

Offered: 4/25/90  
 Referred: Rules

Original sponsor(s): Rules/Governor

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2 CS FOR HOUSE BILL NO. 500 (Finance)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 SIXTEENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making appropriations for the operating and  
 7 loan program expenses of state government; and pro-  
 8 viding for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 \* Section 1. Included within the general fund amounts appropriated in  
 11 this Act, the following amounts are from the unreserved special accounts in  
 12 the general fund:

13 Highway Fuel Tax Account	\$20,500,000
14 Aviation Fuel Tax Account	10,000,000

15 \* Sec. 2. Federal or other program receipts that exceed the amounts  
 16 appropriated in this Act are appropriated conditioned upon compliance with  
 17 the program review provisions of AS 37.07.080(h).

18 \* Sec. 3. If federal or other program receipts exceed the estimates  
 19 appropriated by this Act, the appropriation from state funds for the af-  
 20 fected program may be reduced by the amount of the excess if the reductions  
 21 are consistent with applicable federal statutes.

22 \* Sec. 4. Except as provided in sec. 5 of this Act, if federal or other  
 23 program receipts fall short of the estimates appropriated by this Act, the  
 24 affected appropriation is reduced by the amount of the shortfall in re-  
 25 ceipts.

26 \* Sec. 5. If the federal receipts under 42 U.S.C. 1397 - 1397f (Title  
 27 XX of the Social Security Act) fall short of the estimate, the amount of  
 28 the shortfall is appropriated from the general fund.

29 \* Sec. 6. (a) Amounts equivalent to the amounts to be received in

1 settlement of insurance claims for losses are appropriated from the general  
2 fund to the state insurance catastrophe reserve account established by  
3 AS 37.05.289.

4 (b) Amounts equivalent to the amounts to be received in settlement of  
5 claims against bonds guaranteeing the reclamation of state land are appro-  
6 priated from the general fund to the agency secured by the bond. This  
7 appropriation is made for the purpose of reclaiming state land affected by  
8 a use covered by the bond.

9 (c) The appropriations made in this section are contingent upon  
10 compliance with the program review provisions of AS 37.07.080(h).

11 \* Sec. 7. The amount required to pay interest on revenue anticipation  
12 notes issued by the commissioner of revenue under AS 43.08.010 is appropri-  
13 ated from the general fund to the Department of Revenue.

14 \* Sec. 8. The amount required to be paid by the state for the principal  
15 of and interest on all issued and outstanding state-guaranteed bonds is  
16 appropriated from the general fund to the state bond committee to make all  
17 payments by the state required under its guarantee for principal and inter-  
18 est.

19 \* Sec. 9. The sum of \$8,652,862 is appropriated from the international  
20 airports revenue fund to the state bond committee for payment of debt  
21 service and trustee fees on outstanding international airports revenue  
22 bonds.

23 \* Sec. 10. The amount of the rebate requirement, as defined by Resolu-  
24 tion No. 86-5 of the state bond committee, is appropriated from the Inter-  
25 national Airports Revenue Fund to the state bond committee for deposit in  
26 the rebate fund established by Resolution No. 86-5 of the state bond com-  
27 mittee.

28 \* Sec. 11. The sum of \$12,100,976 is appropriated from the general fund  
29 to the state bond committee for lease payments to the Alaska State Housing  
CSHB 500(Fin)

1 Authority; City of Seward; Delta Fox, Ltd.; and City of Palmer.

2 \* Sec. 12. The sum of \$95,562,980 is appropriated from the general fund  
3 to the state bond committee for payment of debt service and trustee fees on  
4 state general obligation bonds.

5 \* Sec. 13. The income of the Alaska permanent fund allocated annually  
6 to pay permanent fund dividends as provided in AS 43.23.045(b), estimated  
7 at \$493,000,000, is appropriated to the dividend fund (AS 43.23.045(a)) for  
8 the payment of the 1990 permanent fund dividend and administrative and  
9 associated costs.

10 \* Sec. 14. (a) The amount calculated under AS 37.13.145 to offset the  
11 effect of inflation on the principal of the Alaska permanent fund (estimat-  
12 ed to be \$501,000,000) is appropriated to the permanent fund principal from  
13 the income of the permanent fund remaining after funds are transferred to  
14 the dividend fund.

15 (b) If the amount appropriated under (a) of this section is not  
16 sufficient to fully offset the effect of inflation, then the additional  
17 amount necessary to fully inflation-proof the principal of the Alaska  
18 permanent fund (estimated at \$48,000,000) is appropriated from the earnings  
19 reserve account to the principal.

20 \* Sec. 15. The interest earned during fiscal year 1991 on revenue from  
21 the sources set out in AS 37.13.010 while the revenue is held in trust,  
22 escrow, or otherwise before receipt of the revenue by the state is appro-  
23 priated to the principal of the Alaska permanent fund.

24 \* Sec. 16. Fifty percent of all mineral lease rentals, royalties,  
25 royalty sale proceeds, net profit shares under AS 38.05.180(f) and (g),  
26 federal mineral revenue sharing payments, and bonuses received by the state  
27 during fiscal year 1991 is appropriated to the principal of the permanent  
28 fund.

29 \* Sec. 17. The income earned during fiscal year 1991 on money awarded

1 to the state after trial in State v. Amerada Hess, et al., 1JU-77-847 Civ.  
2 (Superior Court, First Judicial District) is appropriated to the principal  
3 of the Alaska permanent fund.

4 \* Sec. 18. The lapsing balance of the employment assistance and train-  
5 ing account (sec. 3, ch. 95, SLA 1989) on June 30, 1990, is appropriated to  
6 the unemployment compensation fund (AS 23.20.130) on July 1, 1990.

7 \* Sec. 19. All unrestricted mortgage loan interest payments and all  
8 other receipts, including, without limitation, mortgage loan commitment  
9 fees, received by or accrued to the Alaska Housing Finance Corporation  
10 during the period of July 1, 1990 through June 30, 1991, and all income  
11 earned on assets of the corporation during that period, are appropriated to  
12 the Alaska housing finance revolving fund (AS 18.56.082) for the purposes  
13 described in AS 18.56.

14 \* Sec. 20. The sum of \$5,757,300 is appropriated to the general fund,  
15 as an additional revenue source, from the following enterprise funds:

16	World War II Veterans' Revolving Fund (AS 26.15.090)	\$ 121,100
17	Child Care Facility Revolving Loan Fund (AS 44.33.240)	244,300
18	Commercial Fishing Revolving Loan Fund (AS 16.10.340)	542,500
19	Historical District Revolving Loan Fund (AS 45.98.010)	93,900
20	Alternative Energy Revolving Loan Fund (AS 45.88.010)	908,100
21	Residential Energy Conservation Fund (AS 45.89.010)	383,800
22	Grain Reserve Revolving Loan Fund (AS 03.12.040)	78,100
23	Mining Loan Fund (AS 27.09.010)	1,183,400
24	Power Development Revolving Loan Fund (AS 44.83.500)	2,042,100
25	Rural Electrification Revolving Loan Fund (AS 44.83.361)	160,000

26 \* Sec. 21. The balance on July 1, 1990, of the oil and hazardous sub-  
27 stance release mitigation account in the general fund (AS 46.08.020(b)) is  
28 appropriated to the Department of Environmental Conservation, oil and  
29 hazardous substance release response fund (AS 46.08.010).

1 \* Sec. 22. (a) The sum of \$27,000,000 is appropriated from the general  
2 fund to the Department of Environmental Conservation, oil and hazardous  
3 substance release response fund (AS 46.08.010).

4 (b) The appropriation made in (a) of this section and the June 30,  
5 1990, balance of the oil and hazardous substance release response fund are  
6 allocated for the purposes expressed and in the amounts listed:

PURPOSE	ALLOCATIONS
(1) State and regional contingency planning	\$ 461,900
(2) Response office, depots, and corps	3,169,900
(3) Spill response drills	740,000
(4) Site investigation, safety, cleanup, and cost recovery	2,632,900
(5) Spill response, containment, safety, cleanup, and cost recovery	1,920,000
(6) Exxon Valdez project	8,707,300
(7) Kenai cleanup project	940,000
(8) Spill reserve	6,026,000
(9) Natural resource damage assessment (43 C.F.R. 11)	11,402,000

20 (c) Expenditures authorized under this section for natural resource  
21 damage assessment, as set out in 43 C.F.R. 11, are limited to those ex-  
22 penses that, in the best judgment of the attorney general, are reimbursable  
23 from third parties as Exxon Valdez oil spill related expenses.

24 (d) A balance contained within the oil and hazardous substance re-  
25 lease response fund in excess of those amounts allocated by (b) of this  
26 section may be allocated to the spill reserve identified in (b)(8) of this  
27 section.

28 \* Sec. 23. The sum of \$257,000 is appropriated from federal receipts to  
29 the Department of Fish and Game, oil spill impact assessment and

1 restoration division, for assessments of natural resource damage resulting  
2 from the Exxon Valdez oil spill, as set out in 43 C.F.R. 11, for the fiscal  
3 year ending June 30, 1991.

4 \* Sec. 24. The sum of \$10,000,000 is appropriated from the general fund  
5 to the Alaska Student Loan Corporation, student loan fund (AS 14.42.210) to  
6 capitalize the fund.

7 \* Sec. 25. The sum of \$897,100 is appropriated from the general fund to  
8 the fisheries enhancement revolving loan fund (AS 16.10.505) for the fish-  
9 eries enhancement loan programs.

10 \* Sec. 26. The sum of \$16,800,000 is appropriated to the Alaska clean  
11 water fund (AS 46.03.032) for the Alaska clean water loan program from the  
12 following sources:

13	General Fund	\$ 2,800,000
14	Federal Receipts	14,000,000

15 \* Sec. 27. The sum of \$230,400 is appropriated from the general fund to  
16 the Department of Health and Social Services for fiscal year 1991 costs of  
17 the food stamp program settlement.

18 \* Sec. 28. The amounts necessary to refund to local governments their  
19 share of taxes and fees collected under the following programs are appro-  
20 priated to the Department of Revenue from the general fund for payment in  
21 fiscal year 1991:

22 Fisheries tax revenues for fiscal year 1990 (AS 43.75);  
23 Amusement and gaming tax revenues for fiscal year 1991 (AS 43.35);  
24 Aviation fuel tax revenues for fiscal year 1991 (AS 43.40.010);  
25 Electric and telephone cooperative tax revenues for fiscal year 1991  
26 (AS 10.25.570); and  
27 Liquor license fee revenues for fiscal year 1991 (AS 04.11).

28 (SECTION 29 BEGINS ON PAGE 9)

FISCAL YEAR 1991 BUDGET SUMMARY BY FUNDING SOURCE

FUNDING SOURCE	OPERATING BUDGET	LOANS BUDGET	NEW LEGISLATION BUDGET	CAPITAL BUDGET	TOTAL BUDGET
FEDERAL RECEIPTS	406,417,700				406,417,700
GENERAL FUND MATCH	158,201,100				158,201,100
GENERAL FUND	1,917,656,000				1,917,656,000
GENERAL FUND/PROGRAM RECEIPTS	53,127,400				53,127,400
GENERAL FUND/MENTAL HEALTH TRUST	51,565,200				51,565,200
INTER-AGENCY RECEIPTS	115,239,500				115,239,500
U/A INTEREST INCOME	2,449,500				2,449,500
DONATED COMMODITY/HANDLING FEE ACCT	232,700				232,700
U/A DORMITORY/FOOD/AUXILIARY SERVICE	15,929,900				15,929,900
AGRICULTURAL LOAN FUND	1,073,600				1,073,600
STATE CORPORATION RECEIPTS	35,034,400				35,034,400
FISH AND GAME FUND	9,005,900				9,005,900
SCIENCE & TECHNOLOGY ENDOWMENT INCOME	3,060,000				3,060,000
HIGHWAY WORKING CAPITAL FUND	20,774,200				20,774,200
INTERNATIONAL AIRPORT REVENUE FUND	34,156,600				34,156,600
PUBLIC EMPLOYEES RETIREMENT FUND	11,228,200				11,228,200
SCHOOL FUND (CIGARETTE TAX)	2,600,000				2,600,000
SECOND INJURY FUND RESERVE ACCOUNT	3,264,800				3,264,800
DISABLED FISHERMANS RESERVE ACCOUNT	1,226,900				1,226,900
SURPLUS PROPERTY REVOLVING FUND	133,000				133,000
TEACHERS RETIREMENT SYSTEM FUND	7,451,400				7,451,400
VETERANS REVOLVING LOAN FUND	434,000				434,000
COMMERCIAL FISHING LOAN FUND	1,149,200				1,149,200
U/A STUDENT TUITION/FEES/SERVICES	23,680,600				23,680,600
U/A INDIRECT COST RECOVERY	10,217,700				10,217,700
SURETY FUND	145,400				145,400
JUDICIAL RETIREMENT SYSTEM	94,000				94,000
PUBLIC LAW 81-874	20,695,500				20,695,500
NATIONAL GUARD RETIREMENT SYSTEM	43,600				43,600
TITLE XX	6,101,000				6,101,000
UNIVERSITY RESTRICTED RECEIPTS	32,465,600				32,465,600
TRAINING AND BUILDING FUND	744,100				744,100
PERMANENT FUND DIVIDEND FUND	17,500,900				17,500,900
OIL/HAZARDOUS RESPONSE FUND(AS46.08.010)	4,889,800				4,889,800
SMALL BUSINESS LOAN FUND	52,100				52,100
TOURISM REVOLVING LOAN FUND	40,200				40,200
CORRECTIONAL INDUSTRIES FUND	2,253,600				2,253,600
CAPITAL IMPROVEMENT PROJECT RECEIPTS	67,922,700				67,922,700
POWER PROJECT LOAN FUND	76,000				76,000
NATIONAL PETROLEUM RESERVE FUND	937,000				937,000
HOUSING ASSISTANCE LOAN FUND	2,987,700				2,987,700
RURAL ELECTRIFICATION LOAN FUND	9,500				9,500
PUBLIC SCHOOL FUND	7,278,000				7,278,000
MINING REVOLVING LOAN FUND	231,300				231,300
CHILD CARE REVOLVING LOAN FUND	54,500				54,500
HISTORICAL DISTRICT REVOLVING LOAN FUND	9,300				9,300
FISHERIES ENHANCEMENT REVOLVING LOAN FND	288,800				288,800
ALTERNATIVE ENERGY REVOLVING LOAN FUND	357,100				357,100

RESIDENTIAL ENERGY CONSERVATION LOAN FND  
POWER DEVELOPMENT REVOLVING LOAN FUND  
BULK FUEL REVOLVING LOAN FUND  
ALASKA CLEAN WATER LOAN FUND

278,500  
654,900  
74,400  
88,400

278,500  
654,900  
74,400  
88,400

\*\*\*\* TOTALS \*\*\*\*

63,051,583,400

63,051,583,400

1 \* SEC. 29 THE FOLLOWING APPROPRIATION ITEMS ARE FOR  
 2 OPERATING EXPENDITURES FROM THE GENERAL FUND OR OTHER  
 3 FUNDS AS SET OUT IN THE FISCAL YEAR 1991 BUDGET SUMMARY  
 4 FOR THE OPERATING BUDGET BY FUNDING SOURCE TO THE  
 5 AGENCIES NAMED AND FOR THE PURPOSES EXPRESSED FOR THE  
 6 FISCAL YEAR BEGINNING JULY 1, 1990, AND ENDING JUNE 30,  
 7 1991, UNLESS OTHERWISE INDICATED.

8		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	8
9						9
10	* * * * *		* * * * *			10
11	* * * * * OFFICE OF THE GOVERNOR		* * * * *			11
12	* * * * *		* * * * *			12
13	COMMISSIONS/SPECIAL OFFICES		1,907,400	1,804,300	103,100	13
14	HUMAN RIGHTS COMMISSION (18 POSITIONS)	1,051,300				14
15	EQUAL EMPLOYMENT OPPORTUNITY (10 POSITIONS)	621,800				15
16	ALASKA WOMENS COMMISSION (3 POSITIONS)	234,300				16
17	EXECUTIVE OPERATIONS		9,211,400	9,211,400		17
18	EXECUTIVE OFFICE (70 POSITIONS)	5,998,000				18
19	GOVERNOR'S HOUSE (4 POSITIONS)	297,700				19
20	CONTINGENCY FUND	352,700				20
21	LIEUTENANT GOVERNOR (8 POSITIONS)	694,700				21
22	OFFICE OF INTERNATIONAL TRADE (9 POSITIONS)	1,698,300				22
23	ARCTIC NATIONAL WILDLIFE REFUGE (1 POSITION)	170,000				23
24	OFFICE OF MANAGEMENT & BUDGET		6,537,100	4,421,100	2,116,000	24
25	POLICY (10 POSITIONS)	697,300				25

1	OFFICE OF THE GOVERNOR (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2						2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	BUDGET REVIEW (15 POSITIONS)	967,300				4
5	AUDIT AND MANAGEMENT (15 POSITIONS)	1,020,900				5
6	GOVERNMENTAL COORDINATION (28 POSITIONS)	3,851,600				6
7	ELECTIVE OPERATIONS		3,210,600	3,192,600	18,000	7
8	ELECTIONS (22 POSITIONS)	1,332,900				8
9	GENERAL AND PRIMARY ELECTIONS	1,740,500				9
10	ELECTIONS DATA PROCESSING (1 POSITION)	137,200				10
11		*****	*****			11
12		***** DEPARTMENT OF ADMINISTRATION	*****			12
13		*****	*****			13
14	LONGEVITY BONUS		61,201,600	61,201,600		14
15	GRANTS	60,858,000				15
16	ADMINISTRATION (7 POSITIONS)	343,600				16
17	PIONEERS HOMES		26,501,200	26,501,200		17
18	SITKA (95 POSITIONS)	4,518,800				18
19	FAIRBANKS (88 POSITIONS)	4,353,200				19
20	PALMER (90 POSITIONS)	4,099,500				20
21	ANCHORAGE (182 POSITIONS)	8,176,200				21
22	KETCHIKAN (55 POSITIONS)	2,628,000				22
23	JUNEAU (40 POSITIONS)	2,374,600				23
24	CENTRAL OFFICE (5 POSITIONS)	335,900				24

1	DEPARTMENT OF ADMINISTRATION (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
2			ITEMS	GENERAL FUND	OTHER FUNDS	3
3		ALLOCATIONS				
4	PIONEERS HOMES ADVISORY BOARD	15,000				4
5	OLDER ALASKANS COMMISSION (17 POSITIONS)		10,629,300	4,834,600	5,794,700	5
6	PUBLIC DEFENDER		6,675,300	6,675,300		6
7	FIRST JUDICIAL DISTRICT (12 POSITIONS)	783,600				7
8	SECOND JUDICIAL DISTRICT (9 POSITIONS)	755,300				8
9	THIRD JUDICIAL DISTRICT (49 POSITIONS)	3,269,600				9
10	FOURTH JUDICIAL DISTRICT (21 POSITIONS)	1,561,800				10
11	ADMINISTRATION AND SUPPORT (3 POSITIONS)	305,000				11
12	OFFICE OF PUBLIC ADVOCACY (32 POSITIONS)		5,225,400	5,225,400		12
13	CENTRAL ADMINISTRATION		19,140,500	12,594,200	6,546,300	13
14	OFFICE OF THE COMMISSIONER (8 POSITIONS)	740,700				14
15	ADMINISTRATIVE SERVICES (28 POSITIONS)	1,376,700				15
16	MUNICIPAL GRANTS (3 POSITIONS)	163,700				16
17	CIP DIRECT CHARGE POSITIONS (10 POSITIONS)	506,500				17
18	PERSONNEL (52 POSITIONS)	2,154,400				18
19	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					19
20	OF ADMINISTRATION, DIVISION OF PERSONNEL, ANALYZE THE					20
21	STATE'S WORKFORCE AND DEVELOP AND IMPLEMENT A PLAN TO					21
22	PROMOTE JOB SHARING AND FLEXIBLE WORK PATTERNS FOR STATE					22
23	EMPLOYEES.					23
24	PRODUCTIVITY IMPROVEMENT CENTER (4 POSITIONS)	367,100				24



		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1						1
2						2
3		*****	*****			3
4		***** DEPARTMENT OF LAW *****				4
5		*****	*****			5
6	CONSUMER PROTECTION (5 POSITIONS)		325,700	325,700		6
7	PROSECUTION		10,895,000	10,600,700	294,300	7
8	FIRST JUDICIAL DISTRICT (14 POSITIONS)	1,024,800				8
9	SECOND JUDICIAL DISTRICT (7 POSITIONS)	680,900				9
10	THIRD JUDICIAL DISTRICT (76 POSITIONS)	5,081,800				10
11	FOURTH JUDICIAL DISTRICT (24 POSITIONS)	1,761,900				11
12	CRIMINAL JUSTICE LITIGATION (12 POSITIONS)	986,100				12
13	CRIMINAL APPEALS AND SPECIAL PROSECUTION (16 POSITIONS)	1,161,200				13
14	DATA AND WORD PROCESSING (5 POSITIONS)	198,300				14
15	LEGAL SERVICES		13,680,000	7,166,400	6,513,600	15
16	OPERATIONS (170 POSITIONS)	12,264,100				16
17	ANTITRUST (4 POSITIONS)	515,600				17
18	ADMINISTRATION AND SUPPORT (13 POSITIONS)	900,300				18
19	OIL AND GAS SPECIAL PROJECTS		2,310,100		2,310,100	19
20	OIL AND GAS OPERATIONS (28 POSITIONS)	2,102,100				20
21	DATA AND WORD PROCESSING (3 POSITIONS)	208,000				21
22	OIL AND GAS LITIGATION		13,900,400	10,400,400	3,500,000	22
23	EXXON VALDEZ LITIGATION (13 POSITIONS)		7,000,000	7,000,000		23

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1						1
2						2
3		*****	*****			3
4		*****	DEPARTMENT OF REVENUE *****			4
5		*****	*****			5
6	CHILD SUPPORT ENFORCEMENT (115 POSITIONS)		6,790,400	2,348,000	4,442,400	6
7	ALCOHOL BEVERAGE CONTROL BOARD (12 POSITIONS)		724,000	724,000		7
8	MUNICIPAL BOND BANK AUTHORITY (2 POSITIONS)		475,000		475,000	8
9	PERMANENT FUND CORPORATION (18 POSITIONS)		14,312,000		14,312,000	9
10	ALASKA HOUSING FINANCE CORPORATION (155 POSITIONS)		10,127,600		10,127,600	10
11	SCIENCE AND TECHNOLOGY (4 POSITIONS)		3,060,000		3,060,000	11
12	REVENUE OPERATIONS		23,056,300	7,906,500	15,149,800	12
13	INCOME AND EXCISE AUDIT (60 POSITIONS)	3,337,300				13
14	OIL AND GAS AUDIT (47 POSITIONS)	3,430,200				14
15	TREASURY MANAGEMENT (28 POSITIONS)	16,288,800				15
16	ADMINISTRATION AND SUPPORT		2,645,400	2,186,600	458,800	16
17	COMMISSIONER (12 POSITIONS)	1,031,000				17
18	OIL AND GAS TAX CASE REVIEW	415,400				18
19	ADMINISTRATIVE SERVICES (22 POSITIONS)	1,199,000				19
20	PERMANENT FUND DIVIDEND (58 POSITIONS)		3,789,800	6,200	3,783,600	20

1			APPROPRIATION	APPROPRIATION	FUND SOURCES	1	
2			ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	2
3		*****		*****			3
4		***** DEPARTMENT OF EDUCATION *****					4
5		*****		*****			5
6	K-12 SUPPORT			575,293,200	529,954,000	45,339,200	6
7	FOUNDATION PROGRAM		515,175,100				7
8	STUDENT LUNCH PROGRAM		15,000,000				8
9	CIGARETTE TAX DISTRIBUTION		2,600,000				9
10	TUITION STUDENTS		13,878,500				10
11	BOARDING HOME GRANTS		230,000				11
12	YOUTH IN DETENTION		800,000				12
13	SCHOOLS FOR THE HANDICAPPED		2,872,600				13
14	PUPIL TRANSPORTATION		24,737,000				14
15	SCHOOL DEBT REIMBURSEMENT			121,874,800	121,874,800		15
16	EDUCATION FINANCE AND SUPPORT SERVICES			3,568,600	2,030,200	1,538,400	16
17	DISTRICT SUPPORT SERVICES (21 POSITIONS)		1,798,000				17
18	CERTIFICATION FINGERPRINT FEES		200,000				18
19	CIP OVERHEAD AND ASSOCIATED COSTS (4 POSITIONS)		519,300				19
20	DATA MANAGEMENT & PROCESSING						20
21	DATA PROCESSING (6 POSITIONS)		580,900				21
22	DATA MANAGEMENT (4 POSITIONS)		470,400				22
23	EDUCATION PROGRAM SUPPORT			47,701,600	7,150,200	40,551,400	23
24	COMMUNITY SCHOOLS		600,000				24

1 DEPARTMENT OF EDUCATION (CONT.)			APPROPRIATION	APPROPRIATION FUND SOURCES		
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
2						
3						
4	SPECIAL AND SUPPLEMENTAL SERVICES (13 POSITIONS)	22,979,100				4
5	BASIC EDUCATION AND INSTRUCTIONAL IMPROVEMENT (20 POSITIONS)	9,087,700				5
6	INSTRUCTIONAL DELIVERY AND SUPPORT (57 POSITIONS)	4,978,000				6
7	EDUCATION SPECIAL PROJECTS	329,100				7
8	DIRECTOR'S OFFICE (17 POSITIONS)	634,200				8
9	ADULT AND VOCATIONAL EDUCATION					9
10	ADULT BASIC EDUCATION	2,324,600				10
11	EMPLOYMENT TRAINING GRANTS	750,000				11
12	IT IS THE INTENT OF THE LEGISLATURE THAT \$400,000 BE					12
13	USED TO PROVIDE EMPLOYMENT OPPORTUNITIES FOR STUDENTS					13
14	REGARDLESS OF ECONOMIC STATUS, AND BE ADMINISTERED WITH					14
15	NO OVERHEAD BY THE DEPARTMENT OF EDUCATION. IT IS					15
16	FURTHER THE INTENT THAT VENDORS AND SERVICES PROVIDERS,					16
17	MUST PROVIDE A DOLLAR FOR DOLLAR MATCH, BE LIMITED TO					17
18	7.5% FOR ADMINISTRATIVE OVERHEAD, AND INVOLVE EMPLOYERS,					18
19	COMMUNITY BASED ORGANIZATIONS, SCHOOL BOARDS, TEACHERS,					19
20	STUDENTS, PARENTS, AND PRIVATE INDUSTRY COUNCILS IN THE					20
21	DEVELOPMENT AND IMPLEMENTATION OF THEIR PROGRAMS.					21
22	FEDERAL VOCATIONAL EDUCATION GRANTS	4,272,300				22
23	ADULT AND VOCATIONAL EDUCATION ADMINISTRATION (15 POSITIONS)	1,084,200				23

1	DEPARTMENT OF EDUCATION (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
2			ITEMS	GENERAL FUND	OTHER FUNDS	3
3		ALLOCATIONS				
4	ALASKA CAREER INFORMATION SYSTEM (3 POSITIONS)	296,100				4
5	RURAL SCHOOL VOCATIONAL EDUCATION PROGRAM	200,000				5
6	VOCATIONAL EDUCATION SPECIAL PROJECTS	166,300				6
7	EXECUTIVE ADMINISTRATION		1,784,500	1,337,200	447,300	7
8	STATE BOARD OF EDUCATION	93,900				8
9	EXECUTIVE ADMINISTRATION (10 POSITIONS)	864,600				9
10	DEPARTMENT ADMINISTRATIVE SERVICES (17 POSITIONS)	698,800				10
11	DEPARTMENT OVERHEAD EXPENSES	127,200				11
12	COMMISSIONS AND BOARDS		2,178,100	1,603,100	575,000	12
13	PROFESSIONAL TEACHING PRACTICE (2 POSITIONS)	178,100				13
14	ALASKA STATE COUNCIL ON THE ARTS (5 POSITIONS)	2,000,000				14
15	KOTZEBUE TECHNICAL CENTER		902,500	902,500		15
16	ALASKA VOCATIONAL TECHNICAL CENTER (63 POSITIONS)		4,691,100	4,377,200	313,900	16
17	MT. EDGEUMBE BOARDING SCHOOL		3,361,000	1,868,000	1,493,000	17
18	INSTRUCTION PROGRAM (19 POSITIONS)	1,509,500				18
19	RESIDENTIAL PROGRAM (14 POSITIONS)	1,839,500				19
20	PRIVATE AND FEDERAL GRANTS	12,000				20
21	VOCATIONAL REHABILITATION		14,027,700	4,948,100	9,079,600	21
22	COUNSELING AND PLACEMENT (78 POSITIONS)	3,958,100				22
23	FEDERAL TRAINING GRANT	41,100				23
24	SERVICES TO CLIENTS	3,632,100				24

1	DEPARTMENT OF EDUCATION (CONT.)		1
2		ALLOCATIONS	
3			APPROPRIATION
4			ITEMS
5	VOCATIONAL REHABILITATION ADMINISTRATION	984,700	APPROPRIATION
6	(12 POSITIONS)		FUND SOURCES
7	INDEPENDENT LIVING REHABILITATION (1 POSITION)	1,284,500	GENERAL FUND
8	SPECIALIZED FACILITIES	161,000	OTHER FUNDS
9	SERVICES FOR THE BLIND AND DEAF	650,500	
10	DISABILITY DETERMINATION (19 POSITIONS)	2,343,400	
11	SUPPORTED WORK	409,200	
12	ASSISTIVE TECHNOLOGY	563,100	
13	ALASKA STATE LIBRARY		5,983,900
14	LIBRARY OPERATIONS (60 POSITIONS)	5,265,200	4,822,800
15	BLUE BOOK (1 POSITION)	53,500	1,161,100
16	ARCHIVES (12 POSITIONS)	665,200	
17	ALASKA STATE MUSEUMS		1,695,900
18	MUSEUM OPERATIONS (18 POSITIONS)	1,337,700	1,695,900
19	SPECIFIC CULTURAL PROGRAMS	358,200	
20	ALASKA POSTSECONDARY EDUCATION COMMISSION		7,509,400
21	PROGRAM ADMINISTRATION (9 POSITIONS)	735,300	2,769,900
22	STUDENT LOAN OPERATIONS (79 POSITIONS)	3,527,200	4,739,500
23	WESTERN INTERSTATE COMMISSION FOR HIGHER EDUCATION	70,400	
24	- ADMINISTRATION		
25	WESTERN INTERSTATE COMMISSION FOR HIGHER EDUCATION-STUDENT EXCHANGE PROGRAM	1,159,900	
26	WAMI MEDICAL EDUCATION	1,150,600	

1	DEPARTMENT OF EDUCATION (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
2						
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	FEDERAL STUDENT AID	530,500				4
5	GOVERNOR'S COUNCIL ON CAREER AND VOCATIONAL EDUCATION (2 POSITIONS)	139,000				5
6	DATA AND WORD PROCESSING	196,500				6
7	STUDENT LOAN CORPORATION		294,200		294,200	7
8		*****	*****			8
9		***** DEPARTMENT OF HEALTH & SOCIAL SERVICES	*****			9
10		*****	*****			10
11	ASSISTANCE PAYMENTS		101,373,700	60,437,900	40,935,800	11
12	AID TO FAMILIES WITH DEPENDENT CHILDREN	72,208,700				12
13	GENERAL RELIEF ASSISTANCE	1,500,400				13
14	ADULT PUBLIC ASSISTANCE	22,486,400				14
15	OLD AGE ASSISTANCE-ALASKA LONGEVITY BONUS (ALB) HOLD HARMLESS	4,714,800				15
16	POST MORTEM EXAMINATIONS	463,400				16
17	PERMANENT FUND DIVIDEND HOLD HARMLESS		12,217,300		12,217,300	17
18	ENERGY ASSISTANCE PROGRAM (17 POSITIONS)		6,350,000		6,350,000	18
19	MEDICAL ASSISTANCE		213,610,900	102,190,400	111,420,500	19
20	MEDICAID NON-FACILITY	69,765,800				20
21	MEDICAID-FACILITIES	115,612,000				21
22	INDIAN HEALTH SERVICE	12,651,000				22
23	MEDICAID PERMANENT FUND DIVIDEND HOLD HARMLESS	1,007,800				23

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ALASKA LONGEVITY BONUS HOLD HARMLESS	1,479,100				4
5	GENERAL RELIEF MEDICAL	7,672,300				5
6	MEDICAID STATE PROGRAMS	5,422,900				6
7	PUBLIC ASSISTANCE ADMINISTRATION		26,578,000	12,536,000	14,042,000	7
8	PUBLIC ASSISTANCE ADMINISTRATION (18 POSITIONS)	1,186,400				8
9	QUALITY CONTROL (17 POSITIONS)	966,700				9
10	ELIGIBILITY DETERMINATION (289 POSITIONS)	14,167,800				10
11	FRAUD INVESTIGATION (5 POSITIONS)	1,143,100				11
12	ALASKA WORK PROGRAMS (20 POSITIONS)	5,181,100				12
13	PUBLIC ASSISTANCE DATA PROCESSING (23 POSITIONS)	3,932,900				13
14	MEDICAL ASSISTANCE ADMINISTRATION		9,429,300	4,005,700	5,423,600	14
15	MEDICAL ASSISTANCE CENTRAL ADMINISTRATION (10 POSITIONS)	905,600				15
16	CLAIMS PROCESSING (22 POSITIONS)	7,279,800				16
17	MEDICAL CARE ADVISORY COMMITTEE (1 POSITION)	141,200				17
18	CERTIFICATION AND LICENSING (13 POSITIONS)	1,102,700				18
19	PURCHASED SERVICES		26,892,800	24,826,500	2,066,300	19
20	PREVENTIVE SERVICES	2,450,800				20
21	ADULT SERVICES	372,100				21
22	EARLY INTERVENTION SERVICES	721,900				22
-23	FOSTER CARE	11,303,900				23
24	RESIDENTIAL CHILD CARE	12,044,100				24
25	FAMILY SERVICES		17,106,000	14,832,200	2,273,800	25

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
2			ITEMS	GENERAL FUND	OTHER FUNDS	3
3		ALLOCATIONS				
4	SOUTHCENTRAL REGION (144 POSITIONS)	6,686,800				4
5	NORTHERN REGION (57 POSITIONS)	3,124,200				5
6	NORTHWESTERN REGION (9 POSITIONS)	584,600				6
7	WESTERN REGION (21 POSITIONS)	1,289,200				7
8	SOUTHEASTERN REGION (46 POSITIONS)	2,262,100				8
9	CENTRAL OFFICE, FAMILY AND YOUTH SERVICES (43 POSITIONS)	3,159,100				9
10	SOCIAL SERVICES BLOCK GRANT OFFSET			-6,101,000	6,101,000	10
11	YOUTH SERVICES		17,566,700	16,772,900	793,800	11
12	MCLAUGHLIN YOUTH CENTER (125 POSITIONS)	7,042,100				12
13	FAIRBANKS YOUTH FACILITY (36 POSITIONS)	2,481,300				13
14	NOME YOUTH FACILITY (11 POSITIONS)	964,100				14
15	JOHNSON YOUTH CENTER (14 POSITIONS)	929,900				15
16	BETHEL YOUTH FACILITY (22 POSITIONS)	1,566,900				16
17	PROBATION SERVICES (84 POSITIONS)	4,582,400				17
18	MANIILAQ		3,727,400	3,641,800	85,600	18
19	MANIILAQ ELIGIBILITY DETERMINATION AND STAFF DEVELOPMENT	207,700				19
20	MANIILAQ SOCIAL SERVICES	968,800				20
21	MANIILAQ PUBLIC HEALTH SERVICES (1 POSITION)	921,400				21
22	MANIILAQ ALCOHOL AND DRUG ABUSE SERVICES	553,400				22
23	MANIILAQ MENTAL HEALTH/DEVELOPMENTAL DISABILITIES SERVICES	207,800				23

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	MANILAQ SENIOR CENTER	868,300				4
5	NORTON SOUND		2,382,700	2,296,100	86,600	5
6	NORTON SOUND SOCIAL SERVICES	217,500				6
7	NORTON SOUND PUBLIC HEALTH SERVICES	1,213,300				7
8	NORTON SOUND ALCOHOL AND DRUG ABUSE SERVICES	567,600				8
9	NORTON SOUND MENTAL HEALTH AND DEVELOPMENTAL DISABILITIES SERVICES	278,300				9
10	NORTON SOUND SANITATION	106,000				10
11	SOUTHEAST ALASKA REGIONAL HEALTH CORPORATION		446,800	306,300	140,500	11
12	SEARHC PUBLIC HEALTH	276,800				12
13	SEARHC ALCOHOL AND DRUG ABUSE	170,000				13
14	KAWERAK SOCIAL SERVICES		409,900	409,900		14
15	TANANA CHIEFS CONFERENCE		818,800	818,800		15
16	TANANA CHIEFS CONFERENCE PUBLIC HEALTH SERVICES	280,500				16
17	TANANA CHIEFS CONFERENCE ALCOHOL AND DRUG ABUSE SERVICES	341,700				17
18	TANANA CHIEFS CONFERENCE MENTAL HEALTH SERVICES	196,600				18
19	TLINGIT-HAIDA SOCIAL SERVICES		205,300	205,300		19
20	ANCHORAGE SOCIAL SERVICES BLOCK GRANT		2,410,600	2,410,600		20
21	FAIRBANKS SOCIAL SERVICES BLOCK GRANT		437,500	437,500		21
22	YUKON-KUSKOKWIM HEALTH CORPORATION		1,883,600	1,748,500	135,100	22
23	YUKON-KUSKOKWIM PUBLIC HEALTH SERVICES	1,154,000				23

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)					1
2					2
3					3
4 YUKON-KUSKOKWIM ALCOHOL/DRUG SERVICES	292,700				4
5 YUKON-KUSKOKWIM MENTAL HEALTH SERVICES	436,900				5
6 STATE HEALTH SERVICES		37,356,600	22,766,900	14,589,700	6
7 NURSING (183 POSITIONS)	13,100,400				7
8 IT IS THE INTENT OF THE LEGISLATURE THAT THE					8
9 MUNICIPALITY OF ANCHORAGE AGGRESSIVELY EXPLORE BECOMING					9
10 A MEDICAID PROVIDER FOR THE PURPOSES OF PROVIDING EARLY					10
11 PERIODIC SCREENING DIAGNOSIS AND TREATMENT SERVICES FOR					11
12 THE ANCHORAGE AREA. THE DEPARTMENT OF HEALTH AND SOCIAL					12
13 SERVICES SHALL ACTIVELY ASSIST IN THIS EFFORT. THE					13
14 DEPARTMENT AND THE MUNICIPALITY SHALL REPORT ON THE					14
15 FEASIBILITY NO LATER THAN JANUARY 15, 1991.					15
16 WOMEN, INFANTS AND CHILDREN (9 POSITIONS)	7,657,300				16
17 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					17
18 SEEK AUTHORIZATION THROUGH LEGISLATIVE BUDGET AND AUDIT					18
19 FOR PROGRAM RECEIPTS SHOULD BUDGETED AUTHORIZATION BE					19
20 INSUFFICIENT TO RECEIVE INFANT FORMULA REBATE FUNDS.					20
21 MATERNAL, CHILD, AND FAMILY HEALTH (49 POSITIONS)	6,493,800				21
22 LABORATORY SERVICES (36 POSITIONS)	2,507,400				22
23 PUBLIC HEALTH ADMINISTRATIVE SERVICES (12 POSITIONS)	1,305,600				23
24 EPIDEMIOLOGY (34 POSITIONS)	2,919,800				24

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		1
2		2
3	ALLOCATIONS	3
4	966,900	4
5	1,496,700	5
6	908,700	6
7 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT		7
8 SEEK AUTHORIZATION THROUGH LEGISLATIVE BUDGET AND AUDIT		8
9 FOR PROGRAM RECEIPTS SHOULD BUDGETED AUTHORIZATION BE		9
10 INSUFFICIENT TO RECEIVE SERVICE FEES.		10
11 HEALTH GRANTS		11
12	7,226,900	11
13	6,582,400	11
14	644,500	11
12 INFANT LEARNING PROGRAM GRANTS	3,466,800	12
13 COMMUNITY HEALTH GRANTS	1,744,200	13
14 EMERGENCY MEDICAL SERVICES GRANTS	1,702,100	14
15 IT IS THE INTENT OF THE LEGISLATURE THAT THE STATE		15
16 OFFICE OF EMERGENCY MEDICAL SERVICES AND THE STATE		16
17 EMERGENCY MEDICAL SERVICES COUNCIL SHALL NOT TRANSFER OR		17
18 DESIGNATE, FROM THE EMERGENCY MEDICAL SERVICES GRANTS TO		18
19 THE REGIONS BUDGET REQUEST UNITS, FUNDS TO BE USED FOR		19
20 ANY PURPOSE OTHER THAN ALLOCATIONS TO REGIONS BASED UPON		20
21 THEIR REQUESTS.		21
22 HEALTH PROMOTION	313,800	22
-23 ALCOHOL AND DRUG ABUSE SERVICES		23
24 ADMINISTRATION (17 POSITIONS)	19,752,600	23
	15,051,200	23
	4,701,400	23
	1,546,900	24

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)

2		3	4	5	6	7
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES	
4			ITEMS	GENERAL FUND	OTHER FUNDS	
4	DRUG ABUSE GRANTS	1,422,000				4
5	ALCOHOL ABUSE GRANTS	15,698,900				5
6	ALCOHOL SAFETY ACTION PROGRAM (ASAP) (13 POSITIONS)	1,084,800				6
7	COMMUNITY MENTAL HEALTH GRANTS		24,326,800	23,795,800	531,000	7
8	COMMUNITY MENTAL HEALTH GRANTS	11,392,200				8
9	9 IT IS THE INTENT OF THE LEGISLATURE THAT EACH PROVIDER					
10	10 AGENCY WILL BE ENTITLED TO A PRO RATA SHARE OF					
11	11 MAINTENANCE OF EFFORT FUNDS PROVIDING THE AGENCY SUBMITS					
12	12 A REQUEST DOCUMENTING NEEDS AND JUSTIFYING COST					
13	13 ADJUSTMENTS. ANY FUNDS NOT ENCUMBERED BY THE ABOVE					
14	14 PROCESS SHALL BE RE-DISTRIBUTED TO EXISTING PROVIDERS					
15	15 BASED ON DEMONSTRATED NEED. THE DEPARTMENT SHALL					
16	16 PREPARE A REPORT ON MAINTENANCE OF EFFORT ISSUES AND					
17	17 COST DATA FOR SUBMITTAL TO THE LEGISLATURE IN JANUARY					
18	18 1991.					
19	SERVICES TO THE CHRONICALLY MENTALLY ILL	11,021,300				19
20	DESIGNATED EVALUATION AND TREATMENT	688,300				20
21	OMNIBUS BUDGET RECONCILIATION ACT OF 1987	1,225,000				21
22	22 IT IS THE INTENT OF THE LEGISLATURE THAT THESE FUNDS					
23	23 PROVIDE ACTIVE TREATMENT TO MENTALLY ILL AND					
24	24 DEVELOPMENTALLY DISABLED PERSONS AS A RESULT OF THE					
25	25 FEDERAL OMNIBUS BUDGET RECONCILIATION ACT REQUIREMENTS.					
26	26 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)

2

3

4 REQUEST SUPPLEMENTAL FUNDING IF THESE FUNDS ARE NOT  
 5 SUFFICIENT TO MEET FEDERAL REQUIREMENTS FOR STATE FISCAL  
 6 YEAR 1991.

7 COMMUNITY DEVELOPMENTAL DISABILITIES GRANTS

8 IT IS THE INTENT OF THE LEGISLATURE THAT ANY FUNDING FOR  
 9 RESIDENTIAL SERVICES SHALL INCLUDE INDEPENDENT LIVING.

10 IT IS THE INTENT OF THE LEGISLATURE THAT ALL GRANTS BE  
 11 AWARDED WITHIN 90 DAYS FROM THE BEGINNING OF THE FISCAL  
 12 YEAR.

13 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT  
 14 DEVELOP A SERVICE IMPLEMENTATION PLAN BEFORE NEW STAFF  
 15 ARE HIRED.

16 IT IS THE INTENT OF THE LEGISLATURE THAT FUNDS ADDED FOR  
 17 RESIDENTIAL, VOCATIONAL AND RESPITE SERVICES BE USED TO  
 18 REDUCE PROGRAM WAITING LISTS FOR RURAL AND URBAN AREAS.  
 19 FUNDS ARE TO BE ALLOCATED BASED ON A COMPETITIVE PROCESS  
 20 WITHIN 90 DAYS OF THE START OF THE FISCAL YEAR.

21 INSTITUTIONS AND ADMINISTRATION

22 MENTAL HEALTH ADMINISTRATION (42 POSITIONS)

23 IT IS THE INTENT OF THE LEGISLATURE THAT \$25,000 BE USED  
 24 TO OBTAIN INTERPRETER AND ASSISTIVE LISTENING SERVICES  
 25 FOR PERSONS WHO EXPERIENCE DEAFNESS OR HEARING  
 26 IMPAIRMENTS SO THEY MAY RECEIVE SERVICES FROM THE MENTAL

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
		13,493,100	13,493,100		1
					2
					3
					4
					5
					6
					7
					8
					9
					10
					11
					12
					13
					14
					15
					16
					17
					18
					19
					20
		27,499,200	23,054,100	4,445,100	21
	3,969,900				22
					23
					24
					25
					26

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2			ITEMS	GENERAL FUND	OTHER FUNDS	2
3		ALLOCATIONS				3
4	HEALTH PROGRAM INCLUDING MENTAL HEALTH, DEVELOPMENTAL					4
5	DISABILITIES, ALCOHOL TREATMENT AND ALZHEIMER'S DISEASE					5
6	AND RELATED DISORDERS.					6
7	IT IS THE INTENT OF THE LEGISLATURE THAT \$60,000 BE USED					7
8	TO CONTRACT FOR SERVICES TO DEVELOP A SYSTEM FOR					8
9	DEVELOPMENTAL DISABILITIES PROGRAM AND SYSTEM MONITORING					9
10	USING A TEAM APPROACH. SUCH A SYSTEM WILL INCLUDE					10
11	COMMUNITY MEMBERS, CONSUMERS, AND PROFESSIONALS IN					11
12	SYSTEM DEVELOPMENT AND TEAMS AND WILL BE BASED ON					12
13	PROGRAM STANDARDS WHICH REFLECT BEST PRACTICES,					13
14	QUALITATIVE AND INTEGRATIVE PROGRAM MEASURES, AND CLIENT					14
15	OR FAMILY OUTCOME INDICATORS.					15
16	ALASKA PSYCHIATRIC INSTITUTE (304 POSITIONS)	14,968,900				16
17	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					17
18	SEEK AUTHORIZATION THROUGH LEGISLATIVE BUDGET AND AUDIT					18
19	FOR PROGRAM RECEIPTS SHOULD BUDGETED AUTHORIZATION BE					19
20	INSUFFICIENT TO RECEIVE THIRD PARTY REVENUES.					20
21	HARBORVIEW DEVELOPMENT CENTER (136 POSITIONS)	7,455,800				21
22	ALASKA YOUTH INITIATIVE (4 POSITIONS)	1,104,600				22
23	ADMINISTRATIVE SERVICES		7,662,700	5,912,500	1,750,200	23
24	COMMISSIONER (9 POSITIONS)	650,300				24

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		1
2		ALLOCATIONS	2
3		APPROPRIATION	3
4		ITEMS	4
5		GENERAL FUND	5
6		OTHER FUNDS	6
7			7
8			8
9			9
10			10
11			11
12			12
13			13
14			14
15			15
16			16
17	EMPLOYMENT SECURITY		17
18			18
19			19
20			20
21			21
22			22
23			23
1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		1
2		ALLOCATIONS	2
3		APPROPRIATION	3
4		ITEMS	4
5		GENERAL FUND	5
6		OTHER FUNDS	6
7			7
8			8
9			9
10			10
11			11
12			12
13			13
14			14
15			15
16			16
17	EMPLOYMENT SECURITY		17
18	EMPLOYMENT SERVICES (187 POSITIONS)	11,059,900	18
19	UNEMPLOYMENT INSURANCE (277 POSITIONS)	16,382,600	19
20	ALASKA WORK PROGRAMS (18 POSITIONS)	1,010,000	20
21	YOUTH EMPLOYMENT SERVICES (9 POSITIONS)	129,200	21
22	GOVERNOR'S COMMITTEE ON EMPLOYMENT OF PEOPLE WITH DISABILITIES	85,500	22
23	STATE TRAINING EMPLOYMENT PROGRAM	2,290,000	23

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	DEPARTMENT OF LABOR (CONT.)				
2					
3					
4	DATA PROCESSING (19 POSITIONS)	1,656,800			
5	ADMINISTRATIVE SERVICES				
6	MANAGEMENT SERVICES (43 POSITIONS)	2,081,800			
7	LABOR MARKET INFORMATION (41 POSITIONS)	2,926,600			
8	OFFICE OF THE COMMISSIONER		15,211,800	9,230,300	5,981,500
9	COMMISSIONER'S OFFICE (8 POSITIONS)	720,700			
10	ALASKA LABOR RELATIONS AGENCY (2 POSITIONS)	163,300			
11	FISHERMENS FUND (3 POSITIONS)	1,226,900			
12	WORKERS COMPENSATION (45 POSITIONS)	6,151,300			
13	LABOR STANDARDS AND SAFETY				
14	WAGE AND HOUR ADMINISTRATION (32 POSITIONS)	1,751,700			
15	MECHANICAL INSPECTION (23 POSITIONS)	1,457,400			
16	OCCUPATIONAL SAFETY AND HEALTH (41 POSITIONS)	3,255,300			
17	EMPLOYMENT PREFERENCE ENFORCEMENT (9 POSITIONS)	485,200			
18	*****		*****		
19	***** DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT *****				
20	*****		*****		
21	MEASUREMENT STANDARDS (55 POSITIONS)		2,517,600	2,517,600	
22	BANKING, SECURITIES, AND CORPORATIONS		1,443,000	1,443,000	
23	FINANCIAL INSTITUTIONS (18 POSITIONS)	1,153,900			
24	CORPORATIONS (8 POSITIONS)	289,100			
25	INSURANCE (35 POSITIONS)		2,654,800	2,654,800	

1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
2						
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	OCCUPATIONAL LICENSING		4,025,400	3,715,600	309,800	4
5	ADMINISTRATION (48 POSITIONS)	2,749,100				5
6	LICENSING BOARDS	198,600				6
7	INVESTIGATIONS (17 POSITIONS)	1,077,700				7
8	COMMISSIONER/ADMINISTRATIVE SERVICES		1,686,800	1,617,300	69,500	8
9	COMMISSIONER (8 POSITIONS)	585,500				9
10	ADMINISTRATIVE SERVICES (19 POSITIONS)	1,101,300				10
11	ALASKA PUBLIC UTILITIES COMMISSION (42 POSITIONS)		3,568,200	3,568,200		11
12	IT IS THE INTENT OF THE LEGISLATURE THAT APUC SHOULD					12
13	STRICTLY REGULATE REFUSE UTILITIES CONSISTENT WITH AS					13
14	42.05.720.					14
15	IT IS THE INTENT OF THE LEGISLATURE THAT THE APUC					15
16	DEVELOP GUIDELINES FOR ASSISTING LOCAL GOVERNMENTS IN					16
17	DEALING WITH CERTIFICATED SOLID WASTE CARRIERS,					17
18	INCLUDING INFORMATION AND REFERRALS TO OTHER APPROPRIATE					18
19	AGENCIES.					19
20	OIL AND GAS CONSERVATION COMMISSION (21 POSITIONS)		1,718,700	1,618,700	100,000	20
21	ALASKA ENERGY AUTHORITY		25,954,000	21,045,400	4,908,600	21
22	ADMINISTRATION (10 POSITIONS)	876,200				22
23	PLANT OPERATION AND MAINTENANCE (12 POSITIONS)	2,857,800				23
24	CIP POSITIONS (49 POSITIONS)	3,665,200				24

1 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES																			
			ITEMS	GENERAL FUND	OTHER FUNDS																			
4	POWER COST EQUALIZATION ADMINISTRATION (2 POSITIONS)	122,300																						
5	POWER COST EQUALIZATION GRANTS	18,432,500																						
6	BUSINESS DEVELOPMENT (19 POSITIONS)		2,135,900	1,825,500	310,400																			
7	INVESTMENTS (50 POSITIONS)		3,083,100		3,083,100																			
8	FISHERIES ENHANCEMENT TAX RECEIPTS		7,183,500	7,183,500																				
9	TOURISM		11,684,700	11,684,700																				
10	TOURISM OPERATIONS (20 POSITIONS)	3,229,100																						
11	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION																							
12	ALLOCATE \$250,000 FOR RURAL TOURISM PROJECTS.																							
13	IT IS THE INTENT OF THE LEGISLATURE THAT \$19,000 IS																							
14	INCLUDED IN THE GRANTS LINE ITEM TO BE USED AS A																							
15	DESIGNATED GRANT UNDER AS 37.05.316 FOR ANCHORAGE																							
16	NEIGHBORHOOD HOUSING SERVICES - ARMORY USE STUDY.																							
17	IT IS THE INTENT OF THE LEGISLATURE THAT \$30,000 BE MADE																							
18	AVAILABLE FOR MATCHING GRANTS TO POLITICAL SUBDIVISIONS																							
19	AND NON-PROFIT ORGANIZATIONS FOR INTERNATIONAL EXCHANGE																							
20	PROJECTS. THE FUNDS ARE NOT INTENDED FOR FOREIGN TRAVEL																							
21	BY ALASKANS.																							
22	\$50,000 IS APPROPRIATED AS A GRANT UNDER AS37.05.316 TO																							
23	THE IDITAROD TRAIL COMMITTEE, INC. TO BE USED ONLY FOR																							
24	RACE PROMOTION.																							

1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ALASKA TOURISM MARKETING COUNCIL (3 POSITIONS)	8,455,600				4
5	ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY		2,256,100		2,256,100	5
6	OPERATIONS (19 POSITIONS)	2,051,300				6
7	CAPITAL IMPROVEMENT POSITION COSTS (2 POSITIONS)	204,800				7
8	ALASKA SEAFOOD MARKETING INSTITUTE (8 POSITIONS)		10,143,400	5,143,400	5,000,000	8
9	AMATEUR SPORTS AUTHORITY (2 POSITIONS)		119,500	119,500		9
10	*****		*****			10
11	***** DEPARTMENT OF MILITARY & VETERANS AFFAIRS		*****			11
12	*****		*****			12
13	DISASTER PLANNING & CONTROL		2,125,700	832,200	1,293,500	13
14	EMERGENCY MANAGEMENT ASSISTANCE (21 POSITIONS)	1,197,400				14
15	STATE EMERGENCY MANAGEMENT PROGRAMS	74,000				15
16	FEDERAL EMERGENCY MANAGEMENT PROGRAMS (6 POSITIONS)	546,500				16
17	FEDERAL COMMUNITY ASSISTANCE	307,800				17
18	ALASKA NATIONAL GUARD		9,750,000	3,360,200	6,389,800	18
19	OFFICE OF ADJUTANT GENERAL (20 POSITIONS)	1,171,600				19
20	ARMY GUARD FACILITIES MAINTENANCE (38 POSITIONS)	6,069,500				20
21	AIR GUARD FACILITIES MAINTENANCE (32 POSITIONS)	2,408,900				21
22	STATE ACTIVE DUTY	100,000				22
23	ALASKA NATIONAL GUARD BENEFITS		951,000	951,000		23
24	RETENTION BENEFITS	29,700				24

1	DEPARTMENT OF MILITARY & VETERANS AFFAIRS (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2			ITEMS	GENERAL FUND	OTHER FUNDS	2
3		ALLOCATIONS				3
4	RETENTION BENEFITS FORMULA	140,400				4
5	RETIREMENT BENEFITS	780,900				5
6	VETERANS		693,900	693,900		6
7	VETERANS (2 POSITIONS)	423,900				7
8	DEATH GRATUITY	270,000				8
9	DISASTER RELIEF FUND		3,400,000	3,400,000		9
10		*****	*****			10
11		***** DEPARTMENT OF NATURAL RESOURCES	*****			11
12		*****	*****			12
13	MANAGEMENT AND ADMINISTRATION		9,655,600	8,628,900	1,026,700	13
14	COMMISSIONER (13 POSITIONS)	951,800				14
15	ADMINISTRATIVE SERVICES (52 POSITIONS)	2,643,500				15
16	GRANTS	46,800				16
17	INFORMATION RESOURCE MANAGEMENT (35 POSITIONS)	2,185,500				17
18	RECORDER'S OFFICE (53 POSITIONS)	2,090,000				18
19	PIPELINE COORDINATOR (3 POSITIONS)	1,205,700				19
20	DATA PROCESSING/DIRECT CHARGE CIP (9 POSITIONS)	373,100				20
21	COMMISSIONS (2 POSITIONS)	159,200				21
22	LAND AND WATER MANAGEMENT		11,792,300	10,954,100	838,200	22
23	LAND AND WATER MANAGEMENT (210 POSITIONS)	11,564,600				23
24	IT IS THE INTENT OF THE LEGISLATURE THAT \$181,100 OF THE					24
25	LAND AND WATER APPROPRIATION BE ALLOCATED TO MUNICIPAL					25
26	ENTITLEMENTS PROGRAM TO ENSURE THAT MUNICIPALITIES					26

1 DEPARTMENT OF NATURAL RESOURCES (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES		2
2			GENERAL FUND	OTHER FUNDS	3
3	ALLOCATIONS	ITEMS			4
4 RECEIVE THEIR FULL ENTITLEMENTS OF STATE LAND UNDER AS					4
5 29.65. THIS IS IN ADDITION TO \$49,100 REQUESTED IN THE					5
6 GOVERNOR'S FY91 BUDGET.					6
7 SURVEY/DIRECT CHARGE CIP (4 POSITIONS)	227,700				7
8 FOREST MANAGEMENT (210 POSITIONS)		8,701,600	8,181,600	520,000	8
9 STATEWIDE FIRE SUPPRESSION PROGRAM (1 POSITION)		6,289,400	3,539,400	2,750,000	9
10 PETROLEUM MANAGEMENT (55 POSITIONS)		3,826,700	3,748,700	78,000	10
11 MINING MANAGEMENT (26 POSITIONS)		2,663,400	1,452,600	1,210,800	11
12 GEOLOGICAL MANAGEMENT (66 POSITIONS)		4,557,900	3,542,900	1,015,000	12
13 PARKS & RECREATION MANAGEMENT		6,814,700	5,441,000	1,373,700	13
14 HISTORIC RESOURCE MANAGEMENT (16 POSITIONS)	774,700				14
15 PARKS MANAGEMENT (107 POSITIONS)	5,295,000				15
16 PARKS/DIRECT CHARGE/OVERHEAD CIP (15 POSITIONS)	745,000				16
17 AGRICULTURAL MANAGEMENT		2,827,400	1,656,800	1,170,600	17
18 AGRICULTURAL MANAGEMENT (38 POSITIONS)	2,682,900				18
19 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					19
20 SUBMIT PROPOSED LEGISLATION TO THE 1991 LEGISLATURE THAT					20
21 WILL ADDRESS RESOLUTION OF TROUBLED ARLF DEBT. IN THE					21
22 INTERIM, THE ARLF SHOULD MAKE MAXIMUM USE OF THE					22
23 AUTHORITY OF THE OFFICE OF THE ATTORNEY GENERAL TO					23
24 SETTLE LITIGATION, AND TO USE FORECLOSURE AUTHORITY WHEN					24
25 BORROWERS DO NOT MAKE BEST EFFORTS TO RESOLVE THEIR DEBT					25
26 PROBLEMS.					26

1 DEPARTMENT OF NATURAL RESOURCES (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	2
3						3
4	STATE FAIRS	144,500				4
5	IT IS THE INTENT OF THE LEGISLATURE THAT \$144,500 IN					
6	GENERAL FUNDS BE ALLOCATED AS FOLLOWS: ALASKA STATE					
7	FAIR-PALMER \$38,000, KENAI \$20,000, KODIAK STATE FAIR					
8	\$18,000, HAINES \$20,000, TANANA VALLEY FAIR-FAIRBANKS					
9	\$28,000, INTERIOR RIVERS STATE FAIR AT ANIAK \$4,500,					
10	NORTHWEST NATIVE TRADE FAIR \$8,000, AND DELTANA FAIR					
11	\$8,000.					
12						12
13						13
14						14
15	COMMERCIAL FISHERIES		25,190,500	20,284,900	4,905,600	15
16	COMMERCIAL FISHERIES (552 POSITIONS)	20,719,800				16
17	SPECIAL PROJECTS (136 POSITIONS)	4,470,700				17
18	SPORT FISHERIES		9,894,500	19,100	9,875,400	18
19	SPORT FISHERIES (215 POSITIONS)	9,193,400				19
20	SPECIAL PROJECTS (3 POSITIONS)	401,700				20
21	CAPITAL IMPROVEMENT POSITION COSTS (2 POSITIONS)	299,400				21
22	F.R.E.D.		19,316,200	11,901,200	7,415,000	22
23	F.R.E.D. (280 POSITIONS)	14,564,000				23
24	SPECIAL PROJECTS (19 POSITIONS)	4,752,200				24
25	WILDLIFE CONSERVATION		11,585,200	2,022,100	9,563,100	25

		APPROPRIATION	APPROPRIATION	FUND SOURCES		
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS		
1	DEPARTMENT OF FISH & GAME (CONT.)				1	
2					2	
3					3	
4	WILDLIFE CONSERVATION (162 POSITIONS)	10,602.100			4	
5	SPECIAL PROJECTS (2 POSITIONS)	920,000			5	
6	CAPITAL IMPROVEMENT POSITION COSTS (1 POSITION)	63,100			6	
7	ADMINISTRATION AND SUPPORT		5,761,900	4,930,000	831,900	7
8	OFFICE OF THE COMMISSIONER (13 POSITIONS)	1,440,300				8
9	PUBLIC COMMUNICATIONS (6 POSITIONS)	521,900				9
10	ADMINISTRATIVE SERVICES (66 POSITIONS)	3,799,700				10
11	BOARDS OF FISHERIES AND GAME (7 POSITIONS)		831,100	831,100		11
12	ADVISORY COMMITTEES AND REGIONAL COUNCILS (10 POSITIONS)		840,500	465,500	375,000	12
13	SUBSISTENCE		2,578,100	1,901,500	676,600	13
14	SUBSISTENCE (40 POSITIONS)	2,276,500				14
15	SPECIAL PROJECTS (5 POSITIONS)	301,600				15
16	HABITAT		3,493,700	2,867,400	626,300	16
17	HABITAT (50 POSITIONS)	2,922,100				17
18	SPECIAL PROJECTS (13 POSITIONS)	571,600				18
19	COMMERCIAL FISHERIES ENTRY COMMISSION (44 POSITIONS)		2,581,600	2,475,800	105,800	19

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1						1
2						2
3	*****		*****			3
4	***** DEPARTMENT OF PUBLIC SAFETY *****					4
5	*****		*****			5
6	FISH AND WILDLIFE PROTECTION		13,360,000	13,360,000		6
7	ENFORCEMENT AND INVESTIGATIVE SERVICES UNIT (144 POSITIONS)	9,720,600				7
8	DIRECTOR'S OFFICE (3 POSITIONS)	217,600				8
9	AIRCRAFT SECTION (6 POSITIONS)	964,800				9
10	MARINE ENFORCEMENT (19 POSITIONS)	2,457,000				10
11	FIRE PREVENTION		1,834,300	1,750,100	84,200	11
12	FIRE PREVENTION OPERATIONS (19 POSITIONS)	1,359,800				12
13	FIRE SERVICE TRAINING (4 POSITIONS)	474,500				13
14	HIGHWAY SAFETY PLANNING AGENCY		1,359,000	221,700	1,137,300	14
15	HIGHWAY SAFETY PLANNING OPERATIONS (3 POSITIONS)	216,500				15
16	COMMERCIAL VEHICLE SAFETY (6 POSITIONS)	281,300				16
17	FEDERAL GRANTS (1 POSITION)	861,200				17
18	MOTOR VEHICLES		6,438,000	6,138,000	300,000	18
19	DRIVER SERVICES (24 POSITIONS)	1,242,100				19
20	VEHICLE SERVICES (9 POSITIONS)	386,600				20
21	FIELD SERVICES (98 POSITIONS)	4,177,100				21
22	ADMINISTRATION (13 POSITIONS)	632,200				22
23	ALASKA STATE TROOPERS		37,602,300	35,413,400	2,188,900	23
24	DETACHMENTS (311 POSITIONS)	25,979,600				24

1	DEPARTMENT OF PUBLIC SAFETY (CONT.)		1
2		ALLOCATIONS	2
3		APPROPRIATION	3
4		ITEMS	4
5		GENERAL FUND	5
6		OTHER FUNDS	6
4	SPECIAL PROJECTS (5 POSITIONS)	484,900	4
5	CRIMINAL INVESTIGATIONS BUREAU (44 POSITIONS)	4,452,300	5
6	DIRECTOR'S OFFICE (11 POSITIONS)	690,900	6
7	JUDICIAL SERVICES-ANCHORAGE (25 POSITIONS)	1,390,900	7
8	PRISONER TRANSPORTATION	967,000	8
9	SEARCH AND RESCUE	169,700	9
10	RURAL TROOPER HOUSING	496,400	10
11	NARCOTICS TASK FORCE (13 POSITIONS)	2,970,600	11
12	VILLAGE PUBLIC SAFETY OFFICER PROGRAM	6,642,400	12
13	CONTRACTS	4,806,800	13
14	SUPPORT (12 POSITIONS)	1,612,200	14
15	ADMINISTRATION (3 POSITIONS)	223,400	15
16	ALASKA POLICE STANDARDS COUNCIL (3 POSITIONS)	310,900	16
17	VIOLENT CRIMES COMPENSATION BOARD (2 POSITIONS)	920,600	17
18	DOMESTIC VIOLENCE AND SEXUAL ASSAULT (4 POSITIONS)	6,211,700	18
19	STATEWIDE SUPPORT	11,452,800	19
20	CONTRACT JAILS (2 POSITIONS)	3,426,300	20
21	COMMISSIONER'S OFFICE (5 POSITIONS)	484,700	21
22	TRAINING ACADEMY (8 POSITIONS)	1,454,300	22
23	ADMINISTRATIVE SERVICES (33 POSITIONS)	1,721,700	23
24	CIVIL AIR PATROL	420,000	24

1 DEPARTMENT OF PUBLIC SAFETY (CONT.)

2		3	4	5	6	7	8	9	10	11
		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES					
			ITEMS	GENERAL FUND	OTHER FUNDS					
4	LABORATORY SERVICES (25 POSITIONS)	1,671,100								
5	ALASKA PUBLIC SAFETY INFORMATION NETWORK (11 POSITIONS)	1,314,100								
6	BUILDING SECURITY	240,000								
7	ALASKA CRIMINAL RECORDS AND IDENTIFICATION (13 POSITIONS)	720,600								
8	* * * * *		* * * * *							
9	* * * * * DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES * * * * *									
10	* * * * *		* * * * *							
11	OFFICE OF THE COMMISSIONER		88,790,800	25,845,800	62,945,000					
12	COMMISSIONER'S OFFICE (11 POSITIONS)	851,400								

13 IT IS THE INTENT OF THE LEGISLATURE THAT THE STATE SHALL  
 14 ACCEPT PUBLISHED EQUIPMENT RATES AT THE TIME GRANTS ARE  
 15 APPROVED.  
 16 IT IS THE INTENT OF THE LEGISLATURE THAT WHENEVER  
 17 POSSIBLE A COOPERATIVE AGREEMENT BETWEEN STATE AND  
 18 MUNICIPAL AGENCIES WILL BE SOUGHT TO ALLOW THEM TO SHARE  
 19 EQUIPMENT AND MATERIALS WHEN FEASIBLE.  
 20 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT  
 21 OF TRANSPORTATION/PUBLIC FACILITIES PROVIDE ADEQUATE AND  
 22 EFFICIENT EQUIPMENT, AND MAINTENANCE OF SAME, TO  
 23 EXPEDITE WINTER CLEARING OF AIRPORTS IN RURAL ALASKA.  
 24 IT IS THE INTENT OF THE LEGISLATURE THAT, TO THE MAXIMUM  
 25 EXTENT ALLOWABLE UNDER EXISTING LAW, THE STATE EQUIPMENT

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	FLEET TAKE FACTORS OTHER THAN LOWEST PRICE INTO ACCOUNT				
5	WHEN MAKING BID AWARDS FOR HEAVY EQUIPMENT. THESE				
6	FACTORS SHOULD INCLUDE RESALE VALUE, SERVICE AS MEASURED				
7	BY WARRANTY, PARTS AVAILABILITY, AND SERVICE LOCATIONS,				
8	AND DURABILITY AS MEASURED BY PROJECTED OPERATING AND				
9	MAINTENANCE COSTS. THIS SHOULD BE DONE WITH THE GOAL OF				
10	ACQUIRING THE BEST VALUE CONSIDERING THE PRICE AND THE				
11	QUALITY OF EQUIPMENT PURCHASED.				
12	DISADVANTAGED BUSINESS ENTERPRISE AND EXTERNAL EQUAL EMPLOYMENT OPPORTUNITY (11 POSITIONS)	639,000			
13	STATEWIDE INTERNAL REVIEW (14 POSITIONS)	915,500			
14	STATEWIDE MANAGEMENT & FINANCE				
15	MANAGEMENT AND FINANCE (39 POSITIONS)	2,104,900			
16	STATEWIDE LEASING/PROPERTY MANAGEMENT (3 POSITIONS)	408,900			
17	STATE EQUIPMENT FLEET (13 POSITIONS)	835,000			
18	STATEWIDE INFORMATION SYSTEMS (29 POSITIONS)	2,042,300			
19	STATE PLANS, PROGRAMS AND BUDGET				
20	PLANS, PROGRAMS AND BUDGET (28 POSITIONS)	1,651,900			
21	STATEWIDE AVIATION PLANNING (4 POSITIONS)	272,900			
22	STATEWIDE RESEARCH (14 POSITIONS)	1,049,900			
23	STATEWIDE ENGINEERING AND OPERATIONS STANDARDS				
24	ENGINEERING AND OPERATIONS STANDARDS (31 POSITIONS)	2,357,000			
25	THE SUM OF \$200,000 IS APPROPRIATED TO THE DEPARTMENT OF				

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2			ITEMS	GENERAL FUND	OTHER FUNDS	2
3		ALLOCATIONS				3
4	TRANSPORTATION AND PUBLIC FACILITIES FOR A STATEWIDE					4
5	GRANT PROGRAM TO PROVIDE FUNDING TO COMMUNITIES FOR					5
6	OFF-HIGHWAY TRANSPORTATION SAFETY MARKERS AND RIVER					6
7	NAVIGATION AIDS. THE POTENTIAL THREAT TO THE LIFE AND					7
8	SAFETY OF RESIDENTS SHALL BE THE PRIMARY FACTOR IN THE					8
9	AWARD OF THESE GRANTS.					9
10	CIP PROGRAM (52 POSITIONS)	4,188,400				10
11	CENTRAL REGION ADMINISTRATIVE SERVICES					11
12	ADMINISTRATIVE SERVICES (35 POSITIONS)	1,628,100				12
13	LEASING (8 POSITIONS)	442,700				13
14	CENTRAL REGION PLANNING (18 POSITIONS)	1,009,300				14
15	CENTRAL REGION DESIGN AND CONSTRUCTION					15
16	ENGINEERING MANAGEMENT (30 POSITIONS)	3,073,100				16
17	CIP PROGRAM (423 POSITIONS)	21,868,900				17
18	NORTHERN REGION ADMINISTRATIVE SERVICES					18
19	INTERIOR DISTRICT ADMINISTRATIVE SERVICES (29 POSITIONS)	1,571,500				19
20	WESTERN DISTRICT ADMINISTRATIVE SERVICES (4 POSITIONS)	206,500				20
21	SOUTHCENTRAL DISTRICT ADMINISTRATIVE SERVICES (5 POSITIONS)	201,800				21
22	DATA AND WORD PROCESSING	14,500				22
23	AIRPORT LEASING AND PROPERTY MANAGEMENT (7 POSITIONS)	467,100				23

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES	1
2			ITEMS	GENERAL FUND	2
3		ALLOCATIONS		OTHER FUNDS	3
4	NORTHERN REGION PLANNING (16 POSITIONS)	993,300			4
5	NORTHERN REGION DESIGN AND CONSTRUCTION				5
6	ENGINEERING MANAGEMENT (36 POSITIONS)	2,798,400			6
7	CIP PROGRAM (405 POSITIONS)	19,864,600			7
8	SOUTHEAST REGION ADMINISTRATIVE SERVICES (22 POSITIONS)	1,060,900			8
9	SOUTHEAST REGION PLANNING (4 POSITIONS)	331,600			9
10	SOUTHEAST REGION DESIGN AND CONSTRUCTION				10
11	ENGINEERING MANAGEMENT (34 POSITIONS)	2,312,700			11
12	CIP PROGRAM (113 POSITIONS)	6,261,000			12
13	MARINE MANAGEMENT				13
14	ADMINISTRATION (44 POSITIONS)	2,153,300			14
15	CUSTOMER SERVICES MANAGEMENT (32 POSITIONS)	2,569,700			15
16	VESSEL OPERATIONS MANAGEMENT (14 POSITIONS)	904,200			16
17	MARINE FACILITIES ENGINEERING				17
18	MANAGEMENT (5 POSITIONS)	464,500			18
19	CIP PROGRAM (20 POSITIONS)	1,274,000			19
20	INTERNATIONAL AIRPORTS		33,008,400		20
21	DIRECTOR OF INTERNATIONAL AIRPORTS (10 POSITIONS)	1,308,800			21
22	ANCHORAGE INTERNATIONAL AIRPORT				22
23	FIELD MAINTENANCE (56 POSITIONS)	3,438,400			23
24	BUILDING MAINTENANCE (47 POSITIONS)	4,644,200			24

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	3
4	SECURITY (83 POSITIONS)	6,098,800				4
5	CUSTODIAL (65 POSITIONS)	3,417,000				5
6	EQUIPMENT MAINTENANCE (16 POSITIONS)	1,401,900				6
7	ADMINISTRATION (28 POSITIONS)	3,526,600				7
8	DATA AND WORD PROCESSING	100,000				8
9	FAIRBANKS INTERNATIONAL AIRPORT					9
10	FIELD MAINTENANCE (18 POSITIONS)	1,912,500				10
11	BUILDING MAINTENANCE (7 POSITIONS)	1,338,800				11
12	SECURITY (43 POSITIONS)	3,716,900				12
13	CUSTODIAL (13 POSITIONS)	692,100				13
14	ADMINISTRATION (12 POSITIONS)	1,412,400				14
15	CENTRAL REGION MAINTENANCE AND OPERATIONS		39,804,100	31,310,700	8,493,400	15
16	HIGHWAYS AND AVIATION (214 POSITIONS)	27,412,800				16
17	THE TRANSPORTATION MAINTENANCE SUPERINTENDENT I					17
18	POSITION, LOCATED AT THE BETHEL AIRPORT, WILL BE					18
19	RECLASSIFIED UPON RETIREMENT OF INCUMBENT TO A					19
20	SUPERVISOR/EQUIPMENT OPERATOR POSITION WHICH IS NEEDED					20
21	TO OPERATE MACHINERY AND MEET SUPERVISORY NEEDS. COST					21
22	SAVINGS RESULTING FROM THIS RECLASS ARE TO BE APPLIED					22
23	TOWARDS ADDITIONAL STAFF MONTHS FOR A PART-TIME					23
24	EQUIPMENT OPERATOR POSITION AT THE SAME LOCATION.					24
25	THE SUM OF \$35,000 IS ADDED TO THE DEPARTMENT OF					25
26	TRANSPORTATION, CENTRAL REGION, MAINTENANCE AND					26



1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES
2			ITEMS	GENERAL FUND	OTHER FUNDS
3		ALLOCATIONS			
4	ADMINISTRATION (3 POSITIONS)	195,700			
5	STATE EQUIPMENT FLEET (20 POSITIONS)	2,219,000			
6	SOUTHEAST REGION MAINTENANCE AND OPERATIONS		13,895,400	11,929,900	1,965,500
7	HIGHWAYS AND AVIATION (56 POSITIONS)	8,184,200			
8	FACILITIES (24 POSITIONS)	3,704,400			
9	ADMINISTRATION (5 POSITIONS)	271,400			
10	STATE EQUIPMENT FLEET (14 POSITIONS)	1,735,400			
11	MARINE OPERATIONS		60,183,300	60,048,300	135,000
12	MARINE SHORE FACILITIES				
13	SOUTHEAST SHORE FACILITIES (34 POSITIONS)	2,627,600			
14	SOUTHWEST SHORE FACILITIES (5 POSITIONS)	780,000			
15	MARINE VESSEL OPERATIONS				
16	SOUTHEAST VESSEL OPERATIONS AND OVERHAUL (627 POSITIONS)	47,607,300			
17	SOUTHWEST VESSEL OPERATIONS AND OVERHAUL (98 POSITIONS)	9,168,400			
18	RETIREMENT INCENTIVE PROGRAM		647,000	509,200	137,800

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS		
1					1	
2					2	
3	*****	*****			3	
4	***** DEPARTMENT OF ENVIRONMENTAL CONSERVATION	*****			4	
5	*****	*****			5	
6	ADMINISTRATION		2,368,500	1,806,200	562,300	6
7	OFFICE OF THE COMMISSIONER (6 POSITIONS)	489,300				7
8	ADMINISTRATIVE SERVICES (38 POSITIONS)	1,959,200				8
9	FACILITY CONSTRUCTION AND OPERATIONS (30 POSITIONS)		3,085,500	2,175,500	910,000	9
10	ENVIRONMENTAL QUALITY		23,261,400	13,428,500	9,832,900	10
11	ENVIRONMENTAL QUALITY DIRECTOR (6 POSITIONS)	489,300				11
12	MONITORING AND LABORATORY SUPPORT (22 POSITIONS)	1,349,400				12
13	ENVIRONMENTAL QUALITY PROJECTS (280 POSITIONS)	21,422,700				13
14	ENVIRONMENTAL HEALTH		4,831,700	4,152,300	679,400	14
15	ENVIRONMENTAL HEALTH DIRECTOR (3 POSITIONS)	183,600				15
16	ANIMAL HEALTH AND DAIRY INDUSTRY (2 POSITIONS)	189,000				16
17	MEAT AND POULTRY INSPECTION (11 POSITIONS)	608,000				17
18	SEAFOOD INDUSTRY (30 POSITIONS)	1,775,000				18
19	SANITATION (23 POSITIONS)	1,320,200				19
20	PALMER LABORATORY (11 POSITIONS)	755,900				20

1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	1
2						2
3	*****		*****			3
4	***** DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS		*****			4
5	*****		*****			5
6	ADMINISTRATION AND SUPPORT		4,306,200	3,939,400	366,800	6
7	OFFICE OF THE COMMISSIONER (4 POSITIONS)	926,000				7
8	ADMINISTRATIVE SERVICES (33 POSITIONS)	1,469,300				8
9	DATA AND WORD PROCESSING (3 POSITIONS)	436,500				9
10	DESIGNATED GRANTS	1,474,400				10
11	SENIOR CITIZENS/DISABLED VETERANS TAX RELIEF		3,003,500	3,003,500		11
12	HOMEOWNERS' PROPERTY TAX EXEMPTION	2,193,500				12
13	RENTERS' EQUIVALENCY REBATE	810,000				13
14	COMMUNITY ASSISTANCE GRANTS		4,125,000	125,000	4,000,000	14
15	NATIONAL FOREST RECEIPTS	4,000,000				15
16	ORGANIZATIONAL GRANTS	125,000				16
17	MUNICIPAL REVENUE SHARING		91,094,000	91,094,000		17
18	STATE REVENUE SHARING	38,347,000				18
19	IT IS THE INTENT OF THE 16TH LEGISLATURE THAT UPON					19
20	RECEIPT OF MUNICIPAL ASSISTANCE OR REVENUE SHARING THAT					20
21	THE APPLICABLE COMMUNITIES GIVE PRIORITY CONSIDERATION					21
22	TO COMMUNITY SERVICES FACILITIES, RISK MANAGEMENT AND					22
23	OTHER PUBLIC SAFETY ACTIVITIES.					23
24	MUNICIPAL ASSISTANCE	52,747,000				24
25	LOCAL GOVERNMENT ASSISTANCE		6,872,000	4,118,600	2,753,400	25

1	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2						7
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	TRAINING AND DEVELOPMENT (35 POSITIONS)	2,263,900				4
5	STATE ASSESSOR (7 POSITIONS)	359,700				5
6	LOCAL BOUNDARY COMMISSION (4 POSITIONS)	279,800				6
7	STATEWIDE ASSISTANCE (12 POSITIONS)	3,203,600				7
8	RURAL DEVELOPMENT					8
9	ANCSA PLAN OF SURVEY (6 POSITIONS)	500,600				9
10	MUNICIPAL LANDS TRUSTEE (4 POSITIONS)	264,400				10
11	CHILD ASSISTANCE		24,609,700	22,081,500	2,528,200	11
12	CHILD CARE (9 POSITIONS)	13,752,100				12
13	IT IS THE INTENT OF THE LEGISLATURE THAT THE CHILD CARE					13
14	GRANT FUNDS DISTRIBUTED TO ELIGIBLE FACILITIES BE EQUAL					14
15	TO OR EXCEED \$22.50 PER MONTH PER ELIGIBLE CHILD, AND					15
16	THAT THE DEPARTMENT OF COMMUNITY AND REGIONAL AFFAIRS					16
17	REQUEST SUPPLEMENTAL FUNDING IF NECESSARY TO MAINTAIN					17
18	THIS LEVEL OF ASSISTANCE.					18
19	HEAD START GRANTS (1 POSITION)	5,721,300				19
20	FAMILY SUPPORT ACT CHILD CARE	4,125,400				20
21	FAMILY SUPPORT ACT CHILD CARE MANAGEMENT (5 POSITIONS)	1,010,900				21
22	EMPLOYMENT AND TRAINING		23,992,400	4,087,600	19,904,800	22
23	JOB TRAINING PARTNERSHIP ACT (9 POSITIONS)	9,474,000				23
24	STATE EMPLOYMENT AND TRAINING (1 POSITION)	1,834,700				24

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)					1
2						2
3						3
4	FAMILY SUPPORT ACT JOBS (1 POSITION)	569,000				4
5	STATEWIDE SERVICE DELIVERY (22 POSITIONS)	5,411,200				5
6	ENERGY CONSERVATION (12 POSITIONS)	1,393,500				6
7	COMMUNITY DEVELOPMENT					7
8	BLOCK GRANTS CIP (3 POSITIONS)	189,800				8
9	COMMUNITY DEVELOPMENT ASSISTANCE (5 POSITIONS)	405,600				9
10	RURAL DEVELOPMENT GRANTS (1 POSITION)	1,748,000				10
11	HOUSING ASSISTANCE					11
12	HOUSING LOAN ADMINISTRATION (22 POSITIONS)	2,865,900				12
13	HOUSING CONSTRUCTION DEVELOPMENT (2 POSITIONS)	100,700				13
14	*****		*****			14
15	***** DEPARTMENT OF CORRECTIONS *****					15
16	*****		*****			16
17	ADMINISTRATION AND SUPPORT		3,961,900	3,581,200	380,700	17
18	COMMISSIONER'S OFFICE (7 POSITIONS)	540,700				18
19	PAROLE BOARD (5 POSITIONS)	430,900				19
20	FACILITY-CAPITAL IMPROVEMENT UNIT (3 POSITIONS)	245,700				20
21	ADMINISTRATIVE SERVICES (40 POSITIONS)	2,309,700				21
22	DATA AND WORD PROCESSING (4 POSITIONS)	434,900				22
23	STATEWIDE OPERATIONS		94,821,000	91,939,000	2,882,000	23
24	STATEWIDE PROGRAMS (5 POSITIONS)	7,741,700				24

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS	
1	DEPARTMENT OF CORRECTIONS (CONT.)					1
2						2
3						3
4	CLASSIFICATION AND TRANSPORTATION (8 POSITIONS)	542,500				4
5	CORRECTIONAL INDUSTRIES ADMINISTRATION (14 POSITIONS)	748,500				5
6	CORRECTIONAL INDUSTRIES PRODUCT COST	2,253,600				6
7	TRAINING UNIT (11 POSITIONS)	1,014,400				7
8	OUT-OF-STATE CONTRACTUAL	1,562,500				8
9	MAJOR MEDICAL (13 POSITIONS)	4,182,400				9
10	NORTHERN DIRECTOR'S OFFICE (2 POSITIONS)	181,100				10
11	FAIRBANKS CORRECTIONAL CENTER (98 POSITIONS)	6,964,600				11
12	ANVIL MOUNTAIN CORRECTIONAL CENTER (44 POSITIONS)	3,542,600				12
13	YUKON-KUSKOKWIM CORRECTIONAL CENTER (45 POSITIONS)	3,674,600				13
14	NORTHERN REGION PROBATION (36 POSITIONS)	2,135,000				14
15	SOUTHCENTRAL DIRECTOR'S OFFICE (3 POSITIONS)	205,600				15
16	PALMER CORRECTIONAL CENTER (113 POSITIONS)	7,168,700				16
17	MATANUSKA-SUSITNA CORRECTIONAL CENTER (40 POSITIONS)	2,509,000				17
18	COMBINED HILAND MOUNTAIN CORRECTIONAL CENTER (101 POSITIONS)	6,713,300				18
19	COOK INLET CORRECTIONAL CENTER (135 POSITIONS)	8,261,500				19
20	ANCHORAGE ANNEX CORRECTIONAL CENTER (56 POSITIONS)	3,112,900				20
21	WILDWOOD CORRECTIONAL CENTER (108 POSITIONS)	7,038,800				21
22	SPRING CREEK CORRECTIONAL CENTER (207 POSITIONS)	12,431,800				22
23	SOUTHCENTRAL REGION PROBATION (66 POSITIONS)	3,310,700				23

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1	DEPARTMENT OF CORRECTIONS (CONT.)					1
2						2
3						3
4	SOUTHEAST DIRECTOR'S OFFICE (2 POSITIONS)	130,600				4
5	LEMON CREEK CORRECTIONAL CENTER (96 POSITIONS)	6,029,500				5
6	KETCHIKAN CORRECTIONAL CENTER (43 POSITIONS)	2,617,900				6
7	SOUTHEAST REGION PROBATION (14 POSITIONS)	747,200				7
8	*****	*****				8
9	***** UNIVERSITY OF ALASKA *****					9
10	*****	*****				10
11	STATEWIDE PROGRAMS AND SERVICES		21,618,700	12,101,400	9,517,300	11
12	STATEWIDE SERVICES (107 POSITIONS)	12,617,500				12
13	STATEWIDE NETWORKS (73 POSITIONS)	7,127,800				13
14	STATEWIDE CIP OVERHEAD POSITIONS AND COSTS (27 POSITIONS)	1,873,400				14
15	STATEWIDE VOCATIONAL TECHNICAL PROGRAMS (3 POSITIONS)		9,476,500	9,396,500	80,000	15
16	UNIVERSITY OF ALASKA ANCHORAGE		94,182,100	48,978,000	45,204,100	16
17	UNIVERSITY OF ALASKA ANCHORAGE/ANCHORAGE CAMPUS (908 POSITIONS)	73,613,200				17
18	UNIVERSITY OF ALASKA ANCHORAGE/KENAI COLLEGE (56 POSITIONS)	4,994,300				18
19	UNIVERSITY OF ALASKA ANCHORAGE/KODIAK COLLEGE (30 POSITIONS)	2,485,000				19
20	UNIVERSITY OF ALASKA ANCHORAGE/MATANUSKA-SUSITNA COLLEGE (39 POSITIONS)	3,112,900				20
-21	PRINCE WILLIAM SOUND COMMUNITY COLLEGE (37 POSITIONS)	2,779,100				21

1	UNIVERSITY OF ALASKA (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	UNIVERSITY OF ALASKA ANCHORAGE/ALASKA CENTER FOR INTERNATIONAL BUSINESS (13 POSITIONS)	1,296,200				4
5	UNIVERSITY OF ALASKA ANCHORAGE/ORGANIZED RESEARCH (44 POSITIONS)	4,161,600				5
6	UNIVERSITY OF ALASKA ANCHORAGE/MINING AND PETROLEUM TRAINING SERVICE (7 POSITIONS)	1,739,800				6
7	UNIVERSITY OF ALASKA FAIRBANKS		172,470,400	81,398,300	91,072,100	7
8	UNIVERSITY OF ALASKA FAIRBANKS/FAIRBANKS CAMPUS (1,052 POSITIONS)	87,737,900				8
9	UNIVERSITY OF ALASKA FAIRBANKS/RURAL COLLEGE (112 POSITIONS)	7,761,300				9
10	SCHOOL OF FISHERIES AND OCEAN SCIENCE (163 POSITIONS)	21,171,000				10
11	FAIRBANKS ORGANIZED RESEARCH (446 POSITIONS)	43,040,400				11
12	UNIVERSITY OF ALASKA FAIRBANKS/COOPERATIVE EXTENSION SERVICE (102 POSITIONS)	5,528,700				12
13	UNIVERSITY OF ALASKA FAIRBANKS/RURAL COLLEGE/CHUKCHI CAMPUS (13 POSITIONS)	1,331,700				13
14	UNIVERSITY OF ALASKA FAIRBANKS/RURAL COLLEGE/KUSKOKWIM CAMPUS (48 POSITIONS)	4,068,200				14
15	UNIVERSITY OF ALASKA FAIRBANKS/RURAL COLLEGE/NORTHWEST CAMPUS (21 POSITIONS)	1,831,200				15
16	UNIVERSITY OF ALASKA SOUTHEAST		18,397,900	11,625,400	6,772,500	16
17	UNIVERSITY OF ALASKA SOUTHEAST/JUNEAU CAMPUS (185 POSITIONS)	14,144,200				17
18	UNIVERSITY OF ALASKA SOUTHEAST/SITKA CAMPUS (17 POSITIONS)	2,290,200				18

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1	UNIVERSITY OF ALASKA (CONT.)					1
2						2
3						3
4	UNIVERSITY OF ALASKA SOUTHEAST/KETCHIKAN CAMPUS (29 POSITIONS)	1,963,500				4
5		*****	*****			5
6		***** ALASKA COURT SYSTEM *****				6
7		*****	*****			7
8	ALASKA COURT SYSTEM		39,500,800	39,500,800		8
9	APPELLATE COURTS (53 POSITIONS)	3,591,800				9
10	TRIAL COURTS (529 POSITIONS)	30,799,300				10
11	ADMINISTRATION AND SUPPORT (71 POSITIONS)	5,109,700				11
12	COMMISSION ON JUDICIAL CONDUCT (3 POSITIONS)		334,100	334,100		12
13	JUDICIAL COUNCIL (4 POSITIONS)		442,100	442,100		13
14		*****	*****			14
15		***** LEGISLATURE *****				15
16		*****	*****			16
17	BUDGET AND AUDIT COMMITTEE		6,528,800	6,528,800		17
18	LEGISLATIVE AUDIT (37 POSITIONS)	2,424,500				18
19	LEGISLATIVE FINANCE (57 POSITIONS)	3,700,400				19
20	COMMITTEE EXPENSES (4 POSITIONS)	403,900				20
21	LEGISLATIVE COUNCIL		19,275,500	18,994,500	281,000	21
22	SALARIES AND ALLOWANCES (60 POSITIONS)	3,150,500				22
23	EXECUTIVE ADMINISTRATION (22 POSITIONS)	1,500,600				23
24	PUBLIC SERVICES (34 POSITIONS)	1,901,800				24

		APPROPRIATION	APPROPRIATION	FUND SOURCES	
		ITEMS	GENERAL FUND	OTHER FUNDS	
1	LEGISLATURE (CONT.)				1
2					2
3		ALLOCATIONS			3
4	ADMINISTRATIVE SERVICES (36 POSITIONS)	1,656,100			4
5	LEGAL SERVICES (27.9 POSITIONS)	1,613,600			5
6	SESSION EXPENSES (217 POSITIONS)	6,058,300			6
7	COUNCIL AND SUBCOMMITTEES (2 POSITIONS)	628,500			7
8	OFFICE SPACE RENTAL (8 POSITIONS)	1,840,100			8
9	LEGISLATIVE RESEARCH AGENCY (16 POSITIONS)	926,000			9
10	LEGISLATIVE OPERATING BUDGET		4,207,500	4,207,500	10
11	OMBUDSMAN (22 POSITIONS)		1,426,400	1,426,400	11
12	* SEC. 30 THE FOLLOWING SETS OUT THE FUNDING BY AGENCY				12
13	FOR THE APPROPRIATIONS MADE IN THE PRECEDING SECTIONS OF				13
14	THIS ACT.				14
15	OFFICE OF THE GOVERNOR				15
16	FEDERAL RECEIPTS	2,091,900			16
17	GENERAL FUND	18,611,400			17
18	GENERAL FUND/PROGRAM RECEIPTS	18,000			18
19	INTER-AGENCY RECEIPTS	145,200			19
20	*** TOTAL FUNDING ***	20,866,500			20
21	DEPARTMENT OF ADMINISTRATION				21
22	FEDERAL RECEIPTS	5,794,700			22
23	GENERAL FUND MATCH	921,900			23
24	GENERAL FUND	157,115,100			24
25	GENERAL FUND/PROGRAM RECEIPTS	5,601,100			25

1	DEPARTMENT OF ADMINISTRATION (CONT.)		1
2	GENERAL FUND/MENTAL HEALTH TRUST	996,000	2
3	INTER-AGENCY RECEIPTS	30,561,500	3
4	PUBLIC EMPLOYEES RETIREMENT FUND	2,076,000	4
5	SURPLUS PROPERTY REVOLVING FUND	133,000	5
6	TEACHERS RETIREMENT SYSTEM FUND	1,651,100	6
7	JUDICIAL RETIREMENT SYSTEM	34,300	7
8	NATIONAL GUARD RETIREMENT SYSTEM	28,300	8
9	CAPITAL IMPROVEMENT PROJECT RECEIPTS	506,500	9
10	*** TOTAL FUNDING ***	\$205,419,500	10
11	DEPARTMENT OF LAW		11
12	FEDERAL RECEIPTS	111,900	12
13	GENERAL FUND	35,228,800	13
14	GENERAL FUND/PROGRAM RECEIPTS	264,400	14
15	INTER-AGENCY RECEIPTS	9,006,100	15
16	STATE CORPORATION RECEIPTS	3,500,000	16
17	*** TOTAL FUNDING ***	\$48,111,200	17
18	DEPARTMENT OF REVENUE		18
19	FEDERAL RECEIPTS	4,442,400	19
20	GENERAL FUND MATCH	1,528,000	20
21	GENERAL FUND	10,470,500	21
22	GENERAL FUND/PROGRAM RECEIPTS	1,172,800	22
23	INTER-AGENCY RECEIPTS	471,200	23
24	STATE CORPORATION RECEIPTS	24,902,200	24
25	SCIENCE & TECHNOLOGY ENDOWMENT INCOME	3,060,000	25

1	DEPARTMENT OF REVENUE (CONT.)		1
2	PUBLIC EMPLOYEES RETIREMENT FUND	9,078,500	2
3	TEACHERS RETIREMENT SYSTEM FUND	5,685,900	3
4	JUDICIAL RETIREMENT SYSTEM	59,700	4
5	NATIONAL GUARD RETIREMENT SYSTEM	15,300	5
6	UNIVERSITY RESTRICTED RECEIPTS	47,600	6
7	PERMANENT FUND DIVIDEND FUND	3,783,600	7
8	PUBLIC SCHOOL FUND	262,800	8
9	*** TOTAL FUNDING ***	964,980,500	9
10	DEPARTMENT OF EDUCATION		10
11	FEDERAL RECEIPTS	61,781,200	11
12	GENERAL FUND MATCH	1,911,100	12
13	GENERAL FUND	680,961,700	13
14	GENERAL FUND/PROGRAM RECEIPTS	2,461,100	14
15	INTER-AGENCY RECEIPTS	7,885,800	15
16	DONATED COMMODITY/HANDLING FEE ACCT	232,700	16
17	STATE CORPORATION RECEIPTS	4,580,900	17
18	SCHOOL FUND (CIGARETTE TAX)	2,600,000	18
19	PUBLIC LAW 81-874	20,695,500	19
20	TRAINING AND BUILDING FUND	172,800	20
21	CAPITAL IMPROVEMENT PROJECT RECEIPTS	568,500	21
22	PUBLIC SCHOOL FUND	7,015,200	22
23	*** TOTAL FUNDING ***	6790,866,500	23
24	DEPARTMENT OF HEALTH & SOCIAL SERVICES		24
25	FEDERAL RECEIPTS	193,052,300	25

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)	
2	GENERAL FUND MATCH	140,627,900
3	GENERAL FUND	154,802,600
4	GENERAL FUND/PROGRAM RECEIPTS	6,620,700
5	GENERAL FUND/MENTAL HEALTH TRUST	50,380,200
6	INTER-AGENCY RECEIPTS	17,085,500
7	TITLE XX	6,101,000
8	PERMANENT FUND DIVIDEND FUND	12,217,300
9	CAPITAL IMPROVEMENT PROJECT RECEIPTS	277,700
10	*** TOTAL FUNDING ***	\$581,165,200
11	DEPARTMENT OF LABOR	
12	FEDERAL RECEIPTS	29,276,800
13	GENERAL FUND MATCH	1,420,300
14	GENERAL FUND	11,178,700
15	GENERAL FUND/PROGRAM RECEIPTS	585,000
16	INTER-AGENCY RECEIPTS	5,310,400
17	SECOND INJURY FUND RESERVE ACCOUNT	3,264,800
18	DISABLED FISHERMANS RESERVE ACCOUNT	1,226,900
19	TRAINING AND BUILDING FUND	571,300
20	*** TOTAL FUNDING ***	\$52,834,200
21	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT	
22	FEDERAL RECEIPTS	5,375,000
23	GENERAL FUND MATCH	750,000
24	GENERAL FUND	48,925,800
25	GENERAL FUND/PROGRAM RECEIPTS	14,461,400

1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)		1
2	INTER-AGENCY RECEIPTS	444,700	2
3	STATE CORPORATION RECEIPTS	2,051,300	3
4	PUBLIC EMPLOYEES RETIREMENT FUND	73,700	4
5	TEACHERS RETIREMENT SYSTEM FUND	114,400	5
6	VETERANS REVOLVING LOAN FUND	434,000	6
7	COMMERCIAL FISHING LOAN FUND	1,149,200	7
8	SURETY FUND	145,400	8
9	SMALL BUSINESS LOAN FUND	92,100	9
10	TOURISM REVOLVING LOAN FUND	40,200	10
11	CAPITAL IMPROVEMENT PROJECT RECEIPTS	4,123,200	11
12	POWER PROJECT LOAN FUND	76,000	12
13	RURAL ELECTRIFICATION LOAN FUND	9,500	13
14	MINING REVOLVING LOAN FUND	231,300	14
15	CHILD CARE REVOLVING LOAN FUND	54,500	15
16	HISTORICAL DISTRICT REVOLVING LOAN FUND	9,300	16
17	FISHERIES ENHANCEMENT REVOLVING LOAN FND	288,800	17
18	ALTERNATIVE ENERGY REVOLVING LOAN FUND	357,100	18
19	RESIDENTIAL ENERGY CONSERVATION LOAN FND	278,500	19
20	POWER DEVELOPMENT REVOLVING LOAN FUND	654,900	20
21	BULK FUEL REVOLVING LOAN FUND	74,400	21
22	*** TOTAL FUNDING ***	880,174,700	22
23	DEPARTMENT OF MILITARY & VETERANS AFFAIRS		23
24	FEDERAL RECEIPTS	7,419,000	24
25	GENERAL FUND MATCH	1,378,600	25

1	DEPARTMENT OF MILITARY & VETERANS AFFAIRS (CONT.)	
2	GENERAL FUND	7,829,800
3	GENERAL FUND/PROGRAM RECEIPTS	29,700
4	INTER-AGENCY RECEIPTS	264,300
5	*** TOTAL FUNDING ***	\$16,920,600
6	DEPARTMENT OF NATURAL RESOURCES	
7	FEDERAL RECEIPTS	5,743,200
8	GENERAL FUND MATCH	479,600
9	GENERAL FUND	40,411,300
10	GENERAL FUND/PROGRAM RECEIPTS	6,255,100
11	INTER-AGENCY RECEIPTS	1,820,400
12	AGRICULTURAL LOAN FUND	1,073,600
13	CAPITAL IMPROVEMENT PROJECT RECEIPTS	1,345,800
14	*** TOTAL FUNDING ***	\$57,129,000
15	DEPARTMENT OF FISH & GAME	
16	FEDERAL RECEIPTS	23,731,800
17	GENERAL FUND MATCH	1,216,200
18	GENERAL FUND	41,095,500
19	GENERAL FUND/PROGRAM RECEIPTS	5,386,900
20	INTER-AGENCY RECEIPTS	1,274,500
21	FISH AND GAME FUND	9,005,900
22	CAPITAL IMPROVEMENT PROJECT RECEIPTS	362,500
23	*** TOTAL FUNDING ***	\$82,073,300
24	DEPARTMENT OF PUBLIC SAFETY	
25	FEDERAL RECEIPTS	3,793,000

1	DEPARTMENT OF PUBLIC SAFETY (CONT.)		1
2	GENERAL FUND MATCH	285,200	2
3	GENERAL FUND	78,452,300	3
4	GENERAL FUND/PROGRAM RECEIPTS	1,887,600	4
5	INTER-AGENCY RECEIPTS	977,300	5
6	PERMANENT FUND DIVIDEND FUND	736,600	6
7	*** TOTAL FUNDING ***	\$86,132,000	7
8	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES		8
9	FEDERAL RECEIPTS	3,557,200	9
10	GENERAL FUND MATCH	155,100	10
11	GENERAL FUND	162,509,800	11
12	GENERAL FUND/PROGRAM RECEIPTS	5,697,200	12
13	INTER-AGENCY RECEIPTS	2,683,700	13
14	HIGHWAY WORKING CAPITAL FUND	20,774,200	14
15	INTERNATIONAL AIRPORT REVENUE FUND	34,156,600	15
16	CAPITAL IMPROVEMENT PROJECT RECEIPTS	57,182,800	16
17	*** TOTAL FUNDING ***	\$286,716,600	17
18	DEPARTMENT OF ENVIRONMENTAL CONSERVATION		18
19	FEDERAL RECEIPTS	5,736,500	19
20	GENERAL FUND MATCH	1,909,200	20
21	GENERAL FUND	19,558,300	21
22	GENERAL FUND/PROGRAM RECEIPTS	95,000	22
23	INTER-AGENCY RECEIPTS	540,100	23
24	OIL/HAZARDOUS RESPONSE FUND(AS46.08.010)	4,889,800	24
25	CAPITAL IMPROVEMENT PROJECT RECEIPTS	729,800	25

1	DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)		
2	ALASKA CLEAN WATER LOAN FUND	88,400	
3	*** TOTAL FUNDING ***	\$33,547,100	
4	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS		
5	FEDERAL RECEIPTS	17,993,100	
6	GENERAL FUND MATCH	2,854,200	
7	GENERAL FUND	125,574,400	
8	GENERAL FUND/PROGRAM RECEIPTS	21,000	
9	INTER-AGENCY RECEIPTS	6,928,600	
10	CAPITAL IMPROVEMENT PROJECT RECEIPTS	706,800	
11	NATIONAL PETROLEUM RESERVE FUND	937,000	
12	HOUSING ASSISTANCE LOAN FUND	2,987,700	
13	*** TOTAL FUNDING ***	\$158,002,800	
14	DEPARTMENT OF CORRECTIONS		
15	GENERAL FUND	92,856,800	
16	GENERAL FUND/PROGRAM RECEIPTS	2,474,400	
17	GENERAL FUND/MENTAL HEALTH TRUST	189,000	
18	PERMANENT FUND DIVIDEND FUND	763,400	
19	CORRECTIONAL INDUSTRIES FUND	2,253,600	
20	CAPITAL IMPROVEMENT PROJECT RECEIPTS	245,700	
21	*** TOTAL FUNDING ***	\$98,782,900	
22	UNIVERSITY OF ALASKA		
23	FEDERAL RECEIPTS	36,517,700	
24	GENERAL FUND MATCH	2,763,800	
25	GENERAL FUND	160,735,800	

1	UNIVERSITY OF ALASKA (CONT.)		
2	INTER-AGENCY RECEIPTS	29,559,200	
3	U/A INTEREST INCOME	2,449,500	
4	U/A DORMITORY/FOOD/AUXILARY SERVICE	15,929,900	
5	U/A STUDENT TUITION/FEES/SERVICES	23,680,600	
6	U/A INDIRECT COST RECOVERY	10,217,700	
7	UNIVERSITY RESTRICTED RECEIPTS	32,418,000	
8	CAPITAL IMPROVEMENT PROJECT RECEIPTS	1,873,400	
9	*** TOTAL FUNDING ***	\$316,145,600	
10	ALASKA COURT SYSTEM		
11	GENERAL FUND	40,277,000	
12	*** TOTAL FUNDING ***	\$40,277,000	
13	LEGISLATURE		
14	GENERAL FUND	31,061,200	
15	GENERAL FUND/PROGRAM RECEIPTS	96,000	
16	INTER-AGENCY RECEIPTS	281,000	
17	*** TOTAL FUNDING ***	\$31,438,200	
18	* * * * * TOTAL BUDGET * * * * *	\$3,051,583,400	
19	* SEC. 31 THIS ACT TAKES EFFECT JULY 1, 1990.		