

SENATE CS FOR CS FOR HOUSE BILL NO. 405 (FINANCE)

IN THE LEGISLATURE OF THE STATE OF ALASKA

SEVENTEENTH LEGISLATURE - SECOND SESSION

BY THE SENATE FINANCE COMMITTEE

Offered: 5/4/92

Referred: Rules

Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 "An Act making appropriations for the operating and loan program expenses of state
2 government and to capitalize funds; and providing for an effective date."

3 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

4 * Section 1. Included within the general fund amounts appropriated in this Act, the following
5 amounts are from the unreserved special accounts in the general fund:

6 Highway fuel tax account \$21,500,000

7 Aviation fuel tax account 11,500,000

8 * Sec. 2. Federal or other program receipts as defined under AS 37.05.146 that exceed the amounts
9 appropriated in this Act are appropriated conditioned upon compliance with the program review
10 provisions of AS 37.07.080(h).

11 * Sec. 3. If federal or other program receipts as defined under AS 37.05.146 exceed the estimates
12 appropriated by this Act, the appropriation from state funds for the affected program may be reduced
13 by the amount of the excess if the reductions are consistent with applicable federal statutes.

14 * Sec. 4. Except as provided in sec. 5 of this Act, if federal or other program receipts as defined

1 under AS 37.05.146 fall short of the estimates appropriated by this Act, the affected appropriation is
2 reduced by the amount of the shortfall in receipts.

3 * Sec. 5. If the federal receipts under 42 U.S.C. 1397 - 1397f (Title XX of the Social Security Act)
4 fall short of the estimate, the amount of the shortfall is appropriated from the general fund.

5 * Sec. 6. (a) Amounts equivalent to the amounts to be received in settlement of insurance claims for
6 losses are appropriated from the general fund to the state insurance catastrophe reserve account
7 established by AS 37.05.289.

8 (b) Amounts equivalent to the amounts to be received in settlement of claims against bonds
9 guaranteeing the reclamation of state land are appropriated from the general fund to the agency secured
10 by the bond. This appropriation is made for the purpose of reclaiming state land affected by a use
11 covered by the bond.

12 (c) The appropriations made in this section are contingent upon compliance with the program
13 review provisions of AS 37.07.080(h).

14 * Sec. 7. The amount required to pay interest on revenue anticipation notes issued by the
15 commissioner of revenue under AS 43.08 is appropriated from the general fund to the Department of
16 Revenue.

17 * Sec. 8. The amount required to be paid by the state for the principal of and interest on all issued
18 and outstanding state-guaranteed bonds is appropriated from the general fund to the state bond committee
19 to make all payments by the state required under its guarantee for principal and interest.

20 * Sec. 9. The sum of \$8,659,330 is appropriated from the international airports revenue fund
21 (AS 37.15.430) to the state bond committee for payment of debt service and trustee fees on outstanding
22 international airports revenue bonds.

23 * Sec. 10. The amount of the rebate requirement, as defined by Resolution No. 86-5 of the state bond
24 committee, is appropriated from the international airports revenue fund (AS 37.15.430) to the state bond
25 committee for deposit in the rebate fund established by Resolution No. 86-5 of the state bond committee.

26 * Sec. 11. (a) The sum of \$11,250,220 is appropriated from the general fund to the Alaska debt
27 retirement fund (AS 37.15.011).

28 (b) The sum of \$11,250,220 is appropriated from the Alaska debt retirement fund (AS 37.15.011)
29 to the state bond committee for lease payments to the Alaska State Housing Authority, City of Seward,
30 and City of Palmer.

31 * Sec. 12. (a) The sum of \$59,768,187 is appropriated from the general fund to the Alaska debt

1 retirement fund (AS 37.15.011).

2 (b) The sum of \$59,768,187 is appropriated from the Alaska debt retirement fund (AS 37.15.011)
3 to the state bond committee for payment of debt service and trustee fees on state general obligation
4 bonds.

5 * Sec. 13. The income of the Alaska permanent fund allocated annually to pay permanent fund
6 dividends as provided in AS 43.23.045(b) is appropriated to the dividend fund (AS 43.23.045(a)) for the
7 payment of the 1992 permanent fund dividend and administrative and associated costs.

8 * Sec. 14. (a) The amount calculated under AS 37.13.145 to offset the effect of inflation on the
9 principal of the Alaska permanent fund is appropriated to the principal of the Alaska permanent fund
10 from the income of the Alaska permanent fund that remains after money is transferred to the dividend
11 fund under sec. 13 of this Act.

12 (b) If the amount appropriated under (a) of this section is not sufficient to fully offset the effect
13 of inflation, then the additional amount necessary to fully inflation-proof the principal of the Alaska
14 permanent fund is appropriated from the earnings reserve account (AS 37.13.145) to the principal of the
15 Alaska permanent fund.

16 * Sec. 15. The interest earned during fiscal year 1993 on revenue from the sources set out in
17 AS 37.13.010 while the revenue is held in trust, escrow, or otherwise before receipt of the revenue by
18 the state is appropriated to the principal of the Alaska permanent fund.

19 * Sec. 16. The amount required to be deposited under AS 37.13.010(a)(1) and (2) during fiscal year
20 1993 is appropriated to the principal of the Alaska permanent fund in satisfaction of that requirement.

21 * Sec. 17. The lapsing balance of the employment assistance and training program account (sec. 3,
22 ch. 95, SLA 1989) on June 30, 1992, is appropriated to the unemployment compensation fund
23 (AS 23.20.130) on July 1, 1992.

24 * Sec. 18. All unrestricted mortgage loan interest payments and all other receipts, including, without
25 limitation, mortgage loan commitment fees, received by or accrued to the Alaska Housing Finance
26 Corporation during the fiscal year 1993, and all income earned on assets of the corporation during that
27 period, are appropriated to the Alaska housing finance revolving fund (AS 18.56.082) for the purposes
28 described in AS 18.56.

29 * Sec. 19. (a) The sum of \$10,162,200 is appropriated to the general fund, as an additional revenue
30 source, from the following enterprise funds in the amounts listed:

31 Commercial fishing revolving loan fund (AS 16.10.340) \$1,238,100

1 revolving loan fund (AS 16.10.505) for the fisheries enhancement loan programs.

2 * Sec. 31. The sum of \$2,000,000 is appropriated from the mental health trust income account
3 (AS 37.14.011) to the unreserved portion of the general fund for statewide indirect cost recovery related
4 to mental health programs.

5 * Sec. 32. The fiscal year 1993 general fund receipts of the tank registration fee program under
6 AS 46.03.385 are appropriated to the storage tank assistance fund (AS 46.03.410).

7 * Sec. 33. (a) Except as provided in (b) of this section, the unrestricted mortgage loan interest
8 payments and other unrestricted receipts, including, without limitation, mortgage loan commitment fees,
9 received or accrued to the senior housing revolving fund (AS 44.47.587) in the Department of
10 Community and Regional Affairs during the period of July 1, 1992, through June 30, 1993, and income
11 earned on assets held in that fund during the period of July 1, 1992, through June 30, 1993, are
12 appropriated to the senior housing revolving fund (AS 44.47.587) in the Department of Community and
13 Regional Affairs for the purposes of that fund.

14 (b) The appropriation made by (a) of this section is reduced by the amount necessary to pay the
15 interest due and payable during state fiscal year 1993 on bonds issued under AS 18.56.083, and the
16 amount of the reduction, if any, is appropriated from the funding sources described in (a) of this section
17 to the senior housing bond account (AS 18.56.083).

18 * Sec. 34. (a) The sum of \$22,302,500 is appropriated from the earnings reserve of the Alaska
19 science and technology endowment to the general fund as an additional revenue source.

20 (b) Of the amount appropriated by (a) of this section, \$19,000,000 shall be deposited into the
21 general fund on July 1, 1992. The balance of the amount appropriated by (a) of this section shall be
22 deposited into the general fund as funds are available in the earnings reserve of the Alaska science and
23 technology endowment during fiscal year 1993.

24 * Sec. 35. The amounts necessary to refund to local governments their share of taxes and fees
25 collected under the following programs are appropriated to the Department of Revenue from the general
26 fund for payment in fiscal year 1993:

- 27 (1) Fisheries tax revenue for fiscal year 1992 (AS 43.75);
28 (2) Amusement and gaming tax revenue for fiscal year 1993 (AS 43.35);
29 (3) Aviation fuel tax revenue for fiscal year 1993 (AS 43.40.010);
30 (4) Electric and telephone cooperative tax revenue for fiscal year 1993 (AS 10.25.570);

31 and

- 1 (5) Liquor license fee revenue for fiscal year 1993 (AS 04.11).
- 2 * Sec. 36. The amount equal to the salmon enhancement tax collected under AS 43.76.010 -
3 43.76.030 and deposited in the general fund under AS 43.76.025(c) is appropriated from the general fund
4 to the Department of Commerce and Economic Development for payment in fiscal year 1993 to provide
5 financing for qualified regional associations operating within a region designated under AS 16.10.375.
- 6 * Sec. 37. If the unrestricted state revenue available for appropriation in fiscal year 1993 is
7 insufficient to cover the general fund appropriations made for fiscal year 1993, the amount necessary
8 to balance revenue and general fund appropriations is appropriated to the general fund from the budget
9 reserve fund (AS 37.05.540).
- 10 * Sec. 38. The sum of \$4,000,000 is appropriated from the general fund to the Alaska Student Loan
11 Corporation, student loan fund (AS 14.42.210).
- 12 * Sec. 39. The unexpended and unobligated balances, not to exceed \$11,000,000, of the following
13 appropriations lapse into the general fund as an additional revenue source, notwithstanding contrary
14 provisions of the appropriations:
- 15 (1) that portion of the appropriation made by sec. 25, ch. 80, SLA 1979, page 66, line
16 38, as amended by sec. 448(a), ch. 105, SLA 1985, and sec. 275(a), ch. 130, SLA 1986, that is allocated
17 by sec. 25, ch. 80, SLA 1979, page 67, line 5 (Bradley Lake hydro project - \$80,000);
- 18 (2) that portion of the appropriation made by sec. 1(a), ch. 90, SLA 1981, as amended
19 by sec. 69, ch. 92, SLA 1981, and sec. 236, ch. 141, SLA 1982, that is allocated by sec. 1(a)(1), ch. 90,
20 SLA 1981, as amended by sec. 69, ch. 92, SLA 1981 (Bradley Lake - \$5,000,000);
- 21 (3) that portion of the appropriation made by sec. 1(b), ch. 90, SLA 1981, as amended
22 by sec. 69, ch. 92, SLA 1981, and sec. 236, ch. 141, SLA 1982, that is allocated by sec. 1(b)(1), ch. 90,
23 SLA 1981, as amended by sec. 69, ch. 92, SLA 1981 (Bradley Lake - \$10,000,000);
- 24 (4) sec. 241, ch. 141, SLA 1982 (Bradley Lake hydroelectric project - \$3,000,000);
- 25 (5) AS 44.83.420, repealed by sec. 318, ch. 171, SLA 1984 (Bradley Lake hydroelectric
26 project);
- 27 (6) sec. 5, ch. 41, SLA 1986 (Bradley Lake hydroelectric project - \$50,000,000);
- 28 (7) sec. 3, ch. 128, SLA 1986, page 8, line 7, as amended by sec. 1, ch. 96, SLA 1987
29 (Alaska Power Authority, Bradley Lake hydroelectric project - \$50,000,000);
- 30 (8) sec. 6, ch. 172, SLA 1988 (Bradley Lake power project - \$7,000,000).
- 31 * Sec. 40. The amount received (approximately \$162,000,000) by the Department of Community and

1 Regional Affairs from the Alaska Housing Finance Corporation for the purchase of the loan portfolio
2 of the housing assistance loan fund (AS 44.47.380) is appropriated to the general fund as an additional
3 revenue source.

4 * Sec. 41. The sum of \$38,000,000 is appropriated from the Alaska housing finance revolving fund
5 (AS 18.56.082)(dividend approved by the Alaska Housing Finance Corporation) to the general fund.

6 * Sec. 42. The sum of \$10,000,000 is appropriated from the fiscal year 1993 net income of the
7 Alaska Industrial Development and Export Authority to the general fund as an additional revenue source.

8 * Sec. 43. Failure of the legislature to adopt a separate appropriation item for the pay raise based on
9 the increased Consumer Price Index constitutes rejection of the monetary terms of the collective
10 bargaining agreements in accordance with AS 23.40.215. Money appropriated for personal services in
11 this Act may not be used for implementation of the negotiated pay raise.

12 * Sec. 44. The appropriations made by secs. 26 - 30, 32, 33, and 38 of this Act are for capitalization
13 of funds and do not lapse under AS 37.25.010.

(SECTION 45 BEGINS ON PAGE 11)

FISCAL YEAR 1993 BUDGET SUMMARY BY FUNDING SOURCE

FUNDING SOURCE	OPERATING BUDGET	LOANS BUDGET	NEW LEGISLATION BUDGET	CAPITAL BUDGET	TOTAL BUDGET
FEDERAL RECEIPTS	500,341,000				500,341,000
GENERAL FUND MATCH	181,323,500				181,323,500
GENERAL FUND	1,139,615,100				1,139,615,100
GENERAL FUND/PROGRAM RECEIPTS	76,626,400				76,626,400
GENERAL FUND/MENTAL HEALTH TRUST	122,318,000				122,318,000
INTER-AGENCY RECEIPTS	120,047,800				120,047,800
U/A INTEREST INCOME	2,580,600				2,580,600
ALASKA EDUCATION TRUST FUND	35,600				35,600
ALCOHOLISM & DRUG ABUSE LOAN FUND	2,000				2,000
DONATED COMMODITY/HANDLING FEE ACCOUNT	582,700				582,700
U/A DORMITORY/FOOD/AUXILIARY SERVICE	18,449,600				18,449,600
FEDERAL INCENTIVE PAYMENTS	981,900				981,900
AGRICULTURAL LOAN FUND	1,364,900				1,364,900
STATE CORPORATION RECEIPTS	39,259,400				39,259,400
FISH AND GAME FUND	11,333,200				11,333,200
SCIENCE & TECHNOLOGY ENDOWMENT INCOME	4,857,200				4,857,200
HIGHWAY WORKING CAPITAL FUND	21,151,400				21,151,400
INTERNATIONAL AIRPORT REVENUE FUND	35,947,700				35,947,700
PUBLIC EMPLOYEES RETIREMENT FUND	15,154,600				15,154,600
SECOND INJURY FUND RESERVE ACCOUNT	2,253,100				2,253,100
DISABLED FISHERMANS RESERVE ACCOUNT	1,247,500				1,247,500
SURPLUS PROPERTY REVOLVING FUND	164,800				164,800
TEACHERS RETIREMENT SYSTEM FUND	9,628,000				9,628,000
VETERANS REVOLVING LOAN FUND	382,900				382,900
COMMERCIAL FISHING LOAN FUND	1,327,200				1,327,200
U/A STUDENT TUITION/FEES/SERVICES	38,793,900				38,793,900
U/A INDIRECT COST RECOVERY	10,452,900				10,452,900
REAL ESTATE SURETY FUND	147,300				147,300
JUDICIAL RETIREMENT SYSTEM	132,000				132,000
PUBLIC LAW 81-874	73,100				73,100
NATIONAL GUARD RETIREMENT SYSTEM	61,200				61,200
TITLE XX	6,394,700				6,394,700
UNIVERSITY RESTRICTED RECEIPTS	40,369,800				40,369,800
TRAINING AND BUILDING FUND	986,500				986,500
PERMANENT FUND DIVIDEND FUND	24,432,200				24,432,200
INVESTMENT LOSS TRUST FUND	35,600				35,600
STATE EMPLOYMENT & TRAINING PROGRAM	3,898,900				3,898,900
INTER-AGENCY OIL/HAZARD RESPONSE FUND	13,340,300				13,340,300
SMALL BUSINESS LOAN FUND	37,600				37,600
TOURISH REVOLVING LOAN FUND	300				300
CORRECTIONAL INDUSTRIES FUND	2,250,600				2,250,600
CAPITAL IMPROVEMENT PROJECT RECEIPTS	71,685,400				71,685,400
POWER PROJECT LOAN FUND	25,000				25,000
NATIONAL PETROLEUM RESERVE FUND	600,000				600,000
HOUSING ASSISTANCE LOAN FUND	3,101,800				3,101,800
RURAL ELECTRIFICATION LOAN FUND	3,000				3,000
PUBLIC SCHOOL FUND	304,000				304,000

FISCAL YEAR 1993 BUDGET SUMMARY BY FUNDING SOURCE (CONT.)

FUNDING SOURCE	OPERATING BUDGET	LOANS BUDGET	NEW LEGISLATION BUDGET	CAPITAL BUDGET	TOTAL BUDGET
MINING REVOLVING LOAN FUND	227,000				227,000
CHILD CARE REVOLVING LOAN FUND	13,500				13,500
HISTORICAL DISTRICT REVOLVING LOAN FUND	2,600				2,600
FISHERIES ENHANCEMENT LOAN FUND	289,900				289,900
ALTERNATIVE ENERGY REVOLVING LOAN FUND	424,900				424,900
RESIDENTIAL ENERGY CONSERV. LOAN FUND	195,600				195,600
POWER DEVELOPMENT REVOLVING LOAN FUND	638,200				638,200
BULK FUEL REVOLVING LOAN FUND	72,500				72,500
ALASKA CLEAN WATER LOAN FUND	90,500				90,500
MARINE HIGHWAY SYSTEM FUND	72,114,100				72,114,100
INDV/FOUNDT'N/CORP GIFTS/GRANTS/BEQUESTS	365,200				365,200
STORAGE TANK ASSISTANCE FUND	567,800				567,800
INTERNAL SERVICE FUND	23,349,800				23,349,800
**** TOTALS ****	\$2,622,453,800				\$2,622,453,800

1 * SEC. 45 THE FOLLOWING APPROPRIATION ITEMS ARE FOR
 2 OPERATING EXPENDITURES FROM THE GENERAL FUND OR OTHER
 3 FUNDS AS SET OUT IN THE FISCAL YEAR 1993 BUDGET SUMMARY
 4 FOR THE OPERATING BUDGET BY FUNDING SOURCE TO THE
 5 AGENCIES NAMED AND FOR THE PURPOSES EXPRESSED FOR THE
 6 FISCAL YEAR BEGINNING JULY 1, 1992, AND ENDING JUNE 30,
 7 1993, UNLESS OTHERWISE INDICATED.

8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	APPROPRIATION		APPROPRIATION FUND SOURCES		
																			ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
		*****		*****																			
		***** OFFICE OF THE GOVERNOR		*****																			
		*****		*****																			
		COMMISSIONS/SPECIAL OFFICES																					
		HUMAN RIGHTS COMMISSION (16 POSITIONS)																					
		ALASKA SENTENCING COMMISSION (3 POSITIONS)																					
		EXECUTIVE OPERATIONS																					
		EXECUTIVE OFFICE (65 POSITIONS)																					
		GOVERNOR'S HOUSE (4 POSITIONS)																					
		CONTINGENCY FUND																					
		LIEUTENANT GOVERNOR (9 POSITIONS)																					
		OFFICE OF MANAGEMENT AND BUDGET																					
		OFFICE OF THE DIRECTOR (5 POSITIONS)																					
		BUDGET REVIEW (13 POSITIONS)																					
		AUDIT AND MANAGEMENT SERVICES (9 POSITIONS)																					
		GOVERNMENTAL COORDINATION (23 POSITIONS)																					
		ELECTIVE OPERATIONS																					

1	OFFICE OF THE GOVERNOR (CONT.)		1
2		APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	GENERAL FUND OTHER FUNDS
4	ELECTIONS (22 POSITIONS)	1,661,700	4
5	GENERAL AND PRIMARY ELECTIONS (1 POSITION)	1,744,200	5
6	*****	*****	6
7	***** DEPARTMENT OF ADMINISTRATION *****	*****	7
8	*****	*****	8
9	LONGEVITY BONUS	65,301,300	65,301,300
10	GRANTS	64,811,700	10
11	IT IS THE LEGISLATURE'S INTENT TO FULLY FUND THE		11
12	LONGEVITY BONUS PROGRAM AT \$250 PER MONTH. IF THE		12
13	AMOUNT OF FUNDING RECOMMENDED BY THE ADMINISTRATION IS		13
14	NOT SUFFICIENT TO CONTINUE THE PROGRAM IN ITS CURRENT		14
15	CONFIGURATION, THEY SHOULD REQUEST SUPPLEMENTAL FUNDING		15
16	NEXT SESSION.		16
17	ADMINISTRATION (7 POSITIONS)	489,600	17
18	PIONEERS HOMES	29,966,300	29,898,900 67,400
19	SITKA (96 POSITIONS)	4,996,900	19
20	FAIRBANKS (88 POSITIONS)	5,067,400	20
21	PALMER (90 POSITIONS)	4,699,900	21
22	ANCHORAGE (181 POSITIONS)	9,136,200	22
23	KETCHIKAN (56 POSITIONS)	3,001,100	23
24	JUNEAU (40 POSITIONS)	2,734,700	24

1	DEPARTMENT OF ADMINISTRATION (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
2						
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	CENTRAL OFFICE (6 POSITIONS)	317,300				4
5	THE LEGISLATURE SUPPORTS THE ADDITION OF ASSISTED LIVING					5
6	BEDS IN THE PIONEERS HOMES. IT IS THE LEGISLATURE'S					6
7	INTENT THAT THE DEPARTMENT EVALUATE THE FEASIBILITY OF					7
8	AN INCREASE IN THE RATES FOR THE PIONEERS HOME RESIDENTS					8
9	SUFFICIENT TO PROVIDE \$1 MILLION TO ADD ASSISTED LIVING					9
10	BEDS AS PROPOSED IN THE ADMINISTRATION'S FY93 BUDGET					10
11	SUBMISSION. THE DEPARTMENT IS DIRECTED TO SUBMIT A					11
12	REVISED PROGRAM TO THE LEGISLATIVE BUDGET AND AUDIT					12
13	COMMITTEE FOR APPROVAL OF THE ADDITIONAL PROGRAM					13
14	RECEIPTS IF THEY DETERMINE THE FEE INCREASE IS FEASIBLE.					14
15	PIONEERS HOMES ADVISORY BOARD	12,800				15
16	OLDER ALASKANS COMMISSION		12,624,900	6,131,500	6,493,400	16
17	OLDER ALASKAN SERVICES (14 POSITIONS)	1,509,700				17
18	ELDER RESIDENTIAL CARE-MANIILAQ	965,500				18
19	NUTRITION, TRANSPORTATION AND SUPPORT SERVICES	5,720,800				19
20	SENIOR EMPLOYMENT SERVICES	1,767,700				20
21	HOME AND COMMUNITY-BASED CARE	2,661,200				21
22	PUBLIC DEFENDER (92 POSITIONS)		7,176,600	7,176,600		22
23	OFFICE OF PUBLIC ADVOCACY (31 POSITIONS)		6,325,500	6,325,500		23
24	OFFICE OF THE COMMISSIONER		25,859,000	10,877,100	6,981,900	24

1 DEPARTMENT OF ADMINISTRATION (CONT.)		1
2	ALLOCATIONS	2
3	APPROPRIATION	3
4	ITEMS	4
5	GENERAL FUND	5
6	OTHER FUNDS	6
7 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT		7
8 OF ADMINISTRATION MAINTAIN THE PCN NUMBERS FOR ALL		8
9 POSITIONS WHICH ARE AFFECTED BY THE FY93 HARBORVIEW WING		9
10 CONSOLIDATION TO ALLOW FOR THEIR FUTURE USE IN		10
11 ALTERNATIVE DEVELOPMENT OF THIS WING.		11
12 PRODUCTIVITY IMPROVEMENT CENTER (6 POSITIONS)	577,200	12
13 LABOR RELATIONS (12 POSITIONS)	1,413,700	13
14 FINANCE (45 POSITIONS)	2,515,700	14
15 GENERAL SERVICES		15
16 PURCHASING (23 POSITIONS)	654,500	16
17 PROPERTY MANAGEMENT (7 POSITIONS)	918,300	17
18 CENTRAL DUPLICATING AND MAIL (25 POSITIONS)	7,151,500	18
19 RETIREMENT AND BENEFITS		19
20 RETIREMENT AND BENEFITS (70 POSITIONS)	1,662,900	20
21 ELECTED PUBLIC OFFICERS RETIREMENT SYSTEM BENEFITS	456,100	21
22 ALASKA PUBLIC OFFICES COMMISSION (9 POSITIONS)	1,871,600	22
23 RISK MANAGEMENT (7 POSITIONS)	7,853,000	23
24 INFORMATION SERVICES	784,500	24
	647,700	22
	647,700	22
	18,572,500	23
	18,572,500	23
	24,561,500	24
	1,211,700	24
	23,349,800	24

1	DEPARTMENT OF ADMINISTRATION (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	COMPUTER SERVICES (91 POSITIONS)	14,730,200				4
5	TELECOMMUNICATIONS SERVICES (43 POSITIONS)	8,619,600				5
6	RURAL ALASKA TELEVISION NETWORK (6 POSITIONS)	1,211,700				6
7	PUBLIC BROADCASTING COMMISSION (4 POSITIONS)		6,429,300	6,429,300		7
8	LEASES		29,019,200	24,297,400	4,721,800	8
9	*****	*****				9
10	***** DEPARTMENT OF LAW *****					10
11	*****	*****				11
12	PROSECUTION		11,634,800	11,203,900	430,900	12
13	FIRST JUDICIAL DISTRICT (14 POSITIONS)	1,058,600				13
14	SECOND JUDICIAL DISTRICT (7 POSITIONS)	713,000				14
15	THIRD JUDICIAL DISTRICT (79 POSITIONS)	5,738,900				15
16	FOURTH JUDICIAL DISTRICT (24 POSITIONS)	1,948,100				16
17	CRIMINAL JUSTICE LITIGATION (10 POSITIONS)	996,600				17
18	CRIMINAL APPEALS AND SPECIAL PROSECUTION (15 POSITIONS)	1,126,300				18
19	DATA AND WORD PROCESSING (5 POSITIONS)	214,200				19
20	FY93 UNALLOCATED REDUCTION	-160,900				20
21	LEGAL SERVICES		17,369,800	9,054,100	8,314,900	21
22	OPERATIONS (103 POSITIONS)	14,313,800				22
23	MEDICAID PROVIDER FRAUD UNIT (6 POSITIONS)	555,600				23
24	MENTAL HEALTH LANDS (4 POSITIONS)	1,598,100				24

1	DEPARTMENT OF LAW (CONT.)		1
2		APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	GENERAL FUND OTHER FUNDS
4	ADMINISTRATION AND SUPPORT (14 POSITIONS)	1,062,500	
5	FY93 UNALLOCATED REDUCTION	-161,000	
6	OIL AND GAS SPECIAL PROJECTS		2,976,500
7	OIL AND GAS OPERATIONS (34 POSITIONS)	2,741,900	
8	DATA AND WORD PROCESSING (3 POSITIONS)	234,600	
9	OIL AND GAS LITIGATION	10,500,000	7,750,000 2,750,000
10	EXXON VALDEZ LITIGATION	5,935,500	2,967,500 2,968,000
11	*****	*****	
12	***** DEPARTMENT OF REVENUE *****		
13	*****	*****	
14	CHILD SUPPORT ENFORCEMENT (127 POSITIONS)	8,343,500	1,767,600 6,575,900
15	IT IS THE INTENT OF THE LEGISLATURE THAT THE CHILD		
16	SUPPORT DIVISION ESTABLISH FULL SERVICE OFFICES IN		
17	JUNEAU AND FAIRBANKS AND ITINERANT SERVICES TO RURAL		
18	AREAS.		
19	ALCOHOL BEVERAGE CONTROL BOARD (10 POSITIONS)	665,300	665,300
20	MUNICIPAL BOND BANK AUTHORITY (2 POSITIONS)	517,500	517,500
21	PERMANENT FUND CORPORATION (24 POSITIONS)	10,169,000	10,169,000
22	ALASKA HOUSING FINANCE CORPORATION (140 POSITIONS)	10,106,300	10,106,300
23	SCIENCE AND TECHNOLOGY (5 POSITIONS)	4,857,200	4,857,200
24	REVENUE OPERATIONS	20,233,300	7,114,000 21,110,500

1 DEPARTMENT OF REVENUE (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
2					1
3					2
4	INCOME AND EXCISE AUDIT (52 POSITIONS)	3,203,400			3
5	OIL AND GAS AUDIT (35 POSITIONS)	2,857,700			4
6	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				5
7	WILL PREPARE A REPORT TO THE LEGISLATURE IN JANUARY OF				6
8	1993 REGARDING THE CHANGES MADE TO THE OIL AND GAS				7
9	PROPERTY TAX ASSESSMENT AND AUDIT PROGRAM INCLUDING				8
10	EFFORTS MADE BY THE DEPARTMENT TO MINIMIZE THE IMPACTS				9
11	ON LOCAL GOVERNMENTS.				10
12	TREASURY MANAGEMENT (28 POSITIONS)	22,172,200			11
13	ADMINISTRATION AND SUPPORT		2,594,200	2,051,500	12
14	COMMISSIONER'S OFFICE (9 POSITIONS)	974,100		542,700	13
15	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				14
16	OF REVENUE IMMEDIATELY BEGIN TO IMPLEMENT AS 43.40.010				15
17	(J) TO CREATE A SPECIAL NONPUBLIC HIGHWAY USE ACCOUNT IN				16
18	THE GENERAL FUND AND TO ESTABLISH PROPER ACCOUNTING				17
19	PROCEDURES WITH MOTOR FUEL DEALERS FOR FULL COMPLIANCE				18
20	UNDER THIS LAW. THE DEPARTMENT SHALL REPORT BACK TO THE				19
21	LEGISLATURE BY JANUARY 15, 1993 ON THIS IMPLEMENTATION.				20
22	OIL AND GAS TAX CASE REVIEW	375,400			21
23	ADMINISTRATIVE SERVICES (22 POSITIONS)	1,244,700			22
24	PERMANENT FUND DIVIDEND (62 POSITIONS)		4,328,900	4,328,900	23

1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	1
2						2
3	*****		*****			3
4	***** DEPARTMENT OF EDUCATION *****					4
5	*****		*****			5
6	EDUCATION FINANCE AND SUPPORT SERVICES		2,906,700	956,200	1,950,500	6
7	DISTRICT SUPPORT SERVICES (14 POSITIONS)	1,790,800				7
8	CIP OVERHEAD AND ASSOCIATED COSTS (4 POSITIONS)	537,100				8
9	TEACHER CERTIFICATION (7 POSITIONS)	570,800				9
10	EDUCATION PROGRAM SUPPORT		48,683,400	4,615,500	44,067,900	10
11	SPECIAL AND SUPPLEMENTAL SERVICES (16 POSITIONS)	29,683,900				11
12	BASIC EDUCATION AND INSTRUCTIONAL IMPROVEMENT (32 POSITIONS)	9,065,400				12
13	EDUCATION SPECIAL PROJECTS	501,100				13
14	DATA MANAGEMENT (6 POSITIONS)	624,600				14
15	ADULT BASIC EDUCATION	2,821,800				15
16	EMPLOYMENT TRAINING GRANTS	350,000				16
17	FEDERAL VOCATIONAL EDUCATION GRANTS	4,272,300				17
18	ADULT AND VOCATIONAL EDUCATION ADMINISTRATION (10 POSITIONS)	828,800				18
19	ALASKA CAREER INFORMATION SYSTEM (3 POSITIONS)	335,500				19
20	RURAL SCHOOL VOCATIONAL EDUCATION PROGRAM	200,000				20
21	EXECUTIVE ADMINISTRATION		2,422,900	1,879,900	543,000	21
22	STATE BOARD OF EDUCATION	67,700				22
23	COMMISSIONER'S OFFICE (7 POSITIONS)	601,300				23

1	DEPARTMENT OF EDUCATION (CONT.)		1
2		ALLOCATIONS	2
3		APPROPRIATION	3
4		ITEMS	4
5		GENERAL FUND	5
6		OTHER FUNDS	6
4	ADMINISTRATIVE SERVICES (25 POSITIONS)	1,654,400	
5	DEPARTMENT OVERHEAD EXPENSES	99,500	
6	CORRESPONDENCE STUDY-STATE (52 POSITIONS)	2,683,900	142,700
7	COMMISSIONS AND BOARDS	1,907,400	1,232,400
8	PROFESSIONAL TEACHING PRACTICES COMMISSION (2 POSITIONS)	135,000	675,000
9	ALASKA STATE COUNCIL ON THE ARTS (5 POSITIONS)	1,772,400	
10	KOTZEBUE TECHNICAL CENTER	864,500	864,500
11	ALASKA VOCATIONAL TECHNICAL CENTER (62 POSITIONS)	4,719,900	4,578,800
12	MT. EDGE CUMBE BOARDING SCHOOL	4,095,800	141,100
13	INSTRUCTION PROGRAM (23 POSITIONS)	1,787,300	1,792,700
14	RESIDENTIAL PROGRAM (21 POSITIONS)	2,308,500	
15	VOCATIONAL REHABILITATION	16,472,900	4,756,700
16	COUNSELING AND PLACEMENT (76 POSITIONS)	4,659,100	11,716,200
17	FEDERAL TRAINING GRANT	41,100	
18	SERVICES TO CLIENTS	4,339,200	
19	VOCATIONAL REHABILITATION ADMINISTRATION (12 POSITIONS)	1,121,500	
20	INDEPENDENT LIVING REHABILITATION (1 POSITION)	1,759,500	
21	SPECIALIZED FACILITIES	505,800	
22	SERVICES FOR THE BLIND AND DEAF	650,500	
23	DISABILITY DETERMINATION (19 POSITIONS)	2,449,000	

1	DEPARTMENT OF EDUCATION (CONT.)		1
2		ALLOCATIONS	2
3		APPROPRIATION	3
4		ITEMS	4
5		GENERAL FUND	5
6		OTHER FUNDS	6
4	SUPPORTED EMPLOYMENT	309,100	4
5	ASSISTIVE TECHNOLOGY (4 POSITIONS)	638,100	5
6	ALASKA STATE LIBRARY	7,520,800	6
7	LIBRARY OPERATIONS (48 POSITIONS)	5,120,100	7
8	BLUE BOOK (1 POSITION)	54,100	8
9	ARCHIVES (14 POSITIONS)	710,500	9
10	ALASKA STATE MUSEUMS		10
11	MUSEUM OPERATIONS (23 POSITIONS)	1,457,000	11
12	SPECIFIC CULTURAL PROGRAMS	179,100	12
13	ALASKA POSTSECONDARY EDUCATION COMMISSION	8,097,200	13
14	PROGRAM ADMINISTRATION (8 POSITIONS)	649,400	14
15	STUDENT LOAN OPERATIONS (79 POSITIONS)	3,975,300	15
16	WESTERN INTERSTATE COMMISSION FOR HIGHER EDUCATION - ADMINISTRATION	73,400	16
17	WESTERN INTERSTATE COMMISSION FOR HIGHER EDUCATION - STUDENT EXCHANGE PROGRAM	869,000	17
18	WAMI MEDICAL EDUCATION	1,207,500	18
19	FEDERAL STUDENT AID	505,000	19
20	GOVERNOR'S COUNCIL ON VOCATIONAL AND CAREER EDUCATION (2 POSITIONS)	144,600	20
21	DATA AND WORD PROCESSING (1 POSITION)	673,000	21
22	STUDENT LOAN CORPORATION	224,600	22

1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	1
2						2
3	*****		*****			3
4	***** DEPARTMENT OF HEALTH & SOCIAL SERVICES		*****			4
5	*****		*****			5
6	ASSISTANCE PAYMENTS		148,631,700	85,440,000	63,191,700	6
7	AID TO FAMILIES WITH DEPENDENT CHILDREN	111,795,400				7
8	ADULT PUBLIC ASSISTANCE	33,649,900				8
9	GENERAL RELIEF ASSISTANCE	991,900				9
10	OLD AGE ASSISTANCE-ALASKA LONGEVITY BONUS (ALB) HOLD HARMLESS	2,194,500				10
11	PERMANENT FUND DIVIDEND HOLD HARMLESS		18,540,900		18,540,900	11
12	ENERGY ASSISTANCE PROGRAM (16 POSITIONS)		5,944,200		5,944,200	12
13	MEDICAL ASSISTANCE		245,714,500	114,459,100	131,255,400	13
14	MEDICAID NON-FACILITY	88,954,600				14
15	MEDICAID-FACILITIES	125,978,600				15
16	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					16
17	REDUCE ITS FY93 BUDGET PROJECTION FOR MEDICAID FACILITY					17
18	COSTS RELATED TO INFLATION FROM 5.5% TO 3.1% TO MORE					18
19	ACCURATELY REFLECT ALASKA'S ECONOMY.					19
20	INDIAN HEALTH SERVICE	16,529,800				20
21	MEDICAID PERMANENT FUND DIVIDEND HOLD HARMLESS	2,621,200				21
22	GENERAL RELIEF MEDICAL	6,455,600				22
23	MEDICAID STATE PROGRAMS	5,174,700				23
24	PUBLIC ASSISTANCE ADMINISTRATION		31,925,400	15,321,200	16,604,200	24

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2						2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	PUBLIC ASSISTANCE ADMINISTRATION (16 POSITIONS)	1,176,700				4
5	QUALITY CONTROL (16 POSITIONS)	993,200				5
6	ELIGIBILITY DETERMINATION (320 POSITIONS)	16,634,400				6
7	FRAUD INVESTIGATION (12 POSITIONS)	1,100,200				7
8	ALASKA WORK PROGRAMS (24 POSITIONS)	8,133,700				8
9	PUBLIC ASSISTANCE DATA PROCESSING (22 POSITIONS)	3,799,200				9
10	MEDICAL ASSISTANCE ADMINISTRATION		11,410,500	4,939,500	6,471,000	10
11	MEDICAL ASSISTANCE CENTRAL ADMINISTRATION (13 POSITIONS)	1,073,000				11
12	CLAIMS PROCESSING (24 POSITIONS)	7,956,000				12
13	MEDICAL CARE ADVISORY COMMITTEE (1 POSITION)	90,700				13
14	CERTIFICATION AND LICENSING (16 POSITIONS)	1,310,000				14
15	MEDICAID RATE ADVISORY COMMISSION (8 POSITIONS)	664,800				15
16	IT IS THE LEGISLATURE'S INTENT THAT THE MEDICAID RATE					16
17	SETTING STEERING COMMITTEE (COMPRISED OF REPRESENTATIVES					17
18	OF THE DEPARTMENT OF HEALTH AND SOCIAL SERVICES AND THE					18
19	ALASKA STATE HOSPITAL AND NURSING HOME ASSOCIATION)					19
20	CONSIDER, AND REPORT ON, THE RAMIFICATIONS OF					20
21	INCORPORATING THE CONCEPT OF AN ALL PAYER SYSTEM FOR					21
22	NURSING HOMES INTO THE MEDICAID RATE SETTING SYSTEM					22
23	CURRENTLY UNDER DESIGN. THE COMMISSION SHOULD PROVIDE					23
24	THE LEGISLATURE WITH ITS RECOMMENDATIONS IN JANUARY,					24
25	1993.					25

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)

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HEARINGS AND APPEALS (4 POSITIONS)
PURCHASED SERVICES
DELINQUENCY PREVENTION
ADULT SERVICES
FOSTER CARE

ALLOCATIONS
316,000
980,000
372,100
13,859,500

11,164,100

APPROPRIATION
ITEMS
GENERAL FUND
OTHER FUNDS

27,099,300
25,155,300
2,744,000

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IT IS THE INTENT OF THE LEGISLATURE THAT FUNDS WITHIN THE GRANT LINE OF THE FOSTER CARE COMPONENT BE USED FOR THE PURCHASE OF FOSTER CARE SERVICES AND THAT DEMONSTRATION PROJECTS, INTENSIVE TREATMENT PROJECT AND RESOURCE DIRECTORY BE REDUCED PRIOR TO REQUESTING FY93 SUPPLEMENTAL FUNDING.

RESIDENTIAL CHILD CARE
IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT OF HEALTH AND SOCIAL SERVICES SUPPLEMENT THE GENERAL FUND APPROPRIATION TO THE RESIDENTIAL CHILD CARE GRANTS LINE WITH FEDERAL TITLE IV-E FUNDS GENERATED BY THE RESIDENTIAL CHILD CARE PROGRAM IN ORDER TO ENSURE THAT THE NUMBER OF AVAILABLE RESIDENTIAL CHILD CARE BEDS ARE MAINTAINED IN FY 93 AND TO ENHANCE SERVICES FOR YOUTH IN THE DEPARTMENT'S CUSTODY.

IT IS THE INTENT OF THE LEGISLATURE THAT IN PREPARING THEIR FY 94 BUDGET REQUEST THE DEPARTMENT OF HEALTH AND SOCIAL SERVICES RECOMMEND A LEVEL OF FUNDING WHICH

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	PROVIDES ADEQUATE AND REASONABLE REIMBURSEMENT TO				
5	RESIDENTIAL CHILD CARE PROVIDERS AS INDICATED IN THE				
6	RECENT RESIDENTIAL CHILD CARE RATE STUDY. THE				
7	DEPARTMENT SHALL PROVIDE THE LEGISLATURE WITH A WRITTEN				
8	REPORT NO LATER THAN JANUARY 20, 1993 WHICH INCLUDES A				
9	PLAN FOR A CONFIGURATION OF LOCATIONS, SERVICE DELIVERY				
10	AND QUALITY OF TREATMENT WHICH WOULD BEST ALLOW THE				
11	DIVISION OF FAMILY AND YOUTH SERVICES TO PROVIDE OPTIMUM				
12	RESIDENTIAL CARE.				
13	FAMILY PRESERVATION	1,523,600			
14	FAMILY AND YOUTH SERVICES		23,490,500	20,028,500	3,462,000
15	SOUTHCENTRAL REGION (183 POSITIONS)	9,911,000			
16	NORTHERN REGION (111 POSITIONS)	7,082,400			
17	SOUTHEASTERN REGION (59 POSITIONS)	3,291,100			
18	CENTRAL OFFICE, FAMILY AND YOUTH SERVICES (40 POSITIONS)	3,206,000			
19	SOCIAL SERVICES BLOCK GRANT OFFSET			-6,394,700	6,394,700
20	YOUTH FACILITY SERVICES		13,576,300	13,228,300	348,000
21	MCLAUGHLIN YOUTH CENTER (123 POSITIONS)	7,630,100			
22	FAIRBANKS YOUTH FACILITY (32 POSITIONS)	2,332,300			
23	NOME YOUTH FACILITY (11 POSITIONS)	989,800			
24	JOHNSON YOUTH CENTER (12 POSITIONS)	912,600			

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		1
2		ALLOCATIONS	2
3		ITEMS	3
4	BETHEL YOUTH FACILITY (22 POSITIONS)		4
5	MANIILAQ		5
6	MANIILAQ ELIGIBILITY DETERMINATION AND STAFF DEVELOPMENT		6
7	MANIILAQ SOCIAL SERVICES		7
8	MANIILAQ PUBLIC HEALTH SERVICES		8
9	MANIILAQ ALCOHOL AND DRUG ABUSE SERVICES		9
10	MANIILAQ MENTAL HEALTH/DEVELOPMENTAL DISABILITIES SERVICES		10
11	NORTON SOUND		11
12	NORTON SOUND SOCIAL SERVICES		12
13	NORTON SOUND PUBLIC HEALTH SERVICES		13
14	NORTON SOUND ALCOHOL AND DRUG ABUSE SERVICES		14
15	NORTON SOUND MENTAL HEALTH AND DEVELOPMENTAL DISABILITIES SERVICES		15
16	NORTON SOUND SANITATION		16
17	SOUTHEAST ALASKA REGIONAL HEALTH CORPORATION		17
18	SOUTHEAST ALASKA REGIONAL HEALTH CORPORATION PUBLIC HEALTH SERVICES		18
19	SOUTHEAST ALASKA REGIONAL HEALTH CORPORATION ALCOHOL AND DRUG ABUSE SERVICES		19
20	SOUTHEAST ALASKA REGIONAL HEALTH CORPORATION MENTAL HEALTH SERVICES		20
21	KAWERAK SOCIAL SERVICES		21
22	TANANA CHIEFS CONFERENCE		22
		1,711,500	
		201,300	
		917,900	
		931,600	
		1,042,800	
		358,000	
		2,452,600	2,452,600
		192,000	
		1,175,400	
		573,000	
		411,800	
		100,400	
		608,700	608,700
		129,100	
		351,600	
		128,000	
		388,300	388,300
		1,326,800	1,326,800

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		1	
2		ALLOCATIONS	2	
3		ITEMS	3	
4	TANANA CHIEFS CONFERENCE PUBLIC HEALTH SERVICES	257,100	4	
5	TANANA CHIEFS CONFERENCE ALCOHOL AND DRUG ABUSE SERVICES	527,800	5	
6	TANANA CHIEFS CONFERENCE MENTAL HEALTH SERVICES	541,900	6	
7	TLINGIT-HAIDA		7	
8	TLINGIT-HAIDA SOCIAL SERVICES	194,500	8	
9	TLINGIT-HAIDA ALCOHOL AND DRUG ABUSE SERVICES	12,600	9	
10	ANCHORAGE SOCIAL SERVICES BLOCK GRANT		10	
11	FAIRBANKS SOCIAL SERVICES BLOCK GRANT		11	
12	YUKON-KUSKOKWIM HEALTH CORPORATION		12	
13	YUKON-KUSKOKWIM PUBLIC HEALTH SERVICES	965,300	13	
14	YUKON-KUSKOKWIM ALCOHOL AND DRUG ABUSE SERVICES	295,500	14	
15	YUKON-KUSKOKWIM MENTAL HEALTH SERVICES	663,800	15	
16	STATE HEALTH SERVICES		16	
17	NURSING (170 POSITIONS)	11,021,900	17	
18	WOMEN, INFANTS AND CHILDREN (8 POSITIONS)	9,240,800	18	
19	MATERNAL, CHILD, AND FAMILY HEALTH (48 POSITIONS)	5,665,400	19	
20	LABORATORY SERVICES (40 POSITIONS)	2,499,100	20	
21	PUBLIC HEALTH ADMINISTRATIVE SERVICES (15 POSITIONS)	1,541,300	21	
22	EPIDEMIOLOGY (44 POSITIONS)	4,485,200	22	
23	EMERGENCY MEDICAL SERVICES (EMS) TRAINING AND LICENSING (10 POSITIONS)	807,200	23	
		40,183,100	22,309,200	17,873,900

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		1
2			2
3		ALLOCATIONS	3
4	BUREAU OF VITAL STATISTICS (20 POSITIONS)	1,098,800	4
5	HEALTH SERVICES/MEDICAID (11 POSITIONS)	1,202,400	5
6	POST MORTEM EXAMINATIONS	696,000	6
7	HOME HEALTH SERVICES (3 POSITIONS)	1,925,000	7
8	HEALTH GRANTS		8
9	INFANT LEARNING PROGRAM GRANTS	5,066,800	9
10	COMMUNITY HEALTH GRANTS	1,571,900	10
11	EMERGENCY MEDICAL SERVICES GRANTS	1,599,500	11
12	ALCOHOL AND DRUG ABUSE SERVICES		12
13	ADMINISTRATION (17 POSITIONS)	1,550,200	13
14	ALCOHOL SAFETY ACTION PROGRAM (ASAP) (10 POSITIONS)	1,097,100	14
15	ALCOHOL/DRUG ABUSE GRANTS	18,300,300	15
16	COMMUNITY MENTAL HEALTH GRANTS		16
17	GENERAL COMMUNITY MENTAL HEALTH GRANTS	4,745,600	17
18	PSYCHIATRIC EMERGENCY SERVICES	5,244,900	18
19	SERVICES TO THE CHRONICALLY MENTALLY ILL	13,129,000	19
20	DESIGNATED EVALUATION AND TREATMENT	846,200	20
21	SERVICES-SERIOUSLY EMOTIONALLY DISTURBED YOUTH	5,836,900	21
22	COMMUNITY DEVELOPMENTAL DISABILITIES GRANTS		22
23	INSTITUTIONS AND ADMINISTRATION		23
24	MENTAL HEALTH/DEVELOPMENTAL DISABILITIES ADMINISTRATION (45 POSITIONS)	3,494,200	24
		APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES
		GENERAL FUND	OTHER FUNDS
		8,238,200	7,593,700
		20,947,600	17,054,100
		29,802,600	28,952,600
		20,312,300	20,312,300
		20,076,500	22,854,600
			5,221,900

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ALASKA PSYCHIATRIC INSTITUTE (275 POSITIONS)	15,870,500			
5	HARBORVIEW DEVELOPMENT CENTER (122 POSITIONS)	7,490,100			
6	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				
7	OF HEALTH AND SOCIAL SERVICES MAINTAIN THE PCN NUMBERS				
8	FOR ALL POSITIONS WHICH ARE AFFECTED BY THE FY93				
9	HARBORVIEW WING CONSOLIDATION TO ALLOW FOR THEIR FUTURE				
10	USE IN ALTERNATIVE DEVELOPMENT OF THIS WING.				
11	FEDERAL MENTAL HEALTH PROJECTS	1,221,700			
12	ADMINISTRATIVE SERVICES		6,940,600	4,535,100	2,405,500
13	COMMISSIONER'S OFFICE (10 POSITIONS)	797,600			
14	AUDIT (7 POSITIONS)	677,600			
15	PERSONNEL AND PAYROLL (16 POSITIONS)	855,800			
16	BUDGET AND FINANCE (48 POSITIONS)	2,798,200			
17	GOVERNOR'S COUNCIL/HANDICAPPED AND GIFTED (3 POSITIONS)	622,400			
18	PLANNING AND DEVELOPMENT (5 POSITIONS)	410,000			
19	FACILITIES/CIP COSTS (6 POSITIONS)	403,200			
20	ALASKA MENTAL HEALTH BOARD (4 POSITIONS)	375,800			

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1						1
2						2
3	*****	*****				3
4	***** DEPARTMENT OF LABOR *****					4
5	*****	*****				5
6	EMPLOYMENT SECURITY		42,936,700	1,522,200	41,414,500	6
7	EMPLOYMENT SERVICES (179 POSITIONS)	11,698,100				7
8	UNEMPLOYMENT INSURANCE (268 POSITIONS)	18,549,800				8
9	ALASKA WORK PROGRAMS (21 POSITIONS)	1,417,900				9
10	YOUTH EMPLOYMENT SERVICES (9 POSITIONS)	138,900				10
11	GOVERNOR'S COMMITTEE ON EMPLOYMENT OF PEOPLE WITH DISABILITIES	39,100				11
12	STATE TRAINING EMPLOYMENT PROGRAM	3,517,400				12
13	DATA PROCESSING (20 POSITIONS)	2,307,000				13
14	ADMINISTRATIVE SERVICES					14
15	MANAGEMENT SERVICES (38 POSITIONS)	2,070,900				15
16	LABOR MARKET INFORMATION (46 POSITIONS)	3,197,600				16
17	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					17
18	OF LABOR MAINTAIN THE ABILITY OF THE OCCUPATIONAL DATA					18
19	BASE TO COLLECT THE STATISTICAL INFORMATION NECESSARY TO					19
20	ENFORCE ALASKA HIRE REQUIREMENTS, PREPARE THE RESIDENT					20
21	HIRE REPORT, AND EVALUATE STATE TRAINING AND EMPLOYMENT					21
22	PROGRAMS.					22
23	OFFICE OF THE COMMISSIONER		13,597,300	8,572,300	5,025,000	23
24	COMMISSIONER'S OFFICE (6 POSITIONS)	575,300				24

1 DEPARTMENT OF LABOR (CONT.)		1
2		2
3	ALLOCATIONS	3
4	ITEMS	4
5	GENERAL FUND	5
6	OTHER FUNDS	6
7 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT		7
8 OF LABOR ALLOCATE PERSONAL SERVICES REDUCTIONS FIRST TO		8
9 ADMINISTRATION AND LAST TO SERVICES TO THE PUBLIC.		9
10 LABOR STANDARDS AND SAFETY		10
11 WAGE AND HOUR ADMINISTRATION (33 POSITIONS)	1,862,800	11
12 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT		12
13 OF LABOR ALLOCATE PERSONAL SERVICES REDUCTIONS FIRST TO		13
14 ADMINISTRATION AND LAST TO SERVICES TO THE PUBLIC.		14
15 MECHANICAL INSPECTION (20 POSITIONS)	1,373,500	15
16 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT		16
17 OF LABOR ALLOCATE PERSONAL SERVICES REDUCTIONS FIRST TO		17
18 ADMINISTRATION AND LAST TO SERVICES TO THE PUBLIC.		18
19 OCCUPATIONAL SAFETY AND HEALTH (37 POSITIONS)	3,305,500	19
20 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT		20
21 OF LABOR ALLOCATE PERSONAL SERVICES REDUCTIONS FIRST TO		21
22 ADMINISTRATION AND LAST TO SERVICES TO THE PUBLIC.		22
23 ALASKA SAFETY ADVISORY COUNCIL	121,500	23

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1					1
2					2
3	*****	*****			3
4	***** DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT	*****			4
5	*****	*****			5
6	MEASUREMENT STANDARDS (53 POSITIONS)	2,731,500	2,731,500		6
7	BANKING, SECURITIES AND CORPORATIONS (25 POSITIONS)	1,565,300	1,565,300		7
8	INSURANCE (48 POSITIONS)	3,512,500	3,512,500		8
9	OCCUPATIONAL LICENSING	4,494,600	4,198,700	295,900	9
10	ADMINISTRATION (48 POSITIONS)	3,226,000			10
11	LICENSING BOARDS	207,200			11
12	INVESTIGATIONS (17 POSITIONS)	1,061,400			12
13	COMMISSIONER/ADMINISTRATIVE SERVICES	5,469,700	5,011,800	457,900	13
14	COMMISSIONER'S OFFICE (8 POSITIONS)	611,600			14
15	INTERNATIONAL TRADE (8 POSITIONS)	1,457,000			15
16	ADMINISTRATIVE SERVICES (19 POSITIONS)	1,170,500			16
17	ECONOMIC DEVELOPMENT (16 POSITIONS)	2,230,600			17
18	ALASKA PUBLIC UTILITIES COMMISSION (40 POSITIONS)	3,717,100	3,717,100		18
19	ALASKA ENERGY AUTHORITY	26,199,600	22,433,000	3,766,600	19
20	ALASKA ENERGY AUTHORITY AGENCY OPERATIONS (71 POSITIONS)	8,000,600			20
21	POWER COST EQUALIZATION ADMINISTRATION (3 POSITIONS)	172,300			21
22	POWER COST EQUALIZATION GRANTS	18,026,700			22
23	ALASKA AEROSPACE DEVELOPMENT CORPORATION (2 POSITIONS)	302,500	302,500		23
24	INVESTMENTS (50 POSITIONS)	3,210,000		3,210,000	24

1 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)		1
2	ALLOCATIONS	2
3	APPROPRIATION	3
4 TOURISM	ITEMS	4
5	GENERAL FUND	5
6 IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF	OTHER FUNDS	6
7 TOURISM, WHEN AWARDING GRANTS IN THE TOURISM MATCHING		7
8 GRANT PROGRAM, CONSIDER GIVING EMPHASIS TO WINTER		8
9 RECREATION, COMMEMORATIVE PROGRAMS, SPECTATOR OR		9
10 PARTICIPANT SPORTS PROGRAMS AND EVENTS THAT PROMOTE		10
11 ALASKA AS A WINTER TOURISM DESTINATION.		11
12 ALASKA TOURISM MARKETING COUNCIL (2 POSITIONS)	3,216,500	12
13 IT IS THE INTENT OF THE LEGISLATURE THAT THE ALASKA		13
14 TOURISM MARKETING COUNCIL GIVE ITS FULL COOPERATION AND		14
15 SUPPORT TO THE PRODUCTION OF A TELEVISION DOCUMENTARY		15
16 SPECIAL FEATURING THE ALASKA HIGHWAY.		16
17 ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY (23 POSITIONS)		17
18 ALASKA SEAFOOD MARKETING INSTITUTE (15 POSITIONS)	2,300,900	18
19 * * * * *	14,084,600	19
20 * * * * * DEPARTMENT OF MILITARY & VETERANS AFFAIRS	5,564,600	20
21 * * * * *	8,520,000	21
22 DISASTER PLANNING & CONTROL	3,331,100	22
23 EMERGENCY MANAGEMENT ASSISTANCE (21 POSITIONS)	763,600	23
24 STATE EMERGENCY MANAGEMENT PROGRAMS	1,283,800	24
	71,100	

		APPROPRIATION	APPROPRIATION	FUND SOURCES		
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS		
1					1	
2					2	
3	*****	*****			3	
4	***** DEPARTMENT OF NATURAL RESOURCES	*****			4	
5	*****	*****			5	
6	MANAGEMENT AND ADMINISTRATION		13,311,700	11,072,600	2,239,100	6
7	COMMISSIONER'S OFFICE (7 POSITIONS)	714,500				7
8	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					8
9	OF NATURAL RESOURCES INCLUDE IN ALL FUTURE OPERATING					9
10	BUDGETS ALL POSITIONS AND ALL FUNDING SOURCES, INCLUDING					10
11	ALL CIP RECEIPTS, ALL "470" FUNDS, ALL EXXON VALDEZ					11
12	TRUSTEE COUNCIL FUNDS, AND ALL REIMBURSABLE SERVICES					12
13	AGREEMENT FUNDS.					13
14	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					14
15	OF NATURAL RESOURCES REVIEW ITS STATUTES AND REGULATIONS					15
16	TO IDENTIFY ALL OPPORTUNITIES TO RAISE STATE REVENUES.					16
17	THE DEPARTMENT SHOULD SUBMIT A REPORT OF THIS REVIEW,					17
18	DRAFT APPROPRIATE LEGISLATION AND REGULATIONS AND					18
19	PRESENT THESE DRAFTS TO THE LEGISLATURE BEFORE JANUARY					19
20	15, 1993.					20
21	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					21
22	OF NATURAL RESOURCES ALLOCATE PERSONAL SERVICES					22
23	REDUCTIONS FIRST TO ADMINISTRATION AND LAST TO SERVICES					23
24	TO THE PUBLIC.					24

1	DEPARTMENT OF NATURAL RESOURCES (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ADMINISTRATIVE SERVICES (59 POSITIONS)	3,126,700			
5	GRANTS	15,000			
6	INFORMATION RESOURCE MANAGEMENT (50 POSITIONS)	3,095,000			
7	RECORDER'S OFFICE/UNIFORM COMMERCIAL CODE (43 POSITIONS)	1,987,200			
8	PIPELINE COORDINATOR (14 POSITIONS)	1,828,000			
9	COMMISSIONS (2 POSITIONS)	100,000			
10	OIL AND GAS CONSERVATION COMMISSION (22 POSITIONS)	1,811,800			
11	DEPARTMENT OF ADMINISTRATION DATA PROCESSING CHARGEBACK	508,500			
12	WETLANDS PERMITTING	125,000			
13	LAND MANAGEMENT (192 POSITIONS)		11,372,700	9,595,200	1,777,500
14	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF				
15	LANDS IMMEDIATELY STAFF AND MAINTAIN THE ONLY				
16	MARICULTURE PERMITTING POSITION, PCN 101806, TO ENSURE				
17	TIMELY DEVELOPMENT OF THIS INDUSTRY.				
18	IT IS THE INTENT OF THE LEGISLATURE THAT THE \$200,000				
19	PROGRAM RECEIPTS ARE FROM TIDELANDS LEASING FUNDS FOR				
20	LAND PLANNING.				
21	FOREST MANAGEMENT (213 POSITIONS)		10,154,100	8,985,300	1,168,800
22	PETROLEUM MANAGEMENT (53 POSITIONS)		4,036,900	3,958,900	78,000
23	MINING MANAGEMENT (26 POSITIONS)		2,592,400	1,351,000	1,240,400
24	GEOLOGICAL MANAGEMENT (39 POSITIONS)		2,787,800	2,437,800	350,000

1	DEPARTMENT OF NATURAL RESOURCES (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2						2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	WATER MANAGEMENT (28 POSITIONS)		2,399,200	1,858,300	540,900	4
5	PARKS AND RECREATION		7,217,800	5,786,800	1,431,000	5
6	HISTORIC RESOURCE MANAGEMENT (15 POSITIONS)	860,500				6
7	IT IS THE INTENT OF THE LEGISLATURE THAT \$30,000 IN THIS					7
8	COMPONENT IS TO SUPPORT THE COLLEGE INTERN PROGRAM					8
9	ARCHEOLOGICAL WORK.					9
10	PARKS MANAGEMENT (120 POSITIONS)	6,357,300				10
11	AGRICULTURAL MANAGEMENT		2,811,400	1,209,600	1,521,000	11
12	AGRICULTURAL MANAGEMENT (31 POSITIONS)	2,678,900				12
13	STATE FAIRS	132,500				13
14	STATEWIDE FIRE SUPPRESSION PROGRAM (5 POSITIONS)		7,080,900	1,752,100	5,328,000	14
15	*****		*****			15
16	***** DEPARTMENT OF FISH & GAME *****					16
17	*****		*****			17
18	COMMERCIAL FISHERIES		29,116,300	22,125,700	6,990,600	18
19	COMMERCIAL FISHERIES (502 POSITIONS)	22,599,300				19
20	IT IS THE INTENT OF THE LEGISLATURE THAT \$22,500 GF					20
21	INITIALLY AUTHORIZED TO OPEN THE NORTON SOUND KING CRAB					21
22	FISHERY, PLUS AN ADDITIONAL \$7.5 GF BE APPLIED INSTEAD					22
23	TO AN EEK TEST FISHERY PROJECT.					23
24	SPECIAL PROJECTS (161 POSITIONS)	6,517,000				24
25	IT IS THE INTENT OF THE LEGISLATURE THAT \$25,000 IN					25
26	FEDERAL U.S./CANADA TREATY FUNDS BE USED TO SUPPORT THE					26

1	DEPARTMENT OF FISH & GAME (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
2			ITEMS	GENERAL FUND	OTHER FUNDS	3
3		ALLOCATIONS				4
4	ALASKA CHINOOK SALMON TROLL TASK FORCE ESTABLISHED BY					5
5	THE BOARD OF FISHERIES.					6
6	SPORT FISHERIES		12,248,100	18,200	12,229,900	7
7	SPORT FISHERIES (238 POSITIONS)	11,460,800				8
8	SPECIAL PROJECTS	500,000				9
9	CAPITAL IMPROVEMENT POSITION COSTS (3 POSITIONS)	287,300				10
10	FISHERIES REHABILITATION AND ENHANCEMENT DIVISION		25,363,700	11,250,100	14,113,600	11
11	FISHERIES REHABILITATION AND ENHANCEMENT DIVISION (260 POSITIONS)	14,789,800				12
12	IT IS THE INTENT OF THE LEGISLATURE THAT STATE					13
13	HATCHERIES FUNDED WITH FEDERAL MONEY CONTINUE TO BE					14
14	MANAGED BY FRED DIVISION.					15
15	SPECIAL PROJECTS (18 POSITIONS)	10,573,900				16
16	WILDLIFE CONSERVATION		14,097,300	1,844,100	12,253,200	17
17	WILDLIFE CONSERVATION (157 POSITIONS)	11,780,600				18
18	SPECIAL PROJECTS (4 POSITIONS)	2,250,000				19
19	CAPITAL IMPROVEMENT POSITION COSTS (1 POSITION)	58,700				20
20	OFFICE OF THE COMMISSIONER (10 POSITIONS)		1,092,600	963,400	129,200	21
21	IT IS THE INTENT OF THE LEGISLATURE THAT COMMERCIAL					22
22	FISHERIES AND FRED DIVISIONS NOT BE MERGED AT THIS TIME.					23
23	IT IS FURTHER THE INTENT OF THE LEGISLATURE THAT THE					24
24	ALASKA DEPARTMENT OF FISH AND GAME TAKE ADVANTAGE OF ANY					25
25	RETIREMENT INCENTIVE PROGRAM AND OTHER FORMS OF					

1 DEPARTMENT OF FISH & GAME (CONT.)		2	3	4
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND OTHER FUNDS
3				
4 ATTRITION TO KEEP POSITIONS EITHER VACANT OR FILLED WITH				
5 TEMPORARY PERSONNEL, AND REPORT BACK TO THE LEGISLATURE				
6 BY FEBRUARY 1, 1993, WITH A PLAN TO MERGE ALL THREE				
7 FISHERIES DIVISIONS INTO A SINGLE DIVISION.				
8 IT IS THE INTENT OF THE LEGISLATURE THAT THE OIL SPILL				
9 IMPACT ASSESSMENT AND RESTORATION DIVISION BE KEPT AS A				
10 SEPARATE ENTITY FOR FY93, AND THEN BE ELIMINATED IN				
11 FY94, WITH RESPONSIBILITY FOR ONGOING PROJECTS TO BE				
12 TRANSFERRED AT THAT TIME TO THEIR RESPECTIVE DIVISIONS.				
13 IT IS FURTHER THE INTENT OF THE LEGISLATURE THAT ALL OIL				
14 SPILL IMPACT ASSESSMENT AND RESTORATION PROJECTS AND				
15 FUNDING SOURCES BE INCLUDED IN THE DEPARTMENT OF FISH				
16 AND GAME BUDGET IN THE FUTURE.				
17 ADMINISTRATION AND SUPPORT			4,603,300	2,589,400 2,093,900
18 PUBLIC COMMUNICATIONS (8 POSITIONS)	571,600			
19 ADMINISTRATIVE SERVICES (63 POSITIONS)	4,111,700			
20 BOARDS OF FISHERIES AND GAME (7 POSITIONS)			911,800	911,800
21 ADVISORY COMMITTEES AND REGIONAL COUNCILS (9 POSITIONS)			829,800	430,700 399,100
22 SUBSISTENCE			3,436,000	1,903,000 1,533,000
23 SUBSISTENCE (34 POSITIONS)	2,301,500			
24 SPECIAL PROJECTS (8 POSITIONS)	1,134,500			
25 HABITAT			4,520,100	3,229,800 1,290,300

1	DEPARTMENT OF FISH & GAME (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2			ITEMS	GENERAL FUND	OTHER FUNDS	2
3		ALLOCATIONS				3
4	HABITAT (54 POSITIONS)	3,295,500				4
5	SPECIAL PROJECTS (15 POSITIONS)	1,224,600				5
6	COMMERCIAL FISHERIES ENTRY COMMISSION (38 POSITIONS)		2,796,300	2,688,000	108,300	6
7	IT IS THE INTENT OF THE LEGISLATURE THAT NONE OF THE					7
8	FUNDS APPROPRIATED FOR THE COMMERCIAL FISHERIES ENTRY					8
9	COMMISSION SHALL BE USED TO ASSIST IN THE IMPLEMENTATION					9
10	OR ADMINISTRATION OF ANY FEDERAL INDIVIDUAL FISHERY					10
11	QUOTA MANAGEMENT SYSTEM.					11
12	*****					12
13	***** DEPARTMENT OF PUBLIC SAFETY *****					13
14	*****					14
15	FISH AND WILDLIFE PROTECTION		13,930,200	13,930,200		15
16	ENFORCEMENT AND INVESTIGATIVE SERVICES UNIT (137 POSITIONS)	9,906,300				16
17	DIRECTOR'S OFFICE (3 POSITIONS)	231,400				17
18	AIRCRAFT SECTION (7 POSITIONS)	1,219,700				18
19	MARINE ENFORCEMENT (19 POSITIONS)	2,572,800				19
20	FIRE PREVENTION		1,909,800	1,905,600	84,200	20
21	FIRE PREVENTION OPERATIONS (19 POSITIONS)	1,437,900				21
22	FIRE SERVICE TRAINING (4 POSITIONS)	551,900				22
23	HIGHWAY SAFETY PLANNING AGENCY		1,085,500	172,600	912,900	23
24	HIGHWAY SAFETY PLANNING OPERATIONS (3 POSITIONS)	219,700				24

1	DEPARTMENT OF PUBLIC SAFETY (CONT.)		1
2		ALLOCATIONS	2
3		APPROPRIATION	3
4	FEDERAL GRANTS (1 POSITION)	ITEMS	4
5	MOTOR VEHICLES	GENERAL FUND	5
6	DRIVER SERVICES (25 POSITIONS)	OTHER FUNDS	6
7	FIELD SERVICES (99 POSITIONS)		7
8	ADMINISTRATION (16 POSITIONS)		8
9	ALASKA STATE TROOPERS		9
10	DETACHMENTS (316 POSITIONS)		10
11	SPECIAL PROJECTS (5 POSITIONS)		11
12	CRIMINAL INVESTIGATIONS BUREAU (47 POSITIONS)		12
13	DIRECTOR'S OFFICE (10 POSITIONS)		13
14	JUDICIAL SERVICES-ANCHORAGE (30 POSITIONS)		14
15	PRISONER TRANSPORTATION		15
16	SEARCH AND RESCUE		16
17	RURAL TROOPER HOUSING		17
18	NARCOTICS TASK FORCE (15 POSITIONS)		18
19	COMMERCIAL VEHICLE ENFORCEMENT (6 POSITIONS)		19
20	VILLAGE PUBLIC SAFETY OFFICER PROGRAM		20
21	CONTRACTS		21
22	SUPPORT (12 POSITIONS)		22
23	ADMINISTRATION (3 POSITIONS)		23
24	ALASKA POLICE STANDARDS COUNCIL (2 POSITIONS)		24
25	VIOLENT CRIMES COMPENSATION BOARD (2 POSITIONS)		25
		865,800	
		7,778,500	7,479,000 299,500
		1,146,300	
		5,755,400	
		876,800	
		40,792,800	38,167,700 2,625,100
		27,778,300	
		557,000	
		5,121,600	
		694,900	
		2,099,500	
		871,500	
		292,900	
		456,400	
		2,518,700	
		402,000	
		6,955,000	6,955,000
		5,031,800	
		1,654,100	
		269,100	
		271,000	271,000
		984,500	984,500

		APPROPRIATION	APPROPRIATION	FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
1 DEPARTMENT OF PUBLIC SAFETY (CONT.)					1
2					2
3					3
4 DOMESTIC VIOLENCE AND SEXUAL ASSAULT (4 POSITIONS)		5,855,800	5,372,200	483,600	4
5 DEPARTMENT OF PUBLIC SAFETY STATEWIDE SUPPORT		12,893,800	12,025,100	868,700	5
6 CONTRACT JAILS	3,944,500				6
7 COMMISSIONER'S OFFICE (7 POSITIONS)	668,300				7
8 TRAINING ACADEMY (8 POSITIONS)	1,153,500				8
9 ADMINISTRATIVE SERVICES (32 POSITIONS)	1,850,000				9
10 CIVIL AIR PATROL	420,000				10
11 LABORATORY SERVICES (26 POSITIONS)	2,077,600				11
12 ALASKA PUBLIC SAFETY INFORMATION NETWORK (13 POSITIONS)	1,645,900				12
13 BUILDING SECURITY AND MAINTENANCE	148,300				13
14 ALASKA CRIMINAL RECORDS AND IDENTIFICATION (17 POSITIONS)	985,700				14
15	*****	*****			15
16	***** DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES *****	*****			16
17	*****	*****			17
18 STATEWIDE PROGRAMS		82,164,700	17,643,000	64,521,700	18
19 OFFICE OF THE COMMISSIONER					19
20 COMMISSIONER'S OFFICE (9 POSITIONS)	794,600				20
21 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					21
22 OF TRANSPORTATION AND PUBLIC FACILITIES PROVIDE TRAFFIC					22
23 CONTROL PLANNING AS IN PRIOR YEARS DURING THE ALASKA					23
24 STATE FAIR IN PALMER.					24

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		1
2		APPROPRIATION	APPROPRIATION FUND SOURCES
3		ITEMS	GENERAL FUND OTHER FUNDS
4	ALLOCATIONS		3
4	STRATEGIC MANAGEMENT, PLANNING AND POLICY (4 POSITIONS)	341,400	4
5	STATEWIDE DISADVANTAGED BUSINESS ENTERPRISE AND EXTERNAL EQUAL EMPLOYMENT (12 POSITIONS)	746,600	5
6	STATEWIDE INTERNAL REVIEW (11 POSITIONS)	796,700	6
7	STATEWIDE ADMINISTRATIVE SERVICES		7
8	ADMINISTRATIVE SERVICES (35 POSITIONS)	2,080,100	8
9	STATEWIDE LEASING/PROPERTY MANAGEMENT (3 POSITIONS)	416,600	9
10	STATE EQUIPMENT FLEET (11 POSITIONS)	848,100	10
11	STATEWIDE INFORMATION SYSTEMS (29 POSITIONS)	3,139,900	11
12	STATE PLANS, PROGRAMS AND BUDGET		12
13	PLANS, PROGRAMS AND BUDGET (30 POSITIONS)	1,968,500	13
14	STATEWIDE AVIATION PLANNING (4 POSITIONS)	312,700	14
15	TECHNOLOGY TRANSFER PROGRAM (3 POSITIONS)	346,700	15
16	STATEWIDE ENGINEERING AND OPERATIONS STANDARDS		16
17	ENGINEERING AND OPERATIONS STANDARDS (26 POSITIONS)	2,073,000	17
18	CIP PROGRAM (49 POSITIONS)	4,049,300	18
19	CENTRAL REGION ADMINISTRATIVE SERVICES		19
20	ADMINISTRATIVE SERVICES (36 POSITIONS)	1,880,400	20
21	LEASING AND PROPERTY MANAGEMENT (8 POSITIONS)	503,500	21
22	CENTRAL REGION PLANNING (16 POSITIONS)	1,024,600	22
23	CENTRAL REGION DESIGN AND CONSTRUCTION		23
24	ENGINEERING MANAGEMENT (34 POSITIONS)	3,398,700	24

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	CIP PROGRAM (408 POSITIONS)	22,006,100			
5	NORTHERN REGION ADMINISTRATIVE SERVICES (37 POSITIONS)	2,150,000			
6	NORTHERN REGION PLANNING (14 POSITIONS)	969,800			
7	NORTHERN REGION DESIGN AND CONSTRUCTION				
8	ENGINEERING MANAGEMENT (32 POSITIONS)	-2,606,000			
9	CIP PROGRAM (403 POSITIONS)	19,946,100			
10	SOUTHEAST REGION ADMINISTRATIVE SERVICES (21 POSITIONS)	1,126,000			
11	SOUTHEAST REGION PLANNING (3 POSITIONS)	302,700			
12	SOUTHEAST REGION DESIGN AND CONSTRUCTION				
13	ENGINEERING MANAGEMENT (32 POSITIONS)	2,229,800			
14	CIP PROGRAM (99 POSITIONS)	6,106,800			
15	INTERNATIONAL AIRPORTS		34,698,500		34,698,500
16	INTERNATIONAL AIRPORT SYSTEMS OFFICE (1 POSITION)	226,500			
17	ANCHORAGE INTERNATIONAL AIRPORT				
18	FIELD MAINTENANCE (56 POSITIONS)	3,866,100			
19	BUILDING MAINTENANCE (48 POSITIONS)	5,141,900			
20	SAFETY (80 POSITIONS)	6,070,800			
21	CUSTODIAL (63 POSITIONS)	3,800,100			
22	EQUIPMENT MAINTENANCE (16 POSITIONS)	1,708,100			
23	ADMINISTRATION (38 POSITIONS)	5,046,100			
24	IT IS THE INTENT OF THE LEGISLATURE THAT THE MARKETING				
25	EFFORT USING CONTRACTUAL MONIES FOR THE ANCHORAGE				
26	INTERNATIONAL AIRPORT CONTINUE TO INVOLVE THE ANCHORAGE				

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

2

3

4 ECONOMIC DEVELOPMENT CORPORATION AND PRIVATE ENTITIES.

5

FAIRBANKS INTERNATIONAL AIRPORT

6

FIELD MAINTENANCE (20 POSITIONS)

2,139,200

7

BUILDING MAINTENANCE (6 POSITIONS)

1,254,400

8

SAFETY (37 POSITIONS)

3,027,400

9

CUSTODIAL (13 POSITIONS)

724,900

10

ADMINISTRATION (15 POSITIONS)

1,693,000

11

CENTRAL REGION MAINTENANCE AND OPERATIONS

38,590,300

29,518,100

9,072,200

12

HIGHWAYS AND AVIATION (207 POSITIONS)

25,435,700

13 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT,

14 IN CONJUNCTION WITH OTHER STATE AGENCIES, IDENTIFY,

15 ACQUIRE RIGHTS TO AND FURTHER ESTABLISH SUFFICIENT

16 GRAVEL AND OTHER CONSTRUCTION AGGREGATE RESERVES FOR

17 MAINTAINING OUR STATE TRANSPORTATION FACILITIES.

18 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT

19 OF TRANSPORTATION AND PUBLIC FACILITIES PROVIDE TRAFFIC

20 CONTROL PLANNING AS IN PRIOR YEARS DURING THE ALASKA

21 STATE FAIR IN PALMER.

22 THE ALLOCATION TO THE DEPARTMENT OF TRANSPORTATION AND

23 PUBLIC FACILITIES FOR HIGHWAYS AND AVIATION SHALL LAPSE

24 INTO THE GENERAL FUND ON AUGUST 31, 1993.

APPROPRIATION APPROPRIATION FUND SOURCES

ITEMS GENERAL FUND OTHER FUNDS

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

2		APPROPRIATION	APPROPRIATION FUND SOURCES		2
3		ITEMS	GENERAL FUND	OTHER FUNDS	3
4	TRAFFIC SIGNAL MANAGEMENT	1,311,600			4
5	FACILITIES (25 POSITIONS)	3,460,000			5
6	ADMINISTRATION (8 POSITIONS)	586,400			6
7	STATE EQUIPMENT FLEET (69 POSITIONS)	7,796,600			7
8	ANCHORAGE CLASS III ROADS		525,200	525,200	8
9	THE ALLOCATION TO THE DEPARTMENT OF TRANSPORTATION AND				9
10	PUBLIC FACILITIES FOR HIGHWAYS AND AVIATION SHALL LAPSE				10
11	INTO THE GENERAL FUND ON AUGUST 31, 1993.				11
12	REST OF CENTRAL REGION CLASS III ROADS		2,185,000	2,185,000	12
13	THE ALLOCATION TO THE DEPARTMENT OF TRANSPORTATION AND				13
14	PUBLIC FACILITIES FOR HIGHWAYS AND AVIATION SHALL LAPSE				14
15	INTO THE GENERAL FUND ON AUGUST 31, 1993.				15
16	INTERIOR DISTRICT MAINTENANCE AND OPERATIONS		34,042,300	25,183,400	16
17	HIGHWAYS AND AVIATION (140 POSITIONS)	14,274,000			17
18	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT,				18
19	IN CONJUNCTION WITH OTHER STATE AGENCIES, IDENTIFY,				19
20	ACQUIRE RIGHTS TO AND FURTHER ESTABLISH SUFFICIENT				20
21	GRAVEL AND OTHER CONSTRUCTION AGGREGATE RESERVES FOR				21
22	MAINTAINING OUR STATE TRANSPORTATION FACILITIES.				22
23	THE ALLOCATION TO THE DEPARTMENT OF TRANSPORTATION AND				23
24	PUBLIC FACILITIES FOR HIGHWAYS AND AVIATION SHALL LAPSE				24
25	INTO THE GENERAL FUND ON AUGUST 31, 1993.				25

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		1
2		APPROPRIATION	2
3		ALLOCATIONS	3
4	FACILITIES (24 POSITIONS)	ITEMS	4
5	DALTON HIGHWAY AND AVIATION (53 POSITIONS)	GENERAL FUND	5
6	THE ALLOCATION TO THE DEPARTMENT OF TRANSPORTATION AND	OTHER FUNDS	6
7	PUBLIC FACILITIES FOR HIGHWAYS AND AVIATION SHALL LAPSE		7
8	INTO THE GENERAL FUND ON AUGUST 31, 1993.		8
9	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT,		9
10	UPON AGREEMENT WITH THE USERS, MAY PURSUE THE		10
11	ESTABLISHMENT OF A USER FEE THROUGH MEANS OTHER THAN A		11
12	TOLL.		12
13	DALTON FACILITIES (9 POSITIONS)		13
14	ADMINISTRATION (6 POSITIONS)		14
15	STATE EQUIPMENT FLEET (55 POSITIONS)		15
16	AIRPORT LEASING AND PROPERTY MANAGEMENT (7 POSITIONS)		16
17	FAIRBANKS CLASS III ROADS	879,200	17
18	THE ALLOCATION TO THE DEPARTMENT OF TRANSPORTATION AND		18
19	PUBLIC FACILITIES FOR HIGHWAYS AND AVIATION SHALL LAPSE		19
20	INTO THE GENERAL FUND ON AUGUST 31, 1993.		20
21	REST OF INTERIOR DISTRICT CLASS III ROADS	1,137,500	21
22	THE ALLOCATION TO THE DEPARTMENT OF TRANSPORTATION AND		22
23	PUBLIC FACILITIES FOR HIGHWAYS AND AVIATION SHALL LAPSE		23
24	INTO THE GENERAL FUND ON AUGUST 31, 1993.		24
25	WESTERN DISTRICT MAINTENANCE AND OPERATIONS	5,889,500	25

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

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4

HIGHWAYS AND AVIATION (34 POSITIONS)

5 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT,

6 IN CONJUNCTION WITH OTHER STATE AGENCIES, IDENTIFY,

7 ACQUIRE RIGHTS TO AND FURTHER ESTABLISH SUFFICIENT

8 GRAVEL AND OTHER CONSTRUCTION AGGREGATE RESERVES FOR

9 MAINTAINING OUR STATE TRANSPORTATION FACILITIES.

10 THE ALLOCATION TO THE DEPARTMENT OF TRANSPORTATION AND

11 PUBLIC FACILITIES FOR HIGHWAYS AND AVIATION SHALL LAPSE

12 INTO THE GENERAL FUND ON AUGUST 31, 1993.

13

FACILITIES (6 POSITIONS)

684,600

14

ADMINISTRATION (1 POSITION)

52,400

15

STATE EQUIPMENT FLEET (8 POSITIONS)

955,700

16

WESTERN DISTRICT CLASS III ROADS

25,700

25,700

17 THE ALLOCATION TO THE DEPARTMENT OF TRANSPORTATION AND

18 PUBLIC FACILITIES FOR HIGHWAYS AND AVIATION SHALL LAPSE

19 INTO THE GENERAL FUND ON AUGUST 31, 1993.

20 SOUTHCENTRAL DISTRICT MAINTENANCE AND OPERATIONS

12,288,800

8,884,600

3,404,200

21

HIGHWAYS AND AVIATION (71 POSITIONS)

7,596,100

22 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT,

23 IN CONJUNCTION WITH OTHER STATE AGENCIES, IDENTIFY,

24 ACQUIRE RIGHTS TO AND FURTHER ESTABLISH SUFFICIENT

25 GRAVEL AND OTHER CONSTRUCTION AGGREGATE RESERVES FOR

26 MAINTAINING OUR STATE TRANSPORTATION FACILITIES.

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1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES		2
2					
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4 THE ALLOCATION TO THE DEPARTMENT OF TRANSPORTATION AND					4
5 PUBLIC FACILITIES FOR HIGHWAYS AND AVIATION SHALL LAPSE					5
6 INTO THE GENERAL FUND ON AUGUST 31, 1993.					6
7 FACILITIES (16 POSITIONS)	1,914,100				7
8 ADMINISTRATION (2 POSITIONS)	167,500				8
9 STATE EQUIPMENT FLEET (22 POSITIONS)	2,611,100				9
10 SOUTHCENTRAL DISTRICT CLASS III ROADS		459,200	459,200		10
11 THE ALLOCATION TO THE DEPARTMENT OF TRANSPORTATION AND					11
12 PUBLIC FACILITIES FOR HIGHWAYS AND AVIATION SHALL LAPSE					12
13 INTO THE GENERAL FUND ON AUGUST 31, 1993.					13
14 SOUTHEAST REGION MAINTENANCE AND OPERATIONS		14,458,800	12,200,000	2,258,800	14
15 HIGHWAYS AND AVIATION (54 POSITIONS)	8,309,600				15
16 THE ALLOCATION TO THE DEPARTMENT OF TRANSPORTATION AND					16
17 PUBLIC FACILITIES FOR HIGHWAYS AND AVIATION SHALL LAPSE					17
18 INTO THE GENERAL FUND ON AUGUST 31, 1993.					18
19 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT,					19
20 IN CONJUNCTION WITH OTHER STATE AGENCIES, IDENTIFY,					20
21 ACQUIRE RIGHTS TO AND FURTHER ESTABLISH SUFFICIENT					21
22 GRAVEL AND OTHER CONSTRUCTION AGGREGATE RESERVES FOR					22
23 MAINTAINING OUR STATE TRANSPORTATION FACILITIES.					23
24 FACILITIES (24 POSITIONS)	3,740,900				24

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		1
2	ALLOCATIONS	2
3	APPROPRIATION	3
4	ITEMS	4
5	GENERAL FUND	5
6	OTHER FUNDS	6
7 THE ALLOCATION TO THE DEPARTMENT OF TRANSPORTATION AND		7
8 PUBLIC FACILITIES FOR HIGHWAYS AND AVIATION SHALL LAPSE		8
9 INTO THE GENERAL FUND ON AUGUST 31, 1993.		9
10 REST OF SOUTHEAST REGION CLASS III ROADS	264,400	10
11 THE ALLOCATION TO THE DEPARTMENT OF TRANSPORTATION AND		11
12 PUBLIC FACILITIES FOR HIGHWAYS AND AVIATION SHALL LAPSE		12
13 INTO THE GENERAL FUND ON AUGUST 31, 1993.		13
14 ALASKA MARINE HIGHWAY	73,761,300	14
15 MARINE MANAGEMENT		15
16 ADMINISTRATION (7 POSITIONS)	576,100	16
17 SUPPORT SERVICES (39 POSITIONS)	2,120,400	17
18 CUSTOMER SERVICES MANAGEMENT (29 POSITIONS)	2,103,200	18
19 MARINE ENGINEERING		19
20 ENGINEERING MANAGEMENT (9 POSITIONS)	762,900	20
21 CIP PROGRAM (20 POSITIONS)	1,634,700	21
22 OVERHAUL	1,857,400	22
23 MARINE OPERATIONS		23
24 VESSEL OPERATIONS MANAGEMENT (11 POSITIONS)	883,100	24

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES	1
2			ITEMS	GENERAL FUND	2
3		ALLOCATIONS		OTHER FUNDS	3
4	SOUTHEAST SHORE OPERATIONS (34 POSITIONS)	2,896,300			4
5	SOUTHEAST VESSEL OPERATIONS (634 POSITIONS)	50,891,300			5
6	SOUTHWEST SHORE OPERATIONS (5 POSITIONS)	799,800			6
7	SOUTHWEST VESSEL OPERATIONS (99 POSITIONS)	9,316,100			7
8	RETIREMENT INCENTIVE PROGRAM		582,000	509,200	72,800 8
9	*****		*****		9
10	***** DEPARTMENT OF ENVIRONMENTAL CONSERVATION *****		*****		10
11	*****		*****		11
12	ADMINISTRATION		3,167,700	1,817,700	1,350,000 12
13	OFFICE OF THE COMMISSIONER (7 POSITIONS)	560,900			13
14	IT IS THE INTENT OF THE LEGISLATURE THAT ANY GEOGRAPHIC				14
15	INFORMATION SYSTEM FUNDED BY OR THROUGH THE DEPARTMENT				15
16	OF ENVIRONMENTAL CONSERVATION BE COMPATIBLE WITH				16
17	EXISTING STATE AGENCY GEOGRAPHIC INFORMATION SYSTEMS.				17
18	THE LEGISLATURE FURTHER INTENDS THAT THE AGENCY REPORT				18
19	IN WRITING TO THE LEGISLATIVE BUDGET AND AUDIT COMMITTEE				19
20	BEFORE OCTOBER 1992 ON WHAT CRITERIA IT WILL USE TO				20
21	ASSURE COMPATIBILITY AMONG EXISTING GEOGRAPHIC				21
22	INFORMATION SYSTEMS, AND ITS PLAN TO IMPLEMENT SUCH				22
23	ASSURANCES.				23
24	ANY FEE INCREASES CONSIDERED BY THE DEPARTMENT SHOULD BE				24
25	REASONABLE AND EFFORTS SHOULD BE MADE TO DEVELOP				25
26	INEXPENSIVE, EFFECTIVE SOLUTIONS TO ENVIRONMENTAL				26

1	DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2						2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	QUALITY ISSUES, WITHOUT UNNECESSARY COST TO THE PUBLIC.					4
5	ADMINISTRATIVE SERVICES (38 POSITIONS)	2,261,700				5
6	REGIONAL MANAGEMENT (4 POSITIONS)	345,100				6
7	FACILITY CONSTRUCTION AND OPERATIONS (27 POSITIONS)		3,662,200	2,655,200	1,007,000	7
8	ENVIRONMENTAL QUALITY		17,427,000	11,487,400	5,939,600	8
9	ENVIRONMENTAL QUALITY DIRECTOR (4 POSITIONS)	626,700				9
10	MONITORING AND LABORATORY SUPPORT (17 POSITIONS)	1,260,600				10
11	DRINKING WATER (30 POSITIONS)	2,360,500				11
12	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					12
13	NOT IMPLEMENT ANY NEW PROPOSED FEE INCREASES.					13
14	WASTEWATER & WATER TREATMENT (38 POSITIONS)	2,626,300				14
15	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					15
16	NOT IMPLEMENT ANY NEW PROPOSED FEE INCREASES.					16
17	SOLID AND HAZARDOUS WASTE MANAGEMENT (40 POSITIONS)	3,042,400				17
18	IT IS THE INTENT OF THE LEGISLATURE THAT THE \$100,000					18
19	REDUCTION TO THE SOLID AND HAZARDOUS WASTE MANAGEMENT					19
20	BUDGET COMPONENT NOT IMPACT THE STATE'S SOLID WASTE					20
21	MANAGEMENT PROGRAM, AND THAT REDUCTIONS BE LIMITED TO					21
22	THOSE HAZARDOUS WASTE PROGRAM ACTIVITIES PERTAINING TO					22
23	STATE ASSUMPTION OF HAZARDOUS WASTE MANAGEMENT AUTHORITY					23
24	FROM THE FEDERAL GOVERNMENT.					24

1	DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
2						
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	AIR QUALITY MANAGEMENT (53 POSITIONS)	3,803,000				4
5	WATER QUALITY MANAGEMENT (25 POSITIONS)	3,707,500				5
6	SPILL PREVENTION AND RESPONSE		11,896,300	568,600	11,327,700	6
7	SPILL PREVENTION AND RESPONSE DIRECTOR (7 POSITIONS)	484,700				7
8	SPILL RESPONSE OFFICE (11 POSITIONS)	1,025,600				8
9	SPILL PREVENTION, PLANNING AND MANAGEMENT (70 POSITIONS)	5,316,900				9
10	CONTAMINATED SITES (48 POSITIONS)	4,569,100				10
11	STORAGE TANK ASSISTANCE PROGRAM (7 POSITIONS)	500,000				11
12	ENVIRONMENTAL HEALTH		5,395,000	4,526,800	868,200	12
13	ENVIRONMENTAL HEALTH DIRECTOR (3 POSITIONS)	186,500				13
14	ANIMAL HEALTH AND DAIRY INDUSTRY (2 POSITIONS)	188,600				14
15	MEAT AND POULTRY INSPECTION (10 POSITIONS)	601,000				15
16	SEAFOOD INDUSTRY (28 POSITIONS)	1,708,200				16
17	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					17
18	OF ENVIRONMENTAL CONSERVATION FORM A WORKING GROUP,					18
19	INCLUDING INDUSTRY PARTICIPANTS, TO EVALUATE THE NEED					19
20	AND BENEFITS OF A FISHING VESSEL INSPECTION PROGRAM TO					20
21	PROMOTE IMPROVING FISH QUALITY. THE WORKING GROUP SHALL					21
22	SUBMIT ITS RECOMMENDATIONS TO THE LEGISLATURE WHEN THE					22
23	18TH LEGISLATURE CONVENES.					23

1	DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
2						
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	SANITATION (22 POSITIONS)	1,790,700				4
5	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					5
6	NOT IMPLEMENT ANY NEW PROPOSED FEE INCREASES.					6
7	PALMER LABORATORY (11 POSITIONS)	920,000				7
8	*****		*****			8
9	***** DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS		*****			9
10	*****		*****			10
11	ADMINISTRATION AND SUPPORT		3,940,500	3,254,900	605,600	11
12	OFFICE OF THE COMMISSIONER (4 POSITIONS)	792,000				12
13	ADMINISTRATIVE SERVICES (31 POSITIONS)	1,533,000				13
14	DATA AND WORD PROCESSING (3 POSITIONS)	356,500				14
15	DESIGNATED GRANTS (AS 37.05.317)	1,259,000				15
16	SENIOR CITIZENS/DISABLED VETERANS TAX RELIEF		2,696,900	2,696,900		16
17	COMMUNITY ASSISTANCE GRANTS		10,125,000	125,000	10,000,000	17
18	NATIONAL FOREST RECEIPTS	10,000,000				18
19	ORGANIZATIONAL GRANTS	125,000				19
20	MUNICIPAL REVENUE SHARING		79,895,300	79,895,300		20
21	STATE REVENUE SHARING	36,046,200				21
22	MUNICIPAL ASSISTANCE	43,849,100				22
23	LOCAL GOVERNMENT ASSISTANCE		5,700,000	3,450,600	2,330,200	23
24	TRAINING AND DEVELOPMENT (33 POSITIONS)	2,331,000				24

1 DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)					
2		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	
3			ITEMS	GENERAL FUND	OTHER FUNDS
4	STATE ASSESSOR (3 POSITIONS)	205,200			
5	LOCAL BOUNDARY COMMISSION (3 POSITIONS)	257,000			
6	STATEWIDE ASSISTANCE (5 POSITIONS)	1,906,400			
7	NATIONAL PETROLEUM RESERVE PROGRAM	600,000			
8	ANCSA PLAN OF SURVEY	150,000			
9	MUNICIPAL LANDS TRUSTEE (3 POSITIONS)	251,200			
10	CHILD ASSISTANCE		24,574,400	20,537,700	4,036,700
11	CHILD CARE (13 POSITIONS)	3,010,100			
12	DAY CARE ASSISTANCE PROGRAMS	15,044,800			
13	HEAD START GRANTS (3 POSITIONS)	5,719,500			
14	EMPLOYMENT TRAINING/RURAL DEVELOPMENT		24,858,400	3,793,400	21,065,000
15	JOB TRAINING PARTNERSHIP ACT (10 POSITIONS)	8,924,200			
16	STATE EMPLOYMENT AND TRAINING (1 POSITION)	2,257,400			
17	STATEWIDE SERVICE DELIVERY (23 POSITIONS)	6,225,100			
18	ENERGY CONSERVATION (13 POSITIONS)	1,383,600			
19	COMMUNITY DEVELOPMENT				
20	BLOCK GRANTS CIP (3 POSITIONS)	240,300			
21	COMMUNITY DEVELOPMENT ASSISTANCE (6 POSITIONS)	1,103,100			
22	RURAL DEVELOPMENT GRANTS (1 POSITION)	1,650,300			
23	HOUSING ASSISTANCE				
24	HOUSING LOAN ADMINISTRATION (25 POSITIONS)	2,924,000			

1	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS 3
4	SENIOR HOUSING DEVELOPMENT (2 POSITIONS)	142,400			4
5	*****	*****			5
6	***** DEPARTMENT OF CORRECTIONS *****				6
7	*****	*****			7
8	ADMINISTRATION AND SUPPORT		5,456,800	4,975,100	481,700 8
9	COMMISSIONER'S OFFICE (8 POSITIONS)	745,900			9
10	THE LEGISLATURE SUPPORTS THE DEVELOPMENT AND USE OF				10
11	ALTERNATIVE PUNISHMENTS AS BOTH SOUND CORRECTIONAL				11
12	PRACTICE AND AN OPPORTUNITY TO CONTROL THE SPIRALING				12
13	COST OF PRISONS IN ALASKA. EXPANDED TREATMENT				13
14	FACILITIES SERVE THE INTEREST OF PUBLIC SAFETY BY				14
15	REDUCING RECIDIVISM.				15
16	ALTERNATIVES TO HARD BEDS - LIKE DAY REPORTING				16
17	CENTERS, FINES, HALFWAY HOUSES, AND COMMUNITY WORK				17
18	SERVICE - ARE LESS COSTLY WAYS TO PUNISH OFFENDERS, AS				18
19	HAS BEEN RECOMMENDED BY THE ALASKA SENTENCING				19
20	COMMISSION. THE DEPARTMENT OF CORRECTIONS HAS PROPOSED				20
21	REVISIONS TO THE INMATE CLASSIFICATION SYSTEM WHICH WILL				21
22	AFFECT ALL LEVELS OF CUSTODY CLASSIFICATION AND WILL				22
23	RESULT IN AN INDETERMINATE INCREASE IN COMMUNITY				23
24	CUSTODY. IT IS THE INTENT OF THE LEGISLATURE THAT ONLY				24
25	COMMUNITY CUSTODY OFFENDERS BE RELEASED TO INTERMEDIATE				25
26	SANCTIONS.				26

1 DEPARTMENT OF CORRECTIONS (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS	
3						1
4	IT IS THE INTENT OF THE LEGISLATURE THAT ELECTRONIC					2
5	MONITORING BE USED AS A PILOT PROJECT AND A PROGRESS					3
6	REPORT BE SUBMITTED TO THE EIGHTEENTH ALASKA LEGISLATURE.					4
7	IT IS THE INTENT OF THE LEGISLATURE THAT IN THE INTEREST					5
8	OF PUBLIC SAFETY ALL RESIDENTIAL TREATMENT SERVICES BE					6
9	PROVIDED IN FACILITIES THAT MEET OR EXCEED DEPARTMENT OF					7
10	CORRECTIONS COMMUNITY RESIDENTIAL CENTER STATEMENT OF					8
11	STANDARDS.					9
12	PAROLE BOARD (5 POSITIONS)	508,500				10
13	FACILITY-CAPITAL IMPROVEMENT UNIT (4 POSITIONS)	302,400				11
14	ADMINISTRATIVE SERVICES (46 POSITIONS)	3,234,500				12
15	DATA AND WORD PROCESSING (4 POSITIONS)	439,200				13
16	OFFICE OF TECHNICAL SERVICES (3 POSITIONS)	226,300				14
17	STATEWIDE OPERATIONS		104,028,300	101,050,500	2,977,000	15
18	REORGANIZATION (-94 POSITIONS)	-1,824,600				16
19	STATEWIDE PROGRAMS (14 POSITIONS)	8,432,000				17
20	TRANSPORTATION (7 POSITIONS)	591,200				18
21	CORRECTIONAL INDUSTRIES ADMINISTRATION (14 POSITIONS)	870,000				19
22	CORRECTIONAL INDUSTRIES PRODUCT COST	2,250,600				20
23	OUT-OF-STATE CONTRACTUAL	1,259,000				21
24	INMATE HEALTH CARE (13 POSITIONS)	7,485,300				22

1 DEPARTMENT OF CORRECTIONS (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	3
4	INSTITUTION DIRECTOR'S OFFICE (7 POSITIONS)	498,200				4
5	TELEPHONE SYSTEM	-200,000				5
6	FAIRBANKS CORRECTIONAL CENTER (98 POSITIONS)	7,290,800				6
7	ANVIL MOUNTAIN CORRECTIONAL CENTER (43 POSITIONS)	3,832,600				7
8	YUKON-KUSKOKWIM CORRECTIONAL CENTER (45 POSITIONS)	4,148,800				8
9	PALMER CORRECTIONAL CENTER (113 POSITIONS)	8,343,100				9
10	MATANUSKA-SUSITNA CORRECTIONAL CENTER (40 POSITIONS)	2,775,600				10
11	COMBINED HILAND MOUNTAIN CORRECTIONAL CENTER (100 POSITIONS)	7,144,400				11
12	COOK INLET CORRECTIONAL CENTER (135 POSITIONS)	9,148,700				12
13	ANCHORAGE ANNEX CORRECTIONAL CENTER (57 POSITIONS)	3,697,500				13
14	WILDWOOD CORRECTIONAL CENTER (108 POSITIONS)	7,747,100				14
15	SPRING CREEK CORRECTIONAL CENTER (206 POSITIONS)	13,991,500				15
16	LEMON CREEK CORRECTIONAL CENTER (96 POSITIONS)	6,644,000				16
17	KETCHIKAN CORRECTIONAL CENTER (45 POSITIONS)	2,991,400				17
18	COMMUNITY CORRECTIONS DIRECTOR'S OFFICE (8 POSITIONS)	536,600				18
19	NORTHERN REGION PROBATION (33 POSITIONS)	2,272,900				19
20	SOUTHCENTRAL REGION PROBATION (60 POSITIONS)	3,481,300				20
21	SOUTHEAST REGION PROBATION (10 POSITIONS)	619,500				21

1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	1
2						2
3	*****	*****				3
4	***** UNIVERSITY OF ALASKA *****					4
5	*****	*****				5
6	STATEWIDE PROGRAMS AND SERVICES		355,173,800	170,891,300	184,282,500	6
7	UNALLOCATED BUDGET REDUCTIONS/ADDITIONS					7
8	SYSTEMWIDE REDUCTION/ADDITION	1,200,000				8
9	STATEWIDE SERVICES					9
10	ACADEMIC SUPPORT (7 POSITIONS)	779,200				10
11	INSTITUTIONAL SUPPORT (105 POSITIONS)	12,483,000				11
12	IT IS THE INTENT OF THE LEGISLATURE THAT THE BOARD OF					12
13	REGENTS IMPLEMENT POLICIES THAT WILL ASSURE FULL					13
14	TRANSFER OF ALL COURSES AND CREDITS FROM ONE CAMPUS TO					14
15	ANOTHER. IT IS FURTHER THE INTENT OF THE LEGISLATURE					15
16	THAT THE BOARD OF REGENTS PREPARE A REPORT TO THE					16
17	LEGISLATURE BY THE FIFTEENTH DAY OF THE FIRST SESSION OF					17
18	THE EIGHTEENTH LEGISLATURE ON THE STATUS OF THESE					18
19	POLICIES AND AN ANALYSIS OF THE IMPLEMENTATION.					19
20	PHYSICAL PLANT	245,000				20
21	STATEWIDE NETWORKS					21
22	ACADEMIC SUPPORT (19 POSITIONS)	2,380,800				22
23	DEBT SERVICE	422,400				23
24	INSTITUTIONAL SUPPORT (52 POSITIONS)	4,590,100				24

1	UNIVERSITY OF ALASKA (CONT.)		1
2		ALLOCATIONS	2
3			3
4	CIP OVERHEAD POSITIONS		4
5	INSTITUTIONAL SUPPORT (27 POSITIONS)	1,997,900	5
6	ALASKA CENTER FOR INTERNATIONAL BUSINESS		6
7	ACADEMIC SUPPORT (4 POSITIONS)	260,500	7
8	INSTRUCTION	29,800	8
9	PHYSICAL PLANT	123,500	9
10	PUBLIC SERVICE (2 POSITIONS)	321,000	10
11	RESEARCH (2 POSITIONS)	74,100	11
12	RESEARCH SPONSORED (5 POSITIONS)	544,800	12
13	ANCHORAGE CAMPUS		13
14	ACADEMIC SUPPORT (72 POSITIONS)	5,529,800	14
15	AUXILIARY SERVICES (28 POSITIONS)	5,861,600	15
16	INSTITUTIONAL SUPPORT (127 POSITIONS)	8,533,500	16
17	INSTRUCTION (328 POSITIONS)	27,012,200	17
18	INTERCOLLEGIATE ATHLETICS (19 POSITIONS)	3,322,000	18
19	LIBRARY SERVICES (39 POSITIONS)	2,536,100	19
20	PHYSICAL PLANT (67 POSITIONS)	8,108,900	20
21	PUBLIC SERVICE (1 POSITION)	347,000	21
22	RESEARCH (11 POSITIONS)	855,500	22
23	RESEARCH SPONSORED	700,000	23
24	SPONSORED PROGRAMS	5,530,400	24

APPROPRIATION APPROPRIATION FUND SOURCES
 ITEMS GENERAL FUND OTHER FUNDS

1	UNIVERSITY OF ALASKA (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	STUDENT SERVICES (107 POSITIONS)	6,329,700			
5	ANCHORAGE ORGANIZED RESEARCH				
6	ACADEMIC SUPPORT (3 POSITIONS)	215,500			
7	RESEARCH (37 POSITIONS)	1,753,900			
8	RESEARCH SPONSORED (4 POSITIONS)	2,761,000			
9	HOMER CAMPUS				
10	ACADEMIC SUPPORT (3 POSITIONS)	117,900			
11	AUXILIARY SERVICES	50,000			
12	INSTRUCTION (1 POSITION)	152,800			
13	PHYSICAL PLANT (1 POSITION)	42,600			
14	SPONSORED PROGRAMS	100,000			
15	STUDENT SERVICES (1 POSITION)	37,300			
16	KENAI PENINSULA COLLEGE				
17	AUXILIARY SERVICES	254,400			
18	INSTITUTIONAL SUPPORT (8 POSITIONS)	472,600			
19	INSTRUCTION (13 POSITIONS)	1,430,200			
20	LIBRARY SERVICES (2 POSITIONS)	159,100			
21	PHYSICAL PLANT (2 POSITIONS)	319,300			
22	SPONSORED PROGRAMS (2 POSITIONS)	752,100			
23	STUDENT SERVICES (6 POSITIONS)	319,600			
24	KODIAK COLLEGE				
25	AUXILIARY SERVICES	68,500			

1	UNIVERSITY OF ALASKA (CONT.)		1
2		ALLOCATIONS	2
3			3
4	INSTITUTIONAL SUPPORT (8 POSITIONS)	425,900	4
5	INSTRUCTION (8 POSITIONS)	752,700	5
6	LIBRARY SERVICES (4 POSITIONS)	234,800	6
7	PHYSICAL PLANT (3 POSITIONS)	419,700	7
8	SPONSORED PROGRAMS (2 POSITIONS)	355,400	8
9	STUDENT SERVICES (2 POSITIONS)	105,800	9
10	MATANUSKA-SUSITNA COLLEGE		10
11	AUXILIARY SERVICES (1 POSITION)	232,800	11
12	INSTITUTIONAL SUPPORT (10 POSITIONS)	438,300	12
13	INSTRUCTION (7 POSITIONS)	1,131,500	13
14	LIBRARY SERVICES (4 POSITIONS)	276,600	14
15	PHYSICAL PLANT (4 POSITIONS)	405,000	15
16	SPONSORED PROGRAMS	161,600	16
17	STUDENT SERVICES (5 POSITIONS)	245,000	17
18	PRINCE WILLIAM SOUND COMMUNITY COLLEGE		18
19	ACADEMIC SUPPORT (5 POSITIONS)	250,900	19
20	AUXILIARY SERVICES	255,800	20
21	INSTITUTIONAL SUPPORT (9 POSITIONS)	543,700	21
22	INSTRUCTION (12 POSITIONS)	1,005,700	22
23	LIBRARY SERVICES (2 POSITIONS)	90,400	23
24	PHYSICAL PLANT (5 POSITIONS)	475,700	24

APPROPRIATION APPROPRIATION FUND SOURCES
 ITEMS GENERAL FUND OTHER FUNDS

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	ALLOCATIONS	4
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1	UNIVERSITY OF ALASKA (CONT.)	
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4	SPONSORED PROGRAMS (1 POSITION)	322,200
5	STUDENT SERVICES (3 POSITIONS)	144,100
6	STATEWIDE HIGHER EDUCATION - ARMED FORCES	
7	ACADEMIC SUPPORT	146,600
8	AUXILIARY SERVICES	202,000
9	INSTRUCTION (8 POSITIONS)	2,129,500
10	PHYSICAL PLANT	9,600
11	UNIVERSITY OF ALASKA ANCHORAGE/REGIONAL VOCATIONAL-TECHNICAL EDUCATION	
12	ACADEMIC SUPPORT (11 POSITIONS)	782,900
13	INSTRUCTION (132 POSITIONS)	11,654,300
14	PHYSICAL PLANT	146,400
15	SPONSORED PROGRAMS (1 POSITION)	394,500
16	BRISTOL BAY CAMPUS	
17	AUXILIARY SERVICES	17,300
18	INSTRUCTION (7 POSITIONS)	475,300
19	PHYSICAL PLANT	62,300
20	SPONSORED PROGRAMS	178,200
21	CHUKCHI CAMPUS	
22	ACADEMIC SUPPORT	49,800
23	AUXILIARY SERVICES	22,200
24	INSTITUTIONAL SUPPORT (4 POSITIONS)	358,700

1	UNIVERSITY OF ALASKA (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	FAIRBANKS ORGANIZED RESEARCH				
5	RESEARCH (437 POSITIONS)	22,032,000			
6	IT IS THE INTENT OF THE LEGISLATURE THAT THE UNIVERSITY				
7	PROTECT THE INTEGRITY OF THE UNIVERSITY OF ALASKA				
8	FAIRBANKS AGRICULTURE AND FORESTRY EXPERIMENTAL STATION				
9	AND IT'S NATURAL RESOURCES INSTRUCTIONAL PROGRAM BY				
10	MAINTAINING THEM AS A DISCRETE UNIT DURING THE				
11	RESTRUCTURE OF THE UNIVERSITY OF ALASKA FAIRBANKS RURAL				
12	COLLEGE.				
13	RESEARCH SPONSORED	31,531,500			
14	INTERIOR CAMPUS				
15	AUXILIARY SERVICES	7,000			
16	INSTITUTIONAL SUPPORT	26,000			
17	INSTRUCTION (17 POSITIONS)	1,060,500			
18	PHYSICAL PLANT	98,100			
19	SPONSORED PROGRAMS	20,000			
20	KUSKOKWIM CAMPUS				
21	ACADEMIC SUPPORT (5 POSITIONS)	205,400			
22	AUXILIARY SERVICES (3 POSITIONS)	356,000			
23	INSTITUTIONAL SUPPORT (5 POSITIONS)	694,700			
24	INSTRUCTION (16 POSITIONS)	1,252,400			

1 UNIVERSITY OF ALASKA (CONT.)

2		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3			ITEMS	GENERAL FUND	OTHER FUNDS	3
4	LIBRARY SERVICES (3 POSITIONS)	148,400				4
5	PHYSICAL PLANT (1 POSITION)	299,800				5
6	RESEARCH (3 POSITIONS)	240,100				6
7	SPONSORED PROGRAMS	598,800				7
8	STUDENT SERVICES (5 POSITIONS)	243,700				8
9	NORTHWEST CAMPUS					9
10	ACADEMIC SUPPORT (2 POSITIONS)	159,300				10
11	AUXILIARY SERVICES	72,400				11
12	INSTITUTIONAL SUPPORT (3 POSITIONS)	435,100				12
13	INSTRUCTION (10 POSITIONS)	540,200				13
14	LIBRARY SERVICES	15,600				14
15	PHYSICAL PLANT (1 POSITION)	151,400				15
16	SPONSORED PROGRAMS	238,500				16
17	STUDENT SERVICES (1 POSITION)	43,100				17
18	RURAL COLLEGE					18
19	ACADEMIC SUPPORT (9 POSITIONS)	1,081,400				19
20	AUXILIARY SERVICES	93,300				20
21	INSTITUTIONAL SUPPORT (6 POSITIONS)	492,600				21
22	INSTRUCTION (86 POSITIONS)	5,116,600				22
23	PHYSICAL PLANT	64,500				23
24	SPONSORED PROGRAMS	958,700				24

1	UNIVERSITY OF ALASKA (CONT.)		1
2			2
3		ALLOCATIONS	3
4	SCHOOL OF FISHERIES		4
5	ACADEMIC SUPPORT	757,100	5
6	INSTITUTIONAL SUPPORT (36 POSITIONS)	2,412,400	6
7	INSTRUCTION (6 POSITIONS)	643,000	7
8	PHYSICAL PLANT	164,200	8
9	PUBLIC SERVICE (16 POSITIONS)	606,100	9
10	RESEARCH (97 POSITIONS)	3,644,200	10
11	RESEARCH SPONSORED	20,472,600	11
12	SPONSORED PROGRAMS	238,100	12
13	JUNEAU CAMPUS		13
14	ACADEMIC SUPPORT (11 POSITIONS)	956,900	14
15	AUXILIARY SERVICES (12 POSITIONS)	1,213,500	15
16	INSTITUTIONAL SUPPORT (31 POSITIONS)	1,050,900	16
17	INSTRUCTION (66 POSITIONS)	6,614,300	17
18	LIBRARY SERVICES (15 POSITIONS)	1,044,800	18
19	PHYSICAL PLANT (24 POSITIONS)	2,056,500	19
20	PUBLIC SERVICE	126,000	20
21	RESEARCH SPONSORED	122,800	21
22	SCHOLARSHIPS	18,200	22
23	SPONSORED PROGRAMS	727,900	23
24	STUDENT SERVICES (17 POSITIONS)	1,090,400	24

APPROPRIATION APPROPRIATION FUND SOURCES
 ITEMS GENERAL FUND OTHER FUNDS

1	UNIVERSITY OF ALASKA (CONT.)		1
2		ALLOCATIONS	2
3			3
4	KETCHIKAN CAMPUS		4
5	ACADEMIC SUPPORT	71,400	5
6	AUXILIARY SERVICES	100,600	6
7	INSTITUTIONAL SUPPORT (7 POSITIONS)	262,600	7
8	INSTRUCTION (8 POSITIONS)	709,800	8
9	LIBRARY SERVICES (2 POSITIONS)	156,400	9
10	PHYSICAL PLANT (2 POSITIONS)	249,900	10
11	PUBLIC SERVICE (2 POSITIONS)	63,000	11
12	SPONSORED PROGRAMS	98,100	12
13	STUDENT SERVICES (3 POSITIONS)	133,500	13
14	SITKA CAMPUS		14
15	ACADEMIC SUPPORT (4 POSITIONS)	207,500	15
16	AUXILIARY SERVICES	71,400	16
17	INSTITUTIONAL SUPPORT (6 POSITIONS)	382,200	17
18	INSTRUCTION (3 POSITIONS)	826,700	18
19	LIBRARY SERVICES	77,000	19
20	PHYSICAL PLANT (1 POSITION)	219,100	20
21	SPONSORED PROGRAMS	91,000	21
22	STUDENT SERVICES (1 POSITION)	180,200	22
23	UNIVERSITY OF ALASKA SOUTHEAST/REGIONAL VOCATION - TECHNICAL EDUCATION		23
24	INSTRUCTION (17 POSITIONS)	1,744,600	24

1	UNIVERSITY OF ALASKA (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3				ITEMS	GENERAL FUND	OTHER FUNDS	3
4	STUDENT SERVICES		100,000				4
5		*****		*****			5
6		***** ALASKA COURT SYSTEM *****					6
7		*****		*****			7
8	ALASKA COURT SYSTEM			43,363,600	43,363,600		8
9	APPELLATE COURTS (52 POSITIONS)		3,924,000				9
10	TRIAL COURTS (532 POSITIONS)		33,865,300				10
11	ADMINISTRATION AND SUPPORT (72 POSITIONS)		5,574,300				11
12	COMMISSION ON JUDICIAL CONDUCT (3 POSITIONS)			299,700	299,700		12
13	JUDICIAL COUNCIL (5 POSITIONS)			603,700	603,700		13
14		*****		*****			14
15		***** LEGISLATURE *****					15
16		*****		*****			16
17	BUDGET AND AUDIT COMMITTEE			7,241,800	7,241,800		17
18	LEGISLATIVE AUDIT (37 POSITIONS)		2,735,200				18
19	LEGISLATIVE FINANCE (57 POSITIONS)		3,999,800				19
20	COMMITTEE EXPENSES (4 POSITIONS)		506,800				20
21	LEGISLATIVE COUNCIL			20,159,600	19,884,600	275,000	21
22	SALARIES AND ALLOWANCES (60 POSITIONS)		3,561,800				22
23	EXECUTIVE ADMINISTRATION (21 POSITIONS)		1,999,700				23
24	PUBLIC SERVICES (33 POSITIONS)		1,942,700				24

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1	LEGISLATURE (CONT.)					1
2						2
3						3
4	ADMINISTRATIVE SERVICES (26 POSITIONS)	1,394,100				4
5	LEGAL SERVICES (25 POSITIONS)	1,592,400				5
6	SESSION EXPENSES (217 POSITIONS)	6,178,200				6
7	COUNCIL AND SUBCOMMITTEES (2 POSITIONS)	546,500				7
8	GENERAL SERVICES (16 POSITIONS)	2,158,900				8
9	LEGISLATIVE RESEARCH AGENCY (14 POSITIONS)	785,300				9
10	LEGISLATIVE OPERATING BUDGET		5,591,500	5,591,500		10
11	OMBUDSMAN (21 POSITIONS)		1,606,900	1,606,900		11

		APPROPRIATION	APPROPRIATION FUND SOURCES	
		ITEMS	GENERAL FUND	OTHER FUNDS
1				1
2				2
3	* SEC. 46 THE FOLLOWING SETS OUT THE FUNDING BY AGENCY			3
4	FOR THE APPROPRIATIONS MADE IN THE PRECEDING SECTION OF			4
5	THIS ACT.			5
6	OFFICE OF THE GOVERNOR			6
7	FEDERAL RECEIPTS	2,552,700		7
8	GENERAL FUND MATCH	20,600		8
9	GENERAL FUND	15,294,400		9
10	GENERAL FUND/PROGRAM RECEIPTS	5,000		10
11	*** TOTAL FUNDING ***	\$17,880,700		11
12	DEPARTMENT OF ADMINISTRATION			12
13	FEDERAL RECEIPTS	6,839,100		13
14	GENERAL FUND MATCH	902,100		14
15	GENERAL FUND	155,466,400		15
16	GENERAL FUND/PROGRAM RECEIPTS	7,730,500		16
17	GENERAL FUND/MENTAL HEALTH TRUST	2,110,000		17
18	INTER-AGENCY RECEIPTS	25,668,200		18
19	PUBLIC EMPLOYEES RETIREMENT FUND	2,233,400		19
20	SURPLUS PROPERTY REVOLVING FUND	164,800		20
21	TEACHERS RETIREMENT SYSTEM FUND	1,791,200		21
22	JUDICIAL RETIREMENT SYSTEM	39,600		22
23	NATIONAL GUARD RETIREMENT SYSTEM	33,300		23
24	CAPITAL IMPROVEMENT PROJECT RECEIPTS	67,400		24
25	INTERNAL SERVICE FUND	23,349,800		25
26	*** TOTAL FUNDING ***	\$226,483,800		26

1	DEPARTMENT OF LAW		1
2	FEDERAL RECEIPTS	500,000	2
3	GENERAL FUND MATCH	55,600	3
4	GENERAL FUND	29,246,900	4
5	GENERAL FUND/PROGRAM RECEIPTS	392,000	5
6	GENERAL FUND/MENTAL HEALTH TRUST	1,281,000	6
7	INTER-AGENCY RECEIPTS	10,807,300	7
8	STATE CORPORATION RECEIPTS	2,750,000	8
9	INTER-AGENCY OIL/HAZARD RESPONSE FUND	3,383,000	9
10	*** TOTAL FUNDING ***	\$48,415,800	10
11	DEPARTMENT OF REVENUE		11
12	FEDERAL RECEIPTS	5,694,000	12
13	GENERAL FUND MATCH	1,767,600	13
14	GENERAL FUND	9,116,600	14
15	GENERAL FUND/PROGRAM RECEIPTS	715,000	15
16	INTER-AGENCY RECEIPTS	555,300	16
17	ALASKA EDUCATION TRUST FUND	35,600	17
18	FEDERAL INCENTIVE PAYMENTS	981,900	18
19	STATE CORPORATION RECEIPTS	28,860,200	19
20	SCIENCE & TECHNOLOGY ENDOWMENT INCOME	4,857,200	20
21	PUBLIC EMPLOYEES RETIREMENT FUND	12,753,500	21
22	TEACHERS RETIREMENT SYSTEM FUND	7,696,000	22
23	JUDICIAL RETIREMENT SYSTEM	92,400	23
24	NATIONAL GUARD RETIREMENT SYSTEM	27,900	24
25	UNIVERSITY RESTRICTED RECEIPTS	73,500	25

1	DEPARTMENT OF REVENUE (CONT.)		1
2	PERMANENT FUND DIVIDEND FUND	4,328,900	2
3	INVESTMENT LOSS TRUST FUND	35,600	3
4	PUBLIC SCHOOL FUND	304,000	4
5	*** TOTAL FUNDING ***	\$77,895,200	5
6	DEPARTMENT OF EDUCATION		6
7	FEDERAL RECEIPTS	56,468,900	7
8	GENERAL FUND MATCH	1,901,300	8
9	GENERAL FUND	24,173,000	9
10	GENERAL FUND/PROGRAM RECEIPTS	2,139,400	10
11	GENERAL FUND/MENTAL HEALTH TRUST	1,837,000	11
12	INTER-AGENCY RECEIPTS	7,497,500	12
13	DONATED COMMODITY/HANDLING FEE ACCOUNT	582,700	13
14	STATE CORPORATION RECEIPTS	5,348,300	14
15	PUBLIC LAW 81-874	73,100	15
16	CAPITAL IMPROVEMENT PROJECT RECEIPTS	212,800	16
17	INDV/FOUNDT'N/CORP GIFTS/GRANTS/BEQUESTS	365,200	17
18	*** TOTAL FUNDING ***	\$100,600,000	18
19	DEPARTMENT OF HEALTH & SOCIAL SERVICES		19
20	FEDERAL RECEIPTS	234,973,200	20
21	GENERAL FUND MATCH	163,069,500	21
22	GENERAL FUND	121,421,000	22
23	GENERAL FUND/PROGRAM RECEIPTS	9,891,000	23
24	GENERAL FUND/MENTAL HEALTH TRUST	113,674,300	24
25	INTER-AGENCY RECEIPTS	25,554,600	25

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		1
2	ALCOHOLISM & DRUG ABUSE LOAN FUND	2,000	2
3	TITLE XX	6,394,700	3
4	PERMANENT FUND DIVIDEND FUND	18,540,900	4
5	INTER-AGENCY OIL/HAZARD RESPONSE FUND	7,500	5
6	CAPITAL IMPROVEMENT PROJECT RECEIPTS	458,100	6
7	*** TOTAL FUNDING ***	\$693,987,600	7
8	DEPARTMENT OF LABOR		8
9	FEDERAL RECEIPTS	31,377,100	9
10	GENERAL FUND MATCH	1,461,800	10
11	GENERAL FUND	7,872,400	11
12	GENERAL FUND/PROGRAM RECEIPTS	760,300	12
13	INTER-AGENCY RECEIPTS	7,030,300	13
14	SECOND INJURY FUND RESERVE ACCOUNT	2,253,100	14
15	DISABLED FISHERMANS RESERVE ACCOUNT	1,247,500	15
16	TRAINING AND BUILDING FUND	986,500	16
17	STATE EMPLOYMENT & TRAINING PROGRAM	3,540,000	17
18	INTER-AGENCY OIL/HAZARD RESPONSE FUND	5,000	18
19	*** TOTAL FUNDING ***	\$56,534,000	19
20	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT		20
21	FEDERAL RECEIPTS	8,804,500	21
22	GENERAL FUND MATCH	1,039,800	22
23	GENERAL FUND	36,484,600	23
24	GENERAL FUND/PROGRAM RECEIPTS	22,876,300	24
25	INTER-AGENCY RECEIPTS	325,400	25

1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)		1
2	STATE CORPORATION RECEIPTS	2,300,900	2
3	PUBLIC EMPLOYEES RETIREMENT FUND	167,700	3
4	TEACHERS RETIREMENT SYSTEM FUND	140,800	4
5	VETERANS REVOLVING LOAN FUND	382,900	5
6	COMMERCIAL FISHING LOAN FUND	1,327,200	6
7	REAL ESTATE SURETY FUND	147,300	7
8	SMALL BUSINESS LOAN FUND	37,600	8
9	TOURISM REVOLVING LOAN FUND	300	9
10	CAPITAL IMPROVEMENT PROJECT RECEIPTS	3,024,500	10
11	POWER PROJECT LOAN FUND	25,000	11
12	RURAL ELECTRIFICATION LOAN FUND	3,000	12
13	MINING REVOLVING LOAN FUND	227,000	13
14	CHILD CARE REVOLVING LOAN FUND	13,500	14
15	HISTORICAL DISTRICT REVOLVING LOAN FUND	2,600	15
16	FISHERIES ENHANCEMENT LOAN FUND	289,900	16
17	ALTERNATIVE ENERGY REVOLVING LOAN FUND	424,900	17
18	RESIDENTIAL ENERGY CONSERV. LOAN FUND	195,600	18
19	POWER DEVELOPMENT REVOLVING LOAN FUND	638,200	19
20	BULK FUEL REVOLVING LOAN FUND	72,500	20
21	*** TOTAL FUNDING ***	478,952,000	21
22	DEPARTMENT OF MILITARY & VETERANS AFFAIRS		22
23	FEDERAL RECEIPTS	15,892,800	23
24	GENERAL FUND MATCH	1,847,000	24
25	GENERAL FUND	8,160,000	25

1	DEPARTMENT OF MILITARY & VETERANS AFFAIRS (CONT.)		1
2	GENERAL FUND/PROGRAM RECEIPTS	29,600	2
3	INTER-AGENCY RECEIPTS	538,300	3
4	INTER-AGENCY OIL/HAZARD RESPONSE FUND	800,000	4
5	*** TOTAL FUNDING ***	\$27,267,700	5
6	DEPARTMENT OF NATURAL RESOURCES		6
7	FEDERAL RECEIPTS	8,879,000	7
8	GENERAL FUND MATCH	372,300	8
9	GENERAL FUND	39,238,900	9
10	GENERAL FUND/PROGRAM RECEIPTS	8,477,200	10
11	INTER-AGENCY RECEIPTS	3,842,900	11
12	AGRICULTURAL LOAN FUND	1,364,900	12
13	INTER-AGENCY OIL/HAZARD RESPONSE FUND	28,900	13
14	CAPITAL IMPROVEMENT PROJECT RECEIPTS	1,560,800	14
15	*** TOTAL FUNDING ***	\$63,764,900	15
16	DEPARTMENT OF FISH & GAME		16
17	FEDERAL RECEIPTS	37,581,100	17
18	GENERAL FUND MATCH	903,400	18
19	GENERAL FUND	39,653,000	19
20	GENERAL FUND/PROGRAM RECEIPTS	7,397,800	20
21	INTER-AGENCY RECEIPTS	1,643,400	21
22	FISH AND GAME FUND	11,333,200	22
23	INTER-AGENCY OIL/HAZARD RESPONSE FUND	197,200	23
24	CAPITAL IMPROVEMENT PROJECT RECEIPTS	386,200	24
25	*** TOTAL FUNDING ***	\$99,095,300	25

1	DEPARTMENT OF PUBLIC SAFETY	
2	FEDERAL RECEIPTS	4,221,600
3	GENERAL FUND MATCH	281,000
4	GENERAL FUND	82,511,000
5	GENERAL FUND/PROGRAM RECEIPTS	3,485,600
6	INTER-AGENCY RECEIPTS	1,277,400
7	PERMANENT FUND DIVIDEND FUND	759,500
8	*** TOTAL FUNDING ***	\$92,536,900
9	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES	
10	FEDERAL RECEIPTS	1,114,900
11	GENERAL FUND MATCH	85,600
12	GENERAL FUND	96,817,400
13	GENERAL FUND/PROGRAM RECEIPTS	7,501,200
14	INTER-AGENCY RECEIPTS	5,177,000
15	HIGHWAY WORKING CAPITAL FUND	21,151,400
16	INTERNATIONAL AIRPORT REVENUE FUND	35,947,700
17	CAPITAL IMPROVEMENT PROJECT RECEIPTS	62,185,400
18	MARINE HIGHWAY SYSTEM FUND	72,114,100
19	*** TOTAL FUNDING ***	\$302,094,700
20	DEPARTMENT OF ENVIRONMENTAL CONSERVATION	
21	FEDERAL RECEIPTS	10,144,200
22	GENERAL FUND MATCH	2,520,700
23	GENERAL FUND	15,913,200
24	GENERAL FUND/PROGRAM RECEIPTS	2,621,800
25	INTER-AGENCY RECEIPTS	440,600

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1	DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)		1
2	INTER-AGENCY OIL/HAZARD RESPONSE FUND	8,913,700	2
3	CAPITAL IMPROVEMENT PROJECT RECEIPTS	335,700	3
4	ALASKA CLEAN WATER LOAN FUND	90,500	4
5	STORAGE TANK ASSISTANCE FUND	567,800	5
6	*** TOTAL FUNDING ***	1041,548,200	6
7	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS		7
8	FEDERAL RECEIPTS	25,290,800	8
9	GENERAL FUND MATCH	2,243,400	9
10	GENERAL FUND	111,443,800	10
11	GENERAL FUND/PROGRAM RECEIPTS	36,600	11
12	GENERAL FUND/MENTAL HEALTH TRUST	30,000	12
13	INTER-AGENCY RECEIPTS	7,606,800	13
14	STATE EMPLOYMENT & TRAINING PROGRAM	358,900	14
15	INTER-AGENCY OIL/HAZARD RESPONSE FUND	5,000	15
16	CAPITAL IMPROVEMENT PROJECT RECEIPTS	1,154,200	16
17	NATIONAL PETROLEUM RESERVE FUND	600,000	17
18	HOUSING ASSISTANCE LOAN FUND	3,101,800	18
19	*** TOTAL FUNDING ***	151,871,300	19
20	DEPARTMENT OF CORRECTIONS		20
21	FEDERAL RECEIPTS	24,000	21
22	GENERAL FUND	100,214,300	22
23	GENERAL FUND/PROGRAM RECEIPTS	2,473,600	23
24	GENERAL FUND/MENTAL HEALTH TRUST	3,337,700	24
25	INTER-AGENCY RECEIPTS	79,600	25

1	DEPARTMENT OF CORRECTIONS (CONT.)		1
2	PERMANENT FUND DIVIDEND FUND	802,900	2
3	CORRECTIONAL INDUSTRIES FUND	2,250,600	3
4	CAPITAL IMPROVEMENT PROJECT RECEIPTS	382,400	4
5	*** TOTAL FUNDING ***	\$109,485,100	5
6	UNIVERSITY OF ALASKA		6
7	FEDERAL RECEIPTS	49,983,100	7
8	GENERAL FUND MATCH	2,763,800	8
9	GENERAL FUND	160,127,500	9
10	INTER-AGENCY RECEIPTS	21,720,200	10
11	U/A INTEREST INCOME	2,580,600	11
12	U/A DORMITORY/FOOD/AUXILIARY SERVICE	18,449,600	12
13	U/A STUDENT TUITION/FEES/SERVICES	30,793,900	13
14	U/A INDIRECT COST RECOVERY	10,452,900	14
15	UNIVERSITY RESTRICTED RECEIPTS	40,296,300	15
16	CAPITAL IMPROVEMENT PROJECT RECEIPTS	1,997,900	16
17	*** TOTAL FUNDING ***	\$355,173,000	17
18	ALASKA COURT SYSTEM		18
19	GENERAL FUND	44,227,000	19
20	GENERAL FUND/MENTAL HEALTH TRUST	40,000	20
21	*** TOTAL FUNDING ***	\$44,267,000	21
22	LEGISLATURE		22
23	GENERAL FUND	34,231,300	23
24	GENERAL FUND/PROGRAM RECEIPTS	93,500	24
25	INTER-AGENCY RECEIPTS	275,000	25
26	*** TOTAL FUNDING ***	\$34,599,800	26

1 * * * * * TOTAL BUDGET * * * * *

\$2,622,453,800

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2 * SEC. 47 THIS ACT TAKES EFFECT JULY 1, 1992.

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