

Original sponsor(s): Rules/Governor

1 IN THE HOUSE BY THE RULES COMMITTEE

2 SENATE CS FOR CS FOR HOUSE BILL NO. 500 (Rules)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 SIXTEENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making appropriations for the operating and
7 loan program expenses of state government; and pro-
8 viding for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. Included within the general fund amounts appropriated in
11 this Act, the following amounts are from the unreserved special accounts in
12 the general fund:

13 Highway Fuel Tax Account \$20,500,000

14 Aviation Fuel Tax Account 10,000,000

15 * Sec. 2. Federal or other program receipts that exceed the amounts
16 appropriated in this Act are appropriated conditioned upon compliance with
17 the program review provisions of AS 37.07.080(h).

18 * Sec. 3. If federal or other program receipts exceed the estimates
19 appropriated by this Act, the appropriation from state funds for the af-
20 fected program may be reduced by the amount of the excess if the reductions
21 are consistent with applicable federal statutes.

22 * Sec. 4. Except as provided in sec. 5 of this Act, if federal or other
23 program receipts fall short of the estimates appropriated by this Act, the
24 affected appropriation is reduced by the amount of the shortfall in re-
25 ceipts.

26 * Sec. 5. If the federal receipts under 42 U.S.C. 1397 - 1397f (Title
27 XX of the Social Security Act) fall short of the estimate, the amount of
28 the shortfall is appropriated from the general fund.

29 * Sec. 6. (a) Amounts equivalent to the amounts to be received in

1 settlement of insurance claims for losses are appropriated from the general
2 fund to the state insurance catastrophe reserve account established by
3 AS 37.05.289.

4 (b) Amounts equivalent to the amounts to be received in settlement of
5 claims against bonds guaranteeing the reclamation of state land are appro-
6 priated from the general fund to the agency secured by the bond. This
7 appropriation is made for the purpose of reclaiming state land affected by
8 a use covered by the bond.

9 (c) The appropriations made in this section are contingent upon
10 compliance with the program review provisions of AS 37.07.080(h).

11 * Sec. 7. The amount required to pay interest on revenue anticipation
12 notes issued by the commissioner of revenue under AS 43.08.010 is appropri-
13 ated from the general fund to the Department of Revenue.

14 * Sec. 8. The amount required to be paid by the state for the principal
15 of and interest on all issued and outstanding state-guaranteed bonds is
16 appropriated from the general fund to the state bond committee to make all
17 payments by the state required under its guarantee for principal and inter-
18 est.

19 * Sec. 9. The sum of \$8,652,862 is appropriated from the international
20 airports revenue fund to the state bond committee for payment of debt
21 service and trustee fees on outstanding international airports revenue
22 bonds.

23 * Sec. 10. The amount of the rebate requirement, as defined by Resolu-
24 tion No. 86-5 of the state bond committee, is appropriated from the inter-
25 national airports revenue fund to the state bond committee for deposit in
26 the rebate fund established by Resolution No. 86-5 of the state bond com-
27 mittee.

28 * Sec. 11. The sum of \$107,663,956 is appropriated from the general
29 fund to the state bond committee for payment of debt service and trustee

1 fees on state general obligation bonds and for lease payments to the Alaska
2 State Housing Authority; City of Seward; Delta Fox, Ltd.; and City of
3 Palmer.

4 * Sec. 12. The income of the Alaska permanent fund allocated annually
5 to pay permanent fund dividends as provided in AS 43.23.045(b) is appropri-
6 ated to the dividend fund (AS 43.23.045(a)) for the payment of the 1990
7 permanent fund dividend and administrative and associated costs.

8 * Sec. 13. (a) The amount calculated under AS 37.13.145 to offset the
9 effect of inflation on the principal of the Alaska permanent fund is appro-
10 priated to the permanent fund principal from the income of the permanent
11 fund remaining after funds are transferred to the dividend fund.

12 (b) If the amount appropriated under (a) of this section is not
13 sufficient to fully offset the effect of inflation, then the additional
14 amount necessary to fully inflation-proof the principal of the Alaska
15 permanent fund is appropriated from the earnings reserve account to the
16 principal.

17 * Sec. 14. The interest earned during fiscal year 1991 on revenue from
18 the sources set out in AS 37.13.010 while the revenue is held in trust,
19 escrow, or otherwise before receipt of the revenue by the state is appro-
20 priated to the principal of the Alaska permanent fund.

21 * Sec. 15. The amount required to be deposited under AS 37.13.010(a)(1)
22 and (2) during fiscal year 1991 is appropriated to the principal of the
23 Alaska permanent fund in satisfaction of that requirement.

24 * Sec. 16. The lapsing balance of the employment assistance and train-
25 ing account (sec. 3, ch. 95, SLA 1989) on June 30, 1990, is appropriated to
26 the unemployment compensation fund (AS 23.20.130) on July 1, 1990.

27 * Sec. 17. All unrestricted mortgage loan interest payments and all
28 other receipts, including, without limitation, mortgage loan commitment
29 fees, received by or accrued to the Alaska Housing Finance Corporation

1 during the period of July 1, 1990 through June 30, 1991, and all income
2 earned on assets of the corporation during that period, are appropriated to
3 the Alaska housing finance revolving fund (AS 18.56.082) for the purposes
4 described in AS 18.56.

5 * Sec. 18. The sum of \$7,014,800 is appropriated to the general fund,
6 as an additional revenue source, from the following enterprise funds:

7	World War II Veterans' Revolving Fund (AS 26.15.090)	\$ 121,100
8	Child Care Facility Revolving Loan Fund (AS 44.33.240)	244,300
9	Commercial Fishing Revolving Loan Fund (AS 16.10.340)	542,500
10	Historical District Revolving Loan Fund (AS 45.98.010)	93,900
11	Alternative Energy Revolving Loan Fund (AS 45.88.010)	908,100
12	Residential Energy Conservation Fund (AS 45.89.010)	383,800
13	Grain Reserve Revolving Loan Fund (AS 03.12.040)	78,100
14	Mining Loan Fund (AS 27.09.010)	1,183,400
15	Power Development Revolving Loan Fund (AS 44.83.500)	2,042,100
16	Rural Electrification Revolving Loan Fund (AS 44.83.361)	160,000
17	Agriculture Revolving Loan Fund (AS 03.10.040)	1,257,500

18 * Sec. 19. The balance on July 1, 1990, of the oil and hazardous sub-
19 stance release mitigation account in the general fund (AS 46.08.020(b)) is
20 appropriated to the Department of Environmental Conservation, oil and
21 hazardous substance release response fund (AS 46.08.010).

22 * Sec. 20. The sum of \$27,000,000 is appropriated from the general fund
23 to the budget reserve fund (AS 37.05.540). The sum of \$27,000,000 is
24 appropriated from the budget reserve fund (AS 37.05.540) to the Department
25 of Environmental Conservation, oil and hazardous substance release response
26 fund (AS 46.08.010).

27 * Sec. 21. The sum of \$257,000 is appropriated from federal receipts to
28 the Department of Fish and Game, oil spill impact assessment and restora-
29 tion division, for assessments of natural resource damage resulting from

1 the Exxon Valdez oil spill, as set out in 43 C.F.R. 11, for the fiscal year
2 ending June 30, 1991.

3 * Sec. 22. The sum of \$10,000,000 is appropriated from the general fund
4 to the Alaska Student Loan Corporation, student loan fund (AS 14.42.210) to
5 capitalize the fund.

6 * Sec. 23. The sum of \$897,100 is appropriated from the general fund to
7 the fisheries enhancement revolving loan fund (AS 16.10.505) for the fish-
8 eries enhancement loan programs.

9 * Sec. 24. The sum of \$16,800,000 is appropriated to the Alaska clean
10 water fund (AS 46.03.032) for the Alaska clean water loan program from the
11 following sources:

12	General Fund	\$ 2,800,000
13	Federal Receipts	14,000,000

14 * Sec. 25. The sum of \$230,400 is appropriated from the general fund to
15 the Department of Health and Social Services for fiscal year 1991 costs of
16 the food stamp program settlement.

17 * Sec. 26. The amounts necessary to refund to local governments their
18 share of taxes and fees collected under the following programs are
19 appropriated to the Department of Revenue from the general fund for payment
20 in fiscal year 1991:

21 Fisheries tax revenues for fiscal year 1990 (AS 43.75);
22 Amusement and gaming tax revenues for fiscal year 1991 (AS 43.35);
23 Aviation fuel tax revenues for fiscal year 1991 (AS 43.40.010);
24 Electric and telephone cooperative tax revenues for fiscal year 1991
25 (AS 10.25.570); and
26 Liquor license fee revenues for fiscal year 1991 (AS 04.11).

27 * Sec. 27. The sum equal to the amount deposited in the general fund
28 under AS 43.76.025(c) is appropriated from the general fund to the Depart-
29 ment of Commerce and Economic Development for payment in fiscal year 1991

1 to provide financing for qualified regional associations operating within a
2 region designated under AS 16.10.375.

3 * Sec. 28. The sum of \$3,600,000 is appropriated from the general fund
4 to the disaster relief fund (AS 44.19.048) for fiscal year 1991 disasters.

5 * Sec. 29. The sum of \$129,654,000 is appropriated from the general
6 fund to the Department of Education for fiscal year 1991 school debt re-
7 tirement costs.

8 * Sec. 30. (a) The sum of \$10,500,000 is appropriated from the general
9 fund to the Department of Law to fund legal proceedings involving oil and
10 gas revenue due or paid to the state or state title to oil and gas land,
11 including the North Slope royalty case (State v. Amerada Hess, et al.) and
12 the Dinkum Sands case (United States v. Alaska), for fiscal year 1991 and
13 succeeding fiscal years.

14 (b) The sum of \$3,500,000 is appropriated from the permanent fund
15 earnings reserve account (AS 37.13.145) to the Alaska Permanent Fund Corpo-
16 ration to fund legal proceedings involving oil and gas revenue due or paid
17 to the state or state title to oil and gas land, including the North Slope
18 royalty case (State v. Amerada Hess, et al.) and the Dinkum Sands case
19 (United States v. Alaska) for fiscal year 1991 and succeeding fiscal years.

20 * Sec. 31. The sum of \$7,000,000 is appropriated from the general fund
21 to the Department of Law for litigation costs associated with the Exxon
22 Valdez oil spill for fiscal year 1991 and succeeding fiscal years.

23 * Sec. 32. The sum of \$530,622 is appropriated from the general fund to
24 the Office of the Governor, oil spill coordinating office, for operations
25 for the fiscal year ending June 30, 1991.

26 * Sec. 33. The sum of \$990,000 is appropriated from the general fund to
27 the Department of Natural Resources for submerged lands recalculation for
28 the fiscal year ending June 30, 1991.

29 * Sec. 34. The sum of \$600,000 is appropriated from the general fund to

1 the Department of Fish and Game for expenses resulting from the Exxon
2 Valdes oil spill for

3 (1) additional costs of management of fish and wildlife re-
4 sources and habitats, including resources and habitats used for subsistence
5 purposes; and

6 (2) review of updated oil spill contingency plans.

7 * Sec. 35. The sum of \$1,950,000 is appropriated from the general fund
8 to the Department of Natural Resources for reforestation for the fiscal
9 year ending June 30, 1991.

10 (SECTION 36 BEGINS ON PAGE 10)

FISCAL YEAR 1991 BUDGET SUMMARY BY FUNDING SOURCE

FUNDING SOURCE	OPERATING BUDGET	LOANS BUDGET	NEW LEGISLATION BUDGET	CAPITAL BUDGET	TOTAL BUDGET
FEDERAL RECEIPTS	405,931,000				405,931,000
GENERAL FUND MATCH	143,657,500				143,657,500
GENERAL FUND	1,741,964,800				1,741,964,800
GENERAL FUND/PROGRAM RECEIPTS	49,333,300				49,333,300
GENERAL FUND/MENTAL HEALTH TRUST	93,631,300				93,631,300
INTER-AGENCY RECEIPTS	116,086,800				116,086,800
U/A INTEREST INCOME	2,449,500				2,449,500
DONATED COMMODITY/HANDLING FEE ACCT	232,700				232,700
U/A DORMITORY/FOOD/AUXILIARY SERVICE	15,929,900				15,929,900
AGRICULTURAL LOAN FUND	1,365,900				1,365,900
STATE CORPORATION RECEIPTS	31,637,200				31,637,200
FISH AND GAME FUND	9,005,900				9,005,900
SCIENCE & TECHNOLOGY ENDOWMENT INCOME	3,060,000				3,060,000
HIGHWAY WORKING CAPITAL FUND	20,721,000				20,721,000
INTERNATIONAL AIRPORT REVENUE FUND	34,156,600				34,156,600
PUBLIC EMPLOYEES RETIREMENT FUND	11,282,800				11,282,800
SCHOOL FUND (CIGARETTE TAX)	2,600,000				2,600,000
SECOND INJURY FUND RESERVE ACCOUNT	3,264,800				3,264,800
DISABLED FISHERMANS RESERVE ACCOUNT	1,226,900				1,226,900
SURPLUS PROPERTY REVOLVING FUND	133,000				133,000
TEACHERS RETIREMENT SYSTEM FUND	7,451,400				7,451,400
VETERANS REVOLVING LOAN FUND	434,000				434,000
COMMERCIAL FISHING LOAN FUND	1,107,200				1,107,200
U/A STUDENT TUITION/FEE/SERVICES	23,680,600				23,680,600
U/A INDIRECT COST RECOVERY	10,217,700				10,217,700
SURETY FUND	145,400				145,400
JUDICIAL RETIREMENT SYSTEM	94,000				94,000
PUBLIC LAW 81-874	20,695,500				20,695,500
NATIONAL GUARD RETIREMENT SYSTEM	43,600				43,600
TITLE XX	6,101,000				6,101,000
UNIVERSITY RESTRICTED RECEIPTS	32,505,600				32,505,600
TRAINING AND BUILDING FUND	744,100				744,100
PERMANENT FUND DIVIDEND FUND	17,620,100				17,620,100
OIL/HAZARDOUS RESPONSE FUND(AS46.08.010)	4,889,800				4,889,800
SMALL BUSINESS LOAN FUND	52,100				52,100
TOURISM REVOLVING LOAN FUND	40,200				40,200
CORRECTIONAL INDUSTRIES FUND	2,253,600				2,253,600
CAPITAL IMPROVEMENT PROJECT RECEIPTS	69,673,300				69,673,300
POWER PROJECT LOAN FUND	76,000				76,000
NATIONAL PETROLEUM RESERVE FUND	937,000				937,000
HOUSING ASSISTANCE LOAN FUND	2,987,700				2,987,700
RURAL ELECTRIFICATION LOAN FUND	9,500				9,500
PUBLIC SCHOOL FUND	7,278,000				7,278,000
MINING REVOLVING LOAN FUND	231,300				231,300
CHILD CARE REVOLVING LOAN FUND	54,500				54,500
HISTORICAL DISTRICT REVOLVING LOAN FUND	9,300				9,300
FISHERIES ENHANCEMENT REVOLVING LOAN FND	288,800				288,800
ALTERNATIVE ENERGY REVOLVING LOAN FUND	357,100				357,100

RESIDENTIAL ENERGY CONSERVATION LOAN FND
POWER DEVELOPMENT REVOLVING LOAN FUND
BULK FUEL REVOLVING LOAN FUND
ALASKA CLEAN WATER LOAN FUND

278,500
654,900
74,400
88,400

\$2,898,745,500

278,500
654,900
74,400
88,400

\$2,898,745,500

**** TOTALS ****

1 * SEC. 36 THE FOLLOWING APPROPRIATION ITEMS ARE FOR
 2 OPERATING EXPENDITURES FROM THE GENERAL FUND OR OTHER
 3 FUNDS AS SET OUT IN THE FISCAL YEAR 1991 BUDGET SUMMARY
 4 FOR THE OPERATING BUDGET BY FUNDING SOURCE TO THE
 5 AGENCIES NAMED AND FOR THE PURPOSES EXPRESSED FOR THE
 6 FISCAL YEAR BEGINNING JULY 1, 1990, AND ENDING JUNE 30,
 7 1991, UNLESS OTHERWISE INDICATED.

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
10	*****		*****			10
11	***** OFFICE OF THE GOVERNOR		*****			11
12	*****		*****			12
13	COMMISSIONS/SPECIAL OFFICES		1,907,400	1,804,300	103,100	13
14	HUMAN RIGHTS COMMISSION (18 POSITIONS)	1,051,300				14
15	EQUAL EMPLOYMENT OPPORTUNITY (10 POSITIONS)	621,800				15
16	ALASKA WOMENS COMMISSION (3 POSITIONS)	234,300				16
17	EXECUTIVE OPERATIONS		9,456,400	9,456,400		17
18	EXECUTIVE OFFICE (70 POSITIONS)	6,148,000				18
19	GOVERNOR'S HOUSE (4 POSITIONS)	297,700				19
20	CONTINGENCY FUND	352,700				20
21	LIEUTENANT GOVERNOR (8 POSITIONS)	789,700				21
22	OFFICE OF INTERNATIONAL TRADE (9 POSITIONS)	1,698,300				22
23	ARCTIC NATIONAL WILDLIFE REFUGE (1 POSITION)	170,000				23
24	OFFICE OF MANAGEMENT & BUDGET		6,287,500	4,171,500	2,116,000	24
25	POLICY (10 POSITIONS)	697,300				25

1	OFFICE OF THE GOVERNOR (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
2						
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	BUDGET REVIEW (15 POSITIONS)	967,300				4
5	AUDIT AND MANAGEMENT (15 POSITIONS)	771,300				5
6	IT IS THE INTENT OF THE LEGISLATURE THAT THOSE PROGRAMS					6
7	FUNDED FROM THE MENTAL HEALTH TRUST INCOME ACCOUNT					7
8	(FUNDING SOURCE 1006 GF/MHTIA) REPRESENT THE					8
9	LEGISLATURE'S WORK TO DATE ON DEFINING THE STATE'S					9
10	MENTAL HEALTH PROGRAM. OMB WILL DIRECT THE DEVELOPMENT					10
11	OF A FORMAL AUDIT PLAN FOR EACH OF THE COMPONENTS IN					11
12	WHICH MENTAL HEALTH TRUST BENEFICIARY SERVICES MAY BE					12
13	FOUND, AUDITS OF THESE COMPONENTS TO DETERMINE					13
14	APPROPRIATE ALLOCATION OF MHTIA FUNDS FOR FY 92					14
15	APPROPRIATIONS, AND THE PREPARATION OF A REPORT TO THE					15
16	LEGISLATURE CONCERNING THE FINDINGS OF THE AUDIT. IT IS					16
17	THE INTENT OF THE LEGISLATURE THAT APPROPRIATION FROM					17
18	MHTIA FUNDS BE BASED ON PAST YEARS AGGREGATED DATA AND					18
19	THAT NO EFFORT BE MADE TO TRACK MHTIA FUNDS TO					19
20	INDIVIDUAL CLIENTS.					20
21	GOVERNMENTAL COORDINATION (28 POSITIONS)	3,851,600				21
22	ELECTIVE OPERATIONS		3,210,600	3,192,600	18,000	22
23	ELECTIONS (22 POSITIONS)	1,332,900				23
24	GENERAL AND PRIMARY ELECTIONS	1,740,500				24

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1	OFFICE OF THE GOVERNOR (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1	
2			ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	2
3							3
4	ELECTIONS DATA PROCESSING (1 POSITION)		137,200				4
5		*****		*****			5
6		***** DEPARTMENT OF ADMINISTRATION		*****			6
7		*****		*****			7
8	LONGEVITY BONUS			61,201,600	61,201,600		8
9	GRANTS		60,858,000				9
10	ADMINISTRATION (7 POSITIONS)		343,600				10
11	PIONEERS HOMES			26,121,200	26,121,200		11
12	SITKA (95 POSITIONS)		4,460,000				12
13	FAIRBANKS (88 POSITIONS)		4,302,800				13
14	PALMER (90 POSITIONS)		4,044,900				14
15	ANCHORAGE (182 POSITIONS)		8,035,600				15
16	KETCHIKAN (55 POSITIONS)		2,590,200				16
17	JUNEAU (40 POSITIONS)		2,336,800				17
18	CENTRAL OFFICE (5 POSITIONS)		335,900				18
19	PIONEERS HOMES ADVISORY BOARD		15,000				19
20	OLDER ALASKANS COMMISSION (17 POSITIONS)			10,711,300	4,916,600	5,794,700	20
21	PUBLIC DEFENDER			6,309,600	6,309,600		21
22	FIRST JUDICIAL DISTRICT (12 POSITIONS)		783,600				22
23	SECOND JUDICIAL DISTRICT (8 POSITIONS)		645,400				23
24	THIRD JUDICIAL DISTRICT (47 POSITIONS)		3,126,500				24

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1 DEPARTMENT OF ADMINISTRATION (CONT.)		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
			ALLOCATIONS	APPROPRIATION	ITEMS	GENERAL FUND	OTHER FUNDS																			
4	FOURTH JUDICIAL DISTRICT (21 POSITIONS)	1,528,100																								
5	ADMINISTRATION AND SUPPORT (3 POSITIONS)	226,000																								
6	OFFICE OF PUBLIC ADVOCACY (28 POSITIONS)			3,785,900		3,785,900																				
7	CENTRAL ADMINISTRATION			18,850,500		12,249,600	6,600,900																			
8	OFFICE OF THE COMMISSIONER (8 POSITIONS)	740,700																								
9	IT IS THE INTENT OF THE LEGISLATURE THAT THE STATE																									
10	AGENCIES AND THE UNIVERSITY IN CONJUNCTION WITH THE																									
11	ALASKA STATE FACILITIES ADMINISTRATIONS WORKING GROUP																									
12	SUBMIT A REPORT TO THE GOVERNOR IN CONJUNCTION WITH THE																									
13	PREPARATION OF THE FY92 OPERATING AND CAPITAL BUDGETS IN																									
14	OCTOBER 1990 AND TO THE 17TH LEGISLATURE BY THE 30TH DAY																									
15	OF THE SESSION REGARDING THE STATUS OF MAINTENANCE AND																									
16	DEFERRED MAINTENANCE IN ALL STATE-OWNED FACILITIES. THE																									
17	REPORT SHOULD INCLUDE:																									
18	1. INVENTORY OF ALL STATE-OWNED FACILITIES																									
19	(DEPT. , BLDG. NAME, LOC., ELECT. DISTRICT, GROSS AREA,																									
20	YEAR BUILT, CURRENT PLANT VALUE)																									
21	2. AMOUNT PROJECTED TO BE EXPENDED IN FY91 AND																									
22	PROPOSED FOR FY92 FOR THE FOLLOWING ITEMS:																									
23	A. OPERATIONS																									
24	B. ROUTINE MAINTENANCE																									
25	C. RENEWAL AND REPLACEMENT																									
26	3. A LISTING OF ALL DEFERRED MAINTENANCE																									

1	DEPARTMENT OF ADMINISTRATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	PROJECTS BY FACILITY AND THEIR COSTS.				
5	4. A MULTI-YEAR PLAN FOR ADDRESSING THE DEFERRED				
6	MAINTENANCE BACKLOG.				
7	ADMINISTRATIVE SERVICES (28 POSITIONS)	1,376,700			
8	MUNICIPAL GRANTS (3 POSITIONS)	153,700			
9	CIP DIRECT CHARGE POSITIONS (10 POSITIONS)	506,500			
10	PERSONNEL (51 POSITIONS)	2,070,200			
11	PRODUCTIVITY IMPROVEMENT CENTER (4 POSITIONS)	367,100			
12	LABOR RELATIONS (11 POSITIONS)	720,200			
13	FINANCE (49 POSITIONS)	2,768,800			
14	PURCHASING (23 POSITIONS)	1,350,000			
15	PROPERTY MANAGEMENT (8 POSITIONS)	402,900			
16	CENTRAL DUPLICATING AND MAIL (30 POSITIONS)	1,936,800			
17	RETIREMENT AND BENEFITS (68 POSITIONS)	5,672,400			
18	ELECTED PUBLIC OFFICERS RETIREMENT SYSTEM BENEFITS	784,500			
19	ALASKA PUBLIC OFFICES COMMISSION (10 POSITIONS)		595,400	595,400	
20	RISK MANAGEMENT (7 POSITIONS)		18,568,000		18,568,000
21	INFORMATION SERVICES		22,654,200	14,607,500	8,046,700
22	COMPUTER SERVICES (93 POSITIONS)	13,739,600			
23	TELECOMMUNICATIONS SERVICES (45 POSITIONS)	6,667,000			
24	RURAL ALASKA TELEVISION NETWORK (6 POSITIONS)	2,247,600			
25	PUBLIC BROADCASTING COMMISSION (4 POSITIONS)		7,525,100	7,525,100	

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1	DEPARTMENT OF ADMINISTRATION (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
2			ITEMS	GENERAL FUND	OTHER FUNDS	3
3		ALLOCATIONS				4
4	LEASING AND FACILITIES		27,380,100	24,687,500	2,692,600	4
5	ADMINISTRATION (6 POSITIONS)	516,400				5
6	LEASES	26,865,700				6
7		*****	*****			7
8		***** DEPARTMENT OF LAW *****				8
9		*****	*****			9
10	CONSUMER PROTECTION (5 POSITIONS)		325,700	325,700		10
11	PROSECUTION		10,456,400	10,162,100	294,300	11
12	FIRST JUDICIAL DISTRICT (14 POSITIONS)	1,018,600				12
13	SECOND JUDICIAL DISTRICT (7 POSITIONS)	663,800				13
14	THIRD JUDICIAL DISTRICT (74 POSITIONS)	4,781,400				14
15	FOURTH JUDICIAL DISTRICT (23 POSITIONS)	1,702,800				15
16	CRIMINAL JUSTICE LITIGATION (12 POSITIONS)	947,100				16
17	CRIMINAL APPEALS AND SPECIAL PROSECUTION (16 POSITIONS)	1,161,200				17
18	DATA AND WORD PROCESSING (5 POSITIONS)	181,500				18
19	LEGAL SERVICES		13,187,400	6,673,800	6,513,600	19
20	OPERATIONS (166 POSITIONS)	11,829,300				20
21	ANTITRUST (4 POSITIONS)	485,600				21
22	ADMINISTRATION AND SUPPORT (13 POSITIONS)	872,500				22
23	OIL AND GAS SPECIAL PROJECTS		2,310,100		2,310,100	23
24	OIL AND GAS OPERATIONS (28 POSITIONS)	2,102,100				24

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1	DEPARTMENT OF LAW (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
2			ITEMS	GENERAL FUND	OTHER FUNDS	3
3		ALLOCATIONS				4
4	DATA AND WORD PROCESSING (3 POSITIONS)	288,000				5
5	*****	*****				6
6	***** DEPARTMENT OF REVENUE *****					7
7	*****	*****				8
8	CHILD SUPPORT ENFORCEMENT (115 POSITIONS)		6,790,400	2,348,900	4,442,400	9
9	ALCOHOL BEVERAGE CONTROL BOARD (12 POSITIONS)		677,200	677,200		10
10	AMUSEMENT AND GAMING TAX		60,200	60,200		11
11	AVIATION FUEL TAX		100,000	100,000		12
12	ELECTRIC AND TELEPHONE COOPERATIVE TAX		1,900,000	1,900,000		13
13	LIQUOR LICENSE TAX		900,000	900,000		14
14	FISHERIES TAX		16,779,800	16,779,800		15
15	MUNICIPAL BOND BANK AUTHORITY (2 POSITIONS)		475,000		475,000	16
16	PERMANENT FUND CORPORATION (18 POSITIONS)		14,414,800		14,414,800	17
17	ALASKA HOUSING FINANCE CORPORATION (155 POSITIONS)		10,127,600		10,127,600	18
18	SCIENCE AND TECHNOLOGY (4 POSITIONS)		3,060,000		3,060,000	19
19	REVENUE OPERATIONS		22,736,700	7,586,000	15,149,800	20
20	INCOME AND EXCISE AUDIT (61 POSITIONS)	3,211,800				21
21	OIL AND GAS AUDIT (47 POSITIONS)	3,236,100				22
22	TREASURY MANAGEMENT (28 POSITIONS)	16,288,800				23
23	ADMINISTRATION AND SUPPORT		2,549,700	2,090,900	458,800	24
24	COMMISSIONER (12 POSITIONS)	1,031,000				25
25	IT IS THE INTENT OF THE LEGISLATURE THAT CORRECTIONS AND					26
26	PUBLIC SAFETY PROGRAMS BE PAID FOR IN PART WITH					

1	DEPARTMENT OF REVENUE (CONT.)					1
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
3				ITEMS	GENERAL FUND	OTHER FUNDS
4	PERMANENT FUND DIVIDENDS DENIED TO INCARCERATED FELONS.					
5	THE PROGRAMS ARE NOT TO BE PAID FOR WITH PERMANENT FUND					
6	DIVIDEND FUNDS DESIGNATED FOR DISTRIBUTION TO ELIGIBLE					
7	ALASKANS. IF PENDING COURT CASES CONTINUE TO DENY USE					
8	OF FELON DIVIDENDS AS A FUND SOURCE THE DEPARTMENT					
9	SHOULD SEEK A GENERAL FUND SUPPLEMENTAL APPROPRIATION					
10	DURING THE 1991 SESSION.					
11	OIL AND GAS TAX CASE REVIEW	415,400				
12	ADMINISTRATIVE SERVICES (22 POSITIONS)	1,103,300				
13	PERMANENT FUND DIVIDEND (58 POSITIONS)			3,789,800	6,200	3,783,600
14	*****					
15	***** DEPARTMENT OF EDUCATION *****					
16	*****					
17	K-12 SUPPORT			577,676,800	532,337,600	45,339,200
18	FOUNDATION PROGRAM	515,175,100				
19	STUDENT LUNCH PROGRAM	15,000,000				
20	CIGARETTE TAX DISTRIBUTION	2,600,000				
21	TUITION STUDENTS	13,878,500				
22	BOARDING HOME GRANTS	230,000				
23	YOUTH IN DETENTION	800,000				
24	SCHOOLS FOR THE HANDICAPPED	2,872,600				

1	DEPARTMENT OF EDUCATION (CONT.)		1
2		ALLOCATIONS	2
3		APPROPRIATION	3
4		ITEMS	4
5		GENERAL FUND	5
6		OTHER FUNDS	6
4	PUPIL TRANSPORTATION	27,120,600	4
5	EDUCATION FINANCE AND SUPPORT SERVICES	3,368,600	5
6	DISTRICT SUPPORT SERVICES (25 POSITIONS)	1,798,000	6
7	CIP OVERHEAD AND ASSOCIATED COSTS (4 POSITIONS)	510,300	7
8	DATA MANAGEMENT & PROCESSING		8
9	DATA PROCESSING (6 POSITIONS)	580,900	9
10	DATA MANAGEMENT (5 POSITIONS)	470,400	10
11	EDUCATION PROGRAM SUPPORT	46,881,100	11
12	COMMUNITY SCHOOLS	600,900	12
13	SPECIAL AND SUPPLEMENTAL SERVICES (13 POSITIONS)	22,970,100	13
14	BASIC EDUCATION AND INSTRUCTIONAL IMPROVEMENT (28 POSITIONS)	8,963,800	14
15	INSTRUCTIONAL DELIVERY AND SUPPORT (57 POSITIONS)	4,912,000	15
16	EDUCATION SPECIAL PROJECTS	469,100	16
17	DIRECTOR'S OFFICE (17 POSITIONS)	634,200	17
18	ADULT AND VOCATIONAL EDUCATION		18
19	ADULT BASIC EDUCATION	2,324,600	19
20	EMPLOYMENT TRAINING GRANTS	350,000	20
21	FEDERAL VOCATIONAL EDUCATION GRANTS	4,272,300	21
22	ADULT AND VOCATIONAL EDUCATION ADMINISTRATION (15 POSITIONS)	1,084,200	22
23	ALASKA CAREER INFORMATION SYSTEM (3 POSITIONS)	296,100	23

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1 DEPARTMENT OF EDUCATION (CONT.)

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RURAL SCHOOL VOCATIONAL EDUCATION PROGRAM

VOCATIONAL EDUCATION SPECIAL PROJECTS

EXECUTIVE ADMINISTRATION

STATE BOARD OF EDUCATION

EXECUTIVE ADMINISTRATION (10 POSITIONS)

IT IS THE INTENT OF THE LEGISLATURE THAT THE STATE AGENCIES AND THE UNIVERSITY IN CONJUNCTION WITH THE ALASKA STATE FACILITIES ADMINISTRATIONS WORKING GROUP SUBMIT A REPORT TO THE GOVERNOR IN CONJUNCTION WITH THE PREPARATION OF THE FY92 OPERATING AND CAPITAL BUDGETS IN OCTOBER 1990 AND TO THE 17TH LEGISLATURE BY THE 30TH DAY OF THE SESSION REGARDING THE STATUS OF MAINTENANCE AND DEFERRED MAINTENANCE IN ALL STATE-OWNED FACILITIES. THE REPORT SHOULD INCLUDE:

1. INVENTORY OF ALL STATE-OWNED FACILITIES (DEPT. , BLDG. NAME, LOC., ELECT. DISTRICT, GROSS AREA, YEAR BUILT, CURRENT PLANT VALUE)

2. AMOUNT PROJECTED TO BE EXPENDED IN FY91 AND PROPOSED FOR FY92 FOR THE FOLLOWING ITEMS:

- A. OPERATIONS
B. ROUTINE MAINTENANCE
C. RENEWAL AND REPLACEMENT

3. A LISTING OF ALL DEFERRED MAINTENANCE

Table with columns: ALLOCATIONS, APPROPRIATION ITEMS, APPROPRIATION GENERAL FUND, APPROPRIATION OTHER FUNDS, FUND SOURCES. Rows include: RURAL SCHOOL VOCATIONAL EDUCATION PROGRAM (200,000), VOCATIONAL EDUCATION SPECIAL PROJECTS (195,700), EXECUTIVE ADMINISTRATION (1,737,000), STATE BOARD OF EDUCATION (83,900), EXECUTIVE ADMINISTRATION (10 POSITIONS) (781,500).

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1	DEPARTMENT OF EDUCATION (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
2				GENERAL FUND	OTHER FUNDS	
3		ALLOCATIONS	ITEMS			3
4	PROJECTS BY FACILITY AND THEIR COSTS.					4
5	4. A MULTI-YEAR PLAN FOR ADDRESSING THE DEFERRED					5
6	MAINTENANCE BACKLOG.					6
7	DEPARTMENT ADMINISTRATIVE SERVICES (17 POSITIONS)	744,400				7
8	DEPARTMENT OVERHEAD EXPENSES	127,200				8
9	COMMISSIONS AND BOARDS		1,817,800	1,242,800	575,000	9
10	PROFESSIONAL TEACHING PRACTICES COMMISSION (2 POSITIONS)	178,100				10
11	ALASKA STATE COUNCIL ON THE ARTS (5 POSITIONS)	1,639,700				11
12	KOTZEBUE TECHNICAL CENTER		902,500	902,500		12
13	ALASKA VOCATIONAL TECHNICAL CENTER (63 POSITIONS)		4,691,100	4,377,200	313,900	13
14	MT. EDGEUMBE BOARDING SCHOOL		3,361,000	1,868,000	1,493,000	14
15	INSTRUCTION PROGRAM (20 POSITIONS)	1,509,500				15
16	RESIDENTIAL PROGRAM (16 POSITIONS)	1,839,500				16
17	PRIVATE AND FEDERAL GRANTS	12,000				17
18	VOCATIONAL REHABILITATION		13,524,600	5,008,100	8,516,500	18
19	COUNSELING AND PLACEMENT (78 POSITIONS)	3,958,100				19
20	FEDERAL TRAINING GRANT	41,100				20
21	SERVICES TO CLIENTS	3,632,100				21
22	VOCATIONAL REHABILITATION ADMINISTRATION (12 POSITIONS)	984,700				22
23	INDEPENDENT LIVING REHABILITATION (1 POSITION)	1,284,500				23

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		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1	DEPARTMENT OF EDUCATION (CONT.)					1
2						2
3						3
4	SPECIALIZED FACILITIES	221,000				4
5	SERVICES FOR THE BLIND AND DEAF	650,500				5
6	DISABILITY DETERMINATION (19 POSITIONS)	2,343,400				6
7	SUPPORTED WORK	409,200				7
8	ALASKA STATE LIBRARY		5,709,600	4,608,500	1,161,100	8
9	LIBRARY OPERATIONS (60 POSITIONS)	5,087,500				9
10	BLUE BOOK (1 POSITION)	53,500				10
11	ARCHIVES (13 POSITIONS)	628,600				11
12	ALASKA STATE MUSEUMS		1,586,200	1,586,200		12
13	MUSEUM OPERATIONS (18 POSITIONS)	1,228,000				13
14	SPECIFIC CULTURAL PROGRAMS	358,200				14
15	ALASKA POSTSECONDARY EDUCATION COMMISSION		6,922,200	2,182,700	4,739,500	15
16	PROGRAM ADMINISTRATION (9 POSITIONS)	735,300				16
17	STUDENT LOAN OPERATIONS (79 POSITIONS)	3,527,200				17
18	WESTERN INTERSTATE COMMISSION FOR HIGHER EDUCATION - ADMINISTRATION	70,400				18
19	WESTERN INTERSTATE COMMISSION FOR HIGHER EDUCATION-STUDENT EXCHANGE PROGRAM	1,159,900				19
20	WAMI MEDICAL EDUCATION	832,400				20
21	FEDERAL STUDENT AID	280,500				21
22	GOVERNOR'S COUNCIL ON CAREER AND VOCATIONAL EDUCATION (2 POSITIONS)	120,000				22
23	DATA AND WORD PROCESSING	196,500				23
24	STUDENT LOAN CORPORATION		294,200		294,200	24

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	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1					1
2					2
3	*****	*****			3
4	***** DEPARTMENT OF HEALTH & SOCIAL SERVICES	*****			4
5	*****	*****			5
6	ASSISTANCE PAYMENTS	101,373,700	60,437,900	40,935,800	6
7	AID TO FAMILIES WITH DEPENDENT CHILDREN	72,208,700			7
8	IF FUNDING FOR PROGRAM IS INSUFFICIENT TO MEET DEMAND.				8
9	SERVICE AND ELIGIBILITY ARE NOT TO BE REDUCED OR				9
10	ELIMINATED AND THE DEPARTMENT IS TO REQUEST SUPPLEMENTAL				10
11	FUNDING.				11
12	GENERAL RELIEF ASSISTANCE	1,500,400			12
13	IF FUNDING FOR PROGRAM IS INSUFFICIENT TO MEET DEMAND.				13
14	SERVICE AND ELIGIBILITY ARE NOT TO BE REDUCED OR				14
15	ELIMINATED AND THE DEPARTMENT IS TO REQUEST SUPPLEMENTAL				15
16	FUNDING.				16
17	ADULT PUBLIC ASSISTANCE	22,486,400			17
18	IF FUNDING FOR PROGRAM IS INSUFFICIENT TO MEET DEMAND.				18
19	SERVICE AND ELIGIBILITY ARE NOT TO BE REDUCED OR				19
20	ELIMINATED AND THE DEPARTMENT IS TO REQUEST SUPPLEMENTAL				20
21	FUNDING.				21
22	OLD AGE ASSISTANCE-ALASKA LONGEVITY BONUS (ALB) HOLD HARMLESS	4,714,800			22
23	POST MORTEM EXAMINATIONS	463,400			23
24	IF FUNDING FOR PROGRAM IS INSUFFICIENT TO MEET DEMAND.				24
25	SERVICE AND ELIGIBILITY ARE NOT TO BE REDUCED OR				25

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1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ELIMINATED AND THE DEPARTMENT IS TO REQUEST SUPPLEMENTAL					4
5	FUNDING.					5
6	PERMANENT FUND DIVIDEND HOLD HARMLESS		12,336,500		12,336,500	6
7	ENERGY ASSISTANCE PROGRAM (17 POSITIONS)		6,350,000		6,350,000	7
8	MEDICAL ASSISTANCE		213,444,700	102,107,300	111,337,400	8
9	MEDICAID NON-FACILITY	69,999,600				9
10	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					10
11	APPLY FOR A SUPPLEMENTAL APPROPRIATION TO FULLY FUND THE					11
12	MEDICAID PROGRAM INCLUDING ALL STATUTORILY APPROVED					12
13	OPTIONS.					13
14	MEDICAID-FACILITIES	115,212,000				14
15	IF FUNDING FOR PROGRAM IS INSUFFICIENT TO MEET DEMAND,					15
16	SERVICE AND ELIGIBILITY ARE NOT TO BE REDUCED OR					16
17	ELIMINATED AND THE DEPARTMENT IS TO REQUEST SUPPLEMENTAL					17
18	FUNDING.					18
19	INDIAN HEALTH SERVICE	12,651,000				19
20	MEDICAID PERMANENT FUND DIVIDEND HOLD HARMLESS	1,007,800				20
21	ALASKA LONGEVITY BONUS HOLD HARMLESS	1,479,100				21
22	GENERAL RELIEF MEDICAL	7,672,300				22
23	IF FUNDING FOR PROGRAM IS INSUFFICIENT TO MEET DEMAND,					23
24	SERVICE AND ELIGIBILITY ARE NOT TO BE REDUCED OR					24
25	ELIMINATED AND THE DEPARTMENT IS TO REQUEST SUPPLEMENTAL					25
26	FUNDING.					26

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
2			ITEMS	GENERAL FUND	OTHER FUNDS	3
3		ALLOCATIONS				4
4	MEDICAID STATE PROGRAMS	5,422,900				4
5	PUBLIC ASSISTANCE ADMINISTRATION		26,574,700	12,413,500	14,161,200	5
6	PUBLIC ASSISTANCE ADMINISTRATION (18 POSITIONS)	1,186,400				6
7	QUALITY CONTROL (17 POSITIONS)	966,700				7
8	ELIGIBILITY DETERMINATION (296 POSITIONS)	14,164,500				8
9	FRAUD INVESTIGATION (5 POSITIONS)	1,143,100				9
10	ALASKA WORK PROGRAMS (20 POSITIONS)	5,181,100				10
11	PUBLIC ASSISTANCE DATA PROCESSING (23 POSITIONS)	3,932,900				11
12	MEDICAL ASSISTANCE ADMINISTRATION		9,429,300	4,005,700	5,423,600	12
13	MEDICAL ASSISTANCE CENTRAL ADMINISTRATION (10 POSITIONS)	905,600				13
14	CLAIMS PROCESSING (22 POSITIONS)	7,279,800				14
15	MEDICAL CARE ADVISORY COMMITTEE (1 POSITION)	141,200				15
16	CERTIFICATION AND LICENSING (13 POSITIONS)	1,102,700				16
17	PURCHASED SERVICES		25,940,400	23,874,100	2,066,300	17
18	PREVENTIVE SERVICES	2,588,900				18
19	ADULT SERVICES	372,100				19
20	EARLY INTERVENTION SERVICES	595,900				20
21	FOSTER CARE	11,108,400				21
22	IF FUNDING FOR PROGRAM IS INSUFFICIENT TO MEET DEMAND.					22
23	SERVICE AND ELIGIBILITY ARE NOT TO BE REDUCED OR					23
24	ELIMINATED AND THE DEPARTMENT IS TO REQUEST SUPPLEMENTAL					24
25	FUNDING.					25

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
2			ITEMS	GENERAL FUND	OTHER FUNDS	3
3		ALLOCATIONS				4
4	RESIDENTIAL CHILD CARE	11,275,100				4
5	FAMILY SERVICES		17,340,800	14,957,500	2,383,300	5
6	SOUTHCENTRAL REGION (145 POSITIONS)	6,813,300				6
7	NORTHERN REGION (58 POSITIONS)	3,179,400				7
8	NORTHWESTERN REGION (9 POSITIONS)	584,600				8
9	WESTERN REGION (21 POSITIONS)	1,289,200				9
10	SOUTHEASTERN REGION (47 POSITIONS)	2,315,200				10
11	CENTRAL OFFICE, FAMILY AND YOUTH SERVICES (43 POSITIONS)	3,159,100				11
12	SOCIAL SERVICES BLOCK GRANT OFFSET			-6,101,000	6,101,000	12
13	YOUTH SERVICES		17,085,100	16,291,300	793,800	13
14	MCLAUGHLIN YOUTH CENTER (125 POSITIONS)	6,953,300				14
15	FAIRBANKS YOUTH FACILITY (36 POSITIONS)	2,481,300				15
16	NOME YOUTH FACILITY (11 POSITIONS)	964,100				16
17	JOHNSON YOUTH CENTER (14 POSITIONS)	838,900				17
18	BETHEL YOUTH FACILITY (22 POSITIONS)	1,524,200				18
19	PROBATION SERVICES (80 POSITIONS)	4,323,300				19
20	MANIILAQ		3,675,200	3,589,600	85,600	20
21	MANIILAQ ELIGIBILITY DETERMINATION AND STAFF DEVELOPMENT	207,700				21
22	MANIILAQ SOCIAL SERVICES	968,800				22
23	MANIILAQ PUBLIC HEALTH SERVICES	793,200				23

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1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2			ITEMS	GENERAL FUND	OTHER FUNDS	2
3		ALLOCATIONS				3
4	MANIILAQ ALCOHOL AND DRUG ABUSE SERVICES	553,400				4
5	MANIILAQ MENTAL HEALTH/DEVELOPMENTAL DISABILITIES SERVICES	283,800				5
6	MANIILAQ SENIOR CENTER	868,300				6
7	NORTON SOUND		2,327,700	2,241,100	86,600	7
8	NORTON SOUND SOCIAL SERVICES	217,500				8
9	NORTON SOUND PUBLIC HEALTH SERVICES	1,158,300				9
10	NORTON SOUND ALCOHOL AND DRUG ABUSE SERVICES	567,600				10
11	NORTON SOUND MENTAL HEALTH AND DEVELOPMENTAL DISABILITIES SERVICES	278,300				11
12	NORTON SOUND SANITATION	106,000				12
13	SOUTHEAST ALASKA REGIONAL HEALTH CORPORATION		501,800	361,300	140,500	13
14	SEARHC PUBLIC HEALTH	301,800				14
15	SEARHC ALCOHOL AND DRUG ABUSE	200,000				15
16	KAWERAK SOCIAL SERVICES		409,900	409,900		16
17	TANANA CHIEFS CONFERENCE		888,800	888,800		17
18	TANANA CHIEFS CONFERENCE PUBLIC HEALTH SERVICES	325,500				18
19	TANANA CHIEFS CONFERENCE ALCOHOL AND DRUG ABUSE SERVICES	341,700				19
20	TANANA CHIEFS CONFERENCE MENTAL HEALTH SERVICES	221,600				20
21	TLINGIT-MAIDA SOCIAL SERVICES		205,300	205,300		21
22	ANCHORAGE SOCIAL SERVICES BLOCK GRANT		2,510,600	2,510,600		22
23	FAIRBANKS SOCIAL SERVICES BLOCK GRANT		537,500	537,500		23
24	YUKON-KUSKOKWIM HEALTH CORPORATION		2,029,700	1,894,600	135,100	24

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2			ITEMS	GENERAL FUND	OTHER FUNDS	2
3		ALLOCATIONS				3
4	YUKON-KUSKOKWIM PUBLIC HEALTH SERVICES	1,154,000				4
5	YUKON-KUSKOKWIM ALCOHOL/DRUG SERVICES	292,700				5
6	YUKON-KUSKOKWIM MENTAL HEALTH SERVICES	583,000				6
7	STATE HEALTH SERVICES		36,848,500	22,225,000	14,623,500	7
8	NURSING (184 POSITIONS)	12,779,800				8
9	WOMEN, INFANTS AND CHILDREN (9 POSITIONS)	7,657,300				9
10	MATERNAL, CHILD, AND FAMILY HEALTH (49 POSITIONS)	6,618,300				10
11	LABORATORY SERVICES (36 POSITIONS)	2,195,400				11
12	PUBLIC HEALTH ADMINISTRATIVE SERVICES (12 POSITIONS)	1,305,600				12
13	EPIDEMIOLOGY (34 POSITIONS)	2,919,800				13
14	EMERGENCY MEDICAL SERVICES (EMS) TRAINING AND LICENSING (11 POSITIONS)	966,900				14
15	AIDS SERVICES (15 POSITIONS)	1,496,700				15
16	BUREAU OF VITAL STATISTICS (19 POSITIONS)	908,700				16
17	HEALTH GRANTS		6,766,900	6,122,400	644,500	17
18	INFANT LEARNING PROGRAM GRANTS	2,966,800				18
19	COMMUNITY HEALTH GRANTS	1,744,200				19
20	EMERGENCY MEDICAL SERVICES GRANTS	1,742,100				20
21	HEALTH PROMOTION	313,800				21
22	ALCOHOL AND DRUG ABUSE SERVICES		18,588,600	13,887,200	4,701,400	22
23	ADMINISTRATION (17 POSITIONS)	1,496,900				23

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
2						
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	DRUG ABUSE GRANTS	1,422,000				4
5	ALCOHOL ABUSE GRANTS	14,584,900				5
6	ALCOHOL SAFETY ACTION PROGRAM (ASAP) (13 POSITIONS)	1,084,800				6
7	COMMUNITY MENTAL HEALTH GRANTS		22,988,500	22,457,500	531,000	7
8	COMMUNITY MENTAL HEALTH GRANTS	11,292,200				8
9	SERVICES TO THE CHRONICALLY MENTALLY ILL	11,108,000				9
10	DESIGNATED EVALUATION AND TREATMENT	588,300				10
11	COMMUNITY DEVELOPMENTAL DISABILITIES GRANTS		13,143,100	13,143,100		11
12	INSTITUTIONS AND ADMINISTRATION		26,997,400	22,552,300	4,445,100	12
13	MENTAL HEALTH ADMINISTRATION (42 POSITIONS)	3,734,900				13
14	ALASKA PSYCHIATRIC INSTITUTE (304 POSITIONS)	14,702,100				14
15	HARBORVIEW DEVELOPMENT CENTER (136 POSITIONS)	7,455,800				15
16	ALASKA YOUTH INITIATIVE (4 POSITIONS)	1,104,600				16
17	ADMINISTRATIVE SERVICES		7,537,700	5,787,500	1,750,200	17
18	COMMISSIONER (9 POSITIONS)	650,300				18
19	IT IS THE INTENT OF THE LEGISLATURE THAT THE STATE					19
20	AGENCIES AND THE UNIVERSITY IN CONJUNCTION WITH THE					20
21	ALASKA STATE FACILITIES ADMINISTRATIONS WORKING GROUP					21
22	SUBMIT A REPORT TO THE GOVERNOR IN CONJUNCTION WITH THE					22
23	PREPARATION OF THE FY92 OPERATING AND CAPITAL BUDGETS IN					23
24	OCTOBER 1990 AND TO THE 17TH LEGISLATURE BY THE 30TH DAY					24
25	OF THE SESSION REGARDING THE STATUS OF MAINTENANCE AND					25
26	DEFERRED MAINTENANCE IN ALL STATE-OWNED FACILITIES. THE					26

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)

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4 REPORT SHOULD INCLUDE:

5 1. INVENTORY OF ALL STATE-OWNED FACILITIES
6 (DEPT. , BLDG. NAME, LOC., ELECT. DISTRICT, GROSS AREA,
7 YEAR BUILT, CURRENT PLANT VALUE)

8 2. AMOUNT PROJECTED TO BE EXPENDED IN FY91 AND
9 PROPOSED FOR FY92 FOR THE FOLLOWING ITEMS:

- 10 A. OPERATIONS
- 11 B. ROUTINE MAINTENANCE
- 12 C. RENEWAL AND REPLACEMENT
- 13 3. A LISTING OF ALL DEFERRED MAINTENANCE

14 PROJECTS BY FACILITY AND THEIR COSTS.

15 4. A MULTI-YEAR PLAN FOR ADDRESSING THE DEFERRED
16 MAINTENANCE BACKLOG.

17	AUDIT (7 POSITIONS)	781,100			
18	PERSONNEL AND PAYROLL (15 POSITIONS)	658,900			
19	BUDGET AND FINANCE (40 POSITIONS)	1,885,400			
20	GOVERNOR'S COUNCIL FOR THE HANDICAPPED AND GIFTED (3 POSITIONS)	622,200			
21	DATA AND WORD PROCESSING (7 POSITIONS)	378,900			
22	PLANNING AND DEVELOPMENT (4 POSITIONS)	348,800			
23	FACILITIES/CIP COSTS (4 POSITIONS)	277,700			
24	MEDICAID RATE ADVISORY COMMISSION (6 POSITIONS)	448,200			

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
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1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
2			ITEMS	GENERAL FUND	OTHER FUNDS	3
3		ALLOCATIONS				4
4	OFFICE OF PREVENTION (4 POSITIONS)	1,252,600				4
5	ALASKA MENTAL HEALTH BOARD (3 POSITIONS)	313,600				5
6	*****	*****				6
7	***** DEPARTMENT OF LABOR *****					7
8	*****	*****				8
9	EMPLOYMENT SECURITY		37,301,300	3,793,700	33,507,600	9
10	EMPLOYMENT SERVICES (187 POSITIONS)	11,059,900				10
11	UNEMPLOYMENT INSURANCE (277 POSITIONS)	16,382,600				11
12	ALASKA WORK PROGRAMS (18 POSITIONS)	1,010,000				12
13	YOUTH EMPLOYMENT SERVICES (9 POSITIONS)	129,200				13
14	GOVERNOR'S COMMITTEE ON EMPLOYMENT OF PEOPLE WITH DISABILITIES	25,500				14
15	STATE TRAINING EMPLOYMENT PROGRAM	2,290,000				15
16	DATA PROCESSING (19 POSITIONS)	1,656,800				16
17	ADMINISTRATIVE SERVICES					17
18	MANAGEMENT SERVICES (43 POSITIONS)	2,081,800				18
19	LABOR MARKET INFORMATION (41 POSITIONS)	2,665,500				19
20	OFFICE OF THE COMMISSIONER		14,767,800	8,786,300	5,981,500	20
21	COMMISSIONER'S OFFICE (8 POSITIONS)	720,700				21
22	ALASKA LABOR RELATIONS AGENCY (2 POSITIONS)	163,300				22
23	FISHERMENS FUND (3 POSITIONS)	1,226,900				23
24	WORKERS COMPENSATION (45 POSITIONS)	6,111,300				24

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1	DEPARTMENT OF LABOR (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	LABOR STANDARDS AND SAFETY					4
5	WAGE AND HOUR ADMINISTRATION (30 POSITIONS)	1,527,100				5
6	MECHANICAL INSPECTION (23 POSITIONS)	1,457,400				6
7	OCCUPATIONAL SAFETY AND HEALTH (40 POSITIONS)	3,075,900				7
8	EMPLOYMENT PREFERENCE ENFORCEMENT (9 POSITIONS)	485,200				8
9	*****		*****			9
10	***** DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT		*****			10
11	*****		*****			11
12	MEASUREMENT STANDARDS (49 POSITIONS)		2,288,400	2,288,400		12
13	BANKING, SECURITIES, AND CORPORATIONS		1,443,000	1,443,000		13
14	FINANCIAL INSTITUTIONS (18 POSITIONS)	1,153,900				14
15	CORPORATIONS (8 POSITIONS)	289,100				15
16	INSURANCE (35 POSITIONS)		2,654,800	2,654,800		16
17	OCCUPATIONAL LICENSING		4,025,400	3,715,600	309,800	17
18	ADMINISTRATION (48 POSITIONS)	2,749,100				18
19	LICENSING BOARDS	198,600				19
20	INVESTIGATIONS (17 POSITIONS)	1,077,700				20
21	COMMISSIONER/ADMINISTRATIVE SERVICES		2,006,800	1,937,300	69,500	21
22	COMMISSIONER (8 POSITIONS)	905,500				22
23	IT IS THE INTENT OF THE LEGISLATURE THAT THE STATE					23
24	AGENCIES AND THE UNIVERSITY IN CONJUNCTION WITH THE					24
25	ALASKA STATE FACILITIES ADMINISTRATIONS WORKING GROUP					25
26	SUBMIT A REPORT TO THE GOVERNOR IN CONJUNCTION WITH THE					26

11

1 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)

2

3

4 PREPARATION OF THE FY92 OPERATING AND CAPITAL BUDGETS IN

5 OCTOBER 1990 AND TO THE 17TH LEGISLATURE BY THE 30TH DAY

6 OF THE SESSION REGARDING THE STATUS OF MAINTENANCE AND

7 DEFERRED MAINTENANCE IN ALL STATE-OWNED FACILITIES. THE

8 REPORT SHOULD INCLUDE:

9 1. INVENTORY OF ALL STATE-OWNED FACILITIES

10 (DEPT. , BLDG. NAME, LOC., ELECT. DISTRICT, GROSS AREA,

11 YEAR BUILT, CURRENT PLANT VALUE)

12 2. AMOUNT PROJECTED TO BE EXPENDED IN FY91 AND

13 PROPOSED FOR FY92 FOR THE FOLLOWING ITEMS:

14 A. OPERATIONS

15 B. ROUTINE MAINTENANCE

16 C. RENEWAL AND REPLACEMENT

17 3. A LISTING OF ALL DEFERRED MAINTENANCE

18 PROJECTS BY FACILITY AND THEIR COSTS.

19 4. A MULTI-YEAR PLAN FOR ADDRESSING THE DEFERRED

20 MAINTENANCE BACKLOG.

21 IT IS THE INTENT OF THE LEGISLATURE THAT THE NEXT

22 ADMINISTRATION CONSIDER COMBINING THE BUSINESS

23 DEVELOPMENT FUNCTIONS OF THE DEPARTMENTS OF COMMUNITY

24 AND REGIONAL AFFAIRS AND COMMERCE AND ECONOMIC

25 DEVELOPMENT IN AN EFFORT TO IMPROVE EFFICIENCY AND

26 EFFECTIVENESS IN PROVIDING SERVICES TO ALASKANS.

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
					1
					2
					3
					4
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					8
					9
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					25
					26

1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
2			ITEMS	GENERAL FUND	OTHER FUNDS	3
3		ALLOCATIONS				3
4	ADMINISTRATIVE SERVICES (19 POSITIONS)	1,101,300				4
5	ALASKA PUBLIC UTILITIES COMMISSION (42 POSITIONS)		3,568,200	3,568,200		5
6	OIL AND GAS CONSERVATION COMMISSION (21 POSITIONS)		1,568,700	1,468,700	100,000	6
7	ALASKA ENERGY AUTHORITY		25,954,000	21,045,400	4,908,600	7
8	ADMINISTRATION (10 POSITIONS)	876,200				8
9	PLANT OPERATION AND MAINTENANCE (12 POSITIONS)	2,857,800				9
10	CIP POSITIONS (49 POSITIONS)	3,665,200				10
11	POWER COST EQUALIZATION ADMINISTRATION (2 POSITIONS)	122,300				11
12	POWER COST EQUALIZATION GRANTS	18,432,500				12
13	BUSINESS DEVELOPMENT (19 POSITIONS)		2,183,900	1,873,500	310,400	13
14	INVESTMENTS (50 POSITIONS)		3,041,100		3,041,100	14
15	FISHERIES ENHANCEMENT TAX RECEIPTS		1,400,000	1,400,000		15
16	TOURISM		15,284,700	15,284,700		16
17	TOURISM OPERATIONS (20 POSITIONS)	4,651,000				17
18	ALASKA TOURISM MARKETING COUNCIL (3 POSITIONS)	10,633,700				18
19	ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY		2,256,100		2,256,100	19
20	OPERATIONS (19 POSITIONS)	2,051,300				20
21	CAPITAL IMPROVEMENT POSITION COSTS (2 POSITIONS)	204,800				21
22	ALASKA SEAFOOD MARKETING INSTITUTE (8 POSITIONS)		10,143,400	5,143,400	5,000,000	22
23	AMATEUR SPORTS AUTHORITY (2 POSITIONS)		119,500	119,500		23

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	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1					1
2					2
3	*****	*****			3
4	***** DEPARTMENT OF MILITARY & VETERANS AFFAIRS	*****			4
5	*****	*****			5
6	DISASTER PLANNING & CONTROL	2,175,700	832,200	1,343,500	6
7	EMERGENCY MANAGEMENT ASSISTANCE (21 POSITIONS)	1,247,400			7
8	STATE EMERGENCY MANAGEMENT PROGRAMS	74,000			8
9	FEDERAL EMERGENCY MANAGEMENT PROGRAMS (6 POSITIONS)	546,500			9
10	FEDERAL COMMUNITY ASSISTANCE	307,800			10
11	ALASKA NATIONAL GUARD	9,552,700	3,162,900	6,389,800	11
12	OFFICE OF ADJUTANT GENERAL (20 POSITIONS)	1,111,600			12
13	IT IS THE INTENT OF THE LEGISLATURE THAT THE STATE				13
14	AGENCIES AND THE UNIVERSITY IN CONJUNCTION WITH THE				14
15	ALASKA STATE FACILITIES ADMINISTRATIONS WORKING GROUP				15
16	SUBMIT A REPORT TO THE GOVERNOR IN CONJUNCTION WITH THE				16
17	PREPARATION OF THE FY92 OPERATING AND CAPITAL BUDGETS IN				17
18	OCTOBER 1990 AND TO THE 17TH LEGISLATURE BY THE 30TH DAY				18
19	OF THE SESSION REGARDING THE STATUS OF MAINTENANCE AND				19
20	DEFERRED MAINTENANCE IN ALL STATE-OWNED FACILITIES. THE				20
21	REPORT SHOULD INCLUDE:				21
22	1. INVENTORY OF ALL STATE-OWNED FACILITIES				22
23	(DEPT. , BLDG. NAME, LOC., ELECT. DISTRICT, GROSS AREA,				23
24	YEAR BUILT, CURRENT PLANT VALUE)				24
25	2. AMOUNT PROJECTED TO BE EXPENDED IN FY91 AND				25
26	PROPOSED FOR FY92 FOR THE FOLLOWING ITEMS:				26

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		APPROPRIATION	APPROPRIATION	FUND SOURCES		
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS		
1					1	
2					2	
3	*****	*****			3	
4	***** DEPARTMENT OF NATURAL RESOURCES	*****			4	
5	*****	*****			5	
6	MANAGEMENT AND ADMINISTRATION		8,867,100	7,840,400	1,026,700	6
7	COMMISSIONER (13 POSITIONS)	995,800				7
8	IT IS THE INTENT OF THE LEGISLATURE THAT THE STATE					8
9	AGENCIES AND THE UNIVERSITY IN CONJUNCTION WITH THE					9
10	ALASKA STATE FACILITIES ADMINISTRATIONS WORKING GROUP					10
11	SUBMIT A REPORT TO THE GOVERNOR IN CONJUNCTION WITH THE					11
12	PREPARATION OF THE FY92 OPERATING AND CAPITAL BUDGETS IN					12
13	OCTOBER 1990 AND TO THE 17TH LEGISLATURE BY THE 30TH DAY					13
14	OF THE SESSION REGARDING THE STATUS OF MAINTENANCE AND					14
15	DEFERRED MAINTENANCE IN ALL STATE-OWNED FACILITIES. THE					15
16	REPORT SHOULD INCLUDE:					16
17	1. INVENTORY OF ALL STATE-OWNED FACILITIES					17
18	(DEPT. , BLDG. NAME, LOC., ELECT. DISTRICT, GROSS AREA,					18
19	YEAR BUILT, CURRENT PLANT VALUE)					19
20	2. AMOUNT PROJECTED TO BE EXPENDED IN FY91 AND					20
21	PROPOSED FOR FY92 FOR THE FOLLOWING ITEMS:					21
22	A. OPERATIONS					22
23	B. ROUTINE MAINTENANCE					23
24	C. RENEWAL AND REPLACEMENT					24
25	3. A LISTING OF ALL DEFERRED MAINTENANCE					25
26	PROJECTS BY FACILITY AND THEIR COSTS.					26

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1	DEPARTMENT OF NATURAL RESOURCES (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	4. A MULTI-YEAR PLAN FOR ADDRESSING THE DEFERRED					4
5	MAINTENANCE BACKLOG.					5
6	ADMINISTRATIVE SERVICES (52 POSITIONS)	2,643,500				6
7	INFORMATION RESOURCE MANAGEMENT (35 POSITIONS)	2,185,500				7
8	RECORDER'S OFFICE (53 POSITIONS)	2,090,000				8
9	PIPELINE COORDINATOR (1 POSITION)	420,000				9
10	DATA PROCESSING/DIRECT CHARGE CIP (9 POSITIONS)	373,100				10
11	COMMISSIONS (2 POSITIONS)	159,200				11
12	LAND AND WATER MANAGEMENT		11,548,300	10,702,100	838,200	12
13	LAND AND WATER MANAGEMENT (209 POSITIONS)	11,312,600				13
14	IT IS THE INTENT OF THE LEGISLATURE THAT \$181,100 OF THE					14
15	LAND AND WATER APPROPRIATION BE ALLOCATED TO THE					15
16	MUNICIPAL ENTITLEMENTS PROGRAM TO ENSURE THAT					16
17	MUNICIPALITIES RECEIVE THEIR FULL ENTITLEMENTS OF STATE					17
18	LAND UNDER AS 29.65. THIS IS IN ADDITION TO THE \$49,100					18
19	REQUESTED IN THE GOVERNOR'S FY91 BUDGET.					19
20	SURVEY/DIRECT CHARGE CIP (4 POSITIONS)	227,700				20
21	FOREST MANAGEMENT (212 POSITIONS)		8,748,100	8,228,100	520,000	21
22	IT IS THE INTENT OF THE LEGISLATURE THAT MONIES FROM					22
23	REFORESTATION FUNDS MAY BE USED BY THE DEPARTMENT TO					23
24	REFOREST LANDS, HARVESTED UNDER STATE MANAGEMENT, AND					24
25	THEN TRANSFERRED TO MUNICIPALITIES OR OTHERS.					25

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1	DEPARTMENT OF FISH & GAME (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
2			ITEMS	GENERAL FUND	OTHER FUNDS	3
3		ALLOCATIONS				4
4	SPECIAL PROJECTS (136 POSITIONS)	4,470,700				4
5	SPORT FISHERIES		9,875,400		9,875,400	5
6	SPORT FISHERIES (215 POSITIONS)	9,174,300				6
7	SPECIAL PROJECTS (3 POSITIONS)	401,700				7
8	CAPITAL IMPROVEMENT POSITION COSTS (2 POSITIONS)	299,400				8
9	F.R.E.D.		19,791,500	12,376,500	7,415,000	9
10	F.R.E.D. (280 POSITIONS)	15,039,300				10
11	SPECIAL PROJECTS (19 POSITIONS)	4,752,200				11
12	WILDLIFE CONSERVATION		11,484,300	1,921,200	9,563,100	12
13	WILDLIFE CONSERVATION (162 POSITIONS)	10,601,200				13
14	SPECIAL PROJECTS (2 POSITIONS)	820,000				14
15	CAPITAL IMPROVEMENT POSITION COSTS (1 POSITION)	63,100				15
16	ADMINISTRATION AND SUPPORT		5,892,700	5,060,800	831,900	16
17	OFFICE OF THE COMMISSIONER (13 POSITIONS)	1,379,200				17
18	PUBLIC COMMUNICATIONS (7 POSITIONS)	560,200				18
19	ADMINISTRATIVE SERVICES (70 POSITIONS)	3,953,300				19
20	BOARDS OF FISHERIES AND GAME (16 POSITIONS)		1,158,300	783,300	375,000	20
21	SUBSISTENCE		2,373,100	1,696,500	676,600	21
22	SUBSISTENCE (38 POSITIONS)	2,071,500				22
23	SPECIAL PROJECTS (5 POSITIONS)	301,600				23
24	HABITAT		3,439,400	2,813,000	626,400	24

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1	DEPARTMENT OF FISH & GAME (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
2						
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	HABITAT (50 POSITIONS)	2,922,100				4
5	SPECIAL PROJECTS (14 POSITIONS)	517,300				5
6	COMMERCIAL FISHERIES ENTRY COMMISSION (44 POSITIONS)		2,581,600	2,475,800	105,800	6
7	*****		*****			7
8	***** DEPARTMENT OF PUBLIC SAFETY *****					8
9	*****		*****			9
10	FISH AND WILDLIFE PROTECTION		13,136,000	13,136,000		10
11	ENFORCEMENT AND INVESTIGATIVE SERVICES UNIT (146 POSITIONS)	9,496,600				11
12	DIRECTOR'S OFFICE (3 POSITIONS)	217,600				12
13	AIRCRAFT SECTION (6 POSITIONS)	964,800				13
14	MARINE ENFORCEMENT (19 POSITIONS)	2,457,000				14
15	FIRE PREVENTION		1,663,300	1,579,100	84,200	15
16	FIRE PREVENTION OPERATIONS (18 POSITIONS)	1,248,800				16
17	FIRE SERVICE TRAINING (4 POSITIONS)	414,500				17
18	HIGHWAY SAFETY PLANNING AGENCY		1,359,000	221,700	1,137,300	18
19	HIGHWAY SAFETY PLANNING OPERATIONS (3 POSITIONS)	216,500				19
20	COMMERCIAL VEHICLE SAFETY (6 POSITIONS)	281,300				20
21	FEDERAL GRANTS (1 POSITION)	861,200				21
22	MOTOR VEHICLES		6,388,700	6,088,700	300,000	22
23	DRIVER SERVICES (24 POSITIONS)	1,242,100				23
24	VEHICLE SERVICES (9 POSITIONS)	386,600				24

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		APPROPRIATION	APPROPRIATION	FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
1 DEPARTMENT OF PUBLIC SAFETY (CONT.)					1
2					2
3					3
4 FIELD SERVICES (98 POSITIONS)	4,127,800				4
5 ADMINISTRATION (13 POSITIONS)	632,200				5
6 ALASKA STATE TROOPERS		35,306,500	33,117,600	2,188,900	6
7 DETACHMENTS (311 POSITIONS)	24,237,300				7
8 SPECIAL PROJECTS (5 POSITIONS)	484,900				8
9 CRIMINAL INVESTIGATIONS BUREAU (44 POSITIONS)	4,452,300				9
10 DIRECTOR'S OFFICE (11 POSITIONS)	690,900				10
11 JUDICIAL SERVICES-ANCHORAGE (25 POSITIONS)	1,390,900				11
12 PRISONER TRANSPORTATION	967,000				12
13 SEARCH AND RESCUE	141,200				13
14 RURAL TROOPER HOUSING	496,600				14
15 NARCOTICS TASK FORCE (13 POSITIONS)	2,445,600				15
16 VILLAGE PUBLIC SAFETY OFFICER PROGRAM		6,552,400	6,552,400		16
17 CONTRACTS	4,716,800				17
18 SUPPORT (12 POSITIONS)	1,612,200				18
19 ADMINISTRATION (3 POSITIONS)	223,400				19
20 ALASKA POLICE STANDARDS COUNCIL (3 POSITIONS)		310,900	310,900		20
21 VIOLENT CRIMES COMPENSATION BOARD (2 POSITIONS)		920,600	20,000	900,600	21
22 IT IS THE INTENT OF THE LEGISLATURE THAT THESE PROGRAMS					22
23 BE PAID FOR IN PART WITH PERMANENT FUND DIVIDENDS DENIED					23
24 TO INCARCERATED FELONS. THE PROGRAMS ARE NOT TO BE PAID					24
25 FOR WITH PERMANENT FUND DIVIDEND FUNDS DESIGNATED FOR					25
26 DISTRIBUTION TO ELIGIBLE ALASKANS. IF PENDING COURT					26

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1 DEPARTMENT OF PUBLIC SAFETY (CONT.)

2		APPROPRIATION	APPROPRIATION FUND SOURCES		2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	CASES CONTINUE TO DENY USE OF FELON DIVIDENDS AS A FUND					4
5	SOURCE, THE DEPARTMENT SHOULD SEEK A GENERAL FUND					5
6	SUPPLEMENTAL APPROPRIATION DURING THE 1991 SESSION.					6
7	DOMESTIC VIOLENCE AND SEXUAL ASSAULT (4 POSITIONS)		5,772,100	5,319,100	453,000	7
8	STATEWIDE SUPPORT		10,197,400	9,754,500	442,900	8
9	CONTRACT JAILS (2 POSITIONS)	2,985,900				9
10	COMMISSIONER'S OFFICE (5 POSITIONS)	484,700				10
11	IT IS THE INTENT OF THE LEGISLATURE THAT THE STATE					11
12	AGENCIES AND THE UNIVERSITY IN CONJUNCTION WITH THE					12
13	ALASKA STATE FACILITIES ADMINISTRATIONS WORKING GROUP					13
14	SUBMIT A REPORT TO THE GOVERNOR IN CONJUNCTION WITH THE					14
15	PREPARATION OF THE FY92 OPERATING AND CAPITAL BUDGETS IN					15
16	OCTOBER 1990 AND TO THE 17TH LEGISLATURE BY THE 30TH DAY					16
17	OF THE SESSION REGARDING THE STATUS OF MAINTENANCE AND					17
18	DEFERRED MAINTENANCE IN ALL STATE-OWNED FACILITIES. THE					18
19	REPORT SHOULD INCLUDE:					19
20	1. INVENTORY OF ALL STATE-OWNED FACILITIES					20
21	(DEPT. , BLDG. NAME, LOC., ELECT. DISTRICT, GROSS AREA,					21
22	YEAR BUILT, CURRENT PLANT VALUE)					22
23	2. AMOUNT PROJECTED TO BE EXPENDED IN FY91 AND					23
24	PROPOSED FOR FY92 FOR THE FOLLOWING ITEMS:					24
25	A. OPERATIONS					25
26	B. ROUTINE MAINTENANCE					26

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1	DEPARTMENT OF PUBLIC SAFETY (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2						2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	C. RENEWAL AND REPLACEMENT					4
5	3. A LISTING OF ALL DEFERRED MAINTENANCE					5
6	PROJECTS BY FACILITY AND THEIR COSTS.					6
7	4. A MULTI-YEAR PLAN FOR ADDRESSING THE DEFERRED					7
8	MAINTENANCE BACKLOG.					8
9	TRAINING ACADEMY (8 POSITIONS)	1,110,300				9
10	ADMINISTRATIVE SERVICES (33 POSITIONS)	1,721,700				10
11	CIVIL AIR PATROL	420,000				11
12	LABORATORY SERVICES (24 POSITIONS)	1,471,100				12
13	ALASKA PUBLIC SAFETY INFORMATION NETWORK (11 POSITIONS)	1,314,100				13
14	BUILDING SECURITY	165,000				14
15	ALASKA CRIMINAL RECORDS AND IDENTIFICATION (13 POSITIONS)	524,600				15
16	*****		*****			16
17	***** DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES *****		*****			17
18	*****		*****			18
19	OFFICE OF THE COMMISSIONER		90,547,700	25,852,100	64,695,600	19
20	COMMISSIONER'S OFFICE (11 POSITIONS)	851,400				20
21	IT IS THE INTENT OF THE LEGISLATURE THAT THE STATE					21
22	AGENCIES AND THE UNIVERSITY IN CONJUNCTION WITH THE					22
23	ALASKA STATE FACILITIES ADMINISTRATIONS WORKING GROUP					23
24	SUBMIT A REPORT TO THE GOVERNOR IN CONJUNCTION WITH THE					24
25	PREPARATION OF THE FY92 OPERATING AND CAPITAL BUDGETS IN					25

11

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

2
3

4 OCTOBER 1990 AND TO THE 17TH LEGISLATURE BY THE 30TH DAY
5 OF THE SESSION REGARDING THE STATUS OF MAINTENANCE AND
6 DEFERRED MAINTENANCE IN ALL STATE-OWNED FACILITIES. THE
7 REPORT SHOULD INCLUDE:

8 1. INVENTORY OF ALL STATE-OWNED FACILITIES
9 (DEPT. , BLDG. NAME, LOC., ELECT. DISTRICT, GROSS AREA,
10 YEAR BUILT, CURRENT PLANT VALUE)

11 2. AMOUNT PROJECTED TO BE EXPENDED IN FY91 AND
12 PROPOSED FOR FY92 FOR THE FOLLOWING ITEMS:

- 13 A. OPERATIONS
- 14 B. ROUTINE MAINTENANCE
- 15 C. RENEWAL AND REPLACEMENT

16 3. A LISTING OF ALL DEFERRED MAINTENANCE
17 PROJECTS BY FACILITY AND THEIR COSTS.

18 4. A MULTI-YEAR PLAN FOR ADDRESSING THE DEFERRED
19 MAINTENANCE BACKLOG.

20 IT IS THE INTENT OF THE LEGISLATURE THAT THE STATE SHALL
21 ACCEPT GRANTEE OR TORA RECIPIENT PUBLISHED EQUIPMENT
22 RATES AGREED TO AT THE TIME THE GRANTS ARE OR WERE
23 APPROVED.

24 DISADVANTAGED BUSINESS ENTERPRISE AND EXTERNAL
EQUAL EMPLOYMENT OPPORTUNITY (11 POSITIONS)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
					1
					2
					3
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					20
					21
					22
					23
		639,000			24

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		1
2			2
3		ALLOCATIONS	3
4	STATEWIDE INTERNAL REVIEW (14 POSITIONS)	915,500	4
5	STATEWIDE MANAGEMENT & FINANCE		5
6	MANAGEMENT AND FINANCE (39 POSITIONS)	2,104,900	6
7	STATEWIDE LEASING/PROPERTY MANAGEMENT (3 POSITIONS)	408,900	7
8	STATE EQUIPMENT FLEET (13 POSITIONS)	835,000	8
9	STATEWIDE INFORMATION SYSTEMS (29 POSITIONS)	2,042,300	9
10	STATE PLANS, PROGRAMS AND BUDGET		10
11	PLANS, PROGRAMS AND BUDGET (28 POSITIONS)	1,651,900	11
12	STATEWIDE AVIATION PLANNING (4 POSITIONS)	272,900	12
13	STATEWIDE RESEARCH (14 POSITIONS)	1,049,900	13
14	STATEWIDE ENGINEERING AND OPERATIONS STANDARDS		14
15	ENGINEERING AND OPERATIONS STANDARDS (31 POSITIONS)	2,157,000	15
16	CIP PROGRAM (52 POSITIONS)	4,218,700	16
17	CENTRAL REGION ADMINISTRATIVE SERVICES		17
18	ADMINISTRATIVE SERVICES (35 POSITIONS)	1,628,100	18
19	LEASING (8 POSITIONS)	442,700	19
20	CENTRAL REGION PLANNING (18 POSITIONS)	1,009,300	20
21	CENTRAL REGION DESIGN AND CONSTRUCTION		21
22	ENGINEERING MANAGEMENT (30 POSITIONS)	3,073,100	22
23	CIP PROGRAM (425 POSITIONS)	22,675,100	23
24	NORTHERN REGION ADMINISTRATIVE SERVICES		24
25	INTERIOR DISTRICT ADMINISTRATIVE SERVICES (29 POSITIONS)	1,571,500	25

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1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

2

3

4 IT IS THE INTENT OF THE LEGISLATURE THAT THE STATE SHALL
5 ACCEPT GRANTEE OR TORA RECIPIENT PUBLISHED EQUIPMENT
6 RATES AGREED TO AT THE TIME THE GRANTS ARE OR WERE
7 APPROVED.

8

WESTERN DISTRICT ADMINISTRATIVE SERVICES
(4 POSITIONS)

206,500

1

9

SOUTHCENTRAL DISTRICT ADMINISTRATIVE SERVICES
(5 POSITIONS)

201,800

2

10

DATA AND WORD PROCESSING

14,500

3

11

AIRPORT LEASING AND PROPERTY MANAGEMENT
(7 POSITIONS)

467,100

4

12

NORTHERN REGION PLANNING (16 POSITIONS)

993,300

5

13

NORTHERN REGION DESIGN AND CONSTRUCTION

6

14

ENGINEERING MANAGEMENT (36 POSITIONS)

2,798,400

7

15

CIP PROGRAM (407 POSITIONS)

20,536,800

8

16

SOUTHEAST REGION ADMINISTRATIVE SERVICES (22 POSITIONS)

1,060,900

9

17

SOUTHEAST REGION PLANNING (4 POSITIONS)

331,600

10

18

SOUTHEAST REGION DESIGN AND CONSTRUCTION

11

19

ENGINEERING MANAGEMENT (34 POSITIONS)

2,312,700

12

20

CIP PROGRAM (115 POSITIONS)

6,483,600

13

21

MARINE MANAGEMENT

14

22

ADMINISTRATION (47 POSITIONS)

2,352,800

15

23

CUSTOMER SERVICES MANAGEMENT (32 POSITIONS)

2,569,700

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1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
2			ITEMS	GENERAL FUND	OTHER FUNDS	3
3		ALLOCATIONS				4
4	VESSEL OPERATIONS MANAGEMENT (15 POSITIONS)	981,600				5
5	MARINE FACILITIES ENGINEERING					6
6	MANAGEMENT (5 POSITIONS)	464,500				7
7	CIP PROGRAM (17 POSITIONS)	1,224,700				8
8	INTERNATIONAL AIRPORTS		33,008,400		33,008,400	9
9	DIRECTOR OF INTERNATIONAL AIRPORTS (10 POSITIONS)	1,308,800				10
10	ANCHORAGE INTERNATIONAL AIRPORT					11
11	FIELD MAINTENANCE (56 POSITIONS)	3,438,400				12
12	BUILDING MAINTENANCE (47 POSITIONS)	4,644,200				13
13	SECURITY (83 POSITIONS)	6,098,800				14
14	CUSTODIAL (65 POSITIONS)	3,417,000				15
15	EQUIPMENT MAINTENANCE (16 POSITIONS)	1,401,900				16
16	ADMINISTRATION (28 POSITIONS)	3,526,600				17
17	DATA AND WORD PROCESSING	100,000				18
18	FAIRBANKS INTERNATIONAL AIRPORT					19
19	FIELD MAINTENANCE (18 POSITIONS)	1,912,500				20
20	BUILDING MAINTENANCE (7 POSITIONS)	1,338,800				21
21	SECURITY (41 POSITIONS)	3,599,900				22
22	CUSTODIAL (13 POSITIONS)	692,100				23
23	ADMINISTRATION (14 POSITIONS)	1,529,400				24
24	CENTRAL REGION MAINTENANCE AND OPERATIONS		39,386,300	30,946,100	8,440,200	

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1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ADMINISTRATION (3 POSITIONS)	195,700				4
5	STATE EQUIPMENT FLEET (20 POSITIONS)	2,219,000				5
6	SOUTHEAST REGION MAINTENANCE AND OPERATIONS		13,700,500	11,735,000	1,965,500	6
7	HIGHWAYS AND AVIATION (57 POSITIONS)	7,989,300				7
8	FACILITIES (24 POSITIONS)	3,704,400				8
9	ADMINISTRATION (5 POSITIONS)	271,400				9
10	STATE EQUIPMENT FLEET (16 POSITIONS)	1,735,400				10
11	MARINE OPERATIONS		58,641,500	58,506,500	135,000	11
12	MARINE SHORE FACILITIES					12
13	SOUTHEAST SHORE FACILITIES (34 POSITIONS)	2,627,600				13
14	SOUTHWEST SHORE FACILITIES (5 POSITIONS)	780,000				14
15	MARINE VESSEL OPERATIONS					15
16	SOUTHEAST VESSEL OPERATIONS AND OVERHAUL (627 POSITIONS)	46,223,500				16
17	SOUTHWEST VESSEL OPERATIONS AND OVERHAUL (98 POSITIONS)	9,010,400				17
18	RETIREMENT INCENTIVE PROGRAM		647,000	509,200	137,800	18

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		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1						1
2						2
3	*****		*****			3
4	***** DEPARTMENT OF ENVIRONMENTAL CONSERVATION		*****			4
5	*****		*****			5
6	ADMINISTRATION		2,368,500	1,806,200	562,300	6
7	OFFICE OF THE COMMISSIONER (6 POSITIONS)	409,300				7
8	ADMINISTRATIVE SERVICES (38 POSITIONS)	1,959,200				8
9	FACILITY CONSTRUCTION AND OPERATIONS (30 POSITIONS)		2,932,300	2,022,300	910,000	9
10	ENVIRONMENTAL QUALITY		22,213,400	12,380,500	9,832,900	10
11	ENVIRONMENTAL QUALITY DIRECTOR (6 POSITIONS)	489,300				11
12	MONITORING AND LABORATORY SUPPORT (22 POSITIONS)	1,349,400				12
13	ENVIRONMENTAL QUALITY PROJECTS (266 POSITIONS)	20,374,700				13
14	ENVIRONMENTAL HEALTH		4,656,400	3,977,000	679,400	14
15	ENVIRONMENTAL HEALTH DIRECTOR (3 POSITIONS)	183,600				15
16	ANIMAL HEALTH AND DAIRY INDUSTRY (1 POSITION)	79,700				16
17	MEAT AND POULTRY INSPECTION (11 POSITIONS)	608,000				17
18	SEAFOOD INDUSTRY (30 POSITIONS)	1,728,300				18
19	SANITATION (23 POSITIONS)	1,320,200				19
20	PALMER LABORATORY (11 POSITIONS)	736,600				20

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1						1
2						2
3	*****		*****			3
4	***** DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS		*****			4
5	*****		*****			5
6	ADMINISTRATION AND SUPPORT		4,301,700	4,029,300	272,400	6
7	OFFICE OF THE COMMISSIONER (4 POSITIONS)	806,000				7
8	IT IS THE INTENT OF THE LEGISLATURE THAT THE NEXT					8
9	ADMINISTRATION CONSIDER COMBINING THE BUSINESS					9
10	DEVELOPMENT FUNCTIONS OF THE DEPARTMENTS OF COMMUNITY					10
11	AND REGIONAL AFFAIRS AND COMMERCE AND ECONOMIC					11
12	DEVELOPMENT IN AN EFFORT TO IMPROVE EFFICIENCY AND					12
13	EFFECTIVENESS IN PROVIDING SERVICES TO ALASKANS.					13
14	IT IS THE INTENT OF THE LEGISLATURE THAT THE STATE					14
15	AGENCIES AND THE UNIVERSITY IN CONJUNCTION WITH THE					15
16	ALASKA STATE FACILITIES ADMINISTRATIONS WORKING GROUP					16
17	SUBMIT A REPORT TO THE GOVERNOR IN CONJUNCTION WITH THE					17
18	PREPARATION OF THE FY92 OPERATING AND CAPITAL BUDGETS IN					18
19	OCTOBER 1990 AND TO THE 17TH LEGISLATURE BY THE 30TH DAY					19
20	OF THE SESSION REGARDING THE STATUS OF MAINTENANCE AND					20
21	DEFERRED MAINTENANCE IN ALL STATE-OWNED FACILITIES. THE					21
22	REPORT SHOULD INCLUDE:					22
23	1. INVENTORY OF ALL STATE-OWNED FACILITIES					23
24	(DEPT. , BLDG. NAME, LOC., ELECT. DISTRICT, GROSS AREA,					24
25	YEAR BUILT, CURRENT PLANT VALUE)					25
26	2. AMOUNT PROJECTED TO BE EXPENDED IN FY91 AND					26

1	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)					1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	PROPOSED FOR FY92 FOR THE FOLLOWING ITEMS:					4
5	A. OPERATIONS					5
6	B. ROUTINE MAINTENANCE					6
7	C. RENEWAL AND REPLACEMENT					7
8	3. A LISTING OF ALL DEFERRED MAINTENANCE					8
9	PROJECTS BY FACILITY AND THEIR COSTS.					9
10	4. A MULTI-YEAR PLAN FOR ADDRESSING THE DEFERRED					10
11	MAINTENANCE BACKLOG.					11
12	ADMINISTRATIVE SERVICES (31 POSITIONS)	1,399,400				12
13	DATA AND WORD PROCESSING (1 POSITION)	284,000				13
14	DESIGNATED GRANTS	1,812,300				14
15	SENIOR CITIZENS/DISABLED VETERANS TAX RELIEF		3,003,500	3,003,500		15
16	HOMEOWNERS' PROPERTY TAX EXEMPTION	2,557,900				16
17	RENTERS' EQUIVALENCY REBATE	445,600				17
18	COMMUNITY ASSISTANCE GRANTS		4,125,000	125,000	4,000,000	18
19	NATIONAL FOREST RECEIPTS	4,000,000				19
20	ORGANIZATIONAL GRANTS	125,000				20
21	MUNICIPAL REVENUE SHARING		91,094,000	91,094,000		21
22	STATE REVENUE SHARING	38,347,000				22
23	MUNICIPAL ASSISTANCE	52,747,000				23
24	LOCAL GOVERNMENT ASSISTANCE		6,693,600	3,940,200	2,753,400	24

1	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)		1	
2		ALLOCATIONS	2	
3		ITEMS	3	
4	TRAINING AND DEVELOPMENT (34 POSITIONS)	2,163,900	4	
5	STATE ASSESSOR (6 POSITIONS)	281,300	5	
6	LOCAL BOUNDARY COMMISSION (4 POSITIONS)	279,800	6	
7	STATEWIDE ASSISTANCE (12 POSITIONS)	3,203,600	7	
8	RURAL DEVELOPMENT		8	
9	ANCSA PLAN OF SURVEY (6 POSITIONS)	500,600	9	
10	MUNICIPAL LANDS TRUSTEE (4 POSITIONS)	264,400	10	
11	CHILD ASSISTANCE		11	
12	CHILD CARE (9 POSITIONS)	13,752,100	12	
13	IT IS THE INTENT OF THE LEGISLATURE THAT THE CHILD CARE		13	
14	GRANT FUNDS DISTRIBUTED TO ELIGIBLE FACILITIES BE EQUAL		14	
15	TO OR EXCEED \$22.50 PER MONTH PER ELIGIBLE CHILD, AND		15	
16	THAT THE DEPARTMENT OF COMMUNITY AND REGIONAL AFFAIRS		16	
17	REQUEST SUPPLEMENTAL FUNDING IF NECESSARY TO MAINTAIN		17	
18	THIS LEVEL OF ASSISTANCE.		18	
19	HEAD START GRANTS (1 POSITION)	5,021,300	19	
20	FAMILY SUPPORT ACT CHILD CARE	4,125,400	20	
21	FAMILY SUPPORT ACT CHILD CARE MANAGEMENT (5 POSITIONS)	985,800	21	
22	EMPLOYMENT AND TRAINING		22	
23	JOB TRAINING PARTNERSHIP ACT (9 POSITIONS)	9,474,000	23	
24	STATE EMPLOYMENT AND TRAINING (1 POSITION)	1,834,700	24	
		23,884,600	21,329,000	2,555,600
		24,192,400	4,287,600	19,904,800

1	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	FAMILY SUPPORT ACT JOBS (1 POSITION)	569,000			
5	STATEWIDE SERVICE DELIVERY (22 POSITIONS)	5,411,200			
6	ENERGY CONSERVATION (12 POSITIONS)	1,693,500			
7	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				
8	CONSIDER A GRANT TO THE UNIVERSITY OF ALASKA FAIRBANKS				
9	APPLIED PERMAFROST ENGINEERING LABORATORY FROM THE				
10	ALASKA ENERGY EFFICIENCY EDUCATION FUND IN THE AMOUNT OF				
11	\$160,000.				
12	COMMUNITY DEVELOPMENT				
13	BLOCK GRANTS CIP (3 POSITIONS)	189,800			
14	COMMUNITY DEVELOPMENT ASSISTANCE (4 POSITIONS)	305,600			
15	RURAL DEVELOPMENT GRANTS (1 POSITION)	1,748,000			
16	HOUSING ASSISTANCE				
17	HOUSING LOAN ADMINISTRATION (22 POSITIONS)	2,865,900			
18	HOUSING CONSTRUCTION DEVELOPMENT (2 POSITIONS)	100,700			
19	*****		*****		
20	***** DEPARTMENT OF CORRECTIONS *****				
21	*****		*****		
22	ADMINISTRATION AND SUPPORT		3,824,600	3,443,900	380,700
23	COMMISSIONER'S OFFICE (7 POSITIONS)	540,700			
24	IT IS THE INTENT OF THE LEGISLATURE THAT THE STATE				
25	AGENCIES AND THE UNIVERSITY IN CONJUNCTION WITH THE				
26	ALASKA STATE FACILITIES ADMINISTRATIONS WORKING GROUP				

1 DEPARTMENT OF CORRECTIONS (CONT.)

2

3

4 SUBMIT A REPORT TO THE GOVERNOR IN CONJUNCTION WITH THE
5 PREPARATION OF THE FY92 OPERATING AND CAPITAL BUDGETS IN
6 OCTOBER 1990 AND TO THE 17TH LEGISLATURE BY THE 30TH DAY
7 OF THE SESSION REGARDING THE STATUS OF MAINTENANCE AND
8 DEFERRED MAINTENANCE IN ALL STATE-OWNED FACILITIES. THE
9 REPORT SHOULD INCLUDE:

10 1. INVENTORY OF ALL STATE-OWNED FACILITIES
11 (DEPT. , BLDG. NAME, LOC., ELECT. DISTRICT, GROSS AREA,
12 YEAR BUILT, CURRENT PLANT VALUE)

13 2. AMOUNT PROJECTED TO BE EXPENDED IN FY91 AND
14 PROPOSED FOR FY92 FOR THE FOLLOWING ITEMS:

- 15 A. OPERATIONS
- 16 B. ROUTINE MAINTENANCE
- 17 C. RENEWAL AND REPLACEMENT

18 3. A LISTING OF ALL DEFERRED MAINTENANCE
19 PROJECTS BY FACILITY AND THEIR COSTS.

20 4. A MULTI-YEAR PLAN FOR ADDRESSING THE DEFERRED
21 MAINTENANCE BACKLOG.

22 PAROLE BOARD (5 POSITIONS) 430,900

23 FACILITY-CAPITAL IMPROVEMENT UNIT (3 POSITIONS) 245,700

24 ADMINISTRATIVE SERVICES (40 POSITIONS) 2,172,400

25 IT IS THE INTENT OF THE LEGISLATURE THAT THESE PROGRAMS
26 BE PAID FOR IN PART WITH PERMANENT FUND DIVIDENDS DENIED

	APPROPRIATION	APPROPRIATION	FUND SOURCES	
	ITEMS	GENERAL FUND	OTHER FUNDS	

1
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	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1 DEPARTMENT OF CORRECTIONS (CONT.)					1
2					2
3					3
4 TO INCARCERATED FELONS. THE PROGRAMS ARE NOT TO BE PAID					4
5 FOR WITH PERMANENT FUND DIVIDEND FUNDS DESIGNATED FOR					5
6 DISTRIBUTION TO ELIGIBLE ALASKANS. IF PENDING COURT					6
7 CASES CONTINUE TO DENY USE OF FELON DIVIDENDS AS A FUND					7
8 SOURCE THE DEPARTMENT SHOULD SEEK A GENERAL FUND					8
9 SUPPLEMENTAL APPROPRIATION DURING THE 1991 SESSION.					9
10 DATA AND WORD PROCESSING (4 POSITIONS)	434,900				10
11 STATEWIDE OPERATIONS		92,438,100	89,556,100	2,882,000	11
12 STATEWIDE PROGRAMS (5 POSITIONS)	6,637,700				12
13 IT IS THE INTENT OF THE LEGISLATURE THAT THESE PROGRAMS					13
14 BE PAID FOR IN PART WITH PERMANENT FUND DIVIDENDS DENIED					14
15 TO INCARCERATED FELONS. THE PROGRAMS ARE NOT TO BE PAID					15
16 FOR WITH PERMANENT FUND DIVIDEND FUNDS DESIGNATED FOR					16
17 DISTRIBUTION TO ELIGIBLE ALASKANS. IF PENDING COURT					17
18 CASES CONTINUE TO DENY USE OF FELON DIVIDENDS AS A FUND					18
19 SOURCE THE DEPARTMENT SHOULD SEEK A GENERAL FUND					19
20 SUPPLEMENTAL APPROPRIATION DURING THE 1991 SESSION.					20
21 CLASSIFICATION AND TRANSPORTATION (8 POSITIONS)	542,500				21
22 CORRECTIONAL INDUSTRIES ADMINISTRATION (14 POSITIONS)	748,500				22
23 CORRECTIONAL INDUSTRIES PRODUCT COST	2,253,600				23
24 TRAINING UNIT (11 POSITIONS)	822,400				24

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1	DEPARTMENT OF CORRECTIONS (CONT.)		1
2		ALLOCATIONS	2
3			3
4		APPROPRIATION	4
5		ITEMS	5
6		GENERAL FUND	6
7		OTHER FUNDS	7
8			8
9			9
10			10
11			11
12			12
13			13
14			14
15			15
16			16
17			17
18			18
19			19
20			20
21			21
22			22
23			23
4	OUT-OF-STATE CONTRACTUAL	1,562,500	4
5	MAJOR MEDICAL (13 POSITIONS)	4,187,700	5
6	NORTHERN DIRECTOR'S OFFICE (2 POSITIONS)	181,100	6
7	FAIRBANKS CORRECTIONAL CENTER (98 POSITIONS)	6,964,600	7
8	ANVIL MOUNTAIN CORRECTIONAL CENTER (44 POSITIONS)	3,542,600	8
9	YUKON-KUSKOKWIM CORRECTIONAL CENTER (45 POSITIONS)	3,674,600	9
10	NORTHERN REGION PROBATION (34 POSITIONS)	1,881,600	10
11	SOUTHCENTRAL DIRECTOR'S OFFICE (3 POSITIONS)	205,600	11
12	PALMER CORRECTIONAL CENTER (103 POSITIONS)	6,943,200	12
13	MATANUSKA-SUSITNA CORRECTIONAL CENTER (40 POSITIONS)	2,509,000	13
14	COMBINED HILAND MOUNTAIN CORRECTIONAL CENTER (101 POSITIONS)	6,713,300	14
15	COOK INLET CORRECTIONAL CENTER (125 POSITIONS)	8,072,500	15
16	ANCHORAGE ANNEX CORRECTIONAL CENTER (56 POSITIONS)	3,112,900	16
17	WILDWOOD CORRECTIONAL CENTER (108 POSITIONS)	7,038,800	17
18	SPRING CREEK CORRECTIONAL CENTER (207 POSITIONS)	12,431,800	18
19	SOUTHCENTRAL REGION PROBATION (64 POSITIONS)	3,017,200	19
20	SOUTHEAST DIRECTOR'S OFFICE (2 POSITIONS)	130,600	20
21	LEMON CREEK CORRECTIONAL CENTER (96 POSITIONS)	6,029,500	21
22	KETCHIKAN CORRECTIONAL CENTER (43 POSITIONS)	2,617,900	22
23	SOUTHEAST REGION PROBATION (13 POSITIONS)	696,400	23

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS		
1					1	
2					2	
3	*****	*****			3	
4	***** UNIVERSITY OF ALASKA *****				4	
5	*****	*****			5	
6	STATEWIDE PROGRAMS AND SERVICES		21,539,300	12,022,000	9,517,300	6
7	STATEWIDE SERVICES (107 POSITIONS)	12,538,100				7
8	IT IS THE INTENT OF THE LEGISLATURE THAT THE UNIVERSITY					8
9	OF ALASKA SEEK A SUPPLEMENTAL REQUEST TO FUND ALL COSTS					9
10	ASSOCIATED WITH THE IMPLEMENTATION OF THE BORNSTEIN					10
11	ARBITRATION BETWEEN THE UNIVERSITY AND THE ALASKA					11
12	COMMUNITY COLLEGE FEDERATION OF TEACHERS (ACCFT), AND					12
13	FOR ALL COSTS ASSOCIATED WITH THE NEGOTIATION AND					13
14	IMPLEMENTATION OF ALL SUCCESSOR COLLECTIVE BARGAINING					14
15	AGREEMENTS BETWEEN THE UNIVERSITY AND THE ACCFT.					15
16	IT IS THE INTENT OF THE LEGISLATURE THAT THE UNIVERSITY					16
17	OF ALASKA AGGRESSIVELY PURSUE RESOLUTION TO THE					17
18	CONTINUED PROBLEM OF NON-TRANSFERABILITY OF COURSES AND					18
19	CREDITS BETWEEN UNIVERSITY CAMPUSES OF THE STATEWIDE					19
20	UNIVERSITY OF ALASKA SYSTEM. THE NEW PRESIDENT AND THE					20
21	BOARD OF REGENTS SHOULD DIRECT THE CHANCELLORS AND DEANS					21
22	TO ATTAIN THIS GOAL IN AN EXPEDITIOUS MANNER. THE					22
23	UNIVERSITY SHOULD PREPARE A REPORT OF THEIR PROGRESS					23
24	CONCERNING THIS ISSUE TO THE LEGISLATURE BY FEBRUARY 1,					24
25	25 1991.					25
26	IT IS THE INTENT OF THE LEGISLATURE THAT THE STATE					26

1	UNIVERSITY OF ALASKA (CONT.)				
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES
3				ITEMS	GENERAL FUND OTHER FUNDS
4	AGENCIES AND THE UNIVERSITY IN CONJUNCTION WITH THE				
5	ALASKA STATE FACILITIES ADMINISTRATIONS WORKING GROUP				
6	SUBMIT A REPORT TO THE GOVERNOR IN CONJUNCTION WITH THE				
7	PREPARATION OF THE FY92 OPERATING AND CAPITAL BUDGETS IN				
8	OCTOBER 1990 AND TO THE 17TH LEGISLATURE BY THE 30TH DAY				
9	OF THE SESSION REGARDING THE STATUS OF MAINTENANCE AND				
10	DEFERRED MAINTENANCE IN ALL STATE-OWNED FACILITIES. THE				
11	REPORT SHOULD INCLUDE:				
12	1. INVENTORY OF ALL STATE-OWNED FACILITIES				
13	(DEPT. , BLDG. NAME, LOC., ELECT. DISTRICT, GROSS AREA,				
14	YEAR BUILT, CURRENT PLANT VALUE)				
15	2. AMOUNT PROJECTED TO BE EXPENDED IN FY91 AND				
16	PROPOSED FOR FY92 FOR THE FOLLOWING ITEMS:				
17	A. OPERATIONS				
18	B. ROUTINE MAINTENANCE				
19	C. RENEWAL AND REPLACEMENT				
20	3. A LISTING OF ALL DEFERRED MAINTENANCE				
21	PROJECTS BY FACILITY AND THEIR COSTS.				
22	4. A MULTI-YEAR PLAN FOR ADDRESSING THE DEFERRED				
23	MAINTENANCE BACKLOG.				
24	STATEWIDE NETWORKS (73 POSITIONS)		7,127,800		

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		APPROPRIATION	APPROPRIATION FUND SOURCES		
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
1 UNIVERSITY OF ALASKA (CONT.)					1
2					2
3					3
4 STATEWIDE CIP OVERHEAD POSITIONS AND COSTS (27 POSITIONS)	1,873,400				4
5 STATEWIDE VOCATIONAL TECHNICAL PROGRAMS (3 POSITIONS)		9,535,900	9,455,900	80,000	5
6 UNIVERSITY OF ALASKA ANCHORAGE		94,051,300	48,787,800	45,263,500	6
7 UNIVERSITY OF ALASKA ANCHORAGE/ANCHORAGE CAMPUS (908 POSITIONS)	73,573,000				7
8 IT IS THE INTENT OF THE LEGISLATURE THAT THE UNIVERSITY					8
9 OF ALASKA-ANCHORAGE GIVE ADDITIONAL ATTENTION TO THE					9
10 ACADEMIC AND STUDENT SUPPORT SERVICE NEEDS OF MINORITY					10
11 STUDENTS.					11
12 IT IS THE INTENT OF THE LEGISLATURE THAT THE UNIVERSITY					12
13 OF ALASKA-ANCHORAGE DEVELOP A STUDENT HOUSING ALLOCATION					13
14 PLAN THAT PROVIDES A REASONABLE PROPORTION OF CURRENT					14
15 HOUSING UNITS FOR FULL-TIME UNDERGRADUATE STUDENTS WHOSE					15
16 HOME TOWNS IN ALASKA ARE OUTSIDE OF ANCHORAGE.					16
17 UNIVERSITY OF ALASKA ANCHORAGE/KENAI COLLEGE (56 POSITIONS)	4,994,300				17
18 UNIVERSITY OF ALASKA ANCHORAGE/KODIAK COLLEGE (30 POSITIONS)	2,545,000				18
19 UNIVERSITY OF ALASKA ANCHORAGE/MATANUSKA-SUSITNA COLLEGE (39 POSITIONS)	3,060,900				19
20 PRINCE WILLIAM SOUND COMMUNITY COLLEGE (37 POSITIONS)	2,753,500				20
21 UNIVERSITY OF ALASKA ANCHORAGE/ALASKA CENTER FOR INTERNATIONAL BUSINESS (13 POSITIONS)	1,296,200				21

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		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1	UNIVERSITY OF ALASKA (CONT.)					1
2						2
3						3
4	UNIVERSITY OF ALASKA ANCHORAGE/ORGANIZED RESEARCH (44 POSITIONS)	4,088,600				4
5	UNIVERSITY OF ALASKA ANCHORAGE/MINING AND PETROLEUM TRAINING SERVICE (7 POSITIONS)	1,739,800				5
6	UNIVERSITY OF ALASKA FAIRBANKS		172,550,400	81,478,300	91,072,100	6
7	UNIVERSITY OF ALASKA FAIRBANKS/FAIRBANKS CAMPUS (1,052 POSITIONS)	87,817,900				7
8	UNIVERSITY OF ALASKA FAIRBANKS/RURAL COLLEGE (112 POSITIONS)	7,761,300				8
9	SCHOOL OF FISHERIES AND OCEAN SCIENCE (163 POSITIONS)	21,171,000				9
10	FAIRBANKS ORGANIZED RESEARCH (446 POSITIONS)	43,040,400				10
11	UNIVERSITY OF ALASKA FAIRBANKS/COOPERATIVE EXTENSION SERVICE (102 POSITIONS)	5,528,700				11
12	UNIVERSITY OF ALASKA FAIRBANKS/RURAL COLLEGE/CHUKCHI CAMPUS (13 POSITIONS)	1,331,700				12
13	UNIVERSITY OF ALASKA FAIRBANKS/RURAL COLLEGE/KUSKOKWIM CAMPUS (48 POSITIONS)	4,068,200				13
14	UNIVERSITY OF ALASKA FAIRBANKS/RURAL COLLEGE/NORTHWEST CAMPUS (21 POSITIONS)	1,831,200				14
15	UNIVERSITY OF ALASKA SOUTHEAST		18,336,500	11,524,000	6,812,500	15
16	UNIVERSITY OF ALASKA SOUTHEAST/JUNEAU CAMPUS (185 POSITIONS)	14,232,300				16
17	UNIVERSITY OF ALASKA SOUTHEAST/SITKA CAMPUS (17 POSITIONS)	2,140,700				17
18	UNIVERSITY OF ALASKA SOUTHEAST/KETCHIKAN CAMPUS (29 POSITIONS)	1,963,500				18

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1						1
2						2
3	*****	*****				3
4	***** ALASKA COURT SYSTEM *****					4
5	*****	*****				5
6	ALASKA COURT SYSTEM		38,277,000	38,277,000		6
7	APPELLATE COURTS (53 POSITIONS)	3,541,400				7
8	TRIAL COURTS (523 POSITIONS)	29,874,100				8
9	ADMINISTRATION AND SUPPORT (68 POSITIONS)	4,861,500				9
10	COMMISSION ON JUDICIAL CONDUCT (2 POSITIONS)		142,600	142,600		10
11	JUDICIAL COUNCIL (4 POSITIONS)		380,400	380,400		11
12	*****	*****				12
13	***** LEGISLATURE *****					13
14	*****	*****				14
15	BUDGET AND AUDIT COMMITTEE		6,528,800	6,528,800		15
16	LEGISLATIVE AUDIT (37 POSITIONS)	2,424,500				16
17	LEGISLATIVE FINANCE (57 POSITIONS)	3,700,400				17
18	COMMITTEE EXPENSES (4 POSITIONS)	403,900				18
19	LEGISLATIVE COUNCIL		19,275,500	18,994,500	281,000	19
20	SALARIES AND ALLOWANCES (60 POSITIONS)	3,150,500				20
21	EXECUTIVE ADMINISTRATION (22 POSITIONS)	1,500,600				21
22	PUBLIC SERVICES (34 POSITIONS)	1,901,800				22
23	ADMINISTRATIVE SERVICES (36 POSITIONS)	1,656,100				23
24	LEGAL SERVICES (27.9 POSITIONS)	1,613,600				24

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1	LEGISLATURE (CONT.)					1
2						2
3						3
4	SESSION EXPENSES (217 POSITIONS)	6,058,300				4
5	COUNCIL AND SUBCOMMITTEES (2 POSITIONS)	628,500				5
6	OFFICE SPACE RENTAL (8 POSITIONS)	1,840,100				6
7	LEGISLATIVE RESEARCH AGENCY (16 POSITIONS)	926,000				7
8	LEGISLATIVE OPERATING BUDGET		4,207,500	4,207,500		8
9	OMBUDSMAN (22 POSITIONS)		1,426,400	1,426,400		9
10	§ SEC. 37 THE FOLLOWING SETS OUT THE FUNDING BY AGENCY					10
11	FOR THE APPROPRIATIONS MADE IN THE PRECEDING SECTIONS OF					11
12	THIS ACT.					12
13	OFFICE OF THE GOVERNOR					13
14	FEDERAL RECEIPTS	2,091,900				14
15	GENERAL FUND	18,606,800				15
16	GENERAL FUND/PROGRAM RECEIPTS	18,000				16
17	INTER-AGENCY RECEIPTS	145,200				17
18	*** TOTAL FUNDING ***	20,861,900				18
19	DEPARTMENT OF ADMINISTRATION					19
20	FEDERAL RECEIPTS	5,794,700				20
21	GENERAL FUND MATCH	921,900				21
22	GENERAL FUND	153,902,900				22
23	GENERAL FUND/PROGRAM RECEIPTS	5,601,100				23
24	GENERAL FUND/MENTAL HEALTH TRUST	1,574,100				24
25	INTER-AGENCY RECEIPTS	31,424,400				25

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1	DEPARTMENT OF ADMINISTRATION (CONT.)		1
2	PUBLIC EMPLOYEES RETIREMENT FUND	2,130,600	2
3	SURPLUS PROPERTY REVOLVING FUND	133,000	3
4	TEACHERS RETIREMENT SYSTEM FUND	1,651,100	4
5	JUDICIAL RETIREMENT SYSTEM	34,300	5
6	NATIONAL GUARD RETIREMENT SYSTEM	28,300	6
7	CAPITAL IMPROVEMENT PROJECT RECEIPTS	506,500	7
8	*** TOTAL FUNDING ***	\$203,702,900	8
9	DEPARTMENT OF LAW		9
10	FEDERAL RECEIPTS	111,900	10
11	GENERAL FUND	16,832,500	11
12	GENERAL FUND/PROGRAM RECEIPTS	264,400	12
13	GENERAL FUND/MENTAL HEALTH TRUST	64,700	13
14	INTER-AGENCY RECEIPTS	9,006,100	14
15	*** TOTAL FUNDING ***	\$26,279,600	15
16	DEPARTMENT OF REVENUE		16
17	FEDERAL RECEIPTS	4,442,400	17
18	GENERAL FUND MATCH	1,528,000	18
19	GENERAL FUND	29,627,300	19
20	GENERAL FUND/PROGRAM RECEIPTS	1,293,900	20
21	INTER-AGENCY RECEIPTS	471,200	21
22	STATE CORPORATION RECEIPTS	25,005,000	22
23	SCIENCE & TECHNOLOGY ENDOWMENT INCOME	3,060,000	23
24	PUBLIC EMPLOYEES RETIREMENT FUND	9,078,500	24
25	TEACHERS RETIREMENT SYSTEM FUND	5,685,900	25

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1	DEPARTMENT OF REVENUE (CONT.)		1
2	JUDICIAL RETIREMENT SYSTEM	59,700	2
3	NATIONAL GUARD RETIREMENT SYSTEM	15,300	3
4	UNIVERSITY RESTRICTED RECEIPTS	47,600	4
5	PERMANENT FUND DIVIDEND FUND	3,783,600	5
6	PUBLIC SCHOOL FUND	262,800	6
7	*** TOTAL FUNDING ***	\$84,361,200	7
8	DEPARTMENT OF EDUCATION		8
9	FEDERAL RECEIPTS	61,218,100	9
10	GENERAL FUND MATCH	1,911,100	10
11	GENERAL FUND	557,165,300	11
12	GENERAL FUND/PROGRAM RECEIPTS	2,261,100	12
13	GENERAL FUND/MENTAL HEALTH TRUST	2,225,700	13
14	INTER-AGENCY RECEIPTS	7,885,800	14
15	DONATED COMMODITY/HANDLING FEE ACCT	232,700	15
16	STATE CORPORATION RECEIPTS	4,580,900	16
17	SCHOOL FUND (CIGARETTE TAX)	2,600,000	17
18	PUBLIC LAW 81-874	20,695,500	18
19	TRAINING AND BUILDING FUND	172,800	19
20	CAPITAL IMPROVEMENT PROJECT RECEIPTS	568,500	20
21	PUBLIC SCHOOL FUND	7,015,200	21
22	*** TOTAL FUNDING ***	\$668,532,700	22
23	DEPARTMENT OF HEALTH & SOCIAL SERVICES		23
24	FEDERAL RECEIPTS	193,078,700	24
25	GENERAL FUND MATCH	126,134,800	25

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1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		1
2	GENERAL FUND	125,310,400	2
3	GENERAL FUND/PROGRAM RECEIPTS	6,620,700	3
4	GENERAL FUND/MENTAL HEALTH TRUST	88,734,100	4
5	INTER-AGENCY RECEIPTS	17,238,500	5
6	TITLE XX	6,101,000	6
7	PERMANENT FUND DIVIDEND FUND	12,336,500	7
8	CAPITAL IMPROVEMENT PROJECT RECEIPTS	277,700	8
9	*** TOTAL FUNDING ***	6575,832,400	9
10	DEPARTMENT OF LABOR		10
11	FEDERAL RECEIPTS	29,276,800	11
12	GENERAL FUND MATCH	1,420,300	12
13	GENERAL FUND	10,574,700	13
14	GENERAL FUND/PROGRAM RECEIPTS	585,000	14
15	INTER-AGENCY RECEIPTS	5,149,300	15
16	SECOND INJURY FUND RESERVE ACCOUNT	3,264,800	16
17	DISABLED FISHERMANS RESERVE ACCOUNT	1,226,900	17
18	TRAINING AND BUILDING FUND	571,300	18
19	*** TOTAL FUNDING ***	52,069,100	19
20	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT		20
21	FEDERAL RECEIPTS	5,375,000	21
22	GENERAL FUND MATCH	750,000	22
23	GENERAL FUND	46,731,100	23
24	GENERAL FUND/PROGRAM RECEIPTS	14,461,400	24
25	INTER-AGENCY RECEIPTS	444,700	25

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1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)		1
2	STATE CORPORATION RECEIPTS	2,051,300	2
3	PUBLIC EMPLOYEES RETIREMENT FUND	73,700	3
4	TEACHERS RETIREMENT SYSTEM FUND	114,400	4
5	VETERANS REVOLVING LOAN FUND	434,000	5
6	COMMERCIAL FISHING LOAN FUND	1,107,200	6
7	SURETY FUND	145,400	7
8	SMALL BUSINESS LOAN FUND	52,100	8
9	TOURISM REVOLVING LOAN FUND	40,200	9
10	CAPITAL IMPROVEMENT PROJECT RECEIPTS	4,123,200	10
11	POWER PROJECT LOAN FUND	76,000	11
12	RURAL ELECTRIFICATION LOAN FUND	9,500	12
13	MINING REVOLVING LOAN FUND	231,300	13
14	CHILD CARE REVOLVING LOAN FUND	54,500	14
15	HISTORICAL DISTRICT REVOLVING LOAN FUND	9,300	15
16	FISHERIES ENHANCEMENT REVOLVING LOAN FND	288,800	16
17	ALTERNATIVE ENERGY REVOLVING LOAN FUND	357,100	17
18	RESIDENTIAL ENERGY CONSERVATION LOAN FND	278,500	18
19	POWER DEVELOPMENT REVOLVING LOAN FUND	654,900	19
20	BULK FUEL REVOLVING LOAN FUND	74,400	20
21	*** TOTAL FUNDING ***	977,938,000	21
22	DEPARTMENT OF MILITARY & VETERANS AFFAIRS		22
23	FEDERAL RECEIPTS	7,469,000	23
24	GENERAL FUND MATCH	1,428,600	24
25	GENERAL FUND	4,141,700	25

1	DEPARTMENT OF MILITARY & VETERANS AFFAIRS (CONT.)		1
2	GENERAL FUND/PROGRAM RECEIPTS	29,700	2
3	INTER-AGENCY RECEIPTS	264,300	3
4	*** TOTAL FUNDING ***	\$13,333,300	4
5	DEPARTMENT OF NATURAL RESOURCES		5
6	FEDERAL RECEIPTS	5,743,200	6
7	GENERAL FUND MATCH	479,600	7
8	GENERAL FUND	39,331,000	8
9	GENERAL FUND/PROGRAM RECEIPTS	5,189,400	9
10	INTER-AGENCY RECEIPTS	1,820,400	10
11	AGRICULTURAL LOAN FUND	1,365,900	11
12	CAPITAL IMPROVEMENT PROJECT RECEIPTS	1,345,800	12
13	*** TOTAL FUNDING ***	\$55,275,300	13
14	DEPARTMENT OF FISH & GAME		14
15	FEDERAL RECEIPTS	23,731,800	15
16	GENERAL FUND MATCH	1,216,200	16
17	GENERAL FUND	40,594,200	17
18	GENERAL FUND/PROGRAM RECEIPTS	5,184,200	18
19	INTER-AGENCY RECEIPTS	1,274,600	19
20	FISH AND GAME FUND	9,005,900	20
21	CAPITAL IMPROVEMENT PROJECT RECEIPTS	362,500	21
22	*** TOTAL FUNDING ***	\$81,369,400	22
23	DEPARTMENT OF PUBLIC SAFETY		23
24	FEDERAL RECEIPTS	3,793,000	24
25	GENERAL FUND MATCH	285,200	25

1	DEPARTMENT OF PUBLIC SAFETY (CONT.)		1
2	GENERAL FUND	74,876,500	2
3	GENERAL FUND/PROGRAM RECEIPTS	1,738,300	3
4	INTER-AGENCY RECEIPTS	977,300	4
5	PERMANENT FUND DIVIDEND FUND	736,600	5
6	*** TOTAL FUNDING ***	81,606,900	6
7	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES		7
8	FEDERAL RECEIPTS	3,557,200	8
9	GENERAL FUND MATCH	155,100	9
10	GENERAL FUND	161,996,400	10
11	GENERAL FUND/PROGRAM RECEIPTS	3,399,700	11
12	INTER-AGENCY RECEIPTS	2,683,700	12
13	HIGHWAY WORKING CAPITAL FUND	20,721,000	13
14	INTERNATIONAL AIRPORT REVENUE FUND	34,156,600	14
15	CAPITAL IMPROVEMENT PROJECT RECEIPTS	58,933,400	15
16	*** TOTAL FUNDING ***	285,603,100	16
17	DEPARTMENT OF ENVIRONMENTAL CONSERVATION		17
18	FEDERAL RECEIPTS	5,736,500	18
19	GENERAL FUND MATCH	1,909,200	19
20	GENERAL FUND	18,181,800	20
21	GENERAL FUND/PROGRAM RECEIPTS	95,000	21
22	INTER-AGENCY RECEIPTS	540,100	22
23	OIL/HAZARDOUS RESPONSE FUND(A546.08.010)	4,889,800	23
24	CAPITAL IMPROVEMENT PROJECT RECEIPTS	729,800	24
25	ALASKA CLEAN WATER LOAN FUND	88,400	25
26	*** TOTAL FUNDING ***	632,170,600	26

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1	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS		1
2	FEDERAL RECEIPTS	17,993,100	2
3	GENERAL FUND MATCH	2,753,700	3
4	GENERAL FUND	125,033,900	4
5	GENERAL FUND/PROGRAM RECEIPTS	21,000	5
6	INTER-AGENCY RECEIPTS	6,861,600	6
7	CAPITAL IMPROVEMENT PROJECT RECEIPTS	706,800	7
8	NATIONAL PETROLEUM RESERVE FUND	937,000	8
9	HOUSING ASSISTANCE LOAN FUND	2,987,700	9
10	*** TOTAL FUNDING ***	0157,294,800	10
11	DEPARTMENT OF CORRECTIONS		11
12	GENERAL FUND	89,492,900	12
13	GENERAL FUND/PROGRAM RECEIPTS	2,474,400	13
14	GENERAL FUND/MENTAL HEALTH TRUST	1,032,700	14
15	PERMANENT FUND DIVIDEND FUND	763,400	15
16	CORRECTIONAL INDUSTRIES FUND	2,253,600	16
17	CAPITAL IMPROVEMENT PROJECT RECEIPTS	245,700	17
18	*** TOTAL FUNDING ***	090,262,700	18
19	UNIVERSITY OF ALASKA		19
20	FEDERAL RECEIPTS	36,517,700	20
21	GENERAL FUND MATCH	2,763,800	21
22	GENERAL FUND	160,504,200	22
23	INTER-AGENCY RECEIPTS	29,618,600	23
24	U/A INTEREST INCOME	2,449,500	24
25	U/A DORMITORY/FOOD/AUXILIARY SERVICE	15,929,900	25

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1	UNIVERSITY OF ALASKA (CONT.)		1
2	U/A STUDENT TUITION/FEE/SERVICES	23,680,600	2
3	U/A INDIRECT COST RECOVERY	10,217,700	3
4	UNIVERSITY RESTRICTED RECEIPTS	32,458,000	4
5	CAPITAL IMPROVEMENT PROJECT RECEIPTS	1,873,400	5
6	*** TOTAL FUNDING ***	\$316,013,400	6
7	ALASKA COURT SYSTEM		7
8	GENERAL FUND	38,800,000	8
9	*** TOTAL FUNDING ***	\$38,800,000	9
10	LEGISLATURE		10
11	GENERAL FUND	31,061,200	11
12	GENERAL FUND/PROGRAM RECEIPTS	96,000	12
13	INTER-AGENCY RECEIPTS	281,000	13
14	*** TOTAL FUNDING ***	\$31,438,200	14
15	***** TOTAL BUDGET *****	\$2,898,745,500	15
16	* SEC. 38 THIS ACT TAKES EFFECT JULY 1, 1990.		16