

Original sponsor(s): Rules/Governor

1 IN THE HOUSE BY THE CONFERENCE COMMITTEE
 2 CONFERENCE CS FOR HOUSE BILL NO. 500
 3 IN THE LEGISLATURE OF THE STATE OF ALASKA
 4 SIXTEENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making appropriations for the operating and
 7 loan program expenses of state government; and pro-
 8 viding for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. Included within the general fund amounts appropriated in
 11 this Act, the following amounts are from the unreserved special accounts in
 12 the general fund:

13	Highway Fuel Tax Account	\$20,500,000
14	Aviation Fuel Tax Account	10,000,000

15 * Sec. 2. Federal or other program receipts that exceed the amounts
 16 appropriated in this Act are appropriated conditioned upon compliance with
 17 the program review provisions of AS 37.07.080(h).

18 * Sec. 3. If federal or other program receipts exceed the estimates
 19 appropriated by this Act, the appropriation from state funds for the af-
 20 fected program may be reduced by the amount of the excess if the reductions
 21 are consistent with applicable federal statutes.

22 * Sec. 4. Except as provided in sec. 5 of this Act, if federal or other
 23 program receipts fall short of the estimates appropriated by this Act, the
 24 affected appropriation is reduced by the amount of the shortfall in re-
 25 cepts.

26 * Sec. 5. If the federal receipts under 42 U.S.C. 1397 - 1397f (Title
 27 XX of the Social Security Act) fall short of the estimate, the amount of
 28 the shortfall is appropriated from the general fund.

29 * Sec. 6. (a) Amounts equivalent to the amounts to be received in

1 settlement of insurance claims for losses are appropriated from the general
2 fund to the state insurance catastrophe reserve account established by
3 AS 37.05.289.

4 (b) Amounts equivalent to the amounts to be received in settlement of
5 claims against bonds guaranteeing the reclamation of state land are appro-
6 priated from the general fund to the agency secured by the bond. This
7 appropriation is made for the purpose of reclaiming state land affected by
8 a use covered by the bond.

9 (c) The appropriations made in this section are contingent upon
10 compliance with the program review provisions of AS 37.07.080(h).

11 * Sec. 7. The amount required to pay interest on revenue anticipation
12 notes issued by the commissioner of revenue under AS 43.08.010 is appropri-
13 ated from the general fund to the Department of Revenue.

14 * Sec. 8. The amount required to be paid by the state for the principal
15 of and interest on all issued and outstanding state-guaranteed bonds is
16 appropriated from the general fund to the state bond committee to make all
17 payments by the state required under its guarantee for principal and inter-
18 est.

19 * Sec. 9. The sum of \$8,652,862 is appropriated from the international
20 airports revenue fund to the state bond committee for payment of debt
21 service and trustee fees on outstanding international airports revenue
22 bonds.

23 * Sec. 10. The amount of the rebate requirement, as defined by Resolu-
24 tion No. 86-5 of the state bond committee, is appropriated from the inter-
25 national airports revenue fund to the state bond committee for deposit in
26 the rebate fund established by Resolution No. 86-5 of the state bond com-
27 mittee.

28 * Sec. 11. The sum of \$107,663,956 is appropriated from the general
29 fund to the state bond committee for payment of debt service and trustee

1 fees on state general obligation bonds and for lease payments to the Alaska
2 State Housing Authority; City of Seward; Delta Fox, Ltd.; and City of
3 Palmer.

4 * Sec. 12. The income of the Alaska permanent fund allocated annually
5 to pay permanent fund dividends as provided in AS 43.23.045(b) is appropri-
6 ated to the dividend fund (AS 43.23.045(a)) for the payment of the 1990
7 permanent fund dividend and administrative and associated costs.

8 * Sec. 13. (a) The amount calculated under AS 37.13.145 to offset the
9 effect of inflation on the principal of the Alaska permanent fund is appro-
10 priated to the permanent fund principal from the income of the permanent
11 fund remaining after funds are transferred to the dividend fund.

12 (b) If the amount appropriated under (a) of this section is not
13 sufficient to fully offset the effect of inflation, then the additional
14 amount necessary to fully inflation-proof the principal of the Alaska
15 permanent fund is appropriated from the earnings reserve account to the
16 principal.

17 * Sec. 14. The interest earned during fiscal year 1991 on revenue from
18 the sources set out in AS 37.13.010 while the revenue is held in trust,
19 escrow, or otherwise before receipt of the revenue by the state is appro-
20 priated to the principal of the Alaska permanent fund.

21 * Sec. 15. The amount required to be deposited under AS 37.13.010(a)(1)
22 and (2) during fiscal year 1991 is appropriated to the principal of the
23 Alaska permanent fund in satisfaction of that requirement.

24 * Sec. 16. The lapsing balance of the employment assistance and train-
25 ing account (sec. 3, ch. 95, SLA 1989) on June 30, 1990, is appropriated to
26 the unemployment compensation fund (AS 23.20.130) on July 1, 1990.

27 * Sec. 17. All unrestricted mortgage loan interest payments and all
28 other receipts, including, without limitation, mortgage loan commitment
29 fees, received by or accrued to the Alaska Housing Finance Corporation

1 during the period of July 1, 1990 through June 30, 1991, and all income
2 earned on assets of the corporation during that period, are appropriated to
3 the Alaska housing finance revolving fund (AS 18.56.082) for the purposes
4 described in AS 18.56.

5 * Sec. 18. The sum of \$4,513,000 is appropriated to the general fund,
6 as an additional revenue source, from the following enterprise funds:

7	World War II Veterans' Revolving Fund (AS 26.15.090)	\$ 121,100
8	Commercial Fishing Revolving Loan Fund (AS 16.10.340)	542,500
9	Historical District Revolving Loan Fund (AS 45.98.010)	93,900
10	Alternative Energy Revolving Loan Fund (AS 45.88.010)	908,100
11	Residential Energy Conservation Fund (AS 45.89.010)	383,800
12	Grain Reserve Revolving Loan Fund (AS 03.12.040)	78,100
13	Mining Loan Fund (AS 27.09.010)	1,183,400
14	Power Development Revolving Loan Fund (AS 44.83.500)	1,042,100
15	Rural Electrification Revolving Loan Fund (AS 44.83.361)	160,000

16 * Sec. 19. The balance on July 1, 1990, of the oil and hazardous sub-
17 stance release mitigation account in the general fund (AS 46.08.020(b)) is
18 appropriated to the Department of Environmental Conservation, oil and
19 hazardous substance release response fund (AS 46.08.010).

20 * Sec. 20. (a) The sum of \$30,000,000 is appropriated from the general
21 fund to the budget reserve fund (AS 37.05.540). The sum of \$27,000,000 is
22 appropriated from the budget reserve fund (AS 37.05.540) to the Department
23 of Environmental Conservation, oil and hazardous substance release response
24 fund (AS 46.08.010). The appropriations made in this subsection satisfy
25 the provisions of AS 43.55.240.

26 (b) The "general fund balance available for appropriation" in the
27 annual financial report prepared by the Department of Administration under
28 AS 37.05.210(2) for fiscal year 1991 is appropriated to the budget reserve
29 fund (AS 37.05.540).

1 (c) The appropriation made in (a) of this section to the oil and
2 hazardous release response fund (AS 46.08.010) and the June 30, 1990,
3 balance of the oil and hazardous substance release response fund are allo-
4 cated for the purposes expressed and in the amounts listed:

5	PURPOSE	ALLOCATIONS
6	(1) State and regional contingency planning	\$ 461,900
7	(2) Response office, depots, and corps	3,169,900
8	(3) Spill response drills	740,000
9	(4) Site investigation, safety, cleanup, and	
10	cost recovery	2,632,900
11	(5) Spill response, containment, safety, cleanup,	
12	and cost recovery	1,920,000
13	(6) Exxon Valdez project	8,707,300
14	(7) Kenai cleanup project	940,000
15	(8) Spill reserve	6,026,000
16	(9) Natural resource damage assessment	
17	(43 C.F.R. 11)	11,402,000

18 (d) Expenditures authorized under (c) of this section for natural
19 resource damage assessment, as set out in 43 C.F.R. 11, are limited to
20 those expenses that, in the best judgment of the attorney general, are
21 reimbursable from third parties as Exxon Valdez oil spill related expenses.

22 (e) A balance contained within the oil and hazardous substance re-
23 lease response fund in excess of those amounts allocated by (c) of this
24 section may be allocated to the spill reserve identified in (c)(8) of this
25 section.

26 Sec. 21. The sum of \$150,000,000 is appropriated from the general
27 fund to the principal of the Alaska permanent fund.

28 * Sec. 22. The sum of \$257,000 is appropriated from federal receipts to
29 the Department of Fish and Game, oil spill impact assessment and

1 restoration division, for assessments of natural resource damage resulting
2 from the Exxon Valdez oil spill, as set out in 43 C.F.R. 11, for the fiscal
3 year ending June 30, 1991.

4 * Sec. 23. The sum of \$10,000,000 is appropriated from the general fund
5 to the Alaska Student Loan Corporation, student loan fund (AS 14.42.210) to
6 capitalize the fund.

7 * Sec. 24. The sum of \$897,100 is appropriated from the general fund to
8 the fisheries enhancement revolving loan fund (AS 16.10.505) for the fish-
9 eries enhancement loan programs.

10 * Sec. 25. The sum of \$16,800,000 is appropriated to the Alaska clean
11 water fund (AS 46.03.032) for the Alaska clean water loan program from the
12 following sources:

13	General Fund	\$ 2,800,000
14	Federal Receipts	14,000,000

15 * Sec. 26. The sum of \$230,400 is appropriated from the general fund to
16 the Department of Health and Social Services for fiscal year 1991 costs of
17 the food stamp program settlement.

18 * Sec. 27. The amounts necessary to refund to local governments their
19 share of taxes and fees collected under the following programs are appro-
20 priated to the Department of Revenue from the general fund for payment in
21 fiscal year 1991:

22 Fisheries tax revenues for fiscal year 1990 (AS 43.75);
23 Amusement and gaming tax revenues for fiscal year 1991 (AS 43.35);
24 Aviation fuel tax revenues for fiscal year 1991 (AS 43.40.010);
25 Electric and telephone cooperative tax revenues for fiscal year 1991
26 (AS 10.25.570); and
27 Liquor license fee revenues for fiscal year 1991 (AS 04.11).

28 Sec. 28. The sum equal to the amount deposited in the general fund
29 under AS 43.76.025(c) is appropriated from the general fund to the

1 Department of Commerce and Economic Development for payment in fiscal year
2 1991 to provide financing for qualified regional associations operating
3 within a region designated under AS 16.10.375.

4 * Sec. 29. The sum of \$3,400,000 is appropriated from the general fund
5 to the disaster relief fund (AS 44.19.048) for fiscal year 1991 disasters.

6 * Sec. 30. (a) The sum of \$10,500,000 is appropriated from the general
7 fund to the Department of Law to fund legal proceedings involving oil and
8 gas revenue due or paid to the state or state title to oil and gas land,
9 including the North Slope royalty case (State v. Amerada Hess, et al.) and
10 the Dinkum Sands case (United States v. Alaska), for fiscal year 1991 and
11 succeeding fiscal years.

12 (b) The sum of \$3,500,000 is appropriated from the permanent fund
13 earnings reserve account (AS 37.13.145) to the Alaska Permanent Fund Corpo-
14 ration to fund legal proceedings involving oil and gas revenue due or paid
15 to the state or state title to oil and gas land, including the North Slope
16 royalty case (State v. Amerada Hess, et al.) and the Dinkum Sands case
17 (United States v. Alaska) for fiscal year 1991 and succeeding fiscal years.

18 * Sec. 31. The sum of \$7,000,000 is appropriated from the general fund
19 to the Department of Law for litigation costs associated with the Exxon
20 Valdez oil spill for fiscal year 1991 and succeeding fiscal years.

21 * Sec. 32. The sum of \$139,632 is appropriated from the general fund to
22 the Office of the Governor, oil spill coordinating office, for operations
23 for the fiscal year ending June 30, 1991.

24 * Sec. 33. The sum of \$300,000 is appropriated from the general fund to
25 the Department of Fish and Game for expenses resulting from the Exxon
26 Valdez oil spill for

27 (1) additional costs of management of fish and wildlife re-
28 sources and habitats, including resources and habitats used for subsistence
29 purposes; and

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(2) review of updated oil spill contingency plans.

* Sec. 34. The sum of \$1,700,000 is appropriated from the general fund to the Department of Natural Resources for reforestation for the fiscal year ending June 30, 1991.

(SECTION 35 BEGINS ON PAGE 11)

FISCAL YEAR 1991 BUDGET SUMMARY BY FUNDING SOURCE

FUNDING SOURCE	OPERATING BUDGET	LOANS BUDGET	NEW LEGISLATION BUDGET	CAPITAL BUDGET	TOTAL BUDGET
FEDERAL RECEIPTS	406,303,700		2,441,600		408,745,300
GENERAL FUND MATCH	143,663,600		110,200		143,773,800
GENERAL FUND	1,873,545,000		17,650,000		1,891,195,000
GENERAL FUND/PROGRAM RECEIPTS	52,269,400		905,800		53,175,200
GENERAL FUND/MENTAL HEALTH TRUST	97,268,500				97,268,500
INTER-AGENCY RECEIPTS	116,259,600		110,000		116,369,600
U/A INTEREST INCOME	2,449,500				2,449,500
DONATED COMMODITY/HANDLING FEE ACCT	232,700				232,700
U/A DORMITORY/FOOD/AUXILIARY SERVICE	15,929,900				15,929,900
AGRICULTURAL LOAN FUND	1,073,600				1,073,600
STATE CORPORATION RECEIPTS	31,637,200		426,200		32,063,400
FISH AND GAME FUND	9,005,900		6,500		9,012,400
SCIENCE & TECHNOLOGY ENDOWMENT INCOME	3,060,000				3,060,000
HIGHWAY WORKING CAPITAL FUND	20,774,200				20,774,200
INTERNATIONAL AIRPORT REVENUE FUND	34,156,600				34,156,600
PUBLIC EMPLOYEES RETIREMENT FUND	11,282,800		51,500		11,334,300
SCHOOL FUND (CIGARETTE TAX)	2,600,000				2,600,000
SECOND INJURY FUND RESERVE ACCOUNT	3,264,800				3,264,800
DISABLED FISHERMANS RESERVE ACCOUNT	1,226,900				1,226,900
SURPLUS PROPERTY REVOLVING FUND	133,000				133,000
TEACHERS RETIREMENT SYSTEM FUND	7,451,400		333,500		7,784,900
VETERANS REVOLVING LOAN FUND	434,000				434,000
COMMERCIAL FISHING LOAN FUND	1,149,200				1,149,200
U/A STUDENT TUITION/FEES/SERVICES	23,680,600				23,680,600
U/A INDIRECT COST RECOVERY	10,217,700				10,217,700
SURETY FUND	145,400				145,400
JUDICIAL RETIREMENT SYSTEM	94,000				94,000
PUBLIC LAW 81-874	20,695,500				20,695,500
NATIONAL GUARD RETIREMENT SYSTEM	43,600				43,600
TITLE XX	6,101,000				6,101,000
UNIVERSITY RESTRICTED RECEIPTS	32,465,600				32,465,600
TRAINING AND BUILDING FUND	744,100				744,100
PERMANENT FUND DIVIDEND FUND	17,500,900		39,300		17,540,200
OIL/HAZARDOUS RESPONSE FUND(AS46.08.010)	4,889,800		4,426,000		9,315,800
SMALL BUSINESS LOAN FUND	52,100				52,100
TOURISM REVOLVING LOAN FUND	40,200				40,200
CORRECTIONAL INDUSTRIES FUND	2,253,600				2,253,600
CAPITAL IMPROVEMENT PROJECT RECEIPTS	67,942,000				67,942,000
POWER PROJECT LOAN FUND	76,000				76,000
NATIONAL PETROLEUM RESERVE FUND	937,000				937,000
HOUSING ASSISTANCE LOAN FUND	2,987,700				2,987,700
RURAL ELECTRIFICATION LOAN FUND	9,500				9,500
PUBLIC SCHOOL FUND	7,278,000				7,278,000
MINING REVOLVING LOAN FUND	231,300				231,300
CHILD CARE REVOLVING LOAN FUND	54,500				54,500
HISTORICAL DISTRICT REVOLVING LOAN FUND	9,300				9,300
FISHERIES ENHANCEMENT REVOLVING LOAN FND	288,800				288,800
ALTERNATIVE ENERGY REVOLVING LOAN FUND	357,100				357,100

RESIDENTIAL ENERGY CONSERVATION LOAN FND
POWER DEVELOPMENT REVOLVING LOAN FUND
BULK FUEL REVOLVING LOAN FUND
ALASKA CLEAN WATER LOAN FUND
MULTIPLE FUND SOURCES

278,500
654,900
74,400
88,400

278,500
654,900
74,400
88,400
117,000

117,000

**** TOTALS ****

\$3,035,368,000

\$26,618,600

\$3,061,986,600

1 * SEC. 35 THE FOLLOWING APPROPRIATION ITEMS ARE FOR
 2 OPERATING EXPENDITURES FROM THE GENERAL FUND OR OTHER
 3 FUNDS AS SET OUT IN THE FISCAL YEAR 1991 BUDGET SUMMARY
 4 FOR THE OPERATING BUDGET BY FUNDING SOURCE TO THE
 5 AGENCIES NAMED AND FOR THE PURPOSES EXPRESSED FOR THE
 6 FISCAL YEAR BEGINNING JULY 1, 1990, AND ENDING JUNE 30,
 7 1991, UNLESS OTHERWISE INDICATED.

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	APPROPRIATION OTHER FUNDS	FUND SOURCES
10	*****	*****			
11	***** OFFICE OF THE GOVERNOR	*****			
12	*****	*****			
13	COMMISSIONS/SPECIAL OFFICES		1,907,400	1,804,300	103,100
14	HUMAN RIGHTS COMMISSION (18 POSITIONS)	1,051,300			
15	EQUAL EMPLOYMENT OPPORTUNITY (10 POSITIONS)	621,800			
16	ALASKA WOMENS COMMISSION (3 POSITIONS)	234,300			
17	EXECUTIVE OPERATIONS		9,456,400	9,456,400	
18	EXECUTIVE OFFICE (70 POSITIONS)	6,148,000			
19	GOVERNOR'S HOUSE (4 POSITIONS)	297,700			
20	CONTINGENCY FUND	352,700			
21	LIEUTENANT GOVERNOR (8 POSITIONS)	789,700			
22	OFFICE OF INTERNATIONAL TRADE (9 POSITIONS)	1,698,300			
23	ARCTIC NATIONAL WILDLIFE REFUGE (1 POSITION)	170,000			
24	OFFICE OF MANAGEMENT & BUDGET		6,537,100	4,421,100	2,116,000
25	POLICY (10 POSITIONS)	697,300			

1	OFFICE OF THE GOVERNOR (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	3
4	BUDGET REVIEW (15 POSITIONS)	967,300	ITEMS	GENERAL FUND	4
5	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF				5
6	BUDGET REVIEW SHALL ANALYZE APPROPRIATIONS MADE IN FY91				6
7	OPERATIONS FOR STATE GOVERNMENT AND IDENTIFY AND				7
8	ELIMINATE AUTHORIZED PCNS WHEREVER NECESSARY TO BRING				8
9	DEPARTMENT POSITION COUNTS IN LINE WITH VACANCY				9
10	GUIDELINES AS PUBLISHED IN THE FY91 BUDGET INSTRUCTIONS.				10
11	AUDIT AND MANAGEMENT (15 POSITIONS)	1,020,900			11
12	IT IS THE INTENT OF THE LEGISLATURE THAT THOSE PROGRAMS				12
13	FUNDED FROM THE MENTAL HEALTH TRUST INCOME ACCOUNT				13
14	(FUNDING SOURCE 1006 GF/MHTIA) REPRESENT THE				14
15	LEGISLATURE'S WORK TO DATE ON DEFINING THE STATE'S				15
16	MENTAL HEALTH PROGRAM. OMB WILL DIRECT THE DEVELOPMENT				16
17	OF A FORMAL AUDIT PLAN FOR EACH OF THE COMPONENTS IN				17
18	WHICH MENTAL HEALTH TRUST BENEFICIARY SERVICES MAY BE				18
19	FOUND. AUDITS OF THESE COMPONENTS TO DETERMINE				19
20	APPROPRIATE ALLOCATION OF MHTIA FUNDS FOR FY 92				20
21	APPROPRIATIONS, AND THE PREPARATION OF A REPORT TO THE				21
22	LEGISLATURE CONCERNING THE FINDINGS OF THE AUDIT. IT IS				22
23	THE INTENT OF THE LEGISLATURE THAT APPROPRIATION FROM				23
24	MHTIA FUNDS BE BASED ON PAST YEARS AGGREGATED DATA AND				24
25	THAT NO EFFORT BE MADE TO TRACK MHTIA FUNDS TO				25
26	INDIVIDUAL CLIENTS.				26

1	OFFICE OF THE GOVERNOR (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	GOVERNMENTAL COORDINATION (28 POSITIONS)	3,851,600			
5	ELECTIVE OPERATIONS		3,210,600	3,192,600	18,000
6	ELECTIONS (22 POSITIONS)	1,332,900			
7	GENERAL AND PRIMARY ELECTIONS	1,740,500			
8	ELECTIONS DATA PROCESSING (1 POSITION)	137,200			
9		*****	*****		
10		***** DEPARTMENT OF ADMINISTRATION *****			
11		*****	*****		
12	LONGEVITY BONUS		61,201,600	61,201,600	
13	GRANTS	60,858,000			
14	ADMINISTRATION (7 POSITIONS)	343,600			
15	PIONEERS HOMES		26,121,200	26,121,200	
16	SITKA (99 POSITIONS)	4,460,000			
17	FAIRBANKS (88 POSITIONS)	4,302,800			
18	PALMER (90 POSITIONS)	4,044,900			
19	ANCHORAGE (182 POSITIONS)	8,035,600			
20	KETCHIKAN (55 POSITIONS)	2,590,200			
21	JUNEAU (40 POSITIONS)	2,336,800			
22	CENTRAL OFFICE (5 POSITIONS)	335,900			
23	PIONEERS HOMES ADVISORY BOARD	15,000			
24	OLDER ALASKANS COMMISSION (17 POSITIONS)		10,711,300	4,916,600	5,794,700
25	PUBLIC DEFENDER		6,675,300	6,675,300	

1	DEPARTMENT OF ADMINISTRATION (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
2			ITEMS	GENERAL FUND	OTHER FUNDS	3
3		ALLOCATIONS				
4	FIRST JUDICIAL DISTRICT (12 POSITIONS)	783,600				4
5	SECOND JUDICIAL DISTRICT (9 POSITIONS)	755,300				5
6	THIRD JUDICIAL DISTRICT (49 POSITIONS)	3,269,600				6
7	FOURTH JUDICIAL DISTRICT (21 POSITIONS)	1,561,800				7
8	ADMINISTRATION AND SUPPORT (3 POSITIONS)	305,000				8
9	OFFICE OF PUBLIC ADVOCACY (32 POSITIONS)		4,995,900	4,995,900		9
10	IT IS THE INTENT OF THE LEGISLATURE THAT THE GOVERNOR					10
11	REVIEW AND MAKE RECOMMENDATIONS TO IMPLEMENT THE					11
12	TRANSFER OF THE OFFICE OF PUBLIC ADVOCACY BUDGET TO THE					12
13	COURT SYSTEM BUDGET.					13
14	CENTRAL ADMINISTRATION		19,149,400	12,548,500	6,600,900	14
15	OFFICE OF THE COMMISSIONER (8 POSITIONS)	740,700				15
16	IT IS THE INTENT OF THE LEGISLATURE THAT THE STATE					16
17	AGENCIES AND THE UNIVERSITY IN CONJUNCTION WITH THE					17
18	ALASKA STATE FACILITIES ADMINISTRATIONS WORKING GROUP					18
19	SUBMIT A REPORT TO THE GOVERNOR IN CONJUNCTION WITH THE					19
20	PREPARATION OF THE FY92 OPERATING AND CAPITAL BUDGETS IN					20
21	OCTOBER 1990 AND TO THE 17TH LEGISLATURE BY THE 30TH DAY					21
22	OF THE SESSION REGARDING THE STATUS OF MAINTENANCE AND					22
23	DEFERRED MAINTENANCE IN ALL STATE-OWNED FACILITIES. THE					23
24	REPORT SHOULD INCLUDE:					24
25	1. INVENTORY OF ALL STATE-OWNED FACILITIES					25
26	(DEPT. , BLDG. NAME, LOC., ELECT. DISTRICT, GROSS AREA.					26

1	DEPARTMENT OF ADMINISTRATION (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	3
4	YEAR BUILT, CURRENT PLANT VALUE)		ITEMS	GENERAL FUND	4
5	2. AMOUNT PROJECTED TO BE EXPENDED IN FY91 AND			OTHER FUNDS	5
6	PROPOSED FOR FY92 FOR THE FOLLOWING ITEMS:				6
7	A. OPERATIONS				7
8	B. ROUTINE MAINTENANCE				8
9	C. RENEWAL AND REPLACEMENT				9
10	3. A LISTING OF ALL DEFERRED MAINTENANCE				10
11	PROJECTS BY FACILITY AND THEIR COSTS.				11
12	4. A MULTI-YEAR PLAN FOR ADDRESSING THE DEFERRED				12
13	MAINTENANCE BACKLOG.				13
14	ADMINISTRATIVE SERVICES (28 POSITIONS)	1,376,700			14
15	MUNICIPAL GRANTS (3 POSITIONS)	153,700			15
16	CIP DIRECT CHARGE POSITIONS (10 POSITIONS)	506,500			16
17	PERSONNEL (51 POSITIONS)	2,118,700			17
18	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				18
19	OF ADMINISTRATION, DIVISION OF PERSONNEL, ANALYZE THE				19
20	STATE'S WORKFORCE AND DEVELOP AND IMPLEMENT A PLAN TO				20
21	PROMOTE JOB SHARING AND FLEXIBLE WORK PATTERNS FOR STATE				21
22	EMPLOYEES.				22
23	PRODUCTIVITY IMPROVEMENT CENTER (4 POSITIONS)	367,100			23
24	LABOR RELATIONS (13 POSITIONS)	920,600			24

1 DEPARTMENT OF ADMINISTRATION (CONT.)		APPROPRIATION			1	
2		ALLOCATIONS	ITEMS	APPROPRIATION FUND SOURCES	2	
3				GENERAL FUND	OTHER FUNDS	3
4	FINANCE (49 POSITIONS)	2,818,800				4
5	PURCHASING (23 POSITIONS)	1,350,000				5
6	PROPERTY MANAGEMENT (8 POSITIONS)	482,900				6
7	CENTRAL DUPLICATING AND MAIL (30 POSITIONS)	1,936,800				7
8	RETIREMENT AND BENEFITS (68 POSITIONS)	5,672,400				8
9	ELECTED PUBLIC OFFICERS RETIREMENT SYSTEM BENEFITS	784,500				9
10	ALASKA PUBLIC OFFICES COMMISSION (13 POSITIONS)		678,900	678,900		10
11	RISK MANAGEMENT (7 POSITIONS)		18,568,000		18,568,000	11
12	INFORMATION SERVICES		22,804,900	14,758,200	8,046,700	12
13	COMPUTER SERVICES (93 POSITIONS)	13,885,300				13
14	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					14
15	OF ADMINISTRATION MAXIMIZE EFFORTS TO DECENTRALIZE DATA					15
16	PROCESSING USING MICROCOMPUTERS AND MINICOMPUTERS LINKED					16
17	TO EACH OTHER AND, IF ADVISABLE, TO THE EXISTING					17
18	MAINFRAME SO LONG AS IT DOES NOT DECREASE EFFICIENCY OR					18
19	ADD COSTS.					19
20	TELECOMMUNICATIONS SERVICES (45 POSITIONS)	6,667,000				20
21	RURAL ALASKA TELEVISION NETWORK (6 POSITIONS)	2,252,600				21
22	PUBLIC BROADCASTING COMMISSION (4 POSITIONS)		7,525,100	7,525,100		22
23	LEASING AND FACILITIES		27,284,400	24,591,800	2,692,600	23
24	ADMINISTRATION (6 POSITIONS)	516,400				24

1 DEPARTMENT OF LAW (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES		1
2						2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	FOURTH JUDICIAL DISTRICT (23 POSITIONS)	1,725,700				4
5	CRIMINAL JUSTICE LITIGATION (12 POSITIONS)	947,100				5
6	CRIMINAL APPEALS AND SPECIAL PROSECUTION (16 POSITIONS)	1,161,200				6
7	DATA AND WORD PROCESSING (5 POSITIONS)	198,300				7
8	LEGAL SERVICES		13,480,000	6,966,400	6,513,600	8
9	OPERATIONS (166 POSITIONS)	12,094,600				9
10	ANTITRUST (4 POSITIONS)	489,300				10
11	ADMINISTRATION AND SUPPORT (13 POSITIONS)	896,100				11
12	OIL AND GAS SPECIAL PROJECTS		2,310,100		2,310,100	12
13	OIL AND GAS OPERATIONS (28 POSITIONS)	2,102,100				13
14	DATA AND WORD PROCESSING (3 POSITIONS)	208,000				14
15		* * * * *	* * * * *			15
16		* * * * * DEPARTMENT OF REVENUE	* * * * *			16
17		* * * * *	* * * * *			17
18	CHILD SUPPORT ENFORCEMENT (115 POSITIONS)		6,790,400	2,348,000	4,442,400	18
19	ALCOHOL BEVERAGE CONTROL BOARD (12 POSITIONS)		724,000	724,000		19
20	MUNICIPAL BOND BANK AUTHORITY (2 POSITIONS)		475,000		475,000	20
21	PERMANENT FUND CORPORATION (18 POSITIONS)		14,414,800		14,414,800	21
22	ALASKA HOUSING FINANCE CORPORATION (155 POSITIONS)		10,127,600		10,127,600	22
23	SCIENCE AND TECHNOLOGY (4 POSITIONS)		3,060,000		3,060,000	23
24	REVENUE OPERATIONS		23,056,300	7,906,500	15,149,800	24

1 DEPARTMENT OF REVENUE (CONT.)

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INCOME AND EXCISE AUDIT (60 POSITIONS)

OIL AND GAS AUDIT (47 POSITIONS)

TREASURY MANAGEMENT (28 POSITIONS)

ADMINISTRATION AND SUPPORT

COMMISSIONER (12 POSITIONS)

IT IS THE INTENT OF THE LEGISLATURE THAT CORRECTIONS AND PUBLIC SAFETY PROGRAMS BE PAID FOR IN PART WITH PERMANENT FUND DIVIDENDS DENIED TO INCARCERATED FELONS. THE PROGRAMS ARE NOT TO BE PAID FOR WITH PERMANENT FUND DIVIDEND FUNDS DESIGNATED FOR DISTRIBUTION TO ELIGIBLE ALASKANS. IF PENDING COURT CASES CONTINUE TO DENY USE OF FELON DIVIDENDS AS A FUND SOURCE THE DEPARTMENT SHOULD SEEK A GENERAL FUND SUPPLEMENTAL APPROPRIATION DURING THE 1991 SESSION. AMOUNTS ALLOCATED FROM THE DIVIDEND FUND TO PROGRAMS IN THE DEPARTMENTS OF PUBLIC SAFETY AND CORRECTIONS MAY BE EXPENDED ONLY UNDER THE FOLLOWING CONDITIONS:

1. IF THE STATE PREVAILS IN ITS APPEAL OF STATE V. ANTHONY, SUPREME COURT NO. S3650, THE SOURCE OF THE EXPENDITURE WILL BE AMOUNTS FROM THE DIVIDEND FUND SEGREGATED FOR DISTRIBUTION TO INCARCERATED FELONS, OR
2. IF THE STATE DOES NOT PREVAIL IN ITS APPEAL OF THAT CASE, OR IF NO DECISION IS RENDERED BEFORE

ALLOCATIONS

3,337,300

3,430,200

16,288,800

1,831,000

APPROPRIATION

ITEMS

2,645,400

APPROPRIATION FUND SOURCES

GENERAL FUND

OTHER FUNDS

2,164,900

480,500

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		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1						1
2						2
3		*****	*****			3
4		***** DEPARTMENT OF EDUCATION	*****			4
5		*****	*****			5
6	K-12 SUPPORT		576,393,200	531,054,000	45,339,200	6
7	FOUNDATION PROGRAM	515,175,100				7
8	STUDENT LUNCH PROGRAM	15,000,000				8
9	CIGARETTE TAX DISTRIBUTION	2,600,000				9
10	TUITION STUDENTS	13,878,500				10
11	BOARDING HOME GRANTS	230,000				11
12	YOUTH IN DETENTION	800,000				12
13	SCHOOLS FOR THE HANDICAPPED	2,872,600				13
14	PUPIL TRANSPORTATION	25,837,000				14
15	SCHOOL DEBT REIMBURSEMENT		129,654,000	129,654,000		15
16	EDUCATION FINANCE AND SUPPORT SERVICES		3,568,600	2,030,200	1,538,400	16
17	DISTRICT SUPPORT SERVICES (21 POSITIONS)	1,798,000				17
18	CERTIFICATION FINGERPRINT FEES	200,000				18
19	CIP OVERHEAD AND ASSOCIATED COSTS (4 POSITIONS)	519,300				19
20	DATA MANAGEMENT & PROCESSING					20
21	DATA PROCESSING (6 POSITIONS)	580,900				21
22	DATA MANAGEMENT (4 POSITIONS)	470,400				22
23	EDUCATION PROGRAM SUPPORT		47,671,000	7,119,600	40,551,400	23
24	COMMUNITY SCHOOLS	600,000				24

1	DEPARTMENT OF EDUCATION (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
2						
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	SPECIAL AND SUPPLEMENTAL SERVICES (13 POSITIONS)	22,979,100				4
5	BASIC EDUCATION AND INSTRUCTIONAL IMPROVEMENT (20 POSITIONS)	9,087,700				5
6	INSTRUCTIONAL DELIVERY AND SUPPORT (57 POSITIONS)	4,978,000				6
7	EDUCATION SPECIAL PROJECTS	449,100				7
8	DIRECTOR'S OFFICE (17 POSITIONS)	634,200				8
9	ADULT AND VOCATIONAL EDUCATION					9
10	ADULT BASIC EDUCATION	2,324,600				10
11	EMPLOYMENT TRAINING GRANTS	550,000				11
12	IT IS THE INTENT OF THE LEGISLATURE THAT \$200,000 BE					12
13	USED TO PROVIDE EMPLOYMENT OPPORTUNITIES FOR STUDENTS					13
14	REGARDLESS OF ECONOMIC STATUS, AND BE ADMINISTERED WITH					14
15	NO OVERHEAD BY THE DEPARTMENT OF EDUCATION. IT IS					15
16	FURTHER THE INTENT THAT VENDORS AND SERVICES PROVIDERS,					16
17	MUST PROVIDE A DOLLAR FOR DOLLAR MATCH, BE LIMITED TO					17
18	7.5% FOR ADMINISTRATIVE OVERHEAD, AND INVOLVE EMPLOYERS,					18
19	COMMUNITY BASED ORGANIZATIONS, SCHOOL BOARDS, TEACHERS,					19
20	STUDENTS, PARENTS, AND PRIVATE INDUSTRY COUNCILS IN THE					20
21	DEVELOPMENT AND IMPLEMENTATION OF THEIR PROGRAMS.					21
22	FEDERAL VOCATIONAL EDUCATION GRANTS	6,272,300				22
23	ADULT AND VOCATIONAL EDUCATION ADMINISTRATION (15 POSITIONS)	1,084,200				23

1	DEPARTMENT OF EDUCATION (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2			ITEMS	GENERAL FUND	OTHER FUNDS	2
3		ALLOCATIONS				3
4	ALASKA CAREER INFORMATION SYSTEM (3 POSITIONS)	296,100				4
5	RURAL SCHOOL VOCATIONAL EDUCATION PROGRAM	200,000				5
6	VOCATIONAL EDUCATION SPECIAL PROJECTS	195,700				6
7	EXECUTIVE ADMINISTRATION		1,784,500	1,337,200	447,300	7
8	STATE BOARD OF EDUCATION	93,900				8
9	EXECUTIVE ADMINISTRATION (10 POSITIONS)	864,600				9
10	IT IS THE INTENT OF THE LEGISLATURE THAT THE STATE					10
11	AGENCIES AND THE UNIVERSITY IN CONJUNCTION WITH THE					11
12	ALASKA STATE FACILITIES ADMINISTRATIONS WORKING GROUP					12
13	SUBMIT A REPORT TO THE GOVERNOR IN CONJUNCTION WITH THE					13
14	PREPARATION OF THE FY92 OPERATING AND CAPITAL BUDGETS IN					14
15	OCTOBER 1990 AND TO THE 17TH LEGISLATURE BY THE 30TH DAY					15
16	OF THE SESSION REGARDING THE STATUS OF MAINTENANCE AND					16
17	DEFERRED MAINTENANCE IN ALL STATE-OWNED FACILITIES. THE					17
18	REPORT SHOULD INCLUDE:					18
19	1. INVENTORY OF ALL STATE-OWNED FACILITIES					19
20	(DEPT. , BLDG. NAME, LOC., ELECT. DISTRICT, GROSS AREA,					20
21	YEAR BUILT, CURRENT PLANT VALUE)					21
22	2. AMOUNT PROJECTED TO BE EXPENDED IN FY91 AND					22
23	PROPOSED FOR FY92 FOR THE FOLLOWING ITEMS:					23
24	A. OPERATIONS					24
25	B. ROUTINE MAINTENANCE					25
26	C. RENEWAL AND REPLACEMENT					26

1	DEPARTMENT OF EDUCATION (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2			ITEMS	GENERAL FUND	OTHER FUNDS	2
3		ALLOCATIONS				3
4	3. A LISTING OF ALL DEFERRED MAINTENANCE					4
5	PROJECTS BY FACILITY AND THEIR COSTS.					5
6	4. A MULTI-YEAR PLAN FOR ADDRESSING THE DEFERRED					6
7	MAINTENANCE BACKLOG.					7
8	DEPARTMENT ADMINISTRATIVE SERVICES (17 POSITIONS)	698,800				8
9	DEPARTMENT OVERHEAD EXPENSES	127,200				9
10	COMMISSIONS AND BOARDS		2,178,100	1,603,100	575,000	10
11	PROFESSIONAL TEACHING PRACTICES COMMISSION (2 POSITIONS)	178,100				11
12	ALASKA STATE COUNCIL ON THE ARTS (5 POSITIONS)	2,000,000				12
13	KOTZEBUE TECHNICAL CENTER		965,700	965,700		13
14	ALASKA VOCATIONAL TECHNICAL CENTER (63 POSITIONS)		4,691,100	4,377,200	313,900	14
15	MT. EDGE CUMBE BOARDING SCHOOL		3,361,000	1,868,000	1,493,000	15
16	INSTRUCTION PROGRAM (19 POSITIONS)	1,509,500				16
17	RESIDENTIAL PROGRAM (14 POSITIONS)	1,839,500				17
18	PRIVATE AND FEDERAL GRANTS	12,000				18
19	VOCATIONAL REHABILITATION		14,087,700	5,008,100	9,079,600	19
20	COUNSELING AND PLACEMENT (78 POSITIONS)	3,958,100				20
21	FEDERAL TRAINING GRANT	41,100				21
22	SERVICES TO CLIENTS	3,632,100				22
23	VOCATIONAL REHABILITATION ADMINISTRATION (12 POSITIONS)	984,700				23

1	DEPARTMENT OF EDUCATION (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2						2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	INDEPENDENT LIVING REHABILITATION (1 POSITION)	1,284,500				4
5	SPECIALIZED FACILITIES	221,000				5
6	SERVICES FOR THE BLIND AND DEAF	650,500				6
7	DISABILITY DETERMINATION (19 POSITIONS)	2,343,400				7
8	SUPPORTED WORK	409,200				8
9	ASSISTIVE TECHNOLOGY	563,100				9
10	ALASKA STATE LIBRARY		5,983,900	4,822,800	1,161,100	10
11	LIBRARY OPERATIONS (60 POSITIONS)	5,265,200				11
12	BLUE BOOK (1 POSITION)	53,900				12
13	ARCHIVES (12 POSITIONS)	665,200				13
14	ALASKA STATE MUSEUMS		1,729,300	1,729,300		14
15	MUSEUM OPERATIONS (18 POSITIONS)	1,337,700				15
16	SPECIFIC CULTURAL PROGRAMS	391,600				16
17	ALASKA POSTSECONDARY EDUCATION COMMISSION		7,509,400	2,769,900	4,739,500	17
18	PROGRAM ADMINISTRATION (9 POSITIONS)	735,300				18
19	STUDENT LOAN OPERATIONS (79 POSITIONS)	3,527,200				19
20	WESTERN INTERSTATE COMMISSION FOR HIGHER EDUCATION - ADMINISTRATION	70,400				20
21	WESTERN INTERSTATE COMMISSION FOR HIGHER EDUCATION-STUDENT EXCHANGE PROGRAM	1,159,900				21
22	WAMI MEDICAL EDUCATION	1,150,600				22
23	FEDERAL STUDENT AID	530,500				23

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1	DEPARTMENT OF EDUCATION (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
2			ITEMS	GENERAL FUND	OTHER FUNDS	3
3		ALLOCATIONS				4
4	GOVERNOR'S COUNCIL ON CAREER AND VOCATIONAL EDUCATION (2 POSITIONS)	139,000				4
5	DATA AND WORD PROCESSING	196,500				5
6	STUDENT LOAN CORPORATION		294,200		294,200	6
7	*****		*****			7
8	***** DEPARTMENT OF HEALTH & SOCIAL SERVICES		*****			8
9	*****		*****			9
10	ASSISTANCE PAYMENTS		101,373,700	60,437,900	40,935,800	10
11	AID TO FAMILIES WITH DEPENDENT CHILDREN	72,208,700				11
12	GENERAL RELIEF ASSISTANCE	1,500,400				12
13	ADULT PUBLIC ASSISTANCE	22,486,400				13
14	OLD AGE ASSISTANCE-ALASKA LONGEVITY BONUS (ALB) HOLD HARMLESS	4,714,800				14
15	POST MORTEM EXAMINATIONS	463,400				15
16	PERMANENT FUND DIVIDEND HOLD HARMLESS		12,217,300		12,217,300	16
17	ENERGY ASSISTANCE PROGRAM (17 POSITIONS)		6,350,000		6,350,000	17
18	MEDICAL ASSISTANCE		213,210,900	101,990,400	111,220,500	18
19	MEDICAID NON-FACILITY	69,765,800				19
20	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					20
21	PROVIDE A MEDICAID PROGRAM WHICH INCLUDES ALL					21
22	STATUTORILY APPROVED OPTIONS.					22
23	MEDICAID-FACILITIES	115,212,000				23

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1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	INDIAN HEALTH SERVICE	12,651,000				4
5	MEDICAID PERMANENT FUND DIVIDEND HOLD HARMLESS	1,007,800				5
6	ALASKA LONGEVITY BONUS HOLD HARMLESS	1,479,100				6
7	GENERAL RELIEF MEDICAL	7,672,300				7
8	MEDICAID STATE PROGRAMS	5,422,900				8
9	PUBLIC ASSISTANCE ADMINISTRATION		26,496,800	12,454,800	14,042,000	9
10	PUBLIC ASSISTANCE ADMINISTRATION (18 POSITIONS)	1,186,400				10
11	QUALITY CONTROL (17 POSITIONS)	966,700				11
12	ELIGIBILITY DETERMINATION (289 POSITIONS)	14,086,600				12
13	FRAUD INVESTIGATION (5 POSITIONS)	1,143,100				13
14	ALASKA WORK PROGRAMS (20 POSITIONS)	5,181,100				14
15	PUBLIC ASSISTANCE DATA PROCESSING (23 POSITIONS)	3,932,900				15
16	MEDICAL ASSISTANCE ADMINISTRATION		9,429,300	4,005,700	5,423,600	16
17	MEDICAL ASSISTANCE CENTRAL ADMINISTRATION (10 POSITIONS)	905,600				17
18	CLAIMS PROCESSING (22 POSITIONS)	7,279,800				18
19	MEDICAL CARE ADVISORY COMMITTEE (1 POSITION)	141,200				19
20	CERTIFICATION AND LICENSING (13 POSITIONS)	1,102,700				20
21	PURCHASED SERVICES		26,834,100	24,767,800	2,066,300	21
22	PREVENTIVE SERVICES	2,588,900				22
23	ADULT SERVICES	372,100				23
24	EARLY INTERVENTION SERVICES	695,900				24

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1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		1
2		ALLOCATIONS	2
3		APPROPRIATION ITEMS	3
4	FOSTER CARE		4
5	RESIDENTIAL CHILD CARE		5
6	FAMILY SERVICES	17,232,500	6
7	SOUTHCENTRAL REGION (146 POSITIONS)	6,813,300	7
8	NORTHERN REGION (57 POSITIONS)	3,124,200	8
9	NORTHWESTERN REGION (9 POSITIONS)	584,600	9
10	WESTERN REGION (21 POSITIONS)	1,289,200	10
11	SOUTHEASTERN REGION (46 POSITIONS)	2,262,100	11
12	CENTRAL OFFICE, FAMILY AND YOUTH SERVICES (43 POSITIONS)	3,159,100	12
13	SOCIAL SERVICES BLOCK GRANT OFFSET		13
14	YOUTH SERVICES	17,393,300	14
15	MCLAUGHLIN YOUTH CENTER (125 POSITIONS)	6,997,700	15
16	FAIRBANKS YOUTH FACILITY (36 POSITIONS)	2,481,300	16
17	NOME YOUTH FACILITY (11 POSITIONS)	964,100	17
18	JOHNSON YOUTH CENTER (14 POSITIONS)	898,900	18
19	BETHEL YOUTH FACILITY (22 POSITIONS)	1,544,900	19
20	PROBATION SERVICES (82 POSITIONS)	4,506,400	20
21	MANIILAQ	3,764,400	21
22	MANIILAQ ELIGIBILITY DETERMINATION AND STAFF DEVELOPMENT	207,700	22
23	MANIILAQ SOCIAL SERVICES	968,800	23
		14,922,700	2,309,800
		-6,101,000	6,101,000
		14,599,500	793,800
		3,678,800	85,600

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2				GENERAL FUND	OTHER FUNDS	2
3		ALLOCATIONS	ITEMS			3
4	FAIRBANKS SOCIAL SERVICES BLOCK GRANT		537,500	537,500		4
5	YUKON-KUSKOKWIM HEALTH CORPORATION		2,029,700	1,894,600	135,100	5
6	YUKON-KUSKOKWIM PUBLIC HEALTH SERVICES	1,154,000				6
7	YUKON-KUSKOKWIM ALCOHOL/DRUG SERVICES	292,700				7
8	YUKON-KUSKOKWIM MENTAL HEALTH SERVICES	583,000				8
9	STATE HEALTH SERVICES		36,918,700	22,329,000	14,589,700	9
10	NURSING (183 POSITIONS)	12,746,000				10
11	IT IS THE INTENT OF THE LEGISLATURE THAT THE					11
12	MUNICIPALITY OF ANCHORAGE AGGRESSIVELY EXPLORE BECOMING					12
13	A MEDICAID PROVIDER FOR THE PURPOSES OF PROVIDING EARLY					13
14	PERIODIC SCREENING DIAGNOSIS AND TREATMENT SERVICES FOR					14
15	THE ANCHORAGE AREA. THE DEPARTMENT OF HEALTH AND SOCIAL					15
16	SERVICES SHALL ACTIVELY ASSIST IN THIS EFFORT. THE					16
17	DEPARTMENT OF HEALTH AND SOCIAL SERVICES AND THE					17
18	MUNICIPALITY SHALL REPORT ON THE FEASIBILITY NO LATER					18
19	THAN JANUARY 15, 1991.					19
20	WOMEN, INFANTS AND CHILDREN (9 POSITIONS)	7,657,300				20
21	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					21
22	OF HEALTH AND SOCIAL SERVICES SHOULD SEEK A					22
23	SUPPLEMENTAL, FOR FOOD ONLY, FOR THE WIC PROGRAM, IF THE					23
24	FUNDS ALLOCATED ARE INSUFFICIENT TO SERVE THROUGH THE					24
25	PRIORITY IIIA CATEGORY DURING SFY91.					25
26	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					26

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2			ITEMS	GENERAL FUND	OTHER FUNDS	2
3		ALLOCATIONS				3
4	SEEK AUTHORIZATION THROUGH LEGISLATIVE BUDGET AND AUDIT					4
5	FOR PROGRAM RECEIPTS SHOULD BUDGETED AUTHORIZATION BE					5
6	INSUFFICIENT TO RECEIVE INFANT FORMULA REBATE FUNDS.					6
7	MATERNAL, CHILD, AND FAMILY HEALTH (49 POSITIONS)	6,618,300				7
8	LABORATORY SERVICES (36 POSITIONS)	2,299,400				8
9	PUBLIC HEALTH ADMINISTRATIVE SERVICES (12 POSITIONS)	1,305,600				9
10	EPIDEMIOLOGY (34 POSITIONS)	2,919,800				10
11	EMERGENCY MEDICAL SERVICES (EMS) TRAINING AND LICENSING (11 POSITIONS)	966,900				11
12	AIDS SERVICES (15 POSITIONS)	1,496,700				12
13	BUREAU OF VITAL STATISTICS (19 POSITIONS)	908,700				13
14	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					14
15	SEEK AUTHORIZATION THROUGH LEGISLATIVE BUDGET AND AUDIT					15
16	FOR PROGRAM RECEIPTS SHOULD BUDGETED AUTHORIZATION BE					16
17	INSUFFICIENT TO RECEIVE SERVICE FEES.					17
18	HEALTH GRANTS		7,266,900	6,622,400	644,500	18
19	INFANT LEARNING PROGRAM GRANTS	3,466,800				19
20	COMMUNITY HEALTH GRANTS	1,744,200				20
21	EMERGENCY MEDICAL SERVICES GRANTS	1,742,100				21
22	IT IS THE INTENT OF THE LEGISLATURE THAT THE STATE					22
23	OFFICE OF EMERGENCY MEDICAL SERVICES AND THE STATE					23
24	EMERGENCY MEDICAL SERVICES COUNCIL SHALL NOT TRANSFER OR					24
25	DESIGNATE, FROM THE EMERGENCY MEDICAL SERVICES GRANTS TO					25

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2				GENERAL FUND	OTHER FUNDS	2
3		ALLOCATIONS	ITEMS			3
4	THE REGIONS BUDGET REQUEST UNITS, FUNDS TO BE USED FOR					4
5	ANY PURPOSE OTHER THAN ALLOCATIONS TO REGIONS BASED UPON					5
6	THEIR REQUESTS.					6
7	HEALTH PROMOTION	313,800				7
8	ALCOHOL AND DRUG ABUSE SERVICES		20,110,600	15,409,200	4,701,400	8
9	ADMINISTRATION (17 POSITIONS)	1,496,900				9
10	DRUG ABUSE GRANTS	1,422,000				10
11	ALCOHOL ABUSE GRANTS	16,106,900				11
12	IT IS THE INTENT OF THE LEGISLATURE THAT THESE FUNDS BE					12
13	USED TO DEVELOP A COMPREHENSIVE PACKAGE OF SERVICES TO					13
14	ENHANCE THE INDIAN HEALTH SERVICE INITIATIVE TO SERVE					14
15	SUBSTANCE ABUSING PREGNANT WOMEN AND THAT THE DEPARTMENT					15
16	PROCEED AS QUICKLY AS POSSIBLE TO COORDINATE THE TIMING					16
17	OF THESE NEW SERVICES WITH THE INDIAN HEALTH SERVICE.					17
18	ALCOHOL SAFETY ACTION PROGRAM (ASAP) (13 POSITIONS)	1,084,800				18
19	COMMUNITY MENTAL HEALTH GRANTS		24,326,800	23,795,800	531,000	19
20	COMMUNITY MENTAL HEALTH GRANTS	11,392,200				20
21	IT IS THE INTENT OF THE LEGISLATURE THAT EACH PROVIDER					21
22	AGENCY WILL BE ENTITLED TO A PRO RATA SHARE OF					22
23	MAINTENANCE OF EFFORT FUNDS PROVIDING THE AGENCY SUBMITS					23
24	A REQUEST DOCUMENTING NEEDS AND JUSTIFYING COST					24
25	ADJUSTMENTS. ANY FUNDS NOT ENCUMBERED BY THE ABOVE					25
26	PROCESS SHALL BE RE-DISTRIBUTED TO EXISTING PROVIDERS					26

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)

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4 BASED ON DEMONSTRATED NEED. THE DEPARTMENT SHALL
5 PREPARE A REPORT ON MAINTENANCE OF EFFORT ISSUES AND
6 COST DATA FOR SUBMITTAL TO THE LEGISLATURE IN JANUARY
7 1991.

8	SERVICES TO THE CHRONICALLY MENTALLY ILL	11,021,300			
9	DESIGNATED EVALUATION AND TREATMENT	688,300			
10	OMNIBUS BUDGET RECONCILIATION ACT OF 1987	1,225,000			

11 IT IS THE INTENT OF THE LEGISLATURE THAT THESE FUNDS
12 PROVIDE ACTIVE TREATMENT TO MENTALLY ILL AND
13 DEVELOPMENTALLY DISABLED PERSONS AS A RESULT OF THE
14 FEDERAL OMNIBUS BUDGET RECONCILIATION ACT REQUIREMENTS.

15	COMMUNITY DEVELOPMENTAL DISABILITIES GRANTS		13,318,100	13,318,100	
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16 IT IS THE INTENT OF THE LEGISLATURE THAT FUNDS ADDED FOR
17 RESIDENTIAL, VOCATIONAL AND RESPITE SERVICES BE USED TO
18 REDUCE PROGRAM WAITING LISTS FOR RURAL AND URBAN AREAS.

19 IT IS THE INTENT OF THE LEGISLATURE THAT, WITH THE
20 EXCEPTION OF INDIVIDUALIZED CARE PLANS, ALL GRANTS BE
21 AWARDED WITHIN 90 DAYS OF THE START OF THE FISCAL YEAR.

22	INSTITUTIONS AND ADMINISTRATION		27,232,400	22,787,300	4,445,100
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23	MENTAL HEALTH ADMINISTRATION (41 POSITIONS)	3,969,900			
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24 IT IS THE INTENT OF THE LEGISLATURE THAT \$25,000 BE USED
25 TO OBTAIN INTERPRETER AND ASSISTIVE LISTENING SERVICES
26 FOR PERSONS WHO EXPERIENCE DEAFNESS OR HEARING

APPROPRIATION	APPROPRIATION	FUND SOURCES
ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)					1	
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3				ITEMS	GENERAL FUND	OTHER FUNDS	3
4	IMPAIRMENTS SO THEY MAY RECEIVE SERVICES FROM THE MENTAL						4
5	HEALTH PROGRAM INCLUDING MENTAL HEALTH, DEVELOPMENTAL						5
6	DISABILITIES, ALCOHOL TREATMENT AND ALZHEIMER'S DISEASE						6
7	AND RELATED DISORDERS.						7
8	IT IS THE INTENT OF THE LEGISLATURE THAT \$60,000 BE USED						8
9	TO CONTRACT FOR SERVICES TO DEVELOP A SYSTEM FOR						9
10	DEVELOPMENTAL DISABILITIES PROGRAM AND SYSTEM MONITORING						10
11	USING A TEAM APPROACH. SUCH A SYSTEM WILL INCLUDE						11
12	COMMUNITY MEMBERS, CONSUMERS, AND PROFESSIONALS IN						12
13	SYSTEM DEVELOPMENT AND TEAMS AND WILL BE BASED ON						13
14	PROGRAM STANDARDS WHICH REFLECT BEST PRACTICES,						14
15	QUALITATIVE AND INTEGRATIVE PROGRAM MEASURES, AND CLIENT						15
16	OR FAMILY OUTCOME INDICATORS.						16
17	ALASKA PSYCHIATRIC INSTITUTE (304 POSITIONS)	14,702,100					17
18	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT						18
19	SEEK AUTHORIZATION THROUGH LEGISLATIVE BUDGET AND AUDIT						19
20	FOR PROGRAM RECEIPTS SHOULD BUDGETED AUTHORIZATION BE						20
21	INSUFFICIENT TO RECEIVE THIRD PARTY REVENUES.						21
22	HARBORVIEW DEVELOPMENT CENTER (136 POSITIONS)	7,455,800					22
23	ALASKA YOUTH INITIATIVE (4 POSITIONS)	1,104,600					23
24	ADMINISTRATIVE SERVICES			7,662,700	5,912,500	1,750,200	24

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)

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3

4 COMMISSIONER (9 POSITIONS)

5 IT IS THE INTENT OF THE LEGISLATURE THAT THE STATE

6 AGENCIES AND THE UNIVERSITY IN CONJUNCTION WITH THE

7 ALASKA STATE FACILITIES ADMINISTRATIONS WORKING GROUP

8 SUBMIT A REPORT TO THE GOVERNOR IN CONJUNCTION WITH THE

9 PREPARATION OF THE FY92 OPERATING AND CAPITAL BUDGETS IN

10 OCTOBER 1990 AND TO THE 17TH LEGISLATURE BY THE 30TH DAY

11 OF THE SESSION REGARDING THE STATUS OF MAINTENANCE AND

12 DEFERRED MAINTENANCE IN ALL STATE-OWNED FACILITIES. THE

13 REPORT SHOULD INCLUDE:

14 1. INVENTORY OF ALL STATE-OWNED FACILITIES

15 (DEPT. , BLDG. NAME, LOC., ELECT. DISTRICT, GROSS AREA,

16 YEAR BUILT, CURRENT PLANT VALUE)

17 2. AMOUNT PROJECTED TO BE EXPENDED IN FY91 AND

18 PROPOSED FOR FY92 FOR THE FOLLOWING ITEMS:

19 A. OPERATIONS

20 B. ROUTINE MAINTENANCE

21 C. RENEWAL AND REPLACEMENT

22 3. A LISTING OF ALL DEFERRED MAINTENANCE

23 PROJECTS BY FACILITY AND THEIR COSTS.

24 4. A MULTI-YEAR PLAN FOR ADDRESSING THE DEFERRED

25 MAINTENANCE BACKLOG.

ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
650,300				1
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1	DEPARTMENT OF LABOR (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	DATA PROCESSING (19 POSITIONS)	1,656,800				4
5	ADMINISTRATIVE SERVICES					5
6	MANAGEMENT SERVICES (43 POSITIONS)	2,081,800				6
7	LABOR MARKET INFORMATION (41 POSITIONS)	2,926,600				7
8	OFFICE OF THE COMMISSIONER		15,171,800	9,190,300	5,981,500	8
9	COMMISSIONER'S OFFICE (8 POSITIONS)	720,700				9
10	ALASKA LABOR RELATIONS AGENCY (2 POSITIONS)	163,300				10
11	FISHERMENS FUND (3 POSITIONS)	1,226,900				11
12	WORKERS COMPENSATION (45 POSITIONS)	6,111,300				12
13	LABOR STANDARDS AND SAFETY					13
14	WAGE AND HOUR ADMINISTRATION (32 POSITIONS)	1,751,700				14
15	MECHANICAL INSPECTION (23 POSITIONS)	1,457,400				15
16	OCCUPATIONAL SAFETY AND HEALTH (41 POSITIONS)	3,255,300				16
17	EMPLOYMENT PREFERENCE ENFORCEMENT (9 POSITIONS)	485,200				17
18	*****		*****			18
19	***** DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT		*****			19
20	*****		*****			20
21	MEASUREMENT STANDARDS (55 POSITIONS)		2,517,600	2,517,600		21
22	BANKING, SECURITIES, AND CORPORATIONS		1,443,000	1,443,000		22
23	FINANCIAL INSTITUTIONS (18 POSITIONS)	1,153,900				23
24	CORPORATIONS (8 POSITIONS)	289,100				24
25	INSURANCE (35 POSITIONS)		2,656,800	2,654,800		25

1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	OCCUPATIONAL LICENSING		4,025,400	3,715,600	309,800
5	ADMINISTRATION (48 POSITIONS)	2,749,100			
6	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				
7	SHALL STUDY AND REPORT, PRIOR TO THE FY 92 BUDGET				
8	SUBMITTAL, ON THE COST AND EFFECTIVENESS OF THE PULL-TAB				
9	IDENTIFICATION STAMP PROGRAM PROPOSED IN 12 AAC 34.380.				
10	THE DEPARTMENT SHALL COMPARE THE PROGRAM WITH ALTERNATE				
11	METHODS INCLUDING SUBSCRIPTION BASED, REAL-TIME,				
12	COMPUTERIZED REPORTING SERVICES AVAILABLE FROM THE				
13	PRIVATE SECTOR.				
14	LICENSING BOARDS	198,600			
15	INVESTIGATIONS (17 POSITIONS)	1,077,700			
16	COMMISSIONER/ADMINISTRATIVE SERVICES		2,006,800	1,937,300	69,500
17	COMMISSIONER (8 POSITIONS)	905,500			
18	IT IS THE INTENT OF THE LEGISLATURE THAT THE STATE				
19	AGENCIES AND THE UNIVERSITY IN CONJUNCTION WITH THE				
20	ALASKA STATE FACILITIES ADMINISTRATIONS WORKING GROUP				
21	SUBMIT A REPORT TO THE GOVERNOR IN CONJUNCTION WITH THE				
22	PREPARATION OF THE FY92 OPERATING AND CAPITAL BUDGETS IN				
23	OCTOBER 1990 AND TO THE 17TH LEGISLATURE BY THE 30TH DAY				
24	OF THE SESSION REGARDING THE STATUS OF MAINTENANCE AND				
25	DEFERRED MAINTENANCE IN ALL STATE-OWNED FACILITIES. THE				
26	REPORT SHOULD INCLUDE:				

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)					1
2					2
3					3
4 1. INVENTORY OF ALL STATE-OWNED FACILITIES					4
5 (DEPT. , BLDG. NAME, LOC., ELECT. DISTRICT, GROSS AREA,					5
6 YEAR BUILT, CURRENT PLANT VALUE)					6
7 2. AMOUNT PROJECTED TO BE EXPENDED IN FY91 AND					7
8 PROPOSED FOR FY92 FOR THE FOLLOWING ITEMS:					8
9 A. OPERATIONS					9
10 B. ROUTINE MAINTENANCE					10
11 C. RENEWAL AND REPLACEMENT					11
12 3. A LISTING OF ALL DEFERRED MAINTENANCE					12
13 PROJECTS BY FACILITY AND THEIR COSTS.					13
14 4. A MULTI-YEAR PLAN FOR ADDRESSING THE DEFERRED					14
15 MAINTENANCE BACKLOG.					15
16 IT IS THE INTENT OF THE LEGISLATURE THAT THE NEXT					16
17 ADMINISTRATION CONSIDER COMBINING THE BUSINESS					17
18 DEVELOPMENT FUNCTIONS OF THE DEPARTMENTS OF COMMUNITY					18
19 AND REGIONAL AFFAIRS AND COMMERCE AND ECONOMIC					19
20 DEVELOPMENT IN AN EFFORT TO IMPROVE EFFICIENCY AND					20
21 EFFECTIVENESS IN PROVIDING SERVICES TO ALASKANS.					21
22 ADMINISTRATIVE SERVICES (19 POSITIONS)	1,101,300				22
23 ALASKA PUBLIC UTILITIES COMMISSION (42 POSITIONS)		3,568,200	3,568,200		23
24 IT IS THE INTENT OF THE LEGISLATURE THAT APUC SHOULD					24
25 STRICTLY REGULATE REFUSE UTILITIES CONSISTENT WITH AS					25
26 42.05.720.					26

1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
2						
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	IT IS THE INTENT OF THE LEGISLATURE THAT THE APUC					4
5	DEVELOP GUIDELINES FOR ASSISTING LOCAL GOVERNMENTS IN					5
6	DEALING WITH CERTIFICATED SOLID WASTE CARRIERS,					6
7	INCLUDING INFORMATION AND REFERRALS TO OTHER APPROPRIATE					7
8	AGENCIES.					8
9	OIL AND GAS CONSERVATION COMMISSION (21 POSITIONS)		1,718,700	1,618,700	100,000	9
10	ALASKA ENERGY AUTHORITY		25,954,000	21,045,400	4,908,600	10
11	ADMINISTRATION (10 POSITIONS)	876,200				11
12	PLANT OPERATION AND MAINTENANCE (12 POSITIONS)	2,857,800				12
13	CIP POSITIONS (49 POSITIONS)	3,665,200				13
14	POWER COST EQUALIZATION ADMINISTRATION (2 POSITIONS)	122,300				14
15	POWER COST EQUALIZATION GRANTS	18,432,500				15
16	BUSINESS DEVELOPMENT (19 POSITIONS)		2,183,900	1,873,500	310,400	16
17	INVESTMENTS (50 POSITIONS)		3,003,100		3,003,100	17
18	TOURISM		15,284,700	15,284,700		18
19	TOURISM OPERATIONS (20 POSITIONS)	4,651,000				19
20	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION					20
21	ALLOCATE \$250,000 FOR RURAL TOURISM PROJECTS.					21
22	IT IS THE INTENT OF THE LEGISLATURE THAT \$19,000 IS					22
23	INCLUDED IN THE GRANTS LINE ITEM TO BE USED AS A					23
24	DESIGNATED GRANT UNDER AS 37.05.316 FOR ANCHORAGE					24
25	NEIGHBORHOOD HOUSING SERVICES - ARMORY USE STUDY.					25

1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
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3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	IT IS THE INTENT OF THE LEGISLATURE THAT \$30,000 BE MADE					4
5	AVAILABLE FOR MATCHING GRANTS TO POLITICAL SUBDIVISIONS					5
6	AND NON-PROFIT ORGANIZATIONS FOR INTERNATIONAL EXCHANGE					6
7	PROJECTS. THE FUNDS ARE NOT INTENDED FOR FOREIGN TRAVEL					7
8	BY ALASKANS.					8
9	\$50,000 IS APPROPRIATED AS A GRANT UNDER AS37.05.316 TO					9
10	THE IDITAROD TRAIL COMMITTEE, INC. TO BE USED ONLY FOR					10
11	II RACE PROMOTION.					11
12	ALASKA TOURISM MARKETING COUNCIL (3 POSITIONS)	10,633,700				12
13	ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY		2,256,180		2,256,100	13
14	OPERATIONS (19 POSITIONS)	2,051,300				14
15	CAPITAL IMPROVEMENT POSITION COSTS (2 POSITIONS)	204,800				15
16	ALASKA SEAFOOD MARKETING INSTITUTE (8 POSITIONS)		10,143,400	5,143,400	5,000,000	16
17	AMATEUR SPORTS AUTHORITY (2 POSITIONS)		119,500	119,500		17
18	*****		*****			18
19	***** DEPARTMENT OF MILITARY & VETERANS AFFAIRS		*****			19
20	*****		*****			20
21	DISASTER PLANNING & CONTROL		2,175,700	832,200	1,343,500	21
22	EMERGENCY MANAGEMENT ASSISTANCE (21 POSITIONS)	1,247,400				22
23	STATE EMERGENCY MANAGEMENT PROGRAMS	74,000				23
24	FEDERAL EMERGENCY MANAGEMENT PROGRAMS (6 POSITIONS)	546,500				24

1 DEPARTMENT OF MILITARY & VETERANS AFFAIRS (CONT.)

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FEDERAL COMMUNITY ASSISTANCE

ALASKA NATIONAL GUARD

OFFICE OF ADJUTANT GENERAL (20 POSITIONS)

IT IS THE INTENT OF THE LEGISLATURE THAT THE STATE AGENCIES AND THE UNIVERSITY IN CONJUNCTION WITH THE ALASKA STATE FACILITIES ADMINISTRATIONS WORKING GROUP SUBMIT A REPORT TO THE GOVERNOR IN CONJUNCTION WITH THE PREPARATION OF THE FY92 OPERATING AND CAPITAL BUDGETS IN OCTOBER 1990 AND TO THE 17TH LEGISLATURE BY THE 30TH DAY OF THE SESSION REGARDING THE STATUS OF MAINTENANCE AND DEFERRED MAINTENANCE IN ALL STATE-OWNED FACILITIES. THE REPORT SHOULD INCLUDE:

1. INVENTORY OF ALL STATE-OWNED FACILITIES (DEPT. , BLDG. NAME, LOC., ELECT. DISTRICT, GROSS AREA, YEAR BUILT, CURRENT PLANT VALUE)
2. AMOUNT PROJECTED TO BE EXPENDED IN FY91 AND PROPOSED FOR FY92 FOR THE FOLLOWING ITEMS:
 - A. OPERATIONS
 - B. ROUTINE MAINTENANCE
 - C. RENEWAL AND REPLACEMENT
3. A LISTING OF ALL DEFERRED MAINTENANCE PROJECTS BY FACILITY AND THEIR COSTS.
4. A MULTI-YEAR PLAN FOR ADDRESSING THE DEFERRED

ALLOCATIONS

307.800

1,171,600

APPROPRIATION

ITEMS

9,750,000

APPROPRIATION FUND SOURCES

GENERAL FUND

3,360,200

OTHER FUNDS

6,389,800

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1	DEPARTMENT OF MILITARY & VETERANS AFFAIRS (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	MAINTENANCE BACKLOG.				
5	ARMY GUARD FACILITIES MAINTENANCE (38 POSITIONS)	6,069,500			
6	AIR GUARD FACILITIES MAINTENANCE (32 POSITIONS)	2,408,900			
7	STATE ACTIVE DUTY	100,000			
8	ALASKA NATIONAL GUARD BENEFITS		951,000	951,000	
9	RETENTION BENEFITS	29,700			
10	RETENTION BENEFITS FORMULA	140,400			
11	RETIREMENT BENEFITS	780,900			
12	VETERANS		693,900	693,900	
13	VETERANS (2 POSITIONS)	423,900			
14	DEATH GRATUITY	270,000			
15		*****	*****		
16		***** DEPARTMENT OF NATURAL RESOURCES *****			
17		*****	*****		
18	MANAGEMENT AND ADMINISTRATION		9,699,600	8,672,900	1,026,700
19	COMMISSIONER (13 POSITIONS)	995,800			
20	IT IS THE INTENT OF THE LEGISLATURE THAT THE STATE				
21	AGENCIES AND THE UNIVERSITY IN CONJUNCTION WITH THE				
22	ALASKA STATE FACILITIES ADMINISTRATIONS WORKING GROUP				
23	SUBMIT A REPORT TO THE GOVERNOR IN CONJUNCTION WITH THE				
24	PREPARATION OF THE FY92 OPERATING AND CAPITAL BUDGETS IN				
25	OCTOBER 1990 AND TO THE 17TH LEGISLATURE BY THE 30TH DAY				
26	OF THE SESSION REGARDING THE STATUS OF MAINTENANCE AND				

1	DEPARTMENT OF NATURAL RESOURCES (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	DEFERRED MAINTENANCE IN ALL STATE-OWNED FACILITIES. THE				
5	REPORT SHOULD INCLUDE:				
6	1. INVENTORY OF ALL STATE-OWNED FACILITIES				
7	(DEPT. , BLDG. NAME, LOC., ELECT. DISTRICT, GROSS AREA,				
8	YEAR BUILT, CURRENT PLANT VALUE)				
9	2. AMOUNT PROJECTED TO BE EXPENDED IN FY91 AND				
10	PROPOSED FOR FY92 FOR THE FOLLOWING ITEMS:				
11	A. OPERATIONS				
12	B. ROUTINE MAINTENANCE				
13	C. RENEWAL AND REPLACEMENT				
14	3. A LISTING OF ALL DEFERRED MAINTENANCE				
15	PROJECTS BY FACILITY AND THEIR COSTS.				
16	4. A MULTI-YEAR PLAN FOR ADDRESSING THE DEFERRED				
17	MAINTENANCE BACKLOG.				
18	ADMINISTRATIVE SERVICES (52 POSITIONS)	2,643,500			
19	GRANTS	46,800			
20	INFORMATION RESOURCE MANAGEMENT (35 POSITIONS)	2,185,500			
21	RECORDER'S OFFICE (53 POSITIONS)	2,090,000			
22	IT IS THE INTENT OF THE LEGISLATURE THAT THE RECORDS OF				
23	THE KUSKOWIM RECORDING DISTRICT BE TRANSFERRED FROM				
24	ANCHORAGE TO BETHEL.				

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1	DEPARTMENT OF NATURAL RESOURCES (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2				GENERAL FUND	OTHER FUNDS	2
3		ALLOCATIONS	ITEMS			3
4	PIPELINE COORDINATOR (3 POSITIONS)	1,205,700				4
5	DATA PROCESSING/DIRECT CHARGE CIP (9 POSITIONS)	373,100				5
6	COMMISSIONS (2 POSITIONS)	159,200				6
7	LAND AND WATER MANAGEMENT		11,792,300	10,954,100	838,200	7
8	LAND AND WATER MANAGEMENT (210 POSITIONS)	11,564,600				8
9	IT IS THE INTENT OF THE LEGISLATURE THAT CADESTRAL					9
10	SURVEYING, GPS (SATELLITE SURVEYING) AND AERIAL					10
11	PHOTOGRAPHY WORK BE CONTRACTED TO THE PRIVATE SECTOR.					11
12	IT IS THE INTENT OF THE LEGISLATURE THAT \$181,100 OF THE					12
13	LAND AND WATER APPROPRIATION BE ALLOCATED TO THE					13
14	MUNICIPAL ENTITLEMENTS PROGRAM TO ENSURE THAT					14
15	MUNICIPALITIES RECEIVE THEIR FULL ENTITLEMENTS OF STATE					15
16	LAND UNDER AS 29.65. THIS IS IN ADDITION TO THE \$49,100					16
17	REQUESTED IN THE GOVERNOR'S FY91 BUDGET.					17
18	SURVEY/DIRECT CHARGE CIP (4 POSITIONS)	227,700				18
19	FOREST MANAGEMENT (212 POSITIONS)		8,786,100	8,266,100	520,000	19
20	IT IS THE INTENT OF THE LEGISLATURE THAT MONIES FROM					20
21	REFORESTATION FUNDS MAY BE USED BY THE DEPARTMENT TO					21
22	REFOREST LANDS, HARVESTED UNDER STATE MANAGEMENT, AND					22
23	THEN TRANSFERRED TO MUNICIPALITIES OR OTHERS.					23
24	STATEWIDE FIRE SUPPRESSION PROGRAM (1 POSITION)		5,789,400	3,039,400	2,750,000	24
25	PETROLEUM MANAGEMENT (55 POSITIONS)		3,826,700	3,748,700	78,000	25
26	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF					26

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1	DEPARTMENT OF NATURAL RESOURCES (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2			ITEMS	GENERAL FUND	OTHER FUNDS	2
3		ALLOCATIONS				3
4	OIL AND GAS REACTIVATE THE FIVE YEAR OIL AND GAS LEASING					4
5	PROGRAM THAT WAS SUSPENDED ON JUNE 8TH, 1989, AS A					5
6	RESULT OF RECEIVING A BUDGET INCREMENT IN FY91.					6
7	MINING MANAGEMENT (26 POSITIONS)		2,593,400	1,382,600	1,210,800	7
8	GEOLOGICAL MANAGEMENT (66 POSITIONS)		4,557,900	3,542,900	1,015,000	8
9	PARKS & RECREATION MANAGEMENT		6,834,000	5,460,300	1,373,700	9
10	HISTORIC RESOURCE MANAGEMENT (16 POSITIONS)	774,700				10
11	PARKS MANAGEMENT (107 POSITIONS)	5,314,300				11
12	PARKS/DIRECT CHARGE/OVERHEAD CIP (15 POSITIONS)	745,000				12
13	AGRICULTURAL MANAGEMENT		2,827,400	1,636,800	1,170,600	13
14	AGRICULTURAL MANAGEMENT (38 POSITIONS)	2,682,900				14
15	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					15
16	SUBMIT PROPOSED LEGISLATION TO THE 1991 LEGISLATURE THAT					16
17	WILL ADDRESS RESOLUTION OF TROUBLED ARLF DEBT. IN THE					17
18	INTERIM, THE ARLF SHOULD MAKE MAXIMUM USE OF THE					18
19	AUTHORITY OF THE OFFICE OF THE ATTORNEY GENERAL TO					19
20	SETTLE LITIGATION, AND TO USE FORECLOSURE AUTHORITY WHEN					20
21	BORROWERS DO NOT MAKE BEST EFFORTS TO RESOLVE THEIR DEBT					21
22	PROBLEMS.					22
23	STATE FAIRS	144,500				23
24	IT IS THE INTENT OF THE LEGISLATURE THAT \$144,500 IN					24
25	GENERAL FUNDS BE ALLOCATED AS FOLLOWS: ALASKA STATE					25
26	FAIR-PALMER \$38,000, KENAI \$20,000, KODIAK STATE FAIR					26

1	DEPARTMENT OF NATURAL RESOURCES (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2			ITEMS	GENERAL FUND	OTHER FUNDS	2
3		ALLOCATIONS				3
4	\$18,000, HAINES \$20,000, TANANA VALLEY FAIR-FAIRBANKS					4
5	\$28,000, INTERIOR RIVERS STATE FAIR AT ANIAK \$4,500.					5
6	NORTHWEST NATIVE TRADE FAIR \$8,000, AND DELTANA FAIR					6
7	\$8,000.					7
8		*****	*****			8
9		***** DEPARTMENT OF FISH & GAME *****				9
10		*****	*****			10
11	COMMERCIAL FISHERIES		25,762,700	20,857,100	4,905,600	11
12	COMMERCIAL FISHERIES (547 POSITIONS)	21,292,000				12
13	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					13
14	FILL THE VACANT BIOLOGIST POSITION IN SAND POINT.					14
15	SPECIAL PROJECTS (136 POSITIONS)	4,470,700				15
16	SPORT FISHERIES		9,894,500	19,100	9,875,400	16
17	SPORT FISHERIES (215 POSITIONS)	9,193,400				17
18	SPECIAL PROJECTS (3 POSITIONS)	401,700				18
19	CAPITAL IMPROVEMENT POSITION COSTS (2 POSITIONS)	299,400				19
20	F.R.E.D.		19,837,800	12,422,800	7,415,000	20
21	F.R.E.D. (280 POSITIONS)	15,885,600				21
22	SPECIAL PROJECTS (19 POSITIONS)	4,752,200				22
23	WILDLIFE CONSERVATION		11,517,600	1,954,500	9,563,100	23
24	WILDLIFE CONSERVATION (162 POSITIONS)	10,634,500				24

1	DEPARTMENT OF FISH & GAME (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
2						
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	SPECIAL PROJECTS (2 POSITIONS)	820,000				4
5	CAPITAL IMPROVEMENT POSITION COSTS (1 POSITION)	63,100				5
6	ADMINISTRATION AND SUPPORT		5,821,900	4,998,000	831,000	6
7	OFFICE OF THE COMMISSIONER (13 POSITIONS)	1,500,300				7
8	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					8
9	FUND THE NORTHERN PANEL CHAIRMAN OF THE PACIFIC SALMON					9
10	COMMISSION.					10
11	PUBLIC COMMUNICATIONS (6 POSITIONS)	521,900				11
12	ADMINISTRATIVE SERVICES (66 POSITIONS)	3,799,700				12
13	BOARDS OF FISHERIES AND GAME (7 POSITIONS)		831,100	831,100		13
14	ADVISORY COMMITTEES AND REGIONAL COUNCILS (10 POSITIONS)		840,500	465,500	375,000	14
15	SUBSISTENCE		2,578,100	1,901,500	676,600	15
16	SUBSISTENCE (40 POSITIONS)	2,276,500				16
17	SPECIAL PROJECTS (5 POSITIONS)	301,600				17
18	HABITAT		3,493,700	2,867,400	626,300	18
19	HABITAT (50 POSITIONS)	2,922,100				19
20	SPECIAL PROJECTS (13 POSITIONS)	571,600				20
21	COMMERCIAL FISHERIES ENTRY COMMISSION (44 POSITIONS)		2,581,600	2,475,800	105,800	21

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1						1
2						2
3	*****		*****			3
4	***** DEPARTMENT OF PUBLIC SAFETY *****		*****			4
5	*****		*****			5
6	FISH AND WILDLIFE PROTECTION		13,360,000	13,360,000		6
7	ENFORCEMENT AND INVESTIGATIVE SERVICES UNIT (144 POSITIONS)	9,720,600				7
8	DIRECTOR'S OFFICE (3 POSITIONS)	217,600				8
9	AIRCRAFT SECTION (6 POSITIONS)	964,800				9
10	MARINE ENFORCEMENT (19 POSITIONS)	2,457,000				10
11	FIRE PREVENTION		1,834,300	1,750,100	84,200	11
12	FIRE PREVENTION OPERATIONS (19 POSITIONS)	1,359,800				12
13	FIRE SERVICE TRAINING (4 POSITIONS)	474,500				13
14	HIGHWAY SAFETY PLANNING AGENCY		1,359,000	221,700	1,137,300	14
15	HIGHWAY SAFETY PLANNING OPERATIONS (3 POSITIONS)	216,500				15
16	COMMERCIAL VEHICLE SAFETY (6 POSITIONS)	281,300				16
17	FEDERAL GRANTS (1 POSITION)	861,200				17
18	MOTOR VEHICLES		6,438,000	6,138,000	300,000	18
19	DRIVER SERVICES (24 POSITIONS)	1,242,100				19
20	VEHICLE SERVICES (9 POSITIONS)	386,600				20
21	FIELD SERVICES (98 POSITIONS)	4,177,100				21
22	ADMINISTRATION (13 POSITIONS)	632,200				22
23	ALASKA STATE TROOPERS		37,602,300	35,413,400	2,188,900	23
24	DETACHMENTS (311 POSITIONS)	25,979,600				24

1	DEPARTMENT OF PUBLIC SAFETY (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	SPECIAL PROJECTS (5 POSITIONS)	484,900				4
5	CRIMINAL INVESTIGATIONS BUREAU (44 POSITIONS)	4,452,300				5
6	DIRECTOR'S OFFICE (11 POSITIONS)	690,900				6
7	JUDICIAL SERVICES-ANCHORAGE (25 POSITIONS)	1,390,900				7
8	PRISONER TRANSPORTATION	967,000				8
9	SEARCH AND RESCUE	169,700				9
10	RURAL TROOPER HOUSING	496,400				10
11	NARCOTICS TASK FORCE (13 POSITIONS)	2,970,600				11
12	VILLAGE PUBLIC SAFETY OFFICER PROGRAM		6,642,400	6,642,400		12
13	CONTRACTS	4,806,800				13
14	SUPPORT (12 POSITIONS)	1,612,200				14
15	ADMINISTRATION (3 POSITIONS)	223,400				15
16	ALASKA POLICE STANDARDS COUNCIL (3 POSITIONS)		310,900	310,900		16
17	VIOLENT CRIMES COMPENSATION BOARD (2 POSITIONS)		920,600	20,000	900,600	17
18	IT IS THE INTENT OF THE LEGISLATURE THAT AMOUNTS					18
19	ALLOCATED UNDER THIS APPROPRIATION FROM THE DIVIDEND					19
20	FUND (AS 43.23.045) FOR THE CATEGORY "ADMINISTRATION OF					20
21	JUSTICE" FOR THE PURPOSE OF PROVIDING RESTITUTION TO					21
22	CRIME VICTIMS, MAY BE EXPENDED ONLY UNDER THE FOLLOWING					22
23	CONDITIONS:					23
24	1. IF THE STATE PREVAILS IN ITS APPEAL OF STATE					24
25	V. ANTHONY, SUPREME COURT NO. S3650, THE SOURCE OF THE					25
26	EXPENDITURE WILL BE AMOUNTS FROM THE DIVIDEND FUND					26

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1 DEPARTMENT OF PUBLIC SAFETY (CONT.)					1
2					2
3					3
4 SEGREGATED FOR DISTRIBUTION TO INCARCERATED FELONS, OR					4
5 2. IF THE STATE DOES NOT PREVAIL IN ITS APPEAL					5
6 OF THAT CASE, OR IF NO DECISION IS RENDERED BEFORE					6
7 OCTOBER 1, 1990, OBLIGATIONS MAY NOT BE INCURRED AGAINST					7
8 THE DIVIDEND FUND BUT SHALL BE INCURRED AGAINST ANY					8
9 GENERAL FUND APPROPRIATION MADE TO THE DEPARTMENT THAT					9
10 IS AVAILABLE FOR THE PURPOSE AND THE DEPARTMENT SHALL					10
11 SEEK A GENERAL FUND SUPPLEMENTAL APPROPRIATION DURING					11
12 THE FIRST SESSION OF THE SEVENTEENTH LEGISLATURE.					12
13 DOMESTIC VIOLENCE AND SEXUAL ASSAULT (4 POSITIONS)		6,211,700	5,758,700	453,000	13
14 STATEWIDE SUPPORT		11,452,800	11,009,900	442,900	14
15 CONTRACT JAILS (2 POSITIONS)	3,426,300				15
16 COMMISSIONER'S OFFICE (5 POSITIONS)	484,700				16
17 IT IS THE INTENT OF THE LEGISLATURE THAT THE STATE					17
18 AGENCIES AND THE UNIVERSITY IN CONJUNCTION WITH THE					18
19 ALASKA STATE FACILITIES ADMINISTRATIONS WORKING GROUP					19
20 SUBMIT A REPORT TO THE GOVERNOR IN CONJUNCTION WITH THE					20
21 PREPARATION OF THE FY92 OPERATING AND CAPITAL BUDGETS IN					21
22 OCTOBER 1990 AND TO THE 17TH LEGISLATURE BY THE 30TH DAY					22
23 OF THE SESSION REGARDING THE STATUS OF MAINTENANCE AND					23
24 DEFERRED MAINTENANCE IN ALL STATE-OWNED FACILITIES. THE					24
25 REPORT SHOULD INCLUDE:					25
26 1. INVENTORY OF ALL STATE-OWNED FACILITIES					26

1	DEPARTMENT OF PUBLIC SAFETY (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	(DEPT. , BLDG. NAME, LOC., ELECT. DISTRICT, GROSS AREA,				
5	YEAR BUILT, CURRENT PLANT VALUE)				
6	2. AMOUNT PROJECTED TO BE EXPENDED IN FY91 AND				
7	PROPOSED FOR FY92 FOR THE FOLLOWING ITEMS:				
8	A. OPERATIONS				
9	B. ROUTINE MAINTENANCE				
10	C. RENEWAL AND REPLACEMENT				
11	3. A LISTING OF ALL DEFERRED MAINTENANCE				
12	PROJECTS BY FACILITY AND THEIR COSTS.				
13	4. A MULTI-YEAR PLAN FOR ADDRESSING THE DEFERRED				
14	MAINTENANCE BACKLOG.				
15	TRAINING ACADEMY (8 POSITIONS)	1,454,300			
16	ADMINISTRATIVE SERVICES (33 POSITIONS)	1,721,700			
17	CIVIL AIR PATROL	420,000			
18	LABORATORY SERVICES (25 POSITIONS)	1,671,100			
19	ALASKA PUBLIC SAFETY INFORMATION NETWORK (11 POSITIONS)	1,314,100			
20	BUILDING SECURITY	240,000			
21	ALASKA CRIMINAL RECORDS AND IDENTIFICATION (13 POSITIONS)	720,600			

11

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1					1
2					2
3	*****	*****			3
4	***** DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES *****	*****			4
5	*****	*****			5
6	OFFICE OF THE COMMISSIONER	89,016,400	26,052,100	62,964,300	6
7	COMMISSIONER'S OFFICE (11 POSITIONS)	851,400			7
8	IT IS THE INTENT OF THE LEGISLATURE THAT THE STATE SHALL				8
9	ACCEPT PUBLISHED EQUIPMENT RATES AT THE TIME GRANTS ARE				9
10	APPROVED.				10
11	IT IS THE INTENT OF THE LEGISLATURE THAT WHENEVER				11
12	POSSIBLE A COOPERATIVE AGREEMENT BETWEEN STATE AND				12
13	MUNICIPAL AGENCIES WILL BE SOUGHT TO ALLOW THEM TO SHARE				13
14	EQUIPMENT AND MATERIALS WHEN FEASIBLE.				14
15	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				15
16	OF TRANSPORTATION/PUBLIC FACILITIES PROVIDE ADEQUATE AND				16
17	EFFICIENT EQUIPMENT, AND MAINTENANCE OF SAME, TO				17
18	EXPEDITE WINTER CLEARING OF AIRPORTS IN RURAL ALASKA.				18
19	IT IS THE INTENT OF THE LEGISLATURE THAT, TO THE MAXIMUM				19
20	EXTENT ALLOWABLE UNDER EXISTING LAW, THE STATE EQUIPMENT				20
21	FLEET TAKE FACTORS OTHER THAN LOWEST PRICE INTO ACCOUNT				21
22	WHEN MAKING BID AWARDS FOR HEAVY EQUIPMENT. THESE				22
23	FACTORS SHOULD INCLUDE RESALE VALUE, SERVICE AS MEASURED				23
24	BY WARRANTY, PARTS AVAILABILITY, AND SERVICE LOCATIONS,				24
25	AND DURABILITY AS MEASURED BY PROJECTED OPERATING AND				25
26	MAINTENANCE COSTS. THIS SHOULD BE DONE WITH THE GOAL OF				26

11

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

2

3

4 ACQUIRING THE BEST VALUE CONSIDERING THE PRICE AND THE
5 QUALITY OF EQUIPMENT PURCHASED.

6 IT IS THE INTENT OF THE LEGISLATURE THAT THE STATE

7 AGENCIES AND THE UNIVERSITY IN CONJUNCTION WITH THE

8 ALASKA STATE FACILITIES ADMINISTRATIONS WORKING GROUP

9 SUBMIT A REPORT TO THE GOVERNOR IN CONJUNCTION WITH THE

10 PREPARATION OF THE FY92 OPERATING AND CAPITAL BUDGETS IN

11 OCTOBER 1990 AND TO THE 17TH LEGISLATURE BY THE 30TH DAY

12 OF THE SESSION REGARDING THE STATUS OF MAINTENANCE AND

13 DEFERRED MAINTENANCE IN ALL STATE-OWNED FACILITIES. THE

14 REPORT SHOULD INCLUDE:

15 1. INVENTORY OF ALL STATE-OWNED FACILITIES

16 (DEPT. , BLDG. NAME, LOC., ELECT. DISTRICT, GROSS AREA,

17 YEAR BUILT, CURRENT PLANT VALUE)

18 2. AMOUNT PROJECTED TO BE EXPENDED IN FY91 AND

19 PROPOSED FOR FY92 FOR THE FOLLOWING ITEMS:

20 A. OPERATIONS

21 B. ROUTINE MAINTENANCE

22 C. RENEWAL AND REPLACEMENT

23 3. A LISTING OF ALL DEFERRED MAINTENANCE

24 PROJECTS BY FACILITY AND THEIR COSTS.

25 4. A MULTI-YEAR PLAN FOR ADDRESSING THE DEFERRED

26 MAINTENANCE BACKLOG.

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
					1
					2
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1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

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4 IT IS THE INTENT OF THE LEGISLATURE THAT THE STATE SHALL
5 ACCEPT GRANTEE OR TORA RECIPIENT PUBLISHED EQUIPMENT
6 RATES AGREED TO AT THE TIME THE GRANTS ARE OR WERE
7 APPROVED.

8 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT
9 OF TRANSPORTATION AND PUBLIC FACILITIES PREPARE A REPORT
10 DETAILING LONG-TERM AIRCRAFT LEASE SPACE REQUIREMENTS AT
11 THE BETHEL AIRPORT. THIS REPORT WILL DETAIL CAPITAL
12 PROJECTS REQUIRED TO MEET CURRENT AND FUTURE LEASE SPACE
13 DEMANDS, THE ESTIMATED AMOUNT OF FUNDING FOR EACH
14 CAPITAL PROJECT, AND THE RECOMMENDED FUNDING MECHANISMS.
15 THIS REPORT WILL BE COMPLETED BY DECEMBER 1, 1990.

16 DISADVANTAGED BUSINESS ENTERPRISE AND EXTERNAL
EQUAL EMPLOYMENT OPPORTUNITY (11 POSITIONS)

17 STATEWIDE INTERNAL REVIEW (14 POSITIONS)

18 STATEWIDE MANAGEMENT & FINANCE

19 MANAGEMENT AND FINANCE (39 POSITIONS)

20 STATEWIDE LEASING/PROPERTY MANAGEMENT (3 POSITIONS)

21 STATE EQUIPMENT FLEET (13 POSITIONS)

22 STATEWIDE INFORMATION SYSTEMS (29 POSITIONS)

23 STATE PLANS, PROGRAMS AND BUDGET

24 PLANS, PROGRAMS AND BUDGET (28 POSITIONS)

ALLOCATIONS

APPROPRIATION
ITEMS

APPROPRIATION FUND SOURCES
GENERAL FUND OTHER FUNDS

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639,000

915,500

2,104,900

408,900

835,000

2,042,300

1,651,900

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES		1
2					2
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4 STATEWIDE AVIATION PLANNING (4 POSITIONS)	272,900				4
5 STATEWIDE RESEARCH (14 POSITIONS)	1,049,900				5
6 STATEWIDE ENGINEERING AND OPERATIONS STANDARDS					6
7 ENGINEERING AND OPERATIONS STANDARDS (31 POSITIONS)	2,357,000				7
8 THE SUM OF \$200,000 IS APPROPRIATED TO THE DEPARTMENT OF					8
9 TRANSPORTATION AND PUBLIC FACILITIES FOR A STATEWIDE					9
10 GRANT PROGRAM TO PROVIDE FUNDING TO COMMUNITIES FOR					10
11 OFF-HIGHWAY TRANSPORTATION SAFETY MARKERS AND RIVER					11
12 NAVIGATION AIDS. THE POTENTIAL THREAT TO THE LIFE AND					12
13 SAFETY OF RESIDENTS SHALL BE THE PRIMARY FACTOR IN THE					13
14 AWARD OF THESE GRANTS.					14
15 CIP PROGRAM (52 POSITIONS)	4,188,400				15
16 CENTRAL REGION ADMINISTRATIVE SERVICES					16
17 ADMINISTRATIVE SERVICES (35 POSITIONS)	1,628,100				17
18 LEASING (8 POSITIONS)	442,700				18
19 CENTRAL REGION PLANNING (18 POSITIONS)	1,009,300				19
20 CENTRAL REGION DESIGN AND CONSTRUCTION					20
21 ENGINEERING MANAGEMENT (30 POSITIONS)	3,073,100				21
22 CIP PROGRAM (423 POSITIONS)	21,868,900				22
23 NORTHERN REGION ADMINISTRATIVE SERVICES					23
24 INTERIOR DISTRICT ADMINISTRATIVE SERVICES (29 POSITIONS)	1,571,500				24
25 IT IS THE INTENT OF THE LEGISLATURE THAT THE STATE SHALL					25

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		1
2		ALLOCATIONS	2
3			3
4	ACCEPT GRANTEE OR TORA RECIPIENT PUBLISHED EQUIPMENT		4
5	RATES AGREED TO AT THE TIME THE GRANTS ARE OR WERE		5
6	APPROVED.		6
7	WESTERN DISTRICT ADMINISTRATIVE SERVICES (4 POSITIONS)	206,500	7
8	SOUTHCENTRAL DISTRICT ADMINISTRATIVE SERVICES (5 POSITIONS)	201,800	8
9	DATA AND WORD PROCESSING	14,500	9
10	AIRPORT LEASING AND PROPERTY MANAGEMENT (7 POSITIONS)	467,100	10
11	NORTHERN REGION PLANNING (16 POSITIONS)	993,300	11
12	NORTHERN REGION DESIGN AND CONSTRUCTION		12
13	ENGINEERING MANAGEMENT (36 POSITIONS)	2,798,400	13
14	CIP PROGRAM (405 POSITIONS)	19,864,600	14
15	SOUTHEAST REGION ADMINISTRATIVE SERVICES (22 POSITIONS)	1,060,900	15
16	SOUTHEAST REGION PLANNING (4 POSITIONS)	331,600	16
17	SOUTHEAST REGION DESIGN AND CONSTRUCTION		17
18	ENGINEERING MANAGEMENT (34 POSITIONS)	2,312,700	18
19	CIP PROGRAM (113 POSITIONS)	6,261,000	19
20	MARINE MANAGEMENT		20
21	ADMINISTRATION (47 POSITIONS)	2,352,800	21
22	CUSTOMER SERVICES MANAGEMENT (32 POSITIONS)	2,569,700	22
23	VESSEL OPERATIONS MANAGEMENT (15 POSITIONS)	981,600	23

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
2			ITEMS	GENERAL FUND	OTHER FUNDS	3
3		ALLOCATIONS				4
4	MARINE FACILITIES ENGINEERING					4
5	MANAGEMENT (5 POSITIONS)	464,500				5
6	CIP PROGRAM (17 POSITIONS)	1,224,700				6
7	INTERNATIONAL AIRPORTS		33,008,400		33,008,400	7
8	DIRECTOR OF INTERNATIONAL AIRPORTS (10 POSITIONS)	1,308,800				8
9	ANCHORAGE INTERNATIONAL AIRPORT					9
10	FIELD MAINTENANCE (56 POSITIONS)	3,438,400				10
11	BUILDING MAINTENANCE (47 POSITIONS)	4,644,200				11
12	SECURITY (83 POSITIONS)	6,098,800				12
13	CUSTODIAL (65 POSITIONS)	3,417,000				13
14	EQUIPMENT MAINTENANCE (16 POSITIONS)	1,401,900				14
15	ADMINISTRATION (28 POSITIONS)	3,526,600				15
16	DATA AND WORD PROCESSING	100,000				16
17	FAIRBANKS INTERNATIONAL AIRPORT					17
18	FIELD MAINTENANCE (18 POSITIONS)	1,912,500				18
19	BUILDING MAINTENANCE (7 POSITIONS)	1,338,800				19
20	SECURITY (43 POSITIONS)	3,716,900				20
21	CUSTODIAL (13 POSITIONS)	692,100				21
22	ADMINISTRATION (12 POSITIONS)	1,412,400				22
23	CENTRAL REGION MAINTENANCE AND OPERATIONS		39,989,700	31,496,300	8,493,400	23
24	HIGHWAYS AND AVIATION (214 POSITIONS)	27,412,800				24
25	THE TRANSPORTATION MAINTENANCE SUPERINTENDENT I					25
26	POSITION, LOCATED AT THE BETHEL AIRPORT, WILL BE					26

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2						2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	RECLASSSED UPON RETIREMENT OF INCUMBENT TO A					4
5	SUPERVISOR/EQUIPMENT OPERATOR POSITION WHICH IS NEEDED					5
6	TO OPERATE MACHINERY AND MEET SUPERVISORY NEEDS. COST					6
7	SAVINGS RESULTING FROM THIS RECLASS ARE TO BE APPLIED					7
8	TOWARDS ADDITIONAL STAFF MONTHS FOR A PART-TIME					8
9	EQUIPMENT OPERATOR POSITION AT THE SAME LOCATION.					9
10	THE SUM OF \$35,000 IS ADDED TO THE DEPARTMENT OF					10
11	TRANSPORTATION, CENTRAL REGION, MAINTENANCE AND					11
12	OPERATIONS FOR WHITTIER ROAD UPGRADES.					12
13	TRAFFIC SIGNAL MANAGEMENT	1,311,600				13
14	FACILITIES (25 POSITIONS)	2,957,600				14
15	ADMINISTRATION (9 POSITIONS)	652,900				15
16	STATE EQUIPMENT FLEET (72 POSITIONS)	7,654,800				16
17	NORTHERN REGION MAINTENANCE AND OPERATIONS		50,626,800	38,957,400	11,669,400	17
18	INTERIOR DISTRICT MAINTENANCE AND OPERATIONS					18
19	HIGHWAYS AND AVIATION (145 POSITIONS)	15,881,400				19
20	FACILITIES (22 POSITIONS)	3,063,000				20
21	DALTON HIGHWAY AND AVIATION (50 POSITIONS)	6,468,700				21
22	DALTON FACILITIES (9 POSITIONS)	1,252,000				22
23	ADMINISTRATION (7 POSITIONS)	587,400				23
24	STATE EQUIPMENT FLEET (55 POSITIONS)	6,778,200				24

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	2	
3					GENERAL FUND	OTHER FUNDS	3
4	WESTERN DISTRICT MAINTENANCE AND OPERATIONS						4
5	HIGHWAYS AND AVIATION (33 POSITIONS)	3,943,100					5
6	FACILITIES (6 POSITIONS)	602,500					6
7	ADMINISTRATION (2 POSITIONS)	159,900					7
8	STATE EQUIPMENT FLEET (8 POSITIONS)	921,600					8
9	SOUTHCENTRAL DISTRICT MAINTENANCE AND OPERATIONS						9
10	HIGHWAYS AND AVIATION (63 POSITIONS)	6,889,300					10
11	FACILITIES (16 POSITIONS)	1,665,000					11
12	ADMINISTRATION (3 POSITIONS)	195,700					12
13	STATE EQUIPMENT FLEET (20 POSITIONS)	2,219,000					13
14	SOUTHEAST REGION MAINTENANCE AND OPERATIONS			13,920,400	11,954,900	1,965,500	14
15	HIGHWAYS AND AVIATION (56 POSITIONS)	8,209,200					15
16	FACILITIES (24 POSITIONS)	3,704,400					16
17	ADMINISTRATION (5 POSITIONS)	271,400					17
18	STATE EQUIPMENT FLEET (16 POSITIONS)	1,735,400					18
19	MARINE OPERATIONS			60,275,900	60,140,900	135,000	19
20	MARINE SHORE FACILITIES						20
21	SOUTHEAST SHORE FACILITIES (34 POSITIONS)	2,627,600					21
22	SOUTHWEST SHORE FACILITIES (5 POSITIONS)	780,000					22
23	MARINE VESSEL OPERATIONS						23
24	SOUTHEAST VESSEL OPERATIONS AND OVERHAUL (627 POSITIONS)	47,607,300					24
25	IT IS THE INTENT OF THE LEGISLATURE THAT THE ALASKA						25

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
2			ITEMS	GENERAL FUND	OTHER FUNDS	3
3		ALLOCATIONS				4
4	MARINE HIGHWAY SYSTEM MAY REQUEST LEGISLATIVE BUDGET AND					5
5	AUDIT COMMITTEE APPROVAL FOR UP TO \$663,000 IN GENERAL					6
6	FUND PROGRAM RECEIPT EXPENDITURE AUTHORITY FOR RECEIPTS					7
7	ABOVE THE AMOUNT BUDGETED.					8
8	SOUTHWEST VESSEL OPERATIONS AND OVERHAUL (98 POSITIONS)	9,261,000				9
9	IT IS THE INTENT OF THE LEGISLATURE THAT THE ALASKA					10
10	MARINE HIGHWAY SYSTEM MAY REQUEST LEGISLATIVE BUDGET AND					11
11	AUDIT COMMITTEE APPROVAL FOR UP TO \$93,000 IN GENERAL					12
12	FUND PROGRAM RECEIPT EXPENDITURE AUTHORITY FOR RECEIPTS					13
13	ABOVE THE AMOUNT BUDGETED.					14
14	RETIREMENT INCENTIVE PROGRAM		647,000	589,200	137,800	15
15	*****		*****			16
16	***** DEPARTMENT OF ENVIRONMENTAL CONSERVATION *****		*****			17
17	*****		*****			18
18	ADMINISTRATION		2,368,500	1,806,200	562,300	19
19	OFFICE OF THE COMMISSIONER (6 POSITIONS)	409,300				20
20	ADMINISTRATIVE SERVICES (38 POSITIONS)	1,959,200				21
21	FACILITY CONSTRUCTION AND OPERATIONS (30 POSITIONS)		3,085,500	2,175,500	910,000	22
22	ENVIRONMENTAL QUALITY		23,261,400	13,428,500	9,832,900	23
23	ENVIRONMENTAL QUALITY DIRECTOR (6 POSITIONS)	489,300				24
24	MONITORING AND LABORATORY SUPPORT (22 POSITIONS)	1,349,400				

1	DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)		1
2		ALLOCATIONS	2
3			3
4	ENVIRONMENTAL QUALITY PROJECTS (280 POSITIONS)	21,422,700	4
5	ENVIRONMENTAL HEALTH		5
6	ENVIRONMENTAL HEALTH DIRECTOR (3 POSITIONS)	183,600	6
7	ANIMAL HEALTH AND DAIRY INDUSTRY (2 POSITIONS)	189,000	7
8	MEAT AND POULTRY INSPECTION (11 POSITIONS)	688,000	8
9	SEAFOOD INDUSTRY (30 POSITIONS)	1,728,300	9
10	SANITATION (23 POSITIONS)	1,320,200	10
11	PALMER LABORATORY (11 POSITIONS)	755,900	11
12	*****		12
13	***** DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS		13
14	*****		14
15	ADMINISTRATION AND SUPPORT		15
16	OFFICE OF THE COMMISSIONER (4 POSITIONS)	926,000	16
17	IT IS THE INTENT OF THE LEGISLATURE THAT THE NEXT		17
18	ADMINISTRATION CONSIDER COMBINING THE BUSINESS		18
19	DEVELOPMENT FUNCTIONS OF THE DEPARTMENTS OF COMMUNITY		19
20	AND REGIONAL AFFAIRS AND COMMERCE AND ECONOMIC		20
21	DEVELOPMENT IN AN EFFORT TO IMPROVE EFFICIENCY AND		21
22	EFFECTIVENESS IN PROVIDING SERVICES TO ALASKANS.		22
23	IT IS THE INTENT OF THE LEGISLATURE THAT THE STATE		23
24	AGENCIES AND THE UNIVERSITY IN CONJUNCTION WITH THE		24
25	ALASKA STATE FACILITIES ADMINISTRATIONS WORKING GROUP		25
26	SUBMIT A REPORT TO THE GOVERNOR IN CONJUNCTION WITH THE		26

APPROPRIATION
ITEMS
GENERAL FUND
OTHER FUNDS

4,785,000
4,105,600
679,400

5,064,200
4,697,400
366,800

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1	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
4	PREPARATION OF THE FY92 OPERATING AND CAPITAL BUDGETS IN		ITEMS	GENERAL FUND	OTHER FUNDS
5	OCTOBER 1990 AND TO THE 17TH LEGISLATURE BY THE 30TH DAY				
6	OF THE SESSION REGARDING THE STATUS OF MAINTENANCE AND				
7	DEFERRED MAINTENANCE IN ALL STATE-OWNED FACILITIES. THE				
8	REPORT SHOULD INCLUDE:				
9	1. INVENTORY OF ALL STATE-OWNED FACILITIES				
10	(DEPT. , BLDG. NAME, LOC., ELECT. DISTRICT, GROSS AREA,				
11	YEAR BUILT, CURRENT PLANT VALUE)				
12	2. AMOUNT PROJECTED TO BE EXPENDED IN FY91 AND				
13	PROPOSED FOR FY92 FOR THE FOLLOWING ITEMS:				
14	A. OPERATIONS				
15	B. ROUTINE MAINTENANCE				
16	C. RENEWAL AND REPLACEMENT				
17	3. A LISTING OF ALL DEFERRED MAINTENANCE				
18	PROJECTS BY FACILITY AND THEIR COSTS.				
19	4. A MULTI-YEAR PLAN FOR ADDRESSING THE DEFERRED				
20	MAINTENANCE BACKLOG.				
21	ADMINISTRATIVE SERVICES (33 POSITIONS)	1,469,300			
22	DATA AND WORD PROCESSING (3 POSITIONS)	436,500			
23	DESIGNATED GRANTS	2,232,400			
24	SENIOR CITIZENS/DISABLED VETERANS TAX RELIEF		3,003,500	3,003,500	

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1 DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)		2			2	
3		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	3
4	HOMEOWNERS' PROPERTY TAX EXEMPTION	2,557,900				4
5	RENTERS' EQUIVALENCY REBATE	445,600				5
6	COMMUNITY ASSISTANCE GRANTS		4,125,000	125,000	4,000,000	6
7	NATIONAL FOREST RECEIPTS	4,000,000				7
8	ORGANIZATIONAL GRANTS	125,000				8
9	MUNICIPAL REVENUE SHARING		91,094,000	91,094,000		9
10	STATE REVENUE SHARING	38,347,000				10
11	11 IT IS THE INTENT OF THE 16TH LEGISLATURE THAT UPON					11
12	12 RECEIPT OF MUNICIPAL ASSISTANCE OR REVENUE SHARING THAT					12
13	13 THE APPLICABLE COMMUNITIES GIVE PRIORITY CONSIDERATION					13
14	14 TO COMMUNITY SERVICES FACILITIES, RISK MANAGEMENT AND					14
15	15 OTHER PUBLIC SAFETY ACTIVITIES.					15
16	MUNICIPAL ASSISTANCE	52,747,000				16
17	LOCAL GOVERNMENT ASSISTANCE		6,872,000	4,118,600	2,753,400	17
18	TRAINING AND DEVELOPMENT (35 POSITIONS)	2,263,900				18
19	STATE ASSESSOR (7 POSITIONS)	359,700				19
20	LOCAL BOUNDARY COMMISSION (4 POSITIONS)	279,800				20
21	STATEWIDE ASSISTANCE (12 POSITIONS)	3,203,600				21
22	RURAL DEVELOPMENT					22
23	ANCSA PLAN OF SURVEY (6 POSITIONS)	500,600				23
24	MUNICIPAL LANDS TRUSTEE (4 POSITIONS)	264,400				24
25	CHILD ASSISTANCE		24,584,600	22,029,000	2,555,600	25

1 DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)

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4

CHILD CARE (9 POSITIONS)

ALLOCATIONS

13,752,100

5 IT IS THE INTENT OF THE LEGISLATURE THAT THE CHILD CARE
6 GRANT FUNDS DISTRIBUTED TO ELIGIBLE FACILITIES BE EQUAL
7 TO OR EXCEED \$22.50 PER MONTH PER ELIGIBLE CHILD, AND
8 THAT THE DEPARTMENT OF COMMUNITY AND REGIONAL AFFAIRS
9 REQUEST SUPPLEMENTAL FUNDING IF NECESSARY TO MAINTAIN
10 THIS LEVEL OF ASSISTANCE.

11

HEAD START GRANTS (1 POSITION)

5,721,300

12

FAMILY SUPPORT ACT CHILD CARE

4,125,400

13

FAMILY SUPPORT ACT CHILD CARE MANAGEMENT
(5 POSITIONS)

985,800

14 IT IS THE INTENT OF THE LEGISLATURE THAT THE DAYCARE
15 ASSISTANCE PROGRAM PROVIDE A LIST BY LOCATION OF DAYCARE
16 PROVIDERS TO RESOURCE AND REFERRAL PROGRAMS FUNDED UNDER
17 THE FEDERAL FAMILY SUPPORT ACT. THIS INFORMATION WILL
18 BE AVAILABLE TO ALL PARENTS SEEKING QUALITY CHILD CARE.
19 IF THIS METHOD OF INFORMATION DISSEMINATION IS
20 INSUFFICIENT THE DEPARTMENT WILL INFORM THE LEGISLATURE
21 DURING THE NEXT LEGISLATIVE SESSION.

22

EMPLOYMENT AND TRAINING

23,992,400

4,087,600

19,904,800

23

JOB TRAINING PARTNERSHIP ACT (9 POSITIONS)

9,474,000

24

STATE EMPLOYMENT AND TRAINING (1 POSITION)

1,834,700

APPROPRIATION

ITEMS

APPROPRIATION FUND SOURCES

GENERAL FUND

OTHER FUNDS

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1 DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)		2 APPROPRIATION			3 APPROPRIATION FUND SOURCES	
	4 ALLOCATIONS	5 ITEMS	6 GENERAL FUND	7 OTHER FUNDS		
8	FAMILY SUPPORT ACT JOBS (1 POSITION)	569,000				9
9	STATEWIDE SERVICE DELIVERY (22 POSITIONS)	5,411,200				10
10	ENERGY CONSERVATION (12 POSITIONS)	1,393,500				11
11	12 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					12
12	13 CONSIDER A GRANT TO THE UNIVERSITY OF ALASKA FAIRBANKS					13
13	14 APPLIED PERMAFROST ENGINEERING LABORATORY FROM THE					14
14	15 ALASKA ENERGY EFFICIENCY EDUCATION FUND IN THE AMOUNT OF					15
15	16 0160,000.					16
16	17 COMMUNITY DEVELOPMENT					17
17	BLOCK GRANTS CIP (3 POSITIONS)	189,800				18
18	COMMUNITY DEVELOPMENT ASSISTANCE (5 POSITIONS)	485,600				19
19	RURAL DEVELOPMENT GRANTS (1 POSITION)	1,748,000				20
20	21 HOUSING ASSISTANCE					21
21	HOUSING LOAN ADMINISTRATION (22 POSITIONS)	2,865,900				22
22	HOUSING CONSTRUCTION DEVELOPMENT (2 POSITIONS)	100,700				23
23	24 *****					24
24	25 ***** DEPARTMENT OF CORRECTIONS *****					25
25	26 *****					26
26	ADMINISTRATION AND SUPPORT		3,961,900	3,581,200	380,700	27
27	COMMISSIONER'S OFFICE (7 POSITIONS)	540,700				28
28	29 IT IS THE INTENT OF THE LEGISLATURE THAT THE STATE					29
29	30 AGENCIES AND THE UNIVERSITY IN CONJUNCTION WITH THE					30
30	31 ALASKA STATE FACILITIES ADMINISTRATIONS WORKING GROUP					31

1 DEPARTMENT OF CORRECTIONS (CONT.)

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3

4 SUBMIT A REPORT TO THE GOVERNOR IN CONJUNCTION WITH THE
5 PREPARATION OF THE FY92 OPERATING AND CAPITAL BUDGETS IN
6 OCTOBER 1990 AND TO THE 17TH LEGISLATURE BY THE 30TH DAY
7 OF THE SESSION REGARDING THE STATUS OF MAINTENANCE AND
8 DEFERRED MAINTENANCE IN ALL STATE-OWNED FACILITIES. THE
9 REPORT SHOULD INCLUDE:

10 1. INVENTORY OF ALL STATE-OWNED FACILITIES
11 (DEPT. , BLDG. NAME, LOC., ELECT. DISTRICT, GROSS AREA,
12 YEAR BUILT, CURRENT PLANT VALUE)

13 2. AMOUNT PROJECTED TO BE EXPENDED IN FY91 AND
14 PROPOSED FOR FY92 FOR THE FOLLOWING ITEMS:

- 15 A. OPERATIONS
- 16 B. ROUTINE MAINTENANCE
- 17 C. RENEWAL AND REPLACEMENT

18 3. A LISTING OF ALL DEFERRED MAINTENANCE
19 PROJECTS BY FACILITY AND THEIR COSTS.

20 4. A MULTI-YEAR PLAN FOR ADDRESSING THE DEFERRED
21 MAINTENANCE BACKLOG.

22	PAROLE BOARD (5 POSITIONS)	430,900	
23	FACILITY-CAPITAL IMPROVEMENT UNIT (3 POSITIONS)	245,700	
24	ADMINISTRATIVE SERVICES (40 POSITIONS)	2,309,700	

25 IT IS THE INTENT OF THE LEGISLATURE THAT AMOUNTS
26 ALLOCATED UNDER THIS APPROPRIATION FROM THE DIVIDEND

APPROPRIATION	APPROPRIATION	FUND SOURCES
ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS

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1	DEPARTMENT OF CORRECTIONS (CONT.)					1
2			APPROPRIATION	APPROPRIATION FUND SOURCES		2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	FUND (AS 43.23.045) FOR THE CATEGORY "ADMINISTRATION OF					4
5	JUSTICE" FOR THE PURPOSE OF PROVIDING GATE MONEY TO					5
6	INCARCERATED FELONS, MAY BE EXPENDED ONLY UNDER THE					6
7	FOLLOWING CONDITIONS:					7
8	1. IF THE STATE PREVAILS IN ITS APPEAL OF STATE					8
9	V. ANTHONY, SUPREME COURT NO. 53658, THE SOURCE OF THE					9
10	EXPENDITURE WILL BE AMOUNTS FROM THE DIVIDEND FUND					10
11	SEGREGATED FOR DISTRIBUTION TO INCARCERATED FELONS, OR					11
12	2. IF THE STATE DOES NOT PREVAIL IN ITS APPEAL					12
13	OF THAT CASE, OR IF NO DECISION IS RENDERED BEFORE					13
14	OCTOBER 1, 1990, OBLIGATIONS MAY NOT BE INCURRED AGAINST					14
15	THE DIVIDEND FUND BUT SHALL BE INCURRED AGAINST ANY					15
16	GENERAL FUND APPROPRIATION MADE TO THE DEPARTMENT THAT					16
17	IS AVAILABLE FOR THE PURPOSE AND THE DEPARTMENT SHALL					17
18	SEEK A GENERAL FUND SUPPLEMENTAL APPROPRIATION DURING					18
19	THE FIRST SESSION OF THE SEVENTEENTH LEGISLATURE.					19
20	DATA AND WORD PROCESSING (4 POSITIONS)	434,900				20
21	STATEWIDE OPERATIONS		94,821,000	91,939,000	2,882,000	21
22	STATEWIDE PROGRAMS (5 POSITIONS)	7,741,700				22
23	IT IS THE INTENT OF THE LEGISLATURE THAT AMOUNTS					23
24	ALLOCATED UNDER THIS APPROPRIATION FROM THE DIVIDEND					24
25	FUND (AS 43.23.045) FOR THE CATEGORY "ADMINISTRATION OF					25
26	JUSTICE" FOR THE PURPOSE OF PROVIDING SEX OFFENDER					26

1 DEPARTMENT OF CORRECTIONS (CONT.)

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4 TREATMENT PROGRAMS TO INMATES, MAY BE EXPENDED ONLY

5 UNDER THE FOLLOWING CONDITIONS:

6 1. IF THE STATE PREVAILS IN ITS APPEAL OF STATE

7 V. ANTHONY, SUPREME COURT NO. S3650, THE SOURCE OF THE

8 EXPENDITURE WILL BE AMOUNTS FROM THE DIVIDEND FUND

9 SEGREGATED FOR DISTRIBUTION TO INCARCERATED FELONS, OR

10 2. IF THE STATE DOES NOT PREVAIL IN ITS APPEAL

11 OF THAT CASE, OR IF NO DECISION IS RENDERED BEFORE

12 OCTOBER 1, 1990, OBLIGATIONS MAY NOT BE INCURRED AGAINST

13 THE DIVIDEND FUND BUT SHALL BE INCURRED AGAINST ANY

14 GENERAL FUND APPROPRIATION MADE TO THE DEPARTMENT THAT

15 IS AVAILABLE FOR THE PURPOSE AND THE DEPARTMENT SHALL

16 SEEK A GENERAL FUND SUPPLEMENTAL APPROPRIATION DURING

17 THE FIRST SESSION OF THE SEVENTEENTH LEGISLATURE.

18 CLASSIFICATION AND TRANSPORTATION (8 POSITIONS)

542,500

19 CORRECTIONAL INDUSTRIES ADMINISTRATION
(14 POSITIONS)

748,500

20 CORRECTIONAL INDUSTRIES PRODUCT COST

2,253,600

21 TRAINING UNIT (11 POSITIONS)

1,014,400

22 OUT-OF-STATE CONTRACTUAL

1,562,500

23 MAJOR MEDICAL (13 POSITIONS)

4,182,400

24 NORTHERN DIRECTOR'S OFFICE (2 POSITIONS)

181,100

APPROPRIATION

APPROPRIATION FUND SOURCES

ALLOCATIONS

ITEMS

GENERAL FUND

OTHER FUNDS

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1 DEPARTMENT OF CORRECTIONS (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	2
3				GENERAL FUND	OTHER FUNDS
4	FAIRBANKS CORRECTIONAL CENTER (98 POSITIONS)	6,964,600			
5	ANVIL MOUNTAIN CORRECTIONAL CENTER (44 POSITIONS)	3,542,600			
6	YUKON-KUSKOKWIM CORRECTIONAL CENTER (45 POSITIONS)	3,674,600			
7	NORTHERN REGION PROBATION (36 POSITIONS)	2,135,000			
8	SOUTHCENTRAL DIRECTOR'S OFFICE (3 POSITIONS)	205,600			
9	PALMER CORRECTIONAL CENTER (113 POSITIONS)	7,168,700			
10	MATANUSKA-SUSITNA CORRECTIONAL CENTER (40 POSITIONS)	2,509,000			
11	COMBINED HILAND MOUNTAIN CORRECTIONAL CENTER (101 POSITIONS)	6,713,300			
12	COOK INLET CORRECTIONAL CENTER (135 POSITIONS)	8,261,500			
13	ANCHORAGE ANNEX CORRECTIONAL CENTER (56 POSITIONS)	3,112,900			
14	WILDWOOD CORRECTIONAL CENTER (108 POSITIONS)	7,038,800			
15	SPRING CREEK CORRECTIONAL CENTER (207 POSITIONS)	12,431,800			
16	SOUTHCENTRAL REGION PROBATION (66 POSITIONS)	3,310,700			
17	SOUTHEAST DIRECTOR'S OFFICE (2 POSITIONS)	130,600			
18	LEMON CREEK CORRECTIONAL CENTER (96 POSITIONS)	6,029,500			
19	KETCHIKAN CORRECTIONAL CENTER (43 POSITIONS)	2,617,900			
20	SOUTHEAST REGION PROBATION (14 POSITIONS)	747,200			

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	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS		
1					1	
2					2	
3	*****	*****			3	
4	***** UNIVERSITY OF ALASKA *****				4	
5	*****	*****			5	
6	STATEWIDE PROGRAMS AND SERVICES		21,618,700	12,101,400	9,517,300	6
7	STATEWIDE SERVICES (107 POSITIONS)	12,617,500				7
8	IT IS THE INTENT OF THE LEGISLATURE THAT THE UNIVERSITY					8
9	OF ALASKA SEEK A SUPPLEMENTAL REQUEST TO FUND ALL COSTS					9
10	ASSOCIATED WITH THE IMPLEMENTATION OF THE BORNSTEIN					10
11	ARBITRATION BETWEEN THE UNIVERSITY AND THE ALASKA					11
12	COMMUNITY COLLEGE FEDERATION OF TEACHERS (ACCFT), AND					12
13	FOR ALL COSTS ASSOCIATED WITH THE NEGOTIATION AND					13
14	IMPLEMENTATION OF ALL SUCCESSOR COLLECTIVE BARGAINING					14
15	AGREEMENTS BETWEEN THE UNIVERSITY AND THE ACCFT.					15
16	IT IS THE INTENT OF THE LEGISLATURE THAT THE UNIVERSITY					16
17	OF ALASKA AGGRESSIVELY PURSUE RESOLUTION TO THE					17
18	CONTINUED PROBLEM OF NON-TRANSFERABILITY OF COURSES AND					18
19	CREDITS BETWEEN UNIVERSITY CAMPUSES OF THE STATEWIDE					19
20	UNIVERSITY OF ALASKA SYSTEM. THE NEW PRESIDENT AND THE					20
21	BOARD OF REGENTS SHOULD DIRECT THE CHANCELLORS AND DEANS					21
22	TO ATTAIN THIS GOAL IN AN EXPEDITIOUS MANNER. THE					22
23	UNIVERSITY SHOULD PREPARE A REPORT OF THEIR PROGRESS					23
24	CONCERNING THIS ISSUE TO THE LEGISLATURE BY FEBRUARY 1,					24
25	1991.					25
26	IT IS THE INTENT OF THE LEGISLATURE THAT THE STATE					26

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1	UNIVERSITY OF ALASKA (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	3
4	AGENCIES AND THE UNIVERSITY IN CONJUNCTION WITH THE		ITEMS	GENERAL FUND	4
5	ALASKA STATE FACILITIES ADMINISTRATIONS WORKING GROUP			OTHER FUNDS	5
6	SUBMIT A REPORT TO THE GOVERNOR IN CONJUNCTION WITH THE				6
7	PREPARATION OF THE FY92 OPERATING AND CAPITAL BUDGETS IN				7
8	OCTOBER 1990 AND TO THE 17TH LEGISLATURE BY THE 30TH DAY				8
9	OF THE SESSION REGARDING THE STATUS OF MAINTENANCE AND				9
10	DEFERRED MAINTENANCE IN ALL STATE-OWNED FACILITIES. THE				10
11	REPORT SHOULD INCLUDE:				11
12	1. INVENTORY OF ALL STATE-OWNED FACILITIES				12
13	(DEPT. , BLDG. NAME, LOC., ELECT. DISTRICT, GROSS AREA,				13
14	YEAR BUILT, CURRENT PLANT VALUE)				14
15	2. AMOUNT PROJECTED TO BE EXPENDED IN FY91 AND				15
16	PROPOSED FOR FY92 FOR THE FOLLOWING ITEMS:				16
17	A. OPERATIONS				17
18	B. ROUTINE MAINTENANCE				18
19	C. RENEWAL AND REPLACEMENT				19
20	3. A LISTING OF ALL DEFERRED MAINTENANCE				20
21	PROJECTS BY FACILITY AND THEIR COSTS.				21
22	4. A MULTI-YEAR PLAN FOR ADDRESSING THE DEFERRED				22
23	MAINTENANCE BACKLOG.				23
24	STATEWIDE NETWORKS (73 POSITIONS)	7,127,800			24

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1	UNIVERSITY OF ALASKA (CONT.)					1
2						2
3						3
4	STATEWIDE CIP OVERHEAD POSITIONS AND COSTS (27 POSITIONS)	1,873,400				4
5	STATEWIDE VOCATIONAL TECHNICAL PROGRAMS (3 POSITIONS)		9,590,900	9,510,900	80,000	5
6	UNIVERSITY OF ALASKA ANCHORAGE		94,485,200	49,893,000	45,312,200	6
7	UNIVERSITY OF ALASKA ANCHORAGE/ANCHORAGE CAMPUS (908 POSITIONS)	73,776,300				7
8	IT IS THE INTENT OF THE LEGISLATURE THAT THE UNIVERSITY					8
9	OF ALASKA-ANCHORAGE GIVE ADDITIONAL ATTENTION TO THE					9
10	ACADEMIC AND STUDENT SUPPORT SERVICE NEEDS OF MINORITY					10
11	STUDENTS.					11
12	IT IS THE INTENT OF THE LEGISLATURE THAT THE UNIVERSITY					12
13	OF ALASKA-ANCHORAGE DEVELOP A STUDENT HOUSING ALLOCATION					13
14	PLAN THAT PROVIDES A REASONABLE PROPORTION OF CURRENT					14
15	HOUSING UNITS FOR FULL-TIME UNDERGRADUATE STUDENTS WHOSE					15
16	HOME TOWNS IN ALASKA ARE OUTSIDE OF ANCHORAGE.					16
17	UNIVERSITY OF ALASKA ANCHORAGE/KENAI COLLEGE (56 POSITIONS)	4,994,300				17
18	UNIVERSITY OF ALASKA ANCHORAGE/KODIAK COLLEGE (30 POSITIONS)	2,545,000				18
19	UNIVERSITY OF ALASKA ANCHORAGE/MATANUSKA-SUSITNA COLLEGE (39 POSITIONS)	3,112,900				19
20	PRINCE WILLIAM SOUND COMMUNITY COLLEGE (37 POSITIONS)	2,779,100				20
21	UNIVERSITY OF ALASKA ANCHORAGE/ALASKA CENTER FOR INTERNATIONAL BUSINESS (13 POSITIONS)	1,296,200				21

1	UNIVERSITY OF ALASKA (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	UNIVERSITY OF ALASKA ANCHORAGE/ORGANIZED RESEARCH (44 POSITIONS)	4,161,600				4
5	UNIVERSITY OF ALASKA ANCHORAGE/MINING AND PETROLEUM TRAINING SERVICE (7 POSITIONS)	1,739,800				5
6	UNIVERSITY OF ALASKA FAIRBANKS		172,676,400	81,604,300	91,072,100	6
7	UNIVERSITY OF ALASKA FAIRBANKS/FAIRBANKS CAMPUS (1,052 POSITIONS)	87,943,900				7
8	UNIVERSITY OF ALASKA FAIRBANKS/RURAL COLLEGE (112 POSITIONS)	7,761,300				8
9	SCHOOL OF FISHERIES AND OCEAN SCIENCE (163 POSITIONS)	21,171,000				9
10	FAIRBANKS ORGANIZED RESEARCH (446 POSITIONS)	43,040,400				10
11	UNIVERSITY OF ALASKA FAIRBANKS/COOPERATIVE EXTENSION SERVICE (102 POSITIONS)	5,528,700				11
12	UNIVERSITY OF ALASKA FAIRBANKS/RURAL COLLEGE/CHUKCHI CAMPUS (13 POSITIONS)	1,331,700				12
13	UNIVERSITY OF ALASKA FAIRBANKS/RURAL COLLEGE/KUSKOKWIM CAMPUS (48 POSITIONS)	4,068,200				13
14	UNIVERSITY OF ALASKA FAIRBANKS/RURAL COLLEGE/NORTHWEST CAMPUS (21 POSITIONS)	1,831,200				14
15	UNIVERSITY OF ALASKA SOUTHEAST		18,486,000	11,713,500	6,772,500	15
16	UNIVERSITY OF ALASKA SOUTHEAST/JUNEAU CAMPUS (185 POSITIONS)	14,232,300				16
17	UNIVERSITY OF ALASKA SOUTHEAST/SITKA CAMPUS (17 POSITIONS)	2,290,200				17
18	UNIVERSITY OF ALASKA SOUTHEAST/KETCHIKAN CAMPUS (29 POSITIONS)	1,963,500				18

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1						1
2						2
3		*****	*****			3
4		***** ALASKA COURT SYSTEM *****				4
5		*****	*****			5
6	ALASKA COURT SYSTEM		39,500,800	39,500,800		6
7	APPELLATE COURTS (53 POSITIONS)	3,591,800				7
8	TRIAL COURTS (529 POSITIONS)	30,799,300				8
9	ADMINISTRATION AND SUPPORT (71 POSITIONS)	5,109,700				9
10	COMMISSION ON JUDICIAL CONDUCT (3 POSITIONS)		334,100	334,100		10
11	JUDICIAL COUNCIL (4 POSITIONS)		442,100	442,100		11
12		*****	*****			12
13		***** LEGISLATURE *****				13
14		*****	*****			14
15	BUDGET AND AUDIT COMMITTEE		6,528,800	6,528,800		15
16	LEGISLATIVE AUDIT (37 POSITIONS)	2,424,500				16
17	LEGISLATIVE FINANCE (57 POSITIONS)	3,700,400				17
18	COMMITTEE EXPENSES (4 POSITIONS)	403,900				18
19	LEGISLATIVE COUNCIL		19,275,500	18,994,500	281,000	19
20	SALARIES AND ALLOWANCES (60 POSITIONS)	3,150,500				20
21	EXECUTIVE ADMINISTRATION (22 POSITIONS)	1,500,600				21
22	PUBLIC SERVICES (34 POSITIONS)	1,901,800				22
23	ADMINISTRATIVE SERVICES (36 POSITIONS)	1,656,100				23
24	LEGAL SERVICES (27.9 POSITIONS)	1,613,600				24

1 LEGISLATURE (CONT.)

2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	SESSION EXPENSES (217 POSITIONS)	6,058,300				4
5	COUNCIL AND SUBCOMMITTEES (2 POSITIONS)	628,500				5
6	OFFICE SPACE RENTAL (8 POSITIONS)	1,040,100				6
7	LEGISLATIVE RESEARCH AGENCY (16 POSITIONS)	926,000				7
8	LEGISLATIVE OPERATING BUDGET		4,207,500	4,207,500		8
9	OMBUDSMAN (22 POSITIONS)		1,426,400	1,426,400		9
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1 * SEC. 36 THE FOLLOWING APPROPRIATION ITEMS ARE FOR
 2 OPERATING EXPENDITURES FROM THE GENERAL FUND OR OTHER
 3 FUNDS AS SET OUT IN THE FISCAL YEAR 1991 BUDGET SUMMARY
 4 BY FUNDING SOURCE TO THE STATE AGENCIES NAMED AND FOR
 5 THE PURPOSES SET OUT IN THE NEW LEGISLATION FOR THE
 6 FISCAL YEAR BEGINNING JULY 1, 1990 AND ENDING JUNE 30,
 7 1991. THE APPROPRIATION ITEMS CONTAIN FUNDING FOR
 8 LEGISLATION ASSUMED TO HAVE PASSED DURING THE SECOND
 9 SESSION OF THE SIXTEENTH LEGISLATURE AND ARE TO BE
 10 CONSIDERED PART OF THE AGENCY OPERATING BUDGET. SHOULD
 11 A MEASURE LISTED IN THIS SECTION EITHER FAIL TO PASS,
 12 ITS SUBSTANCE FAIL TO BE INCORPORATED IN SOME OTHER
 13 MEASURE, OR BE VETOED BY THE GOVERNOR, THE APPROPRIATION
 14 FOR THAT MEASURE SHALL LAPSE.

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APPROPRIATION	APPROPRIATION FUND SOURCES	
ITEMS	GENERAL FUND	OTHER FUNDS
HB 19 CHILD CARE REVIEW BOARDS	570,800	570,800
APPROPRIATED TO DEPARTMENT OF ADMINISTRATION		
HB 66 ESTABLISH CHILDREN AND YOUTH COMMISSION	100,000	100,000
APPROPRIATED TO OFFICE OF THE GOVERNOR		
HB 78 CARIBOU CREEK RECREATIONAL MINING AREA	53,200	53,200
APPROPRIATED TO DEPARTMENT OF NATURAL RESOURCES		

1 NEW LEGISLATION (CONT.)				1
		APPROPRIATION	APPROPRIATION FUND SOURCES	2
		ITEMS	GENERAL FUND OTHER FUNDS	3
4	HB 171 JOB TRAINING AND EDUCATION PROGRAM	700,000	700,000	4
5	APPROPRIATED TO DEPARTMENT OF HEALTH &			5
6	SOCIAL SERVICES			6
7	HB 188 ADDITIONAL SUPERIOR COURT JUDGE/KENAI	190,400	190,400	7
8	APPROPRIATED TO ALASKA COURT SYSTEM			8
9	HB 195 DIVORCE/DISSOLUTION/ANNULMENT	65,900	65,900	9
10	APPROPRIATED TO ALASKA COURT SYSTEM			10
11	HB 220 UNDERGROUND STORAGE TANKS	25,700	25,700	11
12	APPROPRIATED TO DEPARTMENT OF COMMERCE			12
13	& ECONOMIC DEVELOPMENT			13
14	HB 220 MOTOR FUELS, PETROLEUM & CHEMICAL STORAGE	10,000,000	10,000,000	14
15	TANKS			15
16	APPROPRIATED TO DEPARTMENT OF			16
17	ENVIRONMENTAL CONSERVATION			17
18	HB 244 FREQUENCY & CONTENT OF AGENCY REPORTS	(100)	(100)	18
19	APPROPRIATED TO DEPARTMENT OF			19
20	ADMINISTRATION			20
21	HB 244 FREQUENCY OF CONTENT STATE AGENCY REPORTS	(1,800)	(1,800)	21
22	APPROPRIATED TO DEPARTMENT OF NATURAL			22
23	RESOURCES			23
24	HB 244 FREQUENCY AND CONTENT OF AGENCY REPORTS	(1,600)	(1,600)	24
25	APPROPRIATED TO DEPARTMENT OF COMMUNITY			25
26	& REGIONAL AFFAIRS			26

1	NEW LEGISLATION (CONT.)			1
2		APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ITEMS	GENERAL FUND	OTHER FUNDS
4	HB 325 PUBLIC SCHOOL HEALTH AND SAFETY EDUCATION	120,300	120,300	
5	APPROPRIATED TO DEPARTMENT OF EDUCATION			
6	HB 331 FOREST RESOURCES & PRACTICES	437,700	437,700	
7	APPROPRIATED TO DEPARTMENT OF NATURAL			
8	RESOURCES			
9	HB 331 FOREST RESOURCES & PRACTICES	375,400	375,400	
10	APPROPRIATED TO DEPARTMENT OF FISH &			
11	GAME			
12	HB 331 FOREST RESOURCES & PRACTICES	143,000	143,000	
13	APPROPRIATED TO DEPARTMENT OF			
14	ENVIRONMENTAL CONSERVATION			
15	HB 346 YAKATAGA STATE GAME REFUGE	155,000	155,000	
16	APPROPRIATED TO DEPARTMENT OF NATURAL			
17	RESOURCES			
18	HB 358 THERMAL AND LIGHTING STANDARDS	100,000	100,000	
19	APPROPRIATED TO DEPARTMENT OF COMMUNITY			
20	& REGIONAL AFFAIRS			
21	HB 364 ALCOHOL INFORMATION WITH MARRIAGE LICENSES	6,000	6,000	
22	APPROPRIATED TO DEPARTMENT OF HEALTH &			
23	SOCIAL SERVICES			
24	HB 402 APPLIED TELECOMMUNICATIONS CENTER	200,000	200,000	
25	APPROPRIATED TO UNIVERSITY OF ALASKA			

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		APPROPRIATION	APPROPRIATION FUND SOURCES		
		ITEMS	GENERAL FUND	OTHER FUNDS	
1	NEW LEGISLATION (CONT.)				1
2					2
3					3
4	HB 404 UNEMPLOYMENT INSURANCE BENEFITS	390,500	273,500	117,000	4
5	APPROPRIATED TO DEPARTMENT OF				5
6	ADMINISTRATION				6
7	HB 405 PUBLIC ACCESS TO EDP INFORMATION	10,000	10,000		7
8	APPROPRIATED TO DEPARTMENT OF EDUCATION				8
9	HB 405 PUBLIC ACCESS TO EDP INFORMATION	10,000	10,000		9
10	APPROPRIATED TO DEPARTMENT OF NATURAL				10
11	RESOURCES				11
12	HB 405 PUBLIC ACCESS TO EDP INFORMATION	24,500	24,500		12
13	APPROPRIATED TO DEPARTMENT OF FISH &				13
14	GAME				14
15	HB 409 ENVIRONMENTAL LAW REFORM	49,000	49,000		15
16	APPROPRIATED TO DEPARTMENT OF				16
17	ENVIRONMENTAL CONSERVATION				17
18	HB 469 EDUCATION POLICY/PLANNING/MISC CHANGES	138,000	138,000		18
19	APPROPRIATED TO DEPARTMENT OF EDUCATION				19
20	HB 470 EARLY CHILDHOOD AND PARENTING EDUCATION	104,600	104,600		20
21	APPROPRIATED TO DEPARTMENT OF COMMUNITY				21
22	& REGIONAL AFFAIRS				22
23	HB 476 COMPENSATION MEMBERS-BDS OF F&G	134,000	134,000		23
24	APPROPRIATED TO DEPARTMENT OF FISH &				24
25	GAME				25

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1	NEW LEGISLATION (CONT.)			1
2		APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ITEMS	GENERAL FUND	OTHER FUNDS
4	HB 478 SOLID & HAZARDOUS WASTE MANAGEMENT	300,000	300,000	
5	APPROPRIATED TO DEPARTMENT OF			
6	ENVIRONMENTAL CONSERVATION			
7	HB 482 EXTEND ALASKA STATE FIRE COMMISSION	58,500	58,500	
8	APPROPRIATED TO DEPARTMENT OF PUBLIC			
9	SAFETY			
10	HB 491 ALASKA SENTENCING COMMISSION	230,900	230,900	
11	APPROPRIATED TO OFFICE OF THE GOVERNOR			
12	HB 523 BOARD OF REAL ESTATE APPRAISERS	62,200	62,200	
13	APPROPRIATED TO DEPARTMENT OF COMMERCE			
14	& ECONOMIC DEVELOPMENT			
15	HB 541 GUIDELINES/LITIGATION SETTLEMENTS	106,300	106,300	
16	APPROPRIATED TO LEGISLATURE			
17	HB 563 DISCLOSE PERM FUND INCOME EXPENDITURE	32,000		32,000
18	APPROPRIATED TO DEPARTMENT OF REVENUE			
19	HB 566 OIL/HAZARDOUS SUBSTANCE RELEASE RESPONSES	550,000		550,000
20	APPROPRIATED TO DEPARTMENT OF			
21	ENVIRONMENTAL CONSERVATION			
22	HB 567 OIL SPILL CONTINGENCY PLANS/REQUIR	156,500		156,500
23	APPROPRIATED TO DEPARTMENT OF FISH &			
24	GAME			

1	NEW LEGISLATION (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3			ITEMS	GENERAL FUND	OTHER FUNDS	3
4	HB 567	OIL SPILL CONTINGENCY PLANS/REQUIREMENTS	1,371,000		1,371,000	4
5		APPROPRIATED TO DEPARTMENT OF				5
6		ENVIRONMENTAL CONSERVATION				6
7	HB 571	NOTICE/CHILD SUPPORT OBLIGORS	30,900	10,900	20,000	7
8		APPROPRIATED TO DEPARTMENT OF REVENUE				8
9	HB 578	ADVISORY COUNCIL/TRANSPORTATION	236,700		236,700	9
10		OIL/HAZARDOUS SUBSTANCES				10
11		APPROPRIATED TO LEGISLATURE				11
12	HB 581	UNIVERSAL HEALTH CARE TASK FORCE	179,000	179,000		12
13		APPROPRIATED TO DEPARTMENT OF HEALTH &				13
14		SOCIAL SERVICES				14
15	HCR 54	ALASKA YOUTH REFORESTATION CORPS	90,500	90,500		15
16		APPROPRIATED TO DEPARTMENT OF NATURAL				16
17		RESOURCES				17
18	SB 11	BOUNDARY COMMISSION COMPENSATION	18,800	18,800		18
19		APPROPRIATED TO DEPARTMENT OF COMMUNITY				19
20		& REGIONAL AFFAIRS				20
21	SB 15	NEGOTIATIONS BY PUBLIC SCHOOL EMPLOYEES	105,000	105,000		21
22		APPROPRIATED TO DEPARTMENT OF LABOR				22
23	SB 30	REPEAL \$0.25 FISH HUNT LICENSE	6,500		6,500	23
24		APPROPRIATED TO DEPARTMENT OF FISH &				24
25		GAME				25

1	NEW LEGISLATION (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3			ITEMS	GENERAL FUND	OTHER FUNDS	3
4	SB 42	MARINE PARK SYSTEM ADDITIONS	36,500	36,500		4
5		APPROPRIATED TO DEPARTMENT OF NATURAL				5
6		RESOURCES				6
7	SB 53	COLA ADJUSTMENT FOR RETIRED TEACHERS	333,900		333,900	7
8		APPROPRIATED TO DEPARTMENT OF				8
9		ADMINISTRATION				9
10	SB 72	REGISTRATION/LICENSING OF CONTRACTORS	43,000	43,000		10
11		APPROPRIATED TO DEPARTMENT OF COMMERCE				11
12		& ECONOMIC DEVELOPMENT				12
13	SB 134	PRACTICE OF ACUPUNCTURE	4,000	4,000		13
14		APPROPRIATED TO DEPARTMENT OF COMMERCE				14
15		& ECONOMIC DEVELOPMENT				15
16	SB 137	COMMERCIAL VEHICLE DRIVER TRAINING	613,300	553,300	60,000	16
17		APPROPRIATED TO DEPARTMENT OF PUBLIC				17
18		SAFETY				18
19	SB 150	SENIOR HOUSING OFFICE/OLDER ALASKANS	150,000	150,000		19
20		COMMISSION				20
21		APPROPRIATED TO DEPARTMENT OF COMMUNITY				21
22		& REGIONAL AFFAIRS				22
23	SB 180	MOTOR FUEL TAX EXEMPTIONS	25,000	25,000		23
24		APPROPRIATED TO DEPARTMENT OF REVENUE				24

1	NEW LEGISLATION (CONT.)				1
2		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ITEMS	GENERAL FUND	OTHER FUNDS	3
4	SB 219 BIRTH CERTIFICATES/CHILDREN'S TRUST FUND	1,800	1,800		4
5	APPROPRIATED TO DEPARTMENT OF HEALTH &				5
6	SOCIAL SERVICES				6
7	SB 230 COMPENSATION/JUSTICES AND JUDGES	944,700	944,700		7
8	APPROPRIATED TO ALASKA COURT SYSTEM				8
9	SB 308 MUNICIPAL TAXATION OF CERTAIN ST PROPERTY	426,200		426,200	9
10	APPROPRIATED TO DEPARTMENT OF COMMERCE				10
11	& ECONOMIC DEVELOPMENT				11
12	SB 326 GRANTS FOR COMMUNITY HEALTH PLANNING	187,100	187,100		12
13	APPROPRIATED TO DEPARTMENT OF HEALTH &				13
14	SOCIAL SERVICES				14
15	SB 334 MEDICAID WAIVERS FOR HOME-BASED SERVICES	110,000		110,000	15
16	APPROPRIATED TO DEPARTMENT OF				16
17	ADMINISTRATION				17
18	SB 334 MEDICAID WAIVERS FOR HOME BASED SERVICES	466,000	233,000	233,000	18
19	APPROPRIATED TO DEPARTMENT OF HEALTH &				19
20	SOCIAL SERVICES				20
21	SB 340 ILLEGAL DRUGS/SCHOOLS/PREGNANT WOMEN	39,700	39,700		21
22	APPROPRIATED TO DEPARTMENT OF PUBLIC				22
23	SAFETY				23
24	SB 340 ILLEGAL DRUGS/SCHOOLS/PREGNANT WOMEN	148,500	148,500		24
25	APPROPRIATED TO DEPARTMENT OF				25
26	TRANSPORTATION/PUBLIC FACILITIES				26

1	NEW LEGISLATION (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3			ITEMS	GENERAL FUND	OTHER FUNDS	3
4	SB 343	RETIREMENT INCENTIVE PROGRAM	59,100		59,100	4
5		APPROPRIATED TO DEPARTMENT OF				5
6		ADMINISTRATION				6
7	SB 346	PUBLIC NOTICE OF VALUE OF PFD	7,300		7,300	7
8		APPROPRIATED TO DEPARTMENT OF REVENUE				8
9	SB 359	MUNICIPAL ASSISTANCE OIL RESPONSE FUND	120,000	120,000		9
10		APPROPRIATED TO DEPARTMENT OF				10
11		ENVIRONMENTAL CONSERVATION				11
12	SB 366	DALTON HIGHWAY MAINTENANCE AND ACCESS	14,900	14,900		12
13		APPROPRIATED TO DEPARTMENT OF FISH &				13
14		GAME				14
15	SB 366	DALTON HIGHWAY MAINTENANCE AND ACCESS	342,900	342,900		15
16		APPROPRIATED TO DEPARTMENT OF PUBLIC				16
17		SAFETY				17
18	SB 366	DALTON HIGHWAY MAINTENANCE AND ACCESS	112,000	112,000		18
19		APPROPRIATED TO DEPARTMENT OF				19
20		TRANSPORTATION/PUBLIC FACILITIES				20
21	SB 368	COMMERCIAL MOTOR VEHICLE INSPECTIONS	281,300	56,300	225,000	21
22		APPROPRIATED TO DEPARTMENT OF PUBLIC				22
23		SAFETY				23
24	SB 370	PHYSICIAN MEMBERS OF PERB AND TRB	(8,000)		(8,000)	24
25		APPROPRIATED TO DEPARTMENT OF				25
26		ADMINISTRATION				26

1	NEW LEGISLATION (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3			ITEMS	GENERAL FUND	OTHER FUNDS	3
4	SB 394	BLIND/DISABLED VENDORS GROUP HEALTH INSURANCE	(5,200)	(5,200)		4
5		APPROPRIATED TO DEPARTMENT OF EDUCATION				5
6	SB 402	ALASKA/SOVIET FAR EAST COMMISSION	250,000	250,000		6
7		APPROPRIATED TO OFFICE OF THE GOVERNOR				7
8	SB 408	REPORT FETAL ALCOHOL SYNDROME TO STATE	5,000	5,000		8
9		APPROPRIATED TO DEPARTMENT OF HEALTH &				9
10		SOCIAL SERVICES				10
11	SB 409	SCHOOL TRAINING FOR ALCOHOL BIRTH DEFECTS	83,500	83,500		11
12		APPROPRIATED TO DEPARTMENT OF EDUCATION				12
13	SB 415	REVISE LEGISLATIVE ETHICS LAW	184,500	184,500		13
14		APPROPRIATED TO DEPARTMENT OF				14
15		ADMINISTRATION				15
16	SB 415	REVISE LEGISLATIVE ETHICS LAW	193,500	193,500		16
17		APPROPRIATED TO LEGISLATURE				17
18	SB 422	GUIDE OUTFITTER USE AREAS	139,300	139,300		18
19		APPROPRIATED TO DEPARTMENT OF COMMERCE				19
20		& ECONOMIC DEVELOPMENT				20
21	SB 431	HEALTH FACILITY PAYMENT RATES	220,400	110,200	110,200	21
22		APPROPRIATED TO DEPARTMENT OF HEALTH &				22
23		SOCIAL SERVICES				23
24	SB 503	OIL AND HAZARDOUS SUBSTANCE RESPONSE OFFICE	2,111,000		2,111,000	24
25		APPROPRIATED TO DEPARTMENT OF MILITARY				25
26		& VETERANS AFFAIRS				26

1	NEW LEGISLATION (CONT.)	1
2		2
3		3
4	SB 514 MUNICIPAL UTILITIES EXEMPT FROM APUC	4
5	APPROPRIATED TO DEPARTMENT OF COMMERCE	5
6	& ECONOMIC DEVELOPMENT	6
7	SB 522 COURT SYSTEM MEDIATION PROJECT	7
8	APPROPRIATED TO ALASKA COURT SYSTEM	8
9	SCR 36 CONFERENCE ON AGING	9
10	APPROPRIATED TO DEPARTMENT OF	10
11	ADMINISTRATION	11
12	SCR 38 TEEN PREGNANCY TASK FORCE	12
13	APPROPRIATED TO LEGISLATURE	13
14	SCR 46 HEALTH CARE COST CONTAINMENT TASK FORCE	14
15	APPROPRIATED TO LEGISLATURE	15
16	SJR 63 LIMIT REGULAR SESSIONS	16
17	APPROPRIATED TO LEGISLATURE	17
18	SJR 84 FEDERAL FUNDS FOR ST. PAUL AIRPORT	18
19	APPROPRIATED TO DEPARTMENT OF	19
20	TRANSPORTATION/PUBLIC FACILITIES	20
21	* SEC. 37 THE FOLLOWING SETS OUT THE FUNDING BY AGENCY	21
22	FOR THE APPROPRIATIONS MADE IN THE PRECEDING SECTIONS OF	22
23	THIS ACT.	23
24	OFFICE OF THE GOVERNOR	24
25	FEDERAL RECEIPTS	25
	APPROPRIATION	
	ITEMS	
	GENERAL FUND	
	OTHER FUNDS	
	(47,100)	(47,100)
	100,000	100,000
	183,600	183,600
	59,600	59,600
	132,200	132,200
	(1,000,000)	(1,000,000)
	1,913,000	119,600 1,793,400
	2,091,900	

1	OFFICE OF THE GOVERNOR (CONT.)		1
2	GENERAL FUND	18,856,400	2
3	GENERAL FUND/PROGRAM RECEIPTS	18,000	3
4	INTER-AGENCY RECEIPTS	145,200	4
5	*** TOTAL FUNDING ***	\$21,111,500	5
6	DEPARTMENT OF ADMINISTRATION		6
7	FEDERAL RECEIPTS	5,794,700	7
8	GENERAL FUND MATCH	921,900	8
9	GENERAL FUND	155,916,000	9
10	GENERAL FUND/PROGRAM RECEIPTS	5,601,100	10
11	GENERAL FUND/MENTAL HEALTH TRUST	1,574,100	11
12	INTER-AGENCY RECEIPTS	31,424,400	12
13	PUBLIC EMPLOYEES RETIREMENT FUND	2,130,600	13
14	SURPLUS PROPERTY REVOLVING FUND	133,000	14
15	TEACHERS RETIREMENT SYSTEM FUND	1,651,100	15
16	JUDICIAL RETIREMENT SYSTEM	34,300	16
17	NATIONAL GUARD RETIREMENT SYSTEM	28,300	17
18	CAPITAL IMPROVEMENT PROJECT RECEIPTS	506,500	18
19	*** TOTAL FUNDING ***	\$205,716,000	19
20	DEPARTMENT OF LAW		20
21	FEDERAL RECEIPTS	111,900	21
22	GENERAL FUND	17,332,700	22
23	GENERAL FUND/PROGRAM RECEIPTS	264,400	23
24	GENERAL FUND/MENTAL HEALTH TRUST	64,700	24
25	INTER-AGENCY RECEIPTS	9,006,100	25
26	*** TOTAL FUNDING ***	\$26,779,800	26

1	DEPARTMENT OF REVENUE		1
2	FEDERAL RECEIPTS	4,442,400	2
3	GENERAL FUND MATCH	1,528,000	3
4	GENERAL FUND	10,448,800	4
5	GENERAL FUND/PROGRAM RECEIPTS	1,172,800	5
6	INTER-AGENCY RECEIPTS	492,900	6
7	STATE CORPORATION RECEIPTS	25,005,000	7
8	SCIENCE & TECHNOLOGY ENDOWMENT INCOME	3,060,000	8
9	PUBLIC EMPLOYEES RETIREMENT FUND	9,078,500	9
10	TEACHERS RETIREMENT SYSTEM FUND	5,685,900	10
11	JUDICIAL RETIREMENT SYSTEM	59,700	11
12	NATIONAL GUARD RETIREMENT SYSTEM	15,300	12
13	UNIVERSITY RESTRICTED RECEIPTS	47,600	13
14	PERMANENT FUND DIVIDEND FUND	3,783,600	14
15	PUBLIC SCHOOL FUND	262,800	15
16	*** TOTAL FUNDING ***	965,083,300	16
17	DEPARTMENT OF EDUCATION		17
18	FEDERAL RECEIPTS	61,781,200	18
19	GENERAL FUND MATCH	1,911,100	19
20	GENERAL FUND	687,741,200	20
21	GENERAL FUND/PROGRAM RECEIPTS	2,461,100	21
22	GENERAL FUND/MENTAL HEALTH TRUST	2,225,700	22
23	INTER-AGENCY RECEIPTS	7,885,800	23
24	DONATED COMMODITY/HANDLING FEE ACCT	232,700	24
25	STATE CORPORATION RECEIPTS	4,580,900	25

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1	DEPARTMENT OF EDUCATION (CONT.)		1
2	SCHOOL FUND (CIGARETTE TAX)	2,600,000	2
3	PUBLIC LAW 81-874	20,695,500	3
4	TRAINING AND BUILDING FUND	172,800	4
5	CAPITAL IMPROVEMENT PROJECT RECEIPTS	568,500	5
6	PUBLIC SCHOOL FUND	7,015,200	6
7	*** TOTAL FUNDING ***	\$799,871,700	7
8	DEPARTMENT OF HEALTH & SOCIAL SERVICES		8
9	FEDERAL RECEIPTS	192,888,300	9
10	GENERAL FUND MATCH	126,017,900	10
11	GENERAL FUND	127,134,100	11
12	GENERAL FUND/PROGRAM RECEIPTS	6,620,700	12
13	GENERAL FUND/MENTAL HEALTH TRUST	92,182,300	13
14	INTER-AGENCY RECEIPTS	17,085,500	14
15	TITLE XX	6,101,000	15
16	PERMANENT FUND DIVIDEND FUND	12,217,300	16
17	CAPITAL IMPROVEMENT PROJECT RECEIPTS	277,700	17
18	*** TOTAL FUNDING ***	\$580,524,800	18
19	DEPARTMENT OF LABOR		19
20	FEDERAL RECEIPTS	29,276,800	20
21	GENERAL FUND MATCH	1,420,300	21
22	GENERAL FUND	11,101,300	22
23	GENERAL FUND/PROGRAM RECEIPTS	585,000	23
24	INTER-AGENCY RECEIPTS	5,310,400	24
25	SECOND INJURY FUND RESERVE ACCOUNT	3,264,800	25

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1	DEPARTMENT OF LABOR (CONT.)		1
2	DISABLED FISHERMANS RESERVE ACCOUNT	1,226,900	2
3	TRAINING AND BUILDING FUND	571,300	3
4	*** TOTAL FUNDING ***	652,756,800	4
5	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT		5
6	FEDERAL RECEIPTS	5,375,000	6
7	GENERAL FUND MATCH	750,000	7
8	GENERAL FUND	45,710,300	8
9	GENERAL FUND/PROGRAM RECEIPTS	14,461,400	9
10	INTER-AGENCY RECEIPTS	444,700	10
11	STATE CORPORATION RECEIPTS	2,051,300	11
12	PUBLIC EMPLOYEES RETIREMENT FUND	73,700	12
13	TEACHERS RETIREMENT SYSTEM FUND	114,400	13
14	VETERANS REVOLVING LOAN FUND	434,000	14
15	COMMERCIAL FISHING LOAN FUND	1,149,200	15
16	SURETY FUND	145,400	16
17	SMALL BUSINESS LOAN FUND	52,100	17
18	TOURISM REVOLVING LOAN FUND	40,200	18
19	CAPITAL IMPROVEMENT PROJECT RECEIPTS	4,123,200	19
20	POWER PROJECT LOAN FUND	76,000	20
21	RURAL ELECTRIFICATION LOAN FUND	9,500	21
22	MINING REVOLVING LOAN FUND	231,300	22
23	CHILD CARE REVOLVING LOAN FUND	54,500	23
24	HISTORICAL DISTRICT REVOLVING LOAN FUND	9,300	24
25	FISHERIES ENHANCEMENT REVOLVING LOAN FND	288,800	25

1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)		1
2	ALTERNATIVE ENERGY REVOLVING LOAN FUND	357,100	2
3	RESIDENTIAL ENERGY CONSERVATION LOAN FND	278,500	3
4	POWER DEVELOPMENT REVOLVING LOAN FUND	654,900	4
5	BULK FUEL REVOLVING LOAN FUND	74,400	5
6	*** TOTAL FUNDING ***	\$76,959,200	6
7	DEPARTMENT OF MILITARY & VETERANS AFFAIRS		7
8	FEDERAL RECEIPTS	7,469,000	8
9	GENERAL FUND MATCH	1,428,600	9
10	GENERAL FUND	4,379,000	10
11	GENERAL FUND/PROGRAM RECEIPTS	29,700	11
12	INTER-AGENCY RECEIPTS	264,300	12
13	*** TOTAL FUNDING ***	\$13,570,600	13
14	DEPARTMENT OF NATURAL RESOURCES		14
15	FEDERAL RECEIPTS	5,743,200	15
16	GENERAL FUND MATCH	479,600	16
17	GENERAL FUND	40,069,100	17
18	GENERAL FUND/PROGRAM RECEIPTS	6,175,100	18
19	INTER-AGENCY RECEIPTS	1,820,400	19
20	AGRICULTURAL LOAN FUND	1,073,600	20
21	CAPITAL IMPROVEMENT PROJECT RECEIPTS	1,345,800	21
22	*** TOTAL FUNDING ***	\$56,706,800	22
23	DEPARTMENT OF FISH & GAME		23
24	FEDERAL RECEIPTS	23,731,800	24
25	GENERAL FUND MATCH	1,216,200	25

1	DEPARTMENT OF FISH & GAME (CONT.)		1
2	GENERAL FUND	42,296,600	2
3	GENERAL FUND/PROGRAM RECEIPTS	5,272,000	3
4	INTER-AGENCY RECEIPTS	1,274,500	4
5	FISH AND GAME FUND	9,005,900	5
6	CAPITAL IMPROVEMENT PROJECT RECEIPTS	362,500	6
7	*** TOTAL FUNDING ***	683,159,500	7
8	DEPARTMENT OF PUBLIC SAFETY		8
9	FEDERAL RECEIPTS	3,793,000	9
10	GENERAL FUND MATCH	285,200	10
11	GENERAL FUND	78,452,300	11
12	GENERAL FUND/PROGRAM RECEIPTS	1,887,600	12
13	INTER-AGENCY RECEIPTS	977,300	13
14	PERMANENT FUND DIVIDEND FUND	736,600	14
15	*** TOTAL FUNDING ***	86,132,000	15
16	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES		16
17	FEDERAL RECEIPTS	3,557,200	17
18	GENERAL FUND MATCH	155,100	18
19	GENERAL FUND	163,921,600	19
20	GENERAL FUND/PROGRAM RECEIPTS	5,034,100	20
21	INTER-AGENCY RECEIPTS	2,683,700	21
22	HIGHWAY WORKING CAPITAL FUND	20,774,200	22
23	INTERNATIONAL AIRPORT REVENUE FUND	34,156,600	23
24	CAPITAL IMPROVEMENT PROJECT RECEIPTS	57,202,100	24
25	*** TOTAL FUNDING ***	287,484,600	25

1	DEPARTMENT OF ENVIRONMENTAL CONSERVATION		1
2	FEDERAL RECEIPTS	5,736,500	2
3	GENERAL FUND MATCH	1,989,200	3
4	GENERAL FUND	19,511,600	4
5	GENERAL FUND/PROGRAM RECEIPTS	95,000	5
6	INTER-AGENCY RECEIPTS	540,100	6
7	OIL/HAZARDOUS RESPONSE FUND(CAS46.08.018)	4,889,800	7
8	CAPITAL IMPROVEMENT PROJECT RECEIPTS	729,800	8
9	ALASKA CLEAN WATER LOAN FUND	88,400	9
10	*** TOTAL FUNDING ***	833,500,400	10
11	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS		11
12	FEDERAL RECEIPTS	17,903,100	12
13	GENERAL FUND MATCH	2,881,700	13
14	GENERAL FUND	126,252,400	14
15	GENERAL FUND/PROGRAM RECEIPTS	21,000	15
16	INTER-AGENCY RECEIPTS	6,956,000	16
17	CAPITAL IMPROVEMENT PROJECT RECEIPTS	700,000	17
18	NATIONAL PETROLEUM RESERVE FUND	937,000	18
19	HOUSING ASSISTANCE LOAN FUND	2,987,700	19
20	*** TOTAL FUNDING ***	8158,735,700	20
21	DEPARTMENT OF CORRECTIONS		21
22	GENERAL FUND	91,024,100	22
23	GENERAL FUND/PROGRAM RECEIPTS	2,474,400	23
24	GENERAL FUND/MENTAL HEALTH TRUST	1,221,700	24
25	PERMANENT FUND DIVIDEND FUND	763,400	25

1	DEPARTMENT OF CORRECTIONS (CONT.)		1
2	CORRECTIONAL INDUSTRIES FUND	2,253,600	2
3	CAPITAL IMPROVEMENT PROJECT RECEIPTS	245,700	3
4	*** TOTAL FUNDING ***	\$98,782,900	4
5	UNIVERSITY OF ALASKA		5
6	FEDERAL RECEIPTS	36,517,700	6
7	GENERAL FUND MATCH	2,763,800	7
8	GENERAL FUND	161,259,300	8
9	INTER-AGENCY RECEIPTS	29,667,300	9
10	U/A INTEREST INCOME	2,449,500	10
11	U/A DORMITORY/FOOD/AUXILIARY SERVICE	15,929,900	11
12	U/A STUDENT TUITION/FEE/SERVICES	23,680,600	12
13	U/A INDIRECT COST RECOVERY	10,217,700	13
14	UNIVERSITY RESTRICTED RECEIPTS	32,418,000	14
15	CAPITAL IMPROVEMENT PROJECT RECEIPTS	1,873,400	15
16	*** TOTAL FUNDING ***	\$316,777,200	16
17	ALASKA COURT SYSTEM		17
18	GENERAL FUND	40,277,000	18
19	*** TOTAL FUNDING ***	\$40,277,000	19
20	LEGISLATURE		20
21	GENERAL FUND	31,061,200	21
22	GENERAL FUND/PROGRAM RECEIPTS	96,000	22
23	INTER-AGENCY RECEIPTS	281,000	23
24	*** TOTAL FUNDING ***	\$31,438,200	24

1	NEW LEGISLATION		1
2	FEDERAL RECEIPTS	2,441,600	2
3	GENERAL FUND MATCH	110,200	3
4	GENERAL FUND	17,650,000	4
5	GENERAL FUND/PROGRAM RECEIPTS	886,800	5
6	INTER-AGENCY RECEIPTS	110,000	6
7	STATE CORPORATION RECEIPTS	426,200	7
8	FISH AND GAME FUND	6,500	8
9	PUBLIC EMPLOYEES RETIREMENT FUND	51,500	9
10	TEACHERS RETIREMENT SYSTEM FUND	333,500	10
11	PERMANENT FUND DIVIDEND FUND	30,300	11
12	OIL/HAZARDOUS RESPONSE FUND(AS46.08.010)	4,426,000	12
13	MULTIPLE FUND SOURCES	117,000	13
14	*** TOTAL FUNDING ***	26,618,600	14
15	***** TOTAL BUDGET *****	33,861,986,600	15
16	SEC. 38 THIS ACT TAKES EFFECT JULY 1, 1990.		16