

**HOUSE BILL NO. 75**

IN THE LEGISLATURE OF THE STATE OF ALASKA

SEVENTEENTH LEGISLATURE - FIRST SESSION

BY THE HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

Introduced: 1/25/91

Referred: Finance

**A BILL****FOR AN ACT ENTITLED**

1 "An Act making appropriations for the operating and loan program expenses of state  
2 government; and providing for an effective date."

3 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

4 \* Section 1. Included within the general fund amounts appropriated in this Act, the  
5 following amounts are from the unreserved special accounts in the general fund:

6 Highway Fuel Tax Account \$22,500,000

7 Aviation Fuel Tax Account \$10,000,000

8 \* Sec. 2. Federal or other program receipts that exceed the amounts appropriated in  
9 this Act are appropriated conditioned upon compliance with the program review provisions of  
10 AS 37.07.080(h).

11 \* Sec. 3. If federal or other program receipts exceed the estimates appropriated by this  
12 Act, the appropriation from state funds for the affected program may be reduced by the  
13 amount of the excess if the reductions are consistent with applicable federal statutes.

14 \* Sec. 4. Except as provided in sec. 5 of this Act, if federal or other program

1 receipts fall short of the estimates appropriated by this Act, the affected appropriation is  
2 reduced by the amount of the shortfall in receipts.

3 \* **Sec. 5.** If the federal receipts under Title XX of the Social Security Act (42 U.S.C.  
4 1397 - 1397f) fall short of the estimate, the amount of the shortfall is appropriated from  
5 the general fund.

6 \* **Sec. 6.** (a) Amounts equivalent to the amounts to be received in settlement of  
7 insurance claims for losses are appropriated from the general fund to the state insurance  
8 catastrophe reserve account established by AS 37.05.289.

9 (b) Amounts equivalent to the amounts to be received in settlement of claims against  
10 bonds guaranteeing the reclamation of state land are appropriated from the general fund to  
11 the agency secured by the bond. This appropriation is made for the purpose of reclaiming  
12 state land affected by a use covered by the bond.

13 (c) The appropriations made in this section are contingent upon compliance with the  
14 program review provisions of AS 37.07.080(h).

15 \* **Sec. 7.** The amount required to pay interest on revenue anticipation notes issued by  
16 the commissioner of revenue under AS 43.08 is appropriated from the general fund to the  
17 Department of Revenue.

18 \* **Sec. 8.** The amount required to be paid by the state for the principal of and interest  
19 on all issued and outstanding state-guaranteed bonds is appropriated from the general fund to  
20 the state bond committee to make all payments by the state required under its guarantee for  
21 principal and interest.

22 \* **Sec. 9.** The sum of \$8,654,049 is appropriated from the international airports revenue  
23 fund (AS 37.15.430) to the state bond committee for payment of debt service and trustee  
24 fees on outstanding international airports revenue bonds.

25 \* **Sec. 10.** The amount of the rebate requirement, as defined by Resolution No. 86-5  
26 of the state bond committee, is appropriated from the international airports revenue fund to  
27 the state bond committee for deposit in the rebate fund established by Resolution No. 86-5  
28 of the state bond committee.

29 \* **Sec. 11.** The sum of \$11,899,265 is appropriated from the general fund to the state  
30 bond committee (AS 37.15.110) for lease payments to the Alaska State Housing Authority;  
31 City of Seward; and City of Palmer.

1 \* **Sec. 12.** The sum of \$68,281,225 is appropriated from the general fund to the state  
2 bond committee (AS 37.15.110) for payment of debt service and trustee fees on state general  
3 obligation bonds.

4 \* **Sec. 13.** The income of the Alaska permanent fund allocated annually to pay  
5 permanent fund dividends (estimated at \$482,000,000) as provided in AS 43.23.045(b) is  
6 appropriated to the dividend fund (AS 43.23.045(a)) for the payment of the 1991 permanent  
7 fund dividend and administrative and associated costs.

8 \* **Sec. 14.** (a) The amount calculated under AS 37.13.145 to offset the effect of  
9 inflation on the principal of the Alaska permanent fund (estimated at \$455,000,000) is  
10 appropriated to the permanent fund principal from the income of the permanent fund that  
11 remains after money is transferred to the dividend fund under sec. 13 of this Act.

12 (b) If the amount appropriated under (a) of this section is not sufficient to fully  
13 offset the effect of inflation, then the additional amount necessary (estimated at \$90,000,000)  
14 to fully inflation-proof the principal of the Alaska permanent fund is appropriated from the  
15 earnings reserve account (AS 37.13.145) to the principal.

16 \* **Sec. 15.** The interest earned during fiscal year 1992 on revenue from the sources  
17 set out in AS 37.13.010 while the revenue is held in trust, escrow, or otherwise before  
18 receipt of the revenue by the state is appropriated to the principal of the Alaska permanent  
19 fund.

20 \* **Sec. 16.** The amount required to be deposited under AS 37.13.010(a)(1) and (2)  
21 during fiscal year 1992 is appropriated to the principal of the Alaska permanent fund in  
22 satisfaction of that requirement.

23 \* **Sec. 17.** The lapsing balance of the employment assistance and training program  
24 account (sec. 3, ch. 95, SLA 1989) on June 30, 1991, is appropriated to the unemployment  
25 compensation fund (AS 23.20.130) on July 1, 1991.

26 \* **Sec. 18.** All unrestricted mortgage loan interest payments and all other receipts,  
27 including, without limitation, mortgage loan commitment fees, received by or accrued to the  
28 Alaska Housing Finance Corporation during the period of July 1, 1991 through June 30,  
29 1992, and all income earned on assets of the corporation during that period, are appropriated  
30 to the Alaska housing finance revolving fund (AS 18.56.082) for the purposes described in  
31 AS 18.56.

1 \* Sec. 19. The sum of \$10,557,000 is appropriated to the general fund, as an  
2 additional revenue source, from the following enterprise funds:

3	Commercial Fishing Revolving Loan Fund	\$369,700
4	Power Development Revolving Loan Fund	7,521,500
5	(AS 44.83.500)	
6	Agricultural Revolving Loan Fund (AS 03.10.040)	2,665,800

7 \* Sec. 20. The sum of \$28,500,000 is appropriated from the general fund to the  
8 Department of Environmental Conservation for the oil and hazardous substance release response  
9 fund (AS 46.08.010).

10 \* Sec. 21. The sum of \$10,000,000 is appropriated from the general fund to the  
11 Alaska Student Loan Corporation, student loan fund (AS 14.42.210) to capitalize the fund.

12 \* Sec. 22. The sum of \$666,000 is appropriated from the general fund to the bulk  
13 fuel revolving loan fund (AS 44.83.600) for the bulk fuel loan program.

14 \* Sec. 23. The sum of \$2,175,000 is appropriated from the general fund to the housing  
15 assistance loan fund (AS 44.47.380) to provide housing loans.

16 \* Sec. 24. The sum of \$1,394,000 is appropriated from the general fund to the  
17 fisheries enhancement revolving loan fund (AS 16.10.505) for the fisheries enhancement loan  
18 programs.

19 \* Sec. 25. The sum of \$13,140,000 is appropriated to the Alaska clean water fund  
20 (AS 46.03.032) for the Alaska clean water loan program from the following sources:

21	General Fund	\$ 2,190,000
22	Federal Receipts	\$10,950,000

23 \* Sec. 26. The sum of \$230,400 is appropriated from the general fund to the  
24 Department of Health and Social Services for fiscal year 1992 costs of the food stamp  
25 program settlement.

26 \* Sec. 27. The amounts necessary to refund to local governments their share of taxes  
27 and fees collected under the following programs are appropriated to the Department of  
28 Revenue from the general fund for payment in fiscal year 1992:

29 Fisheries tax revenue for fiscal year 1991 (AS 43.75);  
30 Amusement and gaming tax revenue for fiscal year 1992 (AS 43.35);  
31 Aviation fuel tax revenue for fiscal year 1992 (AS 43.40.010);

1 Electric and telephone cooperative tax revenue for fiscal year 1992 (AS 10.25.570); and  
2 Liquor license fee revenue for fiscal year 1992 (AS 04.11).

3 \* Sec. 28. The sum of \$21,325,200 is appropriated to the information services fund  
4 (AS 44.21.045) for the Department of Administration, division of information services programs  
5 from the following sources:

6	General Fund	\$11,809,200
7	Inter-agency Receipts	\$ 9,511,000
8	General Fund Program Receipts	\$ 5,000

9 \* Sec. 29. The sum of \$31,407,200 is appropriated from the general fund to the  
10 Alaska marine highway system fund (AS 19.65.060) to continue to provide stable service to  
11 the public.

12 (SECTION 30 BEGINS ON PAGE 6)

1 \* SEC. 30. THE FOLLOWING APPROPRIATION ITEMS ARE FOR  
 2 OPERATING EXPENDITURES FROM THE GENERAL FUND OR OTHER  
 3 FUNDS AS SET OUT IN THE FISCAL YEAR 1992 BUDGET SUMMARY  
 4 BY FUNDING SOURCE TO THE AGENCIES NAMED AND FOR THE  
 5 PURPOSES EXPRESSED FOR THE FISCAL YEAR BEGINNING JULY 1,  
 6 1991, AND ENDING JUNE 30, 1992, UNLESS OTHERWISE  
 7 INDICATED.

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
10	*****	*****			10
11	***** OFFICE OF THE GOVERNOR	*****			11
12	*****	*****			12
13	ADMINISTRATION OF JUSTICE				13
14	COMMISSIONS/SPECIAL OFFICES	1,201,600	1,127,500	74,100	14
15	HUMAN RIGHTS COMMISSION	1,072,600			15
16	ALASKA WOMENS COMMISSION	30,000			16
17	ALASKA SENTENCING COMMISSION	67,000			17
18	ALASKA COMMISSION ON CHILDREN AND YOUTH	32,000			18
19	GENERAL GOVERNMENT				19
20	EXECUTIVE OPERATIONS	8,411,300	8,411,300		20
21	EXECUTIVE OFFICE	5,520,900			21
22	GOVERNOR'S HOUSE	302,600			22
23	CONTINGENCY FUND	352,700			23
24	LIEUTENANT GOVERNOR	653,700			24
25	OFFICE OF INTERNATIONAL TRADE	1,473,600			25
26	ARCTIC NATIONAL WILDLIFE REFUGE	107,800			26
27	OFFICE OF MANAGEMENT AND BUDGET	6,144,100	4,140,500	2,003,600	27
28	OFFICE OF THE DIRECTOR	472,400			28

1	OFFICE OF THE GOVERNOR (CONT.)					1	
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3				ITEMS	GENERAL FUND	OTHER FUNDS	
3							
4	BUDGET REVIEW		975,100				4
5	OFFICE OF THE STATE INTERNAL AUDITOR		1,000,500				5
6	GOVERNMENTAL COORDINATION		3,696,100				6
7	ELECTIVE OPERATIONS			1,950,100	1,950,100		7
8	ELECTIONS		1,362,800				8
9	GENERAL AND PRIMARY ELECTIONS		470,700				9
10	ELECTIONS DATA PROCESSING		116,600				10
11		* * * * *		* * * * *			11
12		* * * * * DEPARTMENT OF ADMINISTRATION * * * * *					12
13		* * * * *		* * * * *			13
14	LONGEVITY BONUS			55,812,500	55,812,500		14
15	GRANTS		55,353,600				15
16	ADMINISTRATION		458,900				16
17	PIONEERS HOMES			29,869,500	29,869,500		17
18	SITKA		4,798,400				18
19	FAIRBANKS		4,944,100				19
20	PALMER		4,725,800				20
21	ANCHORAGE		9,240,400				21
22	KETCHIKAN		3,045,300				22
23	JUNEAU		2,747,200				23
24	CENTRAL OFFICE		355,500				24
25	PIONEERS HOMES ADVISORY BOARD		12,800				25
26	OLDER ALASKANS COMMISSION			10,759,800	4,727,800	6,032,000	26
27	OLDER ALASKAN SERVICES		1,225,000				27
28	NUTRITION & SUPPORTIVE SERVICES		5,816,300				28



1	DEPARTMENT OF ADMINISTRATION (CONT.)					1	
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3				ITEMS	GENERAL FUND	OTHER FUNDS	3
4	INFORMATION SERVICES			22,687,500	1,362,300	21,325,200	4
5	COMPUTER SERVICES		14,366,300				5
6	TELECOMMUNICATIONS SERVICES		6,958,900				6
7	RURAL ALASKA TELEVISION NETWORK		1,362,300				7
8	PUBLIC BROADCASTING COMMISSION			5,347,800	5,347,800		8
9	LEASING AND FACILITIES			26,261,800	23,569,200	2,692,600	9
10	LEASES		26,261,800				10
11		* * * * *		* * * * *			11
12		* * * * * DEPARTMENT OF LAW		* * * * *			12
13		* * * * *		* * * * *			13
14	PUBLIC PROTECTION						14
15	ADMINISTRATION OF JUSTICE						15
16	PROSECUTION			10,547,300	10,284,100	263,200	16
17	FIRST JUDICIAL DISTRICT		1,041,100				17
18	SECOND JUDICIAL DISTRICT		737,100				18
19	THIRD JUDICIAL DISTRICT		4,500,100				19
20	FOURTH JUDICIAL DISTRICT		1,899,500				20
21	CRIMINAL JUSTICE LITIGATION		1,090,100				21
22	CRIMINAL APPEALS AND SPECIAL PROSECUTION		1,072,400				22
23	DATA AND WORD PROCESSING		207,000				23
24	GENERAL GOVERNMENT						24
25	LEGAL SERVICES			14,114,600	7,327,400	6,787,200	25
26	OPERATIONS		12,646,100				26
27	ANTITRUST		502,300				27
28	ADMINISTRATION AND SUPPORT		966,200				28

1	DEPARTMENT OF LAW (CONT.)					1	
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3				ITEMS	GENERAL FUND	OTHER FUNDS	3
4	OIL AND GAS SPECIAL PROJECTS			2,415,100		2,415,100	4
5	OIL AND GAS OPERATIONS	2,198,900					5
6	DATA AND WORD PROCESSING	216,200					6
7	OIL AND GAS LITIGATION			11,000,000	9,250,000	1,750,000	7
8	THE APPROPRIATION TO THE DEPARTMENT OF LAW FOR OIL AND						8
9	GAS LITIGATION IS TO FUND LEGAL PROCEEDINGS INVOLVING						9
10	OIL AND GAS REVENUE DUE THE STATE OR PAID TO THE STATE						10
11	OR STATE TITLE TO OIL AND GAS LAND FOR FISCAL YEAR 1992						11
12	AND SUCCEEDING FISCAL YEARS.						12
13	EXXON VALDEZ LITIGATION			7,306,100	7,306,100		13
14	THE APPROPRIATION TO THE DEPARTMENT OF LAW FOR EXXON						14
15	VALDEZ LITIGATION IS TO FUND LEGAL PROCEEDINGS						15
16	ASSOCIATED WITH THE EXXON VALDEZ OIL SPILL FOR FISCAL						16
17	YEAR 1992 AND SUCCEEDING FISCAL YEARS.						17
18				* * * * *	* * * * *		18
19				* * * * * DEPARTMENT OF REVENUE	* * * * *		19
20				* * * * *	* * * * *		20
21	SOCIAL SERVICES						21
22	CHILD SUPPORT ENFORCEMENT			7,145,800	1,448,500	5,697,300	22
23	DEVELOPMENT						23
24	SHARED TAXES AND LICENSE FEES			15,440,000	15,440,000		24
25	AMUSEMENT AND GAMING TAX	90,000					25
26	AVIATION FUEL TAX	150,000					26
27	ELECTRIC AND TELEPHONE COOPERATIVE TAX	2,000,000					27
28	LIQUOR LICENSE TAX	900,000					28

1	DEPARTMENT OF REVENUE (CONT.)		1
2		ALLOCATIONS	APPROPRIATION
3			APPROPRIATION FUND SOURCES
4			GENERAL FUND
5			OTHER FUNDS
6			
7			
8			
9	GENERAL GOVERNMENT		
10	REVENUE OPERATIONS		
11	INCOME AND EXCISE AUDIT	3,164,200	
12	ALCOHOL BEVERAGE CONTROL BOARD	725,500	
13	OIL AND GAS AUDIT	3,463,000	
14	TREASURY MANAGEMENT	21,049,200	
15	COMMISSIONER'S OFFICE	1,020,000	
16	OIL AND GAS TAX CASE REVIEW	375,400	
17	ADMINISTRATIVE SERVICES	1,303,100	
18	PERMANENT FUND DIVIDEND		4,114,300
19			
20			
21			
22	EDUCATION		
23	K-12 SUPPORT		552,554,300
24	FOUNDATION PROGRAM	495,266,900	
25	STUDENT LUNCH PROGRAM	15,000,000	
26	CIGARETTE TAX DISTRIBUTION	2,500,000	
27	TUITION STUDENTS	13,142,900	
28	BOARDING HOME GRANTS	230,000	



1	DEPARTMENT OF EDUCATION (CONT.)					1	
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3				ITEMS	GENERAL FUND	OTHER FUNDS	3
4	DEPARTMENT ADMINISTRATIVE SERVICES		1,494,000				4
5	DEPARTMENT OVERHEAD EXPENSES		110,500				5
6	COMMISSIONS AND BOARDS			2,022,500	1,467,500	555,000	6
7	PROFESSIONAL TEACHING PRACTICE		170,100				7
8	ALASKA STATE COUNCIL ON THE ARTS		1,852,400				8
9	KOTZEBUE TECHNICAL CENTER						9
10	KOTZEBUE TECHNICAL CENTER			914,500	914,500		10
11	ALASKA VOCATIONAL TECHNICAL CENTER						11
12	ALASKA VOCATIONAL TECHNICAL CENTER			4,865,700	4,724,700	141,000	12
13	MT. EDGE CUMBE BOARDING SCHOOL			3,400,500	1,886,100	1,514,400	13
14	INSTRUCTION PROGRAM		1,497,300				14
15	RESIDENTIAL PROGRAM		1,903,200				15
16	VOCATIONAL REHABILITATION			14,630,200	4,873,600	9,756,600	16
17	COUNSELING AND PLACEMENT		4,174,000				17
18	FEDERAL TRAINING GRANT		38,400				18
19	SERVICES TO CLIENTS		3,832,100				19
20	VOCATIONAL REHABILITATION ADMINISTRATION		1,017,800				20
21	INDEPENDENT LIVING REHABILITATION		1,390,600				21
22	SPECIALIZED FACILITIES		155,800				22
23	SERVICES FOR THE BLIND AND DEAF		725,500				23
24	DISABILITY DETERMINATION		2,388,300				24
25	SUPPORTED WORK		309,100				25
26	ASSISTIVE TECHNOLOGY		598,600				26
27	ALASKA STATE MUSEUMS AND LIBRARIES			7,552,200	6,257,900	1,294,300	27
28	LIBRARY OPERATIONS		5,264,000				28

1	DEPARTMENT OF EDUCATION (CONT.)					1	
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3				ITEMS	GENERAL FUND	OTHER FUNDS	3
4	BLUE BOOK		15,200				4
5	ARCHIVES		698,300				5
6	MUSEUM OPERATIONS		1,574,700				6
7	ALASKA POSTSECONDARY EDUCATION COMMISSION			7,997,000	2,618,300	5,378,700	7
8	PROGRAM ADMINISTRATION		777,800				8
9	STUDENT LOAN OPERATIONS		4,001,900				9
10	WESTERN INTERSTATE COMMISSION FOR HIGHER						10
11	EDUCATION - ADMINISTRATION		73,400				11
12	WESTERN INTERSTATE COMMISSION FOR HIGHER						12
13	EDUCATION-STUDENT EXCHANGE PROGRAM		951,100				13
14	HAMI MEDICAL EDUCATION		1,207,500				14
15	FEDERAL STUDENT AID		505,000				15
16	GOVERNOR'S COUNCIL ON VOCATIONAL AND CAREER						16
17	EDUCATION		123,800				17
18	DATA AND WORD PROCESSING		356,500				18
19	STUDENT LOAN CORPORATION						19
20	STUDENT LOAN CORPORATION			291,700		291,700	20
21	*****			*****			21
22	***** DEPARTMENT OF HEALTH & SOCIAL SERVICES *****			*****			22
23	*****			*****			23
24	SOCIAL SERVICES						24
25	ASSISTANCE PAYMENTS			113,473,800	67,322,500	46,151,300	25
26	AID TO FAMILIES WITH DEPENDENT CHILDREN		81,504,600				26
27	ADULT PUBLIC ASSISTANCE		24,302,800				27
28	GENERAL RELIEF ASSISTANCE		991,900				28





1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3				ITEMS	GENERAL FUND	OTHER FUNDS	3
4	MANIILAQ PUBLIC HEALTH SERVICES		873,600				4
5	MANIILAQ ALCOHOL AND DRUG ABUSE SERVICES		524,300				5
6	MANIILAQ MENTAL HEALTH/DEVELOPMENTAL						6
7	DISABILITIES SERVICES		268,900				7
8	MANIILAQ SENIOR CENTER		814,800				8
9	NORTON SOUND HEALTH CORPORATION			2,175,500	2,175,500		9
10	NORTON SOUND SOCIAL SERVICES		206,100				10
11	NORTON SOUND PUBLIC HEALTH SERVICES		1,067,500				11
12	NORTON SOUND ALCOHOL AND DRUG ABUSE SERVICES		537,800				12
13	NORTON SOUND MENTAL HEALTH AND DEVELOPMENTAL						13
14	DISABILITIES SERVICES		263,700				14
15	NORTON SOUND SANITATION		100,400				15
16	SOUTHEAST ALASKA REGIONAL HEALTH CORPORATION			318,600	318,600		16
17	SOUTHEAST ALASKA REGIONAL HEALTH CORPORATION						17
18	PUBLIC HEALTH		129,100				18
19	SOUTHEAST ALASKA REGIONAL HEALTH CORPORATION						19
20	ALCOHOL AND DRUG ABUSE		189,500				20
21	KAMERAK SOCIAL SERVICES			388,300	388,300		21
22	TANANA CHIEFS CONFERENCE			799,400	799,400		22
23	TANANA CHIEFS CONFERENCE PUBLIC HEALTH						23
24	SERVICES		257,100				24
25	TANANA CHIEFS CONFERENCE ALCOHOL AND DRUG						25
26	ABUSE SERVICES		332,400				26
27	TANANA CHIEFS CONFERENCE MENTAL HEALTH						27
28	SERVICES		209,900				28

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)					1	
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3				ITEMS	GENERAL FUND	OTHER FUNDS	3
4	TLINGIT-HAIDA SOCIAL SERVICES			194,500	194,500		4
5	YUKON-KUSKOKWIM HEALTH CORPORATION			1,794,900	1,794,900		5
6	YUKON-KUSKOKWIM PUBLIC HEALTH SERVICES	965,300					6
7	YUKON-KUSKOKWIM ALCOHOL/DRUG SERVICES	277,300					7
8	YUKON-KUSKOKWIM MENTAL HEALTH SERVICES	552,300					8
9	HEALTH						9
10	STATE HEALTH SERVICES			37,067,300	21,335,800	15,731,500	10
11	NURSING	12,207,000					11
12	WOMEN, INFANTS AND CHILDREN	8,035,500					12
13	MATERNAL, CHILD, AND FAMILY HEALTH	5,866,000					13
14	LABORATORY SERVICES	2,274,900					14
15	PUBLIC HEALTH ADMINISTRATIVE SERVICES	1,757,200					15
16	EPIDEMIOLOGY	3,365,900					16
17	EMERGENCY MEDICAL SERVICES (EMS) TRAINING AND						17
18	LICENSING	1,013,300					18
19	AIDS SERVICES	1,403,700					19
20	BUREAU OF VITAL STATISTICS	1,143,800					20
21	HEALTH GRANTS			6,638,000	5,993,700	644,300	21
22	INFANT LEARNING PROGRAM GRANTS	3,466,800					22
23	COMMUNITY HEALTH GRANTS	1,571,700					23
24	EMERGENCY MEDICAL SERVICES GRANTS	1,599,500					24
25	ALCOHOL AND DRUG ABUSE SERVICES			19,307,500	14,369,700	4,937,800	25
26	ADMINISTRATION	1,495,200					26
27	ALCOHOL SAFETY ACTION PROGRAM (ASAP)	1,067,500					27
28	ALCOHOL/DRUG ABUSE GRANTS	16,744,800					28

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)					1	
2			ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS	2
3							3
4	COMMUNITY MENTAL HEALTH GRANTS			22,237,500	21,706,500	531,000	4
5	COMMUNITY MENTAL HEALTH GRANTS		10,036,600				5
6	SERVICES TO THE CHRONICALLY MENTALLY ILL		11,612,600				6
7	DESIGNATED EVALUATION AND TREATMENT		588,300				7
8	COMMUNITY DEVELOPMENTAL DISABILITIES GRANTS			13,921,400	13,921,400		8
9	INSTITUTIONS AND ADMINISTRATION			29,347,100	24,237,900	5,109,200	9
10	MENTAL HEALTH ADMINISTRATION		3,650,800				10
11	ALASKA PSYCHIATRIC INSTITUTE		16,781,100				11
12	HARBORVIEW DEVELOPMENT CENTER		7,418,700				12
13	ALASKA YOUTH INITIATIVE		1,496,500				13
14	ADMINISTRATIVE SERVICES			7,031,500	4,770,800	2,260,700	14
15	COMMISSIONER'S OFFICE		871,100				15
16	AUDIT		687,400				16
17	PERSONNEL AND PAYROLL		931,900				17
18	BUDGET AND FINANCE		2,585,300				18
19	GOVERNOR'S COUNCIL/HANDICAPPED AND GIFTED		621,500				19
20	PLANNING AND DEVELOPMENT		616,800				20
21	FACILITIES/CIP COSTS		398,100				21
22	ALASKA MENTAL HEALTH BOARD		319,400				22
23		* * * * *		* * * * *			23
24		* * * * * DEPARTMENT OF LABOR		* * * * *			24
25		* * * * *		* * * * *			25
26	EMPLOYMENT SECURITY			37,105,100	1,357,200	35,747,900	26
27	EMPLOYMENT SECURITY						27
28	EMPLOYMENT SERVICES		11,321,500				28

1	DEPARTMENT OF LABOR (CONT.)					1	
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3				ITEMS	GENERAL FUND	OTHER FUNDS	
3							
4	UNEMPLOYMENT INSURANCE		17,075,900				4
5	ALASKA WORK PROGRAMS		1,317,100				5
6	YOUTH EMPLOYMENT SERVICES		136,100				6
7	GOVERNOR'S COMMITTEE ON EMPLOYMENT OF PEOPLE						7
8	WITH DISABILITIES		39,100				8
9	DATA PROCESSING		2,002,600				9
10	ADMINISTRATIVE SERVICES						10
11	MANAGEMENT SERVICES		2,054,100				11
12	LABOR MARKET INFORMATION		3,158,700				12
13	OFFICE OF THE COMMISSIONER			14,518,300	9,482,800	5,035,500	13
14	OFFICE OF THE COMMISSIONER						14
15	COMMISSIONER'S OFFICE		685,900				15
16	ALASKA LABOR RELATIONS AGENCY		310,600				16
17	FISHERMENS FUND		1,243,700				17
18	WORKERS' COMPENSATION		5,093,200				18
19	LABOR STANDARDS AND SAFETY						19
20	WAGE AND HOUR ADMINISTRATION		1,764,900				20
21	MECHANICAL INSPECTION		1,513,700				21
22	OCCUPATIONAL SAFETY AND HEALTH		3,406,400				22
23	EMPLOYMENT PREFERENCE ENFORCEMENT		499,900				23

1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	1
2						2
3	*****		*****			3
4	***** DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT *****		*****			4
5	*****		*****			5
6	PUBLIC PROTECTION					6
7	MEASUREMENT STANDARDS		2,395,600	2,395,600		7
8	BANKING, SECURITIES AND CORPORATIONS		1,536,000	1,536,000		8
9	INSURANCE		2,525,600	2,525,600		9
10	OCCUPATIONAL LICENSING		4,166,000	3,849,500	316,500	10
11	ADMINISTRATION	2,969,500				11
12	LICENSING BOARDS	185,500				12
13	INVESTIGATIONS	1,011,000				13
14	COMMISSIONER AND ADMINISTRATIVE SERVICES		1,738,200	1,669,100	69,100	14
15	COMMISSIONER'S OFFICE	655,600				15
16	ADMINISTRATIVE SERVICES	1,082,600				16
17	ALASKA PUBLIC UTILITIES COMMISSION		3,456,600	3,456,600		17
18	OIL AND GAS CONSERVATION COMMISSION		1,503,600	1,403,600	100,000	18
19	DEVELOPMENT					19
20	ALASKA POWER AUTHORITY		23,039,500	18,515,200	4,524,300	20
21	AEA AGENCY OPERATIONS	7,836,400				21
22	POWER COST EQUALIZATION ADMINISTRATION	173,400				22
23	POWER COST EQUALIZATION GRANTS	15,029,700				23
24	BUSINESS DEVELOPMENT		1,777,500	1,547,900	229,600	24
25	INVESTMENTS		3,211,200		3,211,200	25
26	FISHERIES ENHANCEMENT TAX RECEIPTS		6,786,200	6,786,200		26
27	TOURISM		9,471,000	9,471,000		27
28	TOURISM DEVELOPMENT	3,349,500				28

1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)		1			
2		ALLOCATIONS	APPROPRIATION			
3			ITEMS			
4	ALASKA TOURISM MARKETING COUNCIL	6,121,500	GENERAL FUND			
5	ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY		OTHER FUNDS			
6	ALASKA SEAFOOD MARKETING INSTITUTE					
7	*****					
8	***** DEPARTMENT OF MILITARY & VETERANS AFFAIRS *****					
9	*****					
10	PUBLIC PROTECTION					
11	DISASTER PLANNING AND CONTROL					
12	EMERGENCY MANAGEMENT ASSISTANCE	1,225,000				
13	STATE EMERGENCY MANAGEMENT PROGRAMS	71,100				
14	FEDERAL EMERGENCY MANAGEMENT PROGRAMS	549,000				
15	FEDERAL COMMUNITY ASSISTANCE	604,100				
16	ALASKA NATIONAL GUARD					
17	OFFICE OF ADJUTANT GENERAL	1,225,400				
18	ARMY GUARD FACILITIES MAINTENANCE	7,639,100				
19	AIR GUARD FACILITIES MAINTENANCE	3,207,900				
20	STATE ACTIVE DUTY	100,000				
21	ALASKA NATIONAL GUARD BENEFITS					
22	ALASKA NATIONAL GUARD BENEFITS	29,700				
23	RETENTION BENEFITS FORMULA	140,400				
24	RETIREMENT BENEFITS	780,900				
25	VETERANS' AFFAIRS					
26	VETERANS' SERVICES	389,900				
27	DISASTER RELIEF FUND					
			2,449,200	793,100	1,656,100	
			12,172,400	4,804,100	7,368,300	
			951,000	951,000		
			3,000,000	3,000,000		

1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	APPROPRIATION OTHER FUNDS	FUND SOURCES
2						
3	*****		*****			
4	***** DEPARTMENT OF NATURAL RESOURCES		*****			
5	*****		*****			
6	NATURAL RESOURCES MANAGEMENT					
7	MANAGEMENT AND ADMINISTRATION		9,601,000	8,491,200	1,109,800	
8	COMMISSIONER'S OFFICE	792,200				
9	ADMINISTRATIVE SERVICES	2,766,200				
10	INFORMATION RESOURCE MANAGEMENT	2,146,000				
11	RECORDER'S OFFICE/UNIFORM COMMERCIAL CODE	2,125,200				
12	DATA PROCESSING/DIRECT CHARGE CIP	403,100				
13	PIPELINE COORDINATOR	1,368,300				
14	RESOURCES MANAGEMENT		32,088,300	28,532,200	3,556,100	
15	LAND AND WATER MANAGEMENT	11,542,500				
16	SURVEY/DIRECT CHARGE CIP	197,900				
17	FOREST MANAGEMENT	10,094,500				
18	PETROLEUM MANAGEMENT	3,858,500				
19	MINING MANAGEMENT/OPERATIONS	2,295,900				
20	GEOLOGICAL MANAGEMENT	4,099,000				
21	STATEWIDE FIRE SUPPRESSION PROGRAM		10,774,800	5,429,700	5,345,100	
22	PARKS AND RECREATION MANAGEMENT		6,528,200	5,097,400	1,430,800	
23	HISTORIC RESOURCE MANAGEMENT	770,100				
24	PARKS MANAGEMENT	4,874,100				
25	PARKS/DIRECT CHARGE/OVERHEAD CIP	884,000				
26	AGRICULTURAL MANAGEMENT		2,687,600	1,558,700	1,128,900	
27	AGRICULTURAL MANAGEMENT	2,555,100				
28	STATE FAIRS	132,500				

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1						1
2						2
3		* * * * *	* * * * *			3
4		* * * * * DEPARTMENT OF FISH & GAME	* * * * *			4
5		* * * * *	* * * * *			5
6	NATURAL RESOURCES MANAGEMENT					6
7	COMMERCIAL FISHERIES		24,982,700	19,887,200	5,095,500	7
8	COMMERCIAL FISHERIES	20,355,500				8
9	SPECIAL PROJECTS	4,627,200				9
10	SPORT FISHERIES		10,216,500		10,216,500	10
11	SPORT FISHERIES	9,568,300				11
12	SPECIAL PROJECTS	410,800				12
13	CAPITAL IMPROVEMENT POSITION COSTS	237,400				13
14	F.R.E.D.		17,653,200	10,138,900	7,514,300	14
15	F.R.E.D.	13,134,900				15
16	SPECIAL PROJECTS	4,518,300				16
17	WILDLIFE CONSERVATION		11,856,500	1,865,900	9,990,600	17
18	WILDLIFE CONSERVATION	10,979,300				18
19	SPECIAL PROJECTS	818,900				19
20	CAPITAL IMPROVEMENT POSITION COSTS	58,300				20
21	ADMINISTRATION AND SUPPORT		5,832,700	4,952,400	880,300	21
22	OFFICE OF THE COMMISSIONER	1,005,000				22
23	PUBLIC COMMUNICATIONS	572,800				23
24	ADMINISTRATIVE SERVICES	4,062,700				24
25	FACILITY MAINTENANCE	192,200				25
26	BOARDS OF FISHERIES AND GAME		715,800	715,800		26
27	ADVISORY COMMITTEES AND REGIONAL COUNCILS		634,600	253,200	381,400	27
28	SUSBSISTENCE		2,716,200	2,018,600	697,600	28

1	DEPARTMENT OF FISH & GAME (CONT.)					1	
2			ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	2
3							3
4	SUBSISTENCE		2,406,500				4
5	SPECIAL PROJECTS		309,700				5
6	HABITAT			4,341,300	3,259,100	1,082,200	6
7	HABITAT		3,470,800				7
8	SPECIAL PROJECTS		870,500				8
9	COMMERCIAL FISHERIES ENTRY COMMISSION			2,464,600	2,358,200	106,400	9
10	OIL SPILL IMPACT ASSESSMENT			371,000		371,000	10
11		* * * * *		* * * * *			11
12		* * * * * DEPARTMENT OF PUBLIC SAFETY * * * * *					12
13		* * * * *		* * * * *			13
14	NATURAL RESOURCES MANAGEMENT						14
15	FISH AND WILDLIFE PROTECTION			13,022,300	13,022,300		15
16	ENFORCEMENT AND INVESTIGATIVE SERVICES UNIT		9,272,700				16
17	DIRECTOR'S OFFICE		227,900				17
18	AIRCRAFT SECTION		1,013,800				18
19	MARINE ENFORCEMENT		2,507,900				19
20	PUBLIC PROTECTION						20
21	FIRE PREVENTION			1,794,200	1,710,700	83,500	21
22	FIRE PREVENTION OPERATIONS		1,374,600				22
23	FIRE SERVICE TRAINING		419,600				23
24	HIGHWAY SAFETY PLANNING AGENCY			1,075,900	165,500	910,400	24
25	HIGHWAY SAFETY PLANNING OPERATIONS		211,600				25
26	FEDERAL GRANTS		864,300				26
27	MOTOR VEHICLES			6,976,900	6,778,300	198,600	27
28	DRIVER SERVICES		1,206,100				28





1	DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES (CONT.)		1
2			2
3		ALLOCATIONS	3
4	STATEWIDE RESEARCH	1,187,400	4
5	STATEWIDE ENGINEERING AND OPERATIONS STANDARDS		5
6	ENGINEERING AND OPERATIONS STANDARDS	2,177,000	6
7	CIP PROGRAM	4,193,700	7
8	CENTRAL REGION PROGRAMS		8
9	CENTRAL REGION ADMINISTRATIVE SERVICES		9
10	ADMINISTRATIVE SERVICES	1,777,900	10
11	LEASING AND PROPERTY MANAGEMENT	462,500	11
12	CENTRAL REGION PLANNING	1,109,800	12
13	CENTRAL REGION DESIGN AND CONSTRUCTION		13
14	ENGINEERING MANAGEMENT	3,748,100	14
15	CIP PROGRAM	22,556,400	15
16	NORTHERN REGION PROGRAMS		16
17	NORTHERN REGION ADMINISTRATIVE SERVICES		17
18	INTERIOR DISTRICT ADMINISTRATIVE SERVICES	1,746,300	18
19	WESTERN DISTRICT ADMINISTRATIVE SERVICES	284,700	19
20	SOUTHCENTRAL DISTRICT ADMINISTRATIVE SERVICES	280,800	20
21	DATA AND WORD PROCESSING	14,500	21
22	AIRPORT LEASING AND PROPERTY MANAGEMENT	484,600	22
23	NORTHERN REGION PLANNING	1,072,200	23
24	NORTHERN REGION DESIGN AND CONSTRUCTION		24
25	ENGINEERING MANAGEMENT	2,912,200	25
26	CIP PROGRAM	20,641,800	26
27	SOUTHEAST REGION PROGRAMS		27
28	SOUTHEAST REGION ADMINISTRATIVE SERVICES	1,122,000	28

APPROPRIATION	APPROPRIATION	FUND SOURCES
ITEMS	GENERAL FUND	OTHER FUNDS



1			APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	2
3	PUBLIC FACILITIES FOR HIGHWAYS AND AVIATION SHALL LAPSE					3
4	INTO THE GENERAL FUND ON AUGUST 31, 1992.					4
5	TRAFFIC SIGNAL MANAGEMENT	1,311,600				5
6	FACILITIES	3,189,700				6
7	ADMINISTRATION	658,900				7
8	STATE EQUIPMENT FLEET	7,889,600				8
9	NORTHERN REGION MAINTENANCE AND OPERATIONS					9
10	INTERIOR DISTRICT MAINTENANCE AND OPERATIONS					10
11	HIGHWAYS AND AVIATION	15,851,000				11
12	THE ALLOCATION TO THE DEPARTMENT OF TRANSPORTATION AND					12
13	PUBLIC FACILITIES FOR HIGHWAYS AND AVIATION SHALL LAPSE					13
14	INTO THE GENERAL FUND ON AUGUST 31, 1992.					14
15	FACILITIES	3,535,900				15
16	DALTON HIGHWAY AND AVIATION	5,927,300				16
17	THE ALLOCATION TO THE DEPARTMENT OF TRANSPORTATION AND					17
18	PUBLIC FACILITIES FOR HIGHWAYS AND AVIATION SHALL LAPSE					18
19	INTO THE GENERAL FUND ON AUGUST 31, 1992.					19
20	DALTON FACILITIES	1,261,300				20
21	ADMINISTRATION	585,200				21
22	STATE EQUIPMENT FLEET	7,231,200				22
23	WESTERN DISTRICT MAINTENANCE AND OPERATIONS					23
24	HIGHWAYS AND AVIATION	3,401,300				24
25	THE ALLOCATION TO THE DEPARTMENT OF TRANSPORTATION AND					25
26	PUBLIC FACILITIES FOR HIGHWAYS AND AVIATION SHALL LAPSE					26
27	INTO THE GENERAL FUND ON AUGUST 31, 1992.					27
28	FACILITIES	616,600				28

1 DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES (CONT.)				1
2				2
3 ALLOCATIONS				3
		4	5	6
		7	8	9
		10	11	12
		13	14	15
		16	17	18
		19	20	21
		22	23	24
		25	26	27
		28	29	30
4	ADMINISTRATION	166,600		
5	STATE EQUIPMENT FLEET	950,900		
6	SOUTHCENTRAL DISTRICT MAINTENANCE AND OPERATIONS			
7	HIGHWAYS AND AVIATION	7,660,400		
8	THE ALLOCATION TO THE DEPARTMENT OF TRANSPORTATION AND			
9	PUBLIC FACILITIES FOR HIGHWAYS AND AVIATION SHALL LAPSE			
10	INTO THE GENERAL FUND ON AUGUST 31, 1992.			
11	FACILITIES	1,846,300		
12	ADMINISTRATION	169,800		
13	STATE EQUIPMENT FLEET	2,614,400		
14	SOUTHEAST REGION MAINTENANCE AND OPERATIONS			
15	HIGHWAYS AND AVIATION	7,976,400		
16	THE ALLOCATION TO THE DEPARTMENT OF TRANSPORTATION AND			
17	PUBLIC FACILITIES FOR HIGHWAYS AND AVIATION SHALL LAPSE			
18	INTO THE GENERAL FUND ON AUGUST 31, 1992.			
19	FACILITIES	3,766,600		
20	ADMINISTRATION	288,200		
21	STATE EQUIPMENT FLEET	1,894,300		
22	ALASKA MARINE HIGHWAY SYSTEM		66,887,300	66,887,300
23	MARINE MANAGEMENT			
24	ADMINISTRATION	530,700		
25	SUPPORT SERVICES	1,926,300		
26	CUSTOMER SERVICES MANAGEMENT	2,032,300		
27	MARINE ENGINEERING			
28	ENGINEERING MANAGEMENT	750,900		

1 DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES (CONT.)				1		
		APPROPRIATION	APPROPRIATION FUND SOURCES	2		
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3	
4	CIP PROGRAM	1,273,500			4	
5	OVERHAUL	1,588,500			5	
6	MARINE OPERATIONS				6	
7	VESSEL OPERATIONS MANAGEMENT	827,100			7	
8	SOUTHEAST SHORE OPERATIONS	2,709,300			8	
9	SOUTHEAST VESSEL OPERATIONS	45,691,300			9	
10	SOUTHWEST SHORE OPERATIONS	794,200			10	
11	SOUTHWEST VESSEL OPERATIONS	8,763,200			11	
12	RETIREMENT INCENTIVE PROGRAM		647,000	509,200	137,800	12
13	*****		*****			13
14	***** DEPARTMENT OF ENVIRONMENTAL CONSERVATION *****					14
15	*****		*****			15
16	NATURAL RESOURCES MANAGEMENT					16
17	ADMINISTRATION		2,739,800	2,156,000	583,800	17
18	OFFICE OF THE COMMISSIONER	487,800				18
19	ADMINISTRATIVE SERVICES	2,252,000				19
20	FACILITY CONSTRUCTION AND OPERATIONS		3,131,300	2,328,900	802,400	20
21	ENVIRONMENTAL QUALITY		29,414,300	12,838,400	16,575,900	21
22	ENVIRONMENTAL QUALITY DIRECTOR	443,900				22
23	MONITORING AND LABORATORY SUPPORT	1,399,300				23
24	ENVIRONMENTAL QUALITY PROJECTS	23,061,900				24
25	STORAGE TANK ASSISTANCE PROGRAM	4,509,200				25
26	PUBLIC PROTECTION					26
27	ENVIRONMENTAL HEALTH		4,684,900	4,015,000	669,900	27
28	ENVIRONMENTAL HEALTH DIRECTOR	192,200				28

1	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)		1
2		ALLOCATIONS	2
3		ITEMS	3
4	ANIMAL HEALTH AND DAIRY INDUSTRY	GENERAL FUND	4
5	MEAT AND POULTRY INSPECTION	OTHER FUNDS	5
6	SEAFOOD INDUSTRY		6
7	SANITATION		7
8	PALMER LABORATORY		8
9	*****	*****	9
10	***** DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS *****	*****	10
11	*****	*****	11
12	GENERAL GOVERNMENT		12
13	ADMINISTRATION AND SUPPORT	3,458,200	13
14	OFFICE OF THE COMMISSIONER	817,600	14
15	ADMINISTRATIVE SERVICES	1,657,900	15
16	DATA AND WORD PROCESSING	562,900	16
17	DESIGNATED GRANTS	419,800	17
18	SENIOR CITIZENS/DISABLED VETERANS TAX RELIEF	3,003,500	18
19	HOMEOWNERS' PROPERTY TAX EXEMPTION	3,003,500	19
20	RENTERS' EQUIVALENCY REBATE		20
21	COMMUNITY ASSISTANCE GRANTS	4,225,000	21
22	NATIONAL FOREST RECEIPTS	225,000	22
23	ORGANIZATIONAL GRANTS	4,000,000	23
24	MUNICIPAL REVENUE SHARING	82,386,300	24
25	STATE REVENUE SHARING	82,386,300	25
26	MUNICIPAL ASSISTANCE	38,347,000	26
27	MUNICIPAL AND REGIONAL ASSISTANCE	44,039,300	27
28	LOCAL GOVERNMENT ASSISTANCE	6,429,300	28
		4,002,100	
		2,427,200	

1	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)					1	
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3				ITEMS	GENERAL FUND	OTHER FUNDS	
3							
4	TRAINING AND DEVELOPMENT		2,379,100				4
5	STATE ASSESSOR		261,100				5
6	LOCAL BOUNDARY COMMISSION		312,500				6
7	STATEWIDE ASSISTANCE		2,174,500				7
8	NATIONAL PETROLEUM RESERVE PROGRAM		600,000				8
9	RURAL DEVELOPMENT						9
10	ANCSA PLAN OF SURVEY		702,100				10
11	CHILD ASSISTANCE			23,267,700	20,823,900	2,443,800	11
12	CHILD CARE		13,111,200				12
13	HEAD START GRANTS		5,408,200				13
14	FAMILY SUPPORT ACT CHILD		4,079,500				14
15	FAMILY SUPPORT ACT CHILD CARE MANAGEMENT		668,800				15
16	EMPLOYMENT TRAINING/RURAL DEVELOPMENT			23,434,200	3,996,300	19,437,900	16
17	EMPLOYMENT TRAINING/RURAL DEVELOPMENT						17
18	JOB TRAINING PARTNERSHIP ACT		8,863,300				18
19	STATE EMPLOYMENT AND TRAINING		1,837,400				19
20	FAMILY SUPPORT ACT JOBS		416,200				20
21	STATEWIDE SERVICE DELIVERY		5,568,400				21
22	ENERGY PROGRAMS						22
23	ENERGY CONSERVATION		1,379,200				23
24	COMMUNITY DEVELOPMENT						24
25	BLOCK GRANTS CIP		207,000				25
26	COMMUNITY DEVELOPMENT ASSISTANCE		320,500				26
27	RURAL DEVELOPMENT GRANTS		1,750,100				27
28	HOUSING ASSISTANCE						28

1	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)		1
2		ALLOCATIONS	2
3		APPROPRIATION	3
4		ITEMS	4
5		GENERAL FUND	5
6		OTHER FUNDS	6
4	HOUSING LOAN ADMINISTRATION	2,834,700	4
5	HOUSING CONSTRUCTION DEVELOPMENT	257,400	5
6	*****	*****	6
7	***** DEPARTMENT OF CORRECTIONS *****		7
8	*****	*****	8
9	ADMINISTRATION AND SUPPORT	4,286,500	9
10	COMMISSIONER'S OFFICE	743,400	10
11	PAROLE BOARD	435,300	11
12	FACILITY-CAPITAL IMPROVEMENT UNIT	255,600	12
13	ADMINISTRATIVE SERVICES	2,405,900	13
14	DATA AND WORD PROCESSING	446,300	14
15	STATEWIDE OPERATIONS	97,502,600	15
16	STATEWIDE PROGRAMS	7,130,900	16
17	CLASSIFICATION AND TRANSPORTATION	567,400	17
18	CORRECTIONAL INDUSTRIES ADMINISTRATION	789,600	18
19	CORRECTIONAL INDUSTRIES PRODUCT COST	2,250,600	19
20	TRAINING UNIT	995,700	20
21	OUT-OF-STATE CONTRACTUAL	1,459,000	21
22	MAJOR MEDICAL	4,220,900	22
23	FAIRBANKS CORRECTIONAL CENTER	7,333,000	23
24	ANVIL MOUNTAIN CORRECTIONAL CENTER	3,719,300	24
25	YUKON-KUSKOKWIM CORRECTIONAL CENTER	3,853,800	25
26	NORTHERN REGION PROBATION	2,085,600	26
27	PALMER CORRECTIONAL CENTER	7,511,500	27
28	MATANUSKA-SUSITNA CORRECTIONAL CENTER	2,642,400	28

1	DEPARTMENT OF CORRECTIONS (CONT.)					1	
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3				ITEMS	GENERAL FUND	OTHER FUNDS	
3							
4	COMBINED HILAND MOUNTAIN CORRECTIONAL CENTER		7,005,000				4
5	COOK INLET CORRECTIONAL CENTER		8,703,300				5
6	ANCHORAGE ANNEX CORRECTIONAL CENTER		3,344,200				6
7	WILDWOOD CORRECTIONAL CENTER		7,402,300				7
8	SPRING CREEK CORRECTIONAL CENTER		13,028,000				8
9	SOUTHCENTRAL REGION PROBATION		3,148,400				9
10	LEMON CREEK CORRECTIONAL CENTER		6,348,800				10
11	KETCHIKAN CORRECTIONAL CENTER		2,760,100				11
12	SOUTHEAST REGION PROBATION		560,300				12
13	INSTITUTION DIRECTOR'S OFFICE		355,300				13
14	COMMUNITY CORRECTIONS DIRECTOR'S OFFICE		287,200				14
15		*****		*****			15
16		***** UNIVERSITY OF ALASKA *****					16
17		*****		*****			17
18	UNIVERSITY OF ALASKA			308,667,500	152,634,900	156,032,600	18
19	STATEWIDE SERVICES		12,914,700				19
20	STATEWIDE NETWORKS		7,086,500				20
21	STATEWIDE CIP OVERHEAD POSITIONS AND COSTS		1,910,400				21
22	STATEWIDE VOCATIONAL TECHNICAL PROGRAMS		288,200				22
23	UAA/ANCHORAGE CAMPUS		69,200,100				23
24	UAA/KENAI COLLEGE		3,807,800				24
25	UAA/KODIAK COLLEGE		2,332,200				25
26	UAA/MATANUSKA-SUSITNA COLLEGE		2,669,300				26
27	PRINCE WILLIAM SOUND COMMUNITY COLLEGE		2,951,200				27
28	UAA/ALASKA CENTER FOR INTERNATIONAL BUSINESS		1,327,100				28



1 ALASKA COURT SYSTEM (CONT.)		2	3	4	5
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
2					
3					
4 JUDICIAL COUNCIL		473,500	473,500		
5	*****	*****			
6	***** LEGISLATURE *****				
7	*****	*****			
8 GENERAL GOVERNMENT					
9 BUDGET AND AUDIT COMMITTEE		5,905,100	5,905,100		
10 LEGISLATIVE AUDIT	2,123,500				
11 LEGISLATIVE FINANCE	3,385,600				
12 COMMITTEE EXPENSES	396,000				
13 LEGISLATIVE COUNCIL		20,788,100	20,509,800	278,300	
14 SALARIES AND ALLOWANCES	3,008,700				
15 EXECUTIVE ADMINISTRATION	1,476,300				
16 PUBLIC SERVICES	1,871,200				
17 ADMINISTRATIVE SERVICES	1,629,000				
18 LEGAL SERVICES	1,581,600				
19 SESSION EXPENSES	5,954,700				
20 COUNCIL AND SUBCOMMITTEES	2,527,300				
21 OFFICE SPACE RENTAL	1,832,000				
22 LEGISLATIVE RESEARCH AGENCY	907,300				
23 LEGISLATIVE OPERATING BUDGET					
24 LEGISLATIVE OPERATING BUDGET		3,617,400	3,617,400		
25 OMBUDSMAN		1,430,300	1,430,300		
26 FISCAL YEAR 1992 UNALLOCATED REDUCTION		-2,823,600	-2,823,600		

1	* SEC. 31. THE FOLLOWING SETS OUT THE FUNDING BY		1
2	AGENCY FOR THE APPROPRIATIONS MADE IN SECTION 30		2
3	OF THIS ACT.		3
4	OFFICE OF THE GOVERNOR		4
5	FEDERAL RECEIPTS	2,077,700	5
6	GENERAL FUND RECEIPTS	15,624,400	6
7	GENERAL FUND/PROGRAM RECEIPTS	5,000	7
8	*** TOTAL FUNDING ***	17,707,100	8
9	DEPARTMENT OF ADMINISTRATION		9
10	FEDERAL RECEIPTS	5,951,200	10
11	GENERAL FUND MATCH	916,900	11
12	GENERAL FUND RECEIPTS	134,320,900	12
13	GENERAL FUND/PROGRAM RECEIPTS	3,757,200	13
14	GENERAL FUND/MENTAL HEALTH TRUST	7,918,200	14
15	INTER-AGENCY RECEIPTS	25,914,500	15
16	PUBLIC EMPLOYEES RETIREMENT FUND	2,525,400	16
17	SURPLUS PROPERTY REVOLVING FUND	164,800	17
18	TEACHERS RETIREMENT SYSTEM FUND	2,021,600	18
19	JUDICIAL RETIREMENT SYSTEM	41,100	19
20	NATIONAL GUARD RETIREMENT SYSTEM	33,900	20
21	CAPITAL IMPROVEMENT PROJECT RECEIPTS	186,200	21
22	INTERNAL SERVICE FUND	21,325,200	22
23	*** TOTAL FUNDING ***	205,077,100	23
24	DEPARTMENT OF LAW		24
25	FEDERAL RECEIPTS	73,500	25
26	GENERAL FUND RECEIPTS	33,824,200	26
27	GENERAL FUND/PROGRAM RECEIPTS	273,700	27
28	GENERAL FUND/MENTAL HEALTH TRUST	69,700	28

1	DEPARTMENT OF LAW (CONT.)		1
2	INTER-AGENCY RECEIPTS	9,392,000	2
3	STATE CORPORATION RECEIPTS	1,750,000	3
4	*** TOTAL FUNDING ***	45,383,100	4
5	DEPARTMENT OF REVENUE		5
6	FEDERAL RECEIPTS	4,716,300	6
7	GENERAL FUND MATCH	1,448,500	7
8	GENERAL FUND RECEIPTS	25,599,800	8
9	GENERAL FUND/PROGRAM RECEIPTS	351,200	9
10	INTER-AGENCY RECEIPTS	555,300	10
11	FEDERAL INCENTIVE PAYMENTS	981,000	11
12	STATE CORPORATION RECEIPTS	27,745,100	12
13	SCIENCE & TECHNOLOGY ENDOWMENT INCOME	4,257,200	13
14	PUBLIC EMPLOYEES RETIREMENT FUND	12,221,800	14
15	TEACHERS RETIREMENT SYSTEM FUND	7,372,400	15
16	JUDICIAL RETIREMENT SYSTEM	81,400	16
17	NATIONAL GUARD RETIREMENT SYSTEM	16,800	17
18	UNIVERSITY RESTRICTED RECEIPTS	62,200	18
19	PERMANENT FUND DIVIDEND FUND	4,114,300	19
20	PUBLIC SCHOOL FUND	292,100	20
21	*** TOTAL FUNDING ***	89,815,400	21
22	DEPARTMENT OF EDUCATION		22
23	FEDERAL RECEIPTS	64,389,700	23
24	GENERAL FUND MATCH	2,085,900	24
25	GENERAL FUND RECEIPTS	639,590,500	25
26	GENERAL FUND/PROGRAM RECEIPTS	2,050,000	26
27	GENERAL FUND/MENTAL HEALTH TRUST	2,459,800	27
28	INTER-AGENCY RECEIPTS	9,301,200	28

1	DEPARTMENT OF EDUCATION (CONT.)		1,
2	DONATED COMMODITY/HANDLING FEE ACCOUNT	578,900	2
3	STATE CORPORATION RECEIPTS	5,251,100	3
4	SCHOOL FUND (CIGARETTE TAX)	2,500,000	4
5	PUBLIC LAW 81-874	20,695,900	5
6	CAPITAL IMPROVEMENT PROJECT RECEIPTS	205,700	6
7	PUBLIC SCHOOL FUND	7,499,000	7
8	INDV/FOUNDT'N/CORP GIFTS/GRANTS/BEQUESTS	334,000	8
9	*** TOTAL FUNDING ***	756,941,700	9
10	DEPARTMENT OF HEALTH & SOCIAL SERVICES		10
11	FEDERAL RECEIPTS	223,659,500	11
12	GENERAL FUND MATCH	151,432,200	12
13	GENERAL FUND RECEIPTS	123,467,100	13
14	GENERAL FUND/PROGRAM RECEIPTS	7,447,600	14
15	GENERAL FUND/MENTAL HEALTH TRUST	94,437,600	15
16	INTER-AGENCY RECEIPTS	19,769,100	16
17	TITLE 20	6,101,000	17
18	PERMANENT FUND DIVIDEND FUND	13,726,900	18
19	CAPITAL IMPROVEMENT PROJECT RECEIPTS	398,100	19
20	*** TOTAL FUNDING ***	640,439,100	20
21	DEPARTMENT OF LABOR		21
22	FEDERAL RECEIPTS	29,529,300	22
23	GENERAL FUND MATCH	1,366,600	23
24	GENERAL FUND RECEIPTS	9,024,400	24
25	GENERAL FUND/PROGRAM RECEIPTS	449,000	25
26	INTER-AGENCY RECEIPTS	6,797,600	26
27	SECOND INJURY FUND RESERVE ACCOUNT	2,246,400	27
28	DISABLED FISHERMANS RESERVE ACCOUNT	1,243,700	28

1	DEPARTMENT OF LABOR (CONT.)		1
2	TRAINING AND BUILDING FUND	966,400	2
3	*** TOTAL FUNDING ***	51,623,400	3
4	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT		4
5	FEDERAL RECEIPTS	5,315,000	5
6	GENERAL FUND MATCH	699,200	6
7	GENERAL FUND RECEIPTS	42,547,400	7
8	GENERAL FUND/PROGRAM RECEIPTS	14,730,600	8
9	INTER-AGENCY RECEIPTS	295,500	9
10	STATE CORPORATION RECEIPTS	2,343,700	10
11	PUBLIC EMPLOYEES RETIREMENT FUND	168,000	11
12	TEACHERS RETIREMENT SYSTEM FUND	99,100	12
13	VETERANS REVOLVING LOAN FUND	428,700	13
14	COMMERCIAL FISHING LOAN FUND	1,179,500	14
15	REAL ESTATE SURETY FUND	147,300	15
16	SMALL BUSINESS LOAN FUND	39,200	16
17	TOURISM REVOLVING LOAN FUND	42,300	17
18	CAPITAL IMPROVEMENT PROJECT RECEIPTS	3,708,100	18
19	POWER PROJECT LOAN FUND	26,000	19
20	RURAL ELECTRIFICATION REVOLVING LOAN FUND	3,200	20
21	MINING REVOLVING LOAN FUND	234,700	21
22	CHILD CARE REVOLVING LOAN FUND	57,400	22
23	HISTORICAL DISTRICT REVOLVING LOAN FUND	9,800	23
24	FISHERIES ENHANCEMENT REVOLVING LOAN FUND	304,200	24
25	ALTERNATIVE ENERGY REVOLVING LOAN FUND	363,500	25
26	RESIDENTIAL ENERGY CONSERVATION LOAN FUND	284,800	26
27	POWER DEVELOPMENT REVOLVING LOAN FUND	660,300	27
28	BULK FUEL REVOLVING LOAN FUND	77,500	28

1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)		1
2	*** TOTAL FUNDING ***	73,765,000	2
3	DEPARTMENT OF MILITARY & VETERANS AFFAIRS		3
4	FEDERAL RECEIPTS	8,761,500	4
5	GENERAL FUND MATCH	1,706,500	5
6	GENERAL FUND RECEIPTS	8,202,000	6
7	GENERAL FUND/PROGRAM RECEIPTS	29,600	7
8	INTER-AGENCY RECEIPTS	262,900	8
9	*** TOTAL FUNDING ***	18,962,500	9
10	DEPARTMENT OF NATURAL RESOURCES		10
11	FEDERAL RECEIPTS	8,077,300	11
12	GENERAL FUND MATCH	416,800	12
13	GENERAL FUND RECEIPTS	42,719,900	13
14	GENERAL FUND/PROGRAM RECEIPTS	5,972,500	14
15	INTER-AGENCY RECEIPTS	1,978,700	15
16	AGRICULTURAL LOAN FUND	1,029,700	16
17	CAPITAL IMPROVEMENT PROJECT RECEIPTS	1,485,000	17
18	*** TOTAL FUNDING ***	61,679,900	18
19	DEPARTMENT OF FISH & GAME		19
20	FEDERAL RECEIPTS	24,592,300	20
21	GENERAL FUND MATCH	2,143,100	21
22	GENERAL FUND RECEIPTS	38,327,700	22
23	GENERAL FUND/PROGRAM RECEIPTS	4,978,500	23
24	INTER-AGENCY RECEIPTS	1,600,500	24
25	FISH AND GAME FUND	9,310,800	25
26	OIL/HAZARDOUS RESPONSE FUND	514,100	26
27	CAPITAL IMPROVEMENT PROJECT RECEIPTS	318,100	27
28	*** TOTAL FUNDING ***	81,785,100	28

1	DEPARTMENT OF PUBLIC SAFETY		1
2	FEDERAL RECEIPTS	4,081,500	2
3	GENERAL FUND MATCH	290,500	3
4	GENERAL FUND RECEIPTS	74,597,500	4
5	GENERAL FUND/PROGRAM RECEIPTS	2,779,200	5
6	GENERAL FUND/MENTAL HEALTH TRUST	759,000	6
7	INTER-AGENCY RECEIPTS	1,089,900	7
8	PERMANENT FUND DIVIDEND FUND	741,200	8
9	*** TOTAL FUNDING ***	84,338,800	9
10	DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES		10
11	FEDERAL RECEIPTS	3,763,400	11
12	GENERAL FUND MATCH	236,900	12
13	GENERAL FUND RECEIPTS	94,180,300	13
14	GENERAL FUND/PROGRAM RECEIPTS	4,758,400	14
15	INTER-AGENCY RECEIPTS	5,135,200	15
16	HIGHWAY WORKING CAPITAL FUND	21,319,100	16
17	INTERNATIONAL AIRPORT REVENUE FUND	36,159,700	17
18	CAPITAL IMPROVEMENT PROJECT RECEIPTS	59,700,500	18
19	MARINE HIGHWAY SYSTEM FUND	65,546,000	19
20	*** TOTAL FUNDING ***	290,799,500	20
21	DEPARTMENT OF ENVIRONMENTAL CONSERVATION		21
22	FEDERAL RECEIPTS	6,219,900	22
23	GENERAL FUND MATCH	2,182,700	23
24	GENERAL FUND RECEIPTS	19,061,500	24
25	GENERAL FUND/PROGRAM RECEIPTS	94,100	25
26	INTER-AGENCY RECEIPTS	302,200	26
27	OIL/HAZARDOUS RESPONSE FUND	7,179,100	27
28	CAPITAL IMPROVEMENT PROJECT RECEIPTS	332,300	28

1	DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)		1
2	ALASKA CLEAN WATER LOAN FUND	89,300	2
3	STORAGE TANK ASSISTANCE FUND	4,509,200	3
4	*** TOTAL FUNDING ***	39,970,300	4
5	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS		5
6	FEDERAL RECEIPTS	17,536,300	6
7	GENERAL FUND MATCH	2,802,500	7
8	GENERAL FUND RECEIPTS	114,612,800	8
9	GENERAL FUND/PROGRAM RECEIPTS	21,000	9
10	INTER-AGENCY RECEIPTS	6,854,900	10
11	CAPITAL IMPROVEMENT PROJECT RECEIPTS	738,300	11
12	NATIONAL PETROLEUM RESERVE FUND	600,000	12
13	HOUSING ASSISTANCE LOAN FUND	3,038,400	13
14	*** TOTAL FUNDING ***	146,204,200	14
15	DEPARTMENT OF CORRECTIONS		15
16	GENERAL FUND RECEIPTS	94,820,100	16
17	GENERAL FUND/PROGRAM RECEIPTS	2,473,600	17
18	GENERAL FUND/MENTAL HEALTH TRUST	1,221,500	18
19	INTER-AGENCY RECEIPTS	4,600	19
20	PERMANENT FUND DIVIDEND FUND	763,100	20
21	CORRECTIONAL INDUSTRIES FUND	2,250,600	21
22	CAPITAL IMPROVEMENT PROJECT RECEIPTS	255,600	22
23	*** TOTAL FUNDING ***	101,789,100	23
24	UNIVERSITY OF ALASKA		24
25	FEDERAL RECEIPTS	36,769,800	25
26	GENERAL FUND MATCH	2,740,500	26
27	GENERAL FUND RECEIPTS	149,894,400	27
28	INTER-AGENCY RECEIPTS	21,553,600	28

1	UNIVERSITY OF ALASKA (CONT.)		1
2	U/A INTEREST INCOME	2,442,000	2
3	U/A DORMITORY/FOOD/AUXILARY SERVICE	16,605,900	3
4	U/A STUDENT TUITION/FEES/SERVICES	28,627,600	4
5	U/A INDIRECT COST RECOVERY	10,236,400	5
6	UNIVERSITY RESTRICTED RECEIPTS	37,886,900	6
7	CAPITAL IMPROVEMENT PROJECT RECEIPTS	1,910,400	7
8	*** TOTAL FUNDING ***	308,667,500	8
9	ALASKA COURT SYSTEM		9
10	GENERAL FUND RECEIPTS	38,793,500	10
11	*** TOTAL FUNDING ***	38,793,500	11
12	LEGISLATURE		12
13	GENERAL FUND RECEIPTS	28,544,000	13
14	GENERAL FUND/PROGRAM RECEIPTS	95,000	14
15	INTER-AGENCY RECEIPTS	277,900	15
16	OIL/HAZARDOUS RESPONSE FUND	400	16
17	*** TOTAL FUNDING ***	28,917,300	17
18	***** TOTAL FUNDING *****	3,082,659,600	18
19	* SEC . 32. THIS ACT TAKES EFFECT JULY 1, 1991.		19