

Original sponsor(s): Rules/Governor

1 IN THE SENATE BY THE STATE AFFAIRS COMMITTEE
2 CS FOR SENATE BILL NO. 526 (State Affairs)
3 IN THE LEGISLATURE OF THE STATE OF ALASKA
4 SIXTEENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making appropriations for contract settlement
7 costs for certain public employees who are members of
8 collective bargaining units and for salary increases
9 for public employees who are not members of a bar-
10 gaining unit; and providing for an effective date."

11 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

12 * Section 1. The sum of \$65,275 is appropriated from the general fund
13 to the Department of Education, Alaska Vocational Technical Center, to pay
14 for a 3.3 percent cost-of-living contract provision for teachers for the
15 fiscal year ending June 30, 1991.

16 * Sec. 2. (a) The sum of \$51,000 is appropriated from the general fund
17 to the Department of Transportation and Public Facilities, Alaska marine
18 highway system, to pay for a 3.3 percent contract settlement for employees
19 represented by the Marine Engineers Beneficial Association for the period
20 April 1, 1990, through June 30, 1990.

21 (b) The sum of \$204,000 is appropriated from the general fund to the
22 Department of Transportation and Public Facilities, Alaska marine highway
23 system, for costs associated with a 3.3 percent contract settlement for
24 employees represented by the Marine Engineers Beneficial Association for
25 the fiscal year ending June 30, 1991.

26 * Sec. 3. The sum of \$2,821,000 is appropriated to the Office of the
27 Governor, office of management and budget, to pay for a 3.3 percent salary
28 increase for executive branch employees who are not members of a bargaining
29 unit for the fiscal year ending June 30, 1991, from the following sources:

1	Federal Receipts	\$ 163,700
2	General Fund Match	11,600
3	General Fund	1,646,500
4	General Fund/Program Receipts	125,800
5	General Fund/Mental Health Trust	46,400
6	Interagency Receipts	197,400
7	State Corporation Receipts	420,800
8	Fish and Game Fund	4,300
9	Science and Technology Endowment Income	8,500
10	Highway Working Capital Fund	5,100
11	International Airports Revenue Fund	19,900
12	Public Employees Retirement Fund	11,400
13	Teachers' Retirement System Fund	7,800
14	Real Estate Surety Fund	200
15	Commercial Fishing Revolving Loan Fund	100
16	Permanent Fund Dividend Fund	3,500
17	Tourism Revolving Loan Fund	900
18	Capital Improvement Project Receipts	119,900
19	Housing Loan Fund	5,900
20	Child Care Revolving Loan Fund	1,000
21	Fisheries Enhancement Loan Fund	200
22	Alternative Energy Revolving Loan Fund	300
23	Residential Energy Conservation Loan Fund	200
24	Power Development Revolving Loan Fund	19,600

25 * Sec. 4. The sum of \$4,005,600 is appropriated from the general fund
 26 to the University of Alaska for salary increases in accordance with the
 27 compensation policy of the board of regents for employees who are not
 28 members of a bargaining unit for the fiscal year ending June 30, 1991.

29 * Sec. 5. The sum of \$1,068,500 is appropriated from the general fund

1 to the Alaska Court System for a 3.3 percent salary increase for employees
2 who are not members of a bargaining unit for the fiscal year ending
3 June 30, 1991.

4 * Sec. 6. The sum of \$633,800 is appropriated from the general fund to
5 the Alaska State Legislature for a 3.3 percent salary increase for employ-
6 ees who are not members of a bargaining unit for the fiscal year ending
7 June 30, 1991.

8 * Sec. 7. (a) The sum of \$558,200 is appropriated to the Office of the
9 Governor, office of management and budget, to pay for a 3.3 percent con-
10 tract settlement for the Public Safety Employees Association for the period
11 January 1, 1990, through June 30, 1990, from the following sources:

12	Federal Receipts	\$ 9,100
13	General Fund Match	800
14	General Fund	443,200
15	General Fund/Program Receipts	2,900
16	Interagency Receipts	3,700
17	International Airports Revenue Fund	98,500

18 (b) The sum of \$1,162,700 is appropriated to the Office of the Gover-
19 nor, office of management and budget, to pay for a 3.3 percent contract
20 settlement for the Public Safety Employees Association for the fiscal year
21 ending June 30, 1991, from the following sources:

22	Federal Receipts	\$ 19,000
23	General Fund Match	1,700
24	General Fund	923,200
25	General Fund/Program Receipts	6,000
26	Interagency Receipts	7,600
27	International Airports Revenue Fund	205,200

28 * Sec. 8. (a) The sum of \$903,700 is appropriated to the Office of the
29 Governor, office of management and budget, to pay for a 3.3 percent

1 contract settlement for class II and class III employees of the Labor,
2 Trades, and Crafts bargaining unit for the period January 1, 1990, through
3 June 30, 1990, from the following sources:

4	Federal Receipts	\$ 26,200
5	General Fund Match	13,300
6	General Fund	517,800
7	General Fund/Program Receipts	3,500
8	General Fund/Mental Health Trust	23,700
9	Interagency Receipts	13,400
10	Fish and Game Fund	200
11	Highway Working Capital Fund	88,100
12	International Airports Revenue Fund	108,400
13	Surplus Property Revolving Fund	500
14	Capital Improvement Project Receipts	108,600

15 (b) The sum of \$2,780,200 is appropriated to the Office of the Gover-
16 nor, office of management and budget, to pay for contract settlement costs
17 for the Labor, Trades, and Crafts bargaining unit for the fiscal year
18 ending June 30, 1991, from the following sources:

19	Federal Receipts	\$ 80,600
20	General Fund Match	40,800
21	General Fund	1,593,000
22	General Fund/Program Receipts	10,800
23	General Fund/Mental Health Trust	72,900
24	Interagency Receipts	41,300
25	Fish and Game Fund	500
26	Highway Working Capital Fund	271,000
27	International Airports Revenue Fund	333,600
28	Surplus Property Revolving Fund	1,500
29	Capital Improvement Project Receipts	334,200

1 * Sec. 9. (a) The sum of \$1,217,300 is appropriated to the Office of
2 the Governor, office of management and budget, to pay for contract settle-
3 ment costs for the supervisory bargaining unit for the period January 1,
4 1990, through June 30, 1990, from the following sources:

5	Federal Receipts	\$ 149,600
6	General Fund Match	42,800
7	General Fund	726,300
8	General Fund/Program Receipts	32,100
9	General Fund/Mental Health Trust	20,000
10	Interagency Receipts	35,400
11	Agricultural Loan Fund	1,100
12	Fish and Game Fund	18,300
13	Highway Working Capital Fund	12,400
14	International Airports Revenue Fund	23,300
15	Public Employees' Retirement Fund	4,900
16	Disabled Fishermans Reserve Account	900
17	Surplus Property Revolving Fund	500
18	Teachers' Retirement System Fund	4,600
19	Veterans Revolving Loan Fund	1,200
20	Commercial Fishing Loan Fund	3,400
21	Training and Building Fund	2,000
22	Permanent Fund Dividend Fund	8,300
23	Oil/Hazardous Response Fund	3,000
24	Small Business Loan Fund	100
25	Capital Improvement Project Receipts	124,500
26	Housing Loan Fund	1,100
27	Mining Revolving Loan Fund	100
28	Historical District Revolving Loan Fund	100
29	Fisheries Enhancement Revolving Loan Fund	300

1	Alternative Energy Revolving Loan Fund	700
2	Residential Energy Conservation Revolving	
3	Loan Fund	300

4 (b) The sum of \$2,535,600 is appropriated to the Office of the Govern-
5 nor, office of management and budget, to pay for contract settlement costs
6 for the supervisory bargaining unit for the fiscal year ending June 30,
7 1991, from the following sources:

8	Federal Receipts	\$ 311,700
9	General Fund Match	89,100
10	General Fund	1,513,000
11	General Fund/Program Receipts	66,800
12	General Fund/Mental Health Trust	41,700
13	Interagency Receipts	73,700
14	Agricultural Loan Fund	2,300
15	Fish and Game Fund	38,100
16	Highway Working Capital Fund	25,900
17	International Airports Revenue Fund	48,600
18	Public Employees' Retirement Fund	10,100
19	Disabled Fishermans Reserve Account	1,900
20	Surplus Property Revolving Fund	1,000
21	Teachers' Retirement System Fund	9,500
22	Veterans Revolving Loan Fund	2,500
23	Commercial Fishing Loan Fund	7,000
24	Training and Building Fund	4,100
25	Permanent Fund Dividend Fund	17,200
26	Oil/Hazardous Response Fund	6,200
27	Small Business Loan Fund	100
28	Capital Improvement Project Receipts	259,500
29	Housing Loan Fund	2,400

1	Mining Revolving Loan Fund	200
2	Historical District Revolving Loan Fund	300
3	Fisheries Enhancement Revolving Loan Fund	600
4	Alternative Energy Revolving Loan Fund	1,400
5	Residential Energy Conservation Revolving	
6	Loan Fund	700

7 * Sec. 10. (a) The sum of \$125,600 is appropriated to the Office of
8 the Governor, office of management and budget, to pay for a 3.3 percent
9 contract settlement for the confidential employees bargaining unit for the
10 period January 1, 1990, through June 30, 1990, from the following sources:

11	Federal Receipts	\$	600
12	General Fund Match		300
13	General Fund		112,100
14	Interagency Receipts		8,900
15	Highway Working Capital Fund		1,500
16	International Airports Revenue Fund		2,000
17	Housing Loan Fund		200

18 (b) The sum of \$261,700 is appropriated to the Office of the Gover-
19 nor, office of management and budget, to pay for a 3.3 percent contract
20 settlement for the confidential employees bargaining unit for the fiscal
21 year ending June 30, 1991, from the following sources:

22	Federal Receipts	\$	1,200
23	General Fund Match		600
24	General Fund		233,500
25	Interagency Receipts		18,500
26	Highway Working Capital Fund		3,100
27	International Airports Revenue Fund		4,300
28	Housing Loan Fund		500

29 * Sec. 11. (a) The sum of \$880,000 is appropriated from the general

1 fund to the Office of the Governor, office of management and budget, to pay
2 for a \$400 one-time compensatory payment for each class I employee of the
3 General Government bargaining unit for the fiscal year ending June 30,
4 1990.

5 (b) The sum of \$4,337,000 is appropriated to the Office of the Gover-
6 nor, office of management and budget, to pay for a 4.25 percent contract
7 settlement for class I employees of the General Government bargaining unit
8 for the fiscal year ending June 30, 1991, from the following sources:

9	Federal Receipts	\$ 607,100
10	General Fund Match	143,000
11	General Fund	2,613,200
12	General Fund/Program Receipts	125,600
13	General Fund/Mental Health Trust	118,900
14	Interagency Receipts	149,600
15	Agricultural Loan Fund	6,700
16	State Corporation Receipts	200
17	Fish and Game Fund	53,700
18	Highway Working Capital Fund	14,900
19	International Airports Revenue Fund	32,500
20	Public Employees' Retirement Fund	14,000
21	Second Injury Fund	1,000
22	Disabled Fishermans Reserve Account	600
23	Surplus Property Revolving Fund	500
24	Teachers' Retirement System Fund	10,800
25	Veterans' Revolving Loan Fund	2,800
26	Commercial Fishing Loan Fund	8,100
27	Real Estate Surety Fund	200
28	Judicial Retirement System	200
29	National Guard Retirement System	200

1	Training and Building Fund	4,000
2	Permanent Fund Dividend Fund	23,700
3	Oil/Hazardous Response Fund	10,600
4	Small Business Loan Fund	500
5	Tourism Revolving Loan Fund	100
6	Capital Improvement Project Receipts	376,600
7	Housing Loan Fund	10,800
8	Mining Revolving Loan Fund	1,500
9	Fisheries Enhancement Revolving Loan Fund	2,100
10	Alternative Energy Revolving Loan Fund	1,600
11	Residential Energy Conservation Revolving	
12	Loan Fund	1,700

13 * Sec. 12. (a) The sum of \$44,300 is appropriated from the general
14 fund to the Department of Transportation and Public Facilities, Alaska
15 marine highway system, to pay for a 3.3 percent contract settlement for
16 members of the Masters, Mates and Pilots bargaining unit for the period
17 April 1, 1990, through June 30, 1990.

18 (b) The sum of \$177,100 is appropriated from the general fund to the
19 Department of Transportation and Public Facilities, Alaska marine highway
20 system, to pay for a 3.3 percent contract settlement for members of the
21 Masters, Mates and Pilots bargaining unit for the fiscal year ending
22 June 30, 1991.

23 * Sec. 13. The unexpended and unobligated balances of the appropria-
24 tions made by secs. 2(a), 7(a), 8(a), 9(a), 10(a), 11(a), and 12(a) lapse
25 into the funds from which they were appropriated, June 30, 1990.

26 * Sec. 14. The unexpended and unobligated balances of the appropria-
27 tions made by secs. 1, 2(b), 3, 4, 5, 6, 7(b), 8(b), 9(b), 10(b), 11(b),
28 and 12(b) lapse into the funds from which they were appropriated, June 30,
29 1991.

1 * Sec. 15. This Act takes effect immediately under AS 01.10.070(c).