC SERVICES (32 POSITIONS)	1,942,700				20
ADMINISTRATIVE SERVICES (26 POSITIONS)	1,394,100				21

LEGISLATURE (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
LEGAL SERVICES (25 POSITIONS)	1,589,200				1
SESSION EXPENSES (217 POSITIONS)	6,153,900				2
COUNCIL AND SUBCOMMITTEES (2 POSITIONS)	546,500				3
GENERAL SERVICES (16 POSITIONS)	2,150,900				4
LEGISLATIVE RESEARCH AGENCY (14 POSITIONS)	775,500				5
UNALLOCATED REDUCTION	-364,400				6
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1% REDUCTION AGAINST PERSONAL SERVICES.					7
LEGISLATIVE OPERATING BUDGET		5,489,400	5,489,400		8
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1% REDUCTION AGAINST PERSONAL SERVICES.					9
OMBUDSMAN (21 POSITIONS)		1,553,200	1,553,200		10
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1% REDUCTION AGAINST PERSONAL SERVICES.					11

* SEC. 45 THE FOLLOWING APPROPRIATION ITEMS ARE FOR
 OPERATING EXPENDITURES FROM THE GENERAL FUND OR OTHER
 FUNDS AS SET OUT IN THE FISCAL YEAR 1993 BUDGET SUMMARY
 BY FUNDING SOURCE TO THE STATE AGENCIES NAMED AND FOR
 THE PURPOSES SET OUT IN THE NEW LEGISLATION FOR THE
 FISCAL YEAR BEGINNING JULY 1, 1992 AND ENDING JUNE 30,
 1993. THE APPROPRIATION ITEMS CONTAIN FUNDING FOR
 LEGISLATION ASSUMED TO HAVE PASSED DURING THE SECOND
 SESSION OF THE SEVENTEENTH LEGISLATURE AND ARE TO BE
 CONSIDERED PART OF THE AGENCY OPERATING BUDGET. SHOULD
 A MEASURE LISTED IN THIS SECTION EITHER FAIL TO PASS,
 ITS SUBSTANCE FAIL TO BE INCORPORATED IN SOME OTHER
 MEASURE, OR BE VETOED BY THE GOVERNOR, THE APPROPRIATION
 FOR THAT MEASURE SHALL LAPSE.

	APPROPRIATION	APPROPRIATION FUND SOURCES	
	ITEMS	GENERAL FUND	OTHER FUNDS
HB 16	PARIMUTUEL RACING/AK RACING COMMISSION	100,000	100,000
	APPROPRIATED TO DEPARTMENT OF LAW		
HB 16	PARIMUTUEL RACING/AK RACING COMMISSION	97,600	97,600
	APPROPRIATED TO DEPARTMENT OF COMMERCE		
	& ECONOMIC DEVELOPMENT		
HB 18	MARRIAGE AND FAMILY THERAPISTS	25,500	25,500
	APPROPRIATED TO DEPARTMENT OF COMMERCE		
	& ECONOMIC DEVELOPMENT		

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NEW LEGISLATION (CONT.)

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	APPROPRIATION	APPROPRIATION FUND SOURCES
	ITEMS	GENERAL FUND OTHER FUNDS
HB 20	LONGEVITY BONUS/NURSING HOME RESIDENTS	87,000 87,000
	APPROPRIATED TO DEPARTMENT OF	
	ADMINISTRATION	
HB 33	PENALTIES FOR VIOLATION OF OSHA LAWS	45,000 45,000
	APPROPRIATED TO DEPARTMENT OF LABOR	
HB 52	CHILD SUPPORT FOR NON-MINORS	47,400 16,100 31,300
	APPROPRIATED TO DEPARTMENT OF REVENUE	
HB 65	MEMBERS OF BOARDS OF FISH AND GAME	92,300 92,300
	APPROPRIATED TO DEPARTMENT OF FISH &	
	GAME	
HB 84	BAN SALE OF TOBACCO IN VENDING MACHINES	2,000 2,000
	APPROPRIATED TO DEPARTMENT OF COMMERCE	
	& ECONOMIC DEVELOPMENT	
HB 85	SCHOOL BUS SAFETY EQUIPMENT	173,700 173,700
	APPROPRIATED TO DEPARTMENT OF EDUCATION	
HB 99	EQUAL PAY FOR WORK OF COMPARABLE WORTH	200,000 200,000
	APPROPRIATED TO DEPARTMENT OF	
	ADMINISTRATION	
HB 99	EQUAL PAY FOR WORK OF COMPARABLE WORTH	60,000 60,000
	APPROPRIATED TO UNIVERSITY OF ALASKA	
HB 99	EQUAL PAY FOR WORK OF COMPARABLE WORTH	12,000 12,000
	APPROPRIATED TO ALASKA COURT SYSTEM	

NEW LEGISLATION (CONT.)

		APPROPRIATION	APPROPRIATION	FUND SOURCES	
		ITEMS	GENERAL FUND	OTHER FUNDS	
1	HB 129	PUBLIC OFFICERS COMPENSATION COMMISSION	60,900	60,900	1
2		APPROPRIATED TO OFFICE OF THE GOVERNOR			2
3	HB 152	ESTABLISH ALASKA STATE HOUSING COMMISSION	5,187,300		3
4		APPROPRIATED TO DEPARTMENT OF REVENUE		5,187,300	4
5	HB 152	ESTABLISH ALASKA STATE HOUSING COMMISSION	(4,816,700)	(540,400)	5
6		APPROPRIATED TO DEPARTMENT OF COMMUNITY		(4,276,300)	6
7		& REGIONAL AFFAIRS			7
8	HB 155	ACCESSIBILITY OF VEHICLES AND FACILITIES	65,300	65,300	8
9		APPROPRIATED TO DEPARTMENT OF LABOR			9
10	HB 155	ACCESSIBILITY OF VEHICLES AND FACILITIES	6,900	6,900	10
11		APPROPRIATED TO DEPARTMENT OF COMMERCE			11
12		& ECONOMIC DEVELOPMENT			12
13	HB 155	ACCESSIBILITY OF VEHICLES AND FACILITIES	139,100	75,600	13
14		APPROPRIATED TO DEPARTMENT OF		63,500	14
15		TRANSPORTATION/PUBLIC FACILITIES			15
16	HB 188	CITATIONS/MEDALS FOR PERSIAN GULF VETS	43,100	43,100	16
17		APPROPRIATED TO DEPARTMENT OF MILITARY			17
18		& VETERANS AFFAIRS			18
19	HB 203	EDUCATION TECHNOLOGY FUND	194,900	194,900	19
20		APPROPRIATED TO DEPARTMENT OF EDUCATION			20
21	HB 309	MOTOR VEHICLE REGISTRATION TAX	87,000	87,000	21
22		APPROPRIATED TO DEPARTMENT OF PUBLIC			22
23		SAFETY			23

NEW LEGISLATION (CONT.)

		APPROPRIATION	APPROPRIATION	FUND SOURCES	
		ITEMS	GENERAL FUND	OTHER FUNDS	
HB 352	NATIVE LANGUAGE EDUCATION	5,100	5,100		1
	APPROPRIATED TO DEPARTMENT OF EDUCATION				2
HB 377	AIR POLLUTION CONTROL PROGRAM	1,749,200	1,320,100	429,100	3
	APPROPRIATED TO DEPARTMENT OF ENVIRONMENTAL CONSERVATION				4
HB 380	MARINE HIGHWAY PLAN AND OPERATION	98,100	98,100		5
	APPROPRIATED TO DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES				6
HB 382	LICENSING OF MIDWIVES	14,800	14,800		7
	APPROPRIATED TO DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				8
HB 385	STATE EMPLOYEE VDT SAFETY	28,500		28,500	9
	APPROPRIATED TO DEPARTMENT OF ADMINISTRATION				10
HB 390	G.O. BONDS FOR PUBLIC SCHOOLS	110,000		110,000	11
	APPROPRIATED TO DEPARTMENT OF EDUCATION				12
HB 396	ANTI-VIOLENT CRIME ACT OF 1992	102,200	102,200		13
	APPROPRIATED TO DEPARTMENT OF ADMINISTRATION				14
HB 437	REGULATION OF PRACTICE OF NATUROPATHY	1,000	1,000		15
	APPROPRIATED TO DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				16

NEW LEGISLATION (CONT.)

		APPROPRIATION	APPROPRIATION	FUND SOURCES	
		ITEMS	GENERAL FUND	OTHER FUNDS	
1	HB 440	SEX OFFENDER REGISTRATION	89,600	89,600	1
2		APPROPRIATED TO DEPARTMENT OF PUBLIC			2
3		SAFETY			3
4	HB 443	CHANGING NUMBER OF JUDGES IN 4TH DISTRICT	126,200	126,200	4
5		APPROPRIATED TO ALASKA COURT SYSTEM			5
6	HB 446	WILDLIFE CONSERVATION TAG FEE	10,400	10,400	6
7		APPROPRIATED TO DEPARTMENT OF FISH &			7
8		GAME			8
9	HB 511	REGULATION OF HOME CARE PROVIDERS	20,000	20,000	9
10		APPROPRIATED TO DEPARTMENT OF HEALTH &			10
11		SOCIAL SERVICES			11
12	HB 536	LOANS: BUSINESS/INDUSTRIAL DEVELOP CORPS	20,000		12
13		APPROPRIATED TO DEPARTMENT OF REVENUE		20,000	13
14	HB 545	MEDICAID FOR REHAB AND CASE MANAGEMENT	1,281,500	(431,900)	14
15		APPROPRIATED TO DEPARTMENT OF HEALTH &		1,713,400	15
16		SOCIAL SERVICES			16
17	HB 572	OPERATIONS OF STATE AGENCIES	(30,000)	(30,000)	17
18		APPROPRIATED TO DEPARTMENT OF PUBLIC			18
19		SAFETY			19
20	HB 573	REDUCTIONS IN STATE BENEFIT PROGRAMS	5,000	5,000	20
21		APPROPRIATED TO DEPARTMENT OF			21
22		ADMINISTRATION			22

NEW LEGISLATION (CONT.)

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	APPROPRIATION	APPROPRIATION FUND SOURCES
	ITEMS	GENERAL FUND OTHER FUNDS
HB 574	CHARGES AND FEES, ETC. - STATE SERVICES	76,000 76,000
	APPROPRIATED TO DEPARTMENT OF NATURAL RESOURCES	
HB 574	CHARGES AND FEES, ETC. - STATE SERVICES	79,400 79,400
	APPROPRIATED TO DEPARTMENT OF FISH & GAME	
HB 575	INCREASE MOTOR FUEL TAX	95,500 95,500
	APPROPRIATED TO DEPARTMENT OF REVENUE	
HJR 19	TRANSPORTATION FUND	2,200 2,200
	APPROPRIATED TO OFFICE OF THE GOVERNOR	
SB 8	ANNUITY PROGRAM AMENDMENTS	1,932,500 1,932,500
	APPROPRIATED TO DEPARTMENT OF ADMINISTRATION	
SB 32	PERS BENEFITS FOR YOUTH CENTER EMPLOYEES	100,200 100,200
	APPROPRIATED TO DEPARTMENT OF HEALTH & SOCIAL SERVICES	
SB 44	CONSTRUCTION AND OPERATION OF VETS' HOME	85,000 85,000
	APPROPRIATED TO DEPARTMENT OF ADMINISTRATION	
SB 74	HEALTH INS: POOL: UNINSURABLES	9,400 9,400
	APPROPRIATED TO DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT	

NEW LEGISLATION (CONT.)

		APPROPRIATION	APPROPRIATION FUND SOURCES		
		ITEMS	GENERAL FUND	OTHER FUNDS	
SB 101	JURISDICTION OF DISTRICT COURT APPROPRIATED TO ALASKA COURT SYSTEM	47,300	47,300		1 2 3 4 5
SB 125	REGISTRATION OF OUT OF STATE PHARMACIES APPROPRIATED TO DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT	3,000	3,000		6 7 8
SB 153	RIGHTS OF MENTAL HEALTH PATIENTS APPROPRIATED TO ALASKA COURT SYSTEM	7,200	7,200		9 10
SB 185	LEGISLATIVE ETHICS APPROPRIATED TO DEPARTMENT OF ADMINISTRATION	74,100	74,100		11 12 13
SB 193	UNIFORM LIMITED PARTNERSHIP ACT APPROPRIATED TO DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT	3,000	3,000		14 15 16
SB 193	UNIFORM LIMITED PARTNERSHIP ACT APPROPRIATED TO DEPARTMENT OF NATURAL RESOURCES	6,600	6,600		17 18 19
SB 211	MEDICAID COVERAGE FOR NURSE PRACTITIONERS APPROPRIATED TO DEPARTMENT OF HEALTH & SOCIAL SERVICES	40,400	20,200	20,200	20 21 22
SB 238	ECONOMIC DEVELOPMENT INITIATIVE FUND APPROPRIATED TO DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS	500,000	500,000		23 24 25

NEW LEGISLATION (CONT.)

		APPROPRIATION	APPROPRIATION	FUND SOURCES
		ITEMS	GENERAL FUND	OTHER FUNDS
SB 269	TESTING FOR CHLAMYDIA AND GONORRHEA APPROPRIATED TO DEPARTMENT OF HEALTH & SOCIAL SERVICES	300,600	300,600	
SB 301	MUNICIPAL FISCAL NOTES FOR BILLS APPROPRIATED TO DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS	10,000	10,000	
SB 327	QUALIFICATIONS FOR PF DIVIDENDS APPROPRIATED TO DEPARTMENT OF REVENUE	137,400		137,400
SB 329	AK STATE PENSION INVESTMENT BOARD APPROPRIATED TO DEPARTMENT OF REVENUE	176,900		176,900
SB 337	RETIREMENT INCENTIVE PROGRAM APPROPRIATED TO DEPARTMENT OF ADMINISTRATION	863,900	67,600	796,300
SB 338	PERS CREDITED SERVICE FOR TEMP SERVICE APPROPRIATED TO DEPARTMENT OF ADMINISTRATION	2,400	2,400	
SB 345	FISHERIES DEVELOPMENT ENDOWMENT LOANS APPROPRIATED TO DEPARTMENT OF REVENUE	9,000		9,000
SB 347	GOV'S COMM ON EMPLOYMENT OF DISABLED APPROPRIATED TO DEPARTMENT OF LABOR	21,000	21,000	
SB 362	VOTER REGISTRATION WITH DIVIDEND APPLICATION APPROPRIATED TO OFFICE OF THE GOVERNOR	16,000	16,000	

NEW LEGISLATION (CONT.)

		APPROPRIATION	APPROPRIATION	FUND SOURCES	
		ITEMS	GENERAL FUND	OTHER FUNDS	
SB 363	POSTING SEXUAL HARASSMENT INFORMATION	9,700	9,700		1
	APPROPRIATED TO OFFICE OF THE GOVERNOR				2
SB 394	COUNSELING SERVICES GRANT FUND	150,000	150,000		3
	APPROPRIATED TO DEPARTMENT OF EDUCATION				4
SB 395	MEDICAID IN CERTAIN ADOPTION CASES		(163,100)	163,100	5
	APPROPRIATED TO DEPARTMENT OF HEALTH & SOCIAL SERVICES				6
SB 427	NATIVE CRAFTS AND PRODUCTS MADE IN ALASKA	15,000	15,000		7
	APPROPRIATED TO DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				8
SB 430	TEACHER QUALIFICATIONS	19,000	19,000		9
	APPROPRIATED TO DEPARTMENT OF EDUCATION				10
SB 435	CLASS SIZE REDUCTION PROGRAM	20,000	20,000		11
	APPROPRIATED TO DEPARTMENT OF EDUCATION				12
SB 442	FEEES FOR WATER USE/ALLOW SALE OF WATER	298,400	298,400		13
	APPROPRIATED TO DEPARTMENT OF NATURAL RESOURCES				14
SCR 28	HANDBOOK ON SEXUAL HARASSMENT	35,700	35,700		15
	APPROPRIATED TO OFFICE OF THE GOVERNOR				16
SCR 32	SYMMS NATIONAL RECREATIONAL TRAILS ACT	5,000		5,000	17
	APPROPRIATED TO DEPARTMENT OF NATURAL RESOURCES				18

NEW LEGISLATION (CONT.)

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		APPROPRIATION	APPROPRIATION FUND SOURCES	2
		ITEMS	GENERAL FUND	OTHER FUNDS
				3
SJR 1	RIGHT TO KEEP AND BEAR ARMS	2,200	2,200	4
	APPROPRIATED TO OFFICE OF THE GOVERNOR			5
SJR 2	REPEAL OF REGULATIONS BY THE LEGISLATURE	2,200	2,200	6
	APPROPRIATED TO OFFICE OF THE GOVERNOR			7
SJR 4	LEGISLATURE TO CONFIRM RR & PF BOARDS	2,200	2,200	8
	APPROPRIATED TO OFFICE OF THE GOVERNOR			9
* SEC. 46	THE FOLLOWING SETS OUT THE FUNDING BY AGENCY			10
	FOR THE APPROPRIATIONS MADE IN THE PRECEDING SECTIONS OF			11
	THIS ACT.			12
	OFFICE OF THE GOVERNOR			13
	FEDERAL RECEIPTS	2,552,700		14
	GENERAL FUND MATCH	28,100		15
	GENERAL FUND	16,213,000		16
	GENERAL FUND/PROGRAM RECEIPTS	4,900		17
	*** TOTAL FUNDING ***	\$18,798,700		18
	DEPARTMENT OF ADMINISTRATION			19
	FEDERAL RECEIPTS	6,839,400		20
	GENERAL FUND MATCH	960,500		21
	GENERAL FUND	156,231,000		22
	GENERAL FUND/PROGRAM RECEIPTS	7,637,800		23
	GENERAL FUND/MENTAL HEALTH TRUST	2,094,100		24
	INTER-AGENCY RECEIPTS	25,800,600		25

DEPARTMENT OF ADMINISTRATION (CONT.)

PUBLIC EMPLOYEES RETIREMENT FUND	2,214,600
SURPLUS PROPERTY REVOLVING FUND	163,000
TEACHERS RETIREMENT SYSTEM FUND	1,775,300
JUDICIAL RETIREMENT SYSTEM	39,100
NATIONAL GUARD RETIREMENT SYSTEM	33,000
CAPITAL IMPROVEMENT PROJECT RECEIPTS	67,400
INTERNAL SERVICE FUND	23,323,600
*** TOTAL FUNDING ***	\$227,179,400

DEPARTMENT OF LAW

FEDERAL RECEIPTS	495,200
GENERAL FUND MATCH	54,100
GENERAL FUND	28,662,500
GENERAL FUND/PROGRAM RECEIPTS	377,400
GENERAL FUND/MENTAL HEALTH TRUST	1,254,800
INTER-AGENCY RECEIPTS	10,450,300
STATE CORPORATION RECEIPTS	2,750,000
INTER-AGENCY OIL/HAZARD RESPONSE FUND	3,383,000
*** TOTAL FUNDING ***	\$47,427,300

DEPARTMENT OF REVENUE

FEDERAL RECEIPTS	5,645,100
GENERAL FUND MATCH	1,710,500
GENERAL FUND	9,553,000
GENERAL FUND/PROGRAM RECEIPTS	558,300
INTER-AGENCY RECEIPTS	541,500

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DEPARTMENT OF REVENUE (CONT.)

ALASKA EDUCATION TRUST FUND	35,200	1
FEDERAL INCENTIVE PAYMENTS	981,900	2
STATE CORPORATION RECEIPTS	28,437,400	3
SCIENCE & TECHNOLOGY ENDOWMENT INCOME	4,600,100	4
PUBLIC EMPLOYEES RETIREMENT FUND	12,748,800	5
TEACHERS RETIREMENT SYSTEM FUND	7,697,100	6
JUDICIAL RETIREMENT SYSTEM	90,300	7
NATIONAL GUARD RETIREMENT SYSTEM	25,800	8
UNIVERSITY RESTRICTED RECEIPTS	71,300	9
PERMANENT FUND DIVIDEND FUND	4,288,300	10
INVESTMENT LOSS TRUST FUND	35,200	11
PUBLIC SCHOOL FUND	301,800	12
*** TOTAL FUNDING ***	\$77,321,600	13

DEPARTMENT OF EDUCATION

FEDERAL RECEIPTS	56,646,000	14
GENERAL FUND MATCH	1,878,300	15
GENERAL FUND	23,841,100	16
GENERAL FUND/PROGRAM RECEIPTS	2,150,100	17
GENERAL FUND/MENTAL HEALTH TRUST	1,803,500	18
INTER-AGENCY RECEIPTS	7,628,700	19
DONATED COMMODITY/HANDLING FEE ACCOUNT	586,800	20
STATE CORPORATION RECEIPTS	5,334,000	21
PUBLIC LAW 81-874	72,900	22
CAPITAL IMPROVEMENT PROJECT RECEIPTS	225,800	23

DEPARTMENT OF EDUCATION (CONT.)

INDV/FOUND'TN/CORP GIFTS/GRANTS/BEQUESTS 367,200

*** TOTAL FUNDING *** \$100,534,400

DEPARTMENT OF HEALTH & SOCIAL SERVICES

FEDERAL RECEIPTS 235,529,700

GENERAL FUND MATCH 163,062,000

GENERAL FUND 121,460,800

GENERAL FUND/PROGRAM RECEIPTS 9,862,900

GENERAL FUND/MENTAL HEALTH TRUST 112,884,400

INTER-AGENCY RECEIPTS 25,726,200

ALCOHOLISM & DRUG ABUSE LOAN FUND 2,000

TITLE XX 6,394,700

PERMANENT FUND DIVIDEND FUND 18,540,900

INTER-AGENCY OIL/HAZARD RESPONSE FUND 7,500

CAPITAL IMPROVEMENT PROJECT RECEIPTS 469,500

*** TOTAL FUNDING *** \$693,940,600

DEPARTMENT OF LABOR

FEDERAL RECEIPTS 31,121,400

GENERAL FUND MATCH 1,421,900

GENERAL FUND 7,985,900

GENERAL FUND/PROGRAM RECEIPTS 742,600

INTER-AGENCY RECEIPTS 7,073,400

SECOND INJURY FUND RESERVE ACCOUNT 2,251,800

DISABLED FISHERMANS RESERVE ACCOUNT 1,245,800

TRAINING AND BUILDING FUND 974,300

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DEPARTMENT OF LABOR (CONT.)

STATE EMPLOYMENT & TRAINING PROGRAM 3,540,000
INTER-AGENCY OIL/HAZARD RESPONSE FUND 5,000
*** TOTAL FUNDING *** \$56,362,100

DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT

FEDERAL RECEIPTS 8,805,900
GENERAL FUND MATCH 1,020,600
GENERAL FUND 35,636,900
GENERAL FUND/PROGRAM RECEIPTS 22,384,300
INTER-AGENCY RECEIPTS 329,000
STATE CORPORATION RECEIPTS 2,291,400
SCIENCE & TECHNOLOGY ENDOWMENT INCOME 510,000
PUBLIC EMPLOYEES RETIREMENT FUND 172,000
TEACHERS RETIREMENT SYSTEM FUND 142,500
VETERANS REVOLVING LOAN FUND 394,000
COMMERCIAL FISHING LOAN FUND 1,360,900
REAL ESTATE SURETY FUND 149,100
SMALL BUSINESS LOAN FUND 38,700
TOURISM REVOLVING LOAN FUND 400
CAPITAL IMPROVEMENT PROJECT RECEIPTS 3,057,100
POWER PROJECT LOAN FUND 24,900
RURAL ELECTRIFICATION LOAN FUND 3,000
MINING REVOLVING LOAN FUND 231,900
CHILD CARE REVOLVING LOAN FUND 13,300
HISTORICAL DISTRICT REVOLVING LOAN FUND 2,900

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DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)

FISHERIES ENHANCEMENT LOAN FUND 297,300
ALTERNATIVE ENERGY REVOLVING LOAN FUND 430,600
RESIDENTIAL ENERGY CONSERV. LOAN FUND 201,300
POWER DEVELOPMENT REVOLVING LOAN FUND 632,700
BULK FUEL REVOLVING LOAN FUND 71,500
*** TOTAL FUNDING *** \$78,202,200

DEPARTMENT OF MILITARY & VETERANS AFFAIRS

FEDERAL RECEIPTS 16,029,800
GENERAL FUND MATCH 1,834,200
GENERAL FUND 7,898,000
GENERAL FUND/PROGRAM RECEIPTS 29,100
INTER-AGENCY RECEIPTS 545,200
INTER-AGENCY OIL/HAZARD RESPONSE FUND 800,000
*** TOTAL FUNDING *** \$27,136,300

DEPARTMENT OF NATURAL RESOURCES

FEDERAL RECEIPTS 8,898,800
GENERAL FUND MATCH 371,800
GENERAL FUND 39,029,400
GENERAL FUND/PROGRAM RECEIPTS 8,072,000
INTER-AGENCY RECEIPTS 3,882,100
AGRICULTURAL LOAN FUND 1,385,000
INTER-AGENCY OIL/HAZARD RESPONSE FUND 28,900
CAPITAL IMPROVEMENT PROJECT RECEIPTS 1,600,000
*** TOTAL FUNDING *** \$63,268,000

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DEPARTMENT OF FISH & GAME

FEDERAL RECEIPTS 37,898,400
GENERAL FUND MATCH 826,988
GENERAL FUND 38,647,100
GENERAL FUND/PROGRAM RECEIPTS 7,262,780
INTER-AGENCY RECEIPTS 1,643,480
FISH AND GAME FUND 11,366,100
INTER-AGENCY OIL/HAZARD RESPONSE FUND 197,280
CAPITAL IMPROVEMENT PROJECT RECEIPTS 386,200
*** TOTAL FUNDING *** \$98,288,000

DEPARTMENT OF PUBLIC SAFETY

FEDERAL RECEIPTS 4,216,100
GENERAL FUND MATCH 276,600
GENERAL FUND 81,774,780
GENERAL FUND/PROGRAM RECEIPTS 3,505,600
INTER-AGENCY RECEIPTS 1,273,100
PERMANENT FUND DIVIDEND FUND 757,700
*** TOTAL FUNDING *** \$91,803,600

DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES

FEDERAL RECEIPTS 1,130,300
GENERAL FUND MATCH 84,000
GENERAL FUND 95,643,500
GENERAL FUND/PROGRAM RECEIPTS 5,808,600
INTER-AGENCY RECEIPTS 5,212,200
HIGHWAY WORKING CAPITAL FUND 21,419,100

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DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

INTERNATIONAL AIRPORT REVENUE FUND 36,731,200
CAPITAL IMPROVEMENT PROJECT RECEIPTS 59,807,400
MARINE HIGHWAY SYSTEM FUND 73,618,300
*** TOTAL FUNDING *** \$298,654,600

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

FEDERAL RECEIPTS 10,264,600
GENERAL FUND MATCH 2,474,700
GENERAL FUND 15,622,500
GENERAL FUND/PROGRAM RECEIPTS 2,573,900
INTER-AGENCY RECEIPTS 449,000
INTER-AGENCY OIL/HAZARD RESPONSE FUND 9,045,000
CAPITAL IMPROVEMENT PROJECT RECEIPTS 337,700
ALASKA CLEAN WATER LOAN FUND 92,700
STORAGE TANK ASSISTANCE FUND 577,500
*** TOTAL FUNDING *** \$41,437,600

DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS

FEDERAL RECEIPTS 25,295,600
GENERAL FUND MATCH 2,202,400
GENERAL FUND 107,547,400
GENERAL FUND/PROGRAM RECEIPTS 35,900
GENERAL FUND/MENTAL HEALTH TRUST 29,500
INTER-AGENCY RECEIPTS 7,607,500
STATE EMPLOYMENT & TRAINING PROGRAM 358,900
INTER-AGENCY OIL/HAZARD RESPONSE FUND 5,000

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DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)

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CAPITAL IMPROVEMENT PROJECT RECEIPTS 1,158,000
NATIONAL PETROLEUM RESERVE FUND 600,000
HOUSING ASSISTANCE LOAN FUND 3,125,000
*** TOTAL FUNDING *** \$147,965,200

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DEPARTMENT OF CORRECTIONS

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FEDERAL RECEIPTS 24,000
GENERAL FUND 102,029,500
GENERAL FUND/PROGRAM RECEIPTS 2,469,700
GENERAL FUND/MENTAL HEALTH TRUST 3,295,100
INTER-AGENCY RECEIPTS 79,100
PERMANENT FUND DIVIDEND FUND 802,900
CORRECTIONAL INDUSTRIES FUND 2,250,600
CAPITAL IMPROVEMENT PROJECT RECEIPTS 309,300
*** TOTAL FUNDING *** \$111,260,200

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UNIVERSITY OF ALASKA

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FEDERAL RECEIPTS 49,983,100
GENERAL FUND MATCH 2,763,000
GENERAL FUND 163,277,500
INTER-AGENCY RECEIPTS 21,720,200
U/A INTEREST INCOME 2,700,600
U/A DORMITORY/FOOD/AUXILARY SERVICE 10,449,600
SCIENCE & TECHNOLOGY ENDOWMENT INCOME 3,000,000
U/A STUDENT TUITION/FEEES/SERVICES 38,793,900
U/A INDIRECT COST RECOVERY 10,452,900

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UNIVERSITY OF ALASKA (CONT.)

UNIVERSITY RESTRICTED RECEIPTS	40,296,300	1
CAPITAL IMPROVEMENT PROJECT RECEIPTS	1,997,900	2
*** TOTAL FUNDING ***	\$353,523,800	3
ALASKA COURT SYSTEM		4
GENERAL FUND	43,542,500	5
GENERAL FUND/MENTAL HEALTH TRUST	39,300	6
*** TOTAL FUNDING ***	\$43,581,800	7
LEGISLATURE		8
GENERAL FUND	33,741,400	9
GENERAL FUND/PROGRAM RECEIPTS	91,800	10
INTER-AGENCY RECEIPTS	275,000	11
*** TOTAL FUNDING ***	\$34,108,200	12
NEW LEGISLATION		13
FEDERAL RECEIPTS	963,100	14
GENERAL FUND MATCH	423,000	15
GENERAL FUND	4,159,700	16
GENERAL FUND/PROGRAM RECEIPTS	1,999,500	17
GENERAL FUND/MENTAL HEALTH TRUST	-576,000	18
INTER-AGENCY RECEIPTS	930,400	19
STATE CORPORATION RECEIPTS	5,126,300	20
FISH AND GAME FUND	79,400	21
SCIENCE & TECHNOLOGY ENDOWMENT INCOME	20,000	22
PUBLIC EMPLOYEES RETIREMENT FUND	438,000	23
TEACHERS RETIREMENT SYSTEM FUND	358,300	24

NEW LEGISLATION (CONT.)

PERMANENT FUND DIVIDEND FUND	137,400
CAPITAL IMPROVEMENT PROJECT RECEIPTS	-394,700
HOUSING ASSISTANCE LOAN FUND	-3,150,000
MULTIPLE FUND SOURCES	185,900
*** TOTAL FUNDING ***	\$10,700,300
***** TOTAL BUDGET *****	\$2,621,493,900

*** SEC. 47 THIS ACT TAKES EFFECT JULY 1, 1992.**

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