

Original sponsor(s): Rules/Governor

1 IN THE SENATE BY THE FINANCE COMMITTEE
2 CS FOR SENATE BILL NO. 526 (Finance)
3 IN THE LEGISLATURE OF THE STATE OF ALASKA
4 SIXTEENTH LEGISLATURE - SECOND SESSION
5 A BILL

6 For an Act entitled: "An Act making appropriations for contract settlement
7 costs for certain public employees who are members of
8 collective bargaining units, for costs associated
9 with certain reclassifications, and for salary in-
10 creases for public employees who are not members of a
11 bargaining unit; and providing for an effective
12 date."

13 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

14 * Section 1. The sum of \$65,275 is appropriated from the general fund
15 to the Department of Education, Alaska Vocational Technical Center, to pay
16 for a 3.3 percent cost-of-living contract provision for teachers for the
17 fiscal year ending June 30, 1991.

18 * Sec. 2. (a) The sum of \$102,000 is appropriated from the general
19 fund to the Department of Transportation and Public Facilities, Alaska
20 marine highway system, to pay for a 3.3 percent contract settlement for
21 employees represented by the Marine Engineers Beneficial Association for
22 the period January 1, 1990, through June 30, 1990.

23 (b) The sum of \$204,000 is appropriated from the general fund to the
24 Department of Transportation and Public Facilities, Alaska marine highway
25 system, for costs associated with a 3.3 percent contract settlement for
26 employees represented by the Marine Engineers Beneficial Association for
27 the fiscal year ending June 30, 1991.

28 * Sec. 3. (a) The sum of \$1,354,200 is appropriated to the Office of
29 the Governor, Office of Management and Budget, to pay for a 3.3 percent

1 salary increase for executive-branch employees who are not members of a
2 bargaining unit for the period January 1, 1990, through June 30, 1990, from
3 the following sources:

4	Federal Receipts	\$ 78,600
5	General Fund Match	5,600
6	General Fund	790,300
7	General Fund/Program Receipts	60,400
8	General Fund/Mental Health Trust	22,300
9	Inter-agency Receipts	94,700
10	State Corporation Receipts	202,000
11	Fish and Game Fund	2,100
12	Science & Technology Endowment Income	4,100
13	Highway Working Capital Fund	2,500
14	International Airports Revenue Fund	9,600
15	Public Employees Retirement Fund	5,500
16	Teachers' Retirement System Fund	3,800
17	Real Estate Surety Fund	100
18	Permanent Fund Dividend Fund	1,700
19	Tourism Revolving Loan Fund	400
20	Capital Improvement Project Receipts	57,500
21	Housing Loan Fund	2,800
22	Child Care Revolving Loan Fund	500
23	Fisheries Enhancement Loan Fund	100
24	Alternative Energy Revolving Loan Fund	100
25	Residential Energy Conservation Loan Fund	100
26	Power Development Revolving Loan Fund	9,400

27 (b) The sum of \$2,821,000 is appropriated to the Office of the Gover-
28 nor, office of management and budget, to pay for a 3.3 percent salary
29 increase for executive branch employees who are not members of a bargaining

1 unit for the fiscal year ending June 30, 1991, from the following sources:

2	Federal Receipts	\$ 163,700
3	General Fund Match	11,600
4	General Fund	1,646,500
5	General Fund/Program Receipts	125,800
6	General Fund/Mental Health Trust	46,400
7	Interagency Receipts	197,400
8	State Corporation Receipts	420,800
9	Fish and Game Fund	4,300
10	Science and Technology Endowment Income	8,500
11	Highway Working Capital Fund	5,100
12	International Airports Revenue Fund	19,900
13	Public Employees Retirement Fund	11,400
14	Teachers' Retirement System Fund	7,800
15	Real Estate Surety Fund	200
16	Commercial Fishing Revolving Loan Fund	100
17	Permanent Fund Dividend Fund	3,500
18	Tourism Revolving Loan Fund	900
19	Capital Improvement Project Receipts	119,900
20	Housing Loan Fund	5,900
21	Child Care Revolving Loan Fund	1,000
22	Fisheries Enhancement Loan Fund	200
23	Alternative Energy Revolving Loan Fund	300
24	Residential Energy Conservation Loan Fund	200
25	Power Development Revolving Loan Fund	19,600

26 * Sec. 4. (a) The sum of \$1,922,700 is appropriated from the general
27 fund to the University of Alaska for salary increases in accordance with
28 the compensation policy of the board of regents for employees who are not
29 members of a bargaining unit for the period January 1, 1990, through June

1 30, 1990.

2 (b) The sum of \$4,005,600 is appropriated from the general fund to
3 the University of Alaska for salary increases in accordance with the com-
4 pensation policy of the board of regents for employees who are not members
5 of a bargaining unit for the fiscal year ending June 30, 1991.

6 * Sec. 5. (a) The sum of \$512,900 is appropriated from the general
7 fund to the Alaska Court System for a 3.3 percent salary increase for
8 employees who are not members of a bargaining unit for the period January
9 1, 1990, through June 30, 1990.

10 (b) The sum of \$1,068,500 is appropriated from the general fund to
11 the Alaska Court System for a 3.3 percent salary increase for employees who
12 are not members of a bargaining unit for the fiscal year ending June 30,
13 1991.

14 * Sec. 6. (a) The sum of \$304,200 is appropriated from the general
15 fund to the Alaska State Legislature for a 3.3 percent salary increase for
16 employees who are not members of a bargaining unit for the period January
17 1, 1990, through June 30, 1990.

18 (b) The sum of \$633,800 is appropriated from the general fund to the
19 Alaska State Legislature for a 3.3 percent salary increase for employees
20 who are not members of a bargaining unit for the fiscal year ending
21 June 30, 1991.

22 * Sec. 7. (a) The sum of \$558,200 is appropriated to the Office of the
23 Governor, office of management and budget, to pay for a 3.3 percent con-
24 tract settlement for the Public Safety Employees Association for the period
25 January 1, 1990, through June 30, 1990, from the following sources:

26	Federal Receipts	\$ 9,100
27	General Fund Match	800
28	General Fund	443,200
29	General Fund/Program Receipts	2,900

1 Governor, office of management and budget, to pay for contract settlement
2 costs for the Labor, Trades, and Crafts bargaining unit for the fiscal year
3 ending June 30, 1991, from the following sources:

4	Federal Receipts	\$ 80,600
5	General Fund Match	40,800
6	General Fund	1,593,000
7	General Fund/Program Receipts	10,800
8	General Fund/Mental Health Trust	72,900
9	Interagency Receipts	41,300
10	Fish and Game Fund	500
11	Highway Working Capital Fund	271,000
12	International Airports Revenue Fund	333,600
13	Surplus Property Revolving Fund	1,500
14	Capital Improvement Project Receipts	334,200

15 * Sec. 9. (a) The sum of \$1,217,300 is appropriated to the Office of
16 the Governor, office of management and budget, to pay for contract settle-
17 ment costs for the supervisory bargaining unit for the period January 1,
18 1990, through June 30, 1990, from the following sources:

19	Federal Receipts	\$ 149,600
20	General Fund Match	42,800
21	General Fund	726,300
22	General Fund/Program Receipts	32,100
23	General Fund/Mental Health Trust	20,000
24	Interagency Receipts	35,400
25	Agricultural Loan Fund	1,100
26	Fish and Game Fund	18,300
27	Highway Working Capital Fund	12,400
28	International Airports Revenue Fund	23,300
29	Public Employees' Retirement Fund	4,900

1	Disabled Fishermans Reserve Account	900
2	Surplus Property Revolving Fund	500
3	Teachers' Retirement System Fund	4,600
4	Veterans Revolving Loan Fund	1,200
5	Commercial Fishing Loan Fund	3,400
6	Training and Building Fund	2,000
7	Permanent Fund Dividend Fund	8,300
8	Oil/Hazardous Response Fund	3,000
9	Small Business Loan Fund	100
10	Capital Improvement Project Receipts	124,500
11	Housing Loan Fund	1,100
12	Mining Revolving Loan Fund	100
13	Historical District Revolving Loan Fund	100
14	Fisheries Enhancement Revolving Loan Fund	300
15	Alternative Energy Revolving Loan Fund	700
16	Residential Energy Conservation Revolving	
17	Loan Fund	300

18 (b) The sum of \$2,535,600 is appropriated to the Office of the Gover-
19 nor, office of management and budget, to pay for contract settlement costs
20 for the supervisory bargaining unit for the fiscal year ending June 30,
21 1991, from the following sources:

22	Federal Receipts	\$ 311,700
23	General Fund Match	89,100
24	General Fund	1,513,000
25	General Fund/Program Receipts	66,800
26	General Fund/Mental Health Trust	41,700
27	Interagency Receipts	73,700
28	Agricultural Loan Fund	2,300
29	Fish and Game Fund	38,100

1	Highway Working Capital Fund	25,900
2	International Airports Revenue Fund	48,600
3	Public Employees' Retirement Fund	10,100
4	Disabled Fishermans Reserve Account	1,900
5	Surplus Property Revolving Fund	1,000
6	Teachers' Retirement System Fund	9,500
7	Veterans Revolving Loan Fund	2,500
8	Commercial Fishing Loan Fund	7,000
9	Training and Building Fund	4,100
10	Permanent Fund Dividend Fund	17,200
11	Oil/Hazardous Response Fund	6,200
12	Small Business Loan Fund	100
13	Capital Improvement Project Receipts	259,500
14	Housing Loan Fund	2,400
15	Mining Revolving Loan Fund	200
16	Historical District Revolving Loan Fund	300
17	Fisheries Enhancement Revolving Loan Fund	600
18	Alternative Energy Revolving Loan Fund	1,400
19	Residential Energy Conservation Revolving	
20	Loan Fund	700

21 * Sec. 10. (a) The sum of \$125,600 is appropriated to the Office of
22 the Governor, office of management and budget, to pay for a 3.3 percent
23 contract settlement for the confidential employees bargaining unit for the
24 period January 1, 1990, through June 30, 1990, from the following sources:

25	Federal Receipts	\$	600
26	General Fund Match		300
27	General Fund		112,100
28	Interagency Receipts		8,900
29	Highway Working Capital Fund		1,500

1	International Airports Revenue Fund	2,000
2	Housing Loan Fund	200

3 (b) The sum of \$261,700 is appropriated to the Office of the Govern-
 4 nor, office of management and budget, to pay for a 3.3 percent contract
 5 settlement for the confidential employees bargaining unit for the fiscal
 6 year ending June 30, 1991, from the following sources:

7	Federal Receipts	\$ 1,200
8	General Fund Match	600
9	General Fund	233,500
10	Interagency Receipts	18,500
11	Highway Working Capital Fund	3,100
12	International Airports Revenue Fund	4,300
13	Housing Loan Fund	500

14 * Sec. 11. (a) The sum of \$5,729,600 is appropriated to the Office of
 15 the Governor, office of management and budget, to pay for contract settle-
 16 ment costs for members of the General Government bargaining unit for the
 17 fiscal year ending June 30, 1990 from the following sources:

18	Federal Receipts	\$ 678,800
19	General Fund Match	159,900
20	General Fund	3,801,900
21	General Fund/Program Receipts	140,500
22	General Fund/Mental Health Trust	132,900
23	Interagency Receipts	167,300
24	Agricultural Loan Fund	7,500
25	State Corporation Receipts	300
26	Fish and Game Fund	60,100
27	Highway Working Capital Fund	16,600
28	International Airports Revenue Fund	36,400
29	Public Employees' Retirement Fund	15,600

1	Second Injury Fund	1,200
2	Disabled Fishermans Reserve Account	700
3	Surplus Property Revolving Fund	500
4	Teachers' Retirement System Fund	12,100
5	Veterans' Revolving Loan Fund	3,100
6	Commercial Fishing Loan Fund	9,100
7	Real Estate Surety Fund	300
8	Judicial Retirement System	200
9	National Guard Retirement System	200
10	Training and Building Fund	4,500
11	Permanent Fund Dividend Fund	26,500
12	Oil/Hazardous Response Fund	11,800
13	Small Business Loan Fund	600
14	Tourism Revolving Loan Fund	100
15	Capital Improvement Project Receipts	421,100
16	Housing Loan Fund	12,100
17	Mining Revolving Loan Fund	1,700
18	Fisheries Enhancement Revolving Loan Fund	2,300
19	Alternative Energy Revolving Loan Fund	1,800
20	Residential Energy Conservation Revolving	
21	Loan Fund	1,900

22 (b) The sum of \$14,440,700 is appropriated to the Office of the
23 Governor, office of management and budget, to pay for contract settlement
24 costs for employees of the General Government bargaining unit for the
25 fiscal year ending June 30, 1991, from the following sources:

26	Federal Receipts	\$2,021,200
27	General Fund Match	476,200
28	General Fund	8,700,500
29	General Fund/Program Receipts	418,300

1	General Fund/Mental Health Trust	395,700
2	Interagency Receipts	498,200
3	Agricultural Loan Fund	22,400
4	State Corporation Receipts	800
5	Fish and Game Fund	178,900
6	Highway Working Capital Fund	49,900
7	International Airports Revenue Fund	108,300
8	Public Employees' Retirement Fund	46,500
9	Second Injury Fund	3,400
10	Disabled Fishermans Reserve Account	2,000
11	Surplus Property Revolving Fund	1,600
12	Teachers' Retirement System Fund	36,100
13	Veterans' Revolving Loan Fund	9,200
14	Commercial Fishing Loan Fund	27,000
15	Real Estate Surety Fund	800
16	Judicial Retirement System	700
17	National Guard Retirement System	600
18	Training and Building Fund	13,300
19	Permanent Fund Dividend Fund	78,900
20	Oil/Hazardous Response Fund	35,200
21	Small Business Loan Fund	1,600
22	Tourism Revolving Loan Fund	300
23	Capital Improvement Project Receipts	1,254,000
24	Housing Loan Fund	36,000
25	Mining Revolving Loan Fund	5,000
26	Fisheries Enhancement Revolving Loan Fund	6,900
27	Alternative Energy Revolving Loan Fund	5,400
28	Residential Energy Conservation Revolving	
29	Loan Fund	5,800

1 * Sec. 12. (a) The sum of \$88,600 is appropriated from the general
2 fund to the Department of Transportation and Public Facilities, Alaska
3 marine highway system, to pay for a 3.3 percent contract settlement for
4 members of the Masters, Mates and Pilots bargaining unit for the period
5 January 1, 1990, through June 30, 1990.

6 (b) The sum of \$177,100 is appropriated from the general fund to the
7 Department of Transportation and Public Facilities, Alaska marine highway
8 system, to pay for a 3.3 percent contract settlement for members of the
9 Masters, Mates and Pilots bargaining unit for the fiscal year ending
10 June 30, 1991.

11 * Sec. 13. (a) The sum of \$412,600 is appropriated from the general
12 fund to the Department of Transportation and Public Facilities, Alaska
13 marine highway system, to pay for a 3.3 percent contract settlement for
14 members of the Inland Boatmen's Union bargaining unit for the period
15 January 1, 1990, through June 30, 1990.

16 (b) The sum of \$825,200 is appropriated from the general fund to the
17 Department of Transportation and Public Facilities, Alaska marine highway
18 system, to pay for a 3.3 percent contract settlement for members of the
19 Inland Boatmen's Union bargaining unit for the fiscal year ending June 30,
20 1991.

21 * Sec. 14. The sum of \$351,200 is appropriated from the general fund to
22 the Department of Public Safety to pay for an arbitration award for court
23 service officers who are members of the Public Safety Employees Association
24 for the fiscal year ending June 30, 1991, to be allocated as follows:

25	Detachments	\$174,200
26	Judicial Services - Anchorage	177,000

27 * Sec. 15. The sum of \$14,700 is appropriated from the general fund to
28 the Department of Transportation and Public Facilities, central region
29 maintenance and operations, highways and aviation, to pay for an

1 arbitration award, for airport safety officers who are members of the
2 Public Safety Employees Association, for the fiscal year ending June 30,
3 1991.

4 * Sec. 16. (a) The sum of \$380,000 is appropriated from the general
5 fund to the Department of Administration, Pioneers' Homes, to pay for
6 increased costs associated with the reclassification of nurses and physical
7 therapists, for the fiscal year ending June 30, 1990.

8 (b) The sum of \$380,000 is appropriated from the general fund to the
9 Department of Administration, Pioneers' Homes, to pay for increased costs
10 associated with the reclassification of nurses and physical therapists, for
11 the fiscal year ending June 30, 1991.

12 * Sec. 17. (a) The sum of \$354,400 is appropriated from the general
13 fund to the Department of Health and Social Services, division of public
14 health, nursing program, for additional costs associated with the reclassi-
15 fication of nursing positions, for the fiscal year ending June 30, 1990.

16 (b) The sum of \$354,400 is appropriated from the general fund to the
17 Department of Health and Social Services, division of public health, nurs-
18 ing program, for additional costs associated with the reclassification of
19 nursing positions, for the fiscal year ending June 30, 1991.

20 * Sec. 18. The sum of \$39,000 is appropriated from the general fund to
21 the Department of Health and Social Services, Maniilaq public health ser-
22 vices, for salary increases for public health nurses employed by the
23 Maniilaq Association, for the fiscal year ending June 30, 1991.

24 * Sec. 19. The sum of \$55,000 is appropriated from the general fund to
25 the Department of Health and Social Services, Norton Sound public health
26 services, for salary increases for public health nurses employed by the
27 Norton Sound Health Corporation, for the fiscal year ending June 30, 1991.

28 * Sec. 20. (a) The sum of \$266,800 is appropriated from the general
29 fund/mental health trust income account to the Department of Health and

1 Social Services, Alaska Psychiatric Institute, for additional costs associ-
2 ated with the reclassification of nursing positions, for the fiscal year
3 ending June 30, 1990.

4 (b) The sum of \$266,800 is appropriated from the general fund/mental
5 health trust income account to the Department of Health and Social Ser-
6 vices, Alaska Psychiatric Institute, for additional costs associated with
7 the reclassification of nursing positions, for the fiscal year ending
8 June 30, 1991.

9 * Sec. 21. The unexpended and unobligated balances of the appropria-
10 tions made by secs. 2(a), (3)(a), (4)(a), (5)(a), (6)(a), 7(a), 8(a), 9(a),
11 10(a), 11(a), 12(a), 13(a), 16(a), 17(a), and 20(a) lapse into the funds
12 from which they were appropriated, June 30, 1990.

13 * Sec. 22. The unexpended and unobligated balances of the appropria-
14 tions made by secs. 1, 2(b), 3(b), 4(b), 5(b), 6(b), 7(b), 8(b), 9(b),
15 10(b), 11(b), 12(b), 13(b), 14, 15, 16(b), 17(b), 18, 19, and 20(b) lapse
16 into the funds from which they were appropriated, June 30, 1991.

17 * Sec. 23. This Act takes effect immediately under AS 01.10.070(c).