CS FOR HOUSE BILL NO. 50 (FINANCE)

IN THE LEGISLATURE OF THE STATE OF ALASKA

SEVENTEENTH LEGISLATURE - SECOND SESSION

BY THE HOUSE FINANCE COMMITTEE

Offered: 2/13/92
Referred: Today's calendar
Funding Information: General Fund $38,418,000
Other Funds 11,280,500
$49,698,500

Sponsor(s): REPRESENTATIVES ULMER, Koponen, B.Davis, Ellis, Brown, Bruckman

A BILL

FOR AN ACT ENTITLED

1 **"An Act making appropriations for operation of state government for fiscal year 1992 and**
2 **to capitalize a fund; and providing for an effective date."**

3 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

4 *** Section 1.** The sum of $2,000,000 is appropriated from the general fund to the Alaska children's
5 trust fund (AS 37.14.200) to capitalize the fund.
6 *** Sec. 2.** The sum of $600,000 is appropriated from the general fund to the Department of
7 Administration, Alaska Public Broadcasting Commission, for increased grant funding.
8 *** Sec. 3.** The sum of $1,700,000 is appropriated from the general fund to the Department of
9 Commerce and Economic Development, Alaska Energy Authority, to fully fund the power cost
10 equalization program for the period January 1, 1992, to June 30, 1992.
11 *** Sec. 4.** The sum of $108,400 is appropriated from general fund program receipts from teacher
12 certification fees to the Department of Education for operations of the professional teaching practices
13 commission.
14 *** Sec. 5.** The sum of $274,400 is appropriated from the general fund to the Department of Health

1 and Social Services for the Anchorage Social Services Block Grant for increased grant funding.

2 * **Sec. 6.** The sum of $77,100 is appropriated from the general fund to the Department of Health and
3 Social Services for the Fairbanks Social Services Block Grant for increased grant funding.

4 * **Sec. 7.** The sum of $197,200 is appropriated from the general fund to the Department of Health
5 and Social Services for increased funding for operation of the Maniilaq Senior Center by Maniilaq.

6 * **Sec. 8.** The sum of $78,600 is appropriated from the general fund to the Department of Health and
7 Social Services for increased funding for health and social services provided by the Norton Sound Health
8 Corporation.

9 * **Sec. 9.** The sum of $5,900 is appropriated from the general fund to the Department of Health and
10 Social Services for increased funding for health and social services provided by the Southeast Alaska
11 Regional Health Corporation.

12 * **Sec. 10.** The sum of $7,200 is appropriated from the general fund to the Department of Health and
13 Social Services for increased funding for social services provided by Kawerak.

14 * **Sec. 11.** The sum of $10,900 is appropriated from the general fund to the Department of Health
15 and Social Services for increased funding for health and social services provided by the Tanana Chiefs
16 Conference.

17 * **Sec. 12.** The sum of $3,600 is appropriated from the general fund to the Department of Health and
18 Social Services for increased funding for health and social services provided by the Tlingit-Haida Central
19 Council.

20 * **Sec. 13.** The sum of $23,000 is appropriated from the general fund to the Department of Health
21 and Social Services for increased funding for health and social services provided by the Yukon-
22 Kuskokwim Health Corporation.

23 * **Sec. 14.** The sum of $525,300 is appropriated from the general fund to the Department of Health
24 and Social Services for preventive services grants for child abuse prevention.

25 * **Sec. 15.** The sum of $1,700,000 is appropriated from the general fund to the Department of Military
26 and Veterans' Affairs, disaster relief fund (AS 26.23.300), to be allocated as follows:

27 Kodiak rainfall disaster	$650,000
28 Seward sewer lagoon disaster	500,000
29 Diomede fire disaster	550,000

30 * **Sec. 16.** The sum of $225,000 is appropriated from the general fund to the Department of Public
31 Safety, village public safety officers program, for increased program costs.

1 * **Sec. 17.** The sum of $815,000 is appropriated from the general fund to the Department of Public
2 Safety, contract jails program, for increased program costs.
3 * **Sec. 18.** The sum of $133,300 is appropriated from the general fund to the Department of Public
4 Safety, domestic violence and sexual assault program, for increased grant funding.
5 * **Sec. 19.** The sum of $2,111,100 is appropriated from the general fund to the Department of
6 Corrections, major medical program, for increased program costs.
7 * **Sec. 20.** The sum of $622,000 is appropriated from the general fund to the Alaska Court System
8 for additional operating expenses.
9 * **Sec. 21.** The sum of $200,000 is appropriated from the general fund to the Alaska State Legislature,
10 legislative audit division, for additional operating expenses.
11 * **Sec. 22.** The sum of $500,000 is appropriated from the general fund to the Alaska State Legislature,
12 legislative finance division, for additional operating expenses.
13 * **Sec. 23.** The sum of $485,500 is appropriated from the general fund to the Alaska State Legislature,
14 legislative council for additional operating expenses to be allocated as follows:

15 Salaries and allowances	$182,800
16 Session expenses	302,700

17 * **Sec. 24.** The sum of $508,100 is appropriated from the general fund to the Alaska State Legislature,
18 legislative operating budget, for additional operating expenses.
19 * **Sec. 25.** The sum of $258,300 is appropriated from the general fund to the Alaska State Legislature,
20 office of the ombudsman, for additional operating expenses.
21 * **Sec. 26.** The sum of $207,400 is appropriated from the general fund to the Alaska State Legislature,
22 legislative council, for operating expenses of the health resources and access task force.
23 * **Sec. 27.** The sum of $400,000 is appropriated from the general fund to the Department of Natural
24 Resources, agricultural management program, for additional expenses of litigation and protection of
25 assets.
26 * **Sec. 28.** The sum of $100,000 is appropriated from the general fund to the Department of Health
27 and Social Services, emergency medical services grant program, for additional grant funding.
28 * **Sec. 29.** The sum of $15,500,000 is appropriated to the Department of Law to pay continuing costs
29 for legal proceedings involving oil and gas revenue due or paid to the state or state title to oil and gas
30 land from the following sources:

31 General fund	$13,000,000

Permanent Fund Corporation receipts	2,500,000

* **Sec. 30.** The sum of $125,000 is appropriated from the general fund to the Department of Public Safety for search and rescue.

* **Sec. 31.** The sum of $50,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as an organization grant under AS 29.05.180 to the City of Pilot Point.

* **Sec. 32.** The sum of $3,600,000 is appropriated from the general fund to the Department of Administration, leasing program, for additional lease costs.

* **Sec. 33.** The sum of $16,366,200 is appropriated to the Department of Health and Social Services, aid to families with dependent children program, to cover increased case load and costs from the following fund sources in the amounts listed:

FUND SOURCE	AMOUNT
General fund match	$7,585,700
Federal funds	8,780,500

* **Sec. 34.** The sum of $180,000 is appropriated from the general fund mental health trust income account (AS 37.14.011(a)) to the Department of Health and Social Services, community mental health grant program, for services to the chronically mentally ill for transitional living services.

* **Sec. 35.** The appropriation made by sec. 1 of this Act is for capitalization of an endowment trust fund and does not lapse.

* **Sec. 36.** The unexpended and unobligated balances of the appropriations made by secs. 2 - 34 of this Act lapse into the funds from which they were appropriated June 30, 1992.

* **Sec. 37.** This Act takes effect immediately under AS 01.10.070(c).