

## HOUSE BILL NO. 148

IN THE LEGISLATURE OF THE STATE OF ALASKA

SEVENTEENTH LEGISLATURE - FIRST SESSION

BY THE HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

Introduced: 2/19/91

Referred: Finance

## A BILL

## FOR AN ACT ENTITLED

1 "An Act amending certain appropriations made in 1990 to the Department of Health and  
 2 Social Services; making miscellaneous supplemental appropriations for fiscal year 1991 and  
 3 prior fiscal years; and providing for an effective date."

4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

5 \* Section 1. Section 35, ch. 209, SLA 1990, page 26, lines 10 - 15, is amended to read:

|                         | Appropriation      | General Fund      | Other Funds       |
|-------------------------|--------------------|-------------------|-------------------|
|                         | Items              |                   |                   |
| 8 Assistance Payments   | <u>109,220,300</u> | <u>65,935,700</u> | <u>43,539,500</u> |
| 9                       | [100,280,800]      | [59,345,600]      | [40,935,800]      |
| 10                      | Allocations        |                   |                   |
| 11 Aid to Families with | <u>78,570,700</u>  |                   |                   |
| 12 Dependent Children   | [72,208,700]       |                   |                   |
| 13 General Relief       | <u>1,350,400</u>   |                   |                   |
| 14 Assistance           | [800,400]          |                   |                   |



|   |                    |                   |                   |                  |
|---|--------------------|-------------------|-------------------|------------------|
| 1 | Purchased Services | <u>26,331,300</u> | <u>24,115,000</u> | <u>2,216,300</u> |
| 2 |                    | [25,927,000]      | [23,860,700]      | [2,066,300]      |

3 Allocations

|   |             |                   |  |  |
|---|-------------|-------------------|--|--|
| 4 | Foster Care | <u>11,610,400</u> |  |  |
| 5 |             | [11,206,100]      |  |  |

6 \* Sec. 4. Section 35, ch. 209, SLA 1990, page 28, lines 14 - 19, is amended to read:

|    |                |                   |                   |                |
|----|----------------|-------------------|-------------------|----------------|
| 7  |                | Appropriation     | General Fund      | Other Funds    |
| 8  |                | Items             |                   |                |
| 9  | Youth Services | <u>17,778,500</u> | <u>16,984,700</u> | <u>793,800</u> |
| 10 |                | [17,393,300]      | [16,599,500]      | [793,800]      |

11 Allocations

|    |                        |                  |  |  |
|----|------------------------|------------------|--|--|
| 12 | McLaughlin Youth Cen-  | <u>7,151,900</u> |  |  |
| 13 | ter (125 Positions)    | [6,997,700]      |  |  |
| 14 | Fairbanks Youth Facil- | <u>2,571,000</u> |  |  |
| 15 | ity (36 positions)     | [2,481,300]      |  |  |
| 16 | Nome Youth Facility    | <u>981,500</u>   |  |  |
| 17 | (11 positions)         | [964,100]        |  |  |
| 18 | Johnson Youth Facility | <u>919,500</u>   |  |  |
| 19 | (14 positions)         | [898,900]        |  |  |
| 20 | Bethel Youth Facility  | <u>1,648,200</u> |  |  |
| 21 | (22 positions)         | [1,544,900]      |  |  |

22 \* Sec. 5. Section 35, ch. 209, SLA 1990, page 28, line 21 and page 29, line 7, is amended to read:

|    |          |                  |                  |               |
|----|----------|------------------|------------------|---------------|
| 23 |          | Appropriation    | General Fund     | Other Funds   |
| 24 |          | Items            |                  |               |
| 25 | Maniilaq | <u>3,910,800</u> | <u>3,825,200</u> | <u>85,600</u> |
| 26 |          | [3,764,400]      | [3,678,800]      | [85,600]      |

27 Allocations

|    |                 |                  |  |  |
|----|-----------------|------------------|--|--|
| 28 | Maniilaq Senior | <u>1,014,700</u> |  |  |
| 29 | Center          | [868,300]        |  |  |

30 \* Sec. 6. Section 35, ch. 209, SLA 1990, page 33, line 22 and page 34, line 17, is amended to read:

31

|   |                    |                   |                   |                  |
|---|--------------------|-------------------|-------------------|------------------|
| 1 |                    | Appropriation     | General Fund      | Other Funds      |
| 2 |                    | Items             |                   |                  |
| 3 | Institutions and   | <u>27,792,400</u> | <u>23,347,300</u> | <u>4,445,100</u> |
| 4 | Administration     | [27,232,400]      | [22,787,300]      | [4,445,100]      |
| 5 |                    | Allocations       |                   |                  |
| 6 | Alaska Psychiatric | <u>15,262,100</u> |                   |                  |
| 7 | Institute (304     | [14,702,100]      |                   |                  |
| 8 | positions)         |                   |                   |                  |

9 \* Sec. 7. Section 139, ch. 208, SLA 1990, page 52, line 6, is amended to read:

|    |                               |                |                |             |
|----|-------------------------------|----------------|----------------|-------------|
| 10 |                               | Appropriation  | General Fund   | Other Funds |
| 11 |                               | Items          |                |             |
| 12 | Information Systems Expansion | <u>853,500</u> | <u>853,500</u> |             |
| 13 | and Upgrade (ED 19)           | [353,500]      | [353,500]      |             |

14 \* Sec. 8. Section 139, ch. 208, SLA 1990, page 52, line 19, is amended to read:

|    |                                     |               |               |             |
|----|-------------------------------------|---------------|---------------|-------------|
| 15 |                                     | Appropriation | General Fund  | Other Funds |
| 16 |                                     | Items         |               |             |
| 17 | Matanuska-Susitna Counseling Center | <u>30,000</u> | <u>30,000</u> |             |
| 18 | Quarters Purchase (ED 16)           | [0]           | [0]           |             |

19 \* Sec. 9. Section 139, ch. 208, SLA 1990, page 53, line 9, is amended to read:

|    |                                     |                |                |             |
|----|-------------------------------------|----------------|----------------|-------------|
| 20 |                                     | Appropriation  | General Fund   | Other Funds |
| 21 |                                     | Items          |                |             |
| 22 | Alaska Association of Retarded      | <u>110,000</u> | <u>110,000</u> |             |
| 23 | Citizens Purchase Housing (ED 7-15) | [0]            | [0]            |             |

24 \* Sec. 10. The sum of \$1,092,200 is appropriated from the permanent fund dividend fund  
 25 (AS 43.23.045) to the Department of Health and Social Services, permanent fund dividend hold harmless,  
 26 for increased program costs for the fiscal year ending June 30, 1991.

27 \* Sec. 11. The sum of \$216,000 is appropriated from the general fund to the Department of Health  
 28 and Social Services, Fairbanks social services block grant, for the Fairbanks block grant program for the  
 29 fiscal year ending June 30, 1991.

30 \* Sec. 12. The sum of \$984,000 is appropriated from the general fund to the Department of Health  
 31 and Social Services, Anchorage social services block grant, for the Anchorage block grant program for

1 the fiscal year ending June 30, 1991.

2 \* Sec. 13. The sum of \$1,032,000 is appropriated from the general fund to the Department of  
3 Administration, pioneers' homes, for increased operating costs for the fiscal year ending June 30, 1991.

4 \* Sec. 14. The sum of \$115,000 is appropriated from the general fund to the Department of  
5 Administration, public defender agency, for extraordinary expenses associated with felony cases, for the  
6 fiscal year ending June 30, 1991.

7 \* Sec. 15. The sum of \$63,300 is appropriated from the general fund to the Department of  
8 Administration, public defender agency, for payment of outstanding obligations for the fiscal year ending  
9 June 30, 1990.

10 \* Sec. 16. The sum of \$706,700 is appropriated from the general fund to the Department of  
11 Administration, office of public advocacy, for increased operating costs for the fiscal year ending June  
12 30, 1991.

13 \* Sec. 17. The sum of \$45,500 is appropriated from the general fund to the Department of  
14 Administration, general services mailroom, for increased postage costs for the fiscal year ending June  
15 30, 1991.

16 \* Sec. 18. The sum of \$500,000 is appropriated from the general fund to the Department of  
17 Administration for lease payments for the fiscal year ending June 30, 1991.

18 \* Sec. 19. The sum of \$7,612,200 is appropriated from the general fund to the Department of Law  
19 to pay continuing costs associated with litigation relating to the Exxon Valdez oil spill for the fiscal year  
20 ending June 30, 1991.

21 \* Sec. 20. The sum of \$12,000,000 is appropriated to the Department of Law to pay continuing costs  
22 for legal proceedings involving oil and gas revenue due or paid to the state or state title to oil and gas  
23 land for the fiscal year ending June 30, 1991, from the following sources:

|    |   |              |
|----|---|--------------|
| 24 | General Fund                            | \$10,000,000 |
| 25 | Permanent Fund Earnings Reserve Account | 2,000,000    |

26 \* Sec. 21. The sum of \$720,000 is appropriated from the general fund to the Department of Public  
27 Safety for increased contract jail costs for the fiscal year ending June 30, 1991.

28 \* Sec. 22. The sum of \$46,000 is appropriated from the general fund to the Department of Public  
29 Safety, Civil Air Patrol, for increased program costs for the fiscal year ending June 30, 1991.

30 \* Sec. 23. The sum of \$2,617,300 is appropriated from the general fund to the Department of  
31 Transportation and Public Facilities, maintenance and operations components, for maintenance of

1 category III roads for the fiscal year ending June 30, 1991.

2 \* Sec. 24. The sum of \$1,980,000 is appropriated from the general fund to the Department of  
3 Transportation and Public Facilities, maintenance and operations components, for maintenance of rural  
4 airports for the fiscal year ending June 30, 1991.

5 \* Sec. 25. The sum of \$2,520,000 is appropriated from the general fund to the Department of  
6 Transportation and Public Facilities, Alaska marine highway system, for vessel operations for the fiscal  
7 year ending June 30, 1991.

8 \* Sec. 26. The sum of \$1,479,500 is appropriated from the general fund to the Department of  
9 Transportation and Public Facilities, Alaska marine highway system, for extraordinary fuel costs for the  
10 fiscal year ending June 30, 1991.

11 \* Sec. 27. The sum of \$1,534,600 is appropriated from the general fund to the Department of  
12 Transportation and Public Facilities, maintenance and operations components, for extraordinary fuel costs  
13 for the fiscal year ending June 30, 1991.

14 \* Sec. 28. The sum of \$52,600 is appropriated from the international airports revenue fund to the  
15 Department of Transportation and Public Facilities, international airports, for extraordinary fuel costs for  
16 the fiscal year ending June 30, 1991.

17 \* Sec. 29. The sum of \$300,000 is appropriated from the general fund to the Department of  
18 Community and Regional Affairs, organizational grants, for the first-year organizational grant for the  
19 Denali Borough as authorized by AS 29.05.190, for the fiscal year ending June 30, 1991.

20 \* Sec. 30. The sum of \$50,000 is appropriated from the general fund to the Department of  
21 Community and Regional Affairs, organizational grants, for the first-year organizational grant for the  
22 City of False Pass as authorized by AS 29.05.180, for the fiscal year ending June 30, 1991.

23 \* Sec. 31. The sum of \$469,900 is appropriated from the general fund to the Department of  
24 Corrections, major medical, for personal services costs for the fiscal year ending June 30, 1991.

25 \* Sec. 32. The sum of \$1,870,400 is appropriated from the general fund to the Department of  
26 Corrections, major medical, for operating costs for the fiscal year ending June 30, 1991.

27 \* Sec. 33. The sum of \$428,600 is appropriated from the general fund to the University of Alaska  
28 for increased fuel and utility costs for the fiscal year ending June 30, 1991 and is allocated in the  
29 following amounts:

|    |  |        |
|----|--|--------|
| 30 | Kodiak College                         | 13,000 |
| 31 | Prince William Sound Community College | 16,300 |

|    |  |         |
|----|--|---------|
| 1  | University of Alaska Anchorage         | 76,000  |
| 2  | Chukchi Campus                         | 14,000  |
| 3  | Kuskokwim Campus                       | 3,500   |
| 4  | Northwest Campus                       | 5,400   |
| 5  | Organized Research                     | 17,200  |
| 6  | Rural College                          | 36,200  |
| 7  | School of Fisheries and Ocean Sciences | 10,300  |
| 8  | University of Alaska Fairbanks         | 194,900 |
| 9  | University of Alaska Juneau            | 34,000  |
| 10 | Ketchikan Campus                       | 5,200   |
| 11 | Sitka Campus                           | 2,600   |

12 \* Sec. 34. The sum of \$222,100 is appropriated from the general fund to the University of Alaska  
13 Fairbanks for increased costs associated with snow removal for the fiscal year ending June 30, 1991.

14 \* Sec. 35. This Act takes effect immediately under AS 01.10.070(c).