

CONFERENCE CS FOR HOUSE BILL NO. 75
IN THE LEGISLATURE OF THE STATE OF ALASKA
SEVENTEENTH LEGISLATURE - FIRST SESSION

BY THE CONFERENCE COMMITTEE

Offered: 5/20/91
Referred: Rules

Sponsor(s): HOUSE RULES/GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 "An Act making appropriations for the operating and loan program expenses of state
2 government and to capitalize funds; and providing for an effective date."

3 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

4 * Section 1. Included within the general fund amounts appropriated in this Act, the following
5 amounts are from the unreserved special accounts in the general fund:

6	Highway Fuel Tax Account	\$22,500,000
7	Aviation Fuel Tax Account	10,000,000

8 * Sec. 2. Federal or other program receipts as defined under AS 37.05.146 that exceed the amounts
9 appropriated in this Act are appropriated conditioned upon compliance with the program review
10 provisions of AS 37.07.080(h).

11 * Sec. 3. If federal or other program receipts as defined under AS 37.05.146 exceed the estimates
12 appropriated by this Act, the appropriation from state funds for the affected program may be reduced
13 by the amount of the excess if the reductions are consistent with applicable federal statutes.

14 * Sec. 4. Except as provided in sec. 5 of this Act, if federal or other program receipts as defined

1 under AS 37.05.146 fall short of the estimates appropriated by this Act, the affected appropriation is
2 reduced by the amount of the shortfall in receipts.

3 * Sec. 5. If the federal receipts under 42 U.S.C. 1397 - 1397f (Title XX of the Social Security Act)
4 fall short of the estimate, the amount of the shortfall is appropriated from the general fund.

5 * Sec. 6. (a) Amounts equivalent to the amounts to be received in settlement of insurance claims for
6 losses are appropriated from the general fund to the state insurance catastrophe reserve account
7 established by AS 37.05.289.

8 (b) Amounts equivalent to the amounts to be received in settlement of claims against bonds
9 guaranteeing the reclamation of state land are appropriated from the general fund to the agency secured
10 by the bond. This appropriation is made for the purpose of reclaiming state land affected by a use
11 covered by the bond.

12 (c) The appropriations made in this section are contingent upon compliance with the program
13 review provisions of AS 37.07.080(h).

14 * Sec. 7. The amount required to pay interest on revenue anticipation notes issued by the
15 commissioner of revenue under AS 43.08 is appropriated from the general fund to the Department of
16 Revenue.

17 * Sec. 8. The amount required to be paid by the state for the principal of and interest on all issued
18 and outstanding state-guaranteed bonds is appropriated from the general fund to the state bond committee
19 to make all payments by the state required under its guarantee for principal and interest.

20 * Sec. 9. The sum of \$8,654,049 is appropriated from the international airports revenue fund
21 (AS 37.15.430) to the state bond committee for payment of debt service and trustee fees on outstanding
22 international airports revenue bonds.

23 * Sec. 10. The amount of the rebate requirement, as defined by Resolution No. 86-5 of the state bond
24 committee, is appropriated from the international airports revenue fund (AS 37.15.430) to the state bond
25 committee for deposit in the rebate fund established by Resolution No. 86-5 of the state bond committee.

26 * Sec. 11. The sum of \$11,899,265 is appropriated from the general fund to the state bond committee
27 for lease payments to the Alaska State Housing Authority, City of Seward, and City of Palmer.

28 * Sec. 12. The sum of \$68,281,225 is appropriated from the general fund to the state bond committee
29 for payment of debt service and trustee fees on state general obligation bonds.

30 * Sec. 13. The income of the Alaska permanent fund allocated annually to pay permanent fund
31 dividends as provided in AS 43.23.045(b) is appropriated to the dividend fund (AS 43.23.045(a)) for the

1 payment of the 1991 permanent fund dividend and administrative and associated costs.

2 * **Sec. 14.** (a) The amount calculated under AS 37.13.145 to offset the effect of inflation on the
3 principal of the Alaska permanent fund is appropriated to the principal of the Alaska permanent fund
4 from the income of the Alaska permanent fund that remains after money is transferred to the dividend
5 fund under sec. 13 of this Act.

6 (b) If the amount appropriated under (a) of this section is not sufficient to fully offset the effect
7 of inflation, then the additional amount necessary to fully inflation-proof the principal of the Alaska
8 permanent fund is appropriated from the earnings reserve account (AS 37.13.145) to the principal of the
9 Alaska permanent fund.

10 * **Sec. 15.** The interest earned during fiscal year 1992 on revenue from the sources set out in
11 AS 37.13.010 while the revenue is held in trust, escrow, or otherwise before receipt of the revenue by
12 the state is appropriated to the principal of the Alaska permanent fund.

13 * **Sec. 16.** The amount required to be deposited under AS 37.13.010(a)(1) and (2) during fiscal year
14 1992 is appropriated to the principal of the Alaska permanent fund in satisfaction of that requirement.

15 * **Sec. 17.** The lapsing balance of the employment assistance and training program account (sec. 3,
16 ch. 95, SLA 1989) on June 30, 1991, is appropriated to the unemployment compensation fund
17 (AS 23.20.130) on July 1, 1991.

18 * **Sec. 18.** All unrestricted mortgage loan interest payments and all other receipts, including, without
19 limitation, mortgage loan commitment fees, received by or accrued to the Alaska Housing Finance
20 Corporation during the fiscal year 1992, and all income earned on assets of the corporation during that
21 period, are appropriated to the Alaska housing finance revolving fund (AS 18.56.082) for the purposes
22 described in AS 18.56.

23 * **Sec. 19.** The sum of \$1,583,200 is appropriated to the general fund, as an additional revenue source,
24 from the following enterprise funds:

25	Commercial Fishing Revolving Loan Fund (AS 16.10.340)	\$ 408,200
26	Power Development Revolving Loan Fund (AS 44.83.500)	1,175,000

27 * **Sec. 20.** (a) The sum of \$28,500,000 is appropriated from the general fund to the oil and hazardous
28 substance release response fund (AS 46.08.010).

29 (b) The sum of \$46,134,100 is appropriated to the Department of Environmental Conservation
30 from the oil and hazardous substance release response fund (AS 46.08.010) for fiscal year 1992, and
31 allocated for the purposes expressed and in the amounts listed:

1	PURPOSE	AMOUNT
2	State and regional contingency planning	\$ 395,900
3	Spill prevention, response, planning, safety,	
4	cleanup, and cost recovery	3,934,300
5	State Emergency Response Commission	299,900
6	Local emergency planning committees	600,000
7	Response office, depots, and corps	2,911,400
8	Hazardous Substance Spill Technology Review Council	296,100
9	Site investigation, safety, cleanup, and	
10	cost recovery	3,655,000
11	Kenai cleanup project	807,000
12	Exxon Valdez-spill cleanup	4,126,000
13	Exxon Valdez-assessment and restoration	12,474,400
14	Exxon Valdez - litigation	3,653,100
15	Arctic Marine Resources Commission	100,000
16	Spill reserve	12,881,000

17 (c) The sum of \$490,900 is appropriated from the oil and hazardous substance release response
18 fund (AS 46.08.010) to the Legislative Council for operation of the Citizens' Oversight Council on Oil
19 and Other Hazardous Substances for fiscal year 1992.

20 (d) The sum of \$175,000 is appropriated from the oil and hazardous substance release response
21 fund (AS 46.08.010) to the Department of Environmental Conservation for a contract with the Prince
22 William Sound Regional Citizens' Advisory Council for a ballast water testing and monitoring program,
23 to be developed in consultation with the Citizens' Oversight Council on Oil and Hazardous Substances,
24 at the Alyeska terminal ballast water treatment facility.

25 (e) The appropriation made by (a) of this section satisfies the appropriation requirements of
26 AS 43.55.240.

27 * Sec. 21. The sum of \$10,000,000 is appropriated from the general fund to the Alaska Student Loan
28 Corporation, student loan fund (AS 14.42.210) to capitalize the fund.

29 * Sec. 22. The sum of \$666,000 is appropriated from the general fund to the bulk fuel revolving loan
30 fund (AS 44.83.600) for the bulk fuel loan program.

31 * Sec. 23. The sum of \$5,394,000 is appropriated from the general fund to the fisheries enhancement

1 revolving loan fund (AS 16.10.505) for the fisheries enhancement loan programs.

2 * **Sec. 24.** The sum of \$13,640,000 is appropriated to the Alaska clean water fund (AS 46.03.032)
3 for the Alaska clean water loan program from the following sources:

4	General Fund	\$ 2,690,000
5	Federal Receipts	10,950,000

6 * **Sec. 25.** The sum of \$230,400 is appropriated from the general fund to the Department of Health
7 and Social Services for fiscal year 1992 costs of the food stamp program settlement.

8 * **Sec. 26.** The amounts necessary to refund to local governments their share of taxes and fees
9 collected under the following programs are appropriated to the Department of Revenue from the general
10 fund for payment in fiscal year 1992:

11 Fisheries tax revenue for fiscal year 1991 (AS 43.75);
12 Amusement and gaming tax revenue for fiscal year 1992 (AS 43.35);
13 Aviation fuel tax revenue for fiscal year 1992 (AS 43.40.010);
14 Electric and telephone cooperative tax revenue for fiscal year 1992 (AS 10.25.570); and
15 Liquor license fee revenue for fiscal year 1992 (AS 04.11).

16 * **Sec. 27.** The sum of \$22,029,600 is appropriated to the information services fund (AS 44.21.045)
17 for the Department of Administration, division of information services programs from the following
18 sources:

19	General Fund	\$12,047,200
20	General Fund Program Receipts	5,000
21	Inter-agency Receipts	9,485,600
22	Federal Receipts	491,800

23 * **Sec. 28.** The sum of \$32,670,000 is appropriated from the general fund to the Alaska marine
24 highway system fund (AS 19.65.060) to continue to provide stable services to the public.

25 * **Sec. 29.** The amount equal to the salmon enhancement tax collected under AS 43.76.010 -
26 43.76.030 and deposited in the general fund under AS 43.76.025(c) is appropriated from the general fund
27 to the Department of Commerce and Economic Development for payment in fiscal year 1992 to provide
28 financing for qualified regional associations operating within a region designated under AS 16.10.375.

29 * **Sec. 30.** If the unrestricted state revenue available for appropriation in fiscal year 1992 is
30 insufficient to cover the general fund appropriations made for fiscal year 1992, the amount necessary
31 to balance revenue and general fund appropriations is appropriated to the general fund from the budget

1 reserve fund (AS 37.05.540).

2 * **Sec. 31.** The sum of \$15,170,000 is appropriated from the Alaska housing finance revolving fund
3 (AS 18.56.082) (dividend approved by the Alaska Housing Finance Corporation April 23, 1991) to the
4 general fund.

5 * **Sec. 32.** The sum of \$2,000,000 is appropriated from the mental health trust income account
6 (AS 37.14.011) to the unreserved portion of the general fund for statewide indirect cost recovery related
7 to mental health programs.

8 * **Sec. 33.** The fiscal year 1992 general fund receipts of the tank registration fee program under
9 AS 46.03.385 are appropriated to the storage tank assistance fund (AS 46.03.410).

10 * **Sec. 34.** An amount equal to the fiscal year 1991 receipts of the tank registration fee program under
11 AS 46.03.385 is appropriated from the general fund to the storage tank assistance fund (AS 46.03.410).

12 * **Sec. 35.** (a) Except as provided in (b) of this section, the unrestricted mortgage loan interest
13 payments and other unrestricted receipts, including, without limitation, mortgage loan commitment fees,
14 received or accrued to the senior housing revolving fund (AS 44.47.587) in the Department of
15 Community and Regional Affairs during the period of July 1, 1991, through June 30, 1992, and income
16 earned on assets held in that fund during the period of July 1, 1991, through June 30, 1992, are
17 appropriated to the senior housing revolving fund (AS 44.47.587) in the Department of Community and
18 Regional Affairs for the purposes of that fund.

19 (b) The appropriation made by (a) of this section is reduced by the amount necessary to pay the
20 interest due and payable during state fiscal year 1992 on bonds issued under AS 18.56.083, and the
21 amount of the reduction, if any, is appropriated from the funding sources described in (a) of this section
22 to the senior housing bond account (AS 18.56.083).

23 * **Sec. 36.** The sum of \$375,000 is appropriated from the general fund to the child care facility
24 revolving loan fund (AS 44.33.240).

25 * **Sec. 37.** The sum of \$200,000 is appropriated from the general fund to the Department of Natural
26 Resources for the state land reforestation fund (AS 41.17.300) to capitalize the fund.

27 * **Sec. 38.** The sum of \$2,000,000 is appropriated from the Alaska housing finance revolving fund
28 (AS 18.56.082) (dividend approved by the Alaska Housing Finance Corporation April 23, 1991) to the
29 Alaska children's trust fund (AS 37.14.200) to capitalize the fund.

30 * **Sec. 39.** The appropriations made by secs. 21 - 24, 28, and 33 - 38 of this Act are for capitalization
31 of funds and do not lapse under AS 37.25.010.

(SECTION 40 BEGINS ON PAGE 10)

FISCAL YEAR 1992 BUDGET SUMMARY BY FUNDING SOURCE

FUNDING SOURCE	OPERATING BUDGET	LOANS BUDGET	NEW LEGISLATION BUDGET	CAPITAL BUDGET	TOTAL BUDGET
FEDERAL RECEIPTS	432,728,400		6,503,500		439,231,900
GENERAL FUND MATCH	157,869,400		115,500		157,984,900
GENERAL FUND	1,332,741,000		7,111,300		1,339,852,300
GENERAL FUND/PROGRAM RECEIPTS	56,798,300		2,406,500		59,204,800
GENERAL FUND/MENTAL HEALTH TRUST	122,376,800		1,319,900		123,696,700
INTER-AGENCY RECEIPTS	123,355,100		2,080,200		125,435,300
U/A INTEREST INCOME	2,449,500		261,200		2,710,700
DONATED COMMODITY/HANDLING FEE ACCOUNT	582,700				582,700
U/A DORMITORY/FOOD/AUXILARY SERVICE	18,193,200				18,193,200
FEDERAL INCENTIVE PAYMENTS	981,900				981,900
AGRICULTURAL LOAN FUND	515,700				515,700
STATE CORPORATION RECEIPTS	37,376,500		42,000		37,418,500
FISH AND GAME FUND	10,004,900				10,004,900
SCIENCE & TECHNOLOGY ENDOWMENT INCOME	4,276,200				4,276,200
HIGHWAY WORKING CAPITAL FUND	21,573,300				21,573,300
INTERNATIONAL AIRPORT REVENUE FUND	35,938,900				35,938,900
PUBLIC EMPLOYEES RETIREMENT FUND	14,637,400		89,300		14,726,700
SECOND INJURY FUND RESERVE ACCOUNT	2,253,100				2,253,100
DISABLED FISHERMANS RESERVE ACCOUNT	1,247,500				1,247,500
SURPLUS PROPERTY REVOLVING FUND	164,800				164,800
TEACHERS RETIREMENT SYSTEM FUND	9,273,100		64,500		9,337,600
VETERANS REVOLVING LOAN FUND	428,700				428,700
COMMERCIAL FISHING LOAN FUND	1,179,500				1,179,500
U/A STUDENT TUITION/FEES/SERVICES	35,108,400				35,108,400
U/A INDIRECT COST RECOVERY	10,302,900				10,302,900
REAL ESTATE SURETY FUND	148,900				148,900
JUDICIAL RETIREMENT SYSTEM	117,500		500		118,000
PUBLIC LAW 81-874	73,100				73,100
NATIONAL GUARD RETIREMENT SYSTEM	46,600		100		46,700
TITLE XX	6,101,000				6,101,000
UNIVERSITY RESTRICTED RECEIPTS	39,091,100				39,091,100
TRAINING AND BUILDING FUND	986,500				986,500
PERMANENT FUND DIVIDEND FUND	20,885,900				20,885,900
OIL/HAZARDOUS RESPONSE FUND			532,000		532,000
SMALL BUSINESS LOAN FUND	39,200				39,200
TOURISM REVOLVING LOAN FUND	42,300				42,300
CORRECTIONAL INDUSTRIES FUND	2,253,600				2,253,600
CAPITAL IMPROVEMENT PROJECT RECEIPTS	68,850,100				68,850,100
POWER PROJECT LOAN FUND	26,000				26,000
NATIONAL PETROLEUM RESERVE FUND	600,000				600,000
HOUSING ASSISTANCE LOAN FUND	3,084,400				3,084,400
RURAL ELECTRIFICATION REVOLVING LOAN FUND	3,200				3,200
PUBLIC SCHOOL FUND	292,500				292,500
MINING REVOLVING LOAN FUND	234,700				234,700
CHILD CARE REVOLVING LOAN FUND	57,400				57,400
HISTORICAL DISTRICT REVOLVING LOAN FUND	9,800				9,800
FISHERIES ENHANCEMENT REVOLVING LOAN FUND	304,200				304,200

FISCAL YEAR 1992 BUDGET SUMMARY BY FUNDING SOURCE (CONT.)

FUNDING SOURCE	OPERATING BUDGET	LOANS BUDGET	NEW LEGISLATION BUDGET	CAPITAL BUDGET	TOTAL BUDGET
ALTERNATIVE ENERGY REVOLVING LOAN FUND	363,500				363,500
RESIDENTIAL ENERGY CONSERVATION LOAN FUN	284,800				284,800
POWER DEVELOPMENT REVOLVING LOAN FUND	583,600				583,600
BULK FUEL REVOLVING LOAN FUND	75,600				75,600
ALASKA CLEAN WATER LOAN FUND	90,500				90,500
MARINE HIGHWAY SYSTEM FUND	70,575,800				70,575,800
INDV/FOUNDT'N/CORP GIFTS/GRANTS/BEQUESTS	336,200				336,200
STORAGE TANK ASSISTANCE FUND	6,767,800				6,767,800
INTERNAL SERVICE FUND	22,029,600				22,029,600
MULTIPLE FUND SOURCES			6,700		6,700
**** TOTALS ****	\$2,676,712,600		\$20,533,200		\$2,697,245,800

1 * SEC. 40. THE FOLLOWING APPROPRIATION ITEMS ARE FOR
 2 OPERATING EXPENDITURES FROM THE GENERAL FUND OR OTHER
 3 FUNDS AS SET OUT IN THE FISCAL YEAR 1992 BUDGET SUMMARY
 4 FOR THE OPERATING BUDGET BY FUNDING SOURCE TO THE
 5 AGENCIES NAMED AND FOR THE PURPOSES EXPRESSED FOR THE
 6 FISCAL YEAR BEGINNING JULY 1, 1991, AND ENDING JUNE 30,
 7 1992, UNLESS OTHERWISE INDICATED.

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
10	* * * * *	* * * * *				10
11	* * * * * OFFICE OF THE GOVERNOR	* * * * *				11
12	* * * * *	* * * * *				12
13	COMMISSIONS/SPECIAL OFFICES		1,411,100	1,322,200	88,900	13
14	HUMAN RIGHTS COMMISSION (18 POSITIONS)	1,124,400				14
15	ALASKA WOMENS COMMISSION	30,000				15
16	ALASKA SENTENCING COMMISSION (3 POSITIONS)	224,700				16
17	ALASKA COMMISSION ON CHILDREN AND YOUTH	32,000				17
18	EXECUTIVE OPERATIONS		7,035,200	7,035,200		18
19	EXECUTIVE OFFICE (61 POSITIONS)	5,469,200				19
20	GOVERNOR'S HOUSE (4 POSITIONS)	301,800				20
21	CONINGENCY FUND	352,700				21
22	LIEUTENANT GOVERNOR (8 POSITIONS)	603,700				22
23	ARCTIC NATIONAL WILDLIFE REFUGE	107,800				23
24	OFFICE OF MANAGEMENT & BUDGET		6,631,900	4,628,300	2,003,600	24
25	OFFICE OF THE DIRECTOR (5 POSITIONS)	471,400				25

1	OFFICE OF THE GOVERNOR (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3				ITEMS	GENERAL FUND	OTHER FUNDS	3
4	BUDGET REVIEW (14 POSITIONS)		990,400				4
5	AUDIT AND MANAGEMENT (13 POSITIONS)		1,478,000				5
6	GOVERNMENTAL COORDINATION (23 POSITIONS)		3,692,100				6
7	ELECTIVE OPERATIONS			1,946,000	1,946,000		7
8	ELECTIONS (21 POSITIONS)		1,359,100				8
9	GENERAL AND PRIMARY ELECTIONS (1 POSITION)		470,500				9
10	ELECTIONS DATA PROCESSING (1 POSITION)		116,400				10
11		* * * * *		* * * * *			11
12		* * * * * DEPARTMENT OF ADMINISTRATION		* * * * *			12
13		* * * * *		* * * * *			13
14	LONGEVITY BONUS			63,505,200	63,505,200		14
15	GRANTS		63,047,500				15
16	ADMINISTRATION (7 POSITIONS)		457,700				16
17	PIONEERS HOMES			31,315,500	31,315,500		17
18	SITKA (100 POSITIONS)		5,039,600				18
19	FAIRBANKS (93 POSITIONS)		5,184,700				19
20	PALMER (97 POSITIONS)		4,965,100				20
21	ANCHORAGE (187 POSITIONS)		9,517,000				21
22	KETCHIKAN (61 POSITIONS)		3,269,600				22
23	JUNEAU (44 POSITIONS)		2,965,200				23
24	IT IS THE INTENT OF THE LEGISLATURE THAT A PORTION OF						24
25	INCREMENT #4026 BE USED TO PROVIDE AN ADDITIONAL NURSE'S						25
26	AIDE DURING THE PERIOD 4 P.M. TO 8 P.M.						26

1	DEPARTMENT OF ADMINISTRATION (CONT.)		1
2		ALLOCATIONS	2
3			3
4	CENTRAL OFFICE (5 POSITIONS)	359,300	4
5	PIONEERS HOMES ADVISORY BOARD	15,000	5
6	OLDER ALASKANS COMMISSION		6
7	OLDER ALASKAN SERVICES (18 POSITIONS)	1,321,100	7
8	NUTRITION & SUPPORTIVE SERVICES	6,102,700	8
9	SENIOR EMPLOYMENT SERVICES	1,742,600	9
10	HOME & COMMUNITY-BASED CARE	2,649,000	10
11	PUBLIC DEFENDER		11
12	FIRST JUDICIAL DISTRICT (12 POSITIONS)	852,200	12
13	SECOND JUDICIAL DISTRICT (9 POSITIONS)	872,500	13
14	THIRD JUDICIAL DISTRICT (50 POSITIONS)	3,642,700	14
15	FOURTH JUDICIAL DISTRICT (20 POSITIONS)	1,665,500	15
16	ADMINISTRATION AND SUPPORT (3 POSITIONS)	321,600	16
17	OFFICE OF PUBLIC ADVOCACY (32 POSITIONS)		17
18	OFFICE OF THE COMMISSIONER		18
19	OFFICE OF THE COMMISSIONER (7 POSITIONS)	577,200	19
20	IT IS THE INTENT OF THE LEGISLATURE THAT EACH BOARD OR		20
21	COMMISSION THAT DISTRIBUTES GRANT FUNDS OR CONTRACTUAL		21
22	FUNDS FOR A SPECIFIC PURPOSE SHALL USE THESE FUNDS ONLY		22
23	FOR THE PURPOSES DESIGNATED IN THE BUDGET. ANY		23
24	SHORTFALLS IN PERSONAL SERVICE FUNDING SHALL BE HANDLED		24
25	BY REDUCING STAFF TIME OR SALARY LEVELS.		25
		APPROPRIATION	APPROPRIATION FUND SOURCES
		ITEMS	GENERAL FUND OTHER FUNDS
		11,815,400	5,773,200 6,042,200
		7,354,500	7,354,500
		6,394,300	6,394,300
		20,269,000	13,601,200 6,667,800

1	DEPARTMENT OF ADMINISTRATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ADMINISTRATIVE SERVICES				
5	ADMINISTRATIVE SERVICES (28 POSITIONS)	1,502,300			
6	CIP DIRECT CHARGE POSITIONS (3 POSITIONS)	186,200			
7	PERSONNEL				
8	PERSONNEL (51 POSITIONS)	2,542,300			
9	PRODUCTIVITY IMPROVEMENT CENTER (6 POSITIONS)	511,800			
10	LABOR RELATIONS (10 POSITIONS)	778,300			
11	FINANCE (45 POSITIONS)	3,057,900			
12	GENERAL SERVICES				
13	PURCHASING (27 POSITIONS)	1,823,800			
14	PROPERTY MANAGEMENT (8 POSITIONS)	443,000			
15	CENTRAL DUPLICATING AND MAIL (30 POSITIONS)	2,053,700			
16	RETIREMENT AND BENEFITS				
17	RETIREMENT AND BENEFITS (70 POSITIONS)	6,008,000			
18	ELECTED PUBLIC OFFICERS RETIREMENT SYSTEM BENEFITS	784,500			
19	ALASKA PUBLIC OFFICES COMMISSION (9 POSITIONS)		660,500	660,500	
20	RISK MANAGEMENT (7 POSITIONS)		18,593,900		18,593,900
21	INFORMATION SERVICES		23,390,700	1,361,100	22,029,600
22	COMPUTER SERVICES (91 POSITIONS)	15,079,600			
23	TELECOMMUNICATIONS SERVICES (46 POSITIONS)	6,950,000			
24	RURAL ALASKA TELEVISION NETWORK (6 POSITIONS)	1,361,100			
25	PUBLIC BROADCASTING COMMISSION (4 POSITIONS)		7,544,700	7,544,700	
26	IT IS THE INTENT OF THE LEGISLATURE THAT NO FUNDS BE				

1 DEPARTMENT OF ADMINISTRATION (CONT.)

2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS												
4	TRANSFERRED TO THE PERSONAL SERVICES LINE FROM GRANTS OR																
5	ANY OTHER LINES.																
6	LEASING AND FACILITIES		25,768,300	22,569,200	3,199,100												
7	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT																
8	SHOULD MAKE EVERY EFFORT TO SEEK REDUCTIONS IN ANNUAL																
9	LEASE COSTS BY REVIEWING POSSIBLE CONSOLIDATION OF																
10	LEASED SPACE, NEGOTIATING RENTAL REDUCTIONS WHEREVER																
11	POSSIBLE, AND BY ACCEPTING SPACE FOR LEASE THAT MEETS																
12	MINIMUM FEDERAL, STATE OR LOCAL STATUTORY CODES AND																
13	STANDARDS. IF, AFTER ALL POSSIBLE REDUCTIONS HAVE BEEN																
14	AFFECTED, THE PROJECTED FY92 LEASE COSTS EXCEED THE																
15	APPROPRIATION, THEN RATHER THAN CANCELLING OR FAILING TO																
16	RENEW LEASES OR ASSESSING A PROPORTIONAL REDUCTION TO																
17	THE AGENCIES, THE DEPARTMENT SHOULD REQUEST A																
18	SUPPLEMENTAL APPROPRIATION TO COVER REMAINING COSTS FOR																
19	FY92.																

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1					1
2					2
3	*****	*****			3
4	***** DEPARTMENT OF LAW *****				4
5	*****	*****			5
6	CONSUMER PROTECTION (4 POSITIONS)	265,000	265,000		6
7	PROSECUTION	11,736,300	11,546,600	189,700	7
8	FIRST JUDICIAL DISTRICT (14 POSITIONS)	1,048,600			8
9	SECOND JUDICIAL DISTRICT (7 POSITIONS)	747,000			9
10	THIRD JUDICIAL DISTRICT (80 POSITIONS)	5,629,400			10
11	FOURTH JUDICIAL DISTRICT (25 POSITIONS)	1,966,700			11
12	CRIMINAL JUSTICE LITIGATION (11 POSITIONS)	1,034,200			12
13	CRIMINAL APPEALS AND SPECIAL PROSECUTION (15 POSITIONS)	1,104,400			13
14	DATA AND WORD PROCESSING (5 POSITIONS)	206,000			14
15	LEGAL SERVICES	16,026,500	7,783,000	8,243,500	15
16	OPERATIONS (182 POSITIONS)	14,171,200			16
17	MEDICAID PROVIDER FRAUD UNIT (6 POSITIONS)	322,100			17
18	ANTITRUST (4 POSITIONS)	511,500			18
19	ADMINISTRATION AND SUPPORT (14 POSITIONS)	1,021,700			19
20	RSA ATTORNEYS - THE DEPARTMENT OF LAW AND THE OFFICE OF				20
21	MANAGEMENT AND BUDGET SHOULD REVIEW THE CIVIL DIVISION				21
22	ATTORNEY POSITIONS CURRENTLY FUNDED THROUGH REIMBURSABLE				22
23	SERVICE AGREEMENTS WITH AGENCIES AND RECOMMEND WHERE				23
24	APPROPRIATE THE TRANSFER OF GENERAL FUND AMOUNTS FROM				24
25	AGENCY BUDGETS TO LAW FOR FUNDING CIVIL DIVISION				25

1 DEPARTMENT OF LAW (CONT.)

2

3

4 ATTORNEY POSITIONS. THE RECOMMENDED TRANSFERS SHOULD BE
5 INCLUDED IN THE FISCAL YEAR 1993 BUDGET SUBMITTED TO THE
6 LEGISLATURE NEXT JANUARY.

7 CONTRACT MANAGEMENT - THE LEGISLATURE REQUESTS THAT THE
8 DEPARTMENT OF LAW PROVIDE THE LEGISLATURE WITH A REPORT,
9 BY THE 10TH DAY OF THE SECOND SESSION OF THE 17TH

10 LEGISLATURE, THAT DOCUMENTS THE STEPS IT HAS TAKEN TO
11 EFFECTIVELY ADMINISTER THE CONTRACTS IT HAS WITH OUTSIDE
12 LEGAL COUNSEL. AT A MINIMUM THE REPORT SHOULD ADDRESS

13 THE DEPARTMENT'S IN-HOUSE TRAINING AND SUPPORT PROGRAM
14 FOR ATTORNEYS WHO MANAGE OUTSIDE COUNSEL, AND WHETHER A
15 PROJECT MANAGEMENT PROCEDURE MANUAL HAS BEEN DEVELOPED.

16 IT IS THE INTENT OF THE LEGISLATURE THAT EACH BOARD OR
17 COMMISSION THAT DISTRIBUTES GRANT FUNDS OR CONTRACTUAL
18 FUNDS FOR A SPECIFIC PURPOSE SHALL USE THESE FUNDS ONLY

19 FOR THE PURPOSES DESIGNATED IN THE BUDGET. ANY
20 SHORTFALLS IN PERSONAL SERVICE FUNDING SHALL BE HANDLED
21 BY REDUCING STAFF TIME OR SALARY LEVELS.

22 OIL AND GAS SPECIAL PROJECTS

23 OIL AND GAS OPERATIONS (28 POSITIONS)

24 DATA AND WORD PROCESSING (3 POSITIONS)

25 OIL AND GAS LITIGATION

ALLOCATIONS

APPROPRIATION

ITEMS

APPROPRIATION FUND SOURCES

GENERAL FUND

OTHER FUNDS

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2,415,100

2,415,100

2,195,500

219,600

11,000,000

9,250,000

1,750,000

22

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24

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1 DEPARTMENT OF LAW (CONT.)		1	
2	ALLOCATIONS	2	
3	ITEMS	3	
4 EXXON VALDEZ LITIGATION	GENERAL FUND	4	
5	OTHER FUNDS	5	
6	DEPARTMENT OF REVENUE	6	
7	GENERAL FUND	7	
8 CHILD SUPPORT ENFORCEMENT (115 POSITIONS)	OTHER FUNDS	8	
9 ALCOHOL BEVERAGE CONTROL BOARD (12 POSITIONS)	GENERAL FUND	9	
10 MUNICIPAL BOND BANK AUTHORITY (2 POSITIONS)	OTHER FUNDS	10	
11 PERMANENT FUND CORPORATION (26 POSITIONS)	GENERAL FUND	11	
12 ALASKA HOUSING FINANCE CORPORATION (146 POSITIONS)	OTHER FUNDS	12	
13 SCIENCE AND TECHNOLOGY (5 POSITIONS)	GENERAL FUND	13	
14 REVENUE OPERATIONS	OTHER FUNDS	14	
15 INCOME AND EXCISE AUDIT (56 POSITIONS)	GENERAL FUND	15	
16 IT IS THE INTENT OF THE LEGISLATURE THAT POSITIONS BE	OTHER FUNDS	16	
17 ASSIGNED TO INSURE ADEQUATE COLLECTION EFFORT IN THE	GENERAL FUND	17	
18 KODIAK, ALEUTIAN, AND BRISTOL BAY AREAS.	OTHER FUNDS	18	
19 OIL AND GAS AUDIT (46 POSITIONS)	GENERAL FUND	19	
20 TREASURY MANAGEMENT (26 POSITIONS)	OTHER FUNDS	20	
21 ADMINISTRATION AND SUPPORT	GENERAL FUND	21	
22 COMMISSIONER'S OFFICE (11 POSITIONS)	OTHER FUNDS	22	
23 IT IS THE INTENT OF THE LEGISLATURE THAT EACH BOARD OR	GENERAL FUND	23	
24 COMMISSION THAT DISTRIBUTES GRANT FUNDS OR CONTRACTUAL	OTHER FUNDS	24	
25 FUNDS FOR A SPECIFIC PURPOSE SHALL USE THESE FUNDS ONLY	GENERAL FUND	25	
26 FOR THE PURPOSES DESIGNATED IN THE BUDGET. ANY	OTHER FUNDS	26	
	7,306,100	3,653,000	3,653,100
*****	*****		
***** DEPARTMENT OF REVENUE *****			
*****	*****		
	7,248,900	1,482,700	5,766,200
	764,800	764,800	
	485,600		485,600
	17,325,100		17,325,100
	10,043,900		10,043,900
	4,276,200		4,276,200
	28,513,700	8,399,500	20,114,200
	3,526,500		
	3,769,400		
	21,217,800		
	2,774,500	2,218,300	556,200
	1,018,700		

1 DEPARTMENT OF REVENUE (CONT.)				1
2		APPROPRIATION	APPROPRIATION FUND SOURCES	2
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4 SHORTFALLS IN PERSONAL SERVICE FUNDING SHALL BE HANDLED				4
5 BY REDUCING STAFF TIME OR SALARY LEVELS.				5
6 OIL AND GAS TAX CASE REVIEW	375,400			6
7 ADMINISTRATIVE SERVICES (24 POSITIONS)	1,380,400			7
8 PERMANENT FUND DIVIDEND (58 POSITIONS)		4,333,200		4,333,200 8
9	* * * * *	* * * * *		9
10	* * * * * DEPARTMENT OF EDUCATION * * * * *			10
11	* * * * *	* * * * *		11
12 SCHOOL DEBT REIMBURSEMENT		128,986,100	128,986,100	12
13 EDUCATION FINANCE AND SUPPORT SERVICES		3,033,300	1,167,800	1,865,500 13
14 DISTRICT SUPPORT SERVICES (15 POSITIONS)	1,786,200			14
15 CIP OVERHEAD AND ASSOCIATED COSTS (4 POSITIONS)	537,100			15
16 TEACHER CERTIFICATION (8 POSITIONS)	710,000			16
17 EDUCATION PROGRAM SUPPORT		49,598,700	6,385,900	43,212,800 17
18 SPECIAL AND SUPPLEMENTAL SERVICES (12 POSITIONS)	24,834,000			18
19 BASIC EDUCATION AND INSTRUCTIONAL IMPROVEMENT (24 POSITIONS)	9,273,600			19
20 CORRESPONDENCE STUDY-STATE (53 POSITIONS)	4,683,900			20
21 EDUCATION SPECIAL PROJECTS	384,100			21
22 DIRECTOR'S OFFICE (17 POSITIONS)	776,200			22
23 DATA MANAGEMENT (8 POSITIONS)	936,900			23
24 ADULT AND VOCATIONAL EDUCATION				24
25 ADULT BASIC EDUCATION	2,410,600			25

1	DEPARTMENT OF EDUCATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS 3
4	EMPLOYMENT TRAINING GRANTS	350,000			4
5	FEDERAL VOCATIONAL EDUCATION GRANTS	4,272,300			5
6	ADULT AND VOCATIONAL EDUCATION ADMINISTRATION (13 POSITIONS)	1,034,100			6
7	ALASKA CAREER INFORMATION SYSTEM (3 POSITIONS)	343,000			7
8	RURAL SCHOOL VOCATIONAL EDUCATION PROGRAM	200,000			8
9	VOCATIONAL EDUCATION SPECIAL PROJECTS	100,000			9
10	EXECUTIVE ADMINISTRATION		2,531,100	1,878,900	652,200 10
11	STATE BOARD OF EDUCATION	59,900			11
12	EXECUTIVE ADMINISTRATION (8 POSITIONS)	861,400			12
13	IT IS THE INTENT OF THE LEGISLATURE THAT, WHERE				13
14	APPROPRIATE, THE DEPARTMENT OF EDUCATION, IN CONJUNCTION				14
15	WITH THE OFFICE OF MANAGEMENT AND BUDGET, WILL PREPARE				15
16	ITS FISCAL YEAR 1993 OPERATING BUDGET IN "PROJECT BUDGET				16
17	FORM" SIMILAR TO THE NATURAL RESOURCE AGENCIES.				17
18	IT IS THE INTENT OF THE LEGISLATURE THAT EACH BOARD OR				18
19	COMMISSION THAT DISTRIBUTES GRANT FUNDS OR CONTRACTUAL				19
20	FUNDS FOR A SPECIFIC PURPOSE SHALL USE THESE FUNDS ONLY				20
21	FOR THE PURPOSES DESIGNATED IN THE BUDGET. ANY				21
22	SHORTFALLS IN PERSONAL SERVICE FUNDING SHALL BE HANDLED				22
23	BY REDUCING STAFF TIME OR SALARY LEVELS.				23
24	IT IS THE INTENT OF THE LEGISLATURE THAT WHEN THE				24
25	DEPARTMENT PREPARES THE LIST OF SCHOOL CONSTRUCTION				25

1	DEPARTMENT OF EDUCATION (CONT.)					1	
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3				ITEMS	GENERAL FUND	OTHER FUNDS	3
4	PROJECTS UNDER AS 14.11.013(B) FOR FY93, THE PROJECTS AT						4
5	THE TOP OF THE PRIORITY ONE RANKING SHALL BE THOSE						5
6	PRIORITY ONE PROJECTS WHICH REMAIN AFTER ALLOCATIONS ARE						6
7	MADE USING FY92 APPROPRIATIONS, THEN PROJECTS WHICH ARE						7
8	NECESSARY TO AVERT IMMINENT DANGER TO STUDENTS BECAUSE						8
9	OF FIRE CODE VIOLATIONS, THEN ALL OTHER PRIORITY ONE						9
10	PROJECTS.						10
11	DEPARTMENT ADMINISTRATIVE SERVICES (26 POSITIONS)	1,499,300					11
12	DEPARTMENT OVERHEAD EXPENSES	110,500					12
13	COMMISSIONS AND BOARDS		2,417,700	1,742,700	675,000		13
14	PROFESSIONAL TEACHING PRACTICES COMMISSION (2 POSITIONS)	173,800					14
15	ALASKA STATE COUNCIL ON THE ARTS (5 POSITIONS)	2,243,900					15
16	KOTZEBUE TECHNICAL CENTER		965,700	965,700			16
17	ALASKA VOCATIONAL TECHNICAL CENTER (63 POSITIONS)		4,937,400	4,796,300	141,100		17
18	MT. EDGE CUMBE BOARDING SCHOOL		3,554,900	1,933,000	1,621,900		18
19	INSTRUCTION PROGRAM (21 POSITIONS)	1,605,300					19
20	RESIDENTIAL PROGRAM (16 POSITIONS)	1,949,600					20
21	VOCATIONAL REHABILITATION		15,803,400	5,049,300	9,954,100		21
22	COUNSELING AND PLACEMENT (78 POSITIONS)	4,255,400					22
23	FEDERAL TRAINING GRANT	41,100					23
24	SERVICES TO CLIENTS	3,832,100					24

1	DEPARTMENT OF EDUCATION (CONT.)		1
2		ALLOCATIONS	2
3		APPROPRIATION	3
4		ITEMS	4
5		GENERAL FUND	5
6		OTHER FUNDS	6
7			7
8			8
9			9
10			10
11			11
12			12
13			13
14			14
15			15
16			16
17			17
18			18
19			19
20			20
21			21
22			22
23			23
	VOCATIONAL REHABILITATION ADMINISTRATION (12 POSITIONS)	1,031,600	
	INDEPENDENT LIVING REHABILITATION (1 POSITION)	1,604,500	
	SPECIALIZED FACILITIES	180,800	
	SERVICES FOR THE BLIND AND DEAF	725,500	
	DISABILITY DETERMINATION (19 POSITIONS)	2,414,200	
	SUPPORTED WORK	309,100	
	ASSISTIVE TECHNOLOGY (4 POSITIONS)	609,100	
	ALASKA STATE LIBRARY		8,099,200
	LIBRARY OPERATIONS (60 POSITIONS)	5,490,500	6,780,200
	BLUE BOOK (1 POSITION)	15,100	1,319,000
	ARCHIVES (14 POSITIONS)	750,500	
	ALASKA STATE MUSEUMS		
	MUSEUM OPERATIONS (22 POSITIONS)	1,484,900	
	SPECIFIC CULTURAL PROGRAMS	358,200	
	ALASKA POSTSECONDARY EDUCATION COMMISSION		8,221,200
	PROGRAM ADMINISTRATION (9 POSITIONS)	762,300	2,750,800
	STUDENT LOAN OPERATIONS (79 POSITIONS)	4,067,800	5,470,400
	WESTERN INTERSTATE COMMISSION FOR HIGHER EDUCATION - ADMINISTRATION	73,400	
	WESTERN INTERSTATE COMMISSION FOR HIGHER EDUCATION-STUDENT EXCHANGE PROGRAM	1,099,900	
	WAMI MEDICAL EDUCATION	1,207,500	

1	DEPARTMENT OF EDUCATION (CONT.)				1	
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	FEDERAL STUDENT AID	505,000				4
5	GOVERNOR'S COUNCIL ON VOCATIONAL AND CAREER EDUCATION (2 POSITIONS)	148,800				5
6	DATA AND WORD PROCESSING	356,500				6
7	STUDENT LOAN CORPORATION		291,700		291,700	7
8	* * * * *		* * * * *			8
9	* * * * * DEPARTMENT OF HEALTH & SOCIAL SERVICES		* * * * *			9
10	* * * * *		* * * * *			10
11	ASSISTANCE PAYMENTS		117,091,400	69,206,400	47,885,000	11
12	AID TO FAMILIES WITH DEPENDENT CHILDREN	84,862,000				12
13	ADULT PUBLIC ASSISTANCE	25,220,700				13
14	GENERAL RELIEF ASSISTANCE	1,030,200				14
15	OLD AGE ASSISTANCE-ALASKA LONGEVITY BONUS (ALB) HOLD HARMLESS	5,978,500				15
16	PERMANENT FUND DIVIDEND HOLD HARMLESS		15,043,100		15,043,100	16
17	ENERGY ASSISTANCE PROGRAM (17 POSITIONS)		6,004,200		6,004,200	17
18	MEDICAL ASSISTANCE		226,452,800	108,190,400	118,262,400	18
19	MEDICAID NON-FACILITY	81,125,300				19
20	MEDICAID-FACILITIES	113,067,700				20
21	INDIAN HEALTH SERVICE	15,101,100				21
22	MEDICAID PERMANENT FUND DIVIDEND HOLD HARMLESS	2,621,200				22
23	ALASKA LONGEVITY BONUS HOLD HARMLESS	1,825,200				23

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		1
2	ALLOCATIONS	2
3	ITEMS	3
4	GENERAL FUND	4
5	OTHER FUNDS	5
6 PUBLIC ASSISTANCE ADMINISTRATION	30,804,500	17,239,000
7 PUBLIC ASSISTANCE ADMINISTRATION (17 POSITIONS)	1,211,300	
8 QUALITY CONTROL (17 POSITIONS)	1,045,900	
9 ELIGIBILITY DETERMINATION (287 POSITIONS)	15,446,600	
10 FRAUD INVESTIGATION (13 POSITIONS)	1,268,200	
11 ALASKA WORK PROGRAMS (19 POSITIONS)	7,863,600	
12 PUBLIC ASSISTANCE DATA PROCESSING (23 POSITIONS)	3,968,900	
13 MEDICAL ASSISTANCE ADMINISTRATION	10,306,700	5,674,800
14 MEDICAL ASSISTANCE CENTRAL ADMINISTRATION (13 POSITIONS)	1,276,800	
15 CLAIMS PROCESSING (21 POSITIONS)	6,860,800	
16 MEDICAL CARE ADVISORY COMMITTEE (1 POSITION)	108,200	
17 CERTIFICATION AND LICENSING (13 POSITIONS)	1,193,400	
18 MEDICAID RATE ADVISORY COMMISSION (12 POSITIONS)	867,500	
19 PURCHASED SERVICES	29,447,900	2,344,000
20 PREVENTIVE SERVICES	3,270,800	
21 ADULT SERVICES	372,100	
22 EARLY INTERVENTION SERVICES	685,300	
23 FOSTER CARE	13,626,600	
24 RESIDENTIAL CHILD CARE	11,493,100	
25 IT IS THE INTENT OF THE LEGISLATURE THAT THE 650,000 OF		25

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	CONTRACTUAL FUNDS BE USED TO UNDERTAKE A REVIEW OF THE					4
5	COST OF PROVIDING RESIDENTIAL CHILD CARE THROUGHOUT THE					5
6	STATE AND TO DEVELOP A RATE OR OTHER PAYMENT STRUCTURE					6
7	THAT PROVIDES ADEQUATE AND REASONABLE REIMBURSEMENT TO					7
8	PROVIDERS. IT IS THE INTENT OF THE LEGISLATURE THAT THE					8
9	DEPARTMENT'S FINDINGS BE INCORPORATED INTO THEIR FY93					9
10	BUDGET SUBMITTAL, AND THAT A WRITTEN REPORT OF THESE					10
11	FINDINGS BE PRESENTED TO THE LEGISLATURE NO LATER THAN					11
12	JANUARY 20, 1992.					12
13	FAMILY SERVICES		18,595,700	16,024,000	2,571,700	13
14	SOUTHCENTRAL REGION (145 POSITIONS)	7,451,100				14
15	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					15
16	OF HEALTH AND SOCIAL SERVICES CONTINUE TO WORK WITH THE					16
17	US NAVY REGARDING THE NEED FOR, AND PROVISION OF, SOCIAL					17
18	SERVICES ON ADAK.					18
19	NORTHERN REGION (57 POSITIONS)	3,357,000				19
20	NORTHWESTERN REGION (9 POSITIONS)	675,300				20
21	WESTERN REGION (21 POSITIONS)	1,389,500				21
22	SOUTHEASTERN REGION (46 POSITIONS)	2,426,500				22
23	CENTRAL OFFICE, FAMILY AND YOUTH SERVICES (43 POSITIONS)	3,296,300				23
24	SOCIAL SERVICES BLOCK GRANT OFFSET			-6,101,000	6,101,000	24
25	YOUTH SERVICES		18,899,600	18,085,000	814,600	25

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		1
2	ALLOCATIONS	2
3	APPROPRIATION	3
4	ITEMS	4
5	GENERAL FUND	5
6	OTHER FUNDS	6
7 MCLAUGHLIN YOUTH CENTER (125 POSITIONS)	7,675,600	7
8 FAIRBANKS YOUTH FACILITY (34 POSITIONS)	2,489,800	8
9 NOME YOUTH FACILITY (11 POSITIONS)	995,200	9
10 JOHNSON YOUTH CENTER (14 POSITIONS)	975,400	10
11 BETHEL YOUTH FACILITY (22 POSITIONS)	1,746,200	11
12 PROBATION SERVICES (82 POSITIONS)	5,017,400	12
13 MANIILAQ	4,536,900	13
14 MANIILAQ ELIGIBILITY DETERMINATION AND STAFF DEVELOPMENT	207,700	14
15 MANIILAQ SOCIAL SERVICES	968,800	15
16 MANIILAQ PUBLIC HEALTH SERVICES (1 POSITION)	928,500	16
17 MANIILAQ ALCOHOL AND DRUG ABUSE SERVICES	1,055,600	17
18 IT IS THE INTENT OF THE LEGISLATURE THAT MANIILAQ		18
19 AGGRESSIVELY PURSUE THIRD PARTY PAYMENTS AND IMPLEMENT A		19
20 SLIDING FEE SCALE STRUCTURE, FOR REIMBURSEMENT OF		20
21 SERVICES PROVIDED.		21
22 MANIILAQ MENTAL HEALTH/DEVELOPMENTAL DISABILITIES SERVICES	358,000	22
23 IT IS THE INTENT OF THE LEGISLATURE THAT MANIILAQ		23
24 AGGRESSIVELY PURSUE THIRD PARTY PAYMENTS AND IMPLEMENT A		24
25 SLIDING FEE SCALE STRUCTURE, FOR REIMBURSEMENT OF		25
26 SERVICES PROVIDED.		26

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3				ITEMS	GENERAL FUND	OTHER FUNDS	3
4	MANIILAQ SENIOR CENTER		1,018,300				4
5	NORTON SOUND			2,715,900	2,715,900		5
6	NORTON SOUND SOCIAL SERVICES		239,700				6
7	NORTON SOUND PUBLIC HEALTH SERVICES		1,385,400				7
8	NORTON SOUND ALCOHOL AND DRUG ABUSE SERVICES		573,000				8
9	IT IS THE INTENT OF THE LEGISLATURE THAT NORTON SOUND						9
10	AGGRESSIVELY PURSUE THIRD PARTY PAYMENTS AND IMPLEMENT A						10
11	SLIDING FEE SCALE STRUCTURE, FOR REIMBURSEMENT OF						11
12	SERVICES PROVIDED.						12
13	NORTON SOUND MENTAL HEALTH AND DEVELOPMENTAL DISABILITIES SERVICES		411,800				13
14	IT IS THE INTENT OF THE LEGISLATURE THAT NORTON SOUND						14
15	AGGRESSIVELY PURSUE THIRD PARTY PAYMENTS AND IMPLEMENT A						15
16	SLIDING FEE SCALE STRUCTURE, FOR REIMBURSEMENT OF						16
17	SERVICES PROVIDED.						17
18	NORTON SOUND SANITATION		106,000				18
19	SOUTHEAST ALASKA REGIONAL HEALTH CORPORATION			615,900	615,900		19
20	SOUTHEAST ALASKA REGIONAL HEALTH CORPORATION PUBLIC HEALTH		136,300				20
21	SOUTHEAST ALASKA REGIONAL HEALTH CORPORATION ALCOHOL AND DRUG ABUSE		351,600				21
22	IT IS THE INTENT OF THE LEGISLATURE THAT SEARHC						22
23	AGGRESSIVELY PURSUE THIRD PARTY PAYMENTS AND IMPLEMENT A						23
24	SLIDING FEE SCALE STRUCTURE, FOR REIMBURSEMENT OF						24

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3				ITEMS	GENERAL FUND	OTHER FUNDS	3
4	SERVICES PROVIDED.						4
5	SOUTHEAST ALASKA REGIONAL HEALTH CORPORATION MENTAL HEALTH SERVICES	128,000					5
6	IT IS THE INTENT OF THE LEGISLATURE THAT SEARHC						6
7	AGGRESSIVELY PURSUE THIRD PARTY PAYMENTS AND IMPLEMENT A						7
8	SLIDING FEE SCALE STRUCTURE, FOR REIMBURSEMENT OF						8
9	SERVICES PROVIDED.						9
10	KAWERAK SOCIAL SERVICES			409,900	409,900		10
11	TANANA CHIEFS CONFERENCE			1,341,500	1,341,500		11
12	TANANA CHIEFS CONFERENCE PUBLIC HEALTH SERVICES	271,800					12
13	TANANA CHIEFS CONFERENCE ALCOHOL AND DRUG ABUSE SERVICES	527,800					13
14	IT IS THE INTENT OF THE LEGISLATURE THAT TANANA CHIEFS						14
15	CONFERENCE AGGRESSIVELY PURSUE THIRD PARTY PAYMENTS AND						15
16	IMPLEMENT A SLIDING FEE SCALE STRUCTURE, FOR						16
17	REIMBURSEMENT OF SERVICES PROVIDED.						17
18	TANANA CHIEFS CONFERENCE MENTAL HEALTH SERVICES	541,900					18
19	IT IS THE INTENT OF THE LEGISLATURE THAT TANANA CHIEFS						19
20	CONFERENCE AGGRESSIVELY PURSUE THIRD PARTY PAYMENTS AND						20
21	IMPLEMENT A SLIDING FEE SCALE STRUCTURE, FOR						21
22	REIMBURSEMENT OF SERVICES PROVIDED.						22
23	TLINGIT-HAIDA CENTRAL COUNCIL			217,900	217,900		23

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	TLINGIT-HAIDA CENTRAL COUNCIL-SOCIAL SERVICES	205,300				4
5	TLINGIT-HAIDA CENTRAL COUNCIL-ALCOHOL AND DRUG ABUSE SERVICES	12,600				5
6	IT IS THE INTENT OF THE LEGISLATURE THAT TLINGIT-HAIDA					6
7	AGGRESSIVELY PURSUE THIRD PARTY PAYMENTS AND IMPLEMENT A					7
8	SLIDING FEE SCALE STRUCTURE, FOR REIMBURSEMENT OF					8
9	SERVICES PROVIDED.					9
10	ANCHORAGE SOCIAL SERVICES BLOCK GRANT		2,510,600	2,510,600		10
11	FAIRBANKS SOCIAL SERVICES BLOCK GRANT		537,500	537,500		11
12	YUKON-KUSKOKWIM HEALTH CORPORATION		1,978,200	1,978,200		12
13	YUKON-KUSKOKWIM PUBLIC HEALTH SERVICES	1,018,900				13
14	YUKON-KUSKOKWIM ALCOHOL/DRUG SERVICES	295,500				14
15	IT IS THE INTENT OF THE LEGISLATURE THAT YUKON-KUSKOKWIM					15
16	HEALTH CORP. AGGRESSIVELY PURSUE THIRD PARTY PAYMENTS					16
17	AND IMPLEMENT A SLIDING FEE SCALE STRUCTURE, FOR					17
18	REIMBURSEMENT OF SERVICES PROVIDED.					18
19	YUKON-KUSKOKWIM MENTAL HEALTH SERVICES	663,800				19
20	STATE HEALTH SERVICES		48,219,200	24,292,800	23,926,400	20
21	NURSING (188 POSITIONS)	13,725,000				21
22	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					22
23	REDUCE ADMINISTRATIVE COSTS BY ACTIVELY PURSUING					23
24	CONSOLIDATION OF HOME HEALTH CARE, HOMEMAKER, AND					24
25	PERSONAL CARE ATTENDANT SERVICES AND THAT SERVICE LEVEL					25

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)

2	3	4	5	6	7	8	9
	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION	FUND SOURCES	GENERAL FUND	OTHER FUNDS	
4 BE MAINTAINED.							4
5 WOMEN, INFANTS AND CHILDREN (9 POSITIONS)	8,049,600						5
6 MATERNAL, CHILD, AND FAMILY HEALTH (49 POSITIONS)	6,219,800						6
7 LABORATORY SERVICES (36 POSITIONS)	2,452,000						7
8 PUBLIC HEALTH ADMINISTRATIVE SERVICES (18 POSITIONS)	1,817,600						8
9 NO ADDITIONAL MENTAL HEALTH TRUST INCOME ACCOUNT FUNDING							9
10 FOR PROGRAM EXPANSION OR ENHANCEMENTS HAS BEEN PROVIDED							10
11 FOR DESIGNATED BUDGET REQUEST UNIT GRANTEEES. IF THE							11
12 DEPARTMENT ISSUES A REQUEST FOR PROPOSAL FOR NEW OR							12
13 ENHANCED SERVICES BASED ON THE INCREASED APPROPRIATIONS							13
14 INCLUDED IN THE FISCAL YEAR 92 BUDGET, THE DESIGNATED							14
15 BUDGET REQUEST UNIT GRANTEEES SHALL BE GIVEN EQUAL							15
16 CONSIDERATION IN THE AWARD OF THESE FUNDS. LIKEWISE, IF							16
17 THE DEPARTMENT AMENDS EXISTING GRANT AGREEMENTS TO							17
18 PROVIDE FOR MAINTENANCE OR ENHANCEMENT OF SERVICES, THE							18
19 DESIGNATED BUDGET REQUEST UNIT GRANTEEES SHALL BE GIVEN							19
20 EQUAL CONSIDERATION IN THE AWARD OF THESE FUNDS. THE							20
21 DEPARTMENT SHALL PROVIDE THE CHAIRS OF THE SENATE AND							21
22 HOUSE FINANCE COMMITTEES A FULL REPORT ON THE							22
23 DISTRIBUTION OF FISCAL YEAR 92 MENTAL HEALTH PROGRAM							23
24 INCREMENTS BY OCTOBER 15, 1991.							24

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1	
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	EPIDEMIOLOGY (40 POSITIONS)	3,463,600				4
5	EMERGENCY MEDICAL SERVICES (EMS) TRAINING AND LICENSING (11 POSITIONS)	1,030,200				5
6	AIDS SERVICES (16 POSITIONS)	1,595,900				6
7	BUREAU OF VITAL STATISTICS (20 POSITIONS)	1,169,500				7
8	POST MORTEM EXAMINATIONS	696,000				8
9	HEALTH GRANTS		8,603,900	7,959,400	644,500	9
10	INFANT LEARNING PROGRAM GRANTS	5,066,800				10
11	COMMUNITY HEALTH GRANTS	1,685,000				11
12	EMERGENCY MEDICAL SERVICES GRANTS	1,852,100				12
13	ALCOHOL AND DRUG ABUSE SERVICES		22,956,600	17,930,900	5,025,700	13
14	ADMINISTRATION (18 POSITIONS)	1,569,200				14
15	NO ADDITIONAL MENTAL HEALTH TRUST INCOME ACCOUNT FUNDING					15
16	FOR PROGRAM EXPANSION OR ENHANCEMENTS HAS BEEN PROVIDED					16
17	FOR DESIGNATED BUDGET REQUEST UNIT GRANTEEES. IF THE					17
18	DEPARTMENT ISSUES A REQUEST FOR PROPOSAL FOR NEW OR					18
19	ENHANCED SERVICES BASED ON THE INCREASED APPROPRIATIONS					19
20	INCLUDED IN THE FISCAL YEAR 92 BUDGET, THE DESIGNATED					20
21	BUDGET REQUEST UNIT GRANTEEES SHALL BE GIVEN EQUAL					21
22	CONSIDERATION IN THE AWARD OF THESE FUNDS. LIKEWISE, IF					22
23	THE DEPARTMENT AMENDS EXISTING GRANT AGREEMENTS TO					23
24	PROVIDE FOR MAINTENANCE OR ENHANCEMENT OF SERVICES, THE					24
25	DESIGNATED BUDGET REQUEST UNIT GRANTEEES SHALL BE GIVEN					25

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25
2				ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES																		
3					ITEMS	GENERAL FUND	OTHER FUNDS																		
4	EQUAL CONSIDERATION IN THE AWARD OF THESE FUNDS. THE																								
5	DEPARTMENT SHALL PROVIDE THE CHAIRS OF THE SENATE AND																								
6	HOUSE FINANCE COMMITTEES A FULL REPORT ON THE																								
7	DISTRIBUTION OF FISCAL YEAR 92 MENTAL HEALTH PROGRAM																								
8	INCREMENTS BY OCTOBER 15, 1991.																								
9	ALCOHOL SAFETY ACTION PROGRAM (ASAP) (12 POSITIONS)			1,094,500																					
10	ALCOHOL/DRUG ABUSE GRANTS			19,892,900																					
11	IT IS THE INTENT OF THE LEGISLATURE THAT GRANTEEES																								
12	AGGRESSIVELY PURSUE THIRD PARTY PAYMENTS AND IMPLEMENT A																								
13	SLIDING FEE SCALE STRUCTURE, FOR REIMBURSEMENT OF																								
14	SERVICES PROVIDED.																								
15	COMMUNITY ACTION AGAINST SUBSTANCE ABUSE GRANTS			400,000																					
16	COMMUNITY MENTAL HEALTH GRANTS				29,865,300	29,334,300	531,000																		
17	COMMUNITY MENTAL HEALTH GRANTS			14,777,700																					
18	IT IS THE INTENT OF THE LEGISLATURE THAT GRANTEEES																								
19	AGGRESSIVELY PURSUE THIRD PARTY PAYMENTS AND IMPLEMENT A																								
20	SLIDING FEE SCALE STRUCTURE, FOR REIMBURSEMENT OF																								
21	SERVICES PROVIDED.																								
22	SERVICES TO THE CHRONICALLY MENTALLY ILL			14,361,400																					
23	DESIGNATED EVALUATION AND TREATMENT			726,200																					
24	COMMUNITY DEVELOPMENTAL DISABILITIES GRANTS				19,143,000	19,143,000																			
25	INSTITUTIONS AND ADMINISTRATION				31,240,600	26,067,800	5,172,800																		

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)

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4 MENTAL HEALTH ADMINISTRATION (41 POSITIONS)

5 NO ADDITIONAL MENTAL HEALTH TRUST INCOME ACCOUNT FUNDING

6 FOR PROGRAM EXPANSION OR ENHANCEMENTS HAS BEEN PROVIDED

7 FOR DESIGNATED BUDGET REQUEST UNIT GRANTEEES. IF THE

8 DEPARTMENT ISSUES A REQUEST FOR PROPOSAL FOR NEW OR

9 ENHANCED SERVICES BASED ON THE INCREASED APPROPRIATIONS

10 INCLUDED IN THE FISCAL YEAR 92 BUDGET, THE DESIGNATED

11 BUDGET REQUEST UNIT GRANTEEES SHALL BE GIVEN EQUAL

12 CONSIDERATION IN THE AWARD OF THESE FUNDS. LIKEWISE, IF

13 THE DEPARTMENT AMENDS EXISTING GRANT AGREEMENTS TO

14 PROVIDE FOR MAINTENANCE OR ENHANCEMENT OF SERVICES, THE

15 DESIGNATED BUDGET REQUEST UNIT GRANTEEES SHALL BE GIVEN

16 EQUAL CONSIDERATION IN THE AWARD OF THESE FUNDS. THE

17 DEPARTMENT SHALL PROVIDE THE CHAIRS OF THE SENATE AND

18 HOUSE FINANCE COMMITTEES A FULL REPORT ON THE

19 DISTRIBUTION OF FISCAL YEAR 92 MENTAL HEALTH PROGRAM

20 INCREMENTS BY OCTOBER 15, 1991.

21 ALASKA PSYCHIATRIC INSTITUTE (304 POSITIONS)

22 HARBORVIEW DEVELOPMENT CENTER (136 POSITIONS)

23 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT

24 OF HEALTH AND SOCIAL SERVICES CONTINUE TO PURSUE AN

25 ALTERNATIVE POPULATION PLAN FOR HARBORVIEW DEVELOPMENT

26 CENTER TO BE PRESENTED TO THE ALASKA STATE LEGISLATURE

ALLOCATIONS

4,193,500

17,152,400

7,946,000

APPROPRIATION

ITEMS

APPROPRIATION FUND SOURCES

GENERAL FUND OTHER FUNDS

1

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1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	BY OCTOBER 1, 1991.					4
5	INCLUDED IN THE CONTRACTUAL LINE ITEM IS \$20,000 TO					5
6	MATCH \$15,000 IN FUNDS FROM THE CITY OF VALDEZ TO HIRE A					6
7	CONTRACTOR TO EXAMINE LICENSING REQUIREMENTS, FUNDING					7
8	SOURCES AND OTHER MATTERS RELATING TO ALTERNATIVE USES					8
9	FOR THE HARBORVIEW DEVELOPMENTAL CENTER.					9
10	ALASKA YOUTH INITIATIVE (4 POSITIONS)	1,948,700				10
11	COMMISSIONER'S OFFICE (7 POSITIONS)		624,900	477,800	147,100	11
12	IT IS THE INTENT OF THE LEGISLATURE THAT EACH BOARD OR					12
13	COMMISSION THAT DISTRIBUTES GRANT FUNDS OR CONTRACTUAL					13
14	FUNDS FOR A SPECIFIC PURPOSE SHALL USE THESE FUNDS ONLY					14
15	FOR THE PURPOSES DESIGNATED IN THE BUDGET. ANY					15
16	SHORTFALLS IN PERSONAL SERVICE FUNDING SHALL BE HANDLED					16
17	BY REDUCING STAFF TIME OR SALARY LEVELS.					17
18	ADMINISTRATIVE SERVICES		6,275,800	4,123,400	2,152,400	18
19	AUDIT (7 POSITIONS)	696,400				19
20	PERSONNEL AND PAYROLL (19 POSITIONS)	999,800				20
21	BUDGET AND FINANCE (50 POSITIONS)	2,633,800				21
22	GOVERNOR'S COUNCIL/HANDICAPPED AND GIFTED (4 POSITIONS)	648,500				22
23	PLANNING AND DEVELOPMENT (5 POSITIONS)	523,400				23
24	FACILITIES/CIP COSTS (4 POSITIONS)	398,100				24

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ALASKA MENTAL HEALTH BOARD (4 POSITIONS)	375,800			
5	*****	*****			
6	***** DEPARTMENT OF LABOR *****				
7	*****	*****			
8	EMPLOYMENT SECURITY		37,680,900	1,358,300	36,322,600
9	EMPLOYMENT SERVICES (182 POSITIONS)	11,503,600			
10	UNEMPLOYMENT INSURANCE (277 POSITIONS)	17,346,800			
11	ALASKA WORK PROGRAMS (21 POSITIONS)	1,339,700			
12	YOUTH EMPLOYMENT SERVICES (9 POSITIONS)	138,900			
13	GOVERNOR'S COMMITTEE ON EMPLOYMENT OF PEOPLE WITH DISABILITIES	39,100			
14	DATA PROCESSING (19 POSITIONS)	2,029,300			
15	ADMINISTRATIVE SERVICES				
16	MANAGEMENT SERVICES (39 POSITIONS)	2,085,900			
17	LABOR MARKET INFORMATION (47 POSITIONS)	3,197,600			
18	OFFICE OF THE COMMISSIONER		14,230,600	9,173,000	5,057,600
19	COMMISSIONER'S OFFICE (7 POSITIONS)	594,500			
20	IT IS THE INTENT OF THE LEGISLATURE THAT EACH BOARD OR				
21	COMMISSION THAT DISTRIBUTES GRANT FUNDS OR CONTRACTUAL				
22	FUNDS FOR A SPECIFIC PURPOSE SHALL USE THESE FUNDS ONLY				
23	FOR THE PURPOSES DESIGNATED IN THE BUDGET. ANY				
24	SHORTFALLS IN PERSONAL SERVICE FUNDING SHALL BE HANDLED				
25	BY REDUCING STAFF TIME OR SALARY LEVELS.				

1	DEPARTMENT OF LABOR (CONT.)		1
2		ALLOCATIONS	2
3		APPROPRIATION ITEMS	3
4	ALASKA LABOR RELATIONS AGENCY (4 POSITIONS)	GENERAL FUND	4
5	FISHERMENS FUND (3 POSITIONS)	OTHER FUNDS	5
6	WORKERS' COMPENSATION (44 POSITIONS)		6
7	LABOR STANDARDS AND SAFETY		7
8	WAGE AND HOUR ADMINISTRATION (31 POSITIONS)		8
9	MECHANICAL INSPECTION (23 POSITIONS)		9
10	OCCUPATIONAL SAFETY AND HEALTH (41 POSITIONS)		10
11	EMPLOYMENT PREFERENCE ENFORCEMENT (5 POSITIONS)		11
12	* * * * *	* * * * *	12
13	* * * * * DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT	* * * * *	13
14	* * * * *	* * * * *	14
15	MEASUREMENT STANDARDS (52 POSITIONS)	2,715,900	15
16	BANKING, SECURITIES AND CORPORATIONS (26 POSITIONS)	1,591,100	16
17	INSURANCE (44 POSITIONS)	3,289,200	17
18	OCCUPATIONAL LICENSING	4,609,500	18
19	ADMINISTRATION (50 POSITIONS)	4,288,500	321,000
20	LICENSING BOARDS	3,239,000	19
21	INVESTIGATIONS (18 POSITIONS)	185,500	20
22	COMMISSIONER/ADMINISTRATIVE SERVICES	1,185,000	21
23	COMMISSIONER'S OFFICE (8 POSITIONS)	3,216,800	3,075,600
24	IT IS THE INTENT OF THE LEGISLATURE THAT EACH BOARD OR	618,400	141,200
25	COMMISSION THAT DISTRIBUTES GRANT FUNDS OR CONTRACTUAL		22
26	FUNDS FOR A SPECIFIC PURPOSE SHALL USE THESE FUNDS ONLY		23

1 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)

		APPROPRIATION	APPROPRIATION	FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
2					2
3					3
4 FOR THE PURPOSES DESIGNATED IN THE BUDGET. ANY					4
5 SHORTFALLS IN PERSONAL SERVICE FUNDING SHALL BE HANDLED					5
6 BY REDUCING STAFF TIME OR SALARY LEVELS.					6
7 IT IS THE INTENT OF THE LEGISLATURE THAT MEMBERS OF ALL					7
8 BOARDS AND COMMISSIONS REDUCE THEIR TRAVEL TO ONE					8
9 MEETING EACH YEAR, IF FEASIBLE, AND FOR OTHER MEETINGS,					9
10 TRANSACT THEIR BUSINESS BY ELECTRONIC MEDIA. ANY BOARD					10
11 OR COMMISSION MEETING MORE THAN ONCE PER YEAR, EXCEPT BY					11
12 ELECTRONIC MEDIA, SHALL PROVIDE A LETTER OF					12
13 JUSTIFICATION TO THE CO-CHAIRS OF THE HOUSE AND SENATE					13
14 FINANCE COMMITTEES.					14
15 OFFICE OF INTERNATIONAL TRADE (8 POSITIONS)	1,397,000				15
16 ADMINISTRATIVE SERVICES (18 POSITIONS)	1,201,400				16
17 ALASKA PUBLIC UTILITIES COMMISSION (42 POSITIONS)		3,610,200	3,610,200		17
18 OIL AND GAS CONSERVATION COMMISSION (23 POSITIONS)		1,760,700	1,660,700	100,000	18
19 IT IS THE INTENT OF THE LEGISLATURE THAT THE ALASKA OIL					19
20 AND GAS CONSERVATION COMMISSION REPORT TO THE					20
21 LEGISLATURE BY JANUARY 15, 1992 ON HOW IT IS IMPROVING					21
22 ITS PERFORMANCE OF METERING THE FLOW OF OIL THROUGH THE					22
23 TRANS-ALASKA PIPELINE. THE REPORT SHOULD INCLUDE					23
24 INFORMATION ON PIPELINE METERING ACTIVITIES FROM FY86 TO					24
25 THE PRESENT AND THE SPECIFIC STEPS TO BE TAKEN BY THE					25
26 AOGCC TO ENSURE THAT ADEQUATE METERING WILL BE					26

1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)				1		
2					2		
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3	
4	ACCOMPLISHED.					4	
5	IT IS THE INTENT OF THE LEGISLATURE THAT THE OIL AND GAS					5	
6	CONSERVATION COMMISSION REPORT QUARTERLY TO THE					6	
7	LEGISLATURE THE RESULTS OF THE EXPANDED OIL AND GAS					7	
8	INSPECTION PROGRAM. IT IS ALSO THE INTENT OF THE					8	
9	LEGISLATURE THAT THE ADGCC REPORT TO THE LEGISLATURE THE					9	
10	POTENTIAL FOR COMBINING ELEMENTS OF THE ADGCC,					10	
11	DEPARTMENT OF NATURAL RESOURCES, DEPARTMENT OF					11	
12	ENVIRONMENTAL CONSERVATION, AND OTHER STATE REGULATORY					12	
13	AGENCY PROGRAMS.					13	
14	ALASKA ENERGY AUTHORITY					14	
15	AEA AGENCY OPERATIONS (67 POSITIONS)	7,696,500		26,439,400	22,103,100	4,336,300	15
16	IT IS THE INTENT OF THE LEGISLATURE THAT THE ALASKA						16
17	ENERGY AUTHORITY, BY JANUARY 15, 1992, REPORT TO THE						17
18	LEGISLATURE ON WAYS TO CUT COSTS IN THE POWER COST						18
19	EQUALIZATION PROGRAM WITH MINIMUM IMPACT ON						19
20	NON-COMMERCIAL CONSUMERS. THE AEA IN ITS REPORT SHOULD						20
21	RE-EVALUATE THE BASIS FOR DETERMINING PCE RATES. IT						21
22	SHOULD ALSO REPORT ON HOW THE AGENCY COULD ENCOURAGE						22
23	CONSERVATION AND REDUCE OR ELIMINATE COSTS ASSOCIATED						23
24	WITH COMMERCIAL USERS.						24

1 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)		1
2	ALLOCATIONS	2
3	APPROPRIATION	3
4	ITEMS	4
5	GENERAL FUND	5
6	OTHER FUNDS	6
4 POWER COST EQUALIZATION ADMINISTRATION (3 POSITIONS)	172,800	4
5 POWER COST EQUALIZATION GRANTS	18,570,100	5
6 BUSINESS DEVELOPMENT (18 POSITIONS)	2,339,600	6
7 INVESTMENTS (51 POSITIONS)	3,211,200	7
8 TOURISM	12,134,300	8
9 TOURISM DEVELOPMENT (20 POSITIONS)	3,745,900	9
10 IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF		10
11 TOURISM USE INCREMENTAL FUNDING TO INITIATE A GRANT		11
12 PROGRAM AND ESTABLISH AWARD LIMITS FOR WINTER RECREATION		12
13 OR COMMEMORATIVE PROGRAMS AND EVENTS, INCLUDING UP TO		13
14 \$220,000 FOR THE GREAT ALASKA HIGHWAY SOCIETY, THAT		14
15 PROMOTE ALASKA AS A TOURISM DESTINATION.		15
16 ALASKA TOURISM MARKETING COUNCIL (2 POSITIONS)	8,388,400	16
17 IT IS THE INTENT OF THE LEGISLATURE THAT \$40,000 OF		17
18 ALASKA TOURISM MARKETING COUNCIL FUNDS BE GRANTED TO THE		18
19 VISITOR INDUSTRY'S ALASKA TOURISM DEVELOPMENT PLAN.		19
20 ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY (21 POSITIONS)	2,343,000	20
21 ALASKA SEAFOOD MARKETING INSTITUTE (15 POSITIONS)	10,637,200	21
22 AMATEUR SPORTS AUTHORITY (2 POSITIONS)	126,100	22

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1						1
2						2
3	*****		*****			3
4	***** DEPARTMENT OF MILITARY & VETERANS AFFAIRS		*****			4
5	*****		*****			5
6	DISASTER PLANNING & CONTROL		2,559,300	791,800	1,767,500	6
7	EMERGENCY MANAGEMENT ASSISTANCE (21 POSITIONS)	1,312,000				7
8	STATE EMERGENCY MANAGEMENT PROGRAMS	71,100				8
9	FEDERAL EMERGENCY MANAGEMENT PROGRAMS (6 POSITIONS)	572,100				9
10	FEDERAL COMMUNITY ASSISTANCE	604,100				10
11	ALASKA NATIONAL GUARD		12,315,800	4,798,800	7,517,000	11
12	OFFICE OF ADJUTANT GENERAL (20 POSITIONS)	1,221,500				12
13	IT IS THE INTENT OF THE LEGISLATURE THAT EACH BOARD OR					13
14	COMMISSION THAT DISTRIBUTES GRANT FUNDS OR CONTRACTUAL					14
15	FUNDS FOR A SPECIFIC PURPOSE SHALL USE THESE FUNDS ONLY					15
16	FOR THE PURPOSES DESIGNATED IN THE BUDGET. ANY					16
17	SHORTFALLS IN PERSONAL SERVICE FUNDING SHALL BE HANDLED					17
18	BY REDUCING STAFF TIME OR SALARY LEVELS.					18
19	IT IS THE INTENT OF THE LEGISLATURE THAT MEMBERS OF ALL					19
20	BOARDS AND COMMISSIONS REDUCE THEIR TRAVEL TO ONE					20
21	MEETING EACH YEAR, IF FEASIBLE, AND FOR OTHER MEETINGS,					21
22	TRANSACT THEIR BUSINESS BY ELECTRONIC MEDIA. ANY BOARD					22
23	OR COMMISSION MEETING MORE THAN ONCE PER YEAR, EXCEPT BY					23
24	ELECTRONIC MEDIA, SHALL PROVIDE A LETTER OF					24
25	JUSTIFICATION TO THE CO-CHAIRS OF THE HOUSE AND SENATE					25
26	FINANCE COMMITTEES.					26

1	DEPARTMENT OF MILITARY & VETERANS AFFAIRS (CONT.)					1
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2
3				ITEMS	GENERAL FUND	OTHER FUNDS
3						3
4	ARMY GUARD FACILITIES MAINTENANCE (44 POSITIONS)	7,731,000				4
5	AIR GUARD FACILITIES MAINTENANCE (33 POSITIONS)	3,263,300				5
6	STATE ACTIVE DUTY	100,000				6
7	ALASKA NATIONAL GUARD BENEFITS		951,000	951,000		7
8	ALASKA NATIONAL GUARD BENEFITS	29,700				8
9	RETENTION BENEFITS FORMULA	140,400				9
10	RETIREMENT BENEFITS	780,900				10
11	VETERANS' AFFAIRS		699,500	699,500		11
12	VETERANS' SERVICES (2 POSITIONS)	429,500				12
13	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIRECTOR OF					13
14	THE DIVISION OF VETERANS' AFFAIRS MAKE VETERAN SERVICE					14
15	OFFICER GRANTS TO INDIVIDUAL VETERANS ORGANIZATIONS.					15
16	AWARDS SHOULD BE BASED UPON THE QUALIFICATIONS OF THE					16
17	ORGANIZATIONS AND THEIR ABILITY TO PROVIDE SERVICES TO					17
18	ALASKA'S VETERANS.					18
19	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF					19
20	VETERANS' AFFAIRS REQUEST THE ALASKA VETERANS ADVISORY					20
21	BOARD TO REVIEW AND PROVIDE RECOMMENDATIONS ON THE					21
22	FUTURE OF THE VETERAN SERVICE OFFICER PROGRAM.					22
23	DEATH GRATUITY	270,000				23
24	DISASTER RELIEF FUND		3,000,000	3,000,000		24

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1					1
2					2
3	* * * * *	* * * * *			3
4	* * * * * DEPARTMENT OF NATURAL RESOURCES	* * * * *			4
5	* * * * *	* * * * *			5
6	MANAGEMENT AND ADMINISTRATION	9,879,800	8,675,800	1,204,000	6
7	COMMISSIONER'S OFFICE (9 POSITIONS)	776,500			7
8	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF				8
9	LAND AND WATER AUDIT THE CADASTRAL SURVEY SECTION TO				9
10	DETERMINE IF THE CADASTRAL SURVEY POSITION SERIES ARE				10
11	OPERATING AT APPROPRIATE CLASSIFICATION LEVELS.				11
12	IT IS THE INTENT OF THE LEGISLATURE THAT EACH BOARD OR				12
13	COMMISSION THAT DISTRIBUTES GRANT FUNDS OR CONTRACTUAL				13
14	FUNDS FOR A SPECIFIC PURPOSE SHALL USE THESE FUNDS ONLY				14
15	FOR THE PURPOSES DESIGNATED IN THE BUDGET. ANY				15
16	SHORTFALLS IN PERSONAL SERVICE FUNDING SHALL BE HANDLED				16
17	BY REDUCING STAFF TIME OR SALARY LEVELS.				17
18	ADMINISTRATIVE SERVICES (55 POSITIONS)	2,851,600			18
19	IT IS THE INTENT OF THE LEGISLATURE THAT INTER-AGENCY				19
20	RECEIPTS FUND THE POSITIONS ACTUALLY PERFORMING THE				20
21	FUNCTIONS. NOT ADMINISTRATIVE DIRECTOR LEVEL POSITIONS.				21
22	GRANTS	40,000			22
23	INFORMATION RESOURCE MANAGEMENT (44 POSITIONS)	2,549,100			23
24	RECORDER'S OFFICE/UNIFORM COMMERCIAL CODE (47 POSITIONS)	2,125,200			24

1	DEPARTMENT OF NATURAL RESOURCES (CONT.)					1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	PIPELINE COORDINATOR (14 POSITIONS)	1,368,700				4
5	IT IS THE INTENT OF THE LEGISLATURE THAT THE PIPELINE					5
6	COORDINATOR'S OFFICE ENTER INTO AN AGREEMENT WITH THE					6
7	DEPARTMENT OF LAW TO FUND THE ATTORNEY WHICH WILL HANDLE					7
8	ANY CASES ARISING FROM ANY NEW CONTRACTS WITH THE YUKON					8
9	PACIFIC CORPORATION.					9
10	COMMISSIONS (2 POSITIONS)	168,700				10
11	LAND AND WATER MANAGEMENT (204 POSITIONS)		11,915,900	10,929,000	986,900	11
12	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					12
13	OF NATURAL RESOURCES, DIVISION OF LAND AND WATER NOT					13
14	ASSESS A FEE TO MUNICIPALITIES FOR THE PROCESSING OF					14
15	THEIR APPLICATIONS FOR MUNICIPAL ENTITLEMENTS.					15
16	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					16
17	CONTINUE TO WORK WITH THE CHITINA NATIVE ASSOCIATION IN					17
18	MAKING ARRANGEMENTS FOR ACCESS/CLEANUP AND ISSUES					18
19	RELATED TO DIPNETTING.					19
20	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					20
21	OF NATURAL RESOURCES, DIVISION OF LAND AND WATER,					21
22	IMPLEMENT THE SUSITNA RECREATIONAL RIVER PLAN AS STATED					22
23	IN HB 93.					23
24	IT IS THE INTENT OF THE LEGISLATURE THAT CADASTRAL					24
25	SURVEYING, GPS (SATELLITE SURVEYING) AND AERIAL					25
26	PHOTOGRAPHY WORK BE CONTRACTED TO THE PRIVATE SECTOR					26

1 DEPARTMENT OF NATURAL RESOURCES (CONT.)				1
2		APPROPRIATION	APPROPRIATION FUND SOURCES	2
3	ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4 WERE POSSIBLE.				4
5 FOREST MANAGEMENT (215 POSITIONS)		10,327,100	9,588,000 739,100	5
6 PETROLEUM MANAGEMENT (53 POSITIONS)		3,975,700	3,897,700 78,000	6
7 MINING MANAGEMENT (24 POSITIONS)		2,301,400	1,067,900 1,233,500	7
8 IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF				8
9 MINING FULLY IMPLEMENT THE NEW STATE RECLAMATION LAW AND				9
10 REGULATIONS TO TAKE EFFECT FOR THE 1992 SEASON.				10
11 GEOLOGICAL MANAGEMENT (55 POSITIONS)		4,316,900	3,591,000 725,900	11
12 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				12
13 OF NATURAL RESOURCES, DIVISION OF GEOLOGICAL MANAGEMENT				13
14 IDENTIFY SAND AND GRAVEL RESOURCES LOCATED CONTIGUOUS TO				14
15 TRANSPORTATION CORRIDORS, I.E. ROADS, AIRPORTS AND				15
16 RAILROADS, IN ORDER TO FACILITATE STATE SELECTION OF				16
17 THESE RESOURCES. AND THAT THEY BEGIN THE PROCESS OF				17
18 SELECTION OF THESE RESOURCE AREAS AND TRANSFER TO THE				18
19 DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES THE				19
20 MANAGEMENT OF THESE RESOURCE AREAS.				20
21 STATEWIDE FIRE SUPPRESSION PROGRAM (5 POSITIONS)		8,420,100	3,070,100 5,350,000	21
22 PARKS & RECREATION MANAGEMENT		7,318,900	5,887,900 1,431,000	22
23 HISTORIC RESOURCE MANAGEMENT (16 POSITIONS)	922,800			23
24 PARKS MANAGEMENT (120 POSITIONS)	6,396,100			24
25 AGRICULTURAL MANAGEMENT		2,836,000	2,220,900 615,100	25

1	DEPARTMENT OF NATURAL RESOURCES (CONT.)					1	
2			ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	2
3							3
4	AGRICULTURAL MANAGEMENT (36 POSITIONS)		2,671,500				4
5	STATE FAIRS		164,500				5
6	*****			*****			6
7	***** DEPARTMENT OF FISH & GAME *****						7
8	*****			*****			8
9	COMMERCIAL FISHERIES			29,065,100	23,335,700	5,729,400	9
10	COMMERCIAL FISHERIES (549 POSITIONS)		23,809,500				10
11	SPECIAL PROJECTS (146 POSITIONS)		5,255,600				11
12	SPORT FISHERIES			11,177,900		11,177,900	12
13	SPORT FISHERIES (221 POSITIONS)		10,524,300				13
14	SPECIAL PROJECTS		411,400				14
15	CAPITAL IMPROVEMENT POSITION COSTS (2 POSITIONS)		242,200				15
16	F.R.E.D.			20,124,400	12,536,500	7,587,900	16
17	F.R.E.D. (278 POSITIONS)		15,598,000				17
18	IT IS THE INTENT OF THE LEGISLATURE THAT THE FRED						18
19	DIVISION, IN COOPERATION WITH THE U.S. FISH AND WILDLIFE						19
20	SERVICE, IS REQUESTED TO BRING THE TUSTUMENA LAKE						20
21	SOCKEYE SALMON ENHANCEMENT EVALUATION PROJECT TO A						21
22	PROPER CONCLUSION IN ORDER TO KEEP THE EXTREMELY						22
23	VALUABLE STOCKING PROJECT VIABLE.						23
24	SPECIAL PROJECTS (21 POSITIONS)		4,526,400				24
25	WILDLIFE CONSERVATION			12,611,900	2,268,900	10,343,000	25

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1	DEPARTMENT OF FISH & GAME (CONT.)					1
2						2
3						3
4	WILDLIFE CONSERVATION (164 POSITIONS)	11,584,300				4
5	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION					5
6	REQUEST A SUPPLEMENTAL APPROPRIATION TO COVER THE COSTS					6
7	OF REPRESENTING ALASKA AT THE CITES CONFERENCE, IF THERE					7
8	IS A PROPOSAL TO CHANGE THE DESIGNATION OF WALRUS FROM					8
9	APPENDIX III TO APPENDIX II.					9
10	SPECIAL PROJECTS (2 POSITIONS)	968,100				10
11	CAPITAL IMPROVEMENT POSITION COSTS (1 POSITION)	59,500				11
12	ADMINISTRATION AND SUPPORT		6,190,200	5,106,800	1,083,400	12
13	OFFICE OF THE COMMISSIONER (8 POSITIONS)	1,082,100				13
14	IT IS THE INTENT OF THE LEGISLATURE THAT EACH BOARD OR					14
15	COMMISSION THAT DISTRIBUTES GRANT FUNDS OR CONTRACTUAL					15
16	FUNDS FOR A SPECIFIC PURPOSE SHALL USE THESE FUNDS ONLY					16
17	FOR THE PURPOSES DESIGNATED IN THE BUDGET. ANY					17
18	SHORTFALLS IN PERSONAL SERVICE FUNDING SHALL BE HANDLED					18
19	BY REDUCING STAFF TIME OR SALARY LEVELS.					19
20	PUBLIC COMMUNICATIONS (8 POSITIONS)	637,700				20
21	ADMINISTRATIVE SERVICES (67 POSITIONS)	4,278,200				21
22	FACILITY MAINTENANCE	192,200				22
23	BOARDS OF FISHERIES AND GAME (8 POSITIONS)		900,200	900,200		23
24	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIRECTOR OF					24
25	THE DIVISION OF BOARDS TAKE ACTION TO ENSURE THAT ALL					25
26	REGIONAL COUNCILS, LOCAL ADVISORY COMMITTEES AND					26

1 DEPARTMENT OF FISH & GAME (CONT.)

	APPROPRIATION	APPROPRIATION	FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2				
3				
4 REGIONAL COORDINATORS ARE WELL-INSTRUCTED ABOUT THEIR				
5 RESPONSIBILITIES UNDER STATE AND FEDERAL LAWS AND				
6 REGULATIONS, AND FURTHER, THAT THE DIRECTOR TAKE ACTION				
7 TO ENSURE THAT THESE REGULATIONS ARE ADHERED TO AND, TO				
8 THE EXTENT POSSIBLE UNDER BUDGET CONSTRAINTS, FULFILLED.				
9 THE LEGISLATURE FURTHER REQUESTS THAT THE DEPARTMENT				
10 REPORT BACK TO THE LEGISLATURE BY THE FIRST DAY OF THE				
11 1992 SESSION WITH A REPORT EXPLAINING WHAT ACTIONS WERE				
12 TAKEN IN RESPONSE TO THIS INTENT LANGUAGE.				
13 IT IS THE INTENT OF THE LEGISLATURE THAT ALL COMMUNITIES				
14 AFFECTED BY ANY PROPOSED CHANGES IN REGULATION TO BE				
15 CONSIDERED BY THE BOARD OF FISHERIES SHALL BE NOTIFIED				
16 IN A TIMELY MANNER IN ACCORDANCE WITH THE ADMINISTRATIVE				
17 PROCEDURES ACT (AS 44.62) AS DIRECTED UNDER AS				
18 16.05.251, BY WHATEVER MEANS MAY BE NECESSARY TO ENSURE				
19 EFFECTIVE NOTIFICATION. IT IS FURTHER THE INTENT OF THE				
20 LEGISLATURE THAT IN THE CASE OF PROPOSALS WITH STATEWIDE				
21 IMPACTS, SUCH NOTIFICATION SHALL BE EFFECTIVELY				
22 IMPLEMENTED THROUGHOUT ALL COMMUNITIES WITH INTERESTS IN				
23 THE FISHING INDUSTRY. IT IS FURTHER THE INTENT OF THE				
24 LEGISLATURE THAT THE DEPARTMENT REPORT TO THE				
25 LEGISLATURE BY FEBRUARY 1, 1992 TO INDICATE WHAT				
26 SPECIFIC STEPS HAVE BEEN TAKEN TO ASSURE THAT THIS				

1	DEPARTMENT OF FISH & GAME (CONT.)		1			
2		ALLOCATIONS	APPROPRIATION			
3			APPROPRIATION FUND SOURCES			
4	PUBLIC NOTIFICATION IS TAKING PLACE.		GENERAL FUND			
5	ADVISORY COMMITTEES AND REGIONAL COUNCILS (9 POSITIONS)		OTHER FUNDS			
6	SUBSISTENCE					
7	SUBSISTENCE (37 POSITIONS)	2,353,600				
8	SPECIAL PROJECTS (5 POSITIONS)	314,300				
9	HABITAT					
10	HABITAT (59 POSITIONS)	3,687,600				
11	SPECIAL PROJECTS (15 POSITIONS)	951,400				
12	COMMERCIAL FISHERIES ENTRY COMMISSION (40 POSITIONS)					
13	*****					
14	***** DEPARTMENT OF PUBLIC SAFETY *****					
15	*****					
16	FISH AND WILDLIFE PROTECTION					
17	ENFORCEMENT AND INVESTIGATIVE SERVICES UNIT (137 POSITIONS)	10,178,300				
18	DIRECTOR'S OFFICE (3 POSITIONS)	231,400				
19	AIRCRAFT SECTION (7 POSITIONS)	1,052,800				
20	MARINE ENFORCEMENT (19 POSITIONS)	2,572,800				
21	FIRE PREVENTION					
22	FIRE PREVENTION OPERATIONS (19 POSITIONS)	1,435,100				
23	FIRE SERVICE TRAINING (4 POSITIONS)	491,900				
24	HIGHWAY SAFETY PLANNING AGENCY					
			956,600	552,300	404,300	5
			2,667,900	1,955,100	712,800	6
			4,639,000	3,525,900	1,113,100	9
			2,748,000	2,639,600	108,400	12
			14,035,300	14,035,300		16
			1,927,000	1,842,800	84,200	21
			1,087,500	174,600	912,900	24

1	DEPARTMENT OF PUBLIC SAFETY (CONT.)		1
2			
3		ALLOCATIONS	2
4			3
5			4
6			5
7			6
8			7
9			8
10			9
11			10
12			11
13			12
14			13
15			14
16			15
17			16
18			17
19			18
20			19
21			20
22			21
23			22
24			23
25			24
26			25
1	DEPARTMENT OF PUBLIC SAFETY (CONT.)		1
2			
3		ALLOCATIONS	2
4	HIGHWAY SAFETY PLANNING OPERATIONS (3 POSITIONS)	221,700	4
5	FEDERAL GRANTS (1 POSITION)	865,800	5
6	MOTOR VEHICLES		6
7	DRIVER SERVICES (26 POSITIONS)	1,338,800	7
8	VEHICLE SERVICES (9 POSITIONS)	401,300	8
9	FIELD SERVICES (93 POSITIONS)	4,846,500	9
10	ADMINISTRATION (12 POSITIONS)	675,700	10
11	ALASKA STATE TROOPERS		11
12	DETACHMENTS (320 POSITIONS)	27,992,500	12
13	IT IS THE INTENT OF THE LEGISLATURE THAT THE ALASKA		13
14	STATE TROOPER POSITIONS BE ELIMINATED FROM THE HILLSIDE		14
15	SERVICE AREA BY OCTOBER 31, 1991.		15
16	IT IS THE INTENT OF THE LEGISLATURE THAT THE ALASKA		16
17	STATE TROOPER DETACHMENTS BE MAINTAINED IN FY92 AT THE		17
18	FY91 LEVEL OF SERVICE AND PERSONNEL. SPECIFICALLY, IT		18
19	IS THE INTENT OF THE ALASKA STATE LEGISLATURE THAT THE		19
20	FY91 LEVEL OF STATEWIDE ENFORCEMENT BE MAINTAINED IN		20
21	FY92, THE POST IN FORT YUKON REMAIN OPEN IN FY92,		21
22	ENFORCEMENT CURRENTLY SERVICING THE SEWARD AND GLENN		22
23	HIGHWAY AND TYONEK BE MAINTAINED FROM THEIR CURRENT		23
24	LOCATIONS IN FY92, ENFORCEMENT BE MAINTAINED IN FY92 AT		24
25	THE FY91 LEVEL IN CORDOVA, SAND POINT, INDIAN, GIRDWOOD,		25
26	ELEMENDORF AFB, FORT RICHARDSON MILITARY BASE,		26

APPROPRIATION	APPROPRIATION	FUND SOURCES	
ITEMS	GENERAL FUND	OTHER FUNDS	
7,262,300	7,062,300	200,000	6
40,228,000	37,734,900	2,493,100	11

1	DEPARTMENT OF PUBLIC SAFETY (CONT.)					1	
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3				ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ANCHORAGE, FAIRBANKS AND JUNEAU.						4
5	SPECIAL PROJECTS (5 POSITIONS)	507,000					5
6	CRIMINAL INVESTIGATIONS BUREAU (44 POSITIONS)	4,727,700					6
7	DIRECTOR'S OFFICE (11 POSITIONS)	781,700					7
8	JUDICIAL SERVICES-ANCHORAGE (26 POSITIONS)	1,826,600					8
9	IT IS THE INTENT OF THE LEGISLATURE THAT THE ALASKA						9
10	COURT SERVICE OFFICERS BE MAINTAINED IN FY92 AT THE FY91						10
11	LEVEL OF SERVICE AND PERSONNEL.						11
12	PRISONER TRANSPORTATION	871,500					12
13	SEARCH AND RESCUE	167,900					13
14	RURAL TROOPER HOUSING	471,400					14
15	NARCOTICS TASK FORCE (13 POSITIONS)	2,519,700					15
16	COMMERCIAL VEHICLE ENFORCEMENT (6 POSITIONS)	362,000					16
17	VILLAGE PUBLIC SAFETY OFFICER PROGRAM			6,730,000	6,730,000		17
18	CONTRACTS	4,806,800					18
19	SUPPORT (12 POSITIONS)	1,674,100					19
20	ADMINISTRATION (3 POSITIONS)	249,100					20
21	ALASKA POLICE STANDARDS COUNCIL (2 POSITIONS)			271,000	271,000		21
22	VIOLENT CRIMES COMPENSATION BOARD (2 POSITIONS)			930,200	20,000	910,200	22
23	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT						23
24	OF REVENUE SHALL IMPLEMENT AS 43.23.005(D) IN ACCORDANCE						24
25	WITH THE RECENT ALASKA SUPREME COURT DECISION, STATE OF						25
26	ALASKA V. ANTHONY, NO. 3685 (ALASKA APRIL 26, 1991).						26

1 DEPARTMENT OF PUBLIC SAFETY (CONT.)				1	
2		APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4 THE DECISION FOUND THAT IT IS PERMISSIBLE FOR THE STATE					4
5 TO PREVENT INCARCERATED FELONS FROM RECEIVING PERMANENT					5
6 FUND DIVIDEND CHECKS, AND TO USE THAT MONEY FOR THE					6
7 CRIME VICTIM COMPENSATION FUND ESTABLISHED UNDER AS					7
8 18.67.162, OR TO COVER PART OF THE COSTS OF INMATE					8
9 PROGRAMS OF THE DEPARTMENT OF CORRECTIONS. THE					9
10 DEPARTMENT OF REVENUE SHOULD CALCULATE AND NOTIFY THE					10
11 LEGISLATURE OF THE AMOUNT THAT OTHERWISE WOULD HAVE BEEN					11
12 PAID TO INCARCERATED FELONS DURING THE PRIOR CALENDAR					12
13 YEAR, BUT FOR THE PROVISIONS OF AS 43.23.005(D), AND					13
14 THAT AMOUNT SHALL BE APPROPRIATED TO THE DEPARTMENT OF					14
15 PUBLIC SAFETY TO HELP FUND THE VIOLENT CRIMES					15
16 COMPENSATION PROGRAM AND TO THE DEPARTMENT OF					16
17 CORRECTIONS TO HELP FUND GATE MONEY FOR RELEASING FELONS					17
18 AND SEX OFFENDER TREATMENT PROGRAMS.					18
19 DOMESTIC VIOLENCE AND SEXUAL ASSAULT (4 POSITIONS)		6,255,800	5,772,200	483,600	19
20 DPS STATEWIDE SUPPORT		13,033,300	12,223,600	809,700	20
21 CONTRACT JAILS (2 POSITIONS)	4,104,200				21
22 COMMISSIONERS OFFICE (5 POSITIONS)	513,900				22
23 THE APPROPRIATIONS MADE IN THIS ACT TO THE DEPARTMENT OF					23
24 PUBLIC SAFETY ARE CONDITIONED ON NO PORTION OF THESE					24
25 APPROPRIATIONS BEING EXPENDED FOR COSTS ASSOCIATED WITH					25
26 THE OPENING OF THE DALTON HIGHWAY TO THE GENERAL PUBLIC					26

1 DEPARTMENT OF PUBLIC SAFETY (CONT.)			1
2		APPROPRIATION	2
3	ALLOCATIONS	ITEMS	3
4 NORTH OF DIETRICH CAMP AT ANY TIME OF THE YEAR OR THAT		GENERAL FUND	4
5 PORTION OF THE DALTON HIGHWAY BETWEEN THE YUKON RIVER		OTHER FUNDS	5
6 AND DIETRICH CAMP BETWEEN SEPTEMBER 2 AND MAY 31.			6
7 IT IS THE INTENT OF THE LEGISLATURE THAT EACH BOARD OR			7
8 COMMISSION THAT DISTRIBUTES GRANT FUNDS OR CONTRACTUAL			8
9 FUNDS FOR A SPECIFIC PURPOSE SHALL USE THESE FUNDS ONLY			9
10 FOR THE PURPOSES DESIGNATED IN THE BUDGET. ANY			10
11 SHORTFALLS IN PERSONAL SERVICE FUNDING SHALL BE HANDLED			11
12 BY REDUCING STAFF TIME OR SALARY LEVELS.			12
13 TRAINING ACADEMY (8 POSITIONS)	1,153,500		13
14 ADMINISTRATIVE SERVICES (33 POSITIONS)	1,858,200		14
15 CIVIL AIR PATROL	420,000		15
16 LABORATORY SERVICES (26 POSITIONS)	2,097,600		16
17 ALASKA PUBLIC SAFETY INFORMATION NETWORK (11 POSITIONS)	1,656,900		17
18 BUILDING SECURITY AND MAINTENANCE	238,300		18
19 ALASKA CRIMINAL RECORDS AND ID (17 POSITIONS)	990,700		19

1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	APPROPRIATION OTHER FUNDS	FUND SOURCES
2						2
3	*****		*****			3
4	*****		*****			4
5	*****		*****			5
6	STATEWIDE PROGRAMS		84,374,300	19,823,100	64,551,200	6
7	OFFICE OF THE COMMISSIONER					7
8	COMMISSIONER'S OFFICE (9 POSITIONS)	804,800				8
9	THE APPROPRIATIONS MADE IN THIS ACT TO THE DEPARTMENT OF					9
10	TRANSPORTATION AND PUBLIC FACILITIES ARE CONDITIONED ON					10
11	NO PORTION OF THESE APPROPRIATIONS BEING EXPENDED FOR					11
12	COSTS ASSOCIATED WITH THE OPENING OF THE DALTON HIGHWAY					12
13	TO THE GENERAL PUBLIC NORTH OF DIETRICH CAMP AT ANY TIME					13
14	OF THE YEAR OR THAT PORTION OF THE DALTON HIGHWAY					14
15	BETWEEN THE YUKON RIVER AND DIETRICH CAMP BETWEEN					15
16	SEPTEMBER 2 AND MAY 31.					16
17	IT IS THE INTENT OF THE LEGISLATURE THAT EACH BOARD OR					17
18	COMMISSION THAT DISTRIBUTES GRANT FUNDS OR CONTRACTUAL					18
19	FUNDS FOR A SPECIFIC PURPOSE SHALL USE THESE FUNDS ONLY					19
20	FOR THE PURPOSES DESIGNATED IN THE BUDGET. ANY					20
21	SHORTFALLS IN PERSONAL SERVICE FUNDING SHALL BE HANDLED					21
22	BY REDUCING STAFF TIME OR SALARY LEVELS.					22
23	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					23
24	OF TRANSPORTATION AND PUBLIC FACILITIES EXAMINE					24
25	COMPONENTS WITHIN THE DEPARTMENT FOR MORE EFFICIENT					25
26	MANAGEMENT AND GREATER ACCOUNTABILITY.					26

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES
3				ITEMS	GENERAL FUND OTHER FUNDS
4	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				4
5	DIRECT A PORTION OF THE INCREASED MAINTENANCE AND				5
6	OPERATION FUNDING TO PROVIDING SNOW REMOVAL FOR URBAN				6
7	PEDESTRIAN WALKWAYS AS A DEMONSTRATION PROJECT IN A				7
8	LOCATION IDENTIFIED AS NECESSARY TO ADDRESS HAZARDOUS				8
9	CONDITIONS.				9
10	STRATEGIC MANAGEMENT, PLANNING AND POLICY (4 POSITIONS)	345,600			10
11	DISADVANTAGED BUSINESS ENTERPRISE AND EXTERNAL EQUAL EMPLOYMENT OPPORTUNITY (11 POSITIONS)	749,400			11
12	STATEWIDE INTERNAL REVIEW (14 POSITIONS)	1,004,000			12
13	STATEWIDE ADMINISTRATIVE SERVICES				13
14	ADMINISTRATIVE SERVICES (37 POSITIONS)	2,230,700			14
15	STATEWIDE LEASING/PROPERTY MANAGEMENT (3 POSITIONS)	417,200			15
16	STATE EQUIPMENT FLEET (13 POSITIONS)	909,700			16
17	IT IS THE INTENT OF THE LEGISLATURE THAT THE STATE TAKE				17
18	INTO ACCOUNT CERTAIN FACTORS IN ADDITION TO PRICE WHEN				18
19	PURCHASING HEAVY TRUCKS AND HEAVY EQUIPMENT. THE STATE				19
20	SHOULD CONSIDER DURABILITY AND PERFORMANCE AS MEASURED				20
21	BY PROJECTED OPERATING AND MAINTENANCE COSTS, AND				21
22	SERVICE REQUIREMENTS, INCLUDING WARRANTY, PARTS				22
23	AVAILABILITY, AND SERVICE LOCATION. THESE FACTORS				23
24	SHOULD BE CONSIDERED WITH THE GOAL OF ACQUIRING THE BEST				24
25	VALUE FOR THE STATE CONSIDERING THE PRICE AND QUALITY OF				25

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES
3				ITEMS	GENERAL FUND OTHER FUNDS
4	THE EQUIPMENT PURCHASED.				
5	STATEWIDE INFORMATION SYSTEMS (29 POSITIONS)	2,248,800			
6	STATE PLANS, PROGRAMS AND BUDGET				
7	PLANS, PROGRAMS AND BUDGET (30 POSITIONS)	1,972,600			
8	IT IS THE INTENT OF THE LEGISLATURE THAT A GREATER				
9	PROPORTION OF ATTENTION AND FOCUS OF FEDERAL AID HIGHWAY				
10	MONIES BE UTILIZED ON CONNECTOR ROUTES AND RURAL ROADS.				
11	STATEWIDE AVIATION PLANNING (4 POSITIONS)	299,100			
12	STATEWIDE RESEARCH (2 POSITIONS)	653,700			
13	STATEWIDE ENGINEERING AND OPERATIONS STANDARDS				
14	ENGINEERING AND OPERATIONS STANDARDS (29 POSITIONS)	2,205,100			
15	IT IS THE INTENT OF THE LEGISLATURE THAT DOT/PF EVALUATE				
16	THE FEASIBILITY OF UTILIZING A PAVEMENT RECYCLING				
17	PROCESS FOR APPROPRIATE ROADWAY SURFACES TO THE MAXIMUM				
18	EXTENT POSSIBLE. (IE. CONSIDER APPROPRIATE SURFACE				
19	TREATMENTS FOR VARIOUS SEGMENTS OF THE TRANSPORTATION				
20	SYSTEM AND MAKE RECOMMENDATIONS AS TO LEVELS AND TYPES				
21	OF FINISH TREATMENT CONSIDERING CLIMATE, SOILS,				
22	TEMPERATURE VARIATIONS, MAINTENANCE COST AND EFFORT				
23	REQUIRED, CURRENT AND PROJECTED COSTS FOR M&O,				
24	RECONSTRUCTION, ETC.) (FOCUS SHOULD BE ON TOTAL LIFE				
25	CYCLE COST FOR ROAD SURFACE FACILITIES ON ROADS IN RURAL				
26	AND URBAN LOCATIONS.				

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

2	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS	3
4	THE LEGISLATURE FINDS THAT THE PRESENT				4
5	TRANSPORTATION SYSTEM IN ALASKA REVEALS EXCESSIVE WEAR				5
6	AND TEAR ON OUR ROADWAY FACILITIES AND AIRPORTS. THE				6
7	PROBLEMS ARE MORE ACUTE IN RELATION TO THE DISTANCE AWAY				7
8	FROM URBAN AREAS. IN AREAS OF THE STATE WHERE HEALTH				8
9	AND SAFETY ARE MOST CRITICAL AND THE PUBLIC IS DEPENDENT				9
10	ON OUR STATE-OWNED AND MAINTAINED FACILITIES WE DO FIND				10
11	INSUFFICIENT EFFORT BY DOT/PF. WE ENCOURAGE THE				11
12	DEPARTMENT TO CONTINUE THE EFFORT TO REDIRECT ITS FOCUS				12
13	AND RE-PRIORITIZE ITS 6 YEAR PLAN, AND CONSIDER, WITH AN				13
14	EMPHASIS ON AVAILABLE FUNDS, THE MOST COST EFFICIENT AND				14
15	TIMELY METHODS OF DELIVERING A SAFE, EFFICIENT QUALITY				15
16	TRANSPORTATION PROGRAM FOR THE STATE OF ALASKA.				16
17	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				17
18	ESTABLISH THE POSITION OF CHIEF ENGINEER. THE PRIMARY				18
19	FUNCTION OF THE CHIEF ENGINEER WOULD BE TO SERVE AS THE				19
20	SENIOR TECHNICAL ENGINEER FOR TRANSPORTATION PROJECTS IN				20
21	THE STATE. THIS PERSON WOULD NEED A BROAD BACKGROUND IN				21
22	TRANSPORTATION SYSTEMS AND MAINTENANCE AND OPERATIONS.				22
23	THIS PERSON COULD SERVE TO PROVIDE SENIOR TECHNICAL				23
24	ASSISTANCE AND POSSIBLE PROVIDE SUPPORT AND ASSIST IN				24
25	RESOLVING MAJOR ENGINEERING PROBLEMS, MONITOR ANNUAL				25
26	WORK PROGRAM, ACT AS COORDINATOR FOR APPROPRIATE DESIGN				26

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	3
4	AND CONSTRUCTION STANDARDS, ENSURE PROJECT TIMELINESS.		ITEMS	GENERAL FUND	4
5	RESPOND TO TECHNICAL PROBLEMS ON A STATE-WIDE BASIS. AND			OTHER FUNDS	5
6	FOCUS ON FOSTERING AND DEVELOPING COST EFFECTIVE,				6
7	QUALITY PROJECT DEVELOPMENT AND ASSIST IN THE				7
8	DEVELOPMENT OF THE COMPREHENSIVE TRANSPORTATION PLAN FOR				8
9	THE STATE.				9
10	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				10
11	ESTABLISH A TASK FORCE, IN CONJUNCTION WITH OTHER STATE				11
12	AGENCIES AND APPROPRIATE PUBLIC AND PRIVATE ENTITIES. TO				12
13	CONSIDER AND RESOLVE ACCESS AND RIGHTS-OF-WAY ISSUES TO				13
14	STATE LAND SUBDIVISIONS AND OTHER AREAS THAT SERVE A				14
15	PUBLIC PURPOSE.				15
16	CIP PROGRAM (51 POSITIONS)	4,180,300			16
17	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				17
18	SHALL CONDUCT A MANAGEMENT REVIEW OF THE STAFFING FOR				18
19	THE DESIGN AND CONSTRUCTION CIP FUNCTIONS OF THE				19
20	DEPARTMENT. THE STAFFING SHOULD BE ANALYZED NOT ONLY				20
21	FOR THE CURRENT APPROVED CIP PROGRAM, BUT SHOULD BE				21
22	PROJECTED FOR FUTURE YEARS BASED UPON THE 6 YEAR CIP				22
23	PLAN OF THE DEPARTMENT. BASED UPON THE PLAN, THE				23
24	DEPARTMENT SHOULD IDENTIFY THE PROJECTED OVERHEAD COST				24
25	FOR EACH YEAR OF THE 6 YEAR PLAN.				25

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	CENTRAL REGION ADMINISTRATIVE SERVICES				4
5	ADMINISTRATIVE SERVICES (35 POSITIONS)	1,825,300			5
6	LEASING AND PROPERTY MANAGEMENT (8 POSITIONS)	462,500			6
7	CENTRAL REGION PLANNING (16 POSITIONS)	1,024,600			7
8	CENTRAL REGION DESIGN AND CONSTRUCTION				8
9	ENGINEERING MANAGEMENT (35 POSITIONS)	3,686,900			9
10	CIP PROGRAM (410 POSITIONS)	22,265,600			10
11	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				11
12	SHALL CONDUCT A MANAGEMENT REVIEW OF THE STAFFING FOR				12
13	THE DESIGN AND CONSTRUCTION CIP FUNCTIONS OF THE				13
14	DEPARTMENT. THE STAFFING SHOULD BE ANALYZED NOT ONLY				14
15	FOR THE CURRENT APPROVED CIP PROGRAM, BUT SHOULD BE				15
16	PROJECTED FOR FUTURE YEARS BASED UPON THE 6 YEAR CIP				16
17	PLAN OF THE DEPARTMENT. BASED UPON THE PLAN, THE				17
18	DEPARTMENT SHOULD IDENTIFY THE PROJECTED OVERHEAD COST				18
19	FOR EACH YEAR OF THE 6 YEAR PLAN.				19
20	NORTHERN REGION ADMINISTRATIVE SERVICES				20
21	INTERIOR DISTRICT ADMINISTRATIVE SERVICES (31 POSITIONS)	1,795,500			21
22	WESTERN DISTRICT ADMINISTRATIVE SERVICES (4 POSITIONS)	299,100			22
23	SOUTHCENTRAL DISTRICT ADMINISTRATIVE SERVICES (5 POSITIONS)	290,000			23

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3				ITEMS	GENERAL FUND	OTHER FUNDS	3
4	DATA AND WORD PROCESSING	14,500					4
5	AIRPORT LEASING AND PROPERTY MANAGEMENT (7 POSITIONS)	484,600					5
6	NORTHERN REGION PLANNING (14 POSITIONS)	989,600					6
7	NORTHERN REGION DESIGN AND CONSTRUCTION						7
8	ENGINEERING MANAGEMENT (35 POSITIONS)	2,851,600					8
9	CIP PROGRAM (402 POSITIONS)	20,161,900					9
10	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT						10
11	SHALL CONDUCT A MANAGEMENT REVIEW OF THE STAFFING FOR						11
12	THE DESIGN AND CONSTRUCTION CIP FUNCTIONS OF THE						12
13	DEPARTMENT. THE STAFFING SHOULD BE ANALYZED NOT ONLY						13
14	FOR THE CURRENT APPROVED CIP PROGRAM, BUT SHOULD BE						14
15	PROJECTED FOR FUTURE YEARS BASED UPON THE 6 YEAR CIP						15
16	PLAN OF THE DEPARTMENT. BASED UPON THE PLAN, THE						16
17	DEPARTMENT SHOULD IDENTIFY THE PROJECTED OVERHEAD COST						17
18	FOR EACH YEAR OF THE 6 YEAR PLAN.						18
19	SOUTHEAST REGION ADMINISTRATIVE SERVICES (21 POSITIONS)	1,165,500					19
20	SOUTHEAST REGION PLANNING (3 POSITIONS)	302,900					20
21	SOUTHEAST REGION DESIGN AND CONSTRUCTION						21
22	ENGINEERING MANAGEMENT (33 POSITIONS)	2,357,600					22
23	CIP PROGRAM (107 POSITIONS)	6,375,600					23
24	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT						24
25	SHALL CONDUCT A MANAGEMENT REVIEW OF THE STAFFING FOR						25

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2					2
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4 THE DESIGN AND CONSTRUCTION CIP FUNCTIONS OF THE					4
5 DEPARTMENT. THE STAFFING SHOULD BE ANALYZED NOT ONLY					5
6 FOR THE CURRENT APPROVED CIP PROGRAM, BUT SHOULD BE					6
7 PROJECTED FOR FUTURE YEARS BASED UPON THE 6 YEAR CIP					7
8 PLAN OF THE DEPARTMENT. BASED UPON THE PLAN, THE					8
9 DEPARTMENT SHOULD IDENTIFY THE PROJECTED OVERHEAD COST					9
10 FOR EACH YEAR OF THE 6 YEAR PLAN.					10
11 INTERNATIONAL AIRPORTS			34,698,500	34,698,500	11
12 DIRECTOR OF INTERNATIONAL AIRPORTS (9 POSITIONS)	875,900				12
13 IT IS THE INTENT OF THE LEGISLATURE THAT THE ALASKA					13
14 INTERNATIONAL AIRPORT SYSTEMS UTILIZE THE RECENTLY					14
15 COMPLETED MANAGEMENT STUDY AS A TOOL FOR REDUCTION OF					15
16 THE OPERATING COSTS OF THE SYSTEM.					16
17 IT IS THE INTENT OF THE LEGISLATURE THAT IN APPLYING THE					17
18 MISCELLANEOUS REDUCTION, NO STAFFING REDUCTIONS SHALL BE					18
19 MADE WHICH WOULD RESULT IN OFFICERS BEING LEFT WITHOUT					19
20 BACKUP ADEQUATE TO ENSURE OFFICER SAFETY.					20
21 ANCHORAGE INTERNATIONAL AIRPORT					21
22 FIELD MAINTENANCE (56 POSITIONS)	3,822,000				22
23 BUILDING MAINTENANCE (48 POSITIONS)	5,072,100				23
24 SECURITY (83 POSITIONS)	6,489,400				24

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	CUSTODIAL (63 POSITIONS)	3,770,500			
5	EQUIPMENT MAINTENANCE (16 POSITIONS)	1,673,100			
6	ADMINISTRATION (32 POSITIONS)	3,666,600			
7	DATA AND WORD PROCESSING	100,000			
8	FAIRBANKS INTERNATIONAL AIRPORT				
9	FIELD MAINTENANCE (20 POSITIONS)	2,135,300			
10	BUILDING MAINTENANCE (7 POSITIONS)	1,429,400			
11	SECURITY (38 POSITIONS)	3,295,800			
12	CUSTODIAL (13 POSITIONS)	749,900			
13	ADMINISTRATION (15 POSITIONS)	1,618,500			
14	CENTRAL REGION MAINTENANCE AND OPERATIONS		42,245,800	33,199,800	9,046,000
15	HIGHWAYS AND AVIATION (208 POSITIONS)	29,060,400			
16	THE ALLOCATION TO THE DEPARTMENT OF TRANSPORTATION AND				
17	PUBLIC FACILITIES FOR HIGHWAYS AND AVIATION SHALL LAPSE				
18	INTO THE GENERAL FUND ON AUGUST 31, 1992.				
19	IT IS THE INTENT OF THE LEGISLATURE THAT DOTPF PROVIDE				
20	TRAFFIC CONTROL PLANNING AS IN PRIOR YEARS DURING THE				
21	ALASKA STATE FAIR IN PALMER. INCLUDED WITHIN THIS				
22	COMPONENT IS \$30,000 TO PROVIDE THIS SERVICE.				
23	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT,				
24	IN CONJUNCTION WITH OTHER STATE AGENCIES, IDENTIFY,				
25	ACQUIRE RIGHTS TO AND FURTHER ESTABLISH SUFFICIENT				
26	GRAVEL AND OTHER CONSTRUCTION AGGREGATE RESERVES FOR				

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)					1
2						2
3		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	3
4	MAINTAINING OUR STATE TRANSPORTATION FACILITIES.					4
5	IT IS THE INTENT OF THE LEGISLATURE THAT THE MAINTENANCE					5
6	OF ALL RURAL AIRPORTS AND CLASS III ROADS SHALL RECEIVE					6
7	FULL FUNDING FROM THE GENERAL FUND. AS SUCH, SUFFICIENT					7
8	GENERAL FUNDS HAVE BEEN ADDED BY THE LEGISLATURE TO THE					8
9	MAINTENANCE AND OPERATIONS COMPONENTS TO ENSURE FULL					9
10	FUNDING. IT IS FURTHER THE INTENT OF THE LEGISLATURE					10
11	THAT INCREASES IN LANDING FEES AND LEASE RENTALS SHALL					11
12	NOT BE USED AS A FUNDING SOURCE.					12
13	IT IS THE INTENT OF THE LEGISLATURE THAT A PORTION OF					13
14	THE GENERAL FUND MATCH APPROPRIATION FOR THE CORPS OF					14
15	ENGINEERS PROGRAM BE USED TO FUND THE LOWELL CANYON					15
16	FLOOD CONTROL STUDY IN THE AMOUNT OF \$439,900 AND THE					16
17	FOURTH OF JULY FLOOD CONTROL STUDY IN THE AMOUNT OF					17
18	\$202,900.					18
19	TRAFFIC SIGNAL MANAGEMENT	1,311,600				19
20	FACILITIES (25 POSITIONS)	3,244,500				20
21	ADMINISTRATION (9 POSITIONS)	658,900				21
22	STATE EQUIPMENT FLEET (69 POSITIONS)	7,970,400				22
23	NORTHERN REGION MAINTENANCE AND OPERATIONS		56,445,700	43,019,700	13,426,000	23
24	INTERIOR DISTRICT MAINTENANCE AND OPERATIONS					24
25	HIGHWAYS AND AVIATION (140 POSITIONS)	17,943,300				25
26	THE ALLOCATION TO THE DEPARTMENT OF TRANSPORTATION AND					26

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	PUBLIC FACILITIES FOR HIGHWAYS AND AVIATION SHALL LAPSE				4
5	INTO THE GENERAL FUND ON AUGUST 31, 1992.				5
6	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				6
7	EXPEND THE NECESSARY FUNDS TO IMPROVE SAFETY ON THE				7
8	STEESE HIGHWAY AT MILEPOST 143-144 AND 150.				8
9	IT IS THE INTENT OF THE LEGISLATURE THAT INCLUDED IN THE				9
10	APPROPRIATION IS THE AMOUNT FOR DEVELOPING THE TETLIN				10
11	AIRPORT MASTER PLAN.				11
12	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				12
13	UTILIZE EXISTING FUNDS WITHIN THIS ALLOCATION FOR THE				13
14	MAINTENANCE OF THE TAYLOR HIGHWAY FROM MARCH 15 THROUGH				14
15	NOVEMBER 15.				15
16	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT,				16
17	IN CONJUNCTION WITH OTHER STATE AGENCIES, IDENTIFY,				17
18	ACQUIRE RIGHTS TO AND FURTHER ESTABLISH SUFFICIENT				18
19	GRAVEL AND OTHER CONSTRUCTION AGGREGATE RESERVES FOR				19
20	MAINTAINING OUR STATE TRANSPORTATION FACILITIES.				20
21	IT IS THE INTENT OF THE LEGISLATURE THAT THE MAINTENANCE				21
22	OF ALL RURAL AIRPORTS AND CLASS III ROADS SHALL RECEIVE				22
23	FULL FUNDING FROM THE GENERAL FUND. AS SUCH, SUFFICIENT				23
24	GENERAL FUNDS HAVE BEEN ADDED BY THE LEGISLATURE TO THE				24
25	MAINTENANCE AND OPERATIONS COMPONENTS TO ENSURE FULL				25
26	FUNDING. IT IS FURTHER THE INTENT OF THE LEGISLATURE				26

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	3
4	THAT INCREASES IN LANDING FEES AND LEASE RENTALS SHALL		ITEMS	GENERAL FUND	4
5	NOT BE USED AS A FUNDING SOURCE.			OTHER FUNDS	5
6	FACILITIES (24 POSITIONS)	3,630,400			6
7	DALTON HIGHWAY AND AVIATION (52 POSITIONS)	6,464,400			7
8	THE ALLOCATION TO THE DEPARTMENT OF TRANSPORTATION AND				8
9	PUBLIC FACILITIES FOR HIGHWAYS AND AVIATION SHALL LAPSE				9
10	INTO THE GENERAL FUND ON AUGUST 31, 1992.				10
11	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT,				11
12	IN CONJUNCTION WITH OTHER STATE AGENCIES, IDENTIFY,				12
13	ACQUIRE RIGHTS TO AND FURTHER ESTABLISH SUFFICIENT				13
14	GRAVEL AND OTHER CONSTRUCTION AGGREGATE RESERVES FOR				14
15	MAINTAINING OUR STATE TRANSPORTATION FACILITIES.				15
16	IT IS THE INTENT OF THE LEGISLATURE THAT THE MAINTENANCE				16
17	OF ALL RURAL AIRPORTS AND CLASS III ROADS SHALL RECEIVE				17
18	FULL FUNDING FROM THE GENERAL FUND. AS SUCH, SUFFICIENT				18
19	GENERAL FUNDS HAVE BEEN ADDED BY THE LEGISLATURE TO THE				19
20	MAINTENANCE AND OPERATIONS COMPONENTS TO ENSURE FULL				20
21	FUNDING. IT IS FURTHER THE INTENT OF THE LEGISLATURE				21
22	THAT INCREASES IN LANDING FEES AND LEASE RENTALS SHALL				22
23	NOT BE USED AS A FUNDING SOURCE.				23
24	DALTON FACILITIES (10 POSITIONS)	1,281,800			24

1 - DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)					1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ADMINISTRATION (7 POSITIONS)	571,900			
5	STATE EQUIPMENT FLEET (55 POSITIONS)	7,312,600			
6	WESTERN DISTRICT MAINTENANCE AND OPERATIONS				
7	HIGHWAYS AND AVIATION (33 POSITIONS)	4,334,300			
8	THE ALLOCATION TO THE DEPARTMENT OF TRANSPORTATION AND				
9	PUBLIC FACILITIES FOR HIGHWAYS AND AVIATION SHALL LAPSE				
10	INTO THE GENERAL FUND ON AUGUST 31, 1992.				
11	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT,				
12	IN CONJUNCTION WITH OTHER STATE AGENCIES, IDENTIFY,				
13	ACQUIRE RIGHTS TO AND FURTHER ESTABLISH SUFFICIENT				
14	GRAVEL AND OTHER CONSTRUCTION AGGREGATE RESERVES FOR				
15	MAINTAINING OUR STATE TRANSPORTATION FACILITIES.				
16	IT IS THE INTENT OF THE LEGISLATURE THAT THE MAINTENANCE				
17	OF ALL RURAL AIRPORTS AND CLASS III ROADS SHALL RECEIVE				
18	FULL FUNDING FROM THE GENERAL FUND. AS SUCH, SUFFICIENT				
19	GENERAL FUNDS HAVE BEEN ADDED BY THE LEGISLATURE TO THE				
20	MAINTENANCE AND OPERATIONS COMPONENTS TO ENSURE FULL				
21	FUNDING. IT IS FURTHER THE INTENT OF THE LEGISLATURE				
22	THAT INCREASES IN LANDING FEES AND LEASE RENTALS SHALL				
23	NOT BE USED AS A FUNDING SOURCE.				
24	FACILITIES (6 POSITIONS)	628,500			

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	3
4	ADMINISTRATION (2 POSITIONS)	169,500	ITEMS	GENERAL FUND	4
5	STATE EQUIPMENT FLEET (8 POSITIONS)	962,900		OTHER FUNDS	5
6	SOUTHCENTRAL DISTRICT MAINTENANCE AND OPERATIONS				6
7	HIGHWAYS AND AVIATION (71 POSITIONS)	8,444,100			7
8	THE ALLOCATION TO THE DEPARTMENT OF TRANSPORTATION AND				8
9	PUBLIC FACILITIES FOR HIGHWAYS AND AVIATION SHALL LAPSE				9
10	INTO THE GENERAL FUND ON AUGUST 31, 1992.				10
11	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT,				11
12	IN CONJUNCTION WITH OTHER STATE AGENCIES, IDENTIFY,				12
13	ACQUIRE RIGHTS TO AND FURTHER ESTABLISH SUFFICIENT				13
14	GRAVEL AND OTHER CONSTRUCTION AGGREGATE RESERVES FOR				14
15	MAINTAINING OUR STATE TRANSPORTATION FACILITIES.				15
16	IT IS THE INTENT OF THE LEGISLATURE THAT THE MAINTENANCE				16
17	OF ALL RURAL AIRPORTS AND CLASS III ROADS SHALL RECEIVE				17
18	FULL FUNDING FROM THE GENERAL FUND. AS SUCH, SUFFICIENT				18
19	GENERAL FUNDS HAVE BEEN ADDED BY THE LEGISLATURE TO THE				19
20	MAINTENANCE AND OPERATIONS COMPONENTS TO ENSURE FULL				20
21	FUNDING. IT IS FURTHER THE INTENT OF THE LEGISLATURE				21
22	THAT INCREASES IN LANDING FEES AND LEASE RENTALS SHALL				22
23	NOT BE USED AS A FUNDING SOURCE.				23
24	FACILITIES (16 POSITIONS)	1,884,700			24

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

2		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3			ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ADMINISTRATION (2 POSITIONS)	172,900				4
5	STATE EQUIPMENT FLEET (22 POSITIONS)	2,644,400				5
6	SOUTHEAST REGION MAINTENANCE AND OPERATIONS		14,895.800	12,749.300	2,146.500	6
7	HIGHWAYS AND AVIATION (56 POSITIONS)	8,811,600				7
8	THE ALLOCATION TO THE DEPARTMENT OF TRANSPORTATION AND					8
9	PUBLIC FACILITIES FOR HIGHWAYS AND AVIATION SHALL LAPSE					9
10	INTO THE GENERAL FUND ON AUGUST 31, 1992.					10
11	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT,					11
12	IN CONJUNCTION WITH OTHER STATE AGENCIES, IDENTIFY,					12
13	ACQUIRE RIGHTS TO AND FURTHER ESTABLISH SUFFICIENT					13
14	GRAVEL AND OTHER CONSTRUCTION AGGREGATE RESERVES FOR					14
15	MAINTAINING OUR STATE TRANSPORTATION FACILITIES.					15
16	IT IS THE INTENT OF THE LEGISLATURE THAT INCLUDED WITHIN					16
17	THIS COMPONENT IS \$68,000 FOR HYDER ROAD MAINTENANCE.					17
18	IT IS THE INTENT OF THE LEGISLATURE THAT THE MAINTENANCE					18
19	OF ALL RURAL AIRPORTS AND CLASS III ROADS SHALL RECEIVE					19
20	FULL FUNDING FROM THE GENERAL FUND. AS SUCH, SUFFICIENT					20
21	GENERAL FUNDS HAVE BEEN ADDED BY THE LEGISLATURE TO THE					21
22	MAINTENANCE AND OPERATIONS COMPONENTS TO ENSURE FULL					22
23	FUNDING. IT IS FURTHER THE INTENT OF THE LEGISLATURE					23
24	THAT INCREASES IN LANDING FEES AND LEASE RENTALS SHALL					24
25	NOT BE USED AS A FUNDING SOURCE.					25

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		1
2		APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	ITEMS
4	FACILITIES (24 POSITIONS)	3,863,600	GENERAL FUND
5	ADMINISTRATION (5 POSITIONS)	305,700	OTHER FUNDS
6	STATE EQUIPMENT FLEET (16 POSITIONS)	1,914,900	3
7	ALASKA MARINE HIGHWAY	72,015,500	72,015,500
8	MARINE MANAGEMENT		8
9	ADMINISTRATION (6 POSITIONS)	508,100	9
10	SUPPORT SERVICES (39 POSITIONS)	2,120,400	10
11	CUSTOMER SERVICES MANAGEMENT (30 POSITIONS)	2,032,300	11
12	MARINE ENGINEERING		12
13	ENGINEERING MANAGEMENT (9 POSITIONS)	750,900	13
14	CIP PROGRAM (16 POSITIONS)	1,304,400	14
15	OVERHAUL	1,621,200	15
16	MARINE OPERATIONS		16
17	VESSEL OPERATIONS MANAGEMENT (11 POSITIONS)	845,200	17
18	SOUTHEAST SHORE OPERATIONS (34 POSITIONS)	2,742,700	18
19	SOUTHEAST VESSEL OPERATIONS (615 POSITIONS)	49,974,400	19
20	SOUTHWEST SHORE OPERATIONS (5 POSITIONS)	799,800	20
21	SOUTHWEST VESSEL OPERATIONS (95 POSITIONS)	9,316,100	21
22	RETIREMENT INCENTIVE PROGRAM	647,000	509,200 137,800 22

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES		
			GENERAL FUND	OTHER FUNDS	
1					1
2					2
3	* * * * *	* * * * *			3
4	* * * * * DEPARTMENT OF ENVIRONMENTAL CONSERVATION	* * * * *			4
5	* * * * *	* * * * *			5
6	ADMINISTRATION	2,622,500	2,098,300	524,200	6
7	OFFICE OF THE COMMISSIONER (6 POSITIONS)	495,100			7
8	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				8
9	IDENTIFY OPPORTUNITIES TO ESTABLISH AND COLLECT FEES FOR				9
10	PERMITS AND SERVICES RENDERED BY THE DEPARTMENT AS				10
11	AUTHORIZED BY LAW AND REPORT BACK TO THE LEGISLATURE BY				11
12	JANUARY 15, 1992 WITH AN IMPLEMENTATION PLAN FOR THE				12
13	COLLECTION OF PROGRAM RECEIPTS.				13
14	IT IS THE INTENT OF THE LEGISLATURE THAT EACH BOARD OR				14
15	COMMISSION THAT DISTRIBUTES GRANT FUNDS OR CONTRACTUAL				15
16	FUNDS FOR A SPECIFIC PURPOSE SHALL USE THESE FUNDS ONLY				16
17	FOR THE PURPOSES DESIGNATED IN THE BUDGET. ANY				17
18	SHORTFALLS IN PERSONAL SERVICE FUNDING SHALL BE HANDLED				18
19	BY REDUCING STAFF TIME OR SALARY LEVELS.				19
20	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				20
21	ASSIST THE ARCTIC MARINE RESOURCES COMMISSION IN				21
22	OBTAINING RECOGNITION AS A REGIONAL CITIZENS ADVISORY				22
23	COUNCIL, AND IN OBTAINING OPERATIONAL FUNDS FROM				23
24	INDUSTRY (WHICH IS THE FUNDING MECHANISM FOR THE OTHER				24
25	RCACS IN THE STATE).				25

1	DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ADMINISTRATIVE SERVICES (38 POSITIONS)	2,127,400			
5	FACILITY CONSTRUCTION AND OPERATIONS (30 POSITIONS)		3,570,700	2,761,700	809,000
6	ENVIRONMENTAL QUALITY		34,096,000	14,186,900	19,909,100
7	ENVIRONMENTAL QUALITY DIRECTOR (3 POSITIONS)	279,300			
8	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIRECTOR				
9	PROVIDE A WRITTEN REPORT TO THE HOUSE AND SENATE FINANCE				
10	COMMITTEE CHAIRMEN BY AUGUST 1, 1991 OUTLINING THE				
11	DEPARTMENT'S EPA-APPROVED WORK PLAN FOR MAINTAINING				
12	PRIMACY OF THE STATE'S DRINKING WATER PROGRAM.				
13	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION'S				
14	FY 93 BUDGET SUBMITTAL CONTAIN A SEPARATE BUDGET				
15	COMPONENT FOR EACH PROJECT IN THE ENVIRONMENTAL QUALITY				
16	BRU.				
17	MONITORING AND LABORATORY SUPPORT (21 POSITIONS)	1,397,300			
18	ENVIRONMENTAL QUALITY PROJECTS (319 POSITIONS)	25,288,600			
19	STORAGE TANK ASSISTANCE PROGRAM (9 POSITIONS)	6,700,000			
20	SPILL PREVENTION AND RESPONSE DIRECTOR (6 POSITIONS)	430,800			
21	IT IS THE INTENT OF THE LEGISLATURE THAT THE FUNDS				
22	APPROPRIATED FROM THE OIL AND HAZARDOUS SUBSTANCE				
23	RELEASE RESPONSE FUND FOR SITE INVESTIGATION AND CLEAN				
24	UP BE USED FOR THE DEPARTMENT'S PRIORITY PROJECTS AS				
25	LISTED ON THEIR 3/13/91 "STATE CONTAMINATED SITES FY 92				

1	DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS 3
4	PROJECT* LIST.				4
5	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION'S				5
6	FY 93 BUDGET SUBMITTAL CONTAIN A SEPARATE BUDGET				6
7	COMPONENT FOR EACH PROJECT IN THE ENVIRONMENTAL QUALITY				7
8	BRU.				8
9	IT IS THE INTENT OF THE LEGISLATURE THAT D.E.C. CONDUCT				9
10	A STUDY TO IDENTIFY SITES THROUGHOUT SOUTHEASTERN ALASKA				10
11	WHERE OLD WASTE OIL, ABANDONED TANKS OR BARRELS OF OIL				11
12	(SUCH AS AT ABANDONED CANNERIES), OR OTHER WASTE FUEL IS				12
13	STORED, AND TO DEVELOP A PLAN TO COLLECT AND PROPERLY				13
14	DISPOSE OF IT. THE DEPARTMENT SHOULD REPORT BACK TO THE				14
15	LEGISLATURE WITH ITS FINDINGS, AND PROPOSAL FOR HANDLING				15
16	THE TASK, IN JANUARY OF 1992.				16
17	ENVIRONMENTAL HEALTH		4,826,400	4,056,000	770,400 17
18	ENVIRONMENTAL HEALTH DIRECTOR (3 POSITIONS)	191,600			18
19	ANIMAL HEALTH AND DAIRY INDUSTRY (2 POSITIONS)	190,300			19
20	MEAT AND POULTRY INSPECTION (10 POSITIONS)	604,300			20
21	SEAFOOD INDUSTRY (27 POSITIONS)	1,573,900			21
22	SANITATION (22 POSITIONS)	1,426,600			22
23	PALMER LABORATORY (11 POSITIONS)	839,700			23

1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	1
2						2
3	*****		*****			3
4	***** DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS		*****			4
5	*****		*****			5
6	ADMINISTRATION AND SUPPORT		5,015,300	4,550,900	464,400	6
7	OFFICE OF THE COMMISSIONER (4 POSITIONS)	1,288,300				7
8	ADMINISTRATIVE SERVICES (32 POSITIONS)	1,610,000				8
9	DATA AND WORD PROCESSING (3 POSITIONS)	561,300				9
10	DESIGNATED GRANTS	1,555,700				10
11	SENIOR CITIZENS/DISABLED VETERANS TAX RELIEF		3,658,800	3,658,800		11
12	HOMEOWNERS' PROPERTY TAX EXEMPTION	2,838,800				12
13	RENTERS' EQUIVALENCY REBATE	820,000				13
14	COMMUNITY ASSISTANCE GRANTS		4,225,000	225,000	4,000,000	14
15	NATIONAL FOREST RECEIPTS	4,000,000				15
16	ORGANIZATIONAL GRANTS	225,000				16
17	MUNICIPAL REVENUE SHARING		88,120,000	88,120,000		17
18	STATE REVENUE SHARING	39,909,500				18
19	MUNICIPAL ASSISTANCE	48,210,500				19
20	LOCAL GOVERNMENT ASSISTANCE		6,704,600	4,267,600	2,437,000	20
21	TRAINING AND DEVELOPMENT (35 POSITIONS)	2,439,500				21
22	STATE ASSESSOR (4 POSITIONS)	260,400				22
23	LOCAL BOUNDARY COMMISSION (4 POSITIONS)	387,400				23
24	STATEWIDE ASSISTANCE (9 POSITIONS)	2,187,900				24

1	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	NATIONAL PETROLEUM RESERVE PROGRAM	600,000			
5	ANCSA PLAN OF SURVEY (6 POSITIONS)	549,600			
6	MUNICIPAL LANDS TRUSTEE (4 POSITIONS)	279,800			
7	CHILD ASSISTANCE		28,242,100	23,795,500	4,446,600
8	CHILD CARE (13 POSITIONS)	3,696,000			
9	DAY CARE ASSISTANCE PROGRAM	18,561,500			
10	HEAD START GRANTS (3 POSITIONS)	5,984,600			
11	EMPLOYMENT TRAINING/RURAL DEVELOPMENT		21,650,000	4,240,100	17,409,900
12	JOB TRAINING PARTNERSHIP ACT (10 POSITIONS)	8,880,900			
13	FAMILY SUPPORT ACT JOBS (1 POSITION)	417,400			
14	STATEWIDE SERVICE DELIVERY (22 POSITIONS)	4,937,500			
15	ENERGY PROGRAMS				
16	ENERGY CONSERVATION (13 POSITIONS)	1,401,400			
17	COMMUNITY DEVELOPMENT				
18	BLOCK GRANTS CIP (3 POSITIONS)	207,400			
19	COMMUNITY DEVELOPMENT ASSISTANCE (6 POSITIONS)	1,004,900			
20	RURAL DEVELOPMENT GRANTS (1 POSITION)	1,751,400			
21	HOUSING ASSISTANCE				
22	HOUSING LOAN ADMINISTRATION (25 POSITIONS)	2,906,700			
23	SENIOR HOUSING DEVELOPMENT (2 POSITIONS)	142,400			

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS		
1					1	
2					2	
3	*****	*****			3	
4	***** DEPARTMENT OF CORRECTIONS	*****			4	
5	*****	*****			5	
6	ADMINISTRATION AND SUPPORT		4,347,000	3,944,400	402,600	6
7	COMMISSIONER'S OFFICE (9 POSITIONS)	687,200				7
8	IT IS THE INTENT OF THE LEGISLATURE THAT FUNDING FOR					8
9	PROGRAMS CONTAINED IN THE CLEARY FINAL SETTLEMENT					9
10	AGREEMENT IS NOT TO BE CONSTRUED AS LEGISLATIVE APPROVAL					10
11	OF THE SETTLEMENT. IT IS THE INTENT OF THE HOUSE					11
12	FINANCE SUBCOMMITTEE ON CORRECTIONS TO MEET DURING THE					12
13	INTERIM IN ORDER TO MAKE RECOMMENDATIONS TO THE FULL					13
14	FINANCE COMMITTEE REGARDING CLEARY.					14
15	THE HOUSE SUBCOMMITTEE ON CORRECTIONS ENCOURAGES THE					15
16	DEPARTMENT OF CORRECTIONS TO CONSIDER WHETHER THE BUDGET					16
17	CAN BE REDUCED THROUGH PRIVATIZATION AND COMPETITION.					17
18	IT IS THE INTENT OF THE LEGISLATURE THAT EACH BOARD OR					18
19	COMMISSION THAT DISTRIBUTES GRANT FUNDS OR CONTRACTUAL					19
20	FUNDS FOR A SPECIFIC PURPOSE SHALL USE THESE FUNDS ONLY					20
21	FOR THE PURPOSES DESIGNATED IN THE BUDGET. ANY					21
22	SHORTFALLS IN PERSONAL SERVICE FUNDING SHALL BE HANDLED					22
23	BY REDUCING STAFF TIME OR SALARY LEVELS.					23
24	PAROLE BOARD (5 POSITIONS)	435,300				24

1 DEPARTMENT OF CORRECTIONS (CONT.)

2

3

4 FACILITY-CAPITAL IMPROVEMENT UNIT (3 POSITIONS)

5 ADMINISTRATIVE SERVICES (40 POSITIONS)

6 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT
7 OF REVENUE SHALL IMPLEMENT AS 43.23.005(D) IN ACCORDANCE
8 WITH THE RECENT ALASKA SUPREME COURT DECISION, STATE OF
9 ALASKA V. ANTHONY, NO. 3685 (ALASKA APRIL 26, 1991).

10 THE DECISION FOUND THAT IT IS PERMISSIBLE FOR THE STATE
11 TO PREVENT INCARCERATED FELONS FROM RECEIVING PERMANENT
12 FUND DIVIDEND CHECKS, AND TO USE THAT MONEY FOR THE
13 CRIME VICTIM COMPENSATION FUND ESTABLISHED UNDER AS
14 18.67.162, OR TO COVER PART OF THE COSTS OF INMATE
15 PROGRAMS OF THE DEPARTMENT OF CORRECTIONS. THE
16 DEPARTMENT OF REVENUE SHOULD CALCULATE AND NOTIFY THE
17 LEGISLATURE OF THE AMOUNT THAT OTHERWISE WOULD HAVE BEEN
18 PAID TO INCARCERATED FELONS DURING THE PRIOR CALENDAR
19 YEAR, BUT FOR THE PROVISIONS OF AS 43.23.005(D), AND
20 THAT AMOUNT SHALL BE APPROPRIATED TO THE DEPARTMENT OF
21 PUBLIC SAFETY TO HELP FUND THE VIOLENT CRIMES
22 COMPENSATION PROGRAM AND TO THE DEPARTMENT OF
23 CORRECTIONS TO HELP FUND GATE MONEY FOR RELEASING FELONS
24 AND SEX OFFENDER TREATMENT PROGRAMS.

ALLOCATIONS

261,500

2,406,000

APPROPRIATION

ITEMS

APPROPRIATION FUND SOURCES

GENERAL FUND OTHER FUNDS

1

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1	DEPARTMENT OF CORRECTIONS (CONT.)				1	
2						
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2	
4	DATA AND WORD PROCESSING (6 POSITIONS)	557,000	ITEMS	GENERAL FUND	OTHER FUNDS	3
5	STATEWIDE OPERATIONS		102,495,100	99,589,100	2,906,000	4
6	STATEWIDE PROGRAMS (4 POSITIONS)	9,215,500				5
7	IT IS THE INTENT OF THE LEGISLATURE THAT 5 ADDITIONAL					6
8	SOFT BEDS BE ADDED IN ANCHORAGE, 15 ADDITIONAL SOFT BEDS					7
9	BE ADDED IN FAIRBANKS, 6 ADDITIONAL SOFT BEDS BE ADDED					8
10	IN JUNEAU, 5 ADDITIONAL SOFT BEDS BE ADDED IN BETHEL,					9
11	AND 20 NEW SOFT BEDS BE ESTABLISHED IN THE					10
12	KENAI-SOLDOTNA AREA.					11
13	IT IS THE INTENT OF THE LEGISLATURE THAT PRERELEASE					12
14	FURLOUGHS AUTHORIZED UNDER AS 33.30.111 BE PLACED IN					13
15	COMMUNITY RESIDENTIAL CENTERS FOR A MINIMUM OF SIX					14
16	MONTHS.					15
17	IT IS THE INTENT OF THE LEGISLATURE THAT THE COMMUNITY					16
18	CORRECTIONS PROBATION AND PAROLE DRUG TESTING PROGRAM IN					17
19	ANCHORAGE BE FUNDED AT \$135,000.					18
20	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					19
21	OF REVENUE SHALL IMPLEMENT AS 43.23.005(D) IN ACCORDANCE					20
22	WITH THE RECENT ALASKA SUPREME COURT DECISION, STATE OF					21
23	ALASKA V. ANTHONY, NO. 3685 (ALASKA APRIL 26, 1991).					22
24	THE DECISION FOUND THAT IT IS PERMISSIBLE FOR THE STATE					23
25	TO PREVENT INCARCERATED FELONS FROM RECEIVING PERMANENT					24
26	FUND DIVIDEND CHECKS, AND TO USE THAT MONEY FOR THE					25
						26

1	DEPARTMENT OF CORRECTIONS (CONT.)				1	
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	CRIME VICTIM COMPENSATION FUND ESTABLISHED UNDER AS					4
5	18.67.162, OR TO COVER PART OF THE COSTS OF INMATE					5
6	PROGRAMS OF THE DEPARTMENT OF CORRECTIONS. THE					6
7	DEPARTMENT OF REVENUE SHOULD CALCULATE AND NOTIFY THE					7
8	LEGISLATURE OF THE AMOUNT THAT OTHERWISE WOULD HAVE BEEN					8
9	PAID TO INCARCERATED FELONS DURING THE PRIOR CALENDAR					9
10	YEAR, BUT FOR THE PROVISIONS OF AS 43.23.005(D), AND					10
11	THAT AMOUNT SHALL BE APPROPRIATED TO THE DEPARTMENT OF					11
12	PUBLIC SAFETY TO HELP FUND THE VIOLENT CRIMES					12
13	COMPENSATION PROGRAM AND TO THE DEPARTMENT OF					13
14	CORRECTIONS TO HELP FUND GATE MONEY FOR RELEASING FELONS					14
15	AND SEX OFFENDER TREATMENT PROGRAMS.					15
16	CLASSIFICATION AND TRANSPORTATION (8 POSITIONS)	567,400				16
17	CORRECTIONAL INDUSTRIES ADMINISTRATION (14 POSITIONS)	789,600				17
18	CORRECTIONAL INDUSTRIES PRODUCT COST	2,253,600				18
19	TRAINING UNIT (11 POSITIONS)	1,211,700				19
20	OUT-OF-STATE CONTRACTUAL	1,359,000				20
21	MAJOR MEDICAL (13 POSITIONS)	5,640,600				21
22	IT IS THE INTENT OF THE LEGISLATURE THAT PRISONERS ARE					22
23	ENTITLED TO MEDICAL CARE "IF A PHYSICIAN OR OTHER HEALTH					23
24	CARE PROVIDER EXERCISING ORDINARY SKILL AND CARE AT TIME					24
25	OF OBSERVATION, CONCLUDES WITH REASONABLE MEDICAL					25

1	DEPARTMENT OF CORRECTIONS (CONT.)				1
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES
3				ITEMS	GENERAL FUND OTHER FUNDS
4	CERTAINTY THAT THE PRISONER'S SYMPTOMS EVIDENCE A				4
5	SERIOUS DISEASE OR INJURY, THAT SUCH A DISEASE IS				5
6	CURABLE OR MIGHT BE SUBSTANTIALLY ALLEVIATED, AND THAT				6
7	POTENTIAL FOR HARM TO THE PRISONER BY REASON OF DELAY OR				7
8	DENIAL OF CARE COULD BE SUBSTANTIAL." RUST V. STATE,				8
9	582 P. 2D 134, 143 (ALASKA 1978).				9
10	"THE ESSENTIAL TEST IS ONE OF MEDICAL NECESSITY AND NOT				10
11	SIMPLY THAT WHICH MAY BE CONSIDERED MERELY DESIRABLE."				11
12	RUST AT 142, CITING BOWRING V. GODWIN, 551 F. 2D 44, 47				12
13	(4TH CIR. 1977).				13
14	FAIRBANKS CORRECTIONAL CENTER (98 POSITIONS)	7,337,000			14
15	ANVIL MOUNTAIN CORRECTIONAL CENTER (44 POSITIONS)	3,773,300			15
16	YUKON-KUSKOKWIM CORRECTIONAL CENTER (45 POSITIONS)	3,907,800			16
17	NORTHERN REGION PROBATION (38 POSITIONS)	2,308,500			17
18	PALMER CORRECTIONAL CENTER (113 POSITIONS)	7,519,500			18
19	MATANUSKA-SUSITNA CORRECTIONAL CENTER (40 POSITIONS)	2,696,400			19
20	COMBINED HILAND MOUNTAIN CORRECTIONAL CENTER (100 POSITIONS)	7,013,000			20
21	COOK INLET CORRECTIONAL CENTER (135 POSITIONS)	8,977,900			21
22	ANCHORAGE ANNEX CORRECTIONAL CENTER (57 POSITIONS)	3,348,200			22
23	WILDWOOD CORRECTIONAL CENTER (108 POSITIONS)	7,410,300			23

1	DEPARTMENT OF CORRECTIONS (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	2	
3				GENERAL FUND	OTHER FUNDS	3	
4	SPRING CREEK CORRECTIONAL CENTER (206 POSITIONS)		13,092,100			4	
5	SOUTHCENTRAL REGION PROBATION (68 POSITIONS)		3,520,700			5	
6	LEMON CREEK CORRECTIONAL CENTER (96 POSITIONS)		6,356,800			6	
7	KETCHIKAN CORRECTIONAL CENTER (45 POSITIONS)		2,860,100			7	
8	SOUTHEAST REGION PROBATION (15 POSITIONS)		784,600			8	
9	INSTITUTION DIRECTOR'S OFFICE (6 POSITIONS)		355,300			9	
10	COMMUNITY CORRECTIONS DIRECTOR'S OFFICE (2 POSITIONS)		196,200			10	
11		* * * * *	* * * * *			11	
12		* * * * *	UNIVERSITY OF ALASKA	* * * * *		12	
13		* * * * *	* * * * *			13	
14	STATEWIDE PROGRAMS AND SERVICES			353,845,800	175,273,000	178,572,800	14
15	STATEWIDE SERVICES (109 POSITIONS)		13,318,500				15
16	STATEWIDE NETWORKS (71 POSITIONS)		7,244,900				16
17	STATEWIDE CIP OVERHEAD POSITIONS AND COSTS (27 POSITIONS)		1,997,900				17
18	STATEWIDE VOCATIONAL TECHNICAL PROGRAMS (3 POSITIONS)		293,800				18
19	UNIVERSITY OF ALASKA ANCHORAGE						19
20	UNIVERSITY OF ALASKA ANCHORAGE/ANCHORAGE CAMPUS (799 POSITIONS)		74,021,800				20
21	UNIVERSITY OF ALASKA ANCHORAGE/HOMER CAMPUS (6 POSITIONS)		497,200				21
22	UNIVERSITY OF ALASKA ANCHORAGE/KENAI COLLEGE (34 POSITIONS)		3,851,100				22

1	UNIVERSITY OF ALASKA (CONT.)		1
2		ALLOCATIONS	2
3		APPROPRIATION	3
4		ITEMS	4
5		GENERAL FUND	5
6		OTHER FUNDS	6
7			7
8			8
9			9
10			10
11			11
12			12
13			13
14			14
15			15
16			16
17			17
18			18
4	UNIVERSITY OF ALASKA ANCHORAGE/KODIAK COLLEGE (27 POSITIONS)	2,463,200	4
5	UNIVERSITY OF ALASKA ANCHORAGE/MATANUSKA-SUSITNA COLLEGE (31 POSITIONS)	2,992,200	5
6	PRINCE WILLIAM SOUND COMMUNITY COLLEGE (37 POSITIONS)	3,083,400	6
7	UNIVERSITY OF ALASKA ANCHORAGE/ALASKA CENTER FOR INTERNATIONAL BUSINESS (13 POSITIONS)	1,366,400	7
8	UNIVERSITY OF ALASKA ANCHORAGE/ORGANIZED RESEARCH (44 POSITIONS)	4,790,000	8
9	UNIVERSITY OF ALASKA ANCHORAGE/REGIONAL VOCATIONAL TECHNICAL-EDUCATION (142 POSITIONS)	11,824,700	9
10	UNIVERSITY OF ALASKA ANCHORAGE/STATEWIDE EDUCATION FOR ARMED FORCES (4 POSITIONS)	2,526,600	10
11	UNIVERSITY OF ALASKA FAIRBANKS		11
12	UNIVERSITY OF ALASKA FAIRBANKS/FAIRBANKS CAMPUS (1,037 POSITIONS)	95,973,800	12
13	UNIVERSITY OF ALASKA FAIRBANKS/RURAL COLLEGE (93 POSITIONS)	6,446,400	13
14	SCHOOL OF FISHERIES AND OCEAN SCIENCES (163 POSITIONS)	22,312,300	14
15	UNIVERSITY OF ALASKA/FAIRBANKS ORGANIZED RESEARCH (418 POSITIONS)	60,741,800	15
16	UNIVERSITY OF ALASKA FAIRBANKS/COOPERATIVE EXTENSION SERVICES (102 POSITIONS)	5,855,000	16
17	UNIVERSITY OF ALASKA FAIRBANKS/RURAL COLLEGE/ BRISTOL BAY CAMPUS. (7 POSITIONS)	744,700	17
18	UNIVERSITY OF ALASKA FAIRBANKS/RURAL COLLEGE/ CHUKCHI CAMPUS (13 POSITIONS)	1,394,300	18

1	UNIVERSITY OF ALASKA (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3				ITEMS	GENERAL FUND	OTHER FUNDS	3
4	UNIVERSITY OF ALASKA FAIRBANKS/RURAL COLLEGE/ INTERIOR CAMPUS (16 POSITIONS)		1,156,700				4
5	UNIVERSITY OF ALASKA FAIRBANKS/RURAL COLLEGE/ KUSKOKWIM CAMPUS (47 POSITIONS)		4,367,900				5
6	UNIVERSITY OF ALASKA FAIRBANKS/RURAL COLLEGE/ NORTHWEST CAMPUS (19 POSITIONS)		1,701,000				6
7	UNIVERSITY OF ALASKA FAIRBANKS/REGIONAL VOCATIONAL-TECHNICAL EDUCATION (39 POSITIONS)		3,064,500				7
8	UNIVERSITY OF ALASKA SOUTHEAST						8
9	UNIVERSITY OF ALASKA SOUTHEAST/JUNEAU CAMPUS (177 POSITIONS)		16,029,800				9
10	UNIVERSITY OF ALASKA SOUTHEAST/SITKA CAMPUS (15 POSITIONS)		2,127,500				10
11	UNIVERSITY OF ALASKA SOUTHEAST/KETCHIKAN CAMPUS (24 POSITIONS)		1,876,200				11
12	UNIVERSITY OF ALASKA SOUTHEAST/REGIONAL VOCATIONAL-TECHNICAL EDUCATION (15 POSITIONS)		1,745,000				12
13	UNIVERSITY FISCAL YEAR 1992 BUDGET REDUCTION		-1,962,800				13
14	*****		*****				14
15	***** ALASKA COURT SYSTEM *****						15
16	*****		*****				16
17	ALASKA COURT SYSTEM			44,606,900	44,606,900		17
18	APPELLATE COURTS (53 POSITIONS)		4,061,400				18
19	TRIAL COURTS (539 POSITIONS)		34,995,100				19
20	ADMINISTRATION AND SUPPORT (72 POSITIONS)		5,550,400				20
21	IT IS THE INTENT OF THE LEGISLATURE THAT EACH BOARD OR						21
22	COMMISSION THAT DISTRIBUTES GRANT FUNDS OR CONTRACTUAL						22

1	ALASKA COURT SYSTEM (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	3
4	FUNDS FOR A SPECIFIC PURPOSE SHALL USE THESE FUNDS ONLY		ITEMS	GENERAL FUND	4
5	FOR THE PURPOSES DESIGNATED IN THE BUDGET. ANY			OTHER FUNDS	5
6	SHORTFALLS IN PERSONAL SERVICE FUNDING SHALL BE HANDLED				6
7	BY REDUCING STAFF TIME OR SALARY LEVELS.				7
8	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF				8
9	RISK MANAGEMENT CONTINUE TO PROVIDE THE CURRENT LEVEL OF				9
10	REPRESENTATION AND COVERAGE TO JUDICIAL OFFICERS AND				10
11	EMPLOYEES OF THE ALASKA COURT SYSTEM AND TO MEMBERS AND				11
12	EMPLOYEES OF THE ALASKA JUDICIAL COUNCIL.				12
13	COMMISSION ON JUDICIAL CONDUCT (3 POSITIONS)		332,200	332,200	13
14	IT IS THE INTENT OF THE LEGISLATURE THAT THE REDUCTION				14
15	IN THE COMMISSION'S PERSONNEL SERVICES BUDGET BE				15
16	ACCOMPLISHED BY REDUCING THE PAY RANGE FOR THE				16
17	DIRECTOR'S POSITION FROM A 26D TO A 21E. IT IS THE				17
18	INTENT OF THE LEGISLATURE THAT THE \$15,000 REDUCTION TO				18
19	THE COMMISSION'S TRAVEL FUNDS BE ACCOMPLISHED BY				19
20	LIMITING STAFF TRAVEL. IT IS ALSO THE INTENT OF THE				20
21	LEGISLATURE THAT THE COMMISSION ON JUDICIAL CONDUCT				21
22	PERFORM A FORMAL REVIEW OF THE WORKLOAD AND TASKS				22
23	PERFORMED BY ITS DIRECTOR AND INVESTIGATOR.				23
24	JUDICIAL COUNCIL (6 POSITIONS)		620,700	620,700	24

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1					1
2					2
3	*****				3
4	***** LEGISLATURE *****				4
5	*****				5
6	BUDGET AND AUDIT COMMITTEE	7,549,100	7,549,100		6
7	LEGISLATIVE AUDIT (37 POSITIONS)	2,749,800			7
8	LEGISLATIVE FINANCE (57 POSITIONS)	4,187,700			8
9	COMMITTEE EXPENSES (4 POSITIONS)	611,600			9
10	LEGISLATIVE COUNCIL	22,273,400	21,486,500	786,900	10
11	SALARIES AND ALLOWANCES (60 POSITIONS)	3,716,000			11
12	EXECUTIVE ADMINISTRATION (22 POSITIONS)	1,744,300			12
13	PUBLIC SERVICES (35 POSITIONS)	2,274,400			13
14	ADMINISTRATIVE SERVICES (31 POSITIONS)	1,644,000			14
15	LEGAL SERVICES (27 POSITIONS)	1,831,800			15
16	IT IS THE INTENT OF THE LEGISLATURE THAT FUNDING IN THIS				16
17	COMPONENT INCLUDES TRAVEL TO THE ANNUAL MEETING OF THE				17
18	NATIONAL CONFERENCE OF COMMISSIONERS ON UNIFORM STATE				18
19	LAWS FOR ALASKA'S PUBLIC MEMBERS OF THE NCCUSL.				19
20	SESSION EXPENSES (225 POSITIONS)	6,748,000			20
21	COUNCIL AND SUBCOMMITTEES (4 POSITIONS)	1,023,100			21
22	GENERAL SERVICES (14 POSITIONS)	2,303,500			22
23	LEGISLATIVE RESEARCH AGENCY (16 POSITIONS)	988,300			23
24	LEGISLATIVE OPERATING BUDGET	5,000,000	5,000,000		24
25	IT IS THE INTENT OF THE LEGISLATURE THAT THE HOUSE AND				25
26	SENATE LEADERSHIP SHALL EVENLY DIVIDE THE ALLOCATION FOR				26

1 LEGISLATURE (CONT.)	2	3	4 THIS BUDGET COMPONENT AND DETERMINE THE DISTRIBUTION 5 WITHIN THEIR RESPECTIVE HOUSES.	6 OMBUDSMAN (23 POSITIONS)	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	1 2 3 4 5 6
						1,762,700	1,762,700		

1 * SEC. 41 THE FOLLOWING APPROPRIATION ITEMS ARE FOR
 2 OPERATING EXPENDITURES FROM THE GENERAL FUND OR OTHER
 3 FUNDS AS SET OUT IN THE FISCAL YEAR 1992 BUDGET SUMMARY
 4 BY FUNDING SOURCE TO THE STATE AGENCIES NAMED AND FOR
 5 THE PURPOSES SET OUT IN THE NEW LEGISLATION FOR THE
 6 FISCAL YEAR BEGINNING JULY 1, 1991 AND ENDING JUNE 30,
 7 1992. THE APPROPRIATION ITEMS CONTAIN FUNDING FOR
 8 LEGISLATION ASSUMED TO HAVE PASSED DURING THE FIRST
 9 SESSION OF THE SEVENTEENTH LEGISLATURE AND ARE TO BE
 10 CONSIDERED PART OF THE AGENCY OPERATING BUDGET. SHOULD
 11 A MEASURE LISTED IN THIS SECTION EITHER FAIL TO PASS,
 12 ITS SUBSTANCE FAIL TO BE INCORPORATED IN SOME OTHER
 13 MEASURE, OR BE VETOED BY THE GOVERNOR, THE APPROPRIATION
 14 FOR THAT MEASURE SHALL LAPSE.

	APPROPRIATION	APPROPRIATION FUND SOURCES	
	ITEMS	GENERAL FUND	OTHER FUNDS
15			
16			
17	HB 7 PUBLIC SCHOOL HEALTH AND SAFETY EDUCATION	172,800	172,800
18	APPROPRIATED TO DEPARTMENT OF EDUCATION		
19	HB 11 LONGEVITY BONUS, NURSING HOME RESIDENTS	165,000	165,000
20	APPROPRIATED TO DEPARTMENT OF		
21	ADMINISTRATION		
22	HB 11 LONGEVITY BONUS, NURSING HOME RESIDENTS	(15,000)	(7,500) (7,500)
23	APPROPRIATED TO DEPARTMENT OF HEALTH &		
24	SOCIAL SERVICES		

1	NEW LEGISLATION (CONT.)				1
2		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ITEMS	GENERAL FUND	OTHER FUNDS	3
4	HB 12 CORPORATE INCOME TAX REPORTING METHODS	13,000	13,000		4
5	APPROPRIATED TO DEPARTMENT OF REVENUE				5
6	HB 13 PRACTICE OF PUBLIC ACCOUNTANCY	15,700	15,700		6
7	APPROPRIATED TO DEPARTMENT OF COMMERCE				7
8	& ECONOMIC DEVELOPMENT				8
9	HB 27 DRUG AND ALCOHOL USE BY MINORS/SCHOOL ZONES	12,700	12,700		9
10	APPROPRIATED TO DEPARTMENT OF EDUCATION				10
11	HB 43 CHILD SUPPORT ARREARAGES	541,600	184,200	357,400	11
12	APPROPRIATED TO DEPARTMENT OF REVENUE				12
13	HB 45 INSURANCE COVERAGE FOR MAMMOGRAMS	171,000	156,400	14,600	13
14	APPROPRIATED TO DEPARTMENT OF				14
15	ADMINISTRATION				15
16	HB 46 ESTABLISHING THE AK SPACEPORT AUTHORITY	302,500	302,500		16
17	APPROPRIATED TO DEPARTMENT OF COMMERCE				17
18	& ECONOMIC DEVELOPMENT				18
19	HB 54 DISTRIBUTION OF NATIONAL FOREST RECEIPTS	6,000,000		6,000,000	19
20	APPROPRIATED TO DEPARTMENT OF COMMUNITY				20
21	& REGIONAL AFFAIRS				21
22	HB 85 SCHOOL BUS SAFETY EQUIPMENT	173,700	173,700		22
23	APPROPRIATED TO DEPARTMENT OF EDUCATION				23
24	HB 102 LOWER ALCOHOL LIMIT TO 0.08	12,500	12,500		24
25	APPROPRIATED TO DEPARTMENT OF PUBLIC				25
26	SAFETY				26

1	NEW LEGISLATION (CONT.)			1
2		APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ITEMS	GENERAL FUND	OTHER FUNDS
4	HB 103 FINGERPRINTING OF MINORS	10,000	10,000	
5	APPROPRIATED TO DEPARTMENT OF PUBLIC			
6	SAFETY			
7	HB 129 PUBLIC OFFICERS COMPENSATION COMMISSION	60,900	60,900	
8	APPROPRIATED TO OFFICE OF THE GOVERNOR			
9	HB 129 PUBLIC OFFICERS COMPENSATION COMMISSION	796,000	796,000	
10	APPROPRIATED TO LEGISLATURE			
11	HB 134 APPLICABILITY OF VET LAND DISCOUNT	12,000	12,000	
12	APPROPRIATED TO DEPARTMENT OF NATURAL			
13	RESOURCES			
14	HB 139 RECOGNITION OF POLLUTION PREVENTION	30,000	30,000	
15	APPROPRIATED TO DEPARTMENT OF			
16	ENVIRONMENTAL CONSERVATION			
17	HB 194 REGULATION OF MARINE PILOTS	103,300	103,300	
18	APPROPRIATED TO DEPARTMENT OF COMMERCE			
19	& ECONOMIC DEVELOPMENT			
20	HB 196 LIABILITY OF RESPONSE ACTION CONTRACTORS	32,000		32,000
21	APPROPRIATED TO LEGISLATURE			
22	HB 200 ANCHORAGE COASTAL WILDLIFE REFUGE	28,300	28,300	
23	APPROPRIATED TO DEPARTMENT OF FISH &			
24	GAME			

1 NEW LEGISLATION (CONT.)					1
2		APPROPRIATION	APPROPRIATION FUND SOURCES		2
3		ITEMS	GENERAL FUND	OTHER FUNDS	3
4	HB 221 INVESTMENTS OF GENERAL FUND	25,000		25,000	4
5	APPROPRIATED TO DEPARTMENT OF REVENUE				5
6	HB 248 MEDICAID PAYMENT FOR PSYCHOLOGISTS/OTHERS	268,700	123,000	145,700	6
7	APPROPRIATED TO DEPARTMENT OF HEALTH &				7
8	SOCIAL SERVICES				8
9	HCR 4 JOINT COMMITTEE ON SCHOOL IMPROVEMENT	50,000	50,000		9
10	APPROPRIATED TO LEGISLATURE				10
11	HCR 17 TASK FORCE ON GOVERNMENTAL ROLES	107,500	107,500		11
12	APPROPRIATED TO LEGISLATURE				12
13	SB 18 INVESTMENT OF PENSION FUNDS	367,200		367,200	13
14	APPROPRIATED TO DEPARTMENT OF REVENUE				14
15	SB 32 PERS BENEFITS FOR YOUTH CENTER EMPLOYEES	96,200	96,200		15
16	APPROPRIATED TO DEPARTMENT OF HEALTH &				16
17	SOCIAL SERVICES				17
18	SB 37 FOOD/HOUSING: CERTAIN CONSTRUCTION SITES	218,000	218,000		18
19	APPROPRIATED TO DEPARTMENT OF				19
20	TRANSPORTATION/PUBLIC FACILITIES				20
21	SB 40 MARITAL AND FAMILY THERAPISTS	28,000	28,000		21
22	APPROPRIATED TO DEPARTMENT OF COMMERCE				22
23	& ECONOMIC DEVELOPMENT				23
24	SB 59 GOVERNOR'S COUNCIL ON THE HOMELESS	66,100	66,100		24
25	APPROPRIATED TO LEGISLATURE				25

1	NEW LEGISLATION (CONT.)				1
2		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ITEMS	GENERAL FUND	OTHER FUNDS	3
4	SB 65 MENTAL HEALTH TRUST LAND ADMINISTRATION	88,500	88,500		4
5	APPROPRIATED TO DEPARTMENT OF				5
6	ADMINISTRATION				6
7	SB 65 MENTAL HEALTH TRUST LAND ADMINISTRATION	1,626,600	1,626,600		7
8	APPROPRIATED TO DEPARTMENT OF LAW				8
9	SB 65 MENTAL HEALTH TRUST LAND ADMINISTRATION	183,000	183,000		9
10	APPROPRIATED TO DEPARTMENT OF REVENUE				10
11	SB 65 MENTAL HEALTH TRUST LAND ADMINISTRATION	281,300	281,300		11
12	APPROPRIATED TO DEPARTMENT OF HEALTH &				12
13	SOCIAL SERVICES				13
14	SB 65 MENTAL HEALTH TRUST LAND ADMINISTRATION	1,471,800	1,471,800		14
15	APPROPRIATED TO DEPARTMENT OF NATURAL				15
16	RESOURCES				16
17	SB 65 MENTAL HEALTH TRUST LAND ADMINISTRATION	195,300	195,300		17
18	APPROPRIATED TO ALASKA COURT SYSTEM				18
19	SB 67 STATE AID FOR NONPROFIT HEALTH FACILITIES	128,500	128,500		19
20	APPROPRIATED TO DEPARTMENT OF HEALTH &				20
21	SOCIAL SERVICES				21
22	SB 77 STUDENT LOANS: 1/2 TIME, CAREER ED, ETC	42,000		42,000	22
23	APPROPRIATED TO DEPARTMENT OF EDUCATION				23
24	SB 81 PLATTING AUTHORITY FOR STATE	74,000	74,000		24
25	APPROPRIATED TO DEPARTMENT OF NATURAL				25
26	RESOURCES				26

1 NEW LEGISLATION (CONT.)				1
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4	SB 97 ALASKA EDUCATION TRUST FUND	25,000		4
5	APPROPRIATED TO DEPARTMENT OF REVENUE			5
6	SB 97 ALASKA EDUCATION TRUST FUND	261,200		6
7	APPROPRIATED TO UNIVERSITY OF ALASKA			7
8	SB 131 NOTICE OF ELECTIONS/MEETINGS/REGULATIONS	10,000	10,000	8
9	APPROPRIATED TO OFFICE OF THE GOVERNOR			9
10	SB 165 FERRIES WITH OIL SPILL RESPONSE ABILITY	500,000		10
11	APPROPRIATED TO DEPARTMENT OF			11
12	TRANSPORTATION/PUBLIC FACILITIES			12
13	SB 170 TEEN PREGNANCY PREVENTION	107,800	107,800	13
14	APPROPRIATED TO DEPARTMENT OF HEALTH &			14
15	SOCIAL SERVICES			15
16	SB 188 EXTEND STEP PROGRAM TWO YEARS	1,840,000	1,840,000	16
17	APPROPRIATED TO DEPARTMENT OF LABOR			17
18	SB 188 EXTEND STEP PROGRAM TWO YEARS	2,117,400	300,000	18
19	APPROPRIATED TO DEPARTMENT OF COMMUNITY			19
20	& REGIONAL AFFAIRS			20
21	SB 190 ALASKA SAFETY ADVISORY COUNCIL	109,500	109,500	21
22	APPROPRIATED TO DEPARTMENT OF LABOR			22
23	SB 194 HEPATITIS B SHOTS FOR SERVICE PROVIDERS	30,000	30,000	23
24	APPROPRIATED TO DEPARTMENT OF HEALTH &			24
25	SOCIAL SERVICES			25

1	NEW LEGISLATION (CONT.)			1		
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3			ITEMS	GENERAL FUND	OTHER FUNDS	3
4	SB 195 COUNSELING SERVICES GRANT FUND		199,600	199,600		4
5	APPROPRIATED TO DEPARTMENT OF EDUCATION					5
6	SB 203 ADD SMOKING WARNING TO ALCOHOL SIGNS		2,200	2,200		6
7	APPROPRIATED TO DEPARTMENT OF REVENUE					7
8	SB 238 RURAL DEVELOPMENT INITIATIVE FUND		1,000,000	1,000,000		8
9	APPROPRIATED TO DEPARTMENT OF COMMUNITY					9
10	& REGIONAL AFFAIRS					10
11	SCR 10 HEALTH RESOURCES & ACCESS TASK FORCE		282,700	282,700		11
12	APPROPRIATED TO LEGISLATURE					12
13	SCR 21 TASK FORCE ON SAFETY IN THE WORKPLACE		92,100	92,100		13
14	APPROPRIATED TO LEGISLATURE					14
15	* SEC. 42 THE FOLLOWING SETS OUT THE FUNDING BY AGENCY					15
16	FOR THE APPROPRIATIONS MADE IN THE PRECEDING SECTIONS OF					16
17	THIS ACT.					17
18	OFFICE OF THE GOVERNOR					18
19	FEDERAL RECEIPTS	2,092,500				19
20	GENERAL FUND	14,926,700				20
21	GENERAL FUND/PROGRAM RECEIPTS	5,000				21
22	*** TOTAL FUNDING ***	\$17,024,200				22
23	DEPARTMENT OF ADMINISTRATION					23
24	FEDERAL RECEIPTS	5,960,200				24
25	GENERAL FUND MATCH	955,000				25

1	DEPARTMENT OF ADMINISTRATION (CONT.)		1
2	GENERAL FUND	151,027,400	2
3	GENERAL FUND/PROGRAM RECEIPTS	5,979,000	3
4	GENERAL FUND/MENTAL HEALTH TRUST	2,118,000	4
5	INTER-AGENCY RECEIPTS	24,143,400	5
6	PUBLIC EMPLOYEES RETIREMENT FUND	2,208,000	6
7	SURPLUS PROPERTY REVOLVING FUND	164,800	7
8	TEACHERS RETIREMENT SYSTEM FUND	1,775,100	8
9	JUDICIAL RETIREMENT SYSTEM	35,800	9
10	NATIONAL GUARD RETIREMENT SYSTEM	29,500	10
11	CAPITAL IMPROVEMENT PROJECT RECEIPTS	186,200	11
12	INTERNAL SERVICE FUND	22,029,600	12
13	*** TOTAL FUNDING ***	6216,612,000	13
14	DEPARTMENT OF LAW		14
15	FEDERAL RECEIPTS	250,000	15
16	GENERAL FUND MATCH	27,800	16
17	GENERAL FUND	31,912,300	17
18	GENERAL FUND/PROGRAM RECEIPTS	276,500	18
19	GENERAL FUND/MENTAL HEALTH TRUST	281,000	19
20	INTER-AGENCY RECEIPTS	14,251,400	20
21	STATE CORPORATION RECEIPTS	1,750,000	21
22	*** TOTAL FUNDING ***	648,749,000	22
23	DEPARTMENT OF REVENUE		23
24	FEDERAL RECEIPTS	4,784,300	24
25	GENERAL FUND MATCH	1,482,700	25

1	DEPARTMENT OF REVENUE (CONT.)		1
2	GENERAL FUND	11,022,100	2
3	GENERAL FUND/PROGRAM RECEIPTS	360,500	3
4	INTER-AGENCY RECEIPTS	569,400	4
5	FEDERAL INCENTIVE PAYMENTS	981,900	5
6	STATE CORPORATION RECEIPTS	27,841,400	6
7	SCIENCE & TECHNOLOGY ENDOWMENT INCOME	4,276,200	7
8	PUBLIC EMPLOYEES RETIREMENT FUND	12,261,400	8
9	TEACHERS RETIREMENT SYSTEM FUND	7,398,900	9
10	JUDICIAL RETIREMENT SYSTEM	81,700	10
11	NATIONAL GUARD RETIREMENT SYSTEM	17,100	11
12	UNIVERSITY RESTRICTED RECEIPTS	62,600	12
13	PERMANENT FUND DIVIDEND FUND	4,333,200	13
14	PUBLIC SCHOOL FUND	292,500	14
15	*** TOTAL FUNDING ***	\$75,765,900	15
16	DEPARTMENT OF EDUCATION		16
17	FEDERAL RECEIPTS	49,635,600	17
18	GENERAL FUND MATCH	2,268,200	18
19	GENERAL FUND	155,935,500	19
20	GENERAL FUND/PROGRAM RECEIPTS	2,396,000	20
21	GENERAL FUND/MENTAL HEALTH TRUST	1,837,000	21
22	INTER-AGENCY RECEIPTS	9,063,600	22
23	DONATED COMMODITY/HANDLING FEE ACCOUNT	582,700	23
24	STATE CORPORATION RECEIPTS	5,299,700	24
25	PUBLIC LAW 81-874	73,100	25

1	DEPARTMENT OF EDUCATION (CONT.)		1
2	CAPITAL IMPROVEMENT PROJECT RECEIPTS	212,800	2
3	INDV/FOUNDT'N/CORP GIFTS/GRANTS/BEQUESTS	336,200	3
4	*** TOTAL FUNDING ***	\$227,640,400	4
5	DEPARTMENT OF HEALTH & SOCIAL SERVICES		5
6	FEDERAL RECEIPTS	209,098,600	6
7	GENERAL FUND MATCH	137,743,800	7
8	GENERAL FUND	134,219,100	8
9	GENERAL FUND/PROGRAM RECEIPTS	7,568,500	9
10	GENERAL FUND/MENTAL HEALTH TRUST	115,282,800	10
11	INTER-AGENCY RECEIPTS	20,984,500	11
12	TITLE XX	6,101,000	12
13	PERMANENT FUND DIVIDEND FUND	15,043,100	13
14	CAPITAL IMPROVEMENT PROJECT RECEIPTS	398,100	14
15	*** TOTAL FUNDING ***	\$646,439,500	15
16	DEPARTMENT OF LABOR		16
17	FEDERAL RECEIPTS	29,993,300	17
18	GENERAL FUND MATCH	1,379,000	18
19	GENERAL FUND	8,694,600	19
20	GENERAL FUND/PROGRAM RECEIPTS	457,700	20
21	INTER-AGENCY RECEIPTS	6,899,800	21
22	SECOND INJURY FUND RESERVE ACCOUNT	2,253,100	22
23	DISABLED FISHERMANS RESERVE ACCOUNT	1,247,500	23
24	TRAINING AND BUILDING FUND	986,500	24
25	*** TOTAL FUNDING ***	\$51,911,500	25

1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT		1
2	FEDERAL RECEIPTS	5,317,000	2
3	GENERAL FUND MATCH	747,800	3
4	GENERAL FUND	44,126,200	4
5	GENERAL FUND/PROGRAM RECEIPTS	17,471,700	5
6	INTER-AGENCY RECEIPTS	369,900	6
7	STATE CORPORATION RECEIPTS	2,343,000	7
8	PUBLIC EMPLOYEES RETIREMENT FUND	168,000	8
9	TEACHERS RETIREMENT SYSTEM FUND	99,100	9
10	VETERANS REVOLVING LOAN FUND	428,700	10
11	COMMERCIAL FISHING LOAN FUND	1,179,500	11
12	REAL ESTATE SURETY FUND	148,900	12
13	SMALL BUSINESS LOAN FUND	39,200	13
14	TOURISM REVOLVING LOAN FUND	42,300	14
15	CAPITAL IMPROVEMENT PROJECT RECEIPTS	3,600,100	15
16	POWER PROJECT LOAN FUND	26,000	16
17	RURAL ELECTRIFICATION REVOLVING LOAN FUN	3,200	17
18	MINING REVOLVING LOAN FUND	234,700	18
19	CHILD CARE REVOLVING LOAN FUND	57,400	19
20	HISTORICAL DISTRICT REVOLVING LOAN FUND	9,800	20
21	FISHERIES ENHANCEMENT REVOLVING LOAN FUN	304,200	21
22	ALTERNATIVE ENERGY REVOLVING LOAN FUND	363,500	22
23	RESIDENTIAL ENERGY CONSERVATION LOAN FUN	284,800	23
24	POWER DEVELOPMENT REVOLVING LOAN FUND	583,600	24
25	BULK FUEL REVOLVING LOAN FUND	75,600	25
26	*** TOTAL FUNDING ***	\$78,024,200	26

1	DEPARTMENT OF MILITARY & VETERANS AFFAIRS		1
2	FEDERAL RECEIPTS	8,991,600	2
3	GENERAL FUND MATCH	1,706,500	3
4	GENERAL FUND	8,505,000	4
5	GENERAL FUND/PROGRAM RECEIPTS	29,600	5
6	INTER-AGENCY RECEIPTS	292,900	6
7	*** TOTAL FUNDING ***	\$19,525,600	7
8	DEPARTMENT OF NATURAL RESOURCES		8
9	FEDERAL RECEIPTS	8,290,300	9
10	GENERAL FUND MATCH	477,500	10
11	GENERAL FUND	41,948,000	11
12	GENERAL FUND/PROGRAM RECEIPTS	6,502,800	12
13	INTER-AGENCY RECEIPTS	2,072,500	13
14	AGRICULTURAL LOAN FUND	515,700	14
15	CAPITAL IMPROVEMENT PROJECT RECEIPTS	1,485,000	15
16	*** TOTAL FUNDING ***	\$61,291,800	16
17	DEPARTMENT OF FISH & GAME		17
18	FEDERAL RECEIPTS	26,128,900	18
19	GENERAL FUND MATCH	1,279,300	19
20	GENERAL FUND	44,788,500	20
21	GENERAL FUND/PROGRAM RECEIPTS	6,753,200	21
22	INTER-AGENCY RECEIPTS	1,802,300	22
23	FISH AND GAME FUND	10,004,900	23
24	CAPITAL IMPROVEMENT PROJECT RECEIPTS	324,100	24
25	*** TOTAL FUNDING ***	\$91,081,200	25

1	DEPARTMENT OF PUBLIC SAFETY		1
2	FEDERAL RECEIPTS	4,111,300	2
3	GENERAL FUND MATCH	293,700	3
4	GENERAL FUND	82,372,700	4
5	GENERAL FUND/PROGRAM RECEIPTS	3,200,300	5
6	INTER-AGENCY RECEIPTS	1,036,200	6
7	PERMANENT FUND DIVIDEND FUND	746,200	7
8	*** TOTAL FUNDING ***	\$91,760,400	8
9	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES		9
10	FEDERAL RECEIPTS	3,864,300	10
11	GENERAL FUND MATCH	240,200	11
12	GENERAL FUND	106,236,100	12
13	GENERAL FUND/PROGRAM RECEIPTS	2,824,800	13
14	INTER-AGENCY RECEIPTS	5,167,500	14
15	HIGHWAY WORKING CAPITAL FUND	21,573,300	15
16	INTERNATIONAL AIRPORT REVENUE FUND	35,938,900	16
17	CAPITAL IMPROVEMENT PROJECT RECEIPTS	58,901,700	17
18	MARINE HIGHWAY SYSTEM FUND	70,575,800	18
19	*** TOTAL FUNDING ***	\$305,322,600	19
20	DEPARTMENT OF ENVIRONMENTAL CONSERVATION		20
21	FEDERAL RECEIPTS	6,790,500	21
22	GENERAL FUND MATCH	2,183,800	22
23	GENERAL FUND	20,525,000	23
24	GENERAL FUND/PROGRAM RECEIPTS	394,100	24
25	INTER-AGENCY RECEIPTS	8,028,200	25

1	DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)		1
2	CAPITAL IMPROVEMENT PROJECT RECEIPTS	335,700	2
3	ALASKA CLEAN WATER LOAN FUND	90,500	3
4	STORAGE TANK ASSISTANCE FUND	6,767,800	4
5	*** TOTAL FUNDING ***	\$45,115,600	5
6	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS		6
7	FEDERAL RECEIPTS	17,618,800	7
8	GENERAL FUND MATCH	4,320,300	8
9	GENERAL FUND	124,516,600	9
10	GENERAL FUND/PROGRAM RECEIPTS	21,000	10
11	INTER-AGENCY RECEIPTS	6,165,300	11
12	STATE CORPORATION RECEIPTS	142,400	12
13	CAPITAL IMPROVEMENT PROJECT RECEIPTS	1,147,000	13
14	NATIONAL PETROLEUM RESERVE FUND	600,000	14
15	HOUSING ASSISTANCE LOAN FUND	3,084,400	15
16	*** TOTAL FUNDING ***	\$157,615,800	16
17	DEPARTMENT OF CORRECTIONS		17
18	FEDERAL RECEIPTS	24,000	18
19	GENERAL FUND	98,241,900	19
20	GENERAL FUND/PROGRAM RECEIPTS	2,473,600	20
21	GENERAL FUND/MENTAL HEALTH TRUST	2,818,000	21
22	INTER-AGENCY RECEIPTS	6,100	22
23	PERMANENT FUND DIVIDEND FUND	763,400	23
24	CORRECTIONAL INDUSTRIES FUND	2,253,600	24
25	CAPITAL IMPROVEMENT PROJECT RECEIPTS	261,500	25
26	*** TOTAL FUNDING ***	\$106,842,100	26

1	UNIVERSITY OF ALASKA		1
2	FEDERAL RECEIPTS	49,777,200	2
3	GENERAL FUND MATCH	2,763,800	3
4	GENERAL FUND	172,509,200	4
5	INTER-AGENCY RECEIPTS	21,715,200	5
6	U/A INTEREST INCOME	2,449,500	6
7	U/A DORMITORY/FOOD/AUXILARY SERVICE	18,193,200	7
8	U/A STUDENT TUITION/FEES/SERVICES	35,108,400	8
9	U/A INDIRECT COST RECOVERY	10,302,900	9
10	UNIVERSITY RESTRICTED RECEIPTS	39,028,500	10
11	CAPITAL IMPROVEMENT PROJECT RECEIPTS	1,997,900	11
12	*** TOTAL FUNDING ***	6353,845,800	12
13	ALASKA COURT SYSTEM		13
14	GENERAL FUND	45,519,800	14
15	GENERAL FUND/MENTAL HEALTH TRUST	40,000	15
16	*** TOTAL FUNDING ***	945,559,800	16
17	LEGISLATURE		17
18	GENERAL FUND	35,714,300	18
19	GENERAL FUND/PROGRAM RECEIPTS	84,000	19
20	INTER-AGENCY RECEIPTS	786,900	20
21	*** TOTAL FUNDING ***	936,585,200	21
22	NEW LEGISLATION		22
23	FEDERAL RECEIPTS	6,503,500	23
24	GENERAL FUND MATCH	115,500	24
25	GENERAL FUND	7,111,300	25

1	NEW LEGISLATION (CONT.)		1
2	GENERAL FUND/PROGRAM RECEIPTS	2,406,500	2
3	GENERAL FUND/MENTAL HEALTH TRUST	1,319,900	3
4	INTER-AGENCY RECEIPTS	2,080,200	4
5	U/A INTEREST INCOME	261,200	5
6	STATE CORPORATION RECEIPTS	42,000	6
7	PUBLIC EMPLOYEES RETIREMENT FUND	89,300	7
8	TEACHERS RETIREMENT SYSTEM FUND	64,500	8
9	JUDICIAL RETIREMENT SYSTEM	500	9
10	NATIONAL GUARD RETIREMENT SYSTEM	100	10
11	OIL/HAZARDOUS RESPONSE FUND	532,000	11
12	MULTIPLE FUND SOURCES	6,700	12
13	*** TOTAL FUNDING ***	\$20,533,200	13
14	***** TOTAL BUDGET *****	\$2,697,245.800	14
15	* SEC. 43 THIS ACT TAKES EFFECT JULY 1, 1991.		15