

SENATE CS FOR CS FOR HOUSE BILL NO. 75 (FINANCE)

IN THE LEGISLATURE OF THE STATE OF ALASKA

SEVENTEENTH LEGISLATURE - FIRST SESSION

BY THE SENATE FINANCE COMMITTEE

Offered: 5/3/91

Referred: Rules

Sponsor(s): HOUSE RULES/GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 "An Act making appropriations for the operating and loan program expenses of state
2 government and to capitalize funds; and providing for an effective date."

3 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

4 * Section 1. Included within the general fund amounts appropriated in this Act, the following
5 amounts are from the unreserved special accounts in the general fund:

6 Highway Fuel Tax Account \$22,500,000

7 Aviation Fuel Tax Account 10,000,000

8 * Sec. 2. Federal or other program receipts as defined under AS 37.05.146 that exceed the amounts
9 appropriated in this Act are appropriated conditioned upon compliance with the program review
10 provisions of AS 37.07.080(h).

11 * Sec. 3. If federal or other program receipts as defined under AS 37.05.146 exceed the estimates
12 appropriated by this Act, the appropriation from state funds for the affected program may be reduced
13 by the amount of the excess if the reductions are consistent with applicable federal statutes.

14 * Sec. 4. Except as provided in sec. 5 of this Act, if federal or other program receipts as defined

1 under AS 37.05.146 fall short of the estimates appropriated by this Act, the affected appropriation is
2 reduced by the amount of the shortfall in receipts.

3 * Sec. 5. If the federal receipts under 42 U.S.C. 1397 - 1397f (Title XX of the Social Security Act)
4 fall short of the estimate, the amount of the shortfall is appropriated from the general fund.

5 * Sec. 6. (a) Amounts equivalent to the amounts to be received in settlement of insurance claims for
6 losses are appropriated from the general fund to the state insurance catastrophe reserve account
7 established by AS 37.05.289.

8 (b) Amounts equivalent to the amounts to be received in settlement of claims against bonds
9 guaranteeing the reclamation of state land are appropriated from the general fund to the agency secured
10 by the bond. This appropriation is made for the purpose of reclaiming state land affected by a use
11 covered by the bond.

12 (c) The appropriations made in this section are contingent upon compliance with the program
13 review provisions of AS 37.07.080(h).

14 * Sec. 7. The amount required to pay interest on revenue anticipation notes issued by the
15 commissioner of revenue under AS 43.08 is appropriated from the general fund to the Department of
16 Revenue.

17 * Sec. 8. The amount required to be paid by the state for the principal of and interest on all issued
18 and outstanding state-guaranteed bonds is appropriated from the general fund to the state bond committee
19 to make all payments by the state required under its guarantee for principal and interest.

20 * Sec. 9. The sum of \$8,654,049 is appropriated from the international airports revenue fund
21 (AS 37.15.430) to the state bond committee for payment of debt service and trustee fees on outstanding
22 international airports revenue bonds.

23 * Sec. 10. The amount of the rebate requirement, as defined by Resolution No. 86-5 of the state bond
24 committee, is appropriated from the international airports revenue fund (AS 37.15.430) to the state bond
25 committee for deposit in the rebate fund established by Resolution No. 86-5 of the state bond committee.

26 * Sec. 11. The sum of \$11,899,265 is appropriated from the general fund to the state bond committee
27 for lease payments to the Alaska State Housing Authority, City of Seward, and City of Palmer.

28 * Sec. 12. The sum of \$68,281,225 is appropriated from the general fund to the state bond committee
29 for payment of debt service and trustee fees on state general obligation bonds.

30 * Sec. 13. The income of the Alaska permanent fund allocated annually to pay permanent fund
31 dividends as provided in AS 43.23.045(b) is appropriated to the dividend fund (AS 43.23.045(a)) for the

1 payment of the 1991 permanent fund dividend and administrative and associated costs.

2 * **Sec. 14.** (a) The amount calculated under AS 37.13.145 to offset the effect of inflation on the
3 principal of the Alaska permanent fund is appropriated to the principal of the Alaska permanent fund
4 from the income of the Alaska permanent fund that remains after money is transferred to the dividend
5 fund under sec. 13 of this Act.

6 (b) If the amount appropriated under (a) of this section is not sufficient to fully offset the effect
7 of inflation, then the additional amount necessary to fully inflation-proof the principal of the Alaska
8 permanent fund is appropriated from the earnings reserve account (AS 37.13.145) to the principal of the
9 Alaska permanent fund.

10 * **Sec. 15.** The interest earned during fiscal year 1992 on revenue from the sources set out in
11 AS 37.13.010 while the revenue is held in trust, escrow, or otherwise before receipt of the revenue by
12 the state is appropriated to the principal of the Alaska permanent fund.

13 * **Sec. 16.** The amount required to be deposited under AS 37.13.010(a)(1) and (2) during fiscal year
14 1992 is appropriated to the principal of the Alaska permanent fund in satisfaction of that requirement.

15 * **Sec. 17.** The lapsing balance of the employment assistance and training program account (sec. 3,
16 ch. 95, SLA 1989) on June 30, 1991, is appropriated to the unemployment compensation fund
17 (AS 23.20.130) on July 1, 1991.

18 * **Sec. 18.** All unrestricted mortgage loan interest payments and all other receipts, including, without
19 limitation, mortgage loan commitment fees, received by or accrued to the Alaska Housing Finance
20 Corporation during the fiscal year 1992, and all income earned on assets of the corporation during that
21 period, are appropriated to the Alaska housing finance revolving fund (AS 18.56.082) for the purposes
22 described in AS 18.56.

23 * **Sec. 19.** The sum of \$1,583,200 is appropriated to the general fund, as an additional revenue source,
24 from the following enterprise funds:

25	Commercial Fishing Revolving Loan Fund (AS 16.10.340)	\$ 408,200
26	Power Development Revolving Loan Fund (AS 44.83.500)	1,175,000

27 * **Sec. 20.** (a) The sum of \$28,500,000 is appropriated from the general fund to the oil and hazardous
28 substance release response fund (AS 46.08.010).

29 (b) The sum of \$42,481,000 is appropriated to the Department of Environmental Conservation
30 from the oil and hazardous substance release response fund (AS 46.08.010) for fiscal year 1992, and
31 allocated for the purposes expressed and in the amounts listed:

1	PURPOSE	AMOUNT
2	State and regional contingency planning	\$ 395,900
3	Spill prevention, response, planning, safety,	
4	cleanup, and cost recovery	3,934,300
5	State Emergency Response Commission	299,900
6	Local emergency planning committees	600,000
7	Response office, depots, and corps	2,911,400
8	Hazardous Substance Spill Technology Review Council	296,100
9	Site investigation, safety, cleanup, and	
10	cost recovery	3,655,000
11	Kenai cleanup project	807,000
12	Exxon Valdez-spill cleanup	4,126,000
13	Exxon Valdez-assessment and restoration	12,474,400
14	Arctic Marine Resources Commission	100,000
15	Spill reserve	12,881,000
16	(c) The sum of \$490,900 is appropriated from the oil and hazardous substance release response	
17	fund (AS 46.08.010) to the Legislative Council for operation of the Citizens' Oversight Council on Oil	
18	and Other Hazardous Substances for fiscal year 1992.	
19	(d) The sum of \$3,653,100 is appropriated from the oil and hazardous substance release response	
20	fund (AS 46.08.010) to the Department of Law for the litigation costs associated with the Exxon Valdez	
21	oil spill for fiscal year 1992.	
22	(e) The sum of \$175,000 is appropriated from the oil and hazardous substance release response	
23	fund (AS 46.08.010) to the Department of Environmental Conservation for a contract with the Prince	
24	William Sound Regional Citizens' Advisory Council for a ballast water testing and monitoring program,	
25	to be developed in consultation with the Citizens' Oversight Council on Oil and Hazardous Substances,	
26	at the Alyeska terminal ballast water treatment facility.	
27	(f) The appropriation made by (a) of this section satisfies the appropriation requirements of	
28	AS 43.55.240.	
29	* Sec. 21. The sum of \$10,000,000 is appropriated from the general fund to the Alaska Student Loan	
30	Corporation, student loan fund (AS 14.42.210) to capitalize the fund.	
31	* Sec. 22. The sum of \$666,000 is appropriated from the general fund to the bulk fuel revolving loan	

1 fund (AS 44.83.600) for the bulk fuel loan program.

2 * Sec. 23. The sum of \$1,000,000 is appropriated from the general fund to the fisheries enhancement
3 revolving loan fund (AS 16.10.505) for the fisheries enhancement loan programs.

4 * Sec. 24. The sum of \$13,140,000 is appropriated to the Alaska clean water fund (AS 46.03.032)
5 for the Alaska clean water loan program from the following sources:

6	General Fund	\$ 2,190,000
7	Federal Receipts	10,950,000

8 * Sec. 25. The sum of \$230,400 is appropriated from the general fund to the Department of Health
9 and Social Services for fiscal year 1992 costs of the food stamp program settlement.

10 * Sec. 26. The amounts necessary to refund to local governments their share of taxes and fees
11 collected under the following programs are appropriated to the Department of Revenue from the general
12 fund for payment in fiscal year 1992:

13 Fisheries tax revenue for fiscal year 1991 (AS 43.75);
14 Amusement and gaming tax revenue for fiscal year 1992 (AS 43.35);
15 Aviation fuel tax revenue for fiscal year 1992 (AS 43.40.010);
16 Electric and telephone cooperative tax revenue for fiscal year 1992 (AS 10.25.570); and
17 Liquor license fee revenue for fiscal year 1992 (AS 04.11).

18 * Sec. 27. The sum of \$21,918,100 is appropriated to the information services fund (AS 44.21.045)
19 for the Department of Administration, division of information services programs from the following
20 sources:

21	General Fund	\$11,895,000
22	General Fund Program Receipts	5,000
23	Inter-agency Receipts	9,526,300
24	Federal Receipts	491,800

25 * Sec. 28. The sum of \$35,900,000 is appropriated from the general fund to the Alaska marine
26 highway system fund (AS 19.65.060) to continue to provide stable services to the public.

27 * Sec. 29. The amount equal to the salmon enhancement tax collected under AS 43.76.010 -
28 43.76.030 and deposited in the general fund under AS 43.76.025(c) is appropriated from the general fund
29 to the Department of Commerce and Economic Development for payment in fiscal year 1992 to provide
30 financing for qualified regional associations operating within a region designated under AS 16.10.375.

31 * Sec. 30. If the unrestricted state revenue available for appropriation in fiscal year 1992 is

1 insufficient to cover the general fund appropriations made for fiscal year 1992, the amount necessary
2 to balance revenue and general fund appropriations is appropriated to the general fund from the budget
3 reserve fund (AS 37.05.540).

4 * Sec. 31. The sum of \$17,170,000 is appropriated from the Alaska housing finance revolving fund
5 (AS 18.56.082) to the general fund.

6 * Sec. 32. The sum of \$2,000,000 is appropriated from the mental health trust income account
7 (AS 37.14.011) to the unreserved portion of the general fund for statewide indirect cost recovery related
8 to mental health programs.

9 * Sec. 33. The fiscal year 1992 general fund receipts of the tank registration fee program under
10 AS 46.03.385 are appropriated to the storage tank assistance fund (AS 46.03.410).

11 * Sec. 34. An amount equal to the fiscal year 1991 receipts of the tank registration fee program under
12 AS 46.03.385 is appropriated from the general fund to the storage tank assistance fund (AS 46.03.410).

13 * Sec. 35. (a) Except as provided in (b) of this section, the unrestricted mortgage loan interest
14 payments and other unrestricted receipts, including, without limitation, mortgage loan commitment fees,
15 received or accrued to the senior housing revolving fund (AS 44.47.587) in the Department of
16 Community and Regional Affairs during the period of July 1, 1991, through June 30, 1992, and income
17 earned on assets held in that fund during the period of July 1, 1991, through June 30, 1992, are
18 appropriated to the senior housing revolving fund (AS 44.47.587) in the Department of Community and
19 Regional Affairs for the purposes of that fund.

20 (b) The appropriation made by (a) of this section is reduced by the amount necessary to pay the
21 interest due and payable during state fiscal year 1992 on bonds issued under AS 18.56.083, and the
22 amount of the reduction, if any, is appropriated from the funding sources described in (a) of this section
23 to the senior housing bond account (AS 18.56.083).

24 * Sec. 36. The appropriations made by secs. 33 - 35 of this Act are for capitalization of funds and
25 do not lapse under AS 37.25.010.

(SECTION 37 BEGINS ON PAGE 9)

FISCAL YEAR 1992 BUDGET SUMMARY BY FUNDING SOURCE

FUNDING SOURCE	OPERATING BUDGET	LOANS BUDGET	NEW LEGISLATION BUDGET	CAPITAL BUDGET	TOTAL BUDGET
FEDERAL RECEIPTS	436,979,100				436,979,100
GENERAL FUND MATCH	162,219,400				162,219,400
GENERAL FUND	1,346,265,700				1,346,265,700
GENERAL FUND/PROGRAM RECEIPTS	56,065,600				56,065,600
GENERAL FUND/MENTAL HEALTH TRUST	116,899,000				116,899,000
INTER-AGENCY RECEIPTS	123,336,300				123,336,300
U/A INTEREST INCOME	2,449,500				2,449,500
DONATED COMMODITY/HANDLING FEE ACCOUNT	582,700				582,700
U/A DORMITORY/FOOD/AUXILIARY SERVICE	18,193,200				18,193,200
FEDERAL INCENTIVE PAYMENTS	981,900				981,900
AGRICULTURAL LOAN FUND	515,700				515,700
STATE CORPORATION RECEIPTS	37,510,600				37,510,600
FISH AND GAME FUND	10,004,500				10,004,500
SCIENCE & TECHNOLOGY ENDOWMENT INCOME	4,276,200				4,276,200
HIGHWAY WORKING CAPITAL FUND	21,573,300				21,573,300
INTERNATIONAL AIRPORT REVENUE FUND	35,938,900				35,938,900
PUBLIC EMPLOYEES RETIREMENT FUND	14,598,500				14,598,500
SECOND INJURY FUND RESERVE ACCOUNT	2,253,100				2,253,100
DISABLED FISHERMANS RESERVE ACCOUNT	1,247,500				1,247,500
SURPLUS PROPERTY REVOLVING FUND	166,800				166,800
TEACHERS RETIREMENT SYSTEM FUND	9,246,800				9,246,800
VETERANS REVOLVING LOAN FUND	428,700				428,700
COMMERCIAL FISHING LOAN FUND	1,179,500				1,179,500
U/A STUDENT TUITION/FEES/SERVICES	35,108,400				35,108,400
U/A INDIRECT COST RECOVERY	10,302,900				10,302,900
REAL ESTATE SURETY FUND	147,300				147,300
JUDICIAL RETIREMENT SYSTEM	117,500				117,500
PUBLIC LAW 81-874	73,100				73,100
NATIONAL GUARD RETIREMENT SYSTEM	46,600				46,600
TITLE XX	6,101,000				6,101,000
UNIVERSITY RESTRICTED RECEIPTS	39,091,100				39,091,100
TRAINING AND BUILDING FUND	986,500				986,500
PERMANENT FUND DIVIDEND FUND	4,151,100				4,151,100
SMALL BUSINESS LOAN FUND	39,200				39,200
TOURISM REVOLVING LOAN FUND	42,300				42,300
CORRECTIONAL INDUSTRIES FUND	2,253,600				2,253,600
CAPITAL IMPROVEMENT PROJECT RECEIPTS	68,892,600				68,892,600
POWER PROJECT LOAN FUND	26,500				26,500
NATIONAL PETROLEUM RESERVE FUND	600,000				600,000
HOUSING ASSISTANCE LOAN FUND	3,084,400				3,084,400
RURAL ELECTRIFICATION REVOLVING LOAN FUN	3,300				3,300
PUBLIC SCHOOL FUND	292,500				292,500
MINING REVOLVING LOAN FUND	234,700				234,700
CHILD CARE REVOLVING LOAN FUND	57,400				57,400
HISTORICAL DISTRICT REVOLVING LOAN FUND	9,800				9,800
FISHERIES ENHANCEMENT REVOLVING LOAN FUN	304,200				304,200
ALTERNATIVE ENERGY REVOLVING LOAN FUND	363,500				363,500

FISCAL YEAR 1992 BUDGET SUMMARY BY FUNDING SOURCE (CONT.)

FUNDING SOURCE	OPERATING BUDGET	LOANS BUDGET	NEW LEGISLATION BUDGET	CAPITAL BUDGET	TOTAL BUDGET
RESIDENTIAL ENERGY CONSERVATION LOAN FUN	284,800				284,800
POWER DEVELOPMENT REVOLVING LOAN FUND	610,300				610,300
BULK FUEL REVOLVING LOAN FUND	77,500				77,500
ALASKA CLEAN WATER LOAN FUND	89,300				89,300
MARINE HIGHWAY SYSTEM FUND	73,301,000				73,301,000
INDV/FOUNDT'M/CORP GIFTS/GRANTS/BEQUESTS	336,200				336,200
STORAGE TANK ASSISTANCE FUND	6,767,800				6,767,800
INTERNAL SERVICE FUND	21,918,100				21,918,100
**** TOTALS ****	\$2,678,627,000				\$2,678,627,000

1 * SEC. 37 THE FOLLOWING APPROPRIATION ITEMS ARE FOR
 2 OPERATING EXPENDITURES FROM THE GENERAL FUND OR OTHER
 3 FUNDS AS SET OUT IN THE FISCAL YEAR 1992 BUDGET SUMMARY
 4 FOR THE OPERATING BUDGET BY FUNDING SOURCE TO THE
 5 AGENCIES NAMED AND FOR THE PURPOSES EXPRESSED FOR THE
 6 FISCAL YEAR BEGINNING JULY 1, 1991, AND ENDING JUNE 30,
 7 1992, UNLESS OTHERWISE INDICATED.

		APPROPRIATION	APPROPRIATION FUND SOURCES		
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
10	*****	*****			10
11	***** OFFICE OF THE GOVERNOR	*****			11
12	*****	*****			12
13	COMMISSIONS/SPECIAL OFFICES	1,383,000	1,308,900	74,100	13
14	HUMAN RIGHTS COMMISSION (15 POSITIONS)	1,096,300			14
15	ALASKA WOMENS COMMISSION	30,000			15
16	ALASKA SENTENCING COMMISSION (3 POSITIONS)	224,700			16
17	ALASKA COMMISSION ON CHILDREN AND YOUTH	32,000			17
18	EXECUTIVE OPERATIONS	6,839,900	6,839,900		18
19	EXECUTIVE OFFICE (61 POSITIONS)	5,469,200			19
20	GOVERNOR'S HOUSE (4 POSITIONS)	301,800			20
21	CONTINGENCY FUND	352,700			21
22	LIEUTENANT GOVERNOR (7 POSITIONS)	608,400			22
23	ARCTIC NATIONAL WILDLIFE REFUGE	107,800			23
24	OFFICE OF MANAGEMENT & BUDGET	5,995,300	3,991,700	2,003,600	24
25	OFFICE OF THE DIRECTOR (5 POSITIONS)	446,400			25

1	OFFICE OF THE GOVERNOR (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	BUDGET REVIEW (12 POSITIONS)	919,000			4
5	AUDIT AND MANAGEMENT (12 POSITIONS)	937,800			5
6	GOVERNMENTAL COORDINATION (23 POSITIONS)	3,692,100			6
7	ELECTIVE OPERATIONS		1,946,000	1,946,000	7
8	ELECTIONS (21 POSITIONS)	1,359,100			8
9	GENERAL AND PRIMARY ELECTIONS (1 POSITION)	470,500			9
10	ELECTIONS DATA PROCESSING (1 POSITION)	116,400			10
11		*****	*****		11
12		***** DEPARTMENT OF ADMINISTRATION *****			12
13		*****	*****		13
14	LONGEVITY BONUS		63,509,600	63,509,600	14
15	GRANTS	63,047,500			15
16	ADMINISTRATION (7 POSITIONS)	462,100			16
17	PIONEERS HOMES		31,315,500	31,315,500	17
18	SITKA (100 POSITIONS)	5,039,600			18
19	FAIRBANKS (93 POSITIONS)	5,184,700			19
20	PALMER (97 POSITIONS)	4,965,100			20
21	ANCHORAGE (187 POSITIONS)	9,517,000			21
22	KETCHIKAN (61 POSITIONS)	3,269,600			22
23	JUNEAU (44 POSITIONS)	2,965,200			23
24	IT IS THE INTENT OF THE LEGISLATURE THAT A PORTION OF				24
25	INCREMENT #4026 BE USED TO PROVIDE AN ADDITIONAL NURSE'S				25
26	AIDE DURING THE PERIOD 4 P.M. TO 8 P.M.				26

1	DEPARTMENT OF ADMINISTRATION (CONT.)		1
2		ALLOCATIONS	2
3			3
4	CENTRAL OFFICE (5 POSITIONS)	359,300	4
5	PIONEERS HOMES ADVISORY BOARD	15,000	5
6	OLDER ALASKANS COMMISSION		6
7	OLDER ALASKAN SERVICES (18 POSITIONS)	1,321,100	7
8	NUTRITION & SUPPORTIVE SERVICES	6,102,700	8
9	SENIOR EMPLOYMENT SERVICES	1,742,600	9
10	HOME & COMMUNITY-BASED CARE	2,649,000	10
11	PUBLIC DEFENDER		11
12	FIRST JUDICIAL DISTRICT (12 POSITIONS)	838,800	12
13	SECOND JUDICIAL DISTRICT (9 POSITIONS)	807,500	13
14	THIRD JUDICIAL DISTRICT (50 POSITIONS)	3,551,500	14
15	FOURTH JUDICIAL DISTRICT (20 POSITIONS)	1,621,500	15
16	ADMINISTRATION AND SUPPORT (3 POSITIONS)	321,600	16
17	OFFICE OF PUBLIC ADVOCACY (32 POSITIONS)		17
18	OFFICE OF THE COMMISSIONER		18
19	OFFICE OF THE COMMISSIONER (7 POSITIONS)	585,800	19
20	ADMINISTRATIVE SERVICES		20
21	ADMINISTRATIVE SERVICES (28 POSITIONS)	1,522,700	21
22	CIP DIRECT CHARGE POSITIONS (3 POSITIONS)	186,200	22
23	PERSONNEL		23
24	PERSONNEL (51 POSITIONS)	2,551,500	24
		APPROPRIATION	APPROPRIATION FUND SOURCES
		ITEMS	GENERAL FUND OTHER FUNDS
		11,815,400	5,773,200 6,042,200
		7,140,900	7,140,900
		5,994,300	5,994,300
		20,395,100	13,714,500 6,680,600

1 DEPARTMENT OF ADMINISTRATION (CONT.)		2	3	4	5
	ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES	6
		ITEMS	GENERAL FUND	OTHER FUNDS	7
4 PRODUCTIVITY IMPROVEMENT CENTER (6 POSITIONS)	511,900				8
5 LABOR RELATIONS (10 POSITIONS)	791,500				9
6 FINANCE (47 POSITIONS)	3,093,300				10
7 GENERAL SERVICES					11
8 PURCHASING (27 POSITIONS)	1,845,500				12
9 PROPERTY MANAGEMENT (8 POSITIONS)	447,600				13
10 CENTRAL DUPLICATING AND MAIL (30 POSITIONS)	2,066,600				14
11 RETIREMENT AND BENEFITS					15
12 RETIREMENT AND BENEFITS (70 POSITIONS)	6,008,000				16
13 ELECTED PUBLIC OFFICERS RETIREMENT SYSTEM BENEFITS	784,500				17
14 ALASKA PUBLIC OFFICES COMMISSION (9 POSITIONS)		660,500	660,500		18
15 RISK MANAGEMENT (7 POSITIONS)		18,593,900		18,593,900	19
16 INFORMATION SERVICES		23,283,800	1,365,700	21,918,100	20
17 COMPUTER SERVICES (91 POSITIONS)	14,919,100				21
18 TELECOMMUNICATIONS SERVICES (46 POSITIONS)	6,999,000				22
19 RURAL ALASKA TELEVISION NETWORK (6 POSITIONS)	1,365,700				23
20 PUBLIC BROADCASTING COMMISSION (4 POSITIONS)		7,545,500	7,545,500		24
21 LEASING AND FACILITIES		24,768,300	21,569,200	3,199,100	25
22 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					26
23 SHOULD MAKE EVERY EFFORT TO SEEK REDUCTIONS IN ANNUAL					27
24 LEASE COSTS BY REVIEWING POSSIBLE CONSOLIDATION OF					28
25 LEASED SPACE, NEGOTIATING RENTAL REDUCTIONS WHEREVER					29
26 POSSIBLE, AND BY ACCEPTING SPACE FOR LEASE THAT MEETS					30



1	DEPARTMENT OF ADMINISTRATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS 3
4	MINIMUM FEDERAL, STATE OR LOCAL STATUTORY CODES AND				4
5	STANDARDS. IF, AFTER ALL POSSIBLE REDUCTIONS HAVE BEEN				5
6	AFFECTED, THE PROJECTED FY92 LEASE COSTS EXCEED THE				6
7	APPROPRIATION, THEN RATHER THAN CANCELLING OR FAILING TO				7
8	RENEW LEASES OR ASSESSING A PROPORTIONAL REDUCTION TO				8
9	THE AGENCIES, THE DEPARTMENT SHOULD REQUEST A				9
10	SUPPLEMENTAL APPROPRIATION TO COVER REMAINING COSTS FOR				10
11	FY92.				11
12		* * * * *	* * * * *		12
13		* * * * * DEPARTMENT OF LAW * * * * *			13
14		* * * * *	* * * * *		14
15	PROSECUTION		11,642,700	11,449,700	193,000 15
16	FIRST JUDICIAL DISTRICT (14 POSITIONS)	1,065,500			16
17	SECOND JUDICIAL DISTRICT (7 POSITIONS)	758,500			17
18	THIRD JUDICIAL DISTRICT (76 POSITIONS)	5,534,400			18
19	FOURTH JUDICIAL DISTRICT (24 POSITIONS)	1,918,400			19
20	CRIMINAL JUSTICE LITIGATION (11 POSITIONS)	1,051,900			20
21	CRIMINAL APPEALS AND SPECIAL PROSECUTION (15 POSITIONS)	1,104,400			21
22	DATA AND WORD PROCESSING (5 POSITIONS)	209,600			22
23	LEGAL SERVICES		16,046,100	7,800,100	8,246,000 23
24	OPERATIONS (182 POSITIONS)	14,171,200			24

1 DEPARTMENT OF LAW (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES		
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS		
2					2	
3					3	
4	MEDICAID PROVIDER FRAUD UNIT (6 POSITIONS)	322,100			4	
5	ANTITRUST (4 POSITIONS)	517,300			5	
6	ADMINISTRATION AND SUPPORT (14 POSITIONS)	1,035,500			6	
7	OIL AND GAS SPECIAL PROJECTS		2,455,600	2,455,600	7	
8	OIL AND GAS OPERATIONS (28 POSITIONS)	2,232,600			8	
9	DATA AND WORD PROCESSING (3 POSITIONS)	223,000			9	
10	OIL AND GAS LITIGATION		11,000,000	9,250,000	10	
11	EXXON VALDEZ LITIGATION		7,306,100	3,653,000	11	
12	*****	*****			12	
13	***** DEPARTMENT OF REVENUE *****	*****			13	
14	*****	*****			14	
15	CHILD SUPPORT ENFORCEMENT (115 POSITIONS)		7,248,900	1,482,700	5,766,200	15
16	ALCOHOL BEVERAGE CONTROL BOARD (12 POSITIONS)		723,200	723,200		16
17	MUNICIPAL BOND BANK AUTHORITY (2 POSITIONS)		485,600		485,600	17
18	PERMANENT FUND CORPORATION (26 POSITIONS)		17,459,200		17,459,200	18
19	ALASKA HOUSING FINANCE CORPORATION (146 POSITIONS)		10,043,900		10,043,900	19
20	SCIENCE AND TECHNOLOGY (5 POSITIONS)		4,276,200		4,276,200	20
21	REVENUE OPERATIONS		28,448,500	8,399,500	20,049,000	21
22	INCOME AND EXCISE AUDIT (56 POSITIONS)	3,526,500				22
23	IT IS THE INTENT OF THE LEGISLATURE THAT POSITIONS BE					23
24	ASSIGNED TO INSURE ADEQUATE COLLECTION EFFORT IN THE					24
25	KODIAK, ALEUTIAN, AND BRISTOL BAY AREAS.					25

1	DEPARTMENT OF REVENUE (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	OIL AND GAS AUDIT (46 POSITIONS)	3,769,400			
5	TREASURY MANAGEMENT (26 POSITIONS)	21,152,600			
6	ADMINISTRATION AND SUPPORT		2,702,800	2,160,100	542,700
7	COMMISSIONER'S OFFICE (11 POSITIONS)	1,018,700			
8	OIL AND GAS TAX CASE REVIEW	375,400			
9	ADMINISTRATIVE SERVICES (24 POSITIONS)	1,308,700			
10	PERMANENT FUND DIVIDEND (58 POSITIONS)		4,151,100		4,151,100
11	* * * * *				
12	* * * * * DEPARTMENT OF EDUCATION * * * * *				
13	* * * * *				
14	SCHOOL DEBT REIMBURSEMENT		128,986,100	128,986,100	
15	EDUCATION FINANCE AND SUPPORT SERVICES		2,923,100	1,057,600	1,865,500
16	DISTRICT SUPPORT SERVICES (15 POSITIONS)	1,786,200			
17	CIP OVERHEAD AND ASSOCIATED COSTS (4 POSITIONS)	537,100			
18	TEACHER CERTIFICATION (8 POSITIONS)	599,800			
19	EDUCATION PROGRAM SUPPORT		49,484,600	6,271,800	43,212,800
20	SPECIAL AND SUPPLEMENTAL SERVICES (12 POSITIONS)	24,831,400			
21	BASIC EDUCATION AND INSTRUCTIONAL IMPROVEMENT (24 POSITIONS)	9,173,600			
22	CORRESPONDENCE STUDY-STATE (53 POSITIONS)	4,683,900			
23	EDUCATION SPECIAL PROJECTS	364,100			
24	DIRECTOR'S OFFICE (17 POSITIONS)	776,200			

1	DEPARTMENT OF EDUCATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	DATA MANAGEMENT (8 POSITIONS)	936,900			
5	ADULT AND VOCATIONAL EDUCATION				
6	ADULT BASIC EDUCATION	2,410,600			
7	EMPLOYMENT TRAINING GRANTS	350,000			
8	FEDERAL VOCATIONAL EDUCATION GRANTS	4,272,300			
9	ADULT AND VOCATIONAL EDUCATION ADMINISTRATION (13 POSITIONS)	1,042,600			
10	ALASKA CAREER INFORMATION SYSTEM (3 POSITIONS)	343,000			
11	RURAL SCHOOL VOCATIONAL EDUCATION PROGRAM	200,000			
12	VOCATIONAL EDUCATION SPECIAL PROJECTS	100,000			
13	EXECUTIVE ADMINISTRATION		2,531,100	1,878,900	652,200
14	STATE BOARD OF EDUCATION	59,900			
15	EXECUTIVE ADMINISTRATION (8 POSITIONS)	861,400			
16	DEPARTMENT ADMINISTRATIVE SERVICES (26 POSITIONS)	1,499,300			
17	DEPARTMENT OVERHEAD EXPENSES	110,500			
18	COMMISSIONS AND BOARDS		2,367,700	1,692,700	675,000
19	PROFESSIONAL TEACHING PRACTICES COMMISSION (2 POSITIONS)	173,800			
20	ALASKA STATE COUNCIL ON THE ARTS (4 POSITIONS)	2,193,900			
21	KOTZEBUE TECHNICAL CENTER		965,700	965,700	
22	ALASKA VOCATIONAL TECHNICAL CENTER (63 POSITIONS)		4,853,600	4,712,500	141,100
23	MT. EDGE CUMBE BOARDING SCHOOL		3,535,600	1,913,700	1,621,900

11

1	DEPARTMENT OF EDUCATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	INSTRUCTION PROGRAM (21 POSITIONS)	1,604,600			
5	RESIDENTIAL PROGRAM (16 POSITIONS)	1,931,000			
6	VOCATIONAL REHABILITATION		14,878,400	5,024,300	9,854,100
7	COUNSELING AND PLACEMENT (78 POSITIONS)	4,255,400			
8	FEDERAL TRAINING GRANT	41,100			
9	SERVICES TO CLIENTS	3,832,100			
10	VOCATIONAL REHABILITATION ADMINISTRATION (12 POSITIONS)	1,031,600			
11	INDEPENDENT LIVING REHABILITATION (1 POSITION)	1,504,500			
12	SPECIALIZED FACILITIES	155,800			
13	SERVICES FOR THE BLIND AND DEAF	725,500			
14	DISABILITY DETERMINATION (19 POSITIONS)	2,414,200			
15	SUPPORTED WORK	309,100			
16	ASSISTIVE TECHNOLOGY (4 POSITIONS)	609,100			
17	ALASKA STATE LIBRARY		8,044,900	6,725,900	1,319,000
18	LIBRARY OPERATIONS (54 POSITIONS)	5,224,800			
19	BLUE BOOK (1 POSITION)	15,100			
20	ARCHIVES (14 POSITIONS)	750,500			
21	ALASKA STATE MUSEUMS				
22	MUSEUM OPERATIONS (22 POSITIONS)	1,487,900			
23	SPECIFIC CULTURAL PROGRAMS	566,600			
24	ALASKA POSTSECONDARY EDUCATION COMMISSION		8,281,200	2,810,800	5,470,400

11

1	DEPARTMENT OF EDUCATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	PROGRAM ADMINISTRATION (9 POSITIONS)	762,300			
5	STUDENT LOAN OPERATIONS (79 POSITIONS)	4,067,800			
6	WESTERN INTERSTATE COMMISSION FOR HIGHER EDUCATION - ADMINISTRATION	73,400			
7	WESTERN INTERSTATE COMMISSION FOR HIGHER EDUCATION-STUDENT EXCHANGE PROGRAM	1,159,900			
8	WAMI MEDICAL EDUCATION	1,207,500			
9	FEDERAL STUDENT AID	505,000			
10	GOVERNOR'S COUNCIL ON VOCATIONAL AND CAREER EDUCATION (2 POSITIONS)	148,800			
11	DATA AND WORD PROCESSING	356,500			
12	STUDENT LOAN CORPORATION		291,700		291,700
13	* * * * *		* * * * *		
14	* * * * * DEPARTMENT OF HEALTH & SOCIAL SERVICES		* * * * *		
15	* * * * *		* * * * *		
16	ASSISTANCE PAYMENTS		117,053,100	69,168,100	47,885,000
17	AID TO FAMILIES WITH DEPENDENT CHILDREN	84,862,000			
18	ADULT PUBLIC ASSISTANCE	25,220,700			
19	GENERAL RELIEF ASSISTANCE	991,900			
20	OLD AGE ASSISTANCE-ALASKA LONGEVITY BONUS (ALB) HOLD HARMLESS	5,978,500			
21	PERMANENT FUND DIVIDEND HOLD HARMLESS		15,043,100	15,043,100	
22	ENERGY ASSISTANCE PROGRAM (17 POSITIONS)		6,004,200		6,004,200
23	MEDICAL ASSISTANCE		235,238,000	112,583,000	122,655,000

11

DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	
		GENERAL FUND	OTHER FUNDS	
1				1
2				2
3				3
4	MEDICAID NON-FACILITY			4
5	MEDICAID-FACILITIES			5
6	INDIAN HEALTH SERVICE			6
7	MEDICAID PERMANENT FUND DIVIDEND HOLD HARMLESS			7
8	ALASKA LONGEVITY BONUS HOLD HARMLESS			8
9	GENERAL RELIEF MEDICAL			9
10	MEDICAID STATE PROGRAMS			10
11	PUBLIC ASSISTANCE ADMINISTRATION	30,804,500	13,565,500	17,239,000 11
12	PUBLIC ASSISTANCE ADMINISTRATION (17 POSITIONS)	1,211,300		12
13	QUALITY CONTROL (17 POSITIONS)	1,045,900		13
14	ELIGIBILITY DETERMINATION (287 POSITIONS)	15,446,600		14
15	FRAUD INVESTIGATION (13 POSITIONS)	1,268,200		15
16	ALASKA WORK PROGRAMS (19 POSITIONS)	7,863,600		16
17	PUBLIC ASSISTANCE DATA PROCESSING (23 POSITIONS)	3,968,900		17
18	MEDICAL ASSISTANCE ADMINISTRATION	10,306,700	4,631,900	5,674,800 18
19	MEDICAL ASSISTANCE CENTRAL ADMINISTRATION (13 POSITIONS)	1,276,800		19
20	CLAIMS PROCESSING (21 POSITIONS)	6,860,800		20
21	MEDICAL CARE ADVISORY COMMITTEE (1 POSITION)	108,200		21
22	CERTIFICATION AND LICENSING (13 POSITIONS)	1,193,400		22
23	MEDICAID RATE ADVISORY COMMISSION (12 POSITIONS)	867,500		23
24	PURCHASED SERVICES	29,397,900	27,053,900	2,344,000 24

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)

2

3

4

5

6

7

8

9

10

11

12

13

14

15

16

17

18

19

20

21

22

23

24

PREVENTIVE SERVICES

ADULT SERVICES

EARLY INTERVENTION SERVICES

FOSTER CARE

RESIDENTIAL CHILD CARE

ALLOCATIONS

3,270,800

372,100

685,300

13,626,600

11,443,100

7,451,100

APPROPRIATION

ITEMS

APPROPRIATION FUND SOURCES

GENERAL FUND

OTHER FUNDS

18,504,800

15,933,100

2,571,700

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)

2

3

4

5

6

7

8

9 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT

10 STUDY THE FEASIBILITY OF ESTABLISHING NEW DESIGNATED

11 BRUS OR EXPANDING EXISTING DESIGNATED BRUS FOR THE

12 PURPOSE OF DELIVERING SOCIAL SERVICES ON A REGIONAL

13 BASIS. IT IS NOT THE INTENT OF THE LEGISLATURE TO

14 ENCOURAGE DESIGNATED GRANTS OR DUPLICATIVE

15 ADMINISTRATIVE STRUCTURES.

16 IT IS THE INTENT OF THE LEGISLATURE THAT SERVICE BE

17 MAINTAINED AND THAT OFFICES NOT BE CLOSED.

18 IT IS THE INTENT OF THE LEGISLATURE THAT INCREASED

19 FUNDING BE USED TO MAINTAIN DIRECT SERVICES IN FIELD

20 OFFICES.

21 THE DEPARTMENT SHALL NOT UNDERTAKE ANY REORGANIZATION OF

22 THE DIVISION OF FAMILY AND YOUTH SERVICES PENDING

23 COMPLETION OF THE SCHEDULED LEGISLATIVE AUDIT OF THE

24 DIVISION AND SHALL INCORPORATE THE RELEVANT FINDINGS AND

25 RECOMMENDATIONS OF THE AUDIT IN ANY SUBSEQUENT

ALLOCATIONS

3,357,000

675,300

1,389,500

2,426,500

3,205,400

APPROPRIATION

ITEMS

APPROPRIATION FUND SOURCES

GENERAL FUND

OTHER FUNDS

1

2

3

4

5

6

7

8

9

10

11

12

13

14

15

16

17

18

19

20

21

22

23

24

25

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		1
2	ALLOCATIONS	2
3	APPROPRIATION ITEMS	3
4 REORGANIZATION.	GENERAL FUND	4
5 SOCIAL SERVICES BLOCK GRANT OFFSET	OTHER FUNDS	5
6 YOUTH SERVICES		6
7 MCLAUGHLIN YOUTH CENTER (125 POSITIONS)	7,675,600	7
8 FAIRBANKS YOUTH FACILITY (34 POSITIONS)	2,489,800	8
9 NOME YOUTH FACILITY (11 POSITIONS)	995,200	9
10 JOHNSON YOUTH CENTER (14 POSITIONS)	975,400	10
11 BETHEL YOUTH FACILITY (22 POSITIONS)	1,746,200	11
12 PROBATION SERVICES (82 POSITIONS)	5,017,400	12
13 MANIILAQ	4,536,900	13
14 MANIILAQ ELIGIBILITY DETERMINATION AND STAFF DEVELOPMENT	207,700	14
15 MANIILAQ SOCIAL SERVICES	968,800	15
16 MANIILAQ PUBLIC HEALTH SERVICES (1 POSITION)	928,500	16
17 MANIILAQ ALCOHOL AND DRUG ABUSE SERVICES	1,055,600	17
18 IT IS THE INTENT OF THE LEGISLATURE THAT MANIILAQ		18
19 AGGRESSIVELY PURSUE THIRD PARTY PAYMENTS AND IMPLEMENT A		19
20 SLIDING FEE SCALE STRUCTURE, FOR REIMBURSEMENT OF		20
21 SERVICES PROVIDED.		21
22 MANIILAQ MENTAL HEALTH/DEVELOPMENTAL DISABILITIES SERVICES	358,000	22
23 IT IS THE INTENT OF THE LEGISLATURE THAT MANIILAQ		23
24 AGGRESSIVELY PURSUE THIRD PARTY PAYMENTS AND IMPLEMENT A		24
25 SLIDING FEE SCALE STRUCTURE, FOR REIMBURSEMENT OF		25

11

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	SERVICES PROVIDED.					4
5	MANIILAQ SENIOR CENTER	1,018,300				5
6	NORTON SOUND		2,715,900	2,715,900		6
7	NORTON SOUND SOCIAL SERVICES	239,700				7
8	NORTON SOUND PUBLIC HEALTH SERVICES	1,385,400				8
9	NORTON SOUND ALCOHOL AND DRUG ABUSE SERVICES	573,000				9
10	IT IS THE INTENT OF THE LEGISLATURE THAT NORTON SOUND					10
11	AGGRESSIVELY PURSUE THIRD PARTY PAYMENTS AND IMPLEMENT A					11
12	SLIDING FEE SCALE STRUCTURE, FOR REIMBURSEMENT OF					12
13	SERVICES PROVIDED.					13
14	NORTON SOUND MENTAL HEALTH AND DEVELOPMENTAL DISABILITIES SERVICES	411,800				14
15	IT IS THE INTENT OF THE LEGISLATURE THAT NORTON SOUND					15
16	AGGRESSIVELY PURSUE THIRD PARTY PAYMENTS AND IMPLEMENT A					16
17	SLIDING FEE SCALE STRUCTURE, FOR REIMBURSEMENT OF					17
18	SERVICES PROVIDED.					18
19	NORTON SOUND SANITATION	106,000				19
20	SOUTHEAST ALASKA REGIONAL HEALTH CORPORATION		615,900	615,900		20
21	SOUTHEAST ALASKA REGIONAL HEALTH CORPORATION PUBLIC HEALTH	136,300				21
22	SOUTHEAST ALASKA REGIONAL HEALTH CORPORATION ALCOHOL AND DRUG ABUSE	351,600				22
23	IT IS THE INTENT OF THE LEGISLATURE THAT SEARHC					23
24	AGGRESSIVELY PURSUE THIRD PARTY PAYMENTS AND IMPLEMENT A					24

-

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	2	
3					GENERAL FUND	OTHER FUNDS	3
4	SLIDING FEE SCALE STRUCTURE, FOR REIMBURSEMENT OF						4
5	SERVICES PROVIDED.						5
6	SOUTHEAST ALASKA REGIONAL HEALTH CORPORATION MENTAL HEALTH SERVICES	128,000					6
7	IT IS THE INTENT OF THE LEGISLATURE THAT SEARHC						7
8	AGGRESSIVELY PURSUE THIRD PARTY PAYMENTS AND IMPLEMENT A						8
9	SLIDING FEE SCALE STRUCTURE, FOR REIMBURSEMENT OF						9
10	SERVICES PROVIDED.						10
11	KAWERAK SOCIAL SERVICES			409,900	409,900		11
12	TANANA CHIEFS CONFERENCE			1,341,500	1,341,500		12
13	TANANA CHIEFS CONFERENCE PUBLIC HEALTH SERVICES	271,800					13
14	TANANA CHIEFS CONFERENCE ALCOHOL AND DRUG ABUSE SERVICES	527,800					14
15	IT IS THE INTENT OF THE LEGISLATURE THAT TANANA CHIEFS						15
16	CONFERENCE AGGRESSIVELY PURSUE THIRD PARTY PAYMENTS AND						16
17	IMPLEMENT A SLIDING FEE SCALE STRUCTURE, FOR						17
18	REIMBURSEMENT OF SERVICES PROVIDED.						18
19	TANANA CHIEFS CONFERENCE MENTAL HEALTH SERVICES	541,900					19
20	IT IS THE INTENT OF THE LEGISLATURE THAT TANANA CHIEFS						20
21	CONFERENCE AGGRESSIVELY PURSUE THIRD PARTY PAYMENTS AND						21
22	IMPLEMENT A SLIDING FEE SCALE STRUCTURE, FOR						22
23	REIMBURSEMENT OF SERVICES PROVIDED.						23
24	TLINGIT-HAIDA CENTRAL COUNCIL			205,300	205,300		24

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		1
2	ALLOCATIONS	2
3	APPROPRIATION	3
4 ANCHORAGE SOCIAL SERVICES BLOCK GRANT	ITEMS	4
5 FAIRBANKS SOCIAL SERVICES BLOCK GRANT	GENERAL FUND	5
6 YUKON-KUSKOKWIM HEALTH CORPORATION	OTHER FUNDS	6
7 YUKON-KUSKOKWIM PUBLIC HEALTH SERVICES		7
8 YUKON-KUSKOKWIM ALCOHOL/DRUG SERVICES		8
9 IT IS THE INTENT OF THE LEGISLATURE THAT YUKON-KUSKOKWIM		9
10 HEALTH CORP. AGGRESSIVELY PURSUE THIRD PARTY PAYMENTS		10
11 AND IMPLEMENT A SLIDING FEE SCALE STRUCTURE, FOR		11
12 REIMBURSEMENT OF SERVICES PROVIDED.		12
13 YUKON-KUSKOKWIM MENTAL HEALTH SERVICES	663,800	13
14 STATE HEALTH SERVICES	40,219,200	14
15 NURSING (183 POSITIONS)	13,725,000	15
16 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT		16
17 REDUCE ADMINISTRATIVE COSTS BY ACTIVELY PURSUING		17
18 CONSOLIDATION OF HOME HEALTH CARE, HOMEMAKER, AND		18
19 PERSONAL CARE ATTENDANT SERVICES AND THAT SERVICE LEVEL		19
20 BE MAINTAINED.		20
21 WOMEN, INFANTS AND CHILDREN (9 POSITIONS)	8,049,600	21
22 MATERNAL, CHILD, AND FAMILY HEALTH (49 POSITIONS)	6,219,800	22
23 LABORATORY SERVICES (36 POSITIONS)	2,452,000	23
24 PUBLIC HEALTH ADMINISTRATIVE SERVICES (18 POSITIONS)	1,817,600	24
25 NO ADDITIONAL MENTAL HEALTH TRUST INCOME ACCOUNT FUNDING		25

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)					1
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS 2
3					3
4	FOR PROGRAM EXPANSION OR ENHANCEMENTS HAS BEEN PROVIDED				4
5	FOR DESIGNATED BUDGET REQUEST UNIT GRANTEEES. IF THE				5
6	DEPARTMENT ISSUES A REQUEST FOR PROPOSAL FOR NEW OR				6
7	ENHANCED SERVICES BASED ON THE INCREASED APPROPRIATIONS				7
8	INCLUDED IN THE FISCAL YEAR 92 BUDGET, THE DESIGNATED				8
9	BUDGET REQUEST UNIT GRANTEEES SHALL BE GIVEN EQUAL				9
10	CONSIDERATION IN THE AWARD OF THESE FUNDS. LIKEWISE, IF				10
11	THE DEPARTMENT AMENDS EXISTING GRANT AGREEMENTS TO				11
12	PROVIDE FOR MAINTENANCE OR ENHANCEMENT OF SERVICES, THE				12
13	DESIGNATED BUDGET REQUEST UNIT GRANTEEES SHALL BE GIVEN				13
14	EQUAL CONSIDERATION IN THE AWARD OF THESE FUNDS. THE				14
15	DEPARTMENT SHALL PROVIDE THE CHAIRS OF THE SENATE AND				15
16	HOUSE FINANCE COMMITTEES A FULL REPORT ON THE				16
17	DISTRIBUTION OF FISCAL YEAR 92 MENTAL HEALTH PROGRAM				17
18	INCREMENTS BY OCTOBER 15, 1991.				18
19	EPIDEMIOLOGY (40 POSITIONS)	3,463,600			19
20	EMERGENCY MEDICAL SERVICES (EMS) TRAINING AND LICENSING (11 POSITIONS)	1,030,200			20
21	AIDS SERVICES (16 POSITIONS)	1,595,900			21
22	BUREAU OF VITAL STATISTICS (20 POSITIONS)	1,169,500			22
23	POST MORTEM EXAMINATIONS	696,000			23
24	HEALTH GRANTS		8,047,600	7,403,100	644,500 24

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1	
2						
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES	2
4	INFANT LEARNING PROGRAM GRANTS	4,553,000	ITEMS	GENERAL FUND	OTHER FUNDS	3
5	COMMUNITY HEALTH GRANTS	1,642,500				4
6	EMERGENCY MEDICAL SERVICES GRANTS	1,852,100				5
7	ALCOHOL AND DRUG ABUSE SERVICES		21,932,600	16,906,900	5,025,700	6
8	ADMINISTRATION (18 POSITIONS)	1,569,200				7
9	NO ADDITIONAL MENTAL HEALTH TRUST INCOME ACCOUNT FUNDING					8
10	FOR PROGRAM EXPANSION OR ENHANCEMENTS HAS BEEN PROVIDED					9
11	FOR DESIGNATED BUDGET REQUEST UNIT GRANTEEES. IF THE					10
12	DEPARTMENT ISSUES A REQUEST FOR PROPOSAL FOR NEW OR					11
13	ENHANCED SERVICES BASED ON THE INCREASED APPROPRIATIONS					12
14	INCLUDED IN THE FISCAL YEAR 92 BUDGET, THE DESIGNATED					13
15	BUDGET REQUEST UNIT GRANTEEES SHALL BE GIVEN EQUAL					14
16	CONSIDERATION IN THE AWARD OF THESE FUNDS. LIKEWISE, IF					15
17	THE DEPARTMENT AMENDS EXISTING GRANT AGREEMENTS TO					16
18	PROVIDE FOR MAINTENANCE OR ENHANCEMENT OF SERVICES, THE					17
19	DESIGNATED BUDGET REQUEST UNIT GRANTEEES SHALL BE GIVEN					18
20	EQUAL CONSIDERATION IN THE AWARD OF THESE FUNDS. THE					19
21	DEPARTMENT SHALL PROVIDE THE CHAIRS OF THE SENATE AND					20
22	HOUSE FINANCE COMMITTEES A FULL REPORT ON THE					21
23	DISTRIBUTION OF FISCAL YEAR 92 MENTAL HEALTH PROGRAM					22
24	INCREMENTS BY OCTOBER 15, 1991.					23

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		1
2		2
3	ALLOCATIONS	3
4	ALCOHOL SAFETY ACTION PROGRAM (ASAP) (12 POSITIONS)	4
5	ALCOHOL/DRUG ABUSE GRANTS	5
6	IT IS THE INTENT OF THE LEGISLATURE THAT GRANTEEES	6
7	AGGRESSIVELY PURSUE THIRD PARTY PAYMENTS AND IMPLEMENT A	7
8	SLIDING FEE SCALE STRUCTURE, FOR REIMBURSEMENT OF	8
9	SERVICES PROVIDED.	9
10	COMMUNITY ACTION AGAINST SUBSTANCE ABUSE GRANTS	10
11	COMMUNITY MENTAL HEALTH GRANTS	11
12	COMMUNITY MENTAL HEALTH GRANTS	12
13	IT IS THE INTENT OF THE LEGISLATURE THAT GRANTEEES	13
14	AGGRESSIVELY PURSUE THIRD PARTY PAYMENTS AND IMPLEMENT A	14
15	SLIDING FEE SCALE STRUCTURE, FOR REIMBURSEMENT OF	15
16	SERVICES PROVIDED.	16
17	SERVICES TO THE CHRONICALLY MENTALLY ILL	17
18	DESIGNATED EVALUATION AND TREATMENT	18
19	COMMUNITY DEVELOPMENTAL DISABILITIES GRANTS	19
20	INSTITUTIONS AND ADMINISTRATION	20
21	MENTAL HEALTH ADMINISTRATION (41 POSITIONS)	21
22	NO ADDITIONAL MENTAL HEALTH TRUST INCOME ACCOUNT FUNDING	22
23	FOR PROGRAM EXPANSION OR ENHANCEMENTS HAS BEEN PROVIDED	23
24	FOR DESIGNATED BUDGET REQUEST UNIT GRANTEEES. IF THE	24
25	DEPARTMENT ISSUES A REQUEST FOR PROPOSAL FOR NEW OR	25
26	ENHANCED SERVICES BASED ON THE INCREASED APPROPRIATIONS	26
	1,094.500	
	18,868.900	
	400.000	
	27,775,300	27,244,300 531,000
	13,447,700	
	13,601,400	
	726,200	
	17,543,000	17,543,000
	31,190,600	26,017,800 5,172,800
	4,193,500	

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS 3
4	INCLUDED IN THE FISCAL YEAR 92 BUDGET, THE DESIGNATED				4
5	BUDGET REQUEST UNIT GRANTEEES SHALL BE GIVEN EQUAL				5
6	CONSIDERATION IN THE AWARD OF THESE FUNDS. LIKewise, IF				6
7	THE DEPARTMENT AMENDS EXISTING GRANT AGREEMENTS TO				7
8	PROVIDE FOR MAINTENANCE OR ENHANCEMENT OF SERVICES. THE				8
9	DESIGNATED BUDGET REQUEST UNIT GRANTEEES SHALL BE GIVEN				9
10	EQUAL CONSIDERATION IN THE AWARD OF THESE FUNDS. THE				10
11	DEPARTMENT SHALL PROVIDE THE CHAIRS OF THE SENATE AND				11
12	HOUSE FINANCE COMMITTEES A FULL REPORT ON THE				12
13	DISTRIBUTION OF FISCAL YEAR 92 MENTAL HEALTH PROGRAM				13
14	INCREMENTS BY OCTOBER 15, 1991.				14
15	ALASKA PSYCHIATRIC INSTITUTE (304 POSITIONS)	17,102,400			15
16	HARBORVIEW DEVELOPMENT CENTER (136 POSITIONS)	7,946,000			16
17	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				17
18	OF HEALTH AND SOCIAL SERVICES CONTINUE TO PURSUE AN				18
19	ALTERNATIVE POPULATION PLAN FOR HARBORVIEW DEVELOPMENT				19
20	CENTER TO BE PRESENTED TO THE ALASKA STATE LEGISLATURE				20
21	BY OCTOBER 1, 1991.				21
22	INCLUDED IN THE CONTRACTUAL LINE ITEM IS \$20,000 TO				22
23	MATCH \$15,000 IN FUNDS FROM THE CITY OF VALDEZ TO HIRE A				23
24	CONTRACTOR TO EXAMINE LICENSING REQUIREMENTS, FUNDING				24
25	SOURCES AND OTHER MATTERS RELATING TO ALTERNATIVE USES				25
26	FOR THE HARBORVIEW DEVELOPMENTAL CENTER.				26

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ALASKA YOUTH INITIATIVE (4 POSITIONS)	1,948,700				4
5	COMMISSIONER'S OFFICE (7 POSITIONS)		624,900	477,800	147,100	5
6	IT IS THE INTENT OF THE LEGISLATURE THAT MEMBERS OF ALL					6
7	BOARDS AND COMMISSIONS REDUCE THEIR TRAVEL TO ONE					7
8	MEETING EACH YEAR, IF FEASIBLE, AND FOR OTHER MEETINGS,					8
9	TRANSACT THEIR BUSINESS BY ELECTRONIC MEDIA. ANY BOARD					9
10	OR COMMISSION MEETING MORE THAN ONCE PER YEAR, EXCEPT BY					10
11	ELECTRONIC MEDIA, SHALL PROVIDE A LETTER OF					11
12	JUSTIFICATION TO THE CO-CHAIRS OF THE HOUSE AND SENATE					12
13	FINANCE COMMITTEES.					13
14	IT IS THE INTENT OF THE LEGISLATURE THAT EACH BOARD OR					14
15	COMMISSION THAT DISTRIBUTES GRANT FUNDS OR CONTRACTUAL					15
16	FUNDS FOR A SPECIFIC PURPOSE SHALL USE THESE FUNDS ONLY					16
17	FOR THE PURPOSES DESIGNATED IN THE BUDGET. ANY					17
18	SHORTFALLS IN PERSONAL SERVICE FUNDING SHALL BE HANDLED					18
19	BY REDUCING STAFF TIME OR SALARY LEVELS.					19
20	ADMINISTRATIVE SERVICES		6,275,800	4,123,400	2,152,400	20
21	AUDIT (7 POSITIONS)	696,400				21
22	PERSONNEL AND PAYROLL (19 POSITIONS)	999,800				22
23	BUDGET AND FINANCE (50 POSITIONS)	2,633,800				23
24	GOVERNOR'S COUNCIL/HANDICAPPED AND GIFTED (4 POSITIONS)	648,500				24

DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1	
		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	
			GENERAL FUND	OTHER FUNDS	
1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	3
4	PLANNING AND DEVELOPMENT (5 POSITIONS)	523,400			4
5	FACILITIES/CIP COSTS (4 POSITIONS)	398,100			5
6	ALASKA MENTAL HEALTH BOARD (4 POSITIONS)	375,800			6
7	*****	*****			7
8	***** DEPARTMENT OF LABOR *****				8
9	*****	*****			9
10	EMPLOYMENT SECURITY		37,680,900	1,358,300	36,322,600 10
11	EMPLOYMENT SERVICES (182 POSITIONS)	11,503,600			11
12	UNEMPLOYMENT INSURANCE (277 POSITIONS)	17,346,800			12
13	ALASKA WORK PROGRAMS (21 POSITIONS)	1,339,700			13
14	YOUTH EMPLOYMENT SERVICES (9 POSITIONS)	138,900			14
15	GOVERNOR'S COMMITTEE ON EMPLOYMENT OF PEOPLE WITH DISABILITIES	39,100			15
16	DATA PROCESSING (19 POSITIONS)	2,029,300			16
17	ADMINISTRATIVE SERVICES				17
18	MANAGEMENT SERVICES (39 POSITIONS)	2,085,900			18
19	LABOR MARKET INFORMATION (47 POSITIONS)	3,197,600			19
20	OFFICE OF THE COMMISSIONER		14,138,800	9,081,200	5,057,600 20
21	COMMISSIONER'S OFFICE (7 POSITIONS)	594,500			21
22	ALASKA LABOR RELATIONS AGENCY (4 POSITIONS)	309,800			22
23	FISHERMENS FUND (3 POSITIONS)	1,247,500			23
24	WORKERS' COMPENSATION (43 POSITIONS)	4,962,900			24
25	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				25

1	DEPARTMENT OF LABOR (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	OF LABOR REVIEW OPERATIONS IN THE WORKERS' COMPENSATION				4
5	COMPONENT TO IMPROVE EFFICIENCY, REDUCE DUPLICATION OF				5
6	EFFORT, CONSOLIDATE FUNCTIONS, AND MAXIMIZE DIRECT				6
7	SERVICE DELIVERY FOR ALL CONCERNED IN CARRYING OUT ITS				7
8	STATUTORY OBLIGATIONS.				8
9	LABOR STANDARDS AND SAFETY				9
10	WAGE AND HOUR ADMINISTRATION (31 POSITIONS)	1,758,900			10
11	MECHANICAL INSPECTION (23 POSITIONS)	1,518,800			11
12	OCCUPATIONAL SAFETY AND HEALTH (41 POSITIONS)	3,423,200			12
13	EMPLOYMENT PREFERENCE ENFORCEMENT (5 POSITIONS)	323,200			13
14	*****		*****		14
15	***** DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT		*****		15
16	*****		*****		16
17	MEASUREMENT STANDARDS (52 POSITIONS)		2,715,900	2,715,900	17
18	BANKING, SECURITIES AND CORPORATIONS (26 POSITIONS)		1,591,100	1,591,100	18
19	INSURANCE (44 POSITIONS)		3,289,200	3,289,200	19
20	OCCUPATIONAL LICENSING		4,434,500	4,118,000 316,500	20
21	ADMINISTRATION (52 POSITIONS)	3,240,800			21
22	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION				22
23	DEVELOP A REGULATORY FEE SYSTEM WHICH WILL EQUITABLY				23
24	RECOVER COSTS ASSOCIATED WITH BOARD OPERATION.				24

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)					1
2						2
3						3
4	LICENSING BOARDS	185,500				4
5	INVESTIGATIONS (16 POSITIONS)	1,008,200				5
6	COMMISSIONER/ADMINISTRATIVE SERVICES		3,216,800	3,075,600	141,200	6
7	COMMISSIONER'S OFFICE (8 POSITIONS)	618,400				7
8	OFFICE OF INTERNATIONAL TRADE (8 POSITIONS)	1,397,000				8
9	ADMINISTRATIVE SERVICES (18 POSITIONS)	1,201,400				9
10	ALASKA PUBLIC UTILITIES COMMISSION (42 POSITIONS)		3,528,400	3,528,400		10
11	OIL AND GAS CONSERVATION COMMISSION (23 POSITIONS)		1,760,700	1,660,700	100,000	11
12	IT IS THE INTENT OF THE LEGISLATURE THAT THE ALASKA OIL					12
13	AND GAS CONSERVATION COMMISSION REPORT TO THE					13
14	LEGISLATURE BY JANUARY 15, 1992 ON HOW IT IS IMPROVING					14
15	ITS PERFORMANCE OF METERING THE FLOW OF OIL THROUGH THE					15
16	TRANS-ALASKA PIPELINE. THE REPORT SHOULD INCLUDE					16
17	INFORMATION ON PIPELINE METERING ACTIVITIES FROM FY86 TO					17
18	THE PRESENT AND THE SPECIFIC STEPS TO BE TAKEN BY THE					18
19	AOGCC TO ENSURE THAT ADEQUATE METERING WILL BE					19
20	ACCOMPLISHED.					20
21	IT IS THE INTENT OF THE LEGISLATURE THAT THE OIL AND GAS					21
22	CONSERVATION COMMISSION REPORT QUARTERLY TO THE					22
23	LEGISLATURE THE RESULTS OF THE EXPANDED OIL AND GAS					23
24	INSPECTION PROGRAM. IT IS ALSO THE INTENT OF THE					24
25	LEGISLATURE THAT THE AOGCC REPORT TO THE LEGISLATURE THE					25
26	POTENTIAL FOR COMBINING ELEMENTS OF THE AOGCC.					26

1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3				ITEMS	GENERAL FUND	OTHER FUNDS	3
4	DEPARTMENT OF NATURAL RESOURCES, DEPARTMENT OF						4
5	ENVIRONMENTAL CONSERVATION, AND OTHER STATE REGULATORY						5
6	AGENCY PROGRAMS.						6
7	ALASKA ENERGY AUTHORITY			26,663,600	22,202,100	4,461,500	7
8	AEA AGENCY OPERATIONS (71 POSITIONS)	7,920,700					8
9	POWER COST EQUALIZATION ADMINISTRATION (3 POSITIONS)	172,800					9
10	POWER COST EQUALIZATION GRANTS	18,570,100					10
11	BUSINESS DEVELOPMENT (18 POSITIONS)			1,970,800	1,737,700	233,100	11
12	INVESTMENTS (51 POSITIONS)			3,211,200		3,211,200	12
13	TOURISM			10,717,200	10,717,200		13
14	TOURISM DEVELOPMENT (20 POSITIONS)	3,595,900					14
15	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF						15
16	TOURISM USE INCREMENTAL FUNDING TO INITIATE A GRANT						16
17	PROGRAM AND ESTABLISH AWARD LIMITS FOR WINTER RECREATION						17
18	OR COMMEMORATIVE PROGRAMS AND EVENTS, INCLUDING UP TO						18
19	\$220,000 FOR THE GREAT ALASKA HIGHWAY SOCIETY, THAT						19
20	PROMOTE ALASKA AS A TOURISM DESTINATION.						20
21	ALASKA TOURISM MARKETING COUNCIL (2 POSITIONS)	7,121,300					21
22	IT IS THE INTENT OF THE LEGISLATURE THAT THE ALASKA						22
23	TOURISM MARKET COUNCIL, IN ITS MARKETING EFFORTS, RAISE						23
24	NATIONAL AWARENESS OF ALASKAN FALL, WINTER, AND SPRING						24
25	TOURIST ACTIVITIES.						25

1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	2	
3				GENERAL FUND	OTHER FUNDS	3	
4	ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY (21 POSITIONS)			2,343,000		2,343,000	4
5	ALASKA SEAFOOD MARKETING INSTITUTE (15 POSITIONS)			10,627,200	5,633,100	4,994,100	5
6	AMATEUR SPORTS AUTHORITY (2 POSITIONS)			126,100	126,100		6
7	*****			*****			7
8	***** DEPARTMENT OF MILITARY & VETERANS AFFAIRS			*****			8
9	*****			*****			9
10	DISASTER PLANNING & CONTROL			2,559,300	791,800	1,767,500	10
11	EMERGENCY MANAGEMENT ASSISTANCE (21 POSITIONS)	1,312,000					11
12	STATE EMERGENCY MANAGEMENT PROGRAMS	71,100					12
13	FEDERAL EMERGENCY MANAGEMENT PROGRAMS (6 POSITIONS)	572,100					13
14	FEDERAL COMMUNITY ASSISTANCE	604,100					14
15	ALASKA NATIONAL GUARD			12,315,800	4,798,800	7,517,000	15
16	OFFICE OF ADJUTANT GENERAL (20 POSITIONS)	1,221,500					16
17	ARMY GUARD FACILITIES MAINTENANCE (44 POSITIONS)	7,731,000					17
18	AIR GUARD FACILITIES MAINTENANCE (33 POSITIONS)	3,263,300					18
19	STATE ACTIVE DUTY	100,000					19
20	ALASKA NATIONAL GUARD BENEFITS			951,000	951,000		20
21	ALASKA NATIONAL GUARD BENEFITS	29,700					21
22	RETENTION BENEFITS FORMULA	140,400					22
23	RETIREMENT BENEFITS	780,900					23
24	VETERANS' AFFAIRS			659,500	659,500		24

7

1	DEPARTMENT OF MILITARY & VETERANS AFFAIRS (CONT.)					1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	VETERANS' SERVICES (2 POSITIONS)	389,500				4
5	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIRECTOR OF					5
6	THE DIVISION OF VETERANS' AFFAIRS MAKE VETERAN SERVICE					6
7	OFFICER GRANTS TO INDIVIDUAL VETERANS ORGANIZATIONS.					7
8	AWARDS SHOULD BE BASED UPON THE QUALIFICATIONS OF THE					8
9	ORGANIZATIONS AND THEIR ABILITY TO PROVIDE SERVICES TO					9
10	ALASKA'S VETERANS.					10
11	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF					11
12	VETERANS' AFFAIRS REQUEST THE ALASKA VETERANS ADVISORY					12
13	BOARD TO REVIEW AND PROVIDE RECOMMENDATIONS ON THE					13
14	FUTURE OF THE VETERAN SERVICE OFFICER PROGRAM.					14
15	DEATH GRATUITY	270,000				15
16	DISASTER RELIEF FUND		3,000,000	3,000,000		16
17	* * * * *		* * * * *			17
18	* * * * * DEPARTMENT OF NATURAL RESOURCES		* * * * *			18
19	* * * * *		* * * * *			19
20	MANAGEMENT AND ADMINISTRATION		9,756,500	8,552,500	1,204,000	20
21	COMMISSIONER'S OFFICE (8 POSITIONS)	686,000				21
22	ADMINISTRATIVE SERVICES (54 POSITIONS)	2,812,000				22
23	IT IS THE INTENT OF THE LEGISLATURE THAT INTER-AGENCY					23
24	RECEIPTS FUND THE POSITIONS ACTUALLY PERFORMING THE					24
25	FUNCTIONS. NOT ADMINISTRATIVE DIRECTOR LEVEL POSITIONS.					25

1 DEPARTMENT OF NATURAL RESOURCES (CONT.)					1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	GRANTS	46,800			
5	INFORMATION RESOURCE MANAGEMENT (44 POSITIONS)	2,549,100			
6	RECORDER'S OFFICE/UNIFORM COMMERCIAL CODE (46 POSITIONS)	2,125,200			
7	PIPELINE COORDINATOR (14 POSITIONS)	1,368,700			
8	IT IS THE INTENT OF THE LEGISLATURE THAT THE PIPELINE				
9	COORDINATOR'S OFFICE ENTER INTO AN AGREEMENT WITH THE				
10	DEPARTMENT OF LAW TO FUND THE ATTORNEY WHICH WILL HANDLE				
11	ANY CASES ARISING FROM ANY NEW CONTRACTS WITH THE YUKON				
12	PACIFIC CORPORATION.				
13	COMMISSIONS (2 POSITIONS)	168,700			
14	LAND AND WATER MANAGEMENT (204 POSITIONS)		11,893,100	10,906,200	986,900
15	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				
16	OF NATURAL RESOURCES, DIVISION OF LAND AND WATER NOT				
17	ASSESS A FEE TO MUNICIPALITIES FOR THE PROCESSING OF				
18	THEIR APPLICATIONS FOR MUNICIPAL ENTITLEMENTS.				
19	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				
20	CONTINUE TO WORK WITH THE CHITINA NATIVE ASSOCIATION IN				
21	MAKING ARRANGEMENTS FOR ACCESS/CLEANUP AND ISSUES				
22	RELATED TO DIPNETTING.				
23	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				
24	OF NATURAL RESOURCES, DIVISION OF LAND AND WATER,				
25	IMPLEMENT THE SUSITNA RECREATIONAL RIVER PLAN AS STATED				

				1	
1	DEPARTMENT OF NATURAL RESOURCES (CONT.)			1	
2				2	
3		ALLOCATIONS	APPROPRIATION	3	
4	IN HB 93.		ITEMS	4	
5	IT IS THE INTENT OF THE LEGISLATURE THAT CADASTRAL		GENERAL FUND	5	
6	SURVEYING, GPS (SATELLITE SURVEYING) AND AERIAL		OTHER FUNDS	6	
7	PHOTOGRAPHY WORK BE CONTRACTED TO THE PRIVATE SECTOR			7	
8	WERE POSSIBLE.			8	
9	FOREST MANAGEMENT (215 POSITIONS)			9	
10	PETROLEUM MANAGEMENT (53 POSITIONS)			10	
11	MINING MANAGEMENT (24 POSITIONS)			11	
12	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF			12	
13	MINING FULLY IMPLEMENT THE NEW FEDERAL RECLAMATION LAW			13	
14	AND REGULATIONS TO TAKE EFFECT FOR THE 1992 SEASON.			14	
15	GEOLOGICAL MANAGEMENT (55 POSITIONS)			15	
16	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT			16	
17	OF NATURAL RESOURCES, DIVISION OF GEOLOGICAL MANAGEMENT			17	
18	IDENTIFY SAND AND GRAVEL RESOURCES LOCATED CONTIGUOUS TO			18	
19	TRANSPORTATION CORRIDORS, I.E. ROADS, AIRPORTS AND			19	
20	RAILROADS, IN ORDER TO FACILITATE STATE SELECTION OF			20	
21	THESE RESOURCES. AND THAT THEY BEGIN THE PROCESS OF			21	
22	SELECTION OF THESE RESOURCE AREAS AND TRANSFER TO THE			22	
23	DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES THE			23	
24	MANAGEMENT OF THESE RESOURCE AREAS.			24	
25	STATEWIDE FIRE SUPPRESSION PROGRAM (5 POSITIONS)			25	
			10,354,600	9,615,500	739,100
			3,858,700	3,780,700	78,000
			2,301,400	1,067,900	1,233,500
			4,316,900	3,591,000	725,900
			7,779,700	2,429,700	5,350,000

1	DEPARTMENT OF NATURAL RESOURCES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	PARKS & RECREATION MANAGEMENT		7,127,300	5,696,300	1,431,000
5	HISTORIC RESOURCE MANAGEMENT (16 POSITIONS)	922,800			
6	PARKS MANAGEMENT (120 POSITIONS)	6,204,500			
7	AGRICULTURAL MANAGEMENT		2,817,400	2,202,300	615,100
8	AGRICULTURAL MANAGEMENT (36 POSITIONS)	2,652,900			
9	STATE FAIRS	164,500			
10	* * * * *		* * * * *		
11	* * * * * DEPARTMENT OF FISH & GAME * * * * *				
12	* * * * *		* * * * *		
13	COMMERCIAL FISHERIES		29,279,300	23,549,900	5,729,400
14	COMMERCIAL FISHERIES (549 POSITIONS)	24,023,700			
15	SPECIAL PROJECTS (146 POSITIONS)	5,255,600			
16	SPORT FISHERIES		11,067,900		11,067,900
17	SPORT FISHERIES (221 POSITIONS)	10,414,300			
18	SPECIAL PROJECTS	411,400			
19	CAPITAL IMPROVEMENT POSITION COSTS (2 POSITIONS)	242,200			
20	F.R.E.D.		19,586,200	12,027,400	7,558,800
21	F.R.E.D. (278 POSITIONS)	15,059,800			
22	IT IS THE INTENT OF THE LEGISLATURE THAT THE FRED				
23	DIVISION, IN COOPERATION WITH THE U.S. FISH AND WILDLIFE				
24	SERVICE, IS REQUESTED TO BRING THE TUSTUMENA LAKE				
25	SOCKEYE SALMON ENHANCEMENT EVALUATION PROJECT TO A				
26	PROPER CONCLUSION IN ORDER TO KEEP THE EXTREMELY				

1 DEPARTMENT OF FISH & GAME (CONT.)		1
2		2
3	ALLOCATIONS	3
4 VALUABLE STOCKING PROJECT VIABLE.		4
5 SPECIAL PROJECTS (21 POSITIONS)	4,526,400	5
6 WILDLIFE CONSERVATION		6
7 WILDLIFE CONSERVATION (164 POSITIONS)	11,584,300	7
8 IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION		8
9 REQUEST A SUPPLEMENTAL APPROPRIATION TO COVER THE COSTS		9
10 OF REPRESENTING ALASKA AT THE CITES CONFERENCE, IF THERE		10
11 IS A PROPOSAL TO CHANGE THE DESIGNATION OF WALRUS FROM		11
12 APPENDIX III TO APPENDIX II.		12
13 SPECIAL PROJECTS (2 POSITIONS)	968,100	13
14 CAPITAL IMPROVEMENT POSITION COSTS (1 POSITION)	59,500	14
15 ADMINISTRATION AND SUPPORT		15
16 OFFICE OF THE COMMISSIONER (8 POSITIONS)	1,082,100	16
17 PUBLIC COMMUNICATIONS (8 POSITIONS)	637,700	17
18 ADMINISTRATIVE SERVICES (67 POSITIONS)	4,278,200	18
19 FACILITY MAINTENANCE	192,200	19
20 BOARDS OF FISHERIES AND GAME (8 POSITIONS)		20
21 IT IS THE INTENT OF THE LEGISLATURE THAT THE DIRECTOR OF		21
22 THE DIVISION OF BOARDS TAKE ACTION TO ENSURE THAT ALL		22
23 REGIONAL COUNCILS, LOCAL ADVISORY COMMITTEES AND		23
24 REGIONAL COORDINATORS ARE WELL-INSTRUCTED ABOUT THEIR		24
25 RESPONSIBILITIES UNDER STATE AND FEDERAL LAWS AND		25
26 REGULATIONS, AND FURTHER, THAT THE DIRECTOR TAKE ACTION		26
	12,611,900	6
	2,268,900	6
	10,343,000	6
	6,190,200	15
	5,106,800	15
	1,083,400	15
	900,200	20
	900,200	20

1 DEPARTMENT OF FISH & GAME (CONT.)

2

3

4 TO ENSURE THAT THESE REGULATIONS ARE ADHERED TO AND, TO
5 THE EXTENT POSSIBLE UNDER BUDGET CONSTRAINTS, FULFILLED.

6 THE LEGISLATURE FURTHER REQUESTS THAT THE DEPARTMENT

7 REPORT BACK TO THE LEGISLATURE BY THE FIRST DAY OF THE

8 1992 SESSION WITH A REPORT EXPLAINING WHAT ACTIONS WERE

9 TAKEN IN RESPONSE TO THIS INTENT LANGUAGE.

10 IT IS THE INTENT OF THE LEGISLATURE THAT ALL COMMUNITIES

11 AFFECTED BY ANY PROPOSED CHANGES IN REGULATION TO BE

12 CONSIDERED BY THE BOARD OF FISHERIES SHALL BE NOTIFIED

13 IN A TIMELY MANNER IN ACCORDANCE WITH THE ADMINISTRATIVE

14 PROCEDURES ACT (AS 44.62) AS DIRECTED UNDER AS

15 16.05.251, BY WHATEVER MEANS MAY BE NECESSARY TO ENSURE

16 EFFECTIVE NOTIFICATION. IT IS FURTHER THE INTENT OF THE

17 LEGISLATURE THAT IN THE CASE OF PROPOSALS WITH STATEWIDE

18 IMPACTS, SUCH NOTIFICATION SHALL BE EFFECTIVELY

19 IMPLEMENTED THROUGHOUT ALL COMMUNITIES WITH INTERESTS IN

20 THE FISHING INDUSTRY. IT IS FURTHER THE INTENT OF THE

21 LEGISLATURE THAT THE DEPARTMENT REPORT TO THE

22 LEGISLATURE BY FEBRUARY 1, 1992 TO INDICATE WHAT

23 SPECIFIC STEPS HAVE BEEN TAKEN TO ASSURE THAT THIS

24 PUBLIC NOTIFICATION IS TAKING PLACE.

25 ADVISORY COMMITTEES AND REGIONAL COUNCILS (9 POSITIONS)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
					1
					2
					3
					4
					5
					6
					7
					8
					9
					10
					11
					12
					13
					14
					15
					16
					17
					18
					19
					20
					21
					22
					23
					24
		956,600	552,300	404,300	25

1 DEPARTMENT OF FISH & GAME (CONT.)					1
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	2
3			GENERAL FUND	OTHER FUNDS	3
4	SUBSISTENCE		2,729,800	2,017,000	712,800 4
5	SUBSISTENCE (37 POSITIONS)	2,415,500			5
6	SPECIAL PROJECTS (5 POSITIONS)	314,300			6
7	HABITAT		4,695,600	3,582,500	1,113,100 7
8	HABITAT (60 POSITIONS)	3,744,200			8
9	SPECIAL PROJECTS (15 POSITIONS)	951,400			9
10	OIL SPILL IMPACT ASSESSMENT		316,500		316,500 10
11	COMMERCIAL FISHERIES ENTRY COMMISSION (40 POSITIONS)		2,748,000	2,639,600	108,400 11
12	* * * * *		* * * * *		12
13	* * * * * DEPARTMENT OF PUBLIC SAFETY * * * * *				13
14	* * * * *		* * * * *		14
15	FISH AND WILDLIFE PROTECTION		14,045,900	14,045,900	15
16	ENFORCEMENT AND INVESTIGATIVE SERVICES UNIT (126 POSITIONS)	10,169,800			16
17	DIRECTOR'S OFFICE (3 POSITIONS)	231,400			17
18	AIRCRAFT SECTION (7 POSITIONS)	1,071,900			18
19	MARINE ENFORCEMENT (19 POSITIONS)	2,572,800			19
20	FIRE PREVENTION		1,927,000	1,842,800	84,200 20
21	FIRE PREVENTION OPERATIONS (19 POSITIONS)	1,435,100			21
22	FIRE SERVICE TRAINING (4 POSITIONS)	491,900			22
23	HIGHWAY SAFETY PLANNING AGENCY		1,087,500	174,600	912,900 23
24	HIGHWAY SAFETY PLANNING OPERATIONS (3 POSITIONS)	221,700			24

		APPROPRIATION	APPROPRIATION	FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
1 DEPARTMENT OF PUBLIC SAFETY (CONT.)					1
2					2
3					3
4 FEDERAL GRANTS (1 POSITION)	865,800				4
5 MOTOR VEHICLES		7,262,300	7,062,300	200,000	5
6 DRIVER SERVICES (26 POSITIONS)	1,338,800				6
7 VEHICLE SERVICES (9 POSITIONS)	401,300				7
8 FIELD SERVICES (93 POSITIONS)	4,846,500				8
9 ADMINISTRATION (12 POSITIONS)	675,700				9
10 ALASKA STATE TROOPERS		40,616,700	38,123,600	2,493,100	10
11 DETACHMENTS (320 POSITIONS)	28,345,700				11
12 SPECIAL PROJECTS (5 POSITIONS)	507,000				12
13 CRIMINAL INVESTIGATIONS BUREAU (44 POSITIONS)	4,727,700				13
14 DIRECTOR'S OFFICE (11 POSITIONS)	781,700				14
15 JUDICIAL SERVICES-ANCHORAGE (26 POSITIONS)	1,862,100				15
16 PRISONER TRANSPORTATION	871,500				16
17 SEARCH AND RESCUE	167,900				17
18 RURAL TROOPER HOUSING	471,400				18
19 NARCOTICS TASK FORCE (13 POSITIONS)	2,519,700				19
20 COMMERCIAL VEHICLE ENFORCEMENT (6 POSITIONS)	362,000				20
21 VILLAGE PUBLIC SAFETY OFFICER PROGRAM		6,783,900	6,783,900		21
22 CONTRACTS	4,806,800				22
23 SUPPORT (12 POSITIONS)	1,728,000				23
24 ADMINISTRATION (3 POSITIONS)	249,100				24
25 ALASKA POLICE STANDARDS COUNCIL (2 POSITIONS)		271,000	271,000		25

		APPROPRIATION	APPROPRIATION	FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
1 DEPARTMENT OF PUBLIC SAFETY (CONT.)					1
2					2
3					3
4 VIOLENT CRIMES COMPENSATION BOARD (2 POSITIONS)		930,200	766,200	164,000	4
5 DOMESTIC VIOLENCE AND SEXUAL ASSAULT (4 POSITIONS)		5,855,800	5,372,200	483,600	5
6 DPS STATEWIDE SUPPORT		13,010,000	12,200,300	809,700	6
7 CONTRACT JAILS (1 POSITION)	4,080,900				7
8 COMMISSIONERS OFFICE (5 POSITIONS)	513,900				8
9 THE APPROPRIATIONS MADE IN THIS ACT TO THE DEPARTMENT OF					9
10 PUBLIC SAFETY ARE CONDITIONED ON NO PORTION OF THESE					10
11 APPROPRIATIONS BEING EXPENDED FOR COSTS ASSOCIATED WITH					11
12 THE OPENING OF THE DALTON HIGHWAY TO THE GENERAL PUBLIC					12
13 NORTH OF DIETRICH CAMP AT ANY TIME OF THE YEAR OR THAT					13
14 PORTION OF THE DALTON HIGHWAY BETWEEN THE YUKON RIVER					14
15 AND DIETRICH CAMP BETWEEN SEPTEMBER 2 AND MAY 31.					15
16 TRAINING ACADEMY (8 POSITIONS)	1,153,500				16
17 ADMINISTRATIVE SERVICES (33 POSITIONS)	1,858,200				17
18 CIVIL AIR PATROL	420,000				18
19 LABORATORY SERVICES (26 POSITIONS)	2,097,600				19
20 ALASKA PUBLIC SAFETY INFORMATION NETWORK (11 POSITIONS)	1,656,900				20
21 BUILDING SECURITY AND MAINTENANCE	238,300				21
22 ALASKA CRIMINAL RECORDS AND ID (17 POSITIONS)	990,700				22

		APPROPRIATION	APPROPRIATION FUND SOURCES		
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
1					1
2					2
3	* * * * *	* * * * *			3
4	* * * * * DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES	* * * * *			4
5	* * * * *	* * * * *			5
6	STATEWIDE PROGRAMS	84,301,000	19,736,900	64,564,100	6
7	OFFICE OF THE COMMISSIONER				7
8	COMMISSIONER'S OFFICE (9 POSITIONS)	804,800			8
9	THE APPROPRIATIONS MADE IN THIS ACT TO THE DEPARTMENT OF				9
10	TRANSPORTATION AND PUBLIC FACILITIES ARE CONDITIONED ON				10
11	NO PORTION OF THESE APPROPRIATIONS BEING EXPENDED FOR				11
12	COSTS ASSOCIATED WITH THE OPENING OF THE DALTON HIGHWAY				12
13	TO THE GENERAL PUBLIC NORTH OF DIETRICH CAMP AT ANY TIME				13
14	OF THE YEAR OR THAT PORTION OF THE DALTON HIGHWAY				14
15	BETWEEN THE YUKON RIVER AND DIETRICH CAMP BETWEEN				15
16	SEPTEMBER 2 AND MAY 31.				16
17	STRATEGIC MANAGEMENT, PLANNING AND POLICY (4 POSITIONS)	345,600			17
18	DISADVANTAGED BUSINESS ENTERPRISE AND EXTERNAL EQUAL EMPLOYMENT OPPORTUNITY (11 POSITIONS)	749,400			18
19	STATEWIDE INTERNAL REVIEW (14 POSITIONS)	1,004,000			19
20	STATEWIDE ADMINISTRATIVE SERVICES				20
21	ADMINISTRATIVE SERVICES (37 POSITIONS)	2,230,700			21
22	STATEWIDE LEASING/PROPERTY MANAGEMENT (3 POSITIONS)	417,200			22
23	STATE EQUIPMENT FLEET (13 POSITIONS)	909,700			23
24	IT IS THE INTENT OF THE LEGISLATURE THAT THE STATE TAKE				24
25	INTO ACCOUNT CERTAIN FACTORS IN ADDITION TO PRICE WHEN				25



1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

2

3

4 PURCHASING HEAVY TRUCKS AND HEAVY EQUIPMENT. THE STATE
5 SHOULD CONSIDER DURABILITY AND PERFORMANCE AS MEASURED
6 BY PROJECTED OPERATING AND MAINTENANCE COSTS, AND
7 SERVICE REQUIREMENTS, INCLUDING WARRANTY, PARTS
8 AVAILABILITY, AND SERVICE LOCATION. THESE FACTORS
9 SHOULD BE CONSIDERED WITH THE GOAL OF ACQUIRING THE BEST
10 VALUE FOR THE STATE CONSIDERING THE PRICE AND QUALITY OF
11 THE EQUIPMENT PURCHASED.

12 STATEWIDE INFORMATION SYSTEMS (29 POSITIONS)

2,248,800

13 STATE PLANS, PROGRAMS AND BUDGET

14 PLANS, PROGRAMS AND BUDGET (30 POSITIONS)

1,972,600

15 IT IS THE INTENT OF THE LEGISLATURE THAT A GREATER
16 PROPORTION OF ATTENTION AND FOCUS OF FEDERAL AID HIGHWAY
17 MONIES BE UTILIZED ON CONNECTOR ROUTES AND RURAL ROADS.

18 STATEWIDE AVIATION PLANNING (4 POSITIONS)

299,100

19 STATEWIDE RESEARCH (2 POSITIONS)

580,400

20 STATEWIDE ENGINEERING AND OPERATIONS STANDARDS

21 ENGINEERING AND OPERATIONS STANDARDS (29 POSITIONS)

2,205,100

22 IT IS THE INTENT OF THE LEGISLATURE THAT DOT/PF EVALUATE
23 THE FEASIBILITY OF UTILIZING A PAVEMENT RECYCLING
24 PROCESS FOR APPROPRIATE ROADWAY SURFACES TO THE MAXIMUM
25 EXTENT POSSIBLE. (IE. CONSIDER APPROPRIATE SURFACE
26 TREATMENTS FOR VARIOUS SEGMENTS OF THE TRANSPORTATION

APPROPRIATION APPROPRIATION FUND SOURCES
ITEMS GENERAL FUND OTHER FUNDS

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

2

3

4 SYSTEM AND MAKE RECOMMENDATIONS AS TO LEVELS AND TYPES

5 OF FINISH TREATMENT CONSIDERING CLIMATE, SOILS,

6 TEMPERATURE VARIATIONS, MAINTENANCE COST AND EFFORT

7 REQUIRED, CURRENT AND PROJECTED COSTS FOR M&O,

8 RECONSTRUCTION, ETC.) (FOCUS SHOULD BE ON TOTAL LIFE

9 CYCLE COST FOR ROAD SURFACE FACILITIES ON ROADS IN RURAL

10 AND URBAN LOCATIONS.

11 THE LEGISLATURE FINDS THAT THE PRESENT

12 TRANSPORTATION SYSTEM IN ALASKA REVEALS EXCESSIVE WEAR

13 AND TEAR ON OUR ROADWAY FACILITIES AND AIRPORTS. THE

14 PROBLEMS ARE MORE ACUTE IN RELATION TO THE DISTANCE AWAY

15 FROM URBAN AREAS. IN AREAS OF THE STATE WHERE HEALTH

16 AND SAFETY ARE MOST CRITICAL AND THE PUBLIC IS DEPENDENT

17 ON OUR STATE-OWNED AND MAINTAINED FACILITIES WE DO FIND

18 INSUFFICIENT EFFORT BY DOT/PF. WE ENCOURAGE THE

19 DEPARTMENT TO CONTINUE THE EFFORT TO REDIRECT ITS FOCUS

20 AND RE-PRIORITIZE ITS 6 YEAR PLAN, AND CONSIDER, WITH AN

21 EMPHASIS ON AVAILABLE FUNDS, THE MOST COST EFFICIENT AND

22 TIMELY METHODS OF DELIVERING A SAFE, EFFICIENT QUALITY

23 TRANSPORTATION PROGRAM FOR THE STATE OF ALASKA.

24 IT IS THE LEGISLATURE'S INTENT THAT THE TRANSPORTATION

25 MAINTENANCE AND OPERATIONS ENGINEER, PCN 25-0190 BE

26 RETAINED AND FULLY FUNDED FOR FY92. THIS WILL PROVIDE

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
--	-------------	------------------------	-------------------------------	-----------------------------	--

1

2

3

4

5

6

7

8

9

10

11

12

13

14

15

16

17

18

19

20

21

22

23

24

25

26



1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

2

3

4 FOR CONTINUED MAINTENANCE OF STANDARDS UNIFORMITY AND

5 OPERATIONS OVERSIGHT OF THE DEPARTMENT'S MAINTENANCE

6 FUNCTION.

7 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT

8 ESTABLISH THE POSITION OF CHIEF ENGINEER. THE PRIMARY

9 FUNCTION OF THE CHIEF ENGINEER WOULD BE TO SERVE AS THE

10 SENIOR TECHNICAL ENGINEER FOR TRANSPORTATION PROJECTS IN

11 THE STATE. THIS PERSON WOULD NEED A BROAD BACKGROUND IN

12 TRANSPORTATION SYSTEMS AND MAINTENANCE AND OPERATIONS.

13 THIS PERSON COULD SERVE TO PROVIDE SENIOR TECHNICAL

14 ASSISTANCE AND POSSIBLE PROVIDE SUPPORT AND ASSIST IN

15 RESOLVING MAJOR ENGINEERING PROBLEMS, MONITOR ANNUAL

16 WORK PROGRAM, ACT AS COORDINATOR FOR APPROPRIATE DESIGN

17 AND CONSTRUCTION STANDARDS, ENSURE PROJECT TIMELINESS,

18 RESPOND TO TECHNICAL PROBLEMS ON A STATE-WIDE BASIS, AND

19 FOCUS ON FOSTERING AND DEVELOPING COST EFFECTIVE,

20 QUALITY PROJECT DEVELOPMENT AND ASSIST IN THE

21 DEVELOPMENT OF THE COMPREHENSIVE TRANSPORTATION PLAN FOR

22 THE STATE.

23 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT

24 ESTABLISH A TASK FORCE, IN CONJUNCTION WITH OTHER STATE

25 AGENCIES AND APPROPRIATE PUBLIC AND PRIVATE ENTITIES, TO

26 CONSIDER AND RESOLVE ACCESS AND RIGHTS-OF-WAY ISSUES TO

				1
	APPROPRIATION	APPROPRIATION	FUND SOURCES	2
ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
				4
				5
				6
				7
				8
				9
				10
				11
				12
				13
				14
				15
				16
				17
				18
				19
				20
				21
				22
				23
				24
				25
				26

11

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		1
2	ALLOCATIONS	2
3	APPROPRIATION	3
4 STATE LAND SUBDIVISIONS AND OTHER AREAS THAT SERVE A	ITEMS	4
5 PUBLIC PURPOSE.	GENERAL FUND	5
6	OTHER FUNDS	6
6 CIP PROGRAM (51 POSITIONS)	4,180,300	6
7 CENTRAL REGION ADMINISTRATIVE SERVICES		7
8 ADMINISTRATIVE SERVICES (35 POSITIONS)	1,825,300	8
9 LEASING AND PROPERTY MANAGEMENT (8 POSITIONS)	462,500	9
10 CENTRAL REGION PLANNING (16 POSITIONS)	1,024,600	10
11 CENTRAL REGION DESIGN AND CONSTRUCTION		11
12 ENGINEERING MANAGEMENT (35 POSITIONS)	3,686,900	12
13 CIP PROGRAM (410 POSITIONS)	22,265,600	13
14 NORTHERN REGION ADMINISTRATIVE SERVICES		14
15 INTERIOR DISTRICT ADMINISTRATIVE SERVICES (31 POSITIONS)	1,795,500	15
16 WESTERN DISTRICT ADMINISTRATIVE SERVICES (4 POSITIONS)	299,100	16
17 SOUTHCENTRAL DISTRICT ADMINISTRATIVE SERVICES (5 POSITIONS)	290,000	17
18 DATA AND WORD PROCESSING	14,500	18
19 AIRPORT LEASING AND PROPERTY MANAGEMENT (7 POSITIONS)	484,600	19
20 NORTHERN REGION PLANNING (14 POSITIONS)	989,600	20
21 NORTHERN REGION DESIGN AND CONSTRUCTION		21
22 ENGINEERING MANAGEMENT (35 POSITIONS)	2,851,600	22

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2		3	4	5
3		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES
4			GENERAL FUND	OTHER FUNDS
4	CIP PROGRAM (402 POSITIONS)	20,161,900		
5	SOUTHEAST REGION ADMINISTRATIVE SERVICES (21 POSITIONS)	1,165,500		
6	SOUTHEAST REGION PLANNING (3 POSITIONS)	302,900		
7	SOUTHEAST REGION DESIGN AND CONSTRUCTION			
8	ENGINEERING MANAGEMENT (33 POSITIONS)	2,357,600		
9	CIP PROGRAM (107 POSITIONS)	6,375,600		
10	INTERNATIONAL AIRPORTS		34,698,500	34,698,500
11	DIRECTOR OF INTERNATIONAL AIRPORTS (9 POSITIONS)	875,900		
12	ANCHORAGE INTERNATIONAL AIRPORT			
13	FIELD MAINTENANCE (56 POSITIONS)	3,822,800		
14	BUILDING MAINTENANCE (48 POSITIONS)	5,072,100		
15	SECURITY (83 POSITIONS)	6,489,400		
16	CUSTODIAL (63 POSITIONS)	3,770,500		
17	EQUIPMENT MAINTENANCE (16 POSITIONS)	1,673,100		
18	ADMINISTRATION (32 POSITIONS)	3,666,600		
19	DATA AND WORD PROCESSING	100,000		
20	FAIRBANKS INTERNATIONAL AIRPORT			
21	FIELD MAINTENANCE (20 POSITIONS)	2,135,300		
22	BUILDING MAINTENANCE (7 POSITIONS)	1,429,400		
23	SECURITY (38 POSITIONS)	3,295,800		
24	CUSTODIAL (13 POSITIONS)	749,900		

11

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ADMINISTRATION (15 POSITIONS)	1,618,500			
5	CENTRAL REGION MAINTENANCE AND OPERATIONS		44,929,800	35,883,800	9,046,000
6	HIGHWAYS AND AVIATION (208 POSITIONS)	31,744,400			
7	THE ALLOCATION TO THE DEPARTMENT OF TRANSPORTATION AND				
8	PUBLIC FACILITIES FOR HIGHWAYS AND AVIATION SHALL LAPSE				
9	INTO THE GENERAL FUND ON AUGUST 31, 1992.				
10	IT IS THE INTENT OF THE LEGISLATURE THAT DOTPF PROVIDE				
11	TRAFFIC CONTROL PLANNING AS IN PRIOR YEARS DURING THE				
12	ALASKA STATE FAIR IN PALMER. INCLUDED WITHIN THIS				
13	COMPONENT IS \$30,000 TO PROVIDE THIS SERVICE.				
14	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT,				
15	IN CONJUNCTION WITH OTHER STATE AGENCIES, IDENTIFY,				
16	ACQUIRE RIGHTS TO AND FURTHER ESTABLISH SUFFICIENT				
17	GRAVEL AND OTHER CONSTRUCTION AGGREGATE RESERVES FOR				
18	MAINTAINING OUR STATE TRANSPORTATION FACILITIES.				
19	TRAFFIC SIGNAL MANAGEMENT	1,311,600			
20	FACILITIES (25 POSITIONS)	3,244,500			
21	ADMINISTRATION (9 POSITIONS)	658,900			
22	STATE EQUIPMENT FLEET (69 POSITIONS)	7,970,400			
23	NORTHERN REGION MAINTENANCE AND OPERATIONS		59,494,200	46,068,200	13,426,000
24	INTERIOR DISTRICT MAINTENANCE AND OPERATIONS				
25	HIGHWAYS AND AVIATION (140 POSITIONS)	19,394,400			
26	THE ALLOCATION TO THE DEPARTMENT OF TRANSPORTATION AND				

7

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2					
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
4	PUBLIC FACILITIES FOR HIGHWAYS AND AVIATION SHALL LAPSE		ITEMS	GENERAL FUND	OTHER FUNDS
5	INTO THE GENERAL FUND ON AUGUST 31, 1992.				
6	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				
7	EXPEND THE NECESSARY FUNDS TO IMPROVE SAFETY ON THE				
8	STEESE HIGHWAY AT MILEPOST 143-144 AND 150.				
9	IT IS THE INTENT OF THE LEGISLATURE THAT INCLUDED IN THE				
10	APPROPRIATION IS THE AMOUNT FOR DEVELOPING THE TETLIN				
11	AIRPORT MASTER PLAN.				
12	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				
13	UTILIZE EXISTING FUNDS WITHIN THIS ALLOCATION FOR THE				
14	MAINTENANCE OF THE TAYLOR HIGHWAY FROM MARCH 15 THROUGH				
15	NOVEMBER 15.				
16	IT IS THE INTENT OF THE LEGISLATURE THAT OF THE				
17	ALLOCATION FOR DEFERRED MAINTENANCE OF \$1,750,000. LEAST				
18	\$400,000 SHALL BE USED TO CREATE GRAVEL AND CONSTRUCTION				
19	AGGREGATE STOCKPILES FOR USE ON THE INTERIOR DISTRICT				
20	HIGHWAYS.				
21	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT,				
22	IN CONJUNCTION WITH OTHER STATE AGENCIES, IDENTIFY,				
23	ACQUIRE RIGHTS TO AND FURTHER ESTABLISH SUFFICIENT				
24	GRAVEL AND OTHER CONSTRUCTION AGGREGATE RESERVES FOR				
25	MAINTAINING OUR STATE TRANSPORTATION FACILITIES.				

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

2

3

4 FACILITIES (24 POSITIONS)

5 DALTON HIGHWAY AND AVIATION (52 POSITIONS)

6 THE ALLOCATION TO THE DEPARTMENT OF TRANSPORTATION AND

7 PUBLIC FACILITIES FOR HIGHWAYS AND AVIATION SHALL LAPSE

8 INTO THE GENERAL FUND ON AUGUST 31, 1992.

9 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT,

10 IN CONJUNCTION WITH OTHER STATE AGENCIES, IDENTIFY,

11 ACQUIRE RIGHTS TO AND FURTHER ESTABLISH SUFFICIENT

12 GRAVEL AND OTHER CONSTRUCTION AGGREGATE RESERVES FOR

13 MAINTAINING OUR STATE TRANSPORTATION FACILITIES.

14 DALTON FACILITIES (10 POSITIONS)

15 IT IS THE INTENT OF THE LEGISLATURE THAT THE \$750,000

16 DEFERRED MAINTENANCE ALLOCATION, BE USED FOR FACILITIES

17 REPAIR, UPGRADE AND IMPROVEMENT.

18 ADMINISTRATION (7 POSITIONS)

19 STATE EQUIPMENT FLEET (55 POSITIONS)

20 WESTERN DISTRICT MAINTENANCE AND OPERATIONS

21 HIGHWAYS AND AVIATION (33 POSITIONS)

22 THE ALLOCATION TO THE DEPARTMENT OF TRANSPORTATION AND

23 PUBLIC FACILITIES FOR HIGHWAYS AND AVIATION SHALL LAPSE

24 INTO THE GENERAL FUND ON AUGUST 31, 1992.

25 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT,

26 IN CONJUNCTION WITH OTHER STATE AGENCIES, IDENTIFY,

ALLOCATIONS

3,587,400

6,464,400

2,036,300

571,900

7,312,600

4,509,900

APPROPRIATION

ITEMS

APPROPRIATION FUND SOURCES

GENERAL FUND

OTHER FUNDS

1

2

3

4

5

6

7

8

9

10

11

12

13

14

15

16

17

18

19

20

21

22

23

24

25

26

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		I
2	ALLOCATIONS	2
3	APPROPRIATION ITEMS	3
4 ACQUIRE RIGHTS TO AND FURTHER ESTABLISH SUFFICIENT	GENERAL FUND	OTHER FUNDS
5 GRAVEL AND OTHER CONSTRUCTION AGGREGATE RESERVES FOR		4
6 MAINTAINING OUR STATE TRANSPORTATION FACILITIES.		5
7 FACILITIES (6 POSITIONS)	628,500	6
8 ADMINISTRATION (2 POSITIONS)	169,500	7
9 STATE EQUIPMENT FLEET (8 POSITIONS)	962,900	8
10 SOUTHCENTRAL DISTRICT MAINTENANCE AND OPERATIONS		9
11 HIGHWAYS AND AVIATION (71 POSITIONS)	9,154,400	10
12 THE ALLOCATION TO THE DEPARTMENT OF TRANSPORTATION AND		11
13 PUBLIC FACILITIES FOR HIGHWAYS AND AVIATION SHALL LAPSE		12
14 INTO THE GENERAL FUND ON AUGUST 31, 1992.		13
15 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT,		14
16 IN CONJUNCTION WITH OTHER STATE AGENCIES, IDENTIFY,		15
17 ACQUIRE RIGHTS TO AND FURTHER ESTABLISH SUFFICIENT		16
18 GRAVEL AND OTHER CONSTRUCTION AGGREGATE RESERVES FOR		17
19 MAINTAINING OUR STATE TRANSPORTATION FACILITIES.		18
20 FACILITIES (16 POSITIONS)	1,884,700	19
21 ADMINISTRATION (2 POSITIONS)	172,900	20
22 STATE EQUIPMENT FLEET (22 POSITIONS)	2,644,400	21
23 SOUTHEAST REGION MAINTENANCE AND OPERATIONS	15,720,000	22
24 HIGHWAYS AND AVIATION (56 POSITIONS)	9,685,800	23
25 THE ALLOCATION TO THE DEPARTMENT OF TRANSPORTATION AND	13,573,500	24
26 PUBLIC FACILITIES FOR HIGHWAYS AND AVIATION SHALL LAPSE	2,146,500	25

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		1
2	ALLOCATIONS	2
3	APPROPRIATION ITEMS	3
4 INTO THE GENERAL FUND ON AUGUST 31, 1992.	GENERAL FUND	4
5 IT IS THE INTENT OF THE LEGISLATURE THAT INCLUDED WITHIN	OTHER FUNDS	5
6 THIS COMPONENT IS \$92,000 FOR HYDER ROAD MAINTENANCE.		6
7 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT,		7
8 IN CONJUNCTION WITH OTHER STATE AGENCIES, IDENTIFY,		8
9 ACQUIRE RIGHTS TO AND FURTHER ESTABLISH SUFFICIENT		9
10 GRAVEL AND OTHER CONSTRUCTION AGGREGATE RESERVES FOR		10
11 MAINTAINING OUR STATE TRANSPORTATION FACILITIES.		11
12 FACILITIES (24 POSITIONS)	3,813,600	12
13 ADMINISTRATION (5 POSITIONS)	305,700	13
14 STATE EQUIPMENT FLEET (16 POSITIONS)	1,914,900	14
15 ALASKA MARINE HIGHWAY	74,674,900	15
16 MARINE MANAGEMENT		16
17 ADMINISTRATION (5 POSITIONS)	449,800	17
18 SUPPORT SERVICES (37 POSITIONS)	2,008,100	18
19 CUSTOMER SERVICES MANAGEMENT (30 POSITIONS)	2,032,300	19
20 MARINE ENGINEERING		20
21 ENGINEERING MANAGEMENT (9 POSITIONS)	750,900	21
22 CIP PROGRAM (16 POSITIONS)	1,304,400	22
23 OVERHAUL	4,851,200	23
24 MARINE OPERATIONS		24
25 VESSEL OPERATIONS MANAGEMENT (11 POSITIONS)	845,200	25

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		1
2		ALLOCATIONS	2
3		APPROPRIATION ITEMS	3
4	SOUTHEAST SHORE OPERATIONS (34 POSITIONS)	2,742,700	4
5	SOUTHEAST VESSEL OPERATIONS (615 POSITIONS)	49,574,400	5
6	SOUTHWEST SHORE OPERATIONS (5 POSITIONS)	799,800	6
7	SOUTHWEST VESSEL OPERATIONS (95 POSITIONS)	9,316,100	7
8	RETIREMENT INCENTIVE PROGRAM	647,000	8
9	*****	*****	9
10	***** DEPARTMENT OF ENVIRONMENTAL CONSERVATION	*****	10
11	*****	*****	11
12	ADMINISTRATION	2,630,400	12
13	OFFICE OF THE COMMISSIONER (6 POSITIONS)	443,500	13
14	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT		14
15	IDENTIFY OPPORTUNITIES TO ESTABLISH AND COLLECT FEES FOR		15
16	PERMITS AND SERVICES RENDERED BY THE DEPARTMENT AS		16
17	AUTHORIZED BY LAW AND REPORT BACK TO THE LEGISLATURE BY		17
18	JANUARY 15, 1992 WITH AN IMPLEMENTATION PLAN FOR THE		18
19	COLLECTION OF PROGRAM RECEIPTS.		19
20	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT		20
21	ASSIST THE ARCTIC MARINE RESOURCES COMMISSION IN		21
22	OBTAINING RECOGNITION AS A REGIONAL CITIZENS ADVISORY		22
23	COUNCIL, AND IN OBTAINING OPERATIONAL FUNDS FROM		23
24	INDUSTRY (WHICH IS THE FUNDING MECHANISM FOR THE OTHER		24
25	RCACS IN THE STATE).		25

1	DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)		1
2		ALLOCATIONS	2
3		APPROPRIATION	3
4	ADMINISTRATIVE SERVICES (39 POSITIONS)	ITEMS	4
5	FACILITY CONSTRUCTION AND OPERATIONS (30 POSITIONS)	GENERAL FUND	5
6	ENVIRONMENTAL QUALITY	OTHER FUNDS	6
7	ENVIRONMENTAL QUALITY DIRECTOR (3 POSITIONS)		7
8	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIRECTOR		8
9	PROVIDE A WRITTEN REPORT TO THE SENATE FINANCE COMMITTEE		9
10	CHAIRMEN BY AUGUST 1, 1991 OUTLINING THE DEPARTMENT'S		10
11	EPA-APPROVED WORK PLAN FOR MAINTAINING PRIMACY OF THE		11
12	STATE'S DRINKING WATER PROGRAM.		12
13	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION'S		13
14	FY 93 BUDGET SUBMITTAL CONTAIN A SEPARATE BUDGET		14
15	COMPONENT FOR EACH PROJECT IN THE ENVIRONMENTAL QUALITY		15
16	BRU.		16
17	MONITORING AND LABORATORY SUPPORT (21 POSITIONS)	2,186,900	17
18	ENVIRONMENTAL QUALITY PROJECTS (316 POSITIONS)	24,544,400	18
19	STORAGE TANK ASSISTANCE PROGRAM (9 POSITIONS)	6,700,000	19
20	SPILL PREVENTION AND RESPONSE DIRECTOR (6 POSITIONS)	430,800	20
21	IT IS THE INTENT OF THE LEGISLATURE THAT THE FUNDS		21
22	APPROPRIATED FROM THE OIL AND HAZARDOUS SUBSTANCE		22
23	RELEASE RESPONSE FUND FOR SITE INVESTIGATION AND CLEAN		23
24	UP BE USED FOR THE DEPARTMENT'S PRIORITY PROJECTS AS		24
25	LISTED ON THEIR 3/13/91 STATE CONTAMINATED SITES FY 92		25

1 DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)

2		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	PROJECT* LIST.				4
5	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION'S				5
6	FY 93 BUDGET SUBMITTAL CONTAIN A SEPARATE BUDGET				6
7	COMPONENT FOR EACH PROJECT IN THE ENVIRONMENTAL QUALITY				7
8	BRU.				8
9	IT IS THE INTENT OF THE LEGISLATURE THAT D.E.C. CONDUCT				9
10	A STUDY TO IDENTIFY SITES THROUGHOUT SOUTHEASTERN ALASKA				10
11	WHERE OLD WASTE OIL, ABANDONED TANKS OR BARRELS OF OIL				11
12	(SUCH AS AT ABANDONED CANNERIES), OR OTHER WASTE FUEL IS				12
13	STORED, AND TO DEVELOP A PLAN TO COLLECT AND PROPERLY				13
14	DISPOSE OF IT. THE DEPARTMENT SHOULD REPORT BACK TO THE				14
15	LEGISLATURE WITH ITS FINDINGS, AND PROPOSAL FOR HANDLING				15
16	THE TASK, IN JANUARY OF 1992.				16
17	ENVIRONMENTAL HEALTH	4,826,400	4,004,600	821,800	17
18	ENVIRONMENTAL HEALTH DIRECTOR (3 POSITIONS)	191,600			18
19	ANIMAL HEALTH AND DAIRY INDUSTRY (2 POSITIONS)	190,300			19
20	MEAT AND POULTRY INSPECTION (10 POSITIONS)	604,300			20
21	SEAFOOD INDUSTRY (27 POSITIONS)	1,573,900			21
22	SANITATION (22 POSITIONS)	1,426,600			22
23	PALMER LABORATORY (11 POSITIONS)	839,700			23

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1						1
2						2
3	*****		*****			3
4	***** DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS		*****			4
5	*****		*****			5
6	ADMINISTRATION AND SUPPORT		4,348,600	3,884,200	464,400	6
7	OFFICE OF THE COMMISSIONER (4 POSITIONS)	813,300				7
8	ADMINISTRATIVE SERVICES (32 POSITIONS)	1,610,000				8
9	DATA AND WORD PROCESSING (3 POSITIONS)	561,300				9
10	DESIGNATED GRANTS	1,364,000				10
11	SENIOR CITIZENS/DISABLED VETERANS TAX RELIEF		3,377,900	3,377,900		11
12	HOMEOWNERS' PROPERTY TAX EXEMPTION	2,557,900				12
13	RENTERS' EQUIVALENCY REBATE	820,000				13
14	COMMUNITY ASSISTANCE GRANTS		4,225,000	225,000	4,000,000	14
15	NATIONAL FOREST RECEIPTS	4,000,000				15
16	ORGANIZATIONAL GRANTS	225,000				16
17	MUNICIPAL REVENUE SHARING		88,120,000	88,120,000		17
18	STATE REVENUE SHARING	39,909,500				18
19	MUNICIPAL ASSISTANCE	48,210,500				19
20	LOCAL GOVERNMENT ASSISTANCE		6,635,000	4,198,000	2,437,000	20
21	TRAINING AND DEVELOPMENT (35 POSITIONS)	2,439,500				21
22	STATE ASSESSOR (4 POSITIONS)	260,400				22
23	LOCAL BOUNDARY COMMISSION (4 POSITIONS)	317,800				23
24	STATEWIDE ASSISTANCE (9 POSITIONS)	2,187,900				24

1	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
2			ITEMS	GENERAL FUND	OTHER FUNDS	3
3		ALLOCATIONS				4
4	NATIONAL PETROLEUM RESERVE PROGRAM	600,000				4
5	ANCSA PLAN OF SURVEY (6 POSITIONS)	549,600				5
6	MUNICIPAL LANDS TRUSTEE (4 POSITIONS)	279,800				6
7	CHILD ASSISTANCE		28,092,100	23,645,500	4,446,600	7
8	CHILD CARE (13 POSITIONS)	3,546,000				8
9	DAY CARE ASSISTANCE PROGRAM	18,561,500				9
10	HEAD START GRANTS (3 POSITIONS)	5,984,600				10
11	EMPLOYMENT TRAINING/RURAL DEVELOPMENT		21,622,300	4,212,400	17,409,900	11
12	JOB TRAINING PARTNERSHIP ACT (10 POSITIONS)	8,880,900				12
13	FAMILY SUPPORT ACT JOBS (1 POSITION)	417,400				13
14	STATEWIDE SERVICE DELIVERY (21 POSITIONS)	4,859,800				14
15	ENERGY PROGRAMS					15
16	ENERGY CONSERVATION (13 POSITIONS)	1,401,400				16
17	COMMUNITY DEVELOPMENT					17
18	BLOCK GRANTS CIP (3 POSITIONS)	207,400				18
19	COMMUNITY DEVELOPMENT ASSISTANCE (6 POSITIONS)	1,054,900				19
20	RURAL DEVELOPMENT GRANTS (1 POSITION)	1,751,400				20
21	HOUSING ASSISTANCE					21
22	HOUSING LOAN ADMINISTRATION (25 POSITIONS)	2,906,700				22
23	SENIOR HOUSING DEVELOPMENT (2 POSITIONS)	142,400				23

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1					1
2					2
3	*****	*****			3
4	***** DEPARTMENT OF CORRECTIONS	*****			4
5	*****	*****			5
6	ADMINISTRATION AND SUPPORT		4,347,000	4,079,400	267,600 6
7	COMMISSIONER'S OFFICE (9 POSITIONS)	687,200			7
8	PAROLE BOARD (5 POSITIONS)	435,300			8
9	FACILITY-CAPITAL IMPROVEMENT UNIT (3 POSITIONS)	261,500			9
10	ADMINISTRATIVE SERVICES (40 POSITIONS)	2,406,000			10
11	DATA AND WORD PROCESSING (6 POSITIONS)	557,000			11
12	STATEWIDE OPERATIONS		102,287,400	99,940,600	2,346,800 12
13	STATEWIDE PROGRAMS (5 POSITIONS)	9,284,600			13
14	IT IS THE INTENT OF THE LEGISLATURE THAT 5 ADDITIONAL				14
15	SOFT BEDS BE ADDED IN ANCHORAGE, 15 ADDITIONAL SOFT BEDS				15
16	BE ADDED IN FAIRBANKS, 6 ADDITIONAL SOFT BEDS BE ADDED				16
17	IN JUNEAU, 5 ADDITIONAL SOFT BEDS BE ADDED IN BETHEL,				17
18	AND 20 NEW SOFT BEDS BE ESTABLISHED IN THE				18
19	KENAI-SOLDOTNA AREA.				19
20	IT IS THE INTENT OF THE LEGISLATURE THAT PRERELEASE				20
21	FURLOUGHS AUTHORIZED UNDER AS 33.30.111 BE PLACED IN				21
22	COMMUNITY RESIDENTIAL CENTERS FOR A MINIMUM OF SIX				22
23	MONTHS.				23
24	IT IS THE INTENT OF THE LEGISLATURE THAT THE COMMUNITY				24
25	CORRECTIONS PROBATION AND PAROLE DRUG TESTING PROGRAM IN				25
26	ANCHORAGE BE FUNDED AT \$135,000.				26

1	DEPARTMENT OF CORRECTIONS (CONT.)		1
2		ALLOCATIONS	2
3			3
4	CLASSIFICATION AND TRANSPORTATION (8 POSITIONS)	567,400	4
5	CORRECTIONAL INDUSTRIES ADMINISTRATION (14 POSITIONS)	789,600	5
6	CORRECTIONAL INDUSTRIES PRODUCT COST	2,253,600	6
7	TRAINING UNIT (11 POSITIONS)	1,211,700	7
8	OUT-OF-STATE CONTRACTUAL	1,359,000	8
9	MAJOR MEDICAL (13 POSITIONS)	5,640,600	9
10	FAIRBANKS CORRECTIONAL CENTER (98 POSITIONS)	7,339,500	10
11	ANVIL MOUNTAIN CORRECTIONAL CENTER (44 POSITIONS)	3,725,800	11
12	YUKON-KUSKOKWIM CORRECTIONAL CENTER (45 POSITIONS)	3,860,300	12
13	NORTHERN REGION PROBATION (37 POSITIONS)	2,238,600	13
14	PALMER CORRECTIONAL CENTER (113 POSITIONS)	7,524,500	14
15	MATANUSKA-SUSITNA CORRECTIONAL CENTER (40 POSITIONS)	2,648,900	15
16	COMBINED HILAND MOUNTAIN CORRECTIONAL CENTER (100 POSITIONS)	7,018,000	16
17	COOK INLET CORRECTIONAL CENTER (135 POSITIONS)	8,930,400	17
18	ANCHORAGE ANNEX CORRECTIONAL CENTER (57 POSITIONS)	3,350,700	18
19	WILDWOOD CORRECTIONAL CENTER (108 POSITIONS)	7,415,300	19
20	SPRING CREEK CORRECTIONAL CENTER (206 POSITIONS)	13,098,500	20
21	SOUTHCENTRAL REGION PROBATION (66 POSITIONS)	3,469,900	21
22	LEMON CREEK CORRECTIONAL CENTER (96 POSITIONS)	6,361,800	22
23	KETCHIKAN CORRECTIONAL CENTER (45 POSITIONS)	2,862,600	23

APPROPRIATION APPROPRIATION FUND SOURCES
 ITEMS GENERAL FUND OTHER FUNDS

1	DEPARTMENT OF CORRECTIONS (CONT.)			1		
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	SOUTHEAST REGION PROBATION (15 POSITIONS)	784,600				4
5	INSTITUTION DIRECTOR'S OFFICE (6 POSITIONS)	355,300				5
6	COMMUNITY CORRECTIONS DIRECTOR'S OFFICE (2 POSITIONS)	196,200				6
7	* * * * *					7
8	* * * * * UNIVERSITY OF ALASKA * * * * *					8
9	* * * * *					9
10	STATEWIDE PROGRAMS AND SERVICES		352,926,200	174,353,400	178,572,800	10
11	STATEWIDE SERVICES (109 POSITIONS)	13,461,500				11
12	STATEWIDE NETWORKS (71 POSITIONS)	7,258,500				12
13	STATEWIDE CIP OVERHEAD POSITIONS AND COSTS (27 POSITIONS)	1,997,900				13
14	STATEWIDE VOCATIONAL TECHNICAL PROGRAMS (3 POSITIONS)	301,200				14
15	UNIVERSITY OF ALASKA ANCHORAGE					15
16	UNIVERSITY OF ALASKA ANCHORAGE/ANCHORAGE CAMPUS (799 POSITIONS)	73,371,800				16
17	UNIVERSITY OF ALASKA ANCHORAGE/HOMER CAMPUS (6 POSITIONS)	497,200				17
18	UNIVERSITY OF ALASKA ANCHORAGE/KENAI COLLEGE (34 POSITIONS)	3,768,300				18
19	UNIVERSITY OF ALASKA ANCHORAGE/KODIAK COLLEGE (27 POSITIONS)	2,403,200				19
20	UNIVERSITY OF ALASKA ANCHORAGE/MATANUSKA-SUSITNA COLLEGE (31 POSITIONS)	2,992,200				20

ii

1	UNIVERSITY OF ALASKA (CONT.)		1
2		ALLOCATIONS	2
3		APPROPRIATION	3
4	PRINCE WILLIAM SOUND COMMUNITY COLLEGE (37 POSITIONS)	ITEMS	4
5	UNIVERSITY OF ALASKA ANCHORAGE/ALASKA CENTER FOR INTERNATIONAL BUSINESS (13 POSITIONS)	GENERAL FUND	5
6	UNIVERSITY OF ALASKA ANCHORAGE/ORGANIZED RESEARCH (44 POSITIONS)	OTHER FUNDS	6
7	UNIVERSITY OF ALASKA ANCHORAGE/REGIONAL VOCATIONAL TECHNICAL-EDUCATION (142 POSITIONS)		7
8	UNIVERSITY OF ALASKA ANCHORAGE/STATEWIDE EDUCATION FOR ARMED FORCES (4 POSITIONS)		8
9	UNIVERSITY OF ALASKA FAIRBANKS		9
10	UNIVERSITY OF ALASKA FAIRBANKS/FAIRBANKS CAMPUS (1,037 POSITIONS)		10
11	UNIVERSITY OF ALASKA FAIRBANKS/FAIRBANKS CAMPUS (93 POSITIONS)		11
12	SCHOOL OF FISHERIES AND OCEAN SCIENCE (163 POSITIONS)		12
13	UNIVERSITY OF ALASKA/FAIRBANKS ORGANIZED RESEARCH (418 POSITIONS)		13
14	UNIVERSITY OF ALASKA FAIRBANKS/COOPERATIVE EXTENSION SERVICES (102 POSITIONS)		14
15	UNIVERSITY OF ALASKA FAIRBANKS/RURAL COLLEGE/BRISTOL BAY CAMPUS. (7 POSITIONS)		15
16	UNIVERSITY OF ALASKA FAIRBANKS/RURAL COLLEGE/CHUKCHI CAMPUS (13 POSITIONS)		16
17	UNIVERSITY OF ALASKA FAIRBANKS/RURAL COLLEGE/INTERIOR CAMPUS (16 POSITIONS)		17
18	UNIVERSITY OF ALASKA FAIRBANKS/RURAL COLLEGE/KUSKOKWIM CAMPUS (47 POSITIONS)		18

11

1	UNIVERSITY OF ALASKA (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3				ITEMS	GENERAL FUND	OTHER FUNDS	3
4	UNIVERSITY OF ALASKA FAIRBANKS/RURAL COLLEGE/NORTHWEST CAMPUS (19 POSITIONS)		1,701,000				4
5	UNIVERSITY OF ALASKA FAIRBANKS/REGIONAL VOCATIONAL-TECHNICAL EDUCATION (39 POSITIONS)		3,008,000				5
6	UNIVERSITY OF ALASKA SOUTHEAST						6
7	UNIVERSITY OF ALASKA SOUTHEAST/JUNEAU CAMPUS (177 POSITIONS)		16,029,800				7
8	UNIVERSITY OF ALASKA SOUTHEAST/SITKA CAMPUS (15 POSITIONS)		2,127,500				8
9	UNIVERSITY OF ALASKA SOUTHEAST/KETCHIKAN CAMPUS (24 POSITIONS)		1,787,400				9
10	UNIVERSITY OF ALASKA SOUTHEAST/REGIONAL VOCATIONAL-TECHNICAL EDUCATION (15 POSITIONS)		1,745,000				10
11	UNIVERSITY FISCAL YEAR 1992 BUDGET REDUCTION		-1,962,800				11
12		* * * * *		* * * * *			12
13		* * * * * ALASKA COURT SYSTEM		* * * * *			13
14		* * * * *		* * * * *			14
15	ALASKA COURT SYSTEM			44,285,000	44,285,000		15
16	APPELLATE COURTS (53 POSITIONS)		4,061,400				16
17	TRIAL COURTS (535 POSITIONS)		34,673,200				17
18	ADMINISTRATION AND SUPPORT (72 POSITIONS)		5,550,400				18
19	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF						19
20	RISK MANAGEMENT CONTINUE TO PROVIDE THE CURRENT LEVEL OF						20
21	REPRESENTATION AND COVERAGE TO JUDICIAL OFFICERS AND						21
22	EMPLOYEES OF THE ALASKA COURT SYSTEM AND TO MEMBERS AND						22
23	EMPLOYEES OF THE ALASKA JUDICIAL COUNCIL.						23

1 ALASKA COURT SYSTEM (CONT.)					1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	IT IS THE INTENT OF THE LEGISLATURE THAT EACH BOARD OR					4
5	COMMISSION THAT DISTRIBUTES GRANT FUNDS OR CONTRACTUAL					5
6	FUNDS FOR A SPECIFIC PURPOSE SHALL USE THESE FUNDS ONLY					6
7	FOR THE PURPOSES DESIGNATED IN THE BUDGET. ANY					7
8	SHORTFALLS IN PERSONAL SERVICE FUNDING SHALL BE HANDLED					8
9	BY REDUCING STAFF TIME OR SALARY LEVELS.					9
10	COMMISSION ON JUDICIAL CONDUCT (3 POSITIONS)		332,200	332,200		10
11	JUDICIAL COUNCIL (6 POSITIONS)		619,700	619,700		11
12		* * * * *				12
13		* * * * * LEGISLATURE * * * * *				13
14		* * * * *				14
15	BUDGET AND AUDIT COMMITTEE		7,549,100	7,549,100		15
16	LEGISLATIVE AUDIT (37 POSITIONS)	2,749,800				16
17	LEGISLATIVE FINANCE (57 POSITIONS)	4,187,700				17
18	COMMITTEE EXPENSES (4 POSITIONS)	611,600				18
19	LEGISLATIVE COUNCIL		21,795,500	21,008,600	786,900	19
20	SALARIES AND ALLOWANCES (60 POSITIONS)	3,596,000				20
21	EXECUTIVE ADMINISTRATION (22 POSITIONS)	1,744,300				21
22	PUBLIC SERVICES (35 POSITIONS)	2,186,500				22
23	ADMINISTRATIVE SERVICES (31 POSITIONS)	1,644,000				23
24	LEGAL SERVICES (27 POSITIONS)	1,831,800				24
25	IT IS THE INTENT OF THE LEGISLATURE THAT FUNDING IN THIS					25
26	COMPONENT INCLUDES TRAVEL TO THE ANNUAL MEETING OF THE					26

		APPROPRIATION	APPROPRIATION	FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
1 LEGISLATURE (CONT.)					1
2					2
3					3
4 NATIONAL CONFERENCE OF COMMISSIONERS ON UNIFORM STATE					4
5 LAWS FOR ALASKA'S PUBLIC MEMBERS OF THE NCCUSL.					5
6 SESSION EXPENSES (225 POSITIONS)	6,628,000				6
7 COUNCIL AND SUBCOMMITTEES (4 POSITIONS)	873,100				7
8 GENERAL SERVICES (14 POSITIONS)	2,303,500				8
9 LEGISLATIVE RESEARCH AGENCY (16 POSITIONS)	988,300				9
10 LEGISLATIVE OPERATING BUDGET		5,000,000	5,000,000		10
11 IT IS THE INTENT OF THE LEGISLATURE THAT THE HOUSE AND					11
12 SENATE LEADERSHIP SHALL EVENLY DIVIDE THE ALLOCATION FOR					12
13 THIS BUDGET COMPONENT AND DETERMINE THE DISTRIBUTION					13
14 WITHIN THEIR RESPECTIVE HOUSES.					14
15 OMBUDSMAN (22 POSITIONS)		1,633,600	1,633,600		15
16 * SEC. 38 THE FOLLOWING SETS OUT THE FUNDING BY AGENCY					16
17 FOR THE APPROPRIATIONS MADE IN THE PRECEDING SECTIONS OF					17
18 THIS ACT.					18
19 OFFICE OF THE GOVERNOR					19
20 FEDERAL RECEIPTS	2,077,700				20
21 GENERAL FUND	14,081,500				21
22 GENERAL FUND/PROGRAM RECEIPTS	5,000				22
23 *** TOTAL FUNDING ***	\$16,164,200				23
24 DEPARTMENT OF ADMINISTRATION					24
25 FEDERAL RECEIPTS	5,960,200				25

1	DEPARTMENT OF ADMINISTRATION (CONT.)		1
2	GENERAL FUND MATCH	955,000	2
3	GENERAL FUND	149,534,900	3
4	GENERAL FUND/PROGRAM RECEIPTS	5,981,000	4
5	GENERAL FUND/MENTAL HEALTH TRUST	2,118,000	5
6	INTER-AGENCY RECEIPTS	24,154,200	6
7	PUBLIC EMPLOYEES RETIREMENT FUND	2,208,000	7
8	SURPLUS PROPERTY REVOLVING FUND	166,800	8
9	TEACHERS RETIREMENT SYSTEM FUND	1,775,100	9
10	JUDICIAL RETIREMENT SYSTEM	35,800	10
11	NATIONAL GUARD RETIREMENT SYSTEM	29,500	11
12	CAPITAL IMPROVEMENT PROJECT RECEIPTS	186,200	12
13	INTERNAL SERVICE FUND	21,918,100	13
14	*** TOTAL FUNDING ***	9215,022,800	14
15	DEPARTMENT OF LAW		15
16	FEDERAL RECEIPTS	250,000	16
17	GENERAL FUND MATCH	27,800	17
18	GENERAL FUND	31,566,700	18
19	GENERAL FUND/PROGRAM RECEIPTS	277,300	19
20	GENERAL FUND/MENTAL HEALTH TRUST	281,000	20
21	INTER-AGENCY RECEIPTS	14,297,700	21
22	STATE CORPORATION RECEIPTS	1,750,000	22
23	*** TOTAL FUNDING ***	648,450,500	23
24	DEPARTMENT OF REVENUE		24
25	FEDERAL RECEIPTS	4,784,300	25

1	DEPARTMENT OF REVENUE (CONT.)		1
2	GENERAL FUND MATCH	1,482,700	2
3	GENERAL FUND	10,931,000	3
4	GENERAL FUND/PROGRAM RECEIPTS	351,800	4
5	INTER-AGENCY RECEIPTS	555,900	5
6	FEDERAL INCENTIVE PAYMENTS	981,900	6
7	STATE CORPORATION RECEIPTS	27,975,500	7
8	SCIENCE & TECHNOLOGY ENDOWMENT INCOME	4,276,200	8
9	PUBLIC EMPLOYEES RETIREMENT FUND	12,222,500	9
10	TEACHERS RETIREMENT SYSTEM FUND	7,372,600	10
11	JUDICIAL RETIREMENT SYSTEM	81,700	11
12	NATIONAL GUARD RETIREMENT SYSTEM	17,100	12
13	UNIVERSITY RESTRICTED RECEIPTS	62,600	13
14	PERMANENT FUND DIVIDEND FUND	4,151,100	14
15	PUBLIC SCHOOL FUND	292,500	15
16	*** TOTAL FUNDING ***	\$75,539,400	16
17	DEPARTMENT OF EDUCATION		17
18	FEDERAL RECEIPTS	49,635,600	18
19	GENERAL FUND MATCH	2,226,700	19
20	GENERAL FUND	155,816,600	20
21	GENERAL FUND/PROGRAM RECEIPTS	2,159,700	21
22	GENERAL FUND/MENTAL HEALTH TRUST	1,837,000	22
23	INTER-AGENCY RECEIPTS	8,963,600	23
24	DONATED COMMODITY/HANDLING FEE ACCOUNT	582,700	24
25	STATE CORPORATION RECEIPTS	5,299,700	25

1	DEPARTMENT OF EDUCATION (CONT.)		1
2	PUBLIC LAW 81-874	73,100	2
3	CAPITAL IMPROVEMENT PROJECT RECEIPTS	212,800	3
4	INDV/FOUNDT'M/CORP GIFTS/GRANTS/BEQUESTS	336,200	4
5	*** TOTAL FUNDING ***	\$227,143,700	5
6	DEPARTMENT OF HEALTH & SOCIAL SERVICES		6
7	FEDERAL RECEIPTS	213,491,200	7
8	GENERAL FUND MATCH	142,136,400	8
9	GENERAL FUND	149,027,900	9
10	GENERAL FUND/PROGRAM RECEIPTS	7,568,500	10
11	GENERAL FUND/MENTAL HEALTH TRUST	110,005,000	11
12	INTER-AGENCY RECEIPTS	20,984,500	12
13	TITLE XX	6,101,000	13
14	CAPITAL IMPROVEMENT PROJECT RECEIPTS	398,100	14
15	*** TOTAL FUNDING ***	\$649,712,600	15
16	DEPARTMENT OF LABOR		16
17	FEDERAL RECEIPTS	29,993,300	17
18	GENERAL FUND MATCH	1,379,000	18
19	GENERAL FUND	8,602,800	19
20	GENERAL FUND/PROGRAM RECEIPTS	457,700	20
21	INTER-AGENCY RECEIPTS	6,899,800	21
22	SECOND INJURY FUND RESERVE ACCOUNT	2,253,100	22
23	DISABLED FISHERMANS RESERVE ACCOUNT	1,247,500	23
24	TRAINING AND BUILDING FUND	986,500	24
25	*** TOTAL FUNDING ***	\$51,819,700	25

1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT		1
2	FEDERAL RECEIPTS	5,318,600	2
3	GENERAL FUND MATCH	747,800	3
4	GENERAL FUND	42,618,700	4
5	GENERAL FUND/PROGRAM RECEIPTS	17,028,600	5
6	INTER-AGENCY RECEIPTS	368,900	6
7	STATE CORPORATION RECEIPTS	2,343,000	7
8	PUBLIC EMPLOYEES RETIREMENT FUND	168,000	8
9	TEACHERS RETIREMENT SYSTEM FUND	99,100	9
10	VETERANS REVOLVING LOAN FUND	428,700	10
11	COMMERCIAL FISHING LOAN FUND	1,179,500	11
12	REAL ESTATE SURETY FUND	147,300	12
13	SMALL BUSINESS LOAN FUND	39,200	13
14	TOURISM REVOLVING LOAN FUND	42,300	14
15	CAPITAL IMPROVEMENT PROJECT RECEIPTS	3,694,000	15
16	POWER PROJECT LOAN FUND	26,500	16
17	RURAL ELECTRIFICATION REVOLVING LOAN FUN	3,300	17
18	MINING REVOLVING LOAN FUND	234,700	18
19	CHILD CARE REVOLVING LOAN FUND	57,400	19
20	HISTORICAL DISTRICT REVOLVING LOAN FUND	9,800	20
21	FISHERIES ENHANCEMENT REVOLVING LOAN FUN	304,200	21
22	ALTERNATIVE ENERGY REVOLVING LOAN FUND	363,500	22
23	RESIDENTIAL ENERGY CONSERVATION LOAN FUN	284,800	23
24	POWER DEVELOPMENT REVOLVING LOAN FUND	610,300	24
25	BULK FUEL REVOLVING LOAN FUND	77,500	25
26	*** TOTAL FUNDING ***	\$76,195,700	26

1	DEPARTMENT OF MILITARY & VETERANS AFFAIRS		1
2	FEDERAL RECEIPTS	8,991,600	2
3	GENERAL FUND MATCH	1,706,500	3
4	GENERAL FUND	8,465,000	4
5	GENERAL FUND/PROGRAM RECEIPTS	29,600	5
6	INTER-AGENCY RECEIPTS	292,900	6
7	*** TOTAL FUNDING ***	\$19,485,600	7
8	DEPARTMENT OF NATURAL RESOURCES		8
9	FEDERAL RECEIPTS	8,290,300	9
10	GENERAL FUND MATCH	477,500	10
11	GENERAL FUND	40,861,800	11
12	GENERAL FUND/PROGRAM RECEIPTS	6,502,800	12
13	INTER-AGENCY RECEIPTS	2,072,500	13
14	AGRICULTURAL LOAN FUND	515,700	14
15	CAPITAL IMPROVEMENT PROJECT RECEIPTS	1,485,000	15
16	*** TOTAL FUNDING ***	\$60,205,600	16
17	DEPARTMENT OF FISH & GAME		17
18	FEDERAL RECEIPTS	26,006,000	18
19	GENERAL FUND MATCH	1,279,300	19
20	GENERAL FUND	44,612,100	20
21	GENERAL FUND/PROGRAM RECEIPTS	6,753,200	21
22	INTER-AGENCY RECEIPTS	2,103,000	22
23	FISH AND GAME FUND	10,004,500	23
24	CAPITAL IMPROVEMENT PROJECT RECEIPTS	324,100	24
25	*** TOTAL FUNDING ***	\$91,082,200	25

1	DEPARTMENT OF PUBLIC SAFETY		1
2	FEDERAL RECEIPTS	4,111,300	2
3	GENERAL FUND MATCH	293,700	3
4	GENERAL FUND	83,148,800	4
5	GENERAL FUND/PROGRAM RECEIPTS	3,200,300	5
6	INTER-AGENCY RECEIPTS	1,036,200	6
7	*** TOTAL FUNDING ***	\$91,790,300	7
8	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES		8
9	FEDERAL RECEIPTS	3,864,300	9
10	GENERAL FUND MATCH	240,200	10
11	GENERAL FUND	112,708,800	11
12	GENERAL FUND/PROGRAM RECEIPTS	2,822,400	12
13	INTER-AGENCY RECEIPTS	5,167,500	13
14	HIGHWAY WORKING CAPITAL FUND	21,573,300	14
15	INTERNATIONAL AIRPORT REVENUE FUND	35,938,900	15
16	CAPITAL IMPROVEMENT PROJECT RECEIPTS	58,848,800	16
17	MARINE HIGHWAY SYSTEM FUND	73,301,000	17
18	*** TOTAL FUNDING ***	\$314,465,400	18
19	DEPARTMENT OF ENVIRONMENTAL CONSERVATION		19
20	FEDERAL RECEIPTS	6,784,700	20
21	GENERAL FUND MATCH	2,182,700	21
22	GENERAL FUND	20,145,200	22
23	GENERAL FUND/PROGRAM RECEIPTS	348,900	23
24	INTER-AGENCY RECEIPTS	7,696,900	24
25	CAPITAL IMPROVEMENT PROJECT RECEIPTS	337,200	25

11

1	DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)		1
2	ALASKA CLEAN WATER LOAN FUND	89,300	2
3	STORAGE TANK ASSISTANCE FUND	6,767,800	3
4	*** TOTAL FUNDING ***	944,352,700	4
5	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS		5
6	FEDERAL RECEIPTS	17,618,800	6
7	GENERAL FUND MATCH	4,320,300	7
8	GENERAL FUND	123,321,700	8
9	GENERAL FUND/PROGRAM RECEIPTS	21,000	9
10	INTER-AGENCY RECEIPTS	6,165,300	10
11	STATE CORPORATION RECEIPTS	142,400	11
12	CAPITAL IMPROVEMENT PROJECT RECEIPTS	1,147,000	12
13	NATIONAL PETROLEUM RESERVE FUND	600,000	13
14	HOUSING ASSISTANCE LOAN FUND	3,084,400	14
15	*** TOTAL FUNDING ***	9156,420,900	15
16	DEPARTMENT OF CORRECTIONS		16
17	FEDERAL RECEIPTS	24,000	17
18	GENERAL FUND	98,928,400	18
19	GENERAL FUND/PROGRAM RECEIPTS	2,473,600	19
20	GENERAL FUND/MENTAL HEALTH TRUST	2,618,000	20
21	INTER-AGENCY RECEIPTS	75,300	21
22	CORRECTIONAL INDUSTRIES FUND	2,253,600	22
23	CAPITAL IMPROVEMENT PROJECT RECEIPTS	261,500	23
24	*** TOTAL FUNDING ***	9106,634,400	24

11

1	UNIVERSITY OF ALASKA		1
2	FEDERAL RECEIPTS	49,777,200	2
3	GENERAL FUND MATCH	2,763,800	3
4	GENERAL FUND	171,589,600	4
5	INTER-AGENCY RECEIPTS	21,715,200	5
6	U/A INTEREST INCOME	2,449,500	6
7	U/A DORMITORY/FOOD/AUXILARY SERVICE	18,193,200	7
8	U/A STUDENT TUITION/FEES/SERVICES	35,108,400	8
9	U/A INDIRECT COST RECOVERY	10,302,900	9
10	UNIVERSITY RESTRICTED RECEIPTS	39,028,500	10
11	CAPITAL IMPROVEMENT PROJECT RECEIPTS	1,997,900	11
12	*** TOTAL FUNDING ***	\$352,926,200	12
13	ALASKA COURT SYSTEM		13
14	GENERAL FUND	45,196,900	14
15	GENERAL FUND/MENTAL HEALTH TRUST	40,000	15
16	*** TOTAL FUNDING ***	\$45,236,900	16
17	LEGISLATURE		17
18	GENERAL FUND	35,107,300	18
19	GENERAL FUND/PROGRAM RECEIPTS	84,000	19
20	INTER-AGENCY RECEIPTS	786,900	20
21	*** TOTAL FUNDING ***	\$35,978,200	21
22	* * * * * TOTAL BUDGET * * * * *	\$2,678,627,000	22
23	* SEC. 39 THIS ACT TAKES EFFECT JULY 1, 1991.		23

11