

BY THE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

1 IN THE HOUSE

2

HOUSE BILL NO. 500

3

IN THE LEGISLATURE OF THE STATE OF ALASKA

4

SIXTEENTH LEGISLATURE - SECOND SESSION

5

A BILL

6 For an Act entitled: "An Act making appropriations for the operating and
7 loan program expenses of state government; and
8 providing for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. Included within the general fund amounts appropriated in
11 this Act, the following amounts are from the unreserved special accounts in
12 the general fund:

13 Highway Fuel Tax Account \$20,500,000

14 Aviation Fuel Tax Account \$10,100,000

15 * Sec. 2. Federal or other program receipts that exceed the amounts
16 appropriated in this Act are appropriated conditioned upon compliance with
17 the program review provisions of AS 37.07.080(h).

18 * Sec. 3. If federal or other program receipts exceed the estimates
19 appropriated by this Act, the appropriation from state funds for the af-
20 fected program may be reduced by the amount of the excess if the reductions
21 are consistent with applicable federal statutes.

22 * Sec. 4. Except as provided in sec. 5 of this Act, if federal or other
23 program receipts fall short of the estimates appropriated by this Act, the
24 affected appropriation is reduced by the amount of the shortfall in re-
25 ceipts.

26 * Sec. 5. If the federal receipts under Title XX of the Social Security
27 Act (42 U.S.C. 1397 -- 1397f) fall short of the estimate, the amount of the
28 shortfall is appropriated from the general fund.

29 * Sec. 6. (a) Amounts equivalent to the amounts to be received in

1 settlement of insurance claims for losses are appropriated from the general
2 fund to the state insurance catastrophe reserve account established by
3 AS 37.05.289.

4 (b) Amounts equivalent to the amounts to be received in settlement of
5 claims against bonds guaranteeing the reclamation of state land are appro-
6 priated from the general fund to the agency secured by the bond. This
7 appropriation is made for the purpose of reclaiming state land affected by
8 a use covered by the bond.

9 (c) The appropriations made in this section are contingent upon
10 compliance with the program review provisions of AS 37.07.080(h).

11 * Sec. 7. The amount required to pay interest on revenue anticipation
12 notes issued by the commissioner of revenue under AS 43.08.010 is appropri-
13 ated from the general fund to the Department of Revenue.

14 * Sec. 8. The amount required to be paid by the state for the principal
15 of and interest on all issued and outstanding state-guaranteed bonds is
16 appropriated from the general fund to the state bond committee to make all
17 payments by the state required under its guarantee for principal and inter-
18 est.

19 * Sec. 9. The sum of \$8,652,862 is appropriated from the international
20 airports revenue fund to the state bond committee for payment of debt
21 service and trustee fees on outstanding international airports revenue
22 bonds.

23 * Sec. 10. The amount of the Rebate Requirement, as defined by Resolu-
24 tion No. 86-5 of the state bond committee, is appropriated from the Inter-
25 national Airports Revenue Fund to the state bond committee for deposit in
26 the Rebate Fund established by Resolution No. 86-5 of the state bond com-
27 mittee.

28 * Sec. 11. The sum of \$12,100,976 is appropriated from the general fund
29 to the state bond committee for lease payments to the Alaska State Housing

1 Authority; City of Seward; Delta Fox, Ltd.; and City of Palmer.

2 * Sec. 12. The sum of \$95,562,980 is appropriated from the general fund
3 to the state bond committee for payment of debt service and trustee fees on
4 state general obligation bonds.

5 * Sec. 13. The income of the Alaska permanent fund allocated annually
6 to pay permanent fund dividends as provided in AS 43.23.045(b), estimated
7 at \$493,000,000, is appropriated to the dividend fund (AS 43.23.045(a)) for
8 the payment of the 1990 permanent fund dividend and administrative and
9 associated costs.

10 * Sec. 14. (a) The amount calculated under AS 37.13.145 to offset the
11 effect of inflation on the principal of the Alaska permanent fund (estimat-
12 ed to be \$501,000,000) is appropriated to the permanent fund principal from
13 the income of the permanent fund remaining after funds are transferred to
14 the dividend fund.

15 (b) If the amount appropriated under (a) of this section is not
16 sufficient to fully offset the effect of inflation, then the additional
17 amount necessary to fully inflation-proof the principal of the Alaska
18 permanent fund (estimated at \$48,000,000) is appropriated from the Earnings
19 Reserve Account to the principal.

20 * Sec. 15. All unrestricted mortgage loan interest payments and all
21 other receipts, including, without limitation, mortgage loan commitment
22 fees, received by or accrued to the Alaska Housing Finance Corporation
23 during the period of July 1, 1990 through June 30, 1991, and all income
24 earned on assets of the corporation during that period, are appropriated to
25 the Alaska housing finance revolving fund (AS 18.56.082) for the purposes
26 described in AS 18.56.

27 * Sec. 16. The sum of \$6,347,300 is appropriated to the general fund,
28 as an additional revenue source, from the following enterprise funds:

29 World War II Veterans' Revolving Fund (AS 26.15.090) \$ 97,700

1 Child Care Facility Revolving Loan Fund (AS 44.33.240) \$ 244,300
 2 Historical District Revolving Loan Fund (As 45.98.010) \$ 82,400
 3 Alternative Energy Revolving Loan Fund (AS 45.88.010) \$ 835,400
 4 Residential Energy Conservation Fund (AS 45.89.010) \$ 231,400
 5 Grain Reserve Revolving Loan Fund (AS 03.12.040) \$ 78,100
 6 Mining Loan Fund (AS 27.09.010) \$1,247,800
 7 Power Development Revolving Loan Fund (AS 44.33.600) \$2,112,700
 8 Rural Electrification Revolving Loan Fund (AS 44.83.361)\$ 160,000
 9 Agriculture Revolving Loan Fund (AS 03.10.040) \$1,257,500

10 * Sec. 17. The balance on July 1, 1990, of the oil and hazardous sub-
 11 stance release mitigation account in the general fund (AS 46.08.020(b)) is
 12 appropriated to the Department of Environmental Conservation, oil and
 13 hazardous substance release response fund (AS 46.08.010).

14 * Sec. 18. The sum of \$27,000,000 is appropriated from the general fund
 15 to the Department of Environmental Conservation for the oil and hazardous
 16 substance release response fund (AS 46.08.010).

17 * Sec. 19. The sum of \$10,000,000 is appropriated from the general fund
 18 to the Alaska Student Loan Corporation, student loan fund (AS 14.42.210) to
 19 capitalize the fund.

20 * Sec. 20. The sum of \$897,100 is appropriated from the general fund to
 21 the fisheries enhancement revolving loan fund (AS 16.10.505) for the
 22 fisheries enhancement loan programs.

23 * Sec. 21. The sum of \$16,800,000 is appropriated to the Alaska clean
 24 water fund (AS 46.03.032) for the Alaska clean water loan program from the
 25 following sources:

26	General Fund	\$ 2,800,000
27	Federal Receipts	\$14,000,000

28 * Sec. 22. The sum of \$230,400 is appropriated from the general fund to
 29 the Department of Health and Social Services for fiscal year 1991 costs of

1 the food stamp program settlement.

2 * Sec. 23. The amounts necessary to refund to local governments their
3 share of taxes and fees collected under the following programs are appro-
4 priated to the Department of Revenue from the general fund for payment in
5 fiscal year 1991:

6 Fisheries tax revenues for fiscal year 1990 (AS 43.75);

7 Amusement and gaming tax revenues for fiscal year 1991 (AS 43.35);

8 Aviation fuel tax revenues for fiscal year 1991 (AS 43.40.010);

9 Electric and telephone cooperative tax revenues for fiscal year 1991
10 (AS 10.25.570); and

11 Liquor license fee revenues for fiscal year 1991 (AS 04.11).

12 * Sec. 24. The sum of \$2,000,000 is appropriated from the general fund
13 to the Disaster Relief Fund (AS 44.19.048) for fiscal year 1991 disasters.

14 * Sec. 25. The sum of \$14,000,000 is appropriated to the Department of
15 Law to fund legal proceedings involving oil and gas revenue due or paid to
16 the state or state title to oil and gas land, including the North Slope
17 royalty case (State v. Amerada Hess, et. al.) and the Dinkum Sands case
18 (United States v. Alaska), for fiscal year 1991 and succeeding fiscal years
19 from the following sources, in the amounts listed:

20 General Fund \$10,500,000

21 Permanent Fund Earnings Reserve

22 Account (AS 37.13.145) \$ 3,500,000

23 * Sec. 26. The sum of \$7,000,000 is appropriated from the general fund
24 to the Department of Law for litigation costs associated with the Exxon
25 Valdez oil spill for fiscal year 1991 and succeeding fiscal years.

26 (SECTION 27 BEGINS ON PAGE 6)

1 * SEC. 27. THE FOLLOWING APPROPRIATION ITEMS ARE FOR
 2 OPERATING EXPENDITURES FROM THE GENERAL FUND OR OTHER
 3 FUNDS AS SET OUT IN THE FISCAL YEAR 1991 BUDGET SUMMARY
 4 BY FUNDING SOURCE TO THE AGENCIES NAMED AND FOR THE
 5 PURPOSES EXPRESSED FOR THE FISCAL YEAR BEGINNING JULY 1,
 6 1990, AND ENDING JUNE 30, 1991, UNLESS OTHERWISE
 7 INDICATED.

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
10	*****	*****			10
11	***** OFFICE OF THE GOVERNOR	*****			11
12	*****	*****			12
13	ADMINISTRATION OF JUSTICE				13
14	COMMISSIONS/SPECIAL OFFICES	1,987,400	1,804,300	183,100	14
15	HUMAN RIGHTS COMMISSION	1,051,300			15
16	EQUAL EMPLOYMENT OPPORTUNITY	621,800			16
17	ALASKA WOMENS COMMISSION	234,300			17
18	GENERAL GOVERNMENT				18
19	EXECUTIVE OPERATIONS	9,211,400	9,211,400		19
20	EXECUTIVE OFFICE	5,998,000			20
21	GOVERNOR'S HOUSE	297,700			21
22	CONTINGENCY FUND	352,700			22
23	LIEUTENANT GOVERNOR	694,700			23
24	OFFICE OF INTERNATIONAL TRADE	1,698,300			24
25	ARCTIC NATIONAL WILDLIFE REFUGE	170,000			25
26	OFFICE OF MANAGEMENT AND BUDGET	6,537,100	4,421,100	2,116,000	26
27	POLICY	697,300			27
28	BUDGET REVIEW	967,300			28

1	OFFICE OF THE GOVERNOR (CONT.)		1
2		ALLOCATIONS	2
3		ITEMS	3
4	AUDIT AND MANAGEMENT		4
5	GOVERNMENTAL COORDINATION		5
6	ELECTIVE OPERATIONS		6
7	ELECTIONS		7
8	GENERAL AND PRIMARY ELECTIONS		8
9	ELECTIONS DATA PROCESSING		9
10			10
11			11
12			12
13	LONGEVITY BONUS		13
14	GRANTS		14
15	ADMINISTRATION		15
16	PIONEERS HOMES		16
17	SITKA		17
18	FAIRBANKS		18
19	PALMER		19
20	ANCHORAGE		20
21	KETCHIKAN		21
22	JUNEAU		22
23	CENTRAL OFFICE		23
24	PIONEERS HOMES ADVISORY BOARD		24
25	OLDER ALASKANS COMMISSION		25
26	PUBLIC DEFENDER		26
27	FIRST JUDICIAL DISTRICT		27
28	SECOND JUDICIAL DISTRICT		28
		1,020,900	
		3,851,600	
			3,210,600
			3,192,600
			18,000
		1,332,900	
		1,740,500	
		137,200	
	*****		*****
	***** DEPARTMENT OF ADMINISTRATION *****		*****
	*****		*****
			59,782,600
		59,439,000	
		343,600	
			26,501,200
		4,518,800	
		4,353,200	
		4,099,500	
		8,176,200	
		2,628,000	
		2,374,600	
		335,900	
		15,000	
			10,602,400
			4,834,600
			5,767,800
			6,571,200
		783,600	
		701,300	

1	DEPARTMENT OF ADMINISTRATION (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2			ITEMS	GENERAL FUND	OTHER FUNDS	2
3		ALLOCATIONS				3
4	THIRD JUDICIAL DISTRICT	3,219,500				4
5	FOURTH JUDICIAL DISTRICT	1,561,800				5
6	ADMINISTRATION AND SUPPORT	305,000				6
7	OFFICE OF PUBLIC ADVOCACY		4,285,900	4,285,900		7
8	CENTRALIZED ADMIN SVCS		18,738,800	12,561,700	6,177,100	8
9	OFFICE OF THE COMMISSIONER	740,700				9
10	ADMINISTRATIVE SERVICES	1,376,700				10
11	MUNICIPAL GRANTS	153,700				11
12	CIP DIRECT CHARGE POSITIONS	305,500				12
13	PERSONNEL	2,070,200				13
14	PRODUCTIVITY IMPROVEMENT CENTER	367,100				14
15	LABOR RELATIONS	920,600				15
16	FINANCE	2,818,800				16
17	PURCHASING	1,350,000				17
18	PROPERTY MANAGEMENT	402,900				18
19	CENTRAL DUPLICATING AND MAIL	1,936,800				19
20	RETIREMENT AND BENEFITS	5,363,800				20
21	ELECTED PUBLIC OFFICERS RETIREMENT SYSTEM					21
22	BENEFITS	784,500				22
23	LABOR RELATIONS AGENCY	112,500				23
24	RAILROAD LABOR RELATIONS AGENCY	35,000				24
25	ALASKA PUBLIC OFFICES COMMISSION		678,900	678,900		25
26	RISK MANAGEMENT		18,568,000		18,568,000	26
27	INFORMATION SERVICES		22,508,600	14,969,600	7,539,000	27
28	COMPUTER SERVICES	13,609,000				28

1	DEPARTMENT OF ADMINISTRATION (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2			ITEMS	GENERAL FUND	OTHER FUNDS	2
3		ALLOCATIONS				3
4	TELECOMMUNICATIONS SERVICES	6,667,000				4
5	RURAL ALASKA TELEVISION NETWORK	2,232,600				5
6	PUBLIC BROADCASTING COMMISSION		7,117,100	7,117,100		6
7	LEASING AND FACILITIES		28,791,800	26,099,200	2,692,600	7
8	ADMINISTRATION	516,400				8
9	LEASES	28,275,400				9
10		*****	*****			10
11		***** DEPARTMENT OF LAW *****				11
12		*****	*****			12
13	PUBLIC PROTECTION					13
14	CONSUMER PROTECTION		325,700	325,700		14
15	ADMINISTRATION OF JUSTICE					15
16	PROSECUTION		10,923,200	10,252,000	671,200	16
17	FIRST JUDICIAL DISTRICT	1,024,800				17
18	SECOND JUDICIAL DISTRICT	680,900				18
19	THIRD JUDICIAL DISTRICT	5,061,000				19
20	FOURTH JUDICIAL DISTRICT	1,761,900				20
21	CRIMINAL JUSTICE LITIGATION	1,035,100				21
22	CRIMINAL APPEALS AND SPECIAL PROSECUTION	1,161,200				22
23	DATA AND WORD PROCESSING	198,300				23
24	GENERAL GOVERNMENT					24
25	LEGAL SERVICES		13,680,000	7,166,400	6,513,600	25
26	OPERATIONS	12,264,100				26
27	ANTITRUST	515,600				27
28	ADMINISTRATION AND SUPPORT	900,300				28

1	DEPARTMENT OF LAW (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
2						
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	OIL AND GAS SPECIAL PROJECTS		2,310,100		2,310,100	4
5	OIL AND GAS OPERATIONS	2,102,100				5
6	DATA AND WORD PROCESSING	208,000				6
7		*****	*****			7
8		***** DEPARTMENT OF REVENUE	*****			8
9		*****	*****			9
10	SOCIAL SERVICES					10
11	CHILD SUPPORT ENFORCEMENT		6,790,400	2,308,800	4,481,600	11
12	DEVELOPMENT					12
13	SHARED TAXES AND LICENSE FEES		21,090,000	21,090,000		13
14	AMUSEMENT AND GAMING TAX	90,000				14
15	AVIATION FUEL TAX	100,000				15
16	ELECTRIC AND TELEPHONE COOPERATIVE TAX	2,000,000				16
17	LIQUOR LICENSE TAX	900,000				17
18	FISHERIES TAX	18,000,000				18
19	MUNICIPAL BOND BANK AUTHORITY		475,000		475,000	19
20	PERMANENT FUND CORPORATION		14,218,400		14,218,400	20
21	ALASKA HOUSING FINANCE CORPORATION		10,127,600		10,127,600	21
22	SCIENCE AND TECHNOLOGY		3,060,000		3,060,000	22
23	GENERAL GOVERNMENT					23
24	REVENUE OPERATIONS		26,175,500	10,566,900	15,608,600	24
25	INCOME AND EXCISE AUDIT	3,112,200				25
26	ALCOHOL BEVERAGE CONTROL BOARD	724,000				26
27	OIL AND GAS AUDIT	3,365,900				27
28	TREASURY MANAGEMENT	16,288,800				28

1	DEPARTMENT OF REVENUE (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2			ITEMS	GENERAL FUND	OTHER FUNDS	2
3		ALLOCATIONS				3
4	COMMISSIONER'S OFFICE	1,031,000				4
5	OIL AND GAS TAX CASE REVIEW	415,400				5
6	ADMINISTRATIVE SERVICES	1,238,200				6
7	PERMANENT FUND DIVIDEND		3,631,800	6,200	3,625,600	7
8		*****	*****			8
9		***** DEPARTMENT OF EDUCATION *****	*****			9
10		*****	*****			10
11	EDUCATION					11
12	K-12 SUPPORT		572,859,200	527,520,000	45,339,200	12
13	FOUNDATION PROGRAM	512,771,100				13
14	STUDENT LUNCH PROGRAM	15,000,000				14
15	CIGARETTE TAX DISTRIBUTION	2,600,000				15
16	TUITION STUDENTS	13,878,500				16
17	BOARDING HOME GRANTS	200,000				17
18	YOUTH IN DETENTION	800,000				18
19	SCHOOLS FOR THE HANDICAPPED	2,872,600				19
20	PUPIL TRANSPORTATION	24,737,000				20
21	SCHOOL DEBT REIMBURSEMENT		107,831,000	107,831,000		21
22	EDUCATION FINANCE AND SUPPORT SERVICES		2,208,900	731,200	1,477,700	22
23	DISTRICT SUPPORT SERVICES	1,689,600				23
24	CIP OVERHEAD AND ASSOCIATED COSTS	519,300				24
25	EDUCATION PROGRAM SUPPORT		37,808,600	3,928,100	33,880,500	25
26	COMMUNITY SCHOOLS	600,000				26
27	SPECIAL AND SUPPLEMENTAL SERVICES	22,979,100				27
28	BASIC EDUCATION AND INSTRUCTIONAL IMPROVEMENT	8,316,700				28

1	DEPARTMENT OF EDUCATION (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	INSTRUCTIONAL DELIVERY AND SUPPORT	4,912,000				4
5	EDUCATION SPECIAL PROJECTS	366,600				5
6	DIRECTOR'S OFFICE	634,200				6
7	ADULT AND VOCATIONAL EDUCATION		8,647,900	2,748,000	5,899,900	7
8	ADULT BASIC EDUCATION	2,324,600				8
9	EMPLOYMENT TRAINING GRANTS	350,000				9
10	FEDERAL VOCATIONAL EDUCATION GRANTS	4,272,300				10
11	ADULT AND VOCATIONAL EDUCATION ADMINISTRATION	1,084,200				11
12	ALASKA CAREER INFORMATION SYSTEM	221,100				12
13	RURAL SCHOOL VOCATIONAL EDUCATION PROGRAM	200,000				13
14	VOCATIONAL EDUCATION SPECIAL PROJECTS	195,700				14
15	EXECUTIVE ADMINISTRATION		875,400	676,400	199,000	15
16	STATE BOARD OF EDUCATION	93,900				16
17	EXECUTIVE ADMINISTRATION	781,500				17
18	STATEWIDE ADMINISTRATIVE SERVICES		1,922,900	1,613,900	309,000	18
19	DEPARTMENT ADMINISTRATIVE SERVICES	744,400				19
20	DEPARTMENT OVERHEAD EXPENSES	127,200				20
21	DATA PROCESSING	580,900				21
22	DATA MANAGEMENT	470,400				22
23	COMMISSIONS AND BOARDS		2,178,100	1,603,100	575,000	23
24	PROFESSIONAL TEACHING PRACTICE	178,100				24
25	ALASKA STATE COUNCIL ON THE ARTS	2,000,000				25
26	KOTZEBUE TECHNICAL CENTER					26
27	KOTZEBUE TECHNICAL CENTER		902,500	902,500		27
28	ALASKA VOCATIONAL TECHNICAL CENTER					28

1	DEPARTMENT OF EDUCATION (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2						2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ALASKA VOCATIONAL TECHNICAL CENTER		4,691,100	4,377,200	313,900	4
5	MT. EDGE CUMBE BOARDING SCHOOL		3,361,000	1,868,000	1,493,000	5
6	INSTRUCTION PROGRAM	1,509,500				6
7	RESIDENTIAL PROGRAM	1,839,500				7
8	PRIVATE AND FEDERAL GRANTS	12,000				8
9	VOCATIONAL REHABILITATION		13,464,600	4,948,100	8,516,500	9
10	COUNSELING AND PLACEMENT	3,958,100				10
11	FEDERAL TRAINING GRANT	41,100				11
12	SERVICES TO CLIENTS	3,632,100				12
13	VOCATIONAL REHABILITATION ADMINISTRATION	984,700				13
14	INDEPENDENT LIVING REHABILITATION	1,284,500				14
15	SPECIALIZED FACILITIES	161,000				15
16	SERVICES FOR THE BLIND AND DEAF	650,500				16
17	DISABILITY DETERMINATION	2,343,400				17
18	SUPPORTED WORK	409,200				18
19	ALASKA STATE LIBRARY		7,679,800	6,518,700	1,161,100	19
20	LIBRARY OPERATIONS	5,265,200				20
21	BLUE BOOK	53,500				21
22	ARCHIVES	665,200				22
23	MUSEUM OPERATIONS	1,337,700				23
24	SPECIFIC CULTURAL PROGRAMS	358,200				24
25	ALASKA POSTSECONDARY EDUCATION COMMISSION		7,759,400	3,019,900	4,739,500	25
26	PROGRAM ADMINISTRATION	735,300				26
27	STUDENT LOAN OPERATIONS	3,527,200				27
28	WESTERN INTERSTATE COMMISSION FOR HIGHER					28
29	EDUCATION - ADMINISTRATION	70,400				29

1	DEPARTMENT OF EDUCATION (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
2			ITEMS	GENERAL FUND	OTHER FUNDS	3
3		ALLOCATIONS				3
4	WESTERN INTERSTATE COMMISSION FOR HIGHER					4
5	EDUCATION-STUDENT EXCHANGE PROGRAM	1,159,900				5
6	HAWAII MEDICAL EDUCATION	1,150,600				6
7	FEDERAL STUDENT AID	780,500				7
8	GOVERNOR'S COUNCIL ON VOCATIONAL AND CAREER					8
9	EDUCATION	139,000				9
10	DATA AND WORD PROCESSING	196,500				10
11	STUDENT LOAN CORPORATION					11
12	STUDENT LOAN CORPORATION		294,200		294,200	12
13	*****		*****			13
14	***** DEPARTMENT OF HEALTH & SOCIAL SERVICES *****		*****			14
15	*****		*****			15
16	SOCIAL SERVICES					16
17	ASSISTANCE PAYMENTS		101,773,700	60,637,900	41,135,800	17
18	AID TO FAMILIES WITH DEPENDENT CHILDREN	72,608,700				18
19	GENERAL RELIEF ASSISTANCE	1,500,400				19
20	ADULT PUBLIC ASSISTANCE	22,486,400				20
21	OLD AGE ASSISTANCE-ALASKA LONGEVITY BONUS					21
22	(ALB) HOLD HARMLESS	4,714,800				22
23	POST MORTEM EXAMINATIONS	463,400				23
24	PERMANENT FUND DIVIDEND HOLD HARMLESS		12,336,500		12,336,500	24
25	ENERGY ASSISTANCE PROGRAM		6,350,000		6,350,000	25
26	MEDICAL ASSISTANCE		214,500,700	102,260,300	112,240,400	26
27	MEDICAID NON-FACILITY	68,585,600				27
28	MEDICAID-FACILITIES	116,932,000				28

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)

2			APPROPRIATION	APPROPRIATION FUND SOURCES		2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	INDIAN HEALTH SERVICE	12,651,000				4
5	MEDICAID PERMANENT FUND DIVIDEND HOLD HARMLESS	1,007,800				5
6	ALASKA LONGEVITY BONUS HOLD HARMLESS	1,479,100				6
7	GENERAL RELIEF MEDICAL	7,672,300				7
8	MEDICAID STATE PROGRAMS	6,172,900				8
9	PUBLIC ASSISTANCE ADMINISTRATION		26,697,200	12,536,000	14,161,200	9
10	PUBLIC ASSISTANCE ADMINISTRATION	1,186,400				10
11	QUALITY CONTROL	966,700				11
12	ELIGIBILITY DETERMINATION	14,287,000				12
13	FRAUD INVESTIGATION	1,143,100				13
14	ALASKA WORK PROGRAMS	5,181,100				14
15	PUBLIC ASSISTANCE DATA PROCESSING	3,932,900				15
16	MEDICAL ASSISTANCE ADMINISTRATION		8,732,300	3,914,300	4,818,000	16
17	MEDICAL ASSISTANCE CENTRAL ADMINISTRATION	905,600				17
18	CLAIMS PROCESSING	6,817,100				18
19	MEDICAL CARE ADVISORY COMMITTEE	141,200				19
20	CERTIFICATION AND LICENSING	868,400				20
21	PURCHASED SERVICES		25,855,300	23,789,000	2,066,300	21
22	PREVENTIVE SERVICES	2,450,800				22
23	ADULT SERVICES	372,100				23
24	EARLY INTERVENTION SERVICES	721,900				24
25	FOSTER CARE	11,108,400				25
26	RESIDENTIAL CHILD CARE	11,202,100				26
27	SOCIAL SERVICES		17,267,400	14,884,100	2,383,300	27
28	SOUTHCENTRAL REGION	6,739,900				28

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2			ITEMS	GENERAL FUND	OTHER FUNDS	2
3		ALLOCATIONS				3
4	NORTHERN REGION	3,179,400				4
5	NORTHWESTERN REGION	584,600				5
6	WESTERN REGION	1,289,200				6
7	SOUTHEASTERN REGION	2,315,200				7
8	CENTRAL OFFICE, FAMILY AND YOUTH SERVICES	3,159,100				8
9	SOCIAL SERVICES BLOCK GRANT OFFSET		0	-6,101,000	6,101,000	9
10	YOUTH SERVICES		17,374,700	16,620,900	753,800	10
11	MCLAUGHLIN YOUTH CENTER	7,042,100				11
12	FAIRBANKS YOUTH FACILITY	2,467,300				12
13	NOME YOUTH FACILITY	952,100				13
14	JOHNSON YOUTH CENTER	915,900				14
15	BETHEL YOUTH FACILITY	1,566,900				15
16	PROBATION SERVICES	4,430,400				16
17	MANIILAQ		3,727,400	3,641,800	85,600	17
18	MANIILAQ ELIGIBILITY DETERMINATION AND STAFF					18
19	DEVELOPMENT	207,700				19
20	MANIILAQ SOCIAL SERVICES	968,800				20
21	MANIILAQ PUBLIC HEALTH SERVICES	921,400				21
22	MANIILAQ ALCOMOL AND DRUG ABUSE SERVICES	553,400				22
23	MANIILAQ MENTAL HEALTH/DEVELOPMENTAL					23
24	DISABILITIES SERVICES	207,800				24
25	MANIILAQ SENIOR CENTER	868,300				25
26	NORTON SOUND HEALTH CORPORATION		2,382,700	2,296,100	86,600	26
27	NORTON SOUND SOCIAL SERVICES	217,500				27
28	NORTON SOUND PUBLIC HEALTH SERVICES	1,213,300				28

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	2
3						3
4	NORTON SOUND ALCOHOL AND DRUG ABUSE SERVICES	567,600				4
5	NORTON SOUND MENTAL HEALTH AND DEVELOPMENTAL					5
6	DISABILITIES SERVICES	278,300				6
7	NORTON SOUND SANITATION	106,000				7
8	SOUTHEAST ALASKA REGIONAL HEALTH CORPORATION		446,800	306,300	140,500	8
9	SOUTHEAST ALASKA REGIONAL HEALTH CORPORATION					9
10	PUBLIC HEALTH	276,800				10
11	SOUTHEAST ALASKA REGIONAL HEALTH CORPORATION					11
12	ALCOHOL AND DRUG ABUSE	170,000				12
13	KAHERAK SOCIAL SERVICES		409,900	409,900		13
14	TANANA CHIEFS CONFERENCE		818,800	818,800		14
15	TANANA CHIEFS CONFERENCE PUBLIC HEALTH					15
16	SERVICES	280,500				16
17	TANANA CHIEFS CONFERENCE ALCOHOL AND DRUG					17
18	ABUSE SERVICES	341,700				18
19	TANANA CHIEFS CONFERENCE MENTAL HEALTH					19
20	SERVICES	196,600				20
21	TLINGIT-HAIDA SOCIAL SERVICES		205,300	205,300		21
22	ANCHORAGE SOCIAL SERVICES BLOCK GRANT		2,410,600	2,410,600		22
23	FAIRBANKS SOCIAL SERVICES BLOCK GRANT		437,500	437,500		23
24	YUKON-KUSKOKWIM HEALTH CORPORATION		1,883,600	1,748,500	135,100	24
25	YUKON-KUSKOKWIM PUBLIC HEALTH SERVICES	1,154,000				25
26	YUKON-KUSKOKWIM ALCOHOL/DRUG SERVICES	292,700				26
27	YUKON-KUSKOKWIM MENTAL HEALTH SERVICES	436,900				27
28	HEALTH					28

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	3
4	STATE HEALTH SERVICES		36,471,200	22,716,900	13,754,300	4
5	NURSING	12,614,800				5
6	MOTHER, INFANTS AND CHILDREN	7,636,900				6
7	MATERNAL, CHILD, AND FAMILY HEALTH	6,415,000				7
8	LABORATORY SERVICES	2,507,400				8
9	PUBLIC HEALTH ADMINISTRATIVE SERVICES	1,305,600				9
10	EPIDEMIOLOGY	2,919,800				10
11	EMERGENCY MEDICAL SERVICES (EMS) TRAINING AND					11
12	LICENSING	725,500				12
13	AIDS SERVICES	1,496,700				13
14	BUREAU OF VITAL STATISTICS	849,500				14
15	HEALTH GRANTS		6,726,900	6,882,400	444,500	15
16	INFANT LEARNING PROGRAM GRANTS	2,966,800				16
17	COMMUNITY HEALTH GRANTS	1,744,200				17
18	EMERGENCY MEDICAL SERVICES GRANTS	1,702,100				18
19	HEALTH PROMOTION	313,800				19
20	ALCOHOL AND DRUG ABUSE SERVICES		10,052,600	13,351,200	4,701,400	20
21	ADMINISTRATION	1,496,900				21
22	DRUG ABUSE GRANTS	1,422,000				22
23	ALCOHOL ABUSE GRANTS	14,048,900				23
24	ALCOHOL SAFETY ACTION PROGRAM (ASAP)	1,084,800				24
25	COMMUNITY MENTAL HEALTH GRANTS		22,988,500	22,663,800	324,700	25
26	COMMUNITY MENTAL HEALTH GRANTS	11,085,900				26
27	SERVICES TO THE CHRONICALLY MENTALLY ILL	11,314,300				27
28	DESIGNATED EVALUATION AND TREATMENT	588,300				28

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	2
3						3
4	COMMUNITY DEVELOPMENTAL DISABILITIES GRANTS		13,143,100	13,143,100		4
5	INSTITUTIONS AND ADMINISTRATION		27,189,200	22,819,100	4,370,100	5
6	MENTAL HEALTH ADMINISTRATION	3,734,900				6
7	ALASKA PSYCHIATRIC INSTITUTE	14,893,900				7
8	HARBORVIEW DEVELOPMENT CENTER	7,455,800				8
9	ALASKA YOUTH INITIATIVE	1,104,600				9
10	ADMINISTRATIVE SERVICES		7,507,700	5,787,500	1,720,200	10
11	COMMISSIONER'S OFFICE	650,300				11
12	AUDIT	701,100				12
13	PERSONNEL AND PAYROLL	658,900				13
14	BUDGET AND FINANCE	1,885,400				14
15	GOVERNOR'S COUNCIL/HANDICAPPED AND GIFTED	592,200				15
16	DATA AND WORD PROCESSING	378,900				16
17	PLANNING AND DEVELOPMENT	348,800				17
18	FACILITIES/CIP COSTS	277,700				18
19	MEDICAID RATE ADVISORY COMMISSION	448,200				19
20	OFFICE OF PREVENTION	1,252,600				20
21	ALASKA MENTAL HEALTH BOARD	313,600				21
22		*****	*****			22
23		***** DEPARTMENT OF LABOR *****	*****			23
24		*****	*****			24
25	EMPLOYMENT SECURITY		37,623,700	4,116,100	33,507,600	25
26	EMPLOYMENT SECURITY					26
27	EMPLOYMENT SERVICES	11,059,900				27
28	UNEMPLOYMENT INSURANCE	16,382,600				28

1	DEPARTMENT OF LABOR (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2						2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ALASKA WORK PROGRAMS	1,010,000				4
5	YOUTH EMPLOYMENT SERVICES	129,200				5
6	GOVERNOR'S COMMITTEE ON EMPLOYMENT OF PEOPLE					6
7	WITH DISABILITIES	25,500				7
8	STATE TRAINING EMPLOYMENT PROGRAM	2,290,000				8
9	DATA PROCESSING	1,656,800				9
10	ADMINISTRATIVE SERVICES					10
11	MANAGEMENT SERVICES	2,081,800				11
12	LABOR MARKET INFORMATION	2,665,500				12
13	RESIDENT HIRE	322,400				13
14	OFFICE OF THE COMMISSIONER		15,037,000	9,090,500	5,946,500	14
15	OFFICE OF THE COMMISSIONER					15
16	COMMISSIONER'S OFFICE	720,700				16
17	FISHERMENS FUND	1,226,900				17
18	WORKERS' COMPENSATION	6,151,300				18
19	LABOR STANDARDS AND SAFETY					19
20	WAGE AND HOUR ADMINISTRATION	1,677,200				20
21	MECHANICAL INSPECTION	1,457,400				21
22	OCCUPATIONAL SAFETY AND HEALTH	3,226,300				22
23	EMPLOYMENT PREFERENCE ENFORCEMENT	577,200				23

1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	1
2						2
3	*****		*****			3
4	***** DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT		*****			4
5	*****		*****			5
6	PUBLIC PROTECTION					6
7	MEASUREMENT STANDARDS		2,517,600	2,517,600		7
8	BANKING, SECURITIES, AND CORPORATIONS		1,443,000	1,443,000		8
9	FINANCIAL INSTITUTIONS	1,153,900				9
10	CORPORATIONS	289,100				10
11	INSURANCE		2,654,800	2,654,800		11
12	OCCUPATIONAL LICENSING		3,874,900	3,565,100	309,800	12
13	ADMINISTRATION	2,598,600				13
14	LICENSING BOARDS	198,600				14
15	INVESTIGATIONS	1,077,700				15
16	COMMISSIONER AND ADMINISTRATIVE SERVICES		1,643,800	1,617,300	26,500	16
17	COMMISSIONER'S OFFICE	585,500				17
18	ADMINISTRATIVE SERVICES	1,058,300				18
19	ALASKA PUBLIC UTILITIES COMMISSION		3,568,200	3,568,200		19
20	OIL AND GAS CONSERVATION COMMISSION		1,718,700	1,618,700	100,000	20
21	DEVELOPMENT					21
22	ALASKA POWER AUTHORITY		25,749,600	21,045,400	4,704,200	22
23	ADMINISTRATION	876,200				23
24	PLANT OPERATION AND MAINTENANCE	2,857,800				24
25	CIP POSITIONS	3,460,800				25
26	POWER COST EQUALIZATION ADMINISTRATION	122,300				26
27	POWER COST EQUALIZATION GRANTS	18,432,500				27
28	BUSINESS DEVELOPMENT		2,135,900	1,825,500	310,400	28

1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	INVESTMENTS		3,041,100		3,041,100
5	FISHERIES ENHANCEMENT TAX RECEIPTS		7,551,500	7,551,500	
6	TOURISM		11,684,700	11,684,700	
7	TOURISM OPERATIONS	3,229,100			
8	ALASKA TOURISM MARKETING COUNCIL	8,455,600			
9	ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY		2,256,100		2,256,100
10	OPERATIONS	2,051,300			
11	CAPITAL IMPROVEMENT POSITION COSTS	204,800			
12	ALASKA SEAFOOD MARKETING INSTITUTE		10,143,400	5,143,400	5,000,000
13	AMATEUR SPORTS AUTHORITY		119,500	119,500	
14	*****		*****		
15	***** DEPARTMENT OF MILITARY & VETERANS AFFAIRS *****				
16	*****		*****		
17	PUBLIC PROTECTION				
18	DISASTER PLANNING AND CONTROL		2,125,700	832,200	1,293,500
19	EMERGENCY MANAGEMENT ASSISTANCE	1,197,400			
20	STATE EMERGENCY MANAGEMENT PROGRAMS	74,000			
21	FEDERAL EMERGENCY MANAGEMENT PROGRAMS	546,500			
22	FEDERAL COMMUNITY ASSISTANCE	307,800			
23	ALASKA NATIONAL GUARD		9,458,800	3,400,200	6,058,600
24	OFFICE OF ADJUTANT GENERAL	1,175,600			
25	ARMY GUARD FACILITIES MAINTENANCE	6,105,500			
26	AIR GUARD FACILITIES MAINTENANCE	2,077,700			
27	STATE ACTIVE DUTY	100,000			
28	ALASKA NATIONAL GUARD BENEFITS		951,000	951,000	

1	DEPARTMENT OF MILITARY & VETERANS AFFAIRS (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4		29,700				4
5	RETENTION BENEFITS FORMULA	140,400				5
6	RETIREMENT BENEFITS	780,900				6
7	VETERANS' AFFAIRS		653,900	653,900		7
8	VETERANS' SERVICES	383,900				8
9	DEATH GRATUITY	270,000				9
10	DISASTER RELIEF FUND		2,000,000	2,000,000		10
11		*****	*****			11
12		***** DEPARTMENT OF NATURAL RESOURCES	*****			12
13		*****	*****			13
14	NATURAL RESOURCES MANAGEMENT					14
15	MANAGEMENT AND ADMINISTRATION		9,479,600	8,672,900	806,700	15
16	COMMISSIONER'S OFFICE	995,800				16
17	ADMINISTRATIVE SERVICES	2,588,500				17
18	GRANTS	46,800				18
19	INFORMATION RESOURCE MANAGEMENT	2,185,500				19
20	RECORDER'S OFFICE/UNIFORM COMMERCIAL CODE	2,090,000				20
21	DATA PROCESSING/DIRECT CHARGE CIP	373,100				21
22	PIPELINE COORDINATOR	1,040,700				22
23	COMMISSIONS	159,200				23
24	LAND AND WATER MANAGEMENT		11,796,300	10,958,100	838,200	24
25	LAND AND WATER MANAGEMENT	11,568,600				25
26	SURVEY/DIRECT CHARGE CIP	227,700				26
27	FOREST MANAGEMENT		8,768,100	8,248,100	520,000	27
28	STATEWIDE FIRE SUPPRESSION PROGRAM		6,289,400	3,539,400	2,750,000	28

1	DEPARTMENT OF NATURAL RESOURCES (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2						2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	PETROLEUM MANAGEMENT		3,943,700	3,865,700	78,000	4
5	MINING MANAGEMENT		2,663,400	1,452,600	1,210,800	5
6	GEOLOGICAL MANAGEMENT		4,527,900	3,512,900	1,015,000	6
7	PARKS AND RECREATION MANAGEMENT		6,613,200	5,239,500	1,373,700	7
8	HISTORIC RESOURCE MANAGEMENT	774,700				8
9	PARKS MANAGEMENT	5,093,500				9
10	PARKS/DIRECT CHARGE/OVERHEAD CIP	745,000				10
11	AGRICULTURAL MANAGEMENT		2,027,400	1,364,500	1,462,900	11
12	AGRICULTURAL MANAGEMENT	2,682,900				12
13	STATE FAIRS	144,500				13
14		*****		*****		14
15		*****	DEPARTMENT OF FISH & GAME	*****		15
16		*****		*****		16
17	NATURAL RESOURCES MANAGEMENT					17
18	COMMERCIAL FISHERIES		24,856,700	20,032,500	4,824,200	18
19	COMMERCIAL FISHERIES	20,467,400				19
20	SPECIAL PROJECTS	4,389,300				20
21	SPORT FISHERIES		10,145,700		10,145,700	21
22	SPORT FISHERIES	9,444,600				22
23	SPECIAL PROJECTS	401,700				23
24	CAPITAL IMPROVEMENT POSITION COSTS	299,400				24
25	F.B.E.B.		19,243,800	12,099,100	7,144,700	25
26	F.B.E.B.	14,491,600				26
27	SPECIAL PROJECTS	4,752,200				27
28	WILDLIFE CONSERVATION		11,551,900	1,988,000	9,563,100	28

1	DEPARTMENT OF FISH & GAME (CONT.)					1
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
3				ITEMS	GENERAL FUND	OTHER FUNDS
4	WILDLIFE CONSERVATION	10,568,800				
5	SPECIAL PROJECTS	920,000				
6	CAPITAL IMPROVEMENT POSITION COSTS	63,100				
7	ADMINISTRATION AND SUPPORT		5,953,800	5,121,900	831,900	
8	OFFICE OF THE COMMISSIONER	1,440,300				
9	PUBLIC COMMUNICATIONS	560,200				
10	ADMINISTRATIVE SERVICES	3,953,300				
11	BOARDS OF FISHERIES AND GAME		1,633,300	1,258,300	375,000	
12	SUSBSISTENCE		2,498,100	1,821,500	676,600	
13	SUSBSISTENCE	2,196,500				
14	SPECIAL PROJECTS	301,600				
15	HABITAT		3,493,700	2,867,400	626,300	
16	HABITAT	2,922,100				
17	SPECIAL PROJECTS	571,600				
18	COMMERCIAL FISHERIES ENTRY COMMISSION		2,581,600	2,475,800	105,800	
19	*****		*****			
20	***** DEPARTMENT OF PUBLIC SAFETY *****		*****			
21	*****		*****			
22	NATURAL RESOURCES MANAGEMENT					
23	FISH AND WILDLIFE PROTECTION		13,360,000	13,360,000		
24	ENFORCEMENT AND INVESTIGATIVE SERVICES UNIT	9,720,600				
25	DIRECTOR'S OFFICE	217,600				
26	AIRCRAFT SECTION	964,800				
27	MARINE ENFORCEMENT	2,457,000				
28	PUBLIC PROTECTION					

1 DEPARTMENT OF PUBLIC SAFETY (CONT.)			2	3	4
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	FIRE PREVENTION		1,834,300	1,750,100	84,200
5	FIRE PREVENTION OPERATIONS	1,359,800			
6	FIRE SERVICE TRAINING	474,500			
7	HIGHWAY SAFETY PLANNING AGENCY		1,359,000	221,700	1,137,300
8	HIGHWAY SAFETY PLANNING OPERATIONS	216,500			
9	COMMERCIAL VEHICLE SAFETY	281,300			
10	FEDERAL GRANTS	861,200			
11	MOTOR VEHICLES		6,438,000	6,138,000	300,000
12	DRIVER SERVICES	1,242,100			
13	VEHICLE SERVICES	386,600			
14	FIELD SERVICES	4,177,100			
15	ADMINISTRATION	632,200			
16	ADMINISTRATION OF JUSTICE				
17	ALASKA STATE TROOPERS		37,026,300	34,888,400	2,137,900
18	DETACHMENTS	26,161,900			
19	SPECIAL PROJECTS	433,900			
20	CRIMINAL INVESTIGATIONS BUREAU	4,373,800			
21	DIRECTOR'S OFFICE	690,900			
22	JUDICIAL SERVICES-ANCHORAGE	1,287,100			
23	PRISONER TRANSPORTATION	967,000			
24	SEARCH AND RESCUE	169,700			
25	RURAL TROOPER HOUSING	496,400			
26	NARCOTICS TASK FORCE	2,445,600			
27	VILLAGE PUBLIC SAFETY OFFICER PROGRAM		6,492,400	6,492,400	
28	CONTRACTS	4,656,800			

1	DEPARTMENT OF PUBLIC SAFETY (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
2			ITEMS	GENERAL FUND	OTHER FUNDS	3
3		ALLOCATIONS				4
4	SUPPORT	1,612,200				4
5	ADMINISTRATION	223,400				5
6	ALASKA POLICE STANDARDS COUNCIL		310,900	310,900		6
7	VIOLENT CRIMES COMPENSATION BOARD		920,600	20,000	900,600	7
8	DOMESTIC VIOLENCE AND SEXUAL ASSAULT		5,768,700	5,358,700	410,000	8
9	ADMINISTRATION		11,108,800	10,665,900	442,900	9
10	CONTRACT JAILS	3,426,300				10
11	COMMISSIONERS OFFICE	484,700				11
12	TRAINING ACADEMY	1,110,300				12
13	ADMINISTRATIVE SERVICES	1,721,700				13
14	CIVIL AIR PATROL	420,000				14
15	LABORATORY SERVICES	1,671,100				15
16	ALASKA PUBLIC SAFETY INFORMATION NETWORK	1,314,100				16
17	BUILDING SECURITY	240,000				17
18	ALASKA CRIMINAL RECORDS AND ID	720,600				18
19	*****					19
20	***** DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES *****					20
21	*****					21
22	STATEWIDE PROGRAMS		90,547,700	25,852,100	64,695,600	22
23	OFFICE OF THE COMMISSIONER					23
24	COMMISSIONER'S OFFICE	851,400				24
25	DISADVANTAGED BUSINESS ENTERPRISE AND					25
26	EXTERNAL EQUAL EMPLOYMENT OPPORTUNITY	639,000				26
27	STATEWIDE INTERNAL REVIEW	915,500				27
28	STATEWIDE MANAGEMENT AND FINANCE					28

1	DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3				ITEMS	GENERAL FUND	OTHER FUNDS	3
4	MANAGEMENT AND FINANCE		2,104,900				4
5	STATEWIDE LEASING/PROPERTY MANAGEMENT		408,900				5
6	STATE EQUIPMENT FLEET		835,000				6
7	STATEWIDE INFORMATION SYSTEMS		2,042,300				7
8	STATEWIDE PLANS, PROGRAMS AND BUDGET						8
9	PLANS, PROGRAMS AND BUDGET		1,651,900				9
10	STATEWIDE AVIATION PLANNING		272,900				10
11	STATEWIDE RESEARCH		1,049,900				11
12	STATEWIDE ENGINEERING AND OPERATIONS STANDARDS						12
13	ENGINEERING AND OPERATIONS STANDARDS		2,157,000				13
14	CIP PROGRAM		4,218,700				14
15	CENTRAL REGION PROGRAMS						15
16	CENTRAL REGION ADMINISTRATIVE SERVICES						16
17	ADMINISTRATIVE SERVICES		1,628,100				17
18	LEASING		442,700				18
19	CENTRAL REGION PLANNING		1,009,300				19
20	CENTRAL REGION DESIGN AND CONSTRUCTION						20
21	ENGINEERING MANAGEMENT		3,073,100				21
22	CIP PROGRAM		22,675,100				22
23	NORTHERN REGION PROGRAMS						23
24	NORTHERN REGION ADMINISTRATIVE SERVICES						24
25	INTERIOR DISTRICT ADMINISTRATIVE SERVICES		1,571,500				25
26	WESTERN DISTRICT ADMINISTRATIVE SERVICES		206,500				26
27	SOUTHCENTRAL DISTRICT ADMINISTRATIVE SERVICES		201,800				27
28	DATA AND WORD PROCESSING		14,500				28

1	DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3				ITEMS	GENERAL FUND	OTHER FUNDS	3
4	AIRPORT LEASING AND PROPERTY MANAGEMENT		467,100				4
5	NORTHERN REGION PLANNING		993,300				5
6	NORTHERN REGION DESIGN AND CONSTRUCTION						6
7	ENGINEERING MANAGEMENT		2,798,400				7
8	CIP PROGRAM		20,536,800				8
9	SOUTHEAST REGION PROGRAMS						9
10	SOUTHEAST REGION ADMINISTRATIVE SERVICES		1,060,900				10
11	SOUTHEAST REGION PLANNING		331,600				11
12	SOUTHEAST REGION DESIGN AND CONSTRUCTION						12
13	ENGINEERING MANAGEMENT		2,312,700				13
14	CIP PROGRAM		6,483,600				14
15	MARINE PROGRAMS						15
16	MARINE MANAGEMENT						16
17	ADMINISTRATION		2,352,800				17
18	CUSTOMER SERVICES MANAGEMENT		2,569,700				18
19	VESSEL OPERATIONS MANAGEMENT		981,600				19
20	MARINE FACILITIES ENGINEERING						20
21	MANAGEMENT		464,500				21
22	CIP PROGRAM		1,224,700				22
23	INTERNATIONAL AIRPORTS			31,220,000		31,220,000	23
24	DIRECTOR OF INTERNATIONAL AIRPORTS		1,308,800				24
25	ANCHORAGE INTERNATIONAL AIRPORT						25
26	FIELD MAINTENANCE		3,438,400				26
27	BUILDING MAINTENANCE		4,644,200				27
28	SECURITY		4,988,000				28

1 DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES (CONT.)					1	
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	CUSTODIAL	3,417,000				4
5	EQUIPMENT MAINTENANCE	1,401,900				5
6	ADMINISTRATION	3,526,600				6
7	DATA AND WORD PROCESSING	100,000				7
8	FAIRBANKS INTERNATIONAL AIRPORT					8
9	FIELD MAINTENANCE	1,912,500				9
10	BUILDING MAINTENANCE	1,338,800				10
11	SECURITY	2,922,300				11
12	CUSTODIAL	692,100				12
13	ADMINISTRATION	1,529,400				13
14	CENTRAL REGION MAINTENANCE AND OPERATIONS		39,685,000	31,363,400	8,321,600	14
15	HIGHWAYS AND AVIATION	27,279,900				15
16	THE ALLOCATION TO THE DEPARTMENT OF TRANSPORTATION AND					16
17	PUBLIC FACILITIES FOR HIGHWAYS AND AVIATION SHALL LAPSE					17
18	INTO THE GENERAL FUND ON AUGUST 31, 1991.					18
19	TRAFFIC SIGNAL MANAGEMENT	1,511,600				19
20	FACILITIES	2,898,300				20
21	ADMINISTRATION	652,900				21
22	STATE EQUIPMENT FLEET	7,542,300				22
23	NORTHERN REGION MAINTENANCE AND OPERATIONS		50,276,800	38,607,400	11,669,400	23
24	INTERIOR DISTRICT MAINTENANCE AND OPERATIONS					24
25	HIGHWAYS AND AVIATION	15,841,400				25
26	THE ALLOCATION TO THE DEPARTMENT OF TRANSPORTATION AND					26
27	PUBLIC FACILITIES FOR HIGHWAYS AND AVIATION SHALL LAPSE					27
28	INTO THE GENERAL FUND ON AUGUST 31, 1991.					28

1	DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	FACILITIES	3,063,000				4
5	DALTON HIGHWAY AND AVIATION	6,158,700				5
6	DALTON FACILITIES	1,252,000				6
7	ADMINISTRATION	587,400				7
8	STATE EQUIPMENT FLEET	6,778,200				8
9	WESTERN DISTRICT MAINTENANCE AND OPERATIONS					9
10	HIGHWAYS AND AVIATION	3,943,100				10
11	THE ALLOCATION TO THE DEPARTMENT OF TRANSPORTATION AND					11
12	PUBLIC FACILITIES FOR HIGHWAYS AND AVIATION SHALL LAPSE					12
13	INTO THE GENERAL FUND ON AUGUST 31, 1991.					13
14	FACILITIES	602,500				14
15	ADMINISTRATION	159,900				15
16	STATE EQUIPMENT FLEET	921,600				16
17	SOUTHCENTRAL DISTRICT MAINTENANCE AND OPERATIONS					17
18	HIGHWAYS AND AVIATION	6,889,300				18
19	THE ALLOCATION TO THE DEPARTMENT OF TRANSPORTATION AND					19
20	PUBLIC FACILITIES FOR HIGHWAYS AND AVIATION SHALL LAPSE					20
21	INTO THE GENERAL FUND ON AUGUST 31, 1991.					21
22	FACILITIES	1,665,000				22
23	ADMINISTRATION	195,700				23
24	STATE EQUIPMENT FLEET	2,219,000				24
25	SOUTHEAST REGION MAINTENANCE AND OPERATIONS .		13,865,400	11,879,900	1,965,500	25
26	HIGHWAYS AND AVIATION	8,134,200				26
27	THE ALLOCATION TO THE DEPARTMENT OF TRANSPORTATION AND					27
28	PUBLIC FACILITIES FOR HIGHWAYS AND AVIATION SHALL LAPSE					28

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1						1
2						2
3	INTO THE GENERAL FUND ON AUGUST 31, 1991.					3
4	FACILITIES	3,704,400				4
5	ADMINISTRATION	271,400				5
6	STATE EQUIPMENT FLEET	1,735,400				6
7	MARINE PROGRAMS OPERATIONS		58,104,900	57,969,900	135,800	7
8	CUSTOMER SERVICES					8
9	SOUTHEAST SHORE FACILITIES	2,627,600				9
10	SOUTHWEST SHORE FACILITIES	780,000				10
11	MARINE OPERATIONS					11
12	SOUTHEAST VESSEL OPERATIONS AND OVERHAUL	45,779,500				12
13	SOUTHWEST VESSEL OPERATIONS AND OVERHAUL	8,917,800				13
14	RETIREMENT INCENTIVE PROGRAM		647,000	509,200	137,800	14
15	*****		*****			15
16	***** DEPARTMENT OF ENVIRONMENTAL CONSERVATION *****		*****			16
17	*****		*****			17
18	NATURAL RESOURCES MANAGEMENT					18
19	ADMINISTRATION		2,368,500	1,806,200	562,300	19
20	OFFICE OF THE COMMISSIONER	409,300				20
21	ADMINISTRATIVE SERVICES	1,959,200				21
22	FACILITY CONSTRUCTION AND OPERATIONS		3,040,200	2,130,200	910,000	22
23	ENVIRONMENTAL QUALITY		23,293,800	13,460,900	9,832,900	23
24	ENVIRONMENTAL QUALITY DIRECTOR	489,300				24
25	MONITORING AND LABORATORY SUPPORT	1,349,400				25
26	ENVIRONMENTAL QUALITY PROJECTS	21,455,100				26
27	PUBLIC PROTECTION					27
28	ENVIRONMENTAL HEALTH		4,769,600	4,165,200	604,400	28

1	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3				ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ENVIRONMENTAL HEALTH DIRECTOR		183,600				4
5	ANIMAL HEALTH AND DAIRY INDUSTRY		189,000				5
6	MEAT AND POULTRY INSPECTION		608,000				6
7	SEAFOOD INDUSTRY		1,787,900				7
8	SANITATION		1,320,200				8
9	PALMER LABORATORY		680,900				9
10		*****					10
11		***** DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS *****					11
12		*****					12
13	GENERAL GOVERNMENT						13
14	ADMINISTRATION AND SUPPORT			4,123,500	3,791,900	331,600	14
15	OFFICE OF THE COMMISSIONER		806,000				15
16	ADMINISTRATIVE SERVICES		1,487,000				16
17	DATA AND WORD PROCESSING		356,100				17
18	DESIGNATED GRANTS		1,474,400				18
19	SENIOR CITIZENS/DISABLED VETERANS TAX RELIEF			3,003,500	3,003,500		19
20	HOMEOWNERS' PROPERTY TAX EXEMPTION		2,557,900				20
21	RENTERS' EQUIVALENCY REBATE		445,600				21
22	COMMUNITY ASSISTANCE GRANTS			4,125,000	125,000	4,000,000	22
23	NATIONAL FOREST RECEIPTS		4,000,000				23
24	ORGANIZATIONAL GRANTS		125,000				24
25	MUNICIPAL REVENUE SHARING			91,094,000	91,094,000		25
26	STATE REVENUE SHARING		38,347,000				26
27	MUNICIPAL ASSISTANCE		52,747,000				27
28	MUNICIPAL AND REGIONAL ASSISTANCE			6,872,000	4,118,600	2,753,400	28

1 DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	2
3						3
4	LOCAL GOVERNMENT ASSISTANCE					4
5	TRAINING AND DEVELOPMENT	2,263,900				5
6	STATE ASSESSOR	359,700				6
7	LOCAL BOUNDARY COMMISSION	279,800				7
8	STATEWIDE ASSISTANCE	3,203,600				8
9	RURAL DEVELOPMENT					9
10	ANCSA PLAN OF SURVEY	500,600				10
11	MUNICIPAL LANDS TRUSTEE	264,400				11
12	CHILD ASSISTANCE		23,884,600	21,329,000	2,555,600	12
13	CHILD CARE	13,752,100				13
14	HEAD START GRANTS	5,021,300				14
15	FAMILY SUPPORT ACT CHILD	4,125,400				15
16	FAMILY SUPPORT ACT CHILD CARE MANAGEMENT	985,800				16
17	RURAL DEVELOPMENT		23,802,600	6,033,100	19,769,500	17
18	EMPLOYMENT AND TRAINING					18
19	JOB TRAINING PARTNERSHIP ACT	9,474,000				19
20	STATE EMPLOYMENT AND TRAINING	1,034,700				20
21	FAMILY SUPPORT ACT JOBS	569,000				21
22	STATEWIDE SERVICE DELIVERY	5,411,200				22
23	ENERGY PROGRAMS					23
24	ENERGY CONSERVATION	1,393,500				24
25	COMMUNITY DEVELOPMENT					25
26	COMMUNITY DEVELOPMENT ASSISTANCE	405,600				26
27	RURAL DEVELOPMENT GRANTS	1,748,000				27
28	HOUSING ASSISTANCE					28

1	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1	
2			ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	2
3							3
4	HOUSING LOAN ADMINISTRATION		2,865,900				4
5	HOUSING CONSTRUCTION DEVELOPMENT		100,700				5
6		*****		*****			6
7		***** DEPARTMENT OF CORRECTIONS		*****			7
8		*****		*****			8
9	ADMINISTRATION AND SUPPORT			3,961,900	3,581,200	380,700	9
10	COMMISSIONER'S OFFICE		540,700				10
11	PAROLE BOARD		430,900				11
12	FACILITY-CAPITAL IMPROVEMENT UNIT		245,700				12
13	ADMINISTRATIVE SERVICES		2,309,700				13
14	DATA AND WORD PROCESSING		434,900				14
15	STATEWIDE OPERATIONS			94,318,400	91,436,400	2,882,000	15
16	STATEWIDE PROGRAMS		7,141,700				16
17	CLASSIFICATION AND TRANSPORTATION		542,500				17
18	CORRECTIONAL INDUSTRIES ADMINISTRATION		748,500				18
19	CORRECTIONAL INDUSTRIES PRODUCT COST		2,253,600				19
20	TRAINING UNIT		1,014,400				20
21	OUT-OF-STATE CONTRACTUAL		1,562,500				21
22	MAJOR MEDICAL		4,663,400				22
23	NORTHERN DIRECTOR'S OFFICE		181,100				23
24	FAIRBANKS CORRECTIONAL CENTER		6,964,600				24
25	ANVIL MOUNTAIN CORRECTIONAL CENTER		3,542,600				25
26	YUKON-KUSKOKWIM CORRECTIONAL CENTER		3,674,600				26
27	NORTHERN REGION PROBATION		1,992,400				27
28	SOUTHCENTRAL DIRECTOR'S OFFICE		205,600				28

1	DEPARTMENT OF CORRECTIONS (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2			ITEMS	GENERAL FUND	OTHER FUNDS	2
3		ALLOCATIONS				3
4	PALMER CORRECTIONAL CENTER	7,168,700				4
5	MATANUSKA-SUSITNA CORRECTIONAL CENTER	2,509,000				5
6	COMBINED HILAND MOUNTAIN CORRECTIONAL CENTER	6,713,300				6
7	COOK INLET CORRECTIONAL CENTER	8,261,500				7
8	ANCHORAGE ANNEX CORRECTIONAL CENTER	3,112,900				8
9	WILDWOOD CORRECTIONAL CENTER	7,038,800				9
10	SPRING CREEK CORRECTIONAL CENTER	12,431,800				10
11	SOUTHCENTRAL REGION PROBATION	3,120,500				11
12	SOUTHEAST DIRECTOR'S OFFICE	130,600				12
13	LEMON CREEK CORRECTIONAL CENTER	6,029,500				13
14	KETCHIKAN CORRECTIONAL CENTER	2,617,900				14
15	SOUTHEAST REGION PROBATION	696,400				15
16		x x x x x x				16
17		x x x x x UNIVERSITY OF ALASKA				17
18		x x x x x x				18
19	STATEWIDE PROGRAMS AND SERVICES		31,445,200	21,847,900	9,597,300	19
20	STATEWIDE SERVICES	12,967,500				20
21	STATEWIDE NETWORKS	7,127,800				21
22	STATEWIDE CIP OVERHEAD POSITIONS AND COSTS	1,873,400				22
23	STATEWIDE VOCATIONAL TECHNICAL PROGRAMS	9,476,500				23
24	UNIVERSITY OF ALASKA ANCHORAGE		93,982,100	48,778,000	45,204,100	24
25	UAA/ANCHORAGE CAMPUS	73,438,800				25
26	UAA/KENAI COLLEGE	4,944,900				26
27	UAA/KODIAK COLLEGE	2,485,000				27
28	UAA/MATANUSKA-SUSITNA COLLEGE	3,060,900				28

1	UNIVERSITY OF ALASKA (CONT.)		1
2		ALLOCATIONS	2
3		APPROPRIATION ITEMS	3
4		GENERAL FUND	4
5		OTHER FUNDS	5
4	PRINCE WILLIAM SOUND COMMUNITY COLLEGE	2,753,500	4
5	UAA/ALASKA CENTER FOR INTERNATIONAL BUSINESS	1,296,200	5
6	UAA/ORGANIZED RESEARCH	4,263,000	6
7	UAA/MINING AND PETROLEUM TRAINING SERVICE	1,739,800	7
8	UNIVERSITY OF ALASKA FAIRBANKS	163,626,700	8
9	UAF/FAIRBANKS CAMPUS	84,975,800	9
10	UAF/RURAL COLLEGE	7,761,300	10
11	SCHOOL OF FISHERIES AND OCEAN SCIENCE	20,034,800	11
12	FAIRBANKS ORGANIZED RESEARCH	38,230,000	12
13	UAF/COOPERATIVE EXTENSION SERVICE	5,528,700	13
14	UAF/RURAL COLLEGE/CHUKCHI CAMPUS	1,331,700	14
15	UAF/RURAL COLLEGE/KUSKOKWIM CAMPUS	3,933,200	15
16	UAF/RURAL COLLEGE/NORTHWEST CAMPUS	1,831,200	16
17	UNIVERSITY OF ALASKA SOUTHEAST	18,149,900	17
18	UAS/JUNEAU CAMPUS	13,911,200	18
19	UAS/SITKA CAMPUS	2,275,200	19
20	UAS/KETCHIKAN CAMPUS	1,963,500	20
21		*****	21
22		***** ALASKA COURT SYSTEM *****	22
23		*****	23
24	ALASKA COURT SYSTEM	39,500,800	24
25	APPELLATE COURTS	3,591,800	25
26	TRIAL COURTS	30,799,300	26
27	ADMINISTRATION AND SUPPORT	5,109,700	27
28	COMMISSION ON JUDICIAL CONDUCT	334,100	28

1	ALASKA COURT SYSTEM (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	JUDICIAL COUNCIL		442,100	442,100		4
5		*****	*****			5
6		***** LEGISLATURE *****				6
7		*****	*****			7
8	GENERAL GOVERNMENT					8
9	BUDGET AND AUDIT COMMITTEE		6,528,800	6,528,800		9
10	LEGISLATIVE AUDIT	2,424,500				10
11	LEGISLATIVE FINANCE	3,700,400				11
12	COMMITTEE EXPENSES	403,900				12
13	LEGISLATIVE COUNCIL		19,608,500	19,416,000	192,500	13
14	SALARIES AND ALLOWANCES	3,124,800				14
15	EXECUTIVE ADMINISTRATION	1,582,700				15
16	PUBLIC SERVICES	1,906,300				16
17	ADMINISTRATIVE SERVICES	1,612,800				17
18	LEGAL SERVICES	1,618,900				18
19	SESSION EXPENSES	6,012,800				19
20	COUNCIL AND SUBCOMMITTEES	987,900				20
21	OFFICE SPACE RENTAL	1,819,100				21
22	LEGISLATIVE RESEARCH AGENCY	943,200				22
23	LEGISLATIVE OPERATING BUDGET					23
24	LEGISLATIVE OPERATING BUDGET		4,207,500	4,207,500		24
25	OMBUDSMAN		1,033,300	1,033,300		25

1 * SEC. 28. THE FOLLOWING SETS OUT THE FUNDING BY
2 AGENCY FOR THE APPROPRIATIONS MADE IN SECTION 27
3 OF THIS ACT.

4 OFFICE OF THE GOVERNOR

5	FEDERAL RECEIPTS	2,091,900	5
6	GENERAL FUND	18,611,400	6
7	GENERAL FUND/PROGRAM RECEIPTS	18,000	7
8	INTER-AGENCY RECEIPTS	145,200	8
9	*** TOTAL FUNDING ***	20,866,500	9

10 DEPARTMENT OF ADMINISTRATION

11	FEDERAL RECEIPTS	5,767,800	11
12	GENERAL FUND MATCH	921,900	12
13	GENERAL FUND	155,938,500	13
14	GENERAL FUND/PROGRAM RECEIPTS	5,545,600	14
15	GENERAL FUND/MENTAL HEALTH TRUST	996,000	15
16	INTER-AGENCY RECEIPTS	30,951,700	16
17	PUBLIC EMPLOYEES RETIREMENT FUND	1,961,700	17
18	SURPLUS PROPERTY REVOLVING FUND	133,000	18
19	TEACHERS RETIREMENT SYSTEM FUND	1,562,200	19
20	JUDICIAL RETIREMENT SYSTEM	34,300	20
21	NATIONAL GUARD RETIREMENT SYSTEM	28,300	21
22	CAPITAL IMPROVEMENT PROJECT RECEIPTS	305,500	22
23	*** TOTAL FUNDING ***	204,146,500	23

24 DEPARTMENT OF LAW

25	FEDERAL RECEIPTS	488,800	25
26	GENERAL FUND	34,979,700	26
27	GENERAL FUND/PROGRAM RECEIPTS	264,400	27
28	INTER-AGENCY RECEIPTS	9,006,100	28

1	DEPARTMENT OF LAW (CONT.)		1
2	STATE CORPORATION RECEIPTS	3,500,000	2
3	*** TOTAL FUNDING ***	48,239,000	3
4	DEPARTMENT OF REVENUE		4
5	FEDERAL RECEIPTS	4,481,600	5
6	GENERAL FUND MATCH	1,488,800	6
7	GENERAL FUND	31,310,300	7
8	GENERAL FUND/PROGRAM RECEIPTS	1,172,800	8
9	INTER-AGENCY RECEIPTS	471,200	9
10	STATE CORPORATION RECEIPTS	24,808,600	10
11	SCIENCE & TECHNOLOGY ENDOWMENT INCOME	3,060,000	11
12	PUBLIC EMPLOYEES RETIREMENT FUND	9,078,500	12
13	TEACHERS RETIREMENT SYSTEM FUND	5,685,900	13
14	JUDICIAL RETIREMENT SYSTEM	59,700	14
15	NATIONAL GUARD RETIREMENT SYSTEM	15,300	15
16	UNIVERSITY RESTRICTED RECEIPTS	47,600	16
17	PERMANENT FUND DIVIDEND FUND	3,625,600	17
18	PUBLIC SCHOOL FUND	262,800	18
19	*** TOTAL FUNDING ***	85,568,700	19
20	DEPARTMENT OF EDUCATION		20
21	FEDERAL RECEIPTS	60,447,100	21
22	GENERAL FUND MATCH	1,911,100	22
23	GENERAL FUND	664,297,300	23
24	GENERAL FUND/PROGRAM RECEIPTS	2,077,700	24
25	INTER-AGENCY RECEIPTS	7,885,800	25
26	DONATED COMMODITY/HANDLING FEE ACCOUNT	232,700	26
27	STATE CORPORATION RECEIPTS	4,580,900	27
28	SCHOOL FUND (CIGARETTE TAX)	2,600,000	28

1	DEPARTMENT OF EDUCATION (CONT.)		1
2	PUBLIC LAW 81-874	20,695,500	2
3	TRAINING AND BUILDING FUND	172,800	3
4	CAPITAL IMPROVEMENT PROJECT RECEIPTS	568,500	4
5	PUBLIC SCHOOL FUND	7,015,200	5
6	*** TOTAL FUNDING ***	772,484,600	6
7	DEPARTMENT OF HEALTH & SOCIAL SERVICES		7
8	FEDERAL RECEIPTS	192,249,200	8
9	GENERAL FUND MATCH	140,806,400	9
10	GENERAL FUND	152,535,000	10
11	GENERAL FUND/PROGRAM RECEIPTS	6,620,700	11
12	GENERAL FUND/MENTAL HEALTH TRUST	47,418,200	12
13	INTER-AGENCY RECEIPTS	17,344,900	13
14	TITLE 20	6,101,000	14
15	PERMANENT FUND DIVIDEND FUND	12,336,500	15
16	CAPITAL IMPROVEMENT PROJECT RECEIPTS	277,700	16
17	*** TOTAL FUNDING ***	575,689,600	17
18	DEPARTMENT OF LABOR		18
19	FEDERAL RECEIPTS	29,276,800	19
20	GENERAL FUND MATCH	1,420,300	20
21	GENERAL FUND	11,201,300	21
22	GENERAL FUND/PROGRAM RECEIPTS	585,000	22
23	INTER-AGENCY RECEIPTS	5,114,300	23
24	SECOND INJURY FUND RESERVE ACCOUNT	3,264,800	24
25	DISABLED FISHERMANS RESERVE ACCOUNT	1,226,900	25
26	TRAINING AND BUILDING FUND	571,300	26
27	*** TOTAL FUNDING ***	52,660,700	27

1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT		1
2	FEDERAL RECEIPTS	5,375,000	2
3	GENERAL FUND MATCH	750,000	3
4	GENERAL FUND	49,293,800	4
5	GENERAL FUND/PROGRAM RECEIPTS	14,310,900	5
6	INTER-AGENCY RECEIPTS	401,700	6
7	STATE CORPORATION RECEIPTS	2,051,300	7
8	PUBLIC EMPLOYEES RETIREMENT FUND	60,500	8
9	TEACHERS RETIREMENT SYSTEM FUND	113,500	9
10	VETERANS REVOLVING LOAN FUND	454,000	10
11	COMMERCIAL FISHING LOAN FUND	1,107,600	11
12	REAL ESTATE SURETY FUND	145,400	12
13	SMALL BUSINESS LOAN FUND	52,100	13
14	TOURISM REVOLVING LOAN FUND	40,200	14
15	CAPITAL IMPROVEMENT PROJECT RECEIPTS	3,918,800	15
16	POWER PROJECT LOAN FUND	76,000	16
17	HOUSING ASSISTANCE LOAN FUND	13,700	17
18	RURAL ELECTRIFICATION REVOLVING LOAN FUND	9,500	18
19	MINING REVOLVING LOAN FUND	251,300	19
20	CHILD CARE REVOLVING LOAN FUND	54,500	20
21	HISTORICAL DISTRICT REVOLVING LOAN FUND	9,300	21
22	FISHERIES ENHANCEMENT REVOLVING LOAN FUND	288,800	22
23	ALTERNATIVE ENERGY REVOLVING LOAN FUND	357,100	23
24	RESIDENTIAL ENERGY CONSERVATION LOAN FUND	278,500	24
25	POWER DEVELOPMENT REVOLVING LOAN FUND	654,900	25
26	BULK FUEL REVOLVING LOAN FUND	74,400	26
27	*** TOTAL FUNDING ***	80,102,800	27

1	DEPARTMENT OF MILITARY & VETERANS AFFAIRS		1
2	FEDERAL RECEIPTS	7,087,800	2
3	GENERAL FUND MATCH	1,378,600	3
4	GENERAL FUND	6,429,000	4
5	GENERAL FUND/PROGRAM RECEIPTS	29,700	5
6	INTER-AGENCY RECEIPTS	264,300	6
7	*** TOTAL FUNDING ***	15,189,400	7
8	DEPARTMENT OF NATURAL RESOURCES		8
9	FEDERAL RECEIPTS	5,578,200	9
10	GENERAL FUND MATCH	479,600	10
11	GENERAL FUND	40,129,000	11
12	GENERAL FUND/PROGRAM RECEIPTS	6,245,100	12
13	INTER-AGENCY RECEIPTS	1,765,400	13
14	AGRICULTURAL LOAN FUND	1,365,900	14
15	CAPITAL IMPROVEMENT PROJECT RECEIPTS	1,345,800	15
16	*** TOTAL FUNDING ***	56,909,000	16
17	DEPARTMENT OF FISH & GAME		17
18	FEDERAL RECEIPTS	23,731,800	18
19	GENERAL FUND MATCH	1,216,200	19
20	GENERAL FUND	41,095,500	20
21	GENERAL FUND/PROGRAM RECEIPTS	5,353,600	21
22	INTER-AGENCY RECEIPTS	1,274,500	22
23	FISH AND GAME FUND	8,924,500	23
24	CAPITAL IMPROVEMENT PROJECT RECEIPTS	362,500	24
25	*** TOTAL FUNDING ***	81,958,600	25
26	DEPARTMENT OF PUBLIC SAFETY		26
27	FEDERAL RECEIPTS	3,699,000	27
28	GENERAL FUND MATCH	135,200	28

1	DEPARTMENT OF PUBLIC SAFETY (CONT.)		1
2	GENERAL FUND	77,183,300	2
3	GENERAL FUND/PROGRAM RECEIPTS	1,887,600	3
4	INTER-AGENCY RECEIPTS	977,300	4
5	PERMANENT FUND DIVIDEND FUND	736,600	5
6	*** TOTAL FUNDING ***	84,619,800	6
7	DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES		7
8	FEDERAL RECEIPTS	3,557,200	8
9	GENERAL FUND MATCH	155,100	9
10	GENERAL FUND	162,627,100	10
11	GENERAL FUND/PROGRAM RECEIPTS	3,399,700	11
12	INTER-AGENCY RECEIPTS	2,624,400	12
13	HIGHWAY WORKING CAPITAL FUND	20,661,700	13
14	INTERNATIONAL AIRPORT REVENUE FUND	32,368,200	14
15	CAPITAL IMPROVEMENT PROJECT RECEIPTS	58,933,400	15
16	*** TOTAL FUNDING ***	284,326,800	16
17	DEPARTMENT OF ENVIRONMENTAL CONSERVATION		17
18	FEDERAL RECEIPTS	5,661,500	18
19	GENERAL FUND MATCH	1,909,200	19
20	GENERAL FUND	19,558,300	20
21	GENERAL FUND/PROGRAM RECEIPTS	95,000	21
22	INTER-AGENCY RECEIPTS	540,100	22
23	OIL/HAZARDOUS RESPONSE FUND	4,889,800	23
24	CAPITAL IMPROVEMENT PROJECT RECEIPTS	729,800	24
25	ALASKA CLEAN WATER LOAN FUND	88,400	25
26	*** TOTAL FUNDING ***	33,472,100	26
27	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS		27
28	FEDERAL RECEIPTS	17,993,100	28

1	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)		1
2	GENERAL FUND MATCH	2,854,200	2
3	GENERAL FUND	124,674,400	3
4	GENERAL FUND/PROGRAM RECEIPTS	21,000	4
5	INTER-AGENCY RECEIPTS	6,920,800	5
6	CAPITAL IMPROVEMENT PROJECT RECEIPTS	706,800	6
7	NATIONAL PETROLEUM RESERVE FUND	937,000	7
8	HOUSING ASSISTANCE LOAN FUND	2,987,700	8
9	*** TOTAL FUNDING ***	157,095,000	9
10	DEPARTMENT OF CORRECTIONS		10
11	GENERAL FUND	92,354,200	11
12	GENERAL FUND/PROGRAM RECEIPTS	2,474,400	12
13	GENERAL FUND/MENTAL HEALTH TRUST	189,000	13
14	PERMANENT FUND DIVIDEND FUND	763,400	14
15	CORRECTIONAL INDUSTRIES FUND	2,253,600	15
16	CAPITAL IMPROVEMENT PROJECT RECEIPTS	245,700	16
17	*** TOTAL FUNDING ***	98,280,300	17
18	UNIVERSITY OF ALASKA		18
19	FEDERAL RECEIPTS	36,387,700	19
20	GENERAL FUND MATCH	2,763,800	20
21	GENERAL FUND	160,456,400	21
22	INTER-AGENCY RECEIPTS	24,965,100	22
23	U/A INTEREST INCOME	2,449,500	23
24	U/A DORMITORY/FOOD/AUXILIARY SERVICE	15,854,900	24
25	U/A STUDENT TUITION/FEES/SERVICES	23,680,600	25
26	U/A INDIRECT COST RECOVERY	6,613,000	26
27	UNIVERSITY RESTRICTED RECEIPTS	32,159,500	27
28	CAPITAL IMPROVEMENT PROJECT RECEIPTS	1,873,400	28

1	UNIVERSITY OF ALASKA (CONT.)		1
2	\$\$\$ TOTAL FUNDING \$\$\$	307,203,900	2
3	ALASKA COURT SYSTEM		3
4	GENERAL FUND	40,277,000	4
5	\$\$\$ TOTAL FUNDING \$\$\$	40,277,000	5
6	LEGISLATURE		6
7	GENERAL FUND	31,062,600	7
8	GENERAL FUND/PROGRAM RECEIPTS	123,000	8
9	INTER-AGENCY RECEIPTS	192,500	9
10	\$\$\$ TOTAL FUNDING \$\$\$	31,378,100	10
11	* * * * * TOTAL FUNDING * * * * *	3,030,467,600	11
12	* SEC . 29. THIS ACT TAKES EFFECT JULY 1, 1990.		12