

Introduced: 4/7/89
Referred: Finance

6-1206A

Funding Information

General Fund	\$ 14,115,800
Other Funds	193,729,100
	<u>\$207,844,900</u>

1 IN THE SENATE

BY THE FINANCE COMMITTEE

2

SENATE BILL NO. 265

3

IN THE LEGISLATURE OF THE STATE OF ALASKA

4

SIXTEENTH LEGISLATURE - FIRST SESSION

5

A BILL

6

For an Act entitled: "An Act making appropriations for the capital ex-

7

penses of state government; and providing for an

8

effective date."

9

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10

* Section 1. The appropriations made by this Act are for capital proj-

11

ects and are subject to AS 37.25.020.

12

(SECTION 2 BEGINS ON PAGE 2)

1 * SEC. 2 THE FOLLOWING APPROPRIATION ITEMS ARE FOR
 2 CAPITAL PROJECTS AND GRANTS FROM THE GENERAL FUND OR
 3 OTHER FUNDS AS SET OUT IN SEC. 3 OF THIS ACT TO THE
 4 AGENCIES NAMED AND FOR THE PURPOSES EXPRESSED. (ED#___)
 5 MEANS THAT THE CAPITAL PROJECT IS LOCATED WITHIN THAT
 6 HOUSE OF REPRESENTATIVES ELECTION DISTRICT. THIS
 7 GEOGRAPHIC REFERENCE HAS BEEN INSERTED BY STAFF AND IS
 8 FOR INFORMATION PURPOSES ONLY.

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	APPROPRIATION OTHER FUNDS	FUND SOURCES
11	*****	*****			11
12	*****	DEPARTMENT OF EDUCATION			12
13	*****				13
14	EDUCATION				14
15		STATEWIDE PUBLIC LIBRARY CONSTRUCTION GRANTS (ED 99)	300,000	360,000	15
16	*****	*****			16
17	*****	DEPARTMENT OF MILITARY & VETERANS AFFAIRS			17
18	*****				18
19	PUBLIC PROTECTION				19
20		SEARCH AND RESCUE TEMPORARY OFFICE (ED 99)	25,000	25,000	20
21		ENVIRONMENTAL CONTRACTS (ED 7-15)	30,000	7,500	22,500 21
22		LOCAL TRAINING AREA (ED 7-15)	2,000,000	2,000,000	22

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1					1
2					2
3	*****	*****			3
4	***** DEPARTMENT OF NATURAL RESOURCES	*****			4
5	*****	*****			5
6	NATURAL RESOURCE MANAGEMENT				6
7	BOUNDARY WORKING GROUP COOPERATIVE (ED 99)	320,500	150,000	170,500	7
8	*****	*****			8
9	***** DEPARTMENT OF FISH & GAME	*****			9
10	*****	*****			10
11	NATURAL RESOURCE MANAGEMENT				11
12	SPORT FISHERIES				12
13	PUBLIC ACCESS ACQUISITION (ED 99)	2,400,000	600,000	1,800,000	13
14	*****	*****			14
15	***** DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES	*****			15
16	*****	*****			16
17	TRANSPORTATION				17
18	STATEWIDE PROGRAMS				18
19	GENERAL FUND MATCH FOR FEDERAL-AID HIGHWAYS (ED 99)	10,857,400	10,857,400		19
20	GENERAL FUND MATCH FOR FEDERAL-AID AVIATION (ED 99)	2,426,300	2,426,300		20
21	ANNUAL PLANNING WORK PROGRAM (ED 99)	540,000	60,000	480,000	21
22	STATEWIDE RESEARCH PROGRAM (ED 99)	550,000		550,000	22
23	STATE EQUIPMENT FLEET REPLACEMENT PROGRAM (ED 99)	11,000,000		11,000,000	23
24	UMTA TRANSIT GRANTS (ED 99)	500,000		500,000	24
25	ANNUAL BRIDGE INSPECTION AND INVENTORY (ED 99)	500,000		500,000	25
26	GEOREFERENCING MONUMENTATION (ED 99)	400,000		400,000	26

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	URBAN AREA PLANNING (STATEWIDE) (ED 99)		325,000		325,000	4
5	STANDARDS MANUALS PUBLISHING (ED 99)		35,000	35,000		5
6	CAPITAL IMPROVEMENT PROJECT ENGINEERING EQUIPMENT (ED 99)		250,000		250,000	6
7	NATIONAL HIGHWAY INSTITUTE (ED 99)		25,000		25,000	7
8	CENTRAL REGION FEDERAL HIGHWAYS		56,173,300		56,173,300	8
9	CENTRAL REGION PRELIMINARY ENGINEERING (ED 99)	3,876,500				9
10	STERLING HIGHWAY RECONSTRUCTION - MP 79 TO 94 (ED 5)	24,289,100				10
11	GLENN HIGHWAY WIDENING AND RECONSTRUCTION - EKLUTNA TO PARKS (ED 16)	12,234,400				11
12	EAGLE RIVER BRIDGE/HILAND DRIVE PHASE I NORTH ACCESS (ED 15)	9,111,500				12
13	ANCHORAGE TRANSIT (ED 7-15)	1,827,000				13
14	CENTRAL REGION BRIDGE REPLACEMENT (ED 99)	1,600,000				14
15	CENTRAL REGION SAFETY IMPROVEMENTS (ED 99)	1,350,000				15
16	MAT-SU HIGHWAY CHANNELIZATION, ILLUMINATION AND TRAFFIC CONTROL PHASE II (ED 16)	568,400				16
17	SEWARD HIGHWAY WASH ROAD INTERSECTION IMPROVEMENTS (ED 7-15)	356,400				17
18	CENTRAL REGION RAILROAD CROSSING IMPROVEMENTS (ED 99)	450,000				18
19	CENTRAL REGION AUTOMATIC VEHICLE CLASSIFICATION AND WEIGHT-IN-MOTION EQUIPMENT (ED 99)	350,000				19
20	ANCHORAGE RIDESHARING (ED 7-15)	168,000				20
21	CENTRAL REGION FEDERAL AVIATION PROGRAM		13,876,100		13,876,100	21
22	CENTRAL REGION AIRPORT DEVELOPMENT LAND USE PLANS (ED 99)	656,300				22

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		1
2		ALLOCATIONS	2
3		APPROPRIATION	3
4		ITEMS	4
5		GENERAL FUND	5
6		OTHER FUNDS	6
4	FMATS TRAFFIC SYSTEM IMPROVEMENTS (ED 19-21)	575,000	4
5	RICHARDSON HIGHWAY EROSION CONTROL (ED 17)	360,000	5
6	NORTHERN REGION FEDERAL AVIATION	18,945,000	6
7	NORTHERN REGION AVIATION PRELIMINARY ENGINEERING, RIGHT-OF-WAY AND UTILITIES (ED 99)	1,485,000	7
8	KOTZEBUE RUNWAY RESURFACING (ED 22)	3,000,000	8
9	KOYUK AIRPORT IMPROVEMENTS (ED 23)	2,900,000	9
10	GALENA PARALLEL TAXIWAY AND APRON EXPANSION (ED 24)	2,550,000	10
11	TELLER AIRPORT RESURFACING AND EXTENSION (ED 23)	1,990,000	11
12	DIOMEDE HELIPORT (ED 23)	1,200,000	12
13	KOYUKUK AIRPORT RESURFACING AND LIGHTING (ED 24)	1,380,000	13
14	HUSLIA RUNWAY RESURFACING (ED 24)	1,325,000	14
15	KIANA RUNWAY RECONSTRUCTION (ED 22)	900,000	15
16	CENTRAL RUNWAY WIDENING AND APRON CONSTRUCTION (ED 19-21)	900,000	16
17	BARROW AIRPORT LIGHTING AND LIGHTING REGULATOR BUILDING (ED 22)	900,000	17
18	FORT YUKON FLOAT POND IMPROVEMENTS (ED 24)	415,000	18
19	SOUTHEAST REGION FEDERAL HIGHWAY PROGRAM	7,704,400	19
20	SOUTHEAST REGION HIGHWAY SAFETY IMPROVEMENT PROGRAM (ED 99)	400,000	20
21	KLAWOCK AIRPORT ACCESS ROAD AND BIG SALT HIGHWAY WIDENING AND RECONSTRUCTION (ED 2)	3,174,000	21
22	GLACIER HIGHWAY PAVING AND INTERSECTION IMPROVEMENTS (ED 4)	1,278,900	22
23	GLACIER HIGHWAY - INDIAN POINT TO POINT LOUISA (ED 4)	913,500	23

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		1
2		ALLOCATIONS	2
3		APPROPRIATION	3
4		ITEMS	4
5		GENERAL FUND	5
6		OTHER FUNDS	6
4	HAINES HIGHWAY - MP 24 TO BORDER (ED 2)	913,500	
5	EGAN EXPRESSWAY IMPROVEMENTS (SAFETY AND CAPACITY) (ED 4)	300,000	
6	THANE ROAD RECONSTRUCTION (ED 4)	274,500	
7	GLACIER HIGHWAY - FRED MEYER TO MCHUGGET INTERSECTION (ED 4)	200,000	
8	SITKA SAWMILL CREEK ROAD/JARVIS STREET INTERSECTION IMPROVEMENTS (ED 3)	150,000	
9	KLONDIKE HIGHWAY SNOW CONTROL (ED 2)	100,000	
10	SOUTHEAST REGION FEDERAL AVIATION	6,000,000	6,000,000
11	HAINES AIRPORT RECONSTRUCTION (ED 2)	2,400,000	
12	WRANGELL AIRPORT IMPROVEMENTS (ED 1)	1,800,000	
13	SKAGWAY AIRPORT IMPROVEMENTS (ED 2)	1,000,000	
14	KETCHIKAN AIRPORT AIRCRAFT RESCUE AND FIRE FIGHTING VEHICLE (ED 1)	550,000	
15	KETCHIKAN AIRPORT EQUIPMENT (ED 1)	250,000	
16	ANCHORAGE INTERNATIONAL AIRPORT	9,300,000	9,300,000
17	AIA INTERNAL ROADWAYS/TUG ROADS RECONSTRUCTION (ED 7-15)	2,500,000	
18	AIA DOMESTIC TERMINAL EXPANSION PHASE III SUPPLEMENTAL (ED 7-15)	2,700,000	
19	AIA RAMP AREA RECONSTRUCTION (ED 7-15)	1,000,000	
20	AIA BLAST PROTECTION - RUNWAY 6R/24L (ED 7-15)	1,800,000	
21	AIA ANNUAL IMPROVEMENTS (ED 7-15)	650,000	
22	AIA AIRPORT MONITORING SYSTEM (ED 7-15)	400,000	
23	AIA AIRPORT DRAINAGE PLAN (ED 7-15)	250,000	

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		1
2		ALLOCATIONS	2
3		ITEMS	3
4	FAIRBANKS INTERNATIONAL AIRPORT	3,150,000	4
5	FIA ANNUAL IMPROVEMENTS (ED 19-21)	300,000	5
6	FIA NORTHWEST APRON AND TAXIWAY EXTENSION (ED 19-21)	1,400,000	6
7	FIA COMPUTERIZED ACCESS CONTROL SYSTEM (ED 19-21)	500,000	7
8	FIA TERMINAL BUILDING REPAIRS (ED 19-21)	400,000	8
9	FIA EPA APPROVED FIRE TRAINING AREA (ED 19-21)	550,000	9
10	MARINE HIGHWAY SYSTEM FEDERAL PROGRAM	16,912,300	10
11	M/V TUSTUMENA REFURBISHMENT PHASE II (ED 99)	9,539,000	11
12	M/V MALASPINA HOTEL REFURBISHMENT (ED 99)	3,126,200	12
13	M/V COLUMBIA HOTEL REFURBISHMENT (ED 99)	502,400	13
14	M/V TAKU REPOWER (ED 99)	274,100	14
15	M/V BARTLETT AUXILLARY REFURBISHMENT (ED 99)	173,600	15
16	M/V LECONTE HOTEL REFURBISHMENT (ED 99)	155,300	16
17	M/V COLUMBIA MARINE SANITATION DEVICE (ED 99)	1,187,600	17
18	SEWARD TERMINAL IMPROVEMENTS (ED 6)	152,600	18
19	SITKA UPLANDS IMPROVEMENTS (ED 3)	91,400	19
20	M/V MALASPINA AUXILIARY REFURBISHMENT (ED 99)	1,710,100	20

APPROPRIATION	APPROPRIATION FUND SOURCES
GENERAL FUND	OTHER FUNDS
	3,150,000
16,912,300	

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1					1
2					2
3	*****	*****			3
4	***** DEPARTMENT OF ENVIRONMENTAL CONSERVATION	*****			4
5	*****	*****			5
6	NATURAL RESOURCE MANAGEMENT				6
7	LEAKING UNDERGROUND STORAGE TANK GRANT (ED 99)	3,000,000		3,000,000	7
8	*****	*****			8
9	***** DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS	*****			9
10	*****	*****			10
11	DEVELOPMENT				11
12	WEATHERIZATION AND ENERGY CONSERVATION (ED 99)	1,700,000		1,700,000	12
13	COMMUNITY BLOCK GRANTS (ED 99)	3,000,000		3,000,000	13
14	* SEC. _3 THE FOLLOWING SETS OUT THE FUNDING BY SOURCE				14
15	FOR THE APPROPRIATIONS MADE IN SEC. _2 OF THIS ACT.				15
16	CAPITAL PROJECTS				16
17	FEDERAL RECEIPTS	173,497,100			17
18	GENERAL FUND MATCH	14,093,700			18
19	GENERAL FUND	7,500			19
20	GENERAL FUND/PROGRAM RECEIPTS	35,000			20
21	HIGHWAY WORKING CAPITAL FUND	11,000,000			21
22	INTERNATIONAL AIRPORT REVENUE FUND	8,982,000			22
23	CAPITAL IMPROVEMENT PROJECT RECEIPTS	250,000			23
24	*** TOTAL FUNDING ***	\$207,865,300			24
25	***** TOTAL BUDGET *****	\$207,865,300			25

1 * SEC. _4 THIS ACT TAKES EFFECT JULY 1, 1989.

PAGE 10

SB 265