

HOUSE BILL NO. 405
IN THE LEGISLATURE OF THE STATE OF ALASKA
SEVENTEENTH LEGISLATURE - SECOND SESSION

BY THE HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

Introduced: 1/17/92
Referred: Finance

A BILL

FOR AN ACT ENTITLED

1 "An Act making appropriations for the operating and loan program expenses of state
2 government and to capitalize funds; and providing for an effective date."

3 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

4 * Section 1. Included within the general fund amounts appropriated in this Act, the following
5 amounts are from the unreserved special accounts in the general fund:

6	Highway Fuel Tax Account	\$21,500,000
7	Aviation Fuel Tax Account	12,000,000

8 * Sec. 2. Federal or other program receipts as defined under AS 37.05.146 that exceed the amounts
9 appropriated in this Act are appropriated conditioned upon compliance with the program review
10 provisions of AS 37.07.080(h).

11 * Sec. 3. If federal or other program receipts as defined under AS 37.05.146 exceed the estimates
12 appropriated by this Act, the appropriation from state funds for the affected program may be reduced
13 by the amount of the excess if the reductions are consistent with applicable federal statutes.

14 * Sec. 4. Except as provided in sec. 5 of this Act, if federal or other program receipts as defined

1 under AS 37.05.146 fall short of the estimates appropriated by this Act, the affected appropriation is
2 reduced by the amount of the shortfall in receipts.

3 * Sec. 5. If the federal receipts under 42 U.S.C. 1397 - 1397f (Title XX of the Social Security Act)
4 fall short of the estimate, the amount of the shortfall is appropriated from the general fund.

5 * Sec. 6. If the unrestricted state revenue available for appropriation in fiscal year 1993 is insufficient
6 to cover the general fund appropriations made for fiscal year 1993, the amount necessary to balance
7 revenue and general fund appropriations is appropriated to the general fund from the budget reserve fund
8 (AS 37.05.540).

9 * Sec. 7. (a) Amounts equivalent to the amounts to be received in settlement of insurance claims for
10 losses are appropriated from the general fund to the state insurance catastrophe reserve account
11 established by AS 37.05.289.

12 (b) Amounts equivalent to the amounts to be received in settlement of claims against bonds
13 guaranteeing the reclamation of state land are appropriated from the general fund to the agency secured
14 by the bond. This appropriation is made for the purpose of reclaiming state land affected by a use
15 covered by the bond.

16 (c) The appropriations made in this section are contingent upon compliance with the program
17 review provisions of AS 37.07.080(h).

18 * Sec. 8. The amount required to pay interest on revenue anticipation notes issued by the
19 commissioner of revenue under AS 43.08 is appropriated from the general fund to the Department of
20 Revenue.

21 * Sec. 9. The amount required to be paid by the state for the principal of and interest on all issued
22 and outstanding state-guaranteed bonds is appropriated from the general fund to the state bond committee
23 to make all payments by the state required under its guarantee for principal and interest.

24 * Sec. 10. The sum of \$8,659,330 is appropriated from the International Airports Revenue Fund
25 (AS 37.15.430) to the state bond committee for payment of debt service and trustee fees on outstanding
26 international airports revenue bonds.

27 * Sec. 11. The amount of the rebate requirement, as defined by Resolution No. 86-5 of the state bond
28 committee, is appropriated from the International Airports Revenue Fund (AS 37.15.430) to the state
29 bond committee for deposit in the rebate fund established by Resolution No. 86-5 of the state bond
30 committee.

31 * Sec. 12. (a) The sum of \$11,250,220 is appropriated from the general fund to the Alaska debt

1 retirement fund (AS 37.15.011).

2 (b) The sum of \$11,250,220 is appropriated from the Alaska debt retirement fund (AS 37.15.011)
3 to the state bond committee for lease payments to the Alaska State Housing Authority, City of Seward,
4 and City of Palmer.

5 * Sec. 13. (a) The sum of \$59,768,187 is appropriated from the general fund to the Alaska debt
6 retirement fund (AS 37.15.011).

7 (b) The sum of \$59,768,187 is appropriated from the Alaska debt retirement fund (AS 37.15.011)
8 to the state bond committee for payment of debt service and trustee fees on state general obligation
9 bonds.

10 * Sec. 14. (a) The sum of \$127,603,200 is appropriated from the general fund to the Alaska debt
11 retirement fund (AS 37.15.011).

12 (b) The sum of \$127,603,200 is appropriated from the Alaska debt retirement fund
13 (AS 37.15.011) to the Department of Education for state aid for costs of school construction under
14 AS 14.11.100.

15 * Sec. 15. The income of the Alaska permanent fund allocated annually to pay permanent fund
16 dividends as provided in AS 43.23.045(b) is appropriated to the dividend fund (AS 43.23.045(a)) for the
17 payment of the 1992 permanent fund dividend and administrative and associated costs.

18 * Sec. 16. (a) The amount calculated under AS 37.13.145 to offset the effect of inflation on the
19 principal of the Alaska permanent fund is appropriated to the principal of the Alaska permanent fund
20 from the income of the Alaska permanent fund that remains after money is transferred to the dividend
21 fund under sec. 15 of this Act.

22 (b) If the amount appropriated under (a) of this section is not sufficient to fully offset the effect
23 of inflation, then the additional amount necessary to fully inflation-proof the principal of the Alaska
24 permanent fund is appropriated from the earnings reserve account (AS 37.13.145) to the principal of the
25 Alaska permanent fund.

26 * Sec. 17. The interest earned during fiscal year 1993 on revenue from the sources set out in
27 AS 37.13.010 while the revenue is held in trust, escrow, or otherwise before receipt of the revenue by
28 the state is appropriated to the principal of the Alaska permanent fund.

29 * Sec. 18. The amount required to be deposited under AS 37.13.010(a)(1) and (2) during fiscal year
30 1993 is appropriated to the principal of the Alaska permanent fund in satisfaction of that requirement.

31 * Sec. 19. The lapsing balance of the employment assistance and training program account (sec. 3,

1 ch. 95, SLA 1989) on June 30, 1992, is appropriated to the unemployment compensation fund
2 (AS 23.20.130) on July 1, 1992.

3 * Sec. 20. All unrestricted mortgage loan interest payments and all other receipts, including, without
4 limitation, mortgage loan commitment fees, received by or accrued to the Alaska Housing Finance
5 Corporation during the fiscal year 1993, and all income earned on assets of the corporation during that
6 period, are appropriated to the Alaska housing finance revolving fund (AS 18.56.082) for the purposes
7 described in AS 18.56.

8 * Sec. 21. The sum of \$1,258,000 is appropriated from the commercial fishing revolving loan fund
9 (AS 16.10.340) to the general fund, as an additional revenue source.

10 * Sec. 22. The sum of \$26,700,000 is appropriated from the general fund to the oil and hazardous
11 substance release response fund (AS 46.08.010).

12 * Sec. 23. The sum of \$24,850,000 is appropriated to the Alaska clean water fund (AS 46.03.032)
13 for the Alaska clean water loan program from the following sources:

14	General Fund	\$ 1,850,000
15	Federal Receipts	23,000,000

16 * Sec. 24. (a) The sum of \$450,000 is appropriated to the Department of Natural Resources, from
17 the following sources, for the Alaska wetlands program:

18	General Fund	\$250,000
19	General Fund Program Receipts	200,000

20 (b) The sum of \$650,000 is appropriated to the Department of Environmental Conservation, from
21 the following sources, for the Alaska wetlands program:

22	General Fund	\$250,000
23	Federal Receipts	400,000

24 (c) The sum of \$400,000 is appropriated from federal receipts to the Office of the Governor,
25 division of governmental coordination, for the Alaska wetlands program.

26 * Sec. 25. The amounts necessary to refund to local governments their share of taxes and fees
27 collected under the following programs are appropriated to the Department of Revenue from the general
28 fund for payment in fiscal year 1993:

- 29 Fisheries tax revenue for fiscal year 1992 (AS 43.75);
- 30 Amusement and gaming tax revenue for fiscal year 1993 (AS 43.35);
- 31 Aviation fuel tax revenue for fiscal year 1993 (AS 43.40.010);

1 Electric and telephone cooperative tax revenue for fiscal year 1993 (AS 10.25.570); and
2 Liquor license fee revenue for fiscal year 1993 (AS 04.11).

3 * Sec. 26. The sum of \$24,342,000 is appropriated to the information services fund (AS 44.21.045)
4 for the Department of Administration, division of information services programs from the following
5 sources:

6	General Fund	\$ 2,964,300
7	General Fund Program Receipts	5,000
8	Inter-agency Receipts	21,372,700

9 * Sec. 27. The sum of \$30,808,900 is appropriated from the general fund to the Alaska marine
10 highway system fund (AS 19.65.060) to continue to provide stable services to the public.

11 * Sec. 28. The amount equal to the salmon enhancement tax collected under AS 43.76.010 -
12 43.76.030 and deposited in the general fund under AS 43.76.025(c) is appropriated from the general fund
13 to the Department of Commerce and Economic Development for payment in fiscal year 1993 to provide
14 financing for qualified regional associations operating within a region designated under AS 16.10.375.

15 * Sec. 29. The sum of \$6,000,000 is appropriated from the general fund to the fisheries enhancement
16 revolving loan fund (AS 16.10.505) for the fisheries enhancement loan programs.

17 * Sec. 30. The sum of \$2,000,000 is appropriated from the mental health trust income account
18 (AS 37.14.011) to the unreserved portion of the general fund for statewide indirect cost recovery related
19 to mental health programs.

20 * Sec. 31. The fiscal year 1993 general fund receipts of the tank registration fee program under
21 AS 46.03.385 are appropriated to the storage tank assistance fund (AS 46.03.410).

22 * Sec. 32. (a) Except as provided in (b) of this section, the unrestricted mortgage loan interest
23 payments and other unrestricted receipts, including, without limitation, mortgage loan commitment fees,
24 received or accrued to the senior housing revolving fund (AS 44.47.587) in the Department of
25 Community and Regional Affairs during the period of July 1, 1992, through June 30, 1993, and income
26 earned on assets held in that fund during the period of July 1, 1992, through June 30, 1993, are
27 appropriated to the senior housing revolving fund (AS 44.47.587) in the Department of Community and
28 Regional Affairs for the purposes of that fund.

29 (b) The appropriation made by (a) of this section is reduced by the amount necessary to pay the
30 interest due and payable during state fiscal year 1993 on bonds issued under AS 18.56.083, and the
31 amount of the reduction, if any, is appropriated from the funding sources described in (a) of this section

1 to the senior housing bond account (AS 18.56.083).

2 * Sec. 33. The appropriations made by secs. 23, 26, 27, 29, 31, and 32 of this Act are for
3 capitalization of funds and do not lapse under AS 37.25.010.

(SECTION 34 BEGINS ON PAGE 7)

1 * SEC. 34. THE FOLLOWING APPROPRIATION ITEMS ARE FOR
 2 OPERATING EXPENDITURES FROM THE GENERAL FUND OR OTHER
 3 FUNDS AS SET OUT IN THE FISCAL YEAR 1993 BUDGET SUMMARY
 4 BY FUNDING SOURCE TO THE AGENCIES NAMED AND FOR THE
 5 PURPOSES EXPRESSED FOR THE FISCAL YEAR BEGINNING JULY 1,
 6 1992, AND ENDING JUNE 30, 1993, UNLESS OTHERWISE
 7 INDICATED.

		APPROPRIATION	APPROPRIATION FUND SOURCES		
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
10	* * * * *	* * * * *			10
11	* * * * * OFFICE OF THE GOVERNOR	* * * * *			11
12	* * * * *	* * * * *			12
13	ADMINISTRATION OF JUSTICE				13
14	COMMISSIONS/SPECIAL OFFICES		1,430,900	74,100	14
15	HUMAN RIGHTS COMMISSION	1,144,200			15
16	ALASKA WOMENS COMMISSION	30,000			16
17	ALASKA SENTENCING COMMISSION	224,700			17
18	ALASKA COMMISSION ON CHILDREN AND YOUTH	32,000			18
19	GENERAL GOVERNMENT				19
20	EXECUTIVE OPERATIONS		8,321,200	75,000	20
21	EXECUTIVE OFFICE	6,425,100			21
22	GOVERNOR'S HOUSE	310,700			22
23	CONTINGENCY FUND	750,000			23
24	LIEUTENANT GOVERNOR	727,600			24
25	ARCTIC NATIONAL WILDLIFE REFUGE	107,800			25
26	OFFICE OF MANAGEMENT AND BUDGET		6,281,700	2,012,000	26
27	OFFICE OF THE DIRECTOR	496,200			27
28	BUDGET REVIEW	1,018,400			28

1 OFFICE OF THE GOVERNOR (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	2
4	AUDIT AND MANAGEMENT SERVICES	1,054,000				4
5	GOVERNMENTAL COORDINATION	3,713,100				5
6	ELECTIVE OPERATIONS		4,148,000	4,148,000		6
7	ELECTIONS	1,717,500				7
8	GENERAL AND PRIMARY ELECTIONS	2,430,500				8
9		* * * * *	* * * * *			9
10		* * * * * DEPARTMENT OF ADMINISTRATION	* * * * *			10
11		* * * * *	* * * * *			11
12	SOCIAL SERVICES					12
13	LONGEVITY BONUS					13
14	ADMINISTRATION		503,700	503,700		14
15	PIONEERS HOMES		32,145,700	32,078,300	67,400	15
16	SITKA	5,186,600				16
17	FAIRBANKS	5,453,900				17
18	PALMER	5,071,100				18
19	ANCHORAGE	9,673,700				19
20	KETCHIKAN	3,305,800				20
21	JUNEAU	3,014,500				21
22	CENTRAL OFFICE	427,300				22
23	PIONEERS HOMES ADVISORY BOARD	12,800				23
24	OLDER ALASKANS COMMISSION		11,544,400	5,351,000	6,193,400	24
25	OLDER ALASKAN SERVICES	1,394,700				25
26	NUTRITION, TRANSPORTATION & SUPPORT SERVICES	5,720,800				26
27	SENIOR EMPLOYMENT SERVICES	1,767,700				27
28	HOME & COMMUNITY-BASED CARE	2,661,200				28

1 DEPARTMENT OF ADMINISTRATION (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	2
3						3
4	ADMINISTRATION OF JUSTICE					4
5	PUBLIC DEFENDER AGENCY		7,643,100	7,643,100		5
6	OFFICE OF PUBLIC ADVOCACY		6,488,100	6,488,100		6
7	GENERAL GOVERNMENT					7
8	CENTRALIZED ADMIN SVCS		25,805,400	18,684,700	7,120,700	8
9	OFFICE OF THE COMMISSIONER	577,200				9
10	ADMINISTRATIVE SERVICES	1,647,800				10
11	PERSONNEL/EQUAL EMPLOYMENT OPPORTUNITY	2,665,700				11
12	PRODUCTIVITY IMPROVEMENT CENTER	669,200				12
13	LABOR RELATIONS	918,300				13
14	FINANCE	7,268,200				14
15	PURCHASING	1,827,500				15
16	PROPERTY MANAGEMENT	456,100				16
17	CENTRAL DUPLICATING AND MAIL	1,922,400				17
18	RETIREMENT AND BENEFITS	7,853,000				18
19	ALASKA PUBLIC OFFICES COMMISSION		607,700	607,700		19
20	RISK MANAGEMENT		18,593,900		18,593,900	20
21	INFORMATION SERVICES		25,703,100	1,361,100	24,342,000	21
22	COMPUTER SERVICES	15,227,300				22
23	TELECOMMUNICATIONS SERVICES	9,114,700				23
24	RURAL ALASKA TELEVISION NETWORK	1,361,100				24
25	PUBLIC BROADCASTING COMMISSION		6,363,200	6,363,200		25

1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	1
2						2
3		*****	*****			3
4		***** DEPARTMENT OF LAW *****				4
5		*****	*****			5
6	PUBLIC PROTECTION					6
7	CONSUMER PROTECTION		678,100	678,100		7
8	ADMINISTRATION OF JUSTICE					8
9	PROSECUTION		11,744,100	11,313,200	430,900	9
10	FIRST JUDICIAL DISTRICT	1,058,600				10
11	SECOND JUDICIAL DISTRICT	713,000				11
12	THIRD JUDICIAL DISTRICT	5,687,300				12
13	FOURTH JUDICIAL DISTRICT	1,948,100				13
14	CRIMINAL JUSTICE LITIGATION	996,600				14
15	CRIMINAL APPEALS AND SPECIAL PROSECUTION	1,126,300				15
16	DATA AND WORD PROCESSING	214,200				16
17	GENERAL GOVERNMENT					17
18	LEGAL SERVICES		17,619,000	9,190,100	8,428,900	18
19	OPERATIONS	14,427,800				19
20	MENTAL HEALTH LANDS	1,598,100				20
21	MEDICAID PROVIDER FRAUD UNIT	555,600				21
22	ADMINISTRATION AND SUPPORT	1,037,500				22
23	OIL AND GAS SPECIAL PROJECTS		2,976,500		2,976,500	23
24	OIL AND GAS OPERATIONS	2,741,900				24
25	DATA AND WORD PROCESSING	234,600				25
26	OIL AND GAS LITIGATION		14,000,000	11,250,000	2,750,000	26
27	EXXON VALDEZ LITIGATION		5,935,000	2,967,500	2,967,500	27

		APPROPRIATION	APPROPRIATION	FUND SOURCES		
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
1						1
2						2
3		*****	*****			3
4		***** DEPARTMENT OF REVENUE	*****			4
5		*****	*****			5
6	SOCIAL SERVICES					6
7	CHILD SUPPORT ENFORCEMENT		8,343,500	1,767,600	6,575,900	7
8	DEVELOPMENT					8
9	MUNICIPAL BOND BANK AUTHORITY		517,500		517,500	9
10	PERMANENT FUND CORPORATION		18,268,700		18,268,700	10
11	ALASKA HOUSING FINANCE CORPORATION		10,186,300		10,186,300	11
12	SCIENCE AND TECHNOLOGY		9,546,000		9,546,000	12
13	ALASKA MENTAL HEALTH TRUST AUTHORITY		501,000	501,000		13
14	GENERAL GOVERNMENT					14
15	REVENUE OPERATIONS		33,291,600	11,581,400	21,710,200	15
16	INCOME AND EXCISE AUDIT	3,565,100				16
17	ALCOHOL BEVERAGE CONTROL BOARD	774,800				17
18	OIL AND GAS AUDIT	3,665,200				18
19	TREASURY MANAGEMENT	22,550,800				19
20	COMMISSIONER'S OFFICE	1,015,600				20
21	OIL AND GAS TAX CASE REVIEW	375,400				21
22	ADMINISTRATIVE SERVICES	1,344,700				22
23	PERMANENT FUND DIVIDEND		4,328,900		4,328,900	23

1		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
2						2
3		*****	*****			3
4		***** DEPARTMENT OF EDUCATION	*****			4
5		*****	*****			5
6	EDUCATION					6
7	K-12 SUPPORT					7
8	ADDITIONAL DISTRICT SUPPORT		2,131,200	2,131,200		8
9	EDUCATION FINANCE AND SUPPORT SERVICES		3,258,300	1,282,300	1,976,000	9
10	DISTRICT SUPPORT SERVICES	2,106,100				10
11	CIP OVERHEAD AND ASSOCIATED COSTS	548,500				11
12	TEACHER CERTIFICATION	603,700				12
13	EDUCATION PROGRAM SUPPORT		49,768,400	5,614,800	44,153,600	13
14	SPECIAL AND SUPPLEMENTAL SERVICES	29,923,600				14
15	BASIC EDUCATION AND INSTRUCTIONAL IMPROVEMENT	9,384,800				15
16	EDUCATION SPECIAL PROJECTS	501,100				16
17	DATA MANAGEMENT	921,700				17
18	ADULT BASIC EDUCATION	2,821,800				18
19	EMPLOYMENT TRAINING GRANTS	350,000				19
20	FEDERAL VOCATIONAL EDUCATION GRANTS	4,272,300				20
21	ADULT AND VOCATIONAL EDUCATION ADMINISTRATION	1,051,300				21
22	ALASKA CAREER INFORMATION SYSTEM	341,800				22
23	RURAL SCHOOL VOCATIONAL EDUCATION PROGRAM	200,000				23
24	EXECUTIVE ADMINISTRATION		2,672,300	2,115,000	557,300	24
25	COMMISSIONER'S OFFICE	698,100				25
26	STATE BOARD OF EDUCATION	82,700				26
27	ADMINISTRATIVE SERVICES	1,781,000				27
28	DEPARTMENT OVERHEAD EXPENSES	110,500				28

1 DEPARTMENT OF EDUCATION (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	2
3						3
4	EDUCATIONAL SYSTEM REFORMS		2,300,000	2,300,000		4
5	CORRESPONDENCE STUDY-STATE		4,799,300	142,700	4,656,600	5
6	K-12 LICENSING STANDARDS		35,100	35,100		6
7	ALASKA STATE COUNCIL ON THE ARTS		1,869,500	1,194,500	675,000	7
8	KOTZEBUE TECHNICAL CENTER					8
9	KOTZEBUE TECHNICAL CENTER OPERATIONS GRANT		914,500	914,500		9
10	ALASKA VOCATIONAL TECHNICAL CENTER					10
11	ALASKA VOCATIONAL TECHNICAL CENTER OPERATIONS		4,869,500	4,728,400	141,100	11
12	MT. EDGE CUMBE BOARDING SCHOOL		4,272,000	2,420,700	1,851,300	12
13	INSTRUCTION PROGRAM	1,841,900				13
14	RESIDENTIAL PROGRAM	2,430,100				14
15	VOCATIONAL REHABILITATION		16,866,300	4,983,100	11,883,200	15
16	COUNSELING AND PLACEMENT	4,919,500				16
17	FEDERAL TRAINING GRANT	41,100				17
18	SERVICES TO CLIENTS	4,339,200				18
19	VOCATIONAL REHABILITATION ADMINISTRATION	1,144,300				19
20	INDEPENDENT LIVING REHABILITATION	1,813,200				20
21	SPECIALIZED FACILITIES	505,800				21
22	SERVICES FOR THE BLIND AND DEAF	650,500				22
23	DISABILITY DETERMINATION	2,496,500				23
24	SUPPORTED EMPLOYMENT	309,100				24
25	ASSISTIVE TECHNOLOGY	647,100				25
26	ALASKA STATE MUSEUMS AND LIBRARIES		7,704,200	6,378,300	1,325,900	26
27	LIBRARY OPERATIONS	5,234,200				27
28	BLUE BOOK	54,800				28

1	DEPARTMENT OF EDUCATION (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2			ITEMS	GENERAL FUND	OTHER FUNDS	2
3		ALLOCATIONS				3
4	ARCHIVES	737,600				4
5	MUSEUM OPERATIONS	1,498,500				5
6	SPECIFIC CULTURAL PROGRAMS	179,100				6
7	ALASKA POSTSECONDARY EDUCATION COMMISSION		8,373,200	2,602,000	5,771,200	7
8	PROGRAM ADMINISTRATION	746,600				8
9	STUDENT LOAN OPERATIONS	4,119,100				9
10	WESTERN INTERSTATE COMMISSION FOR HIGHER					10
11	EDUCATION - ADMINISTRATION	73,400				11
12	WESTERN INTERSTATE COMMISSION FOR HIGHER					12
13	EDUCATION-STUDENT EXCHANGE PROGRAM	951,100				13
14	HAWAII MEDICAL EDUCATION	1,207,500				14
15	FEDERAL STUDENT AID	505,000				15
16	GOVERNOR'S COUNCIL ON VOCATIONAL AND CAREER					16
17	EDUCATION	148,800				17
18	DATA AND WORD PROCESSING	621,700				18
19	STUDENT LOAN CORPORATION					19
20	STUDENT LOAN CORPORATION		272,300		272,300	20
21	*****		*****			21
22	***** DEPARTMENT OF HEALTH & SOCIAL SERVICES *****		*****			22
23	*****		*****			23
24	SOCIAL SERVICES					24
25	ENERGY ASSISTANCE PROGRAM		5,965,400		5,965,400	25
26	PUBLIC ASSISTANCE ADMINISTRATION		32,742,000	15,686,800	17,055,200	26
27	PUBLIC ASSISTANCE ADMINISTRATION	1,255,600				27
28	QUALITY CONTROL	1,088,300				28

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)

2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ELIGIBILITY DETERMINATION	16,500,400				4
5	FRAUD INVESTIGATION	1,276,600				5
6	ALASKA WORK PROGRAMS	8,723,500				6
7	PUBLIC ASSISTANCE DATA PROCESSING	3,897,600				7
8	MEDICAL ASSISTANCE ADMINISTRATION		11,014,000	4,889,800	6,124,200	8
9	MEDICAL ASSISTANCE CENTRAL ADMINISTRATION	1,083,400				9
10	CLAIMS PROCESSING	7,655,500				10
11	MEDICAL CARE ADVISORY COMMITTEE	92,500				11
12	CERTIFICATION AND LICENSING	1,244,000				12
13	MEDICAID RATE ADVISORY COMMISSION	622,600				13
14	HEARINGS AND APPEALS	316,000				14
15	PURCHASED SERVICES		15,366,400	14,211,400	1,155,000	15
16	DELIQUENCY PREVENTION	980,000				16
17	ADULT SERVICES	372,100				17
18	RESIDENTIAL CHILD CARE	11,214,100				18
19	FAMILY PRESERVATION	2,800,200				19
20	FAMILY AND YOUTH SERVICES		24,672,500	21,491,200	3,181,300	20
21	SOUTHCENTRAL REGION	10,473,100				21
22	NORTHERN REGION	7,471,500				22
23	SOUTHEASTERN REGION	3,420,700				23
24	CENTRAL OFFICE, FAMILY AND YOUTH SERVICES	3,307,200				24
25	YOUTH SERVICES		14,208,400	13,857,400	351,000	25
26	MCLAUGHLIN YOUTH CENTER	7,993,400				26
27	FAIRBANKS YOUTH FACILITY	2,443,100				27
28	NOME YOUTH FACILITY	1,035,500				28

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2			ITEMS	GENERAL FUND	OTHER FUNDS	2
3		ALLOCATIONS				3
4	JOHNSON YOUTH CENTER	958,700				4
5	BETHEL YOUTH FACILITY	1,777,700				5
6	MANIILAQ		4,208,200	4,122,600	85,600	6
7	MANIILAQ ELIGIBILITY DETERMINATION AND STAFF					7
8	DEVELOPMENT	201,300				8
9	MANIILAQ SOCIAL SERVICES	917,900				9
10	MANIILAQ PUBLIC HEALTH SERVICES	873,400				10
11	MANIILAQ ALCOHOL AND DRUG ABUSE SERVICES	1,042,800				11
12	MANIILAQ MENTAL HEALTH/DEVELOPMENTAL					12
13	DISABILITIES SERVICES	358,000				13
14	MANIILAQ SENIOR CENTER	814,800				14
15	NORTON SOUND HEALTH CORPORATION		2,510,600	2,510,600		15
16	NORTON SOUND SOCIAL SERVICES	206,100				16
17	NORTON SOUND PUBLIC HEALTH SERVICES	1,219,300				17
18	NORTON SOUND ALCOHOL AND DRUG ABUSE SERVICES	573,000				18
19	NORTON SOUND MENTAL HEALTH AND DEVELOPMENTAL					19
20	DISABILITIES SERVICES	411,800				20
21	NORTON SOUND SANITATION	100,400				21
22	SOUTHEAST ALASKA REGIONAL HEALTH CORPORATION		608,700	608,700		22
23	SOUTHEAST ALASKA REGIONAL HEALTH CORPORATION					23
24	PUBLIC HEALTH	129,100				24
25	SOUTHEAST ALASKA REGIONAL HEALTH CORPORATION					25
26	ALCOHOL AND DRUG ABUSE	351,600				26
27	SOUTHEAST ALASKA REGIONAL HEALTH CORPORATION					27
28	MENTAL HEALTH SERVICES	128,000				28

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	2
3						3
4	KAMERAK SOCIAL SERVICES		388,300	388,300		4
5	TANANA CHIEFS CONFERENCE		1,326,800	1,326,800		5
6	TANANA CHIEFS CONFERENCE PUBLIC HEALTH					6
7	SERVICES	257,100				7
8	TANANA CHIEFS CONFERENCE ALCOHOL AND DRUG					8
9	ABUSE SERVICES	527,800				9
10	TANANA CHIEFS CONFERENCE MENTAL HEALTH					10
11	SERVICES	541,900				11
12	TLINGIT-HAIDA CENTRAL COUNCIL		207,100	207,100		12
13	TLINGIT-HAIDA CENTRAL COUNCIL SOCIAL SERVICES	194,500				13
14	TLINGIT-HAIDA CENTRAL COUNCIL ALCOHOL AND					14
15	DRUG ABUSE SERVICES	12,600				15
16	ANCHORAGE SOCIAL SERVICES BLOCK GRANT		1,687,400	1,687,400		16
17	FAIRBANKS SOCIAL SERVICES BLOCK GRANT		306,300	306,300		17
18	YUKON-KUSKOKWIM HEALTH CORPORATION		1,924,600	1,924,600		18
19	YUKON-KUSKOKWIM PUBLIC HEALTH SERVICES	965,300				19
20	YUKON-KUSKOKWIM ALCOHOL/DRUG SERVICES	295,500				20
21	YUKON-KUSKOKWIM MENTAL HEALTH SERVICES	663,800				21
22	HEALTH					22
23	STATE HEALTH SERVICES		41,465,900	23,410,500	18,055,400	23
24	NURSING	11,661,300				24
25	WOMEN, INFANTS AND CHILDREN	9,219,700				25
26	MATERNAL, CHILD, AND FAMILY HEALTH	5,746,200				26
27	LABORATORY SERVICES	2,547,400				27
28	PUBLIC HEALTH ADMINISTRATIVE SERVICES	1,588,500				28

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3				ITEMS	GENERAL FUND	OTHER FUNDS	3
4	EPIDEMIOLOGY		4,975,800				4
5	EMERGENCY MEDICAL SERVICES (EMS) TRAINING AND						5
6	LICENSING		825,200				6
7	BUREAU OF VITAL STATISTICS		1,171,400				7
8	HEALTH SERVICES/MEDICAID		1,109,400				8
9	POST MORTEM EXAMINATIONS		696,000				9
10	HOME HEALTH SERVICES		1,925,000				10
11	HEALTH GRANTS			8,238,200	7,593,700	644,500	11
12	INFANT LEARNING PROGRAM GRANTS		5,066,800				12
13	COMMUNITY HEALTH GRANTS		1,571,900				13
14	EMERGENCY MEDICAL SERVICES GRANTS		1,599,500				14
15	ALCOHOL AND DRUG ABUSE SERVICES			22,496,200	18,144,800	4,351,400	15
16	ADMINISTRATION		1,572,200				16
17	ALCOHOL SAFETY ACTION PROGRAM (ASAP)		1,149,600				17
18	ALCOHOL/DRUG ABUSE GRANTS		19,141,500				18
19	COMMUNITY ACTION AGAINST SUBSTANCE ABUSE						19
20	GRANTS		400,000				20
21	ADVISORY BOARD ALCOHOL/DRUG ABUSE		232,900				21
22	COMMUNITY MENTAL HEALTH GRANTS			29,852,600	28,952,600	900,000	22
23	GENERAL COMMUNITY MENTAL HEALTH GRANTS		4,795,600				23
24	PSYCHIATRIC EMERGENCY SERVICES		5,244,900				24
25	SERVICES TO THE CHRONICALLY MENTALLY ILL		13,129,000				25
26	DESIGNATED EVALUATION AND TREATMENT		846,200				26
27	SERVICES-SERIOUSLY EMOTIONALLY DISTURBED YOUTH		5,836,900				27
28	COMMUNITY DEVELOPMENTAL DISABILITIES GRANTS			19,328,800	19,328,800		28

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)

2		APPROPRIATION	APPROPRIATION FUND SOURCES		2
3		ITEMS	GENERAL FUND	OTHER FUNDS	3
4	INSTITUTIONS AND ADMINISTRATION	29,780,200	24,094,000	5,686,200	4
5	MENTAL HEALTH/DD ADMINISTRATION	3,635,200			5
6	ALASKA PSYCHIATRIC INSTITUTE	16,850,800			6
7	HARBORVIEW DEVELOPMENT CENTER	8,072,500			7
8	FEDERAL MENTAL HEALTH PROJECTS	1,221,700			8
9	ADMINISTRATIVE SERVICES	7,380,600	4,908,700	2,471,900	9
10	COMMISSIONER'S OFFICE	874,000			10
11	AUDIT	687,400			11
12	PERSONNEL AND PAYROLL	899,500			12
13	BUDGET AND FINANCE	3,043,500			13
14	GOVERNOR'S COUNCIL/HANDICAPPED AND GIFTED	580,400			14
15	PLANNING AND DEVELOPMENT	423,100			15
16	FACILITIES/CIP COSTS	439,100			16
17	ALASKA MENTAL HEALTH BOARD	433,600			17
18		*****			18
19		***** DEPARTMENT OF LABOR *****			19
20		*****			20
21	EMPLOYMENT SECURITY	40,826,600	3,476,000	37,350,600	21
22	EMPLOYMENT SECURITY				22
23	EMPLOYMENT SERVICES	11,707,000			23
24	UNEMPLOYMENT INSURANCE	18,011,100			24
25	ALASKA WORK PROGRAMS	1,447,900			25
26	YOUTH EMPLOYMENT SERVICES	138,900			26
27	GOVERNOR'S COMMITTEE ON EMPLOYMENT OF PEOPLE				27
28	WITH DISABILITIES	39,100			28

1	DEPARTMENT OF LABOR (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2			ITEMS	GENERAL FUND	OTHER FUNDS	2
3		ALLOCATIONS				3
4	STATE TRAINING EMPLOYMENT PROGRAM	1,817,400				4
5	DATA PROCESSING	2,360,500				5
6	ADMINISTRATIVE SERVICES					6
7	MANAGEMENT SERVICES	2,107,100				7
8	LABOR MARKET INFORMATION	3,197,600				8
9	OFFICE OF THE COMMISSIONER		14,375,000	9,256,500	5,118,500	9
10	OFFICE OF THE COMMISSIONER					10
11	COMMISSIONER'S OFFICE	570,300				11
12	ALASKA LABOR RELATIONS AGENCY	318,000				12
13	FISHERMENS FUND	1,247,500				13
14	WORKERS' COMPENSATION	5,021,700				14
15	LABOR STANDARDS AND SAFETY					15
16	WAGE AND HOUR ADMINISTRATION	2,092,800				16
17	MECHANICAL INSPECTION	1,518,800				17
18	OCCUPATIONAL SAFETY AND HEALTH	3,484,400				18
19	ALASKA SAFETY ADVISORY COUNCIL	121,500				19
20	*****		*****			20
21	***** DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT *****		*****			21
22	*****		*****			22
23	REGULATION AND ADMINISTRATION		13,491,300	13,074,700	416,600	23
24	MEASUREMENT STANDARDS OPERATIONS	2,761,800				24
25	BANKING, SECURITIES AND CORPORATIONS	1,626,000				25
26	INSURANCE OPERATIONS	3,547,600				26
27	OCCUPATIONAL LICENSING					27
28	ADMINISTRATION	3,057,200				28

1 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	2
3						3
4	LICENSING BOARDS	207,200				4
5	INVESTIGATIONS	1,076,300				5
6	ADMINISTRATIVE SERVICES					6
7	ADMINISTRATIVE SERVICES	1,215,200				7
8	ALASKA PUBLIC UTILITIES COMMISSION		3,448,800	3,448,800		8
9	ALASKA ENERGY AUTHORITY		8,936,800	4,600,700	4,336,100	9
10	AEA AGENCY OPERATIONS	8,762,600				10
11	POWER COST EQUALIZATION ADMINISTRATION	174,200				11
12	TRADE AND ECONOMIC DEVELOPMENT		23,037,100	19,589,100	3,448,000	12
13	COMMISSIONER'S OFFICE	618,400				13
14	INTERNATIONAL TRADE	2,097,000				14
15	ECONOMIC DEVELOPMENT	2,912,900				15
16	INVESTMENTS	3,323,100				16
17	TOURISM DEVELOPMENT	3,845,900				17
18	ALASKA TOURISM MARKETING COUNCIL	10,239,800				18
19	ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY		2,558,500		2,558,500	19
20	ALASKA SEAFOOD MARKETING INSTITUTE		10,301,800	5,307,700	4,994,100	20
21	AMATEUR SPORTS AUTHORITY		126,100	126,100		21
22	ALASKA AEROSPACE DEVELOPMENT CORPORATION		302,500	302,500		22
23	*****		*****			23
24	***** DEPARTMENT OF MILITARY & VETERANS AFFAIRS *****					24
25	*****		*****			25
26	PUBLIC PROTECTION					26
27	DISASTER PLANNING AND CONTROL		4,625,100	820,300	3,804,800	27
28	EMERGENCY MANAGEMENT ASSISTANCE	1,361,900				28

1 DEPARTMENT OF MILITARY & VETERANS AFFAIRS (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	2
3						3
4	STATE EMERGENCY MANAGEMENT PROGRAMS	71,100				4
5	FEDERAL EMERGENCY MANAGEMENT PROGRAMS	588,000				5
6	FEDERAL COMMUNITY ASSISTANCE	604,100				6
7	OIL SPILL RESPONSE SUPPORT	2,000,000				7
8	ALASKA NATIONAL GUARD		14,577,000	5,110,800	9,466,200	8
9	OFFICE OF ADJUTANT GENERAL	1,221,500				9
10	ARMY GUARD FACILITIES MAINTENANCE	9,272,200				10
11	AIR GUARD FACILITIES MAINTENANCE	3,983,300				11
12	STATE ACTIVE DUTY	100,000				12
13	ALASKA NATIONAL GUARD BENEFITS					13
14	ALASKA NATIONAL GUARD BENEFITS		29,700	29,700		14
15	VETERANS' AFFAIRS					15
16	VETERANS' SERVICES		429,500	429,500		16
17	DISASTER RELIEF FUND		3,000,000	3,000,000		17
18		* * * * *	* * * * *			18
19		* * * * * DEPARTMENT OF NATURAL RESOURCES	* * * * *			19
20		* * * * *	* * * * *			20
21	NATURAL RESOURCES MANAGEMENT					21
22	MANAGEMENT AND ADMINISTRATION		14,481,600	12,182,500	2,299,100	22
23	COMMISSIONER'S OFFICE	429,900				23
24	ADMINISTRATIVE SERVICES	3,379,700				24
25	GRANTS	15,000				25
26	INFORMATION RESOURCE MANAGEMENT	3,219,400				26
27	RECORDER'S OFFICE/UNIFORM COMMERCIAL CODE	2,010,500				27
28	PIPELINE COORDINATOR	2,688,300				28

1 DEPARTMENT OF NATURAL RESOURCES (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	2
3						3
4	COMMISSIONS	156,500				4
5	OIL AND GAS CONSERVATION COMMISSION	1,873,800				5
6	DATA PROCESSING CHARGEBACK	708,500				6
7	MENTAL HEALTH LANDS ADMINISTRATION		1,453,300	1,453,300		7
8	RESOURCES MANAGEMENT		34,910,000	29,678,900	5,231,100	8
9	LAND MANAGEMENT	11,509,700				9
10	FOREST MANAGEMENT	10,971,500				10
11	PETROLEUM MANAGEMENT	4,184,100				11
12	MINING MANAGEMENT/OPERATIONS	2,608,700				12
13	GEOLOGICAL MANAGEMENT	2,979,200				13
14	WATER MANAGEMENT	2,656,800				14
15	STATEWIDE FIRE SUPPRESSION PROGRAM		9,419,400	4,069,400	5,350,000	15
16	PARKS AND RECREATION MANAGEMENT		7,277,500	5,791,700	1,485,800	16
17	HISTORIC RESOURCE MANAGEMENT	833,500				17
18	PARKS MANAGEMENT	6,444,000				18
19	AGRICULTURAL MANAGEMENT		3,050,800	1,488,500	1,562,300	19
20	AGRICULTURAL MANAGEMENT	2,918,300				20
21	STATE FAIRS	132,500				21
22		* * * * *	* * * * *			22
23		* * * * * DEPARTMENT OF FISH & GAME	* * * * *			23
24		* * * * *	* * * * *			24
25	NATURAL RESOURCES MANAGEMENT					25
26	COMMERCIAL FISHERIES		29,540,000	22,554,400	6,985,600	26
27	COMMERCIAL FISHERIES	23,030,600				27
28	SPECIAL PROJECTS	6,509,400				28

1	DEPARTMENT OF FISH & GAME (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2			ITEMS	GENERAL FUND	OTHER FUNDS	2
3		ALLOCATIONS				3
4	SPORT FISHERIES		13,008,700	18,200	12,990,500	4
5	SPORT FISHERIES	12,218,700				5
6	SPECIAL PROJECTS	500,000				6
7	CAPITAL IMPROVEMENT POSITION COSTS	290,000				7
8	F.R.E.D.		25,369,100	11,732,200	13,636,900	8
9	F.R.E.D.	14,792,400				9
10	SPECIAL PROJECTS	10,576,700				10
11	WILDLIFE CONSERVATION		14,438,900	2,081,900	12,357,000	11
12	WILDLIFE CONSERVATION	12,117,600				12
13	SPECIAL PROJECTS	2,261,800				13
14	CAPITAL IMPROVEMENT POSITION COSTS	59,500				14
15	ADMINISTRATION AND SUPPORT		5,931,700	4,814,000	1,117,700	15
16	OFFICE OF THE COMMISSIONER	1,133,300				16
17	PUBLIC COMMUNICATIONS	576,400				17
18	ADMINISTRATIVE SERVICES	4,222,000				18
19	BOARDS SERVICES		923,800	923,800		19
20	ADVISORY COMMITTEES AND REGIONAL COUNCILS		835,100	430,800	404,300	20
21	SUSBSISTENCE		3,483,000	1,925,400	1,557,600	21
22	SUBSISTENCE	2,340,400				22
23	SPECIAL PROJECTS	1,142,600				23
24	HABITAT		4,568,000	3,394,900	1,173,100	24
25	HABITAT	3,336,300				25
26	SPECIAL PROJECTS	1,231,700				26
27	COMMERCIAL FISHERIES ENTRY COMMISSION		2,903,600	2,793,800	109,800	27

1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	1
2						2
3		*****	*****			3
4		***** DEPARTMENT OF PUBLIC SAFETY *****	*****			4
5		*****	*****			5
6	NATURAL RESOURCES MANAGEMENT					6
7	FISH AND WILDLIFE PROTECTION		14,580,500	14,552,400	28,100	7
8	ENFORCEMENT AND INVESTIGATIVE SERVICES UNIT	10,492,700				8
9	DIRECTOR'S OFFICE	231,400				9
10	AIRCRAFT SECTION	1,283,600				10
11	MARINE ENFORCEMENT	2,572,800				11
12	PUBLIC PROTECTION					12
13	FIRE PREVENTION		2,129,300	2,045,100	84,200	13
14	FIRE PREVENTION OPERATIONS	1,505,200				14
15	FIRE SERVICE TRAINING	624,100				15
16	HIGHWAY SAFETY PLANNING AGENCY		1,087,500	174,600	912,900	16
17	HIGHWAY SAFETY PLANNING OPERATIONS	221,700				17
18	FEDERAL GRANTS	865,800				18
19	MOTOR VEHICLES		8,510,400	8,210,200	300,200	19
20	DRIVER SERVICES	1,148,800				20
21	FIELD SERVICES	6,386,900				21
22	ADMINISTRATION	974,700				22
23	ADMINISTRATION OF JUSTICE					23
24	ALASKA STATE TROOPERS		42,174,100	39,541,400	2,632,700	24
25	DETACHMENTS	29,222,100				25
26	SPECIAL PROJECTS	557,000				26
27	CRIMINAL INVESTIGATIONS BUREAU	5,148,600				27
28	DIRECTOR'S OFFICE	698,400				28

1	DEPARTMENT OF PUBLIC SAFETY (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2			ITEMS	GENERAL FUND	OTHER FUNDS	2
3		ALLOCATIONS				3
4	JUDICIAL SERVICES-ANCHORAGE	2,102,500				4
5	PRISONER TRANSPORTATION	871,500				5
6	SEARCH AND RESCUE	167,900				6
7	RURAL TROOPER HOUSING	471,400				7
8	MARCOTICS TASK FORCE	2,519,700				8
9	COMMERCIAL VEHICLE ENFORCEMENT	415,000				9
10	VILLAGE PUBLIC SAFETY OFFICER PROGRAM		6,727,500	6,727,500		10
11	CONTRACTS	4,806,800				11
12	SUPPORT	1,651,600				12
13	ADMINISTRATION	269,100				13
14	ALASKA POLICE STANDARDS COUNCIL		271,000	271,000		14
15	VIOLENT CRIMES COMPENSATION BOARD		984,500		984,500	15
16	DOMESTIC VIOLENCE AND SEXUAL ASSAULT		5,855,800	5,372,200	483,600	16
17	ADMINISTRATION		12,889,600	12,020,900	868,700	17
18	CONTRACT JAILS	3,696,600				18
19	COMMISSIONERS OFFICE	688,800				19
20	TRAINING ACADEMY	1,153,500				20
21	ADMINISTRATIVE SERVICES	1,858,200				21
22	CIVIL AIR PATROL	420,000				22
23	LABORATORY SERVICES	2,097,600				23
24	ALASKA PUBLIC SAFETY INFORMATION NETWORK	1,715,900				24
25	BUILDING SECURITY AND MAINTENANCE	238,300				25
26	ALASKA CRIMINAL RECORDS AND ID	1,020,700				26

1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	1
2						2
3		*****			*****	3
4		***** DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES			*****	4
5		*****			*****	5
6	STATEWIDE PROGRAMS		83,939,600	19,238,000	64,701,600	6
7	OFFICE OF THE COMMISSIONER					7
8	COMMISSIONER'S OFFICE	823,100				8
9	STRATEGIC MANAGEMENT, PLANNING AND POLICY	356,600				9
10	DISADVANTAGED BUSINESS ENTERPRISE AND EXTERNAL					10
11	EQUAL EMPLOYMENT OPPORTUNITY	756,500				11
12	STATEWIDE INTERNAL REVIEW	903,500				12
13	STATEWIDE ADMINISTRATIVE SERVICES					13
14	ADMINISTRATIVE SERVICES	2,173,900				14
15	STATEWIDE LEASING/PROPERTY MANAGEMENT	425,000				15
16	STATE EQUIPMENT FLEET	860,400				16
17	STATEWIDE INFORMATION SYSTEMS	3,191,100				17
18	STATEWIDE PLANS, PROGRAMS AND BUDGET					18
19	PLANS, PROGRAMS AND BUDGET	2,031,400				19
20	STATEWIDE AVIATION PLANNING	319,200				20
21	TECHNOLOGY TRANSFER PROGRAM	348,000				21
22	STATEWIDE ENGINEERING AND OPERATIONS STANDARDS					22
23	ENGINEERING AND OPERATIONS STANDARDS	2,149,100				23
24	CIP PROGRAM	4,088,100				24
25	CENTRAL REGION PROGRAMS					25
26	CENTRAL REGION ADMINISTRATIVE SERVICES					26
27	ADMINISTRATIVE SERVICES	1,929,800				27
28	LEASING AND PROPERTY MANAGEMENT	521,000				28

1 DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS	2
3						3
4	CENTRAL REGION PLANNING	1,059,900				4
5	CENTRAL REGION DESIGN AND CONSTRUCTION					5
6	ENGINEERING MANAGEMENT	3,554,600				6
7	CIP PROGRAM	22,265,600				7
8	NORTHERN REGION PROGRAMS					8
9	NORTHERN REGION ADMINISTRATIVE SERVICES					9
10	NORTHERN REGION ADMINISTRATIVE SERVICES	2,272,600				10
11	NORTHERN REGION PLANNING	1,028,300				11
12	NORTHERN REGION DESIGN AND CONSTRUCTION					12
13	ENGINEERING MANAGEMENT	2,750,000				13
14	CIP PROGRAM	20,161,900				14
15	SOUTHEAST REGION PROGRAMS					15
16	SOUTHEAST REGION ADMINISTRATIVE SERVICES	1,151,000				16
17	SOUTHEAST REGION PLANNING	310,200				17
18	SOUTHEAST REGION DESIGN AND CONSTRUCTION					18
19	ENGINEERING MANAGEMENT	2,330,600				19
20	CIP PROGRAM	6,178,200				20
21	INTERNATIONAL AIRPORTS		35,794,600		35,794,600	21
22	INTERNATIONAL AIRPORT SYSTEMS OFFICE	255,300				22
23	ANCHORAGE INTERNATIONAL AIRPORT					23
24	FIELD MAINTENANCE	3,991,100				24
25	BUILDING MAINTENANCE	5,267,000				25
26	SAFETY	6,332,400				26
27	CUSTODIAL	3,927,000				27
28	EQUIPMENT MAINTENANCE	1,756,300				28

1 DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	2
3						3
4	ADMINISTRATION	5,120,300				4
5	FAIRBANKS INTERNATIONAL AIRPORT					5
6	FIELD MAINTENANCE	2,208,400				6
7	BUILDING MAINTENANCE	1,278,100				7
8	SAFETY	3,169,800				8
9	CUSTODIAL	755,800				9
10	ADMINISTRATION	1,733,100				10
11	STATEWIDE MAINTENANCE AND OPERATION		115,341,900	90,545,300	24,796,600	11
12	CENTRAL REGION MAINTENANCE AND OPERATIONS					12
13	HIGHWAYS AND AVIATION	29,655,400				13
14	THE ALLOCATION TO THE DEPARTMENT OF TRANSPORTATION AND					14
15	PUBLIC FACILITIES FOR HIGHWAYS AND AVIATION SHALL LAPSE					15
16	INTO THE GENERAL FUND ON AUGUST 31, 1993.					16
17	TRAFFIC SIGNAL MANAGEMENT	1,311,600				17
18	FACILITIES	3,560,000				18
19	ADMINISTRATION	617,200				19
20	STATE EQUIPMENT FLEET	7,970,400				20
21	NORTHERN REGION MAINTENANCE AND OPERATIONS					21
22	INTERIOR DISTRICT MAINTENANCE AND OPERATIONS					22
23	HIGHWAYS AND AVIATION	17,381,600				23
24	THE ALLOCATION TO THE DEPARTMENT OF TRANSPORTATION AND					24
25	PUBLIC FACILITIES FOR HIGHWAYS AND AVIATION SHALL LAPSE					25
26	INTO THE GENERAL FUND ON AUGUST 31, 1993.					26
27	FACILITIES	4,042,900				27
28	DALTON HIGHWAY AND AVIATION	6,616,900				28

1 DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES (CONT.)

3		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	FUND SOURCES
4				GENERAL FUND	OTHER FUNDS
5	THE ALLOCATION TO THE DEPARTMENT OF TRANSPORTATION AND				
6	PUBLIC FACILITIES FOR HIGHWAYS AND AVIATION SHALL LAPSE				
7	INTO THE GENERAL FUND ON AUGUST 31, 1993.				
8	DALTON FACILITIES	1,290,000			
9	ADMINISTRATION	543,900			
10	STATE EQUIPMENT FLEET	7,314,000			
11	AIRPORT LEASING AND PROPERTY MANAGEMENT	499,700			
12	WESTERN DISTRICT MAINTENANCE AND OPERATIONS				
13	HIGHWAYS AND AVIATION	4,373,400			
14	THE ALLOCATION TO THE DEPARTMENT OF TRANSPORTATION AND				
15	PUBLIC FACILITIES FOR HIGHWAYS AND AVIATION SHALL LAPSE				
16	INTO THE GENERAL FUND ON AUGUST 31, 1993.				
17	FACILITIES	706,300			
18	ADMINISTRATION	166,300			
19	STATE EQUIPMENT FLEET	962,900			
20	SOUTHCENTRAL DISTRICT MAINTENANCE AND OPERATIONS				
21	HIGHWAYS AND AVIATION	8,302,100			
22	THE ALLOCATION TO THE DEPARTMENT OF TRANSPORTATION AND				
23	PUBLIC FACILITIES FOR HIGHWAYS AND AVIATION SHALL LAPSE				
24	INTO THE GENERAL FUND ON AUGUST 31, 1993.				
25	FACILITIES	1,968,700			
26	ADMINISTRATION	169,400			
27	STATE EQUIPMENT FLEET	2,645,300			
28	SOUTHEAST REGION MAINTENANCE AND OPERATIONS				
29	HIGHWAYS AND AVIATION	8,979,700			

1	DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
3			ITEMS	GENERAL FUND	OTHER FUNDS	3
4		ALLOCATIONS				4
5	THE ALLOCATION TO THE DEPARTMENT OF TRANSPORTATION AND					5
6	PUBLIC FACILITIES FOR HIGHWAYS AND AVIATION SHALL LAPSE					6
7	INTO THE GENERAL FUND ON AUGUST 31, 1993.					7
8	FACILITIES	3,840,000				8
9	MAINTENANCE AND OPERATIONS SUPPORT	509,300				9
10	STATE EQUIPMENT FLEET	1,914,900				10
11	ALASKA MARINE HIGHWAY SYSTEM		75,386,800		75,386,800	11
12	MARINE MANAGEMENT					12
13	ADMINISTRATION	596,800				13
14	SUPPORT SERVICES	2,200,700				14
15	CUSTOMER SERVICES MANAGEMENT	2,152,200				15
16	MARINE ENGINEERING					16
17	ENGINEERING MANAGEMENT	789,800				17
18	CIP PROGRAM	1,352,500				18
19	OVERHAUL	1,857,400				19
20	MARINE OPERATIONS					20
21	VESSEL OPERATIONS MANAGEMENT	838,100				21
22	SOUTHEAST SHORE OPERATIONS	2,966,400				22
23	SOUTHEAST VESSEL OPERATIONS	52,241,300				23
24	SOUTHWEST SHORE OPERATIONS	812,200				24
25	SOUTHWEST VESSEL OPERATIONS	9,579,400				25
26	RETIREMENT INCENTIVE PROGRAM		582,000	509,200	72,800	26

1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	1
2						2
3		*****	*****			3
4		***** DEPARTMENT OF ENVIRONMENTAL CONSERVATION *****	*****			4
5		*****	*****			5
6	NATURAL RESOURCES MANAGEMENT					6
7	ADMINISTRATION		3,345,700	2,460,300	885,400	7
8	OFFICE OF THE COMMISSIONER	578,000				8
9	REGIONAL MANAGEMENT	352,700				9
10	ADMINISTRATIVE SERVICES	2,415,000				10
11	FACILITY CONSTRUCTION AND OPERATIONS		3,810,700	2,787,000	1,023,700	11
12	ENVIRONMENTAL QUALITY		18,060,200	12,419,700	5,640,500	12
13	ENVIRONMENTAL QUALITY DIRECTOR	633,300				13
14	MONITORING AND LABORATORY SUPPORT	1,418,600				14
15	DRINKING WATER	2,526,700				15
16	WASTEWATER & WATER TREATMENT	2,885,600				16
17	SOLID AND HAZARDOUS WASTE MANAGEMENT	3,448,700				17
18	AIR QUALITY MANAGEMENT	3,959,700				18
19	WATER QUALITY MANAGEMENT	3,187,600				19
20	SPILL PREVENTION AND RESPONSE		19,428,200	1,554,000	17,874,200	20
21	SPILL PREVENTION AND RESPONSE DIRECTOR	426,900				21
22	SPILL RESPONSE OFFICE	2,034,700				22
23	SPILL PREVENTION, PLANNING AND MANAGEMENT	5,865,800				23
24	CONTAMINATED SITES	4,385,000				24
25	STORAGE TANK ASSISTANCE PROGRAM	6,715,800				25
26	PUBLIC PROTECTION					26
27	ENVIRONMENTAL HEALTH		5,343,900	4,456,000	887,900	27
28	ENVIRONMENTAL HEALTH DIRECTOR	191,600				28

1	DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2			ITEMS	GENERAL FUND	OTHER FUNDS	2
3		ALLOCATIONS				3
4	ANIMAL HEALTH AND DAIRY INDUSTRY	190,300				4
5	MEAT AND POULTRY INSPECTION	615,800				5
6	SEAFOOD INDUSTRY	1,606,200				6
7	SANITATION	1,806,600				7
8	PALMER LABORATORY	933,400				8
9		*****				9
10		***** DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS *****				10
11		*****				11
12	GENERAL GOVERNMENT					12
13	ADMINISTRATION AND SUPPORT		3,422,700	3,084,500	338,200	13
14	OFFICE OF THE COMMISSIONER	829,800				14
15	ADMINISTRATIVE SERVICES	1,635,600				15
16	DATA AND WORD PROCESSING	357,900				16
17	DESIGNATED GRANTS	599,400				17
18	COMMUNITY ASSISTANCE GRANTS		10,000,000		10,000,000	18
19	NATIONAL FOREST RECEIPTS	10,000,000				19
20	MUNICIPAL AND REGIONAL ASSISTANCE		6,703,600	4,378,400	2,325,200	20
21	LOCAL GOVERNMENT ASSISTANCE					21
22	TRAINING AND DEVELOPMENT	2,551,100				22
23	STATE ASSESSOR	287,100				23
24	LOCAL BOUNDARY COMMISSION	330,300				24
25	STATEWIDE ASSISTANCE	2,119,100				25
26	NATIONAL PETROLEUM RESERVE PROGRAM	600,000				26
27	RURAL DEVELOPMENT					27
28	ANCSA PLAN OF SURVEY	562,200				28

1	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES		1
2			ITEMS	GENERAL FUND	OTHER FUNDS	2
3		ALLOCATIONS				3
4	MUNICIPAL LANDS TRUSTEE	253,800				4
5	CHILD ASSISTANCE		25,488,300	21,447,900	4,040,400	5
6	CHILD CARE	3,888,100				6
7	DAY CARE ASSISTANCE PROGRAMS	15,844,800				7
8	HEAD START GRANTS	5,755,400				8
9	EMPLOYMENT TRAINING/RURAL DEVELOPMENT		24,063,500	4,620,400	19,443,100	9
10	EMPLOYMENT TRAINING/RURAL DEVELOPMENT					10
11	JOB TRAINING PARTNERSHIP ACT	8,941,500				11
12	STATE EMPLOYMENT AND TRAINING	1,437,400				12
13	FAMILY SUPPORT ACT JOBS	417,500				13
14	STATEWIDE SERVICE DELIVERY	5,651,900				14
15	ENERGY PROGRAMS					15
16	ENERGY CONSERVATION	1,495,100				16
17	COMMUNITY DEVELOPMENT					17
18	BLOCK GRANTS CIP	253,100				18
19	COMMUNITY DEVELOPMENT ASSISTANCE	1,005,700				19
20	RURAL DEVELOPMENT GRANTS	1,753,700				20
21	HOUSING ASSISTANCE					21
22	HOUSING LOAN ADMINISTRATION	2,965,200				22
23	SENIOR HOUSING DEVELOPMENT	142,400				23

1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	1
2						2
3		*****	*****			3
4		***** DEPARTMENT OF CORRECTIONS	*****			4
5		*****	*****			5
6	ADMINISTRATION AND SUPPORT		4,871,000	4,376,300	494,700	6
7	COMMISSIONER'S OFFICE	653,800				7
8	PAROLE BOARD	520,000				8
9	FACILITY-CAPITAL IMPROVEMENT UNIT	312,100				9
10	ADMINISTRATIVE SERVICES	2,579,100				10
11	DATA AND WORD PROCESSING	450,500				11
12	POLICY REVIEW	355,500				12
13	STATEWIDE OPERATIONS		111,680,800	108,703,000	2,977,800	13
14	STATEWIDE PROGRAMS	8,409,600				14
15	TRANSPORTATION	615,600				15
16	CORRECTIONAL INDUSTRIES ADMINISTRATION	914,800				16
17	CORRECTIONAL INDUSTRIES PRODUCT COST	2,250,600				17
18	TRAINING UNIT	1,196,800				18
19	OUT-OF-STATE CONTRACTUAL	1,359,000				19
20	INMATE HEALTH CARE	7,761,600				20
21	FAIRBANKS CORRECTIONAL CENTER	7,829,100				21
22	ANVIL MOUNTAIN CORRECTIONAL CENTER	3,999,900				22
23	YUKON-KUSKOKMIM CORRECTIONAL CENTER	4,285,100				23
24	NORTHERN REGION PROBATION	2,315,700				24
25	PALMER CORRECTIONAL CENTER	8,760,400				25
26	MATANUSKA-SUSITNA CORRECTIONAL CENTER	2,922,300				26
27	COMBINED HILAND MOUNTAIN CORRECTIONAL CENTER	7,467,800				27
28	COOK INLET CORRECTIONAL CENTER	9,608,500				28

1	DEPARTMENT OF CORRECTIONS (CONT.)					1
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
3				ITEMS	GENERAL FUND	OTHER FUNDS
4	ANCHORAGE ANNEX CORRECTIONAL CENTER		3,889,500			
5	MILDWOOD CORRECTIONAL CENTER		8,060,900			
6	SPRING CREEK CORRECTIONAL CENTER		14,594,100			
7	SOUTHCENTRAL REGION PROBATION		3,603,500			
8	LEMON CREEK CORRECTIONAL CENTER		6,995,600			
9	KETCHIKAN CORRECTIONAL CENTER		3,127,000			
10	SOUTHEAST REGION PROBATION		642,300			
11	INSTITUTION DIRECTOR'S OFFICE		519,500			
12	COMMUNITY CORRECTIONS DIRECTOR'S OFFICE		551,600			
13		x x x x x x		x x x x x x		
14		x x x x x UNIVERSITY OF ALASKA		x x x x x		
15		x x x x x x		x x x x x x		
16	UNIVERSITY OF ALASKA			352,570,200	173,866,300	178,703,900
17	ACADEMIC SUPPORT					
18	STATEWIDE SERVICES		779,200			
19	STATEWIDE NETWORKS		2,380,800			
20	ALASKA CENTER FOR INTERNATIONAL BUSINESS		260,500			
21	ANCHORAGE CAMPUS		5,405,200			
22	ANCHORAGE ORGANIZED RESEARCH		215,500			
23	HOMER CAMPUS		117,300			
24	PRINCE WILLIAM SOUND COMMUNITY COLLEGE		250,900			
25	STATEWIDE HIGHER EDUCATION - ARMED FORCES		146,600			
26	UAA REGIONAL VOCATIONAL-TECHNICAL EDUCATION		782,900			
27	CHUKCHI CAMPUS		49,700			
28	FAIRBANKS CAMPUS		3,805,400			

1	UNIVERSITY OF ALASKA (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
2			ITEMS	GENERAL FUND	OTHER FUNDS	3
3		ALLOCATIONS				4
4	KUSKOKHIM CAMPUS	205,400				4
5	NORTHWEST CAMPUS	159,000				5
6	RURAL COLLEGE	793,800				6
7	SCHOOL OF FISHERIES	757,100				7
8	UAF REGIONAL VOCATIONAL-TECHNICAL EDUCATION	123,200				8
9	JUNEAU CAMPUS	956,900				9
10	KETCHIKAN CAMPUS	71,400				10
11	SITKA CAMPUS	207,500				11
12	AUXILIARY SERVICES					12
13	ANCHORAGE CAMPUS	5,861,600				13
14	HOMER CAMPUS	50,000				14
15	KENAI PENINSULA COLLEGE	254,400				15
16	KODIAK COLLEGE	68,500				16
17	MATANUSKA-SUSITNA COLLEGE	232,800				17
18	PRINCE WILLIAM SOUND COMMUNITY COLLEGE	161,800				18
19	STATEWIDE HIGHER EDUCATION - ARMED FORCES	202,000				19
20	BRISTOL BAY CAMPUS	17,300				20
21	CHUKCHI CAMPUS	22,200				21
22	FAIRBANKS CAMPUS	9,583,200				22
23	INTERIOR CAMPUS	7,000				23
24	KUSKOKHIM CAMPUS	356,000				24
25	NORTHWEST CAMPUS	72,400				25
26	RURAL COLLEGE	93,300				26
27	JUNEAU CAMPUS	1,071,100				27
28	KETCHIKAN CAMPUS	80,600				28

1	UNIVERSITY OF ALASKA (CONT.)		1
2			2
3		ALLOCATIONS	3
4	SITKA CAMPUS	71,400	4
5	DEBT SERVICE		5
6	STATEWIDE NETWORKS	422,400	6
7	FAIRBANKS CAMPUS	1,956,100	7
8	INSTITUTIONAL SUPPORT		8
9	CIP OVERHEAD POSITIONS	1,997,900	9
10	STATEWIDE SERVICES	12,458,000	10
11	STATEWIDE NETWORKS	4,590,100	11
12	ANCHORAGE CAMPUS	8,533,500	12
13	KENAI PENINSULA COLLEGE	472,600	13
14	KODIAK COLLEGE	425,900	14
15	MATANUSKA-SUSITNA COLLEGE	438,300	15
16	PRINCE WILLIAM SOUND COMMUNITY COLLEGE	543,700	16
17	CHUKCHI CAMPUS	358,700	17
18	FAIRBANKS CAMPUS	18,433,300	18
19	INTERIOR CAMPUS	26,000	19
20	KUSIUKMIM CAMPUS	694,700	20
21	NORTHWEST CAMPUS	435,100	21
22	RURAL COLLEGE	492,600	22
23	SCHOOL OF FISHERIES	2,412,400	23
24	JUNEAU CAMPUS	1,858,900	24
25	KETCHIKAN CAMPUS	262,600	25
26	SITKA CAMPUS	382,200	26
27	INSTRUCTION		27
28	ALASKA CENTER FOR INTERNATIONAL BUSINESS	29,800	28

1 UNIVERSITY OF ALASKA (CONT.)

2		
3		ALLOCATIONS
4	ANCHORAGE CAMPUS	24,338,900
5	HOMER CAMPUS	150,000
6	KENAI PENINSULA COLLEGE	1,396,700
7	KODIAK COLLEGE	737,300
8	MATANUSKA-SUSITNA COLLEGE	1,112,100
9	PRINCE WILLIAM SOUND COMMUNITY COLLEGE	985,300
10	STATEWIDE HIGHER EDUCATION - ARMED FORCES	2,111,700
11	UAA REGIONAL VOCATIONAL-TECHNICAL EDUCATION	10,550,400
12	BRISTOL BAY CAMPUS	408,900
13	CHUKCHI CAMPUS	478,500
14	FAIRBANKS CAMPUS	27,080,100
15	INTERIOR CAMPUS	976,600
16	KUSKOKHIM CAMPUS	1,232,500
17	NORTHWEST CAMPUS	535,100
18	RURAL COLLEGE	4,249,500
19	SCHOOL OF FISHERIES	635,600
20	UAF REGIONAL VOCATIONAL-TECHNICAL EDUCATION	2,134,700
21	JUNEAU CAMPUS	6,375,400
22	KETCHIKAN CAMPUS	683,900
23	SITKA CAMPUS	805,600
24	UAS REGIONAL VOCATIONAL-TECHNICAL EDUCATION	1,714,700
25	INTERCOLLEGIATE ATHLETICS	
26	ANCHORAGE CAMPUS	3,322,000
27	FAIRBANKS CAMPUS	1,348,900
28	LIBRARY SERVICES	

APPROPRIATION APPROPRIATION FUND SOURCES
 ITEMS GENERAL FUND OTHER FUNDS

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1	UNIVERSITY OF ALASKA (CONT.)		1
2			2
3		ALLOCATIONS	3
4	ANCHORAGE CAMPUS	2,536,100	4
5	KENAI PENINSULA COLLEGE	159,100	5
6	KODIAK COLLEGE	234,800	6
7	MATANUSKA-SUSITNA COLLEGE	276,600	7
8	PRINCE WILLIAM SOUND COMMUNITY COLLEGE	90,400	8
9	CHUKCHI CAMPUS	52,300	9
10	FAIRBANKS CAMPUS	4,812,500	10
11	KUSKOKWIM CAMPUS	148,400	11
12	NORTHWEST CAMPUS	15,600	12
13	JUNEAU CAMPUS	919,800	13
14	KETCHIKAN CAMPUS	156,400	14
15	SITKA CAMPUS	77,000	15
16	PHYSICAL PLANT		16
17	STATEWIDE SERVICES	245,000	17
18	ALASKA CENTER FOR INTERNATIONAL BUSINESS	123,500	18
19	ANCHORAGE CAMPUS	8,108,900	19
20	HOMER CAMPUS	42,600	20
21	KENAI PENINSULA COLLEGE	319,300	21
22	KODIAK COLLEGE	419,700	22
23	MATANUSKA-SUSITNA COLLEGE	405,000	23
24	PRINCE WILLIAM SOUND COMMUNITY COLLEGE	475,700	24
25	STATEWIDE HIGHER EDUCATION - ARMED FORCES	9,600	25
26	UAA REGIONAL VOCATIONAL-TECHNICAL EDUCATION	146,400	26
27	BRISTOL BAY CAMPUS	62,300	27
28	CHUKCHI CAMPUS	57,200	28

1 UNIVERSITY OF ALASKA (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	2
3						3
4	FAIRBANKS CAMPUS	15,687,400				4
5	INTERIOR CAMPUS	98,100				5
6	KUSKOKHIM CAMPUS	299,800				6
7	NORTHWEST CAMPUS	151,400				7
8	RURAL COLLEGE	64,500				8
9	SCHOOL OF FISHERIES	139,500				9
10	JUNEAU CAMPUS	2,056,500				10
11	KETCHIKAN CAMPUS	249,900				11
12	SITKA CAMPUS	219,100				12
13	PUBLIC SERVICE					13
14	ALASKA CENTER FOR INTERNATIONAL BUSINESS	321,000				14
15	ANCHORAGE CAMPUS	344,500				15
16	JUNEAU CAMPUS	124,000				16
17	COOPERATIVE EXTENSION SERVICE	3,709,000				17
18	FAIRBANKS CAMPUS	1,533,200				18
19	SCHOOL OF FISHERIES	630,800				19
20	KETCHIKAN CAMPUS	63,000				20
21	RESEARCH					21
22	ALASKA CENTER FOR INTERNATIONAL BUSINESS	74,100				22
23	ANCHORAGE CAMPUS	855,500				23
24	ANCHORAGE ORGANIZED RESEARCH	1,753,900				24
25	FAIRBANKS ORGANIZED RESEARCH	22,032,000				25
26	KUSKOKHIM CAMPUS	240,100				26
27	SCHOOL OF FISHERIES	3,644,200				27
28	RESEARCH SPONSORED					28

1 UNIVERSITY OF ALASKA (CONT.)

2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ALASKA CENTER FOR INTERNATIONAL BUSINESS	544,800			
5	ANCHORAGE CAMPUS	700,000			
6	ANCHORAGE ORGANIZED RESEARCH	2,761,000			
7	FAIRBANKS ORGANIZED RESEARCH	31,261,500			
8	SCHOOL OF FISHERIES	20,472,600			
9	JUNEAU CAMPUS	122,800			
10	SCHOLARSHIPS				
11	FAIRBANKS CAMPUS	318,200			
12	JUNEAU CAMPUS	18,200			
13	SPONSORED PROGRAMS				
14	ANCHORAGE CAMPUS	5,530,400			
15	HOMER CAMPUS	100,000			
16	KENAI PENINSULA COLLEGE	752,100			
17	KODIAK COLLEGE	355,400			
18	MATANUSKA-SUSITNA COLLEGE	161,600			
19	PRINCE WILLIAM SOUND COMMUNITY COLLEGE	322,200			
20	UAA REGIONAL VOCATIONAL-TECHNICAL EDUCATION	394,500			
21	BRISTOL BAY CAMPUS	178,200			
22	CHUKCHI CAMPUS	282,700			
23	COOPERATIVE EXTENSION SERVICE	1,904,600			
24	FAIRBANKS CAMPUS	5,016,800			
25	INTERIOR CAMPUS	20,000			
26	KUSKOKWIM CAMPUS	580,100			
27	NORTHWEST CAMPUS	238,500			
28	RURAL COLLEGE	237,200			

1 UNIVERSITY OF ALASKA (CONT.)

2		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3			ITEMS	GENERAL FUND	OTHER FUNDS	3
4	SCHOOL OF FISHERIES	238,100				4
5	UAF REGIONAL VOCATIONAL-TECHNICAL EDUCATION	596,500				5
6	JUNEAU CAMPUS	727,900				6
7	KETCHIKAN CAMPUS	98,100				7
8	SITKA CAMPUS	91,000				8
9	STUDENT SERVICES					9
10	ANCHORAGE CAMPUS	6,245,600				10
11	HOMER CAMPUS	37,300				11
12	KENAI PENINSULA COLLEGE	319,600				12
13	KODIAK COLLEGE	105,800				13
14	MATANUSKA-SUSITNA COLLEGE	245,000				14
15	PRINCE WILLIAM SOUND COMMUNITY COLLEGE	144,100				15
16	CHUKCHI CAMPUS	46,200				16
17	FAIRBANKS CAMPUS	4,391,300				17
18	KUSKOKWIM CAMPUS	243,700				18
19	NORTHWEST CAMPUS	43,100				19
20	JUNEAU CAMPUS	961,600				20
21	KETCHIKAN CAMPUS	133,300				21
22	SITKA CAMPUS	179,800				22
23	UNALLOCATED BUDGET ADDITIONS	5,000,000				23

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28	ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES		1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28
		ITEMS	GENERAL FUND	OTHER FUNDS	
	*****	*****			
	***** ALASKA COURT SYSTEM	*****			
	*****	*****			
6	ALASKA COURT SYSTEM		47,426,800	47,426,800	
7	APPELLATE COURTS	4,565,500			
8	TRIAL COURTS	36,748,000			
9	ADMINISTRATION AND SUPPORT	6,113,300			
10	COMMISSION ON JUDICIAL CONDUCT		332,200	332,200	
11	JUDICIAL COUNCIL		635,100	635,100	
	*****	*****			
	***** LEGISLATURE	*****			
	*****	*****			
15	GENERAL GOVERNMENT				
16	BUDGET AND AUDIT COMMITTEE		7,905,000	7,905,000	
17	LEGISLATIVE AUDIT	2,892,300			
18	LEGISLATIVE FINANCE	4,393,600			
19	COMMITTEE EXPENSES	619,100			
20	LEGISLATIVE COUNCIL		23,618,200	22,912,400	705,800
21	SALARIES AND ALLOWANCES	3,805,200			
22	EXECUTIVE ADMINISTRATION	2,559,800			
23	PUBLIC SERVICES	2,285,800			
24	ADMINISTRATIVE SERVICES	1,700,700			
25	LEGAL SERVICES	1,913,000			
26	SESSION EXPENSES	6,957,100			
27	COUNCIL AND SUBCOMMITTEES	1,032,600			
28	GENERAL SERVICES	2,335,900			

1 LEGISLATURE (CONT.)

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	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
LEGISLATIVE RESEARCH AGENCY	1,028,100			
LEGISLATIVE OPERATING BUDGET				
LEGISLATIVE OPERATING BUDGET		5,168,100	5,168,100	
OMBUDSMAN		1,833,800	1,833,800	

[SECTION 35 OF THIS ACT BEGINS ON PAGE 46]

1 * SEC. 35. THE FOLLOWING SETS OUT THE FUNDING BY
2 AGENCY FOR THE APPROPRIATIONS MADE IN SECTION 34
3 OF THIS ACT.

4 OFFICE OF THE GOVERNOR

5	FEDERAL RECEIPTS	2,161,100	5
6	GENERAL FUND MATCH	42,600	6
7	GENERAL FUND RECEIPTS	17,973,100	7
8	GENERAL FUND/PROGRAM RECEIPTS	5,000	8
9	*** TOTAL FUNDING ***	20,181,800	9

10 DEPARTMENT OF ADMINISTRATION

11	FEDERAL RECEIPTS	6,539,100	11
12	GENERAL FUND MATCH	982,100	12
13	GENERAL FUND RECEIPTS	67,939,400	13
14	GENERAL FUND/PROGRAM RECEIPTS	7,935,300	14
15	GENERAL FUND/MENTAL HEALTH TRUST	2,224,100	15
16	INTER-AGENCY RECEIPTS	21,106,600	16
17	PUBLIC EMPLOYEES RETIREMENT FUND	2,233,400	17
18	SURPLUS PROPERTY REVOLVING FUND	164,800	18
19	TEACHERS RETIREMENT SYSTEM FUND	1,791,200	19
20	JUDICIAL RETIREMENT SYSTEM	39,600	20
21	NATIONAL GUARD RETIREMENT SYSTEM	33,300	21
22	CAPITAL IMPROVEMENT PROJECT RECEIPTS	67,400	22
23	INTERNAL SERVICE FUND	24,342,000	23
24	*** TOTAL FUNDING ***	135,398,300	24

25 DEPARTMENT OF LAW

26	FEDERAL RECEIPTS	500,000	26
27	GENERAL FUND MATCH	55,600	27
28	GENERAL FUND RECEIPTS	33,676,600	28

1	DEPARTMENT OF LAM (CONT.)		1
2	GENERAL FUND/PROGRAM RECEIPTS	392,300	2
3	GENERAL FUND/MENTAL HEALTH TRUST	1,274,400	3
4	INTER-AGENCY RECEIPTS	14,303,800	4
5	STATE CORPORATION RECEIPTS	2,750,000	5
6	*** TOTAL FUNDING ***	52,952,700	6
7	DEPARTMENT OF REVENUE		7
8	FEDERAL RECEIPTS	5,694,000	8
9	GENERAL FUND MATCH	1,767,600	9
10	GENERAL FUND RECEIPTS	10,615,300	10
11	GENERAL FUND/PROGRAM RECEIPTS	966,100	11
12	GENERAL FUND/MENTAL HEALTH TRUST	501,000	12
13	INTER-AGENCY RECEIPTS	555,300	13
14	ALASKA ADVANCE COLLEGE TUITION PYMNT FUND	35,600	14
15	FEDERAL INCENTIVE PAYMENTS	981,900	15
16	STATE CORPORATION RECEIPTS	28,959,900	16
17	SCIENCE & TECHNOLOGY ENDOWMENT INCOME	9,546,000	17
18	PUBLIC EMPLOYEES RETIREMENT FUND	12,778,000	18
19	TEACHERS RETIREMENT SYSTEM FUND	7,720,500	19
20	JUDICIAL RETIREMENT SYSTEM	92,400	20
21	NATIONAL GUARD RETIREMENT SYSTEM	27,900	21
22	UNIVERSITY RECEIPTS	73,500	22
23	PERMANENT FUND DIVIDEND FUND	4,328,900	23
24	INVESTMENT LOSS TRUST FUND	35,600	24
25	PUBLIC SCHOOL FUND	304,000	25
26	*** TOTAL FUNDING ***	84,983,500	26
27	DEPARTMENT OF EDUCATION		27
28	FEDERAL RECEIPTS	56,729,500	28

1	DEPARTMENT OF EDUCATION (CONT.)		1
2	GENERAL FUND MATCH	2,112,600	2
3	GENERAL FUND RECEIPTS	30,937,100	3
4	GENERAL FUND/PROGRAM RECEIPTS	1,939,400	4
5	GENERAL FUND/MENTAL HEALTH TRUST	1,853,500	5
6	INTER-AGENCY RECEIPTS	9,692,200	6
7	DONATED COMMODITY/HANDLING FEE ACCOUNT	588,500	7
8	STATE CORPORATION RECEIPTS	5,581,100	8
9	PUBLIC LAW 81-874	73,100	9
10	CAPITAL IMPROVEMENT PROJECT RECEIPTS	231,100	10
11	INDV/FOUNDT'N/CORP GIFTS/GRANTS/BEQUESTS	368,000	11
12	*** TOTAL FUNDING ***	110,106,100	12
13	DEPARTMENT OF HEALTH & SOCIAL SERVICES		13
14	FEDERAL RECEIPTS	53,442,500	14
15	GENERAL FUND MATCH	21,203,500	15
16	GENERAL FUND RECEIPTS	85,842,100	16
17	GENERAL FUND/PROGRAM RECEIPTS	3,738,400	17
18	GENERAL FUND/MENTAL HEALTH TRUST	98,868,100	18
19	INTER-AGENCY RECEIPTS	12,138,400	19
20	ALCOHOLISM & DRUG ABUSE REVOLVING LN FUND	2,000	20
21	CAPITAL IMPROVEMENT PROJECT RECEIPTS	444,200	21
22	*** TOTAL FUNDING ***	275,679,200	22
23	DEPARTMENT OF LABOR		23
24	FEDERAL RECEIPTS	30,864,600	24
25	GENERAL FUND MATCH	1,461,800	25
26	GENERAL FUND RECEIPTS	8,863,500	26
27	GENERAL FUND/PROGRAM RECEIPTS	2,407,200	27
28	INTER-AGENCY RECEIPTS	7,046,300	28

1	DEPARTMENT OF LABOR (CONT.)		1
2	SECOND INJURY FUND RESERVE ACCOUNT	2,253,100	2
3	DISABLED FISHERMANS RESERVE ACCOUNT	1,247,500	3
4	TRAINING AND BUILDING FUND	986,500	4
5	CAPITAL IMPROVEMENT PROJECT RECEIPTS	71,100	5
6	*** TOTAL FUNDING ***	55,201,600	6
7	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT		7
8	FEDERAL RECEIPTS	5,157,100	8
9	GENERAL FUND MATCH	747,800	9
10	GENERAL FUND RECEIPTS	26,807,000	10
11	GENERAL FUND/PROGRAM RECEIPTS	18,894,800	11
12	INTER-AGENCY RECEIPTS	333,500	12
13	STATE CORPORATION RECEIPTS	2,558,500	13
14	PUBLIC EMPLOYEES RETIREMENT FUND	173,700	14
15	TEACHERS RETIREMENT SYSTEM FUND	143,200	15
16	VETERANS REVOLVING LOAN FUND	398,400	16
17	COMMERCIAL FISHING LOAN FUND	1,375,700	17
18	REAL ESTATE SURETY FUND	150,000	18
19	SMALL BUSINESS LOAN FUND	39,200	19
20	TOURISM REVOLVING LOAN FUND	2,000	20
21	CAPITAL IMPROVEMENT PROJECT RECEIPTS	3,201,300	21
22	POWER PROJECT LOAN FUND	27,000	22
23	RURAL ELECTRIFICATION REVOLVING LOAN FUND	3,300	23
24	MINING REVOLVING LOAN FUND	234,700	24
25	CHILD CARE REVOLVING LOAN FUND	15,000	25
26	HISTORICAL DISTRICT REVOLVING LOAN FUND	3,000	26
27	FISHERIES ENHANCEMENT REVOLVING LOAN FUND	300,700	27
28	ALTERNATIVE ENERGY REVOLVING LOAN FUND	433,500	28

11	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)		11
12	RESIDENTIAL ENERGY CONSERVATION LOAN FUND	284,000	12
13	POWER DEVELOPMENT REVOLVING LOAN FUND	922,100	13
14	BULK FUEL REVOLVING LOAN FUND	77,400	14
5	*** TOTAL FUNDING ***	62,202,900	15
16	DEPARTMENT OF MILITARY & VETERANS AFFAIRS		16
17	FEDERAL RECEIPTS	10,971,200	17
18	GENERAL FUND MATCH	1,873,800	18
9	GENERAL FUND RECEIPTS	7,486,900	19
10	GENERAL FUND PROGRAM RECEIPTS	29,600	10
11	INTER-AGENCY RECEIPTS	2,299,800	11
12	*** TOTAL FUNDING ***	22,661,300	12
13	DEPARTMENT OF NATURAL RESOURCES		13
14	FEDERAL RECEIPTS	8,927,500	14
15	GENERAL FUND MATCH	432,700	15
16	GENERAL FUND RECEIPTS	44,269,400	16
17	GENERAL FUND PROGRAM RECEIPTS	8,508,900	17
18	GENERAL FUND MENTAL HEALTH TRUST	1,453,300	18
19	INTER-AGENCY RECEIPTS	3,920,700	19
20	AGRICULTURAL LOAN FUND	1,461,900	20
21	CAPITAL IMPROVEMENT PROJECT RECEIPTS	1,618,200	21
22	*** TOTAL FUNDING ***	70,592,600	22
23	DEPARTMENT OF FISH & GAME		23
24	FEDERAL RECEIPTS	36,962,500	24
25	GENERAL FUND MATCH	912,300	25
26	GENERAL FUND RECEIPTS	62,090,100	26
27	GENERAL FUND PROGRAM RECEIPTS	7,667,000	27
28	INTER-AGENCY RECEIPTS	1,851,300	28

1	DEPARTMENT OF FISH & GAME (CONT.)		1
2	FISH AND GAME FUND	11,129,000	2
3	CAPITAL IMPROVEMENT PROJECT RECEIPTS	389,700	3
4	*** TOTAL FUNDING ***	101,001,900	4
5	DEPARTMENT OF PUBLIC SAFETY		5
6	FEDERAL RECEIPTS	4,229,900	6
7	GENERAL FUND MATCH	282,900	7
8	GENERAL FUND RECEIPTS	84,503,800	8
9	GENERAL FUND/PROGRAM RECEIPTS	4,128,600	9
10	INTER-AGENCY RECEIPTS	1,305,500	10
11	PERMANENT FUND DIVIDEND FUND	759,500	11
12	*** TOTAL FUNDING ***	95,210,200	12
13	DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES		13
14	FEDERAL RECEIPTS	4,018,000	14
15	GENERAL FUND MATCH	240,200	15
16	GENERAL FUND RECEIPTS	105,157,400	16
17	GENERAL FUND/PROGRAM RECEIPTS	4,894,900	17
18	INTER-AGENCY RECEIPTS	5,230,300	18
19	HIGHWAY WORKING CAPITAL FUND	21,573,300	19
20	INTERNATIONAL AIRPORT REVENUE FUND	37,082,000	20
21	CAPITAL IMPROVEMENT PROJECT RECEIPTS	58,827,900	21
22	MARINE HIGHWAY SYSTEM FUND	74,020,900	22
23	*** TOTAL FUNDING ***	311,044,900	23
24	DEPARTMENT OF ENVIRONMENTAL CONSERVATION		24
25	FEDERAL RECEIPTS	9,674,600	25
26	GENERAL FUND MATCH	2,439,900	26
27	GENERAL FUND RECEIPTS	18,887,600	27
28	GENERAL FUND/PROGRAM RECEIPTS	2,349,500	28

1	DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)		1
2	INTER-AGENCY RECEIPTS	8,967,800	2
3	OIL/HAZARDOUS RESPONSE FUND	451,100	3
4	CAPITAL IMPROVEMENT PROJECT RECEIPTS	338,500	4
5	ALASKA CLEAN WATER LOAN FUND	93,600	5
6	STORAGE TANK ASSISTANCE FUND	6,786,100	6
7	*** TOTAL FUNDING ***	49,988,700	7
8	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS		8
9	FEDERAL RECEIPTS	25,314,600	9
10	GENERAL FUND MATCH	2,247,900	10
11	GENERAL FUND RECEIPTS	31,246,700	11
12	GENERAL FUND/PROGRAM RECEIPTS	36,600	12
13	INTER-AGENCY RECEIPTS	5,918,200	13
14	CAPITAL IMPROVEMENT PROJECT RECEIPTS	1,164,100	14
15	NATIONAL PETROLEUM RESERVE FUND	600,000	15
16	HOUSING ASSISTANCE LOAN FUND	3,150,000	16
17	*** TOTAL FUNDING ***	69,678,100	17
18	DEPARTMENT OF CORRECTIONS		18
19	FEDERAL RECEIPTS	24,000	19
20	GENERAL FUND RECEIPTS	107,268,000	20
21	GENERAL FUND/PROGRAM RECEIPTS	2,473,600	21
22	GENERAL FUND/MENTAL HEALTH TRUST	3,337,700	22
23	INTER-AGENCY RECEIPTS	82,900	23
24	PERMANENT FUND DIVIDEND FUND	802,900	24
25	CORRECTIONAL INDUSTRIES FUND	2,250,600	25
26	CAPITAL IMPROVEMENT PROJECT RECEIPTS	312,100	26
27	*** TOTAL FUNDING ***	116,551,800	27

1	UNIVERSITY OF ALASKA		1
2	FEDERAL RECEIPTS	49,777,200	2
3	GENERAL FUND MATCH	2,763,800	3
4	GENERAL FUND RECEIPTS	171,102,500	4
5	INTER-AGENCY RECEIPTS	21,715,200	5
6	U/A INTEREST INCOME	2,580,600	6
7	U/A DORMITORY/FOOD/AUXILARY SERVICE	18,193,200	7
8	U/A STUDENT TUITION/FEES/SERVICES	35,108,400	8
9	U/A INDIRECT COST RECOVERY	10,302,900	9
10	UNIVERSITY RECEIPTS	39,028,500	10
11	CAPITAL IMPROVEMENT PROJECT RECEIPTS	1,997,900	11
12	*** TOTAL FUNDING ***	352,570,200	12
13	ALASKA COURT SYSTEM		13
14	GENERAL FUND RECEIPTS	48,354,100	14
15	GENERAL FUND/MENTAL HEALTH TRUST	40,000	15
16	*** TOTAL FUNDING ***	48,394,100	16
17	LEGISLATURE		17
18	GENERAL FUND RECEIPTS	37,735,300	18
19	GENERAL FUND/PROGRAM RECEIPTS	84,000	19
20	INTER-AGENCY RECEIPTS	296,000	20
21	OIL/HAZARDOUS RESPONSE FUND	409,800	21
22	*** TOTAL FUNDING ***	38,525,100	22
23	*** TOTAL FUNDING ***	2,072,925,000	23
24	* SEC . 36. THIS ACT TAKES EFFECT JULY 1, 1992.		24