

Offered: 5/8/90
Referred: Rules

go0440hJ

Original sponsor(s): Rules/Governor

1 IN THE HOUSE BY THE FINANCE COMMITTEE

2 SENATE CS FOR CS FOR HOUSE BILL NO. 463 (Finance)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 SIXTEENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making, amending, and repealing capital and
7 operating appropriations; and providing for an
8 effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The unexpended and unobligated balance of the appropria-
11 tion made in sec. 10, ch. 172, SLA 1988, page 15, line 9 (Petersburg-Solid
12 Waste Incineration - \$800,000) is repealed and reappropriated to the De-
13 partment of Administration for payment as a grant under AS 37.05.315 to the
14 City of Petersburg for solid waste disposal.

15 * Sec. 2. The unexpended and unobligated balance of the appropriation
16 made in sec. 227, ch. 117, SLA 1989, page 86, line 6 (Petersburg-Wastewater
17 Treatment/Solid Waste Projects - \$500,000) is repealed and reappropriated
18 to the Department of Administration for payment as a grant under AS 37.05.-
19 315 to the City of Petersburg for solid waste disposal.

20 * Sec. 3. Section 158, ch. 3, FSSLA 1987, page 53, line 6 is amended to
21 read:

	APPROPRIATION	GENERAL FUND
	ITEMS	
24 Wrangell Solid Waste		
25 <u>Projects [INCINERATOR]</u>		
26 (ED 1)	306,000	306,000

27 * Sec. 4. Section 286, ch. 50, SLA 1980, page 64, line 16 is amended to
28 read:

	APPROPRIATION	GENERAL FUND
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ITEMS

Hydaburg - Municipal [CITY]
building upgrade and repair
[BASEMENT JAIL CONVERSION]
(ED 1)

70,000 70,000

* Sec. 5. Section 2, ch. 10, SLA 1983, page 16, line 10 is amended to read:

APPROPRIATION GENERAL FUND

ITEMS

Hydaburg - Water system pump
house improvement/backup
water system repair (ED 2)

6,000 6,000

* Sec. 6. The unexpended and unobligated balance of the appropriation made in sec. 34, ch. 107, SLA 1983, page 103, line 20 (Hydaburg-jail facilities - \$50,000) is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Hydaburg for repair and upgrade of the Hydaburg multipurpose building.

* Sec. 7. Section 34, ch. 107, SLA 1983, page 110, line 24 is amended to read:

APPROPRIATION GENERAL FUND

ITEMS

Hydaburg - Completion of
road to subdivision (ED 2)

27,000 27,000

* Sec. 8. The unexpended and unobligated balance of the appropriation made in sec. 227, ch. 117, SLA 1989, page 93, line 10 (Pelican search and rescue vessel - \$60,000) is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Pelican for a community sewer steam generator.

* Sec. 9. The unexpended and unobligated balance of the appropriation SCS CSHB 463(Fin)

1 made in sec. 227, ch. 117, SLA 1989, page 93, line 4 (City and Borough of
2 Sitka-Warm Springs boardwalk repair - \$20,000) is repealed and reappropri-
3 ated to the Department of Administration, Alaska Public Broadcasting Com-
4 mission for payment as a grant under AS 37.05.316 to KCAW-FM, Sitka for
5 equipment replacement.

6 * Sec. 10. The unexpended and unobligated balances of that portion of
7 the appropriation made in sec. 158, ch. 3, FSSLA 1987, page 51, line 9 that
8 is allocated on line 10 (Juneau-Condensation Settlement - \$700,000) and of
9 that portion of the appropriation made in sec. 3, ch. 128, SLA 1986, page
10 19, line 15 that is allocated on page 20, line 7 (Douglas Highway Mainte-
11 nance Seal Coat - \$120,000) are repealed and reappropriated as follows:

12 (1) Department of Natural Resources, division of parks, for
13 Juneau area parks planning and development - \$115,000;

14 (2) Department of Natural Resources for payment as a grant under
15 AS 37.05.316 to the Taku Conservation Society for building new cabins -
16 \$34,005.

17 * Sec. 11. Section 32, ch. 87, SLA 1989 is amended to read:

18 Sec. 32. The sum of \$50,000 is appropriated from the general
19 fund to the Department of Natural Resources, division of land and
20 water management, for appraisal costs associated with [FEDERAL LAND
21 AND WATER CONSERVATION FUND MATCH FOR] the Kachemak Bay land exchange
22 for the fiscal year ending June 30, 1990 [1989].

23 * Sec. 12. Section 227, ch. 117, SLA 1989, page 88, line 18 is amended
24 to read:

	APPROPRIATION	GENERAL FUND
	ITEMS	
27	Sterling Area Senior Citizens	
28	Inc. - senior center/construc-	
29	tion and materials/ <u>unencumbered</u>	

1 building acquisition (ED 5) 90,000 90,000

2 * Sec. 13. Section 227, ch. 117, SLA 1989, page 68, line 11 is amended
3 to read:

	APPROPRIATION	GENERAL FUND
	ITEMS	
4		
5		
6	AVTEC major maintenance/repair,	
7	<u>student housing acquisition,</u>	
8	and training equipment (ED 6) 250,000	250,000

9 * Sec. 14. The unexpended and unobligated balance of the appropriation
10 made in sec. 2, ch. 45, SLA 1984, page 19, line 22 (Seward-radio translator
11 purchase & installation - \$38,000) is repealed and reappropriated to the
12 Alaska Public Broadcasting Commission for payment as a grant under AS 44.-
13 21.268 to the Puffin Radio Station for acquisition of a Federal Communica-
14 tions Commission license and transmitting equipment to originate public
15 radio broadcasting in Seward.

16 * Sec. 15. (a) The unexpended and unobligated balance of the appro-
17 priation made in sec. 2, ch. 19, SLA 1984, page 4, line 20 (Section 16
18 Elementary School Construction - \$5,200,000), as amended by sec. 185(c),
19 ch. 173, SLA 1988, is repealed.

20 (b) The sum of \$150,000 is appropriated from the general fund to the
21 Department of Administration for payment as a grant under AS 37.05.315 to
22 the Municipality of Anchorage for Abbott Loop Elementary School equipment.

23 (c) The sum of \$100,000 is appropriated from the general fund to the
24 University of Alaska Anchorage for the observer program.

25 (d) The sum of \$123,000 is appropriated from the general fund to the
26 Department of Administration for payment as a grant under AS 37.05.315 to
27 the Municipality of Anchorage for lockers at Service High School.

28 (e) If the amount deposited in the general fund by the repeal of the
29 appropriation made in (a) of this section is less than \$373,000, then the
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1 appropriations made in (b), (c), and (d) of this section shall be reduced
2 in proportion to the amount of the shortfall.

3 * Sec. 16. The unexpended and unobligated balance of the appropriation
4 made in sec. 1, ch. 10, SLA 1988, page 26, line 10 (Anchorage-Tall Spruce
5 Street from Raspberry Road to Caravelle Drive, road improvements -
6 \$150,000) is repealed and reappropriated to the Department of Adminis-
7 tration for payment as a grant under AS 37.05.315 to the Municipality of
8 Anchorage for Linden Drive reconstruction and upgrade from W. 72nd Avenue
9 to Altoona Drive.

10 * Sec. 17. (a) The unexpended and unobligated balance of the appro-
11 priation made in sec. 131, ch. 173, SLA 1988, is repealed and reappropri-
12 ated to the Department of Transportation and Public Facilities for a design
13 study for a traffic signal at the intersection of West Tudor Road and
14 Cambridge Way/Wilson Way in Anchorage.

15 (b) The unexpended and unobligated balance, not to exceed \$19,160, of
16 the appropriation made in sec. 102, ch. 130, SLA 1986, as amended by sec.
17 130, ch. 173, SLA 1988, is repealed and reappropriated to the Department of
18 Transportation and Public Facilities for a design study for a traffic
19 signal at the intersection of West Tudor Road and Cambridge Way/Wilson Way
20 in Anchorage.

21 (c) The unexpended and unobligated balance of the appropriation made
22 in sec. 319, ch. 171, SLA 1984, page 75, line 10 (Anchorage-36th Avenue/-
23 Spenard to Arctic right-of-way acquisition, design and engineering -
24 \$3,100,000) is repealed and reappropriated to the Department of Transporta-
25 tion and Public Facilities for a design study for a traffic signal at the
26 intersection of West Tudor Road and Cambridge Way/Wilson Way in Anchorage.

27 * Sec. 18. Section 227, ch. 117, SLA 1989, page 96, line 6 is amended
28 to read:

29

APPROPRIATION	GENERAL FUND
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ITEMS

Anchorage - North Star School-

purchase of computer equipment

[INSTALL FIRE ALARM SYSTEM/

UPGRADE PLAYGROUND] (ED 7-15) 49,000 49,000

* Sec. 19. (a) The unexpended and unobligated balance, not to exceed \$190,000, of the appropriation made in sec. 199, ch. 106, SLA 1983, as amended by sec. 21, ch. 3, FSSLA 1987, sec. 222, ch. 173, SLA 1988, and sec. 30(b), ch. 117, SLA 1989 (Anchorage downtown branch library renovation and book acquisition - \$470,000) is repealed.

(b) The following amounts are appropriated from the general fund to the Department of Administration for payment as grants under AS 37.05.315 to the Municipality of Anchorage for the purposes listed:

PURPOSE	APPROPRIATION
(1) Design and development of Fairview Lion's Park (Karluk Park)	\$75,000
(2) Parks and recreation neighborhood enhancement youth employment project for House districts 12 and 13	10,000
(3) Visual Arts Center Downtown Summer Festival for the Arts	10,000

(c) The sum of \$45,000 is appropriated from the general fund to the Alaska State Housing Authority for installation of card entry security systems and lighting improvements at Chugach View and Park View Manor.

(d) The sum of \$50,000 is appropriated from the general fund to the Alaska State Housing Authority for renovation and upgrade of Park View Manor for a Head Start program operated by Kids Corps, Inc. and for Head Start equipment.

1 (e) If the amount deposited in the general fund by the repeal of the
2 appropriations in (a) of this section is less than \$190,000, then the
3 appropriations made in (b) - (d) of this section shall be reduced in pro-
4 portion to the amount of the shortfall.

5 * Sec. 20. (a) The unexpended and unobligated balance of the appro-
6 priation made in sec. 185(q), ch. 173, SLA 1988 (Department of Environ-
7 mental Conservation-toxic waste cleanup - \$80,000) is repealed.

8 (b) The unexpended and unobligated balance of the appropriation made
9 in sec 1, ch. 10, SLA 1988, page 23, line 14 (Anchorage-Mountain View
10 Library Maintenance and Repair - \$6,500) is repealed.

11 (c) An amount equal to the amount deposited in the general fund by
12 the repeal of the appropriations in (a) and (b) of this section is appro-
13 priated from the general fund to the Department of Administration to be
14 divided into 10 equal portions for payment as grants under AS 37.05.315 to
15 the Municipality of Anchorage for the purchase of library books at the
16 following elementary schools: Mountain View, Williwaw, Wonder Park,
17 Russian Jack, Creekside Park, Ptarmigan, Nunaka Valley, Aurora, Mt. Spurr,
18 and Orion.

19 * Sec. 21. The unexpended and unobligated balance, not to exceed
20 \$1,500,000, of the appropriation made in sec. 227, ch. 117, SLA 1989, page
21 67, line 6 (Alaska State Housing Authority - Willow Park demolition and
22 site renovation - \$2,200,000) is repealed and reappropriated to the Depart-
23 ment of Administration for payment as a grant under AS 37.05.315 to the
24 Municipality of Anchorage for asbestos abatement, building demolition, and
25 site preparation of the Hollywood Vista Apartments by the Anchorage Neigh-
26 borhood Housing Services, Inc. and for development of a Government Hill
27 community plan by the Anchorage Neighborhood Housing Services, Inc.

28 * Sec. 22. (a) The unexpended and unobligated balance of the appro-
29 priation made in sec. 286, ch. 50, SLA 1980, page 87, line 18 (Goose Bay-

1 Point MacKenzie agriculture project - \$3,000,000) is repealed.

2 (b) The sum of \$20,000 is appropriated from the general fund to the
3 Department of Administration for payment as a grant under AS 37.05.315 to
4 the Matanuska-Susitna Borough for a bus storage facility at Susitna Valley
5 High School.

6 (c) The sum of \$20,000 is appropriated from the general fund to the
7 Department of Administration for payment as a grant under AS 37.05.315 to
8 the City of Wasilla for the purchase of a passenger vehicle for the Wasilla
9 Senior Center.

10 (d) The sum of \$19,370 is appropriated from the general fund to the
11 Department of Administration for payment as a grant under AS 37.05.315 to
12 the City of Palmer for the Valley Women's Resources Center for facility
13 safety improvements and expansion.

14 (e) If the amount deposited in the general fund by the repeal of the
15 appropriation in (a) of this section is less than \$59,370, then the appro-
16 priations made by (b) - (d) of this section shall be reduced in proportion
17 to the amount of the shortfall.

18 * Sec. 23. Section 227, ch. 117, SLA 1989, page 99, line 4 is amended
19 to read:

	APPROPRIATION	GENERAL FUND
	ITEMS	
22	Matanuska-Susitna Borough -	
23	Willow public library building	
24	improvement <u>and construction</u>	50,000
		50,000

25 * Sec. 24. Section 227(a)(1), ch. 173, SLA 1988, as amended by sec. 46,
26 ch. 117, SLA 1989 is amended to read:

27 (1) the sum of \$161,600 is appropriated to the Department
28 of Administration for payment as grants under AS 37.05.315 to the
29 Matanuska-Susitna Borough for the purposes expressed and allocated in

1 the amounts listed:

2	PURPOSE	ALLOCATION
3	Butte Community Center-water and	
4	septic system	\$ 7,500
5	Soapstone Road rehabilitation	20,000
6	Sutton Community Center-facility and	
7	grounds maintenance and upgrade	5,000
8	Meadow Lakes Fire Station expansion	50,000
9	Willow-public library addition, [AND]	
10	improvement <u>and construction</u>	25,000
11	Musk Ox Farm-visitor parking improve-	
12	ments	7,000
13	EMS equipment-ambulance repairs	19,100
14	Campbell Road improvements	30,000

15 * Sec. 25. Section 1, ch. 10, SLA 1988, page 30, line 5 is amended to
16 read:

17	APPROPRIATION	GENERAL FUND
18	ITEMS	
19	Matanuska-Susitna Borough -	
20	Willow library upgrade <u>and</u>	
21	<u>construction</u> (ED 16)	25,000

22 * Sec. 26. Section 3, ch. 96, SLA 1985, page 31, line 19 is amended to
23 read:

24	APPROPRIATION	GENERAL FUND
25	ITEMS	
26	Wasilla-storage reservoir	
27	<u>and water mains and con-</u>	
28	<u>struction of sanitary and</u>	
29	<u>storm sewer system facilities</u>	

1 (ED 16)

1,000,000

1,000,000

2 * Sec. 27. The unexpended and unobligated balance of the appropriation
3 made in sec. 227, ch. 117, SLA 1989, page 98, line 17 (Matanuska-Susitna
4 Borough - Talkeetna repeater station radio equipment - \$20,000) is repealed
5 and reappropriated to the Alaska Public Broadcasting Commission for
6 Talkeetna repeater station radio equipment and startup costs.

7 * Sec. 28. The unexpended and unobligated balance of the appropriation
8 made in sec. 83(3), ch. 3, FSSLA 1987 (City of Delta Junction fire wells -
9 \$50,000) is repealed and reappropriated to the Department of Administration
10 for payment as a grant under AS 37.05.315 to the City of Delta Junction for
11 fire station upgrade.

12 * Sec. 29. The unexpended and unobligated balance of the appropriation
13 made in sec. 3, ch. 128, SLA 1986, page 18, line 5 (Copper Center land
14 disposal road access - \$36,000) is repealed and reappropriated to the
15 Department of Transportation and Public Facilities, Northern Region, South-
16 central District, for the Silver Springs Fire Hall road widening.

17 * Sec. 30. (a) The unexpended and unobligated balance of the appro-
18 priation made in sec. 80, ch. 101, SLA 1982, page 75, line 7 (Northway Road
19 bridge construction - \$402,500) is repealed.

20 (b) The sum of \$70,000 is appropriated from the general fund to the
21 Department of Transportation and Public Facilities, Northern Region, Tok
22 District for chip and seal of the Tanacross Village road, contingent on the
23 deposit in the general fund of the funds repealed in (a) of this section.

24 (c) The sum of \$10,000 is appropriated from the general fund to the
25 Department of Community and Regional Affairs for payment as a grant under
26 AS 37.05.316 to Tetlin Village for winter access road maintenance and
27 opening, contingent on the deposit in the general fund of the funds re-
28 pealed in (a) of this section.

29 (d) The sum of \$25,000 is appropriated from the general fund to the
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1 Department of Transportation and Public Facilities, Northern Region, Tok
2 District for dust control in the City of Eagle, contingent on the deposit
3 in the general fund of the funds repealed in (a) of this section.

4 (e) The sum of \$10,000 is appropriated from the general fund to the
5 Department of Transportation and Public Facilities, Northern Region, South-
6 central District for dust control in Gulkana Village, contingent on the
7 deposit in the general fund of the funds repealed in (a) of this section.

8 (f) The sum of \$67,500 is appropriated from the general fund to the
9 Department of Transportation and Public Facilities, Northern Region, Tok
10 District for dust control in Northway Village, contingent on the deposit in
11 the general fund of the funds repealed in (a) of this section.

12 (g) The sum of \$12,000 is appropriated from the general fund to the
13 Department of Transportation and Public Facilities for communication system
14 maintenance and equipment for the Taylor Highway communications system,
15 contingent on the deposit in the general fund of the funds repealed in (a)
16 of this section.

17 (h) The sum of \$23,000 is appropriated from the general fund to the
18 Department of Transportation and Public Facilities, Northern Region, Tok
19 camp for emergency snow removal and winter road maintenance, contingent on
20 the deposit in the general fund of the funds repealed in (a) of this sec-
21 tion.

22 (i) The sum of \$5,000 is appropriated from the general fund to the
23 Department of Community and Regional Affairs for payment as a grant under
24 AS 37.05.316 to Interior Region EMS for the Eagle emergency medical ser-
25 vices communication system equipment.

26 (j) The sum of \$13,000 is appropriated from the general fund to the
27 Department of Natural Resources, division of parks for completion of the
28 interpretive pavilion at the United States - Canada border, contingent on
29 the deposit in the general fund of the funds repealed in (a) of this

1 section.

2 (k) The sum of \$4,000 is appropriated from the general fund to the
3 Department of Fish and Game for Tok area moose brush crushing, contingent
4 on the deposit in the general fund of the funds repealed in (a) of this
5 section.

6 (l) The sum of \$4,500 is appropriated from the general fund to the
7 Department of Natural Resources, division of forestry for construction of
8 two miles of road at the Porcupine salvage sale areas, contingent on the
9 deposit in the general fund of the funds repealed in (a) of this section.

10 (m) The sum of \$3,000 is appropriated from the general fund to the
11 Department of Natural Resources, division of forestry for the upgrade of
12 the Tanana River access road in the Tok area, contingent on the deposit in
13 the general fund of the funds repealed in (a) of this section.

14 (n) If the amount deposited in the general fund by the repeal of the
15 appropriation in (a) of this section is less than \$247,000, then the appro-
16 priations made by (b) - (m) of this section shall be reduced in proportion
17 to the amount of the shortfall.

18 * Sec. 31. The unexpended and unobligated balance of the appropriation
19 made in sec. 227, ch. 117, SLA 1989, page 68, line 20 (Alaska Gateway
20 School District - school sewer and water system - \$50,000) is repealed and
21 reappropriated to the Department of Education for payment as a grant under
22 AS 37.05.316 to the Alaska Gateway School District for district wide asbes-
23 tos removal and abatement.

24 * Sec. 32. The unexpended and unobligated balance of the appropriation
25 made in sec. 72, ch. 87, SLA 1989 (Alaska Gateway School District/Eagle
26 School power plant repair - \$78,000) is repealed and reappropriated to the
27 Department of Education for payment as a grant under AS 37.05.316 to the
28 Alaska Gateway School District for district wide water and sewer repairs.

29 * Sec. 33. The unexpended and unobligated balance of the appropriation
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1 made in sec. 73, ch. 87, SLA 1989 (Alaska Gateway School District/Northway
 2 School emergency septage repair - \$94,000) is repealed and reappropriated
 3 to the Department of Education for payment as a grant under AS 37.05.316 to
 4 the Alaska Gateway School District for district wide water and sewer re-
 5 pairs.

6 * Sec. 34. The unexpended and unobligated balance of the appropriation
 7 made in sec. 227, ch. 117, SLA 1989, page 105, line 14 (Northway - roads
 8 rehabilitation upgrade and maintenance - \$25,000) is repealed and reappro-
 9 priated to the Department of Transportation and Public Facilities, Northern
 10 Region, Tok District for upgrade and dust control of the Northway Village
 11 road.

12 * Sec. 35. The unexpended and unobligated balance of the appropriation
 13 made in sec. 1, ch. 10, SLA 1988, page 14, line 14 (Gulkana Village Council
 14 - roads upgrade - \$25,000) is repealed and reappropriated to the Depart-
 15 ment of Community and Regional Affairs for payment as a grant under AS 37.-
 16 05.316 to the Gulkana Village Council for community hall upgrades.

17 * Sec. 36. Section 51, ch. 106, SLA 1983 is amended to read:
 18 Sec. 51. The sum of \$3,000 is appropriated from the general fund
 19 to the Department of Community and Regional Affairs for payment as a
 20 grant to the unincorporated community of Tetlin for street lights and
 21 community hall completion.

22 * Sec. 37. Section 3, ch. 128, SLA 1986, page 29, line 20 is amended to
 23 read:

				APPROPRIATION		
		ALLOCATIONS	ITEMS	GENERAL FUND		
Delta Junction						
[-MULTI PURPOSE						
PAVILION] (ED 17)						
			680,000	680,000		
<u>multipurpose</u>						

1 pavilion 517,440

2 construction of

3 fair facility to be

4 owned and operated

5 by the Deltana Fair

6 Association 162,560

7 * Sec. 38. The unexpended and unobligated balance of the appropriation
8 made in sec. 30, ch. 82, SLA 1981, page 175, line 6, as amended by sec. 72,
9 ch. 106, SLA 1983 (Richardson Highway - upgrade and access improvements/
10 North Pole pedestrian overpass - \$900,000), is repealed and reappropriated
11 to the Department of Transportation and Public Facilities for Plack,
12 Nelson, Brock, Repp, and Dyke roads surface repair.

13 * Sec. 39. The unexpended and unobligated balance of the appropriation
14 made in sec. 286, ch. 50, SLA 1980, page 91, line 16 (Dawson-Easy-Newby
15 roads - surfacing and widening - \$700,000) is repealed and reappropriated
16 to the Department of Transportation and Public Facilities for Plack,
17 Nelson, Brock, Repp, and Dyke roads surface repair.

18 * Sec. 40. Section 158, ch. 3, FSSLA 1987, page 38, line 22, is amended
19 to read:

	APPROPRIATION	GENERAL FUND
	ITEMS	
22 <u>Yukon Flats REAA</u>		
23 Northern Lights school site		
24 <u>and Circle School water and</u>		
25 <u>sewer project (ED 19 - 21)</u>	100,000	100,000

26 * Sec. 41. The unexpended and unobligated balance of the appropriation
27 made in sec. 79, ch. 117, SLA 1989, page 22, line 16 (Birch Hill ski trail
28 lighting/improvements) is repealed and reappropriated to the Department of
29 Administration for payment as a grant under AS 37.05.315 to the Fairbanks
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1 North Star Borough for Birch Hill ski trail improvements and maintenance
2 equipment.

3 * Sec. 42. The unexpended and unobligated balance of the appropriation
4 made in sec. 2, ch. 19, SLA 1984, page 7, line 4 (West Valley High School
5 track completion - \$390,000) is repealed and reappropriated to the Depart-
6 ment of Administration for payment as a grant under AS 37.05.315 to the
7 Fairbanks North Star Borough for West Valley High School audio visual
8 equipment.

9 * Sec. 43. The unexpended and unobligated balance of the appropriation
10 made in sec. 78, ch. 117, SLA 1989 (Birch Hill ski trail lighting improve-
11 ments) is repealed and reappropriated to the Department of Administration
12 for payment as a grant under AS 37.05.315 to the Fairbanks North Star
13 Borough for Birch Hill ski trail improvements and maintenance equipment.

14 * Sec. 44. The unexpended and unobligated balance of the appropriation
15 made in sec. 158, ch. 3, FSSLA 1987, page 62, line 21 (Tanana Valley State
16 Fair Association exhibit hall roof repair - \$2,000) is repealed and reap-
17 propriated to the Department of Natural Resources for payment as a grant
18 under AS 37.05.316 to the Tanana Valley State Fair Association for general
19 fairgrounds improvements.

20 * Sec. 45. The unexpended and unobligated balance of the appropriation
21 made in sec. 158, ch. 3, FSSLA 1987, page 63, line 8 (Tanana Valley State
22 Fair Association - loading and unloading docks and chutes - \$16,400) is
23 repealed and reappropriated to the Department of Natural Resources for
24 payment as a grant under AS 37.05.316 to the Tanana Valley State Fair
25 Association for general fairgrounds improvements.

26 * Sec. 46. The unexpended and unobligated balance of the appropriation
27 made in sec. 2, ch. 24, SLA 1984, page 13, line 20 (Chena Ridge shoulder
28 widening and hazard correction - \$1,200,000) is repealed and reappropriated
29 to the Department of Transportation and Public Facilities for Miller

1 Hill/Yankovitch Road bike path design.

2 * Sec. 47. Section 1, ch. 10, SLA 1988, page 5, line 21 is amended to
3 read:

	APPROPRIATION	GENERAL FUND
	ITEMS	
4		
5		
6	Interior Region Emergency	
7	Medical Services Council, Inc.	
8	- Livengood emergency vehicle	
9	garage <u>and emergency medical</u>	
10	<u>service facilities and equip-</u>	
11	<u>ment in Senate District K</u>	120,000 120,000

12 * Sec. 48. The unexpended and unobligated balance of the appropriation
13 made in sec. 96(b), ch. 117, SLA 1989 (Placer mining seminar - \$4,500) is
14 repealed and reappropriated to the Department of Natural Resources to
15 compile and prepare a series E map showing mineral terranes and deposits
16 and mining districts.

17 * Sec. 49. Section 107, ch. 117, SLA 1989 is amended to read:

18 Sec. 107. The unexpended and unobligated balance of the appro-
19 priation made in sec. 34, ch. 107, SLA 1983, page 106, lines 16 - 17,
20 as amended by sec. 115, ch. 171, SLA 1984 (Point Hope - recreation/
21 community building and incinerator - \$50,000) is repealed and reappro-
22 priated to the Department of Administration for payment as a grant
23 under AS 37.05.315 to the City of Point Hope for construction of the
24 recreation/community building and incinerator and improvements to the
25 old city office.

26 * Sec. 50. The unexpended and unobligated balance of the appropriation
27 made in sec. 3, ch. 96, SLA 1985, page 29, line 20 (North Slope Borough -
28 Barrow Group Home - \$2,000,000) is repealed and reappropriated to the
29 Department of Administration for payment as a grant under AS 37.05.315 to
SCS CSHB 463(Fin)

1 the North Slope Borough for construction and operation of the Barrow Group
2 Home.

3 * Sec. 51. The unexpended and unobligated balance of the appropriation
4 made in sec. 319, ch. 171, SLA 1984, page 77, line 16 (Brevig Mission
5 street lights - \$25,000) is repealed and reappropriated to the Department
6 of Administration for payment as a grant under AS 37.05.315 to the City of
7 Brevig Mission for office equipment.

8 * Sec. 52. The unexpended and unobligated balance of the appropriation
9 made in sec. 3, ch. 96, SLA 1985, page 34, line 17 (Shishmaref fire equip-
10 ment and station completion - \$200,000) is repealed and reappropriated to
11 the Department of Administration for payment as a grant under AS 37.05.315
12 to the City of Shishmaref for fire equipment and station completion.

13 * Sec. 53. The unexpended and unobligated balance of the appropriation
14 made in sec. 3, ch. 96, SLA 1985, page 38, line 4 (Koyuk heavy equipment
15 storage facility - \$100,000) is repealed and reappropriated to the Depart-
16 ment of Administration for payment as a grant under AS 37.05.315 to the
17 City of Koyuk for a heavy equipment storage facility.

18 * Sec. 54. The unexpended and unobligated balance of the appropriation
19 made in sec. 3, ch. 128, SLA 1986, page 31, line 14 (Wales Peninsula search
20 and rescue communication system - \$48,000) is repealed and reappropriated
21 to the Department of Administration for payment as a grant under AS 37.05.-
22 315 to the City of Wales for the community building project for costs
23 incurred on or before December 31, 1986.

24 * Sec. 55. Section 227, ch. 117, SLA 1989, page 80, line 10 is amended
25 to read:

APPROPRIATION	GENERAL FUND
ITEMS	
Big Hurrah Road - <u>Relocate Portions</u> of Existing Road (PRELIM SURVEY,	

1 contingent on the deposit in the general fund of the amounts repealed in
2 (a), (b), and (c) of this section, to the Department of Community and
3 Regional Affairs for payment as a grant under AS 37.05.316 to the Sleetmute
4 Traditional Council for multipurpose building renovation.

5 (h) The sum of \$25,000 is appropriated from the general fund, contin-
6 gent on the deposit in the general fund of the amounts repealed in (a),
7 (b), and (c) of this section, to the Alaska Public Broadcasting Commission
8 in the Department of Administration for payment as a grant under AS 44.21.-
9 268 to KSKO in McGrath for roof repair.

10 (i) The sum of \$15,000 is appropriated from the general fund, contin-
11 gent on the deposit in the general fund of the amounts repealed in (a),
12 (b), and (c) of this section, to the Alaska Public Broadcasting Commission
13 in the Department of Administration for payment as a grant under AS 44.21.-
14 268 to KIYU in Galena for generator upgrade.

15 (j) The sum of \$15,000 is appropriated from the general fund, contin-
16 gent on the deposit in the general fund of the amounts repealed in (a),
17 (b), and (c) of this section, to the Department of Administration for
18 payment as a grant under AS 37.05.315 to the City of Holy Cross for rescue
19 operations.

20 (k) The sum of \$5,000 is appropriated from the general fund, contin-
21 gent on the deposit in the general fund of the amounts repealed in (a),
22 (b), and (c) of this section, to the Department of Administration for
23 payment as a grant under AS 37.05.315 to the City of Ft. Yukon for rescue
24 operations.

25 (l) If the amount deposited in the general fund by the repeal of the
26 appropriations in (a) - (c) of this section is less than \$300,840, then the
27 appropriations made by (d) - (k) of this section shall be reduced in pro-
28 portion to the amount of the shortfall.

29 * Sec. 57. The unexpended and unobligated balance of the appropriation

1 made in sec. 30, ch. 82, SLA 1981, page 188, line 8, as amended by sec.
2 342, ch. 130, SLA 1986, (Galena road improvements and construction -
3 \$500,000) is repealed and reappropriated to the Department of Administra-
4 tion for payment as a grant under AS 37.05.315 to the City of Galena for
5 road improvements and construction.

6 * Sec. 58. Section 44, ch. 87, SLA 1989, page 8, line 29 is amended to
7 read:

8 Sec. 44. The sum of \$13,926 [\$27,852] is appropriated from the
9 general fund to the Department of Community and Regional Affairs to
10 pay revenue sharing entitlements for the unincorporated community
11 [COMMUNITIES] of Red Devil [AND OSCARVILLE] for the fiscal year ending
12 June 30, 1991 [1989].

13 * Sec. 59. (a) Section 1, ch. 10, SLA 1988, page 34, line 14, is
14 amended to read:

	APPROPRIATION	GENERAL FUND
	ITEMS	
Tuluksak - electrical system		
safety upgrade <u>and community</u>		
<u>administrative expenditures</u>		
<u>incurred before March 30,</u>		
<u>1990 (ED 24)</u>	150,000	150,000

22 (b) The unexpended and unobligated balance of the appropriation made
23 in sec. 1, ch. 10, SLA 1988, page 34, line 14, as amended by the Second
24 Session of the Sixteenth Alaska State Legislature (Tuluksak electrical
25 system safety upgrade/community administrative expenditures incurred before
26 March 30, 1990 - \$150,000) is repealed and reappropriated to the Alaska
27 Energy Authority for Tuluksak electrical system safety upgrade.

28 * Sec. 60. The unexpended and unobligated balance of the appropriation
29 made in sec. 3, ch. 96, SLA 1985, page 29, line 8 (St. Mary's community
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1 education building phase I - \$150,000) is repealed and reappropriated to
 2 the Department of Administration for payment as a grant under AS 37.05.315
 3 to the City of St. Mary's for equipment purchase and community education
 4 building waste heat recovery.

5 * Sec. 61. Section 614, ch. 130, SLA 1986 is amended to read:

6 Sec. 614. The sum of \$10,000 is appropriated from the general
 7 fund to the Department of Administration for payment as a grant under
 8 AS 37.05.315 to the City of Ruby for community facilities and communi-
 9 ty freezer relocation.

10 * Sec. 62. Section 539, ch. 130, SLA 1986, page 104, line 18 is amended
 11 to read:

12 APPROPRIATION	13 AMOUNT
14 Galena - Water and Sewer System - Phase II <u>and</u> 15 <u>electrical power project</u>	1,400,000

16 * Sec. 63. Section 158, ch. 3, FSSLA 1987, page 64, line 6 is amended
 17 to read:

18 APPROPRIATION	19 GENERAL FUND	
20 ITEMS		
21 Galena - water and sewer system 22 <u>and electrical power project</u> 23 (ED 24)	300,000	300,000

24 * Sec. 64. Section 227, ch. 117, SLA 1989, page 87, line 20 is amended
 25 to read:

26 APPROPRIATION	27 GENERAL FUND	
28 ITEMS		
29 Galena - <u>general water & sewer</u> [AERATION] (ED 24)	80,000	80,000

* Sec. 65. Section 619, ch. 130, SLA 1986 is amended to read:

Sec. 619. The sum of \$1,000,000 is appropriated from the general

1 fund to the Department of Administration for payment as a grant under
2 AS 37.05.315 to the City of Galena for bank [AN] erosion control
3 including control of bank erosion along the Yukon River, erosion
4 control for sewer lagoon dikes, and water intake structure [PROJECT].

5 * Sec. 66. The unexpended and unobligated balance of the appropriation
6 made in sec. 80, ch. 101, SLA 1982, page 68, line 6 (Akiachak water and
7 sewer - \$300,000) is repealed and reappropriated to the Department of
8 Education for payment as a grant under AS 37.05.316 to the Lower Kuskokwim
9 School District for the Bethel High School roof repair.

10 * Sec. 67. Section 203, ch. 173, SLA 1988, is amended by adding a new
11 subsection to read:

12 (t) If money in excess of the amount necessary to fund the prorated
13 appropriations made by (b) - (s) of this section is deposited in the gen-
14 eral fund after the effective date of this subsection as the result of the
15 repeal of the appropriations set out in (a) of this section, an amount that
16 is equal to the excess amount deposited in the general fund, not to exceed
17 \$50,633, is appropriated from the general fund to the Department of Educa-
18 tion for payment as a grant under AS 37.05.316 to the Lower Kuskokwim
19 School District for the Bethel High School roof repair.

20 * Sec. 68. The unexpended and unobligated balance of the appropriation
21 made in sec. 34, ch. 107, SLA 1983, page 66, line 4 (Nelson Island High
22 School major maintenance - \$584,000) is repealed and reappropriated to the
23 Department of Education for payment as a grant under AS 37.05.316 to the
24 Lower Kuskokwim School District for the Bethel High School roof repair.

25 * Sec. 69. The unexpended and unobligated balance of the appropriation
26 made in sec. 203(i), ch. 173, SLA 1988 (Association of Village Council
27 Presidents regional strategy - \$109,000) is repealed and reappropriated to
28 the Department of Community and Regional Affairs for payment as a grant
29 under AS 37.05.316 to the Association of Village Council Presidents for
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1 planning, design, and site work for office expansion.

2 * Sec. 70. Section 221(h), ch. 117, SLA 1989 is amended to read:

3 (h) The sum of \$50,000 is appropriated from the general fund to the
4 Department of Community and Regional Affairs to be distributed as a grant
5 under AS 37.05.316 for the Association of Village Council Presidents for
6 Office Renovation and planning, design, and site work for office expansion,
7 contingent upon the deposit in the general fund of the funds repealed in
8 (a) of this section.

9 * Sec. 71. (a) Section 34, ch. 107, SLA 1983, page 109, line 10 is
10 amended to read:

	APPROPRIATION	GENERAL FUND
	ITEMS	
13	Kasigluk - Land Acquisition and	
14	<u>municipal operating costs</u>	
15	<u>incurred before June 30,</u>	
16	<u>1985 (ED 25)</u>	150,000

17 (b) Section 103, ch. 173, SLA 1988, is amended to read:

18 Sec. 103. The unexpended and unobligated balance of the appro-
19 priation made in sec. 34, ch. 107, SLA 1983, page 109, line 10, as
20 amended by the Second Session of the Sixteenth Alaska State Legis-
21 lature (Kasigluk - land acquisition/municipal operating costs -
22 \$150,000) is repealed and reappropriated to the Department of Commu-
23 nity and Regional Affairs for payment as a grant under AS 37.05.316 to
24 the Association of Village Council Presidents for planning, design,
25 and site work for office expansion [LAND ACQUISITION IN KASIGLUK].

26 * Sec. 72. The unexpended and unobligated balance of the appropriation
27 made in sec. 227, ch. 117, SLA 1989, page 105, line 22 (Kipnuk bulldozer
28 repairs - \$20,000) is repealed and reappropriated to the Department of
29 Community and Regional Affairs for payment as a grant under AS 37.05.317 to

1 the unincorporated community of Kipnuk for road construction shortfall and
2 other related road construction costs.

3 * Sec. 73. The unexpended and unobligated balance of that portion of
4 the appropriation made in sec. 1, ch. 134, SLA 1978, that is allocated in
5 sec. 1(4), as amended by sec. 75, ch. 105, SLA 1985 and sec. 332, ch. 130,
6 SLA 1986 (Lower Yukon REAA - \$5,770,500) is repealed and reappropriated to
7 the Department of Community and Regional Affairs for payment as a grant
8 under AS 37.05.316 to the Association of Alaska Housing Authorities for
9 costs associated with training and federal housing negotiations.

10 * Sec. 74. (a) The unexpended and unobligated balance of the appro-
11 priation made in sec. 4, ch. 24, SLA 1984, page 63, line 22 (Kipnuk Airport
12 improvements - \$1,200,000) is repealed.

13 (b) The sum of \$66,106 is appropriated to the Department of Community
14 and Regional Affairs for payment as grants under AS 37.05.316 as follows:

15	RECIPIENT AND PURPOSE	AMOUNT
16	(1) Association of Alaska Housing Authorities for	
17	costs associated with training and federal	
18	housing negotiations	48,706
19	(2) Kuskokwim 300 Trail Committee for trail staking	
20	and marking	8,000
21	(3) Bering Sea Fishermen's Association for leasing	
22	emergency power generation equipment for	
23	Mekoryuk	9,400

24 (c) If the amount deposited in the general fund by the repeal of the
25 appropriation in (a) of this section is less than \$66,106, then the grants
26 made by (b) of this section shall be reduced in proportion to the amount of
27 the shortfall.

28 * Sec. 75. (a) The unexpended and unobligated balance of the appro-
29 priation made in sec. 39, ch. 141, SLA 1982, as amended by sec. 233, ch.
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1 106, SLA 1983 (Nunapitchuk Airport construction - \$1,200,000) is repealed.

2 (b) The sum of \$213,000 is appropriated from the general fund to the
3 Department of Administration for payment as grants under AS 37.05.315 as
4 follows:

5 MUNICIPALITY AND PURPOSE	6 AMOUNT
7 (1) City of Akiak for a Headstart building with 8 a water and sewer system	9 50,000
10 (2) City of Akiak for community center building 11 improvements	12 15,000
13 (3) City of Nightmute for water and sewer system 14 completion and associated labor costs	15 75,000
16 (4) City of Nunapitchuk for Tivaraq tramway 17 renovation	18 73,000

19 (c) The sum of \$32,556 is appropriated from the general fund to the
20 Department of Community and Regional Affairs for payment as a grant under
21 AS 37.05.316 to Aniak Traditional Council for Aniak Youth Center upgrade,
22 equipment, and supplies.

23 (d) The sum of \$30,000 is appropriated from the general fund to the
24 Department of Community and Regional Affairs for payment as a grant under
25 AS 37.05.317 to the Community of Kipnuk for road project completion.

26 (e) The sum of \$13,200 is appropriated from the general fund to the
27 Alaska Energy Authority for inspection, upgrade, and maintenance of the
28 Bethel-Napakiak transmission line.

29 (f) If the amount deposited in the general fund by the repeal of the
appropriation in (a) of this section is less than \$288,756, then the appro-
priations made by (b) - (e) of this section shall be reduced in proportion
to the amount of the shortfall.

* Sec. 76. The unexpended and unobligated balance of the appropriation
made in sec. 80, ch. 101, SLA 1982, page 72, line 25 (Kongiganak portable

1 pump and fire station - \$55,000) is repealed and reappropriated to the
2 Alaska Energy Authority for repair, upgrade, or replacement of a tank farm
3 in Kongiganak.

4 * Sec. 77. The unexpended and unobligated balance of the appropriation
5 made in sec. 91, ch. 105, SLA 1985 (Kongiganak sewer project - \$25,000) is
6 repealed and reappropriated to the Alaska Energy Authority for repair,
7 upgrade, or replacement of a tank farm in Kongiganak.

8 * Sec. 78. The unexpended and unobligated balance of the appropriation
9 made in sec. 1, ch. 10, SLA 1988, page 38, line 5 (Kongiganak tank farm
10 \$30,000) is repealed and reappropriated to the Alaska Energy Authority for
11 repair, upgrade, or replacement of a tank farm in Kongiganak.

12 * Sec. 79. The unexpended and unobligated balance of the appropriation
13 made in sec. 175, ch. 117, SLA 1989 (Kongiganak erosion control - \$25,800)
14 is repealed and reappropriated to the Alaska Energy Authority for repair,
15 upgrade, or replacement of a tank farm in Kongiganak.

16 * Sec. 80. Section 6, ch. 90, SLA 1981, as amended by sec. 83, ch. 141,
17 SLA 1982, sec. 94, ch. 106, SLA 1983, sec. 193, ch. 105, SLA 1985, sec. 14,
18 ch. 41, SLA 1986, and sec. 84, ch. 3, SLA 1987 is amended to read:

19 Sec. 6. The sum of \$12,494,900 is appropriated from the general
20 fund to the Alaska Energy [POWER] Authority for feasibility studies,
21 preconstruction design, and engineering, to be allocated to the fol-
22 lowing proposed projects:

23	PROJECT	AMOUNT
24	(1) Black Bear Lake	\$1,400,000
25	(2) Chester Lake	781,700
26	(3) Chakachamma Lake	997,600
27	(4) Grant Lake	1,000,000
28	(5) Bethel regional study/Kisaralik	1,000,000
29	(6) Power Creek	392,200

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- (7) [REPEALED]
- (8) Tazimina Lake 2,000,000
- (9) West Creek 1,000,000
- (10) Rural community feasibility studies:
 Akhiok, Akutan, Ambler, Angoon, Atka,
Bethel, Chignik, Chignik Lagoon,
 Chignik Lake, Chuathbaluk, Cold Bay,
 Elim, False Pass, [GOODNEWS BAY,]
 Grayling, Gustavus, Ivanoff Bay,
 Kaltag, Karluk, Kiana, King Cove,
 Larsen Bay, Nikolski, Old Harbor,
 Perryville, Scammon Bay, Shungnak,
 Tenakee Springs, Togiak, Unalaska 3,615,600

* Sec. 81. (a) Section 27, ch. 116, SLA 1989, page 48, line 9 is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
Division of Business			
Development (16 posi-			
tions)	<u>1,819,500</u>	<u>1,707,500</u>	112,000
	[1,829,500]	[1,717,500]	

(b) The sum of \$10,000 is appropriated from the general fund, contingent on the deposit of that amount in the general fund under (a) of this section, to the Department of Commerce and Economic Development for payment as a grant under AS 37.05.316 to Nunam Kitlutsisti for a fishery conference for the fiscal year ending June 30, 1991.

* Sec. 82. The unexpended and unobligated balance, not to exceed \$16,000, of the appropriation made in sec. 27, ch. 116, SLA 1989, page 48, line 9 (Division of Business Development - \$1,829,500) is repealed and

1 reappropriated to the Department of Commerce and Economic Development for
2 payment as a grant under AS 37.05.316 to the Tanana Chief's Conference for
3 a fisheries conference for the fiscal year ending June 30, 1991.

4 * Sec. 83. The unexpended and unobligated balance of the appropriation
5 made in sec. 168, ch. 117, SLA 1989 (Tuntutuliak dump improvements) is
6 repealed and reappropriated to the Alaska Energy Authority for repairing,
7 upgrading, or replacing the bulk fuel storage facility in Tuntutuliak.

8 * Sec. 84. (a) The unexpended and unobligated balance of the appro-
9 priation made in sec. 3, ch. 96, SLA 1985, page 42, line 7, as amended by
10 sec. 207(a), ch. 173, SLA 1988, page 66, line 21 (Atmautluak Erosion Con-
11 trol - \$1,000,000) is repealed.

12 (b) The sum of \$40,000 is appropriated from the general fund to the
13 Department of Administration for payment as a grant under AS 37.05.315 to
14 the City of Kwethluk for erosion control.

15 (c) The sum of \$60,000 is appropriated from the general fund to the
16 Department of Community and Regional Affairs for payment as grants under
17 AS 37.05.316 as follows:

18	RECIPIENT AND PURPOSE	AMOUNT
19	(1) Sealaska Heritage Foundation for the Alaska-Siberia	
20	Research Center education program, artifact exhibits	
21	and cultural exchanges	\$35,000
22	(2) Cenaliulriit Coastal Management Program for instream	
23	flow studies on the Tuluksak and Kwethluk River	
24	Drainages	10,000
25	(3) Nunam Kitlutsisti for a commercial fisheries confer-	
26	ence	10,000
27	(4) Association of Village Council Presidents - Waterfowl	
28	conservation management and participation	5,000
29	(d) If the amount deposited in the general fund by the repeal of the	

1 appropriation in (a) of this section is less than \$100,000, then the appro-
2 priations made by (b) and (c) of this section shall be reduced in propor-
3 tion to the amount of the shortfall.

4 * Sec. 85. The unexpended and unobligated balance of the appropriation
5 made in sec. 2, ch. 45, SLA 1984, page 26, line 12 (St. Paul electrifica-
6 tion - \$125,000) is repealed and reappropriated to the Department of Admin-
7 istration for payment as a grant under AS 37.05.315 to the City of St. Paul
8 for electrical system improvements.

9 * Sec. 86. The unexpended and unobligated balance of the appropriation
10 made in sec. 1, ch. 10, SLA 1988, page 38, line 14 (Nikolski building
11 improvements - \$25,000) is repealed and reappropriated to the Department of
12 Community and Regional Affairs for payment as a grant under AS 37.05.316 to
13 the Nikolski Village Council for a fuel delivery truck.

14 * Sec. 87. (a) The unexpended and unobligated balances of the appro-
15 priations made in sec. 30, ch. 82, SLA 1981, page 155, line 10 (Kodiak jail
16 facility - \$850,000); sec. 34, ch. 107, SLA 1983, page 104, line 9 (Kodiak
17 jail addition - \$400,00); sec. 156, ch. 130, SLA 1986 (Kodiak St. Herman
18 harbor access road and parking and jail construction - \$500,000); and sec.
19 52, ch. 3, FSSLA 1987 (Kodiak jail construction - \$200,000) are repealed.

20 (b) The sum of \$24,000 is appropriated to the Department of Adminis-
21 tration for payment as a grant under AS 37.05.315 to the City of Ouzinkie
22 for study, design, and construction of a breakwater and harbor.

23 (c) The balance of the amount repealed in (a) of this section after
24 payment of the appropriation under (b) of this section is appropriated to
25 the Department of Public Safety for construction of a jail facility in
26 Kodiak.

27 * Sec. 88. (a) The unexpended and unobligated balance of the appro-
28 priation made in sec. 30, ch. 82, SLA 1981, page 169, line 23 (Mill Bay
29 road paving - \$747,000) is repealed.

1 (b) The sum of \$2,000 is appropriated to the Department of Community
2 and Regional Affairs for payment as a grant under AS 37.05.316 to the
3 Kodiak Tribal Council for supplies for the Shoonaq Dancers.

4 (c) The sum of \$2,000 is appropriated to the Department of Adminis-
5 tration for payment as a grant under AS 37.05.315 to the City of Kodiak for
6 Baranof Museum bicentennial brochures.

7 (d) The sum of \$1,500 is appropriated to the Department of Community
8 and Regional Affairs for payment as a grant under AS 37.05.316 to the
9 Fil/Am Association of Kodiak for recreational facility improvements and
10 participation in the Alaska Youth Initiative program.

11 (e) The sum of \$2,500 is appropriated to the Department of Adminis-
12 tration for payment as a grant under AS 37.05.315 to the City of Kodiak for
13 Parks and Recreation Department Teen Center recreation equipment.

14 (f) The sum of \$4,000 is appropriated to the Department of Adminis-
15 tration for payment as a grant under AS 37.05.315 to the City of Port Lions
16 for Quality School Reference Library resource materials.

17 (g) The sum of \$3,000 is appropriated to the Department of Adminis-
18 tration for payment as a grant under AS 37.05.315 to the City of Ouzinkie
19 for senior citizens programs.

20 (h) The sum of \$2,500 is appropriated to the Department of Adminis-
21 tration for payment as a grant under AS 37.05.316 to Kodiak Island Search
22 and Rescue for search and rescue gear and supplies.

23 (i) The sum of \$2,181 is appropriated to the Department of Adminis-
24 tration for payment as a grant under AS 37.05.315 to the City of Kodiak for
25 equipment and supplies for the American Red Cross-Kodiak Branch.

26 (j) If the amount deposited in the general fund by the repeal of the
27 appropriation in (a) of this section is less than \$19,681, then the appro-
28 priations made by (b) - (i) of this section shall be reduced in proportion
29 to the amount of the shortfall.

1 * Sec. 89. Section 24, ch. 95, SLA 1987, page 15, line 14 is amended to
2 read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
3 Office of Public Advocacy	<u>3,674,085</u>	<u>3,656,585</u>	17,500
4 (26 positions)	[3,535,400]	[3,517,900]	17,500

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7 * Sec. 90. Section 21, ch. 129, SLA 1986, page 12, line 13 is amended
8 to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
9 Office of Public Advocacy	<u>3,520,315</u>	<u>3,520,315</u>
10 (25 positions)	[3,659,000]	[3,659,000]

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13 * Sec. 91. The unexpended and unobligated portion of the appropriation
14 made in sec. 27, ch. 116, SLA 1989, page 85, line 11 that is allocated on
15 line 13 (Rural development grants - \$1,748,000) lapses into the general
16 fund June 30, 1991.

17 * Sec. 92. The appropriation made in sec. 22, ch. 129, SLA 1986, page
18 106, lines 8 - 12, as amended by sec. 139, ch. 117, SLA 1989 (HB 491, An
19 Act relating to disposition of federal funds in the National Petroleum
20 Reserve-Alaska - \$24,499,400) is for capital projects and is subject to
21 AS 37.25.020.

22 * Sec. 93. That portion of the appropriation made in sec. 27, ch. 154,
23 SLA 1988, page 84, line 21 that is allocated on line 26 (Statewide Assis-
24 tance - \$3,037,500) and that was paid as a grant for the Barrow Alcohol/-
25 Drug Recovery Facility, as amended by sec. 140, ch. 117, SLA 1989, is for
26 capital projects and is subject to AS 37.25.020.

27 * Sec. 94. Section 142, ch. 117, SLA 1989 is amended to read:

28 Sec. 142. The unexpended and unobligated balance of that portion
29 of the appropriation made in sec. 27, ch. 154, SLA 1988, page 84, line

1 17 that is allocated on line 19 (Rural Development Grants -
2 \$1,700,000) lapses into the general fund June 30, 1991 [1990].

3 * Sec. 95. The unexpended and unobligated balance of that portion of
4 the appropriation made in sec. 27, ch. 116, SLA 1989, page 85, line 15,
5 that is allocated on page 86, line 4, for Statewide Assistance and that was
6 paid as National Petroleum Reserve - Alaska grants lapses into the general
7 fund on June 30, 1991.

8 * Sec. 96. Section 58(a), ch. 87, SLA 1989 is amended to read:

9 (a) The sum of \$750,000 is appropriated from the general fund to
10 the fisheries enhancement loan fund (AS 16.10.505) [TO PROVIDE EMER-
11 GENCY LOANS TO PRIVATE NONPROFIT HATCHERIES IN PRINCE WILLIAM SOUND
12 FOR EXPENSES ARISING FROM THE EXXON VALDEZ OIL SPILL].

13 * Sec. 97. That portion of the appropriation made in sec. 27, ch. 116,
14 SLA 1989, page 48, line 6 that is allocated on page 48, line 8 (Power cost
15 equalization grants - \$16,814,000) lapses into the general fund June 30,
16 1991.

17 * Sec. 98. Section 53, ch. 120, SLA 1980, page 75, lines 20 - 23, as
18 amended by sec. 563, ch. 105, SLA 1985 is amended to read:

	APPROPRIATION	GENERAL FUND
	ITEMS	
21 Harborview Carpet for Patient		
22 Dayrooms and Bedrooms	73,800	73,800
23 <u>Paving, Harborview Renovation,</u>		
24 <u>Repair and Equipment</u>	75,200	75,200
25 <u>Harborview Maintenance,</u>		
26 <u>Renovations, and Repair</u>		
27 [SPRINKLER SYSTEM]	128,000	128,000

28 * Sec. 99. Section 4, ch. 24, SLA 1984, page 55, line 19, as amended by
29 sec. 196, ch. 105, SLA 1985 is amended to read:

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1		APPROPRIATION	GENERAL FUND
2		ITEMS	
3	<u>API Repair, Replacement, and</u>		
4	<u>Equipment [CHILDREN'S FACILITY]</u>		
5	(ED 7-15)	300,000	300,000

6 * Sec. 100. Section 4, ch. 24, SLA 1984, page 55, line 23, as amended
 7 by sec. 35, ch. 3, FSSLA 1987, is amended to read:

8		APPROPRIATION	GENERAL FUND
9		ITEMS	
10	Southeast Regional Youth Facility		
11	<u>and Ketchikan Human Services</u>		
12	<u>Facility Construction (ED 1)</u>	200,000	200,000

13 * Sec. 101. Section 3, ch. 96, SLA 1985, page 7, line 13 is amended to
 14 read:

15		APPROPRIATION	GENERAL FUND
16		ITEMS	
17	Fairbanks Mental Health Facility		
18	<u>Acquisition, Repair and</u>		
19	<u>Renovation [CONSTRUCTION]</u>		
20	(ED 19 - 21)	300,000	300,000

21 * Sec. 102. Section 3, ch. 128, SLA 1986, page 6, line 13, as amended
 22 by sec. 37, ch. 3, FSSLA 1987, is amended to read:

23		APPROPRIATION	GENERAL FUND
24		ITEMS	
25	Ketchikan Juvenile Detention		
26	Center <u>and Human Services</u>		
27	<u>Campus/Facility Development</u>		
28	[PROGRAM DEVELOPMENT AND		
29	CONSTRUCTION ALTERNATIVES]		

1 (ED 1) 400,000 400,000

2 * Sec. 103. The unexpended and unobligated balance contained in the
3 Disaster Relief Fund (AS 44.19.048) as of June 30, 1990, lapses into the
4 general fund June 30, 1991.

5 * Sec. 104. The unexpended and unobligated balance of the appropriation
6 made in sec. 3, SLA 1985, ch. 96, page 11, line 25 (Video equipment
7 Juneau - \$150,000) is repealed and reappropriated to the Department of
8 Public Safety for Juneau public safety building repair and modification.

9 * Sec. 105. Section 2, ch. 171, SLA 1988, page 1 is amended to read:

10 Sec. 2. The unexpended and unobligated portion of the appro-
11 priation made by this Act lapses into the general fund June 30, 1991
12 [1989].

13 * Sec. 106. The unexpended and unobligated balance of the appropriation
14 made in sec. 27, ch. 116, SLA 1989, page 8, line 17 (Executive operations -
15 \$8,543,300) lapses into the general fund June 30, 1991.

16 * Sec. 107. The unexpended and unobligated balance of the appropriation
17 made in sec. 27, ch. 116, SLA 1989, page 95, line 21 (Budget and Audit
18 Committee - \$6,337,600) lapses into the general fund June 30, 1991.

19 * Sec. 108. Section 154, ch. 117, SLA 1989 is amended to read:

20 Sec. 154. The unexpended and unobligated balance of the appro-
21 priation made in sec. 77, ch. 3, FSSLA 1987, as amended by sec. 137,
22 ch. 173, SLA 1988 (Legislative Finance Area Cost Differential Study -
23 \$250,000) is repealed and reappropriated to the Legislative Finance
24 Division for education studies and lapses into the general fund
25 June 30, 1991 [1990].

26 * Sec. 109. Section 122, ch. 130, SLA 1986, as amended by sec. 9, ch.
27 3, FSSLA 1987, sec. 138, ch. 173, SLA 1988, and sec. 155, ch. 117, SLA
28 1989, is amended to read:

29 Sec. 122. The sum of \$36,000 is appropriated from the general
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1 fund to the Legislative Finance Division for House Finance Committee
2 education funding related activities for the fiscal years ending
3 June 30, 1987, June 30, 1988, June 30, 1989, [AND] June 30, 1990, and
4 June 30, 1991.

5 * Sec. 110. The unexpended and unobligated balance remaining on
6 June 30, 1990, from that portion of the appropriation made in sec. 27,
7 ch. 116, SLA 1989, page 95, line 25, that is allocated on page 96, line 4
8 (Salaries and Allowances - \$3,114,300), page 96, line 5 (Executive Adminis-
9 tration - \$1,802,900), page 96, line 9 (Public Services - \$1,877,700),
10 page 96, line 10 (Administrative Services - \$1,586,700), page 96, line 11
11 (Legal Services - \$1,556,800), page 96, line 12 (Session Expenses -
12 \$5,928,800), page 96, line 14 (Office Space Rental - \$1,812,100), and
13 page 96, line 15 (Legislative Research Agency - \$1,237,200) is repealed and
14 reappropriated to the Legislative Affairs Agency for the legislative op-
15 erating budget for legislative operations during the fiscal year ending
16 June 30, 1991.

17 * Sec. 111. The unexpended and unobligated balance of that portion of
18 the appropriation made in sec. 27, ch. 116, SLA 1989, page 95, line 25,
19 that is allocated on page 96, line 13 (Council and Subcommittees -
20 \$534,000) lapses into the general fund June 30, 1991.

21 * Sec. 112. The unexpended and unobligated balance of the appropriation
22 made in sec. 28, ch. 116, SLA 1989, page 101, line 23 (HCR 18 - Joint
23 Committee on School Performance - \$66,900) lapses into the general fund
24 June 30, 1991.

25 * Sec. 113. The unexpended and unobligated balance of the appropriation
26 made in sec. 27, ch. 116, SLA 1989, page 96, line 22 (Legislative Operating
27 Budget - \$4,207,500) lapses into the general fund June 30, 1991.

28 * Sec. 114. (a) That portion of the appropriation made in sec. 24, ch.
29 95, SLA 1987, page 122, line 25 and allocated on page 124, line 15 (Council

1 and Subcommittees - \$762,500), as amended by secs. 134 and 229, ch. 173,
2 SLA 1988 and sec. 160, ch. 117, SLA 1989, is repealed.

3 (b) The sum of \$67,755 is appropriated from the general fund to the
4 Legislature for House of Representatives operating funds for legislative
5 activities relating to federal and international issues affecting the state
6 for the fiscal year ending June 30, 1991.

7 * Sec. 115. (a) The appropriation made by sec. 24, ch. 95, SLA 1987,
8 page 124, line 25 (Legislative operating budget - \$3,900,000), as amended
9 by sec. 133, ch. 173, SLA 1988, is repealed.

10 (b) The sum of \$91,083 is appropriated from the general fund to the
11 Legislative Affairs Agency, Legislative Council, for a legal fund to defend
12 members of the legislature.

13 * Sec. 116. Section 59, ch. 87, SLA 1989 is amended to read:

14 Sec. 59. (a) The sum of \$25,000 is appropriated from the gener-
15 al fund to the Department of Community and Regional Affairs for pay-
16 ment as a grant under AS 37.05.316 to Alaska Legal Services Corpo-
17 ration to provide civil legal assistance to low-income Alaskans [FOR
18 SERVICES TO INDIGENT PERSONS AFFECTED BY THE EXXON VALDEZ OIL SPILL].

19 (b) The appropriation made by this section lapses into the
20 general fund June 30, 1991 [1990].

21 * Sec. 117. Section 4, ch. 10, SLA 1988, as amended by sec. 181,
22 ch. 117, SLA 1989, is amended to read:

23 Sec. 4. Notwithstanding AS 37.25.020, the unexpended and unob-
24 ligated balances of the appropriations made in this Act lapse into the
25 general fund October 30, 1992 [1990].

26 * Sec. 118. (a) The unexpended and unobligated balance of the appro-
27 priation made in sec. 30, ch. 82, SLA 1981, page 170, line 13 (Knik Arm
28 crossing - \$5,500,000) is repealed.

29 (b) The sum of \$201,000 is appropriated from the general fund to the
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1 Department of Administration for payment as a grant under AS 37.05.315 to
2 the Municipality of Anchorage for purchase of library books at the Z.J.
3 Loussac Library.

4 (c) The sum of \$250,000 is appropriated from the general fund to the
5 University of Alaska for the purchase of library books and materials at the
6 University of Alaska Anchorage Consortium Library.

7 (d) If the amount deposited in the general fund by the repeal of the
8 appropriation in (a) of this section is less than \$451,000, then the appro-
9 priations made in (b) and (c) shall be reduced in proportion to the amount
10 of the shortfall.

11 * Sec. 119. (a) Section 2, ch. 10, SLA 1983, page 5, line 12 is amend-
12 ed to read:

	APPROPRIATION	
	ITEMS	GENERAL FUND
15	Limited Life Road District	<u>600,000</u>
16	Improvements (ED 7-15)	[1,000,000]

17 (b) The sum of \$80,000 is appropriated from the general fund to the
18 Department of Administration for payment as a grant under AS 37.05.315 to
19 the Municipality of Anchorage for field development and equipment for the
20 Abbott-O-Rabbit Little League at Ruth Arcand Park and the Challenger pro-
21 gram at Harmon Field.

22 (c) The sum of \$25,000 is appropriated from the general fund to the
23 Department of Administration for payment as a grant under AS 37.05.315 to
24 the Municipality of Anchorage for Tudor Road pedestrian overcrossing de-
25 sign.

26 (d) The sum of \$31,200 is appropriated from the general fund to the
27 Department of Administration for payment as a grant under AS 37.05.315 to
28 the Municipality of Anchorage for purchase of a water rescue rigid hull
29 inflatable for the fire department.

1 (e) The sum of \$8,000 is appropriated from the general fund to the
2 University of Alaska for the development, printing, and associated costs of
3 a teachers' guide of the University of Alaska Anchorage Center for Economic
4 Education to accompany its publication "Adventures in the Alaska Economy."

5 (f) The sum of \$95,800 is appropriated from the general fund to the
6 Department of Natural Resources for Toilsome Drive bypass road design and
7 construction.

8 (g) The sum of \$45,000 is appropriated from the general fund to the
9 Department of Administration for payment as a grant under AS 37.05.315 to
10 the Municipality of Anchorage for Hilltop Youth, Inc., for equipment and
11 materials for Birch Park improvements.

12 (h) The sum of \$90,000 is appropriated to the Department of Adminis-
13 tration for payment as a grant under AS 37.05.315 to the Municipality of
14 Anchorage for Ruth Arcand Park equestrian improvements and trail develop-
15 ment.

16 (i) The sum of \$25,000 is appropriated to the University of Alaska
17 for the acquisition of library journals for the University of Alaska
18 Anchorage School of Business.

19 * Sec. 120. The unexpended and unobligated balance of the appropria-
20 tion made in sec. 135, ch. 171, SLA 1984 (Huffman Elementary pedestrian
21 crossing signal) is repealed and reappropriated to the Department of Adminis-
22 tration for payment as a grant under AS 37.05.315 to the Municipality of
23 Anchorage for acquisition of supplemental library and language arts mate-
24 rials to facilitate implementation of the language arts curriculum at
25 Huffman Elementary School.

26 * Sec. 121. Section 7, ch. 17, SLA 1990 is amended to read:

27 Sec. 7. The sum of \$3,600,000 is appropriated from the general
28 fund to the Department of Commerce and Economic Development, division
29 of tourism, for tourism marketing for the fiscal year ending June 30,

1 1991 [1990].

2 * Sec. 122. The unexpended and unobligated balance of that portion of
3 the appropriation made by sec. 30, ch. 82, SLA 1981, page 180, line 10,
4 that is allocated on page 180, line 11 (Southcentral regional transporta-
5 tion study - \$110,000) is repealed.

6 * Sec. 123. The unexpended and unobligated balances, not to exceed
7 \$1,121,200, of the general fund portions of the appropriations made in sec.
8 1(c) - (n), ch. 17, SLA 1990 (costs associated with the Exxon Valdez oil
9 spill) are repealed and reappropriated to the Department of Fish and Game
10 for expenses resulting from the Exxon Valdez oil spill for

11 (1) additional costs of management of fish and wildlife re-
12 sources and habitats, including resources and habitats used for subsistence
13 purposes; and

14 (2) review of updated oil spill contingency plans.

15 * Sec. 124. (a) The unexpended and unobligated balance of the
16 appropriation made in sec. 1, ch. 90, SLA 1980, as amended by sec. 49, ch.
17 171, SLA 1984, sec. 227(a), ch. 173, SLA 1988, and sec. 46, ch. 117, SLA
18 1989, (Point MacKenzie Agricultural Development Project - \$5,025,000) is
19 repealed.

20 (b) The unexpended and unobligated balances of the appropriations
21 made and allocated in sec. 30, ch. 82, SLA 1981, page 156, line 24 through
22 page 157, line 10, as amended by secs. 10 and 11, ch. 139, SLA 1982; secs.
23 69 and 127, ch. 106, SLA 1983; sec. 49, ch. 171, SLA 1984; sec. 281, ch.
24 105, SLA 1985; sec. 287, ch. 130, SLA 1986; sec. 132(a) and (b), ch. 173,
25 SLA 1988 (Delta I, Delta II, Point MacKenzie, Nenana-Tokchaket Agricultural
26 Development Project, and Livestock Facility Loan - \$12,839,900) are re-
27 pealed.

28 * Sec. 125. The unexpended and unobligated balance of the appropriation
29 made in sec. 1, ch. 10, SLA 1988, page 19, line 12 (Ursa Major Elementary

1 School, repair/replace flooring - \$50,000) is repealed and reappropriated
2 to the Department of Administration for payment as a grant under AS 37.05.-
3 315 to the Municipality of Anchorage, Anchorage School District, Ursa Major
4 Elementary School, for repair and maintenance projects.

5 * Sec. 126. The unexpended and unobligated balance of the appropriation
6 made in sec. 227, ch. 117, SLA 1989, page 98, line 10 (Gruening School roof
7 repair - \$1,500,000) is repealed and reappropriated to the Department of
8 Administration for payment as a grant under AS 37.05.315 to the Municipal-
9 ity of Anchorage, Anchorage School District, for design and construction of
10 a library addition at Gruening Jr. High School.

11 * Sec. 127. The unexpended and unobligated balance of the appropriation
12 made in sec. 227, ch. 117, SLA 1989, page 98, line 4 (Anchorage-Eagle
13 Valley ski resort road - \$100,000) is repealed and reappropriated to the
14 Department of Transportation and Public Facilities for a pedestrian walkway
15 beneath South Eagle River Loop connecting walkways on Mills Bay Drive and
16 West Parkview Terrace Loop.

17 * Sec. 128. Section 212(b), ch. 173, SLA 1988 is amended to read:

18 (b) The sum of \$1,298,000 is appropriated from the general fund
19 to the Department of Administration for payment as a grant under
20 AS 37.05.315 to the City of Unalaska for the Ballyhoo dock and commu-
21 nity water and sewer projects [PROJECT], contingent on the deposit in
22 the general fund of the funds appropriated in (a) of this section.

23 * Sec. 129. The unexpended and unobligated balance of the appropriation
24 made in sec. 91(5), ch. 3, FSSLA 1987 (Cordova senior citizens and health
25 care programs - \$40,000) is repealed and reappropriated to the Department
26 of Administration for payment as a grant under AS 37.05.315 to the City of
27 Cordova for constructing and improving Odiak Pond walkway.

28 * Sec. 130. Section 10, ch. 172, SLA 1988, page 5, line 7 is amended to
29 read:

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APPROPRIATION GENERAL FUND
ITEMS

Iditarod School District -
McGrath waste water disposal
and reroofing project
(ED 24) 450,000 450,000

* Sec. 131. The unexpended and unobligated balance of the appropriation made in sec. 250, ch. 106, SLA 1983, page 45, line 18 (Unalakleet energy conservation audits and grants - \$42,800) is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Unalakleet for costs incurred on or before December 31, 1988, for purchasing, moving, repairing, and upgrading the city office building and equipment.

* Sec. 132. Section 20, ch. 24, SLA 1984, page 36, line 10 is amended to read:

APPROPRIATION GENERAL FUND
ITEMS

Hooper Bay - health clinic
and municipal grant audit
fees (ED 23) 300,000 300,000

* Sec. 133. (a) Sections 110, 111, and 112, ch. 117, SLA 1989 are repealed.

(b) Section 2, ch. 24, SLA 1984, page 26, line 5 is amended to read:

APPROPRIATION GENERAL FUND
ITEMS

Kiana - Whitefish research
marketing, heavy equipment
parts, gravel purchase,
water and sewer emergencies.

1 and emergency loan of fuel in-
2 cluding costs incurred before

3 June 30, 1990 (ED 22) 75,000 75,000

4 (c) Section 2, ch. 24, SLA 1984, page 35, line 4 is amended to read:

5 APPROPRIATION GENERAL FUND

6 ITEMS

7 Kiana - survey and platting,

8 heavy equipment parts,

9 gravel purchase, water and

10 sewer emergencies, and

11 emergency loan of fuel in-

12 cluding costs incurred before

13 June 30, 1990 (ED 22) 70,000 70,000

14 (d) Section 3, ch. 96, SLA 1985, page 37, line 18 is amended to read:

15 APPROPRIATION GENERAL FUND

16 ITEMS

17 Kiana - heavy equipment, heavy

18 equipment parts, gravel

19 purchase, water and sewer

20 emergencies, and emergency

21 loan of fuel including

22 costs incurred before

23 June 30, 1990 (ED 22) 100,000 100,000

24 * Sec. 134. Section 1, ch. 3, FSSLA 1987 is amended to read:

25 Section 1. The unexpended and unobligated balance of the appro-
26 priation made in sec. 485, ch. 130, SLA 1986 (North Slope Borough-
27 Atqasuk runway lights - \$150,000) is repealed and reappropriated to
28 the Department of Administration for payment as a grant under AS 37.-
29 05.315 to the North Slope Borough for the purchase of a transit mini-

1 bus and fuel delivery truck for the community of Atqasuk.

2 * Sec. 135. The unexpended and unobligated balances of the appropria-
3 tions made in sec. 30, ch. 82, SLA 1981, page 163, line 23 (Kotzebue-
4 Maneluk/Shungnak sawmill project - \$25,000); sec. 30, ch. 82, SLA 1981,
5 page 164, line 8 (Kotzebue-Shungnak youth recreation center - \$25,000);
6 sec. 80, ch. 101, SLA 1982, page 103, line 8, (Shungnak - barge landing -
7 \$70,000); sec. 2, ch. 10, SLA 1983, page 22, line 6 (Shungnak - combined
8 facility completion - \$160,000); sec. 2, ch. 22, SLA 1984, page 8, line 13
9 (Shungnak-dock repairs - \$45,000); sec. 2, ch. 24, SLA 1984, page 35, line
10 19 (Shungnak-survey and platting - \$60,000); sec. 2, ch. 24, SLA 1984, page
11 35, line 18 (Shungnak-heavy equipment - \$250,000) are repealed and reappro-
12 priated to the Department of Administration for payment as a grant under
13 AS 37.05.315 to the City of Shungnak for costs incurred on or before
14 December 31, 1988, for water and sewer, runway lights, bridge repairs,
15 clinic remodel, fire fighting equipment, heavy equipment, and constructing,
16 repairing, and maintaining the combined facility.

17 * Sec. 136. Section 3, ch. 96, SLA 1985, page 32, line 11 is amended to
18 read:

	APPROPRIATION	GENERAL FUND
	ITEMS	
19		
20		
21	Shungnak - water and sewer	
22	<u>and city operating</u>	
23	<u>expenses</u> (ED 22)	300,000

24 * Sec. 137. (a) The unexpended and unobligated balance of the appropria-
25 tion made in sec. 67, ch. 87, SLA 1989 (Matanuska-Susitna Borough-
26 Houston septage facility design, repair, upgrade, and construction -
27 \$600,000) is repealed.

28 (b) The sum of \$20,000 is appropriated from the general fund to the
29 Department of Administration for payment as a grant under AS 37.05.315 to

1 the City of Wasilla for Iditarod Trail Committee building and museum im-
2 provements.

3 (c) The sum of \$90,000 is appropriated from the general fund to the
4 Department of Administration for payment as a grant under AS 37.05.315 to
5 the Matanuska-Susitna Borough for paving access on Wright Way and
6 Chickaloon Way to the Sutton Elementary School.

7 (d) The sum of \$25,000 is appropriated from the general fund to the
8 Department of Administration for payment as a grant under AS 37.05.315 to
9 the Matanuska-Susitna Borough for Historic Preservation Commission bor-
10 ough-wide museum grants.

11 (e) The sum of \$70,00 is appropriated from the general fund to the
12 Department of Administration for payment as a grant under AS 37.05.315 to
13 the Matanuska-Susitna Borough for the purchase of a brush cutter for use in
14 road service areas.

15 (f) The sum of \$10,000 is appropriated from the general fund to the
16 Department of Administration for payment as a grant under AS 37.05.316 to
17 the Musk-Ox Development Corporation for completion of the musk-ox farm
18 restroom facility.

19 (g) The sum of \$20,000 is appropriated from the general fund to the
20 Department of Administration for payment as a grant under AS 37.05.315 to
21 the Matanuska-Susitna Borough for Borough Trails' Committee development of
22 seven mile Canoe Trail.

23 (h) The sum of \$10,000 is appropriated from the general fund to the
24 Department of Administration for payment as a grant under AS 37.05.315 to
25 the Matanuska-Susitna Borough for Teeland's restoration, phase II.

26 (i) The sum of \$40,000 is appropriated from the general fund to the
27 Department of Administration for payment as a grant under AS 37.05.315 to
28 the City of Palmer for the Mat-Su Community College for digital control
29 instruments for the refrigeration and heating program.

1 (j) The sum of \$10,000 is appropriated from the general fund to the
2 Department of Administration for payment as a grant under AS 37.05.315 to
3 the City of Palmer for the Mat-Su Miners field and grandstand improvements.

4 (k) The sum of \$20,000 is appropriated from the general fund to the
5 Department of Fish and Game, F.R.E.D. division, for completion of a spawn-
6 ing and visitor center at Big Lake Hatchery.

7 (l) The sum of \$25,000 is appropriated from the general fund to the
8 Department of Administration for payment as a grant under AS 37.05.315 to
9 the Matanuska-Susitna Borough for Library Board borough-wide library
10 grants.

11 (m) The sum of \$20,000 is appropriated from the general fund to the
12 Department of Administration for payment as a grant under AS 37.05.315 to
13 the City of Palmer for the upgrade of restroom facilities at the Palmer
14 Senior Center.

15 (n) The sum of \$10,000 is appropriated from the general fund to the
16 Department of Administration for payment as a grant under AS 37.05.315 to
17 the City of Houston for improvements to the Mid Valley Senior Center.

18 (o) The sum of \$10,000 is appropriated from the general fund to the
19 Department of Administration for payment as a grant under AS 44.21.268 to
20 the Alaska Public Broadcasting Commission for the Talkeetna Community Radio
21 repeater station radio equipment and start-up costs.

22 (p) The sum of \$10,000 is appropriated from the general fund to the
23 Department of Administration for payment as a grant under AS 37.05.315 to
24 the Matanuska-Susitna Borough for Parks and Recreation Board baseball and
25 softball field restoration.

26 (q) The sum of \$5,000 is appropriated from the general fund to the
27 Department of Community and Regional Affairs for payment as a grant under
28 AS 37.05.316 to the Trapper Creek Community Services Association for devel-
29 opment of a public cemetery.

1 (r) The sum of \$10,000 is appropriated from the general fund to the
2 Department of Administration for payment as a grant under AS 37.05.316 to
3 the Matanuska Amateur Hockey Association for feasibility and design plans
4 for an ice arena in Palmer.

5 (s) If the amount deposited in the general fund by the repeal of the
6 appropriation in (a) of this section is less than \$405,000, then the appro-
7 priations made by (b) - (c) of this section shall be reduced in proportion
8 to the amount of the shortfall.

9 * Sec. 138. The sum of \$126,738 is appropriated from the general fund
10 to the Department of Transportation and Public Facilities to offset the
11 negative balances of capital project accounts within appropriations iden-
12 tified by the following Alaska State Accounting System AR numbers:

13 (1) 58686 Reimbursable Receive and Expend Authority (PJ 53959
14 Parks Highway traffic sign; PJ 53963 Maud Road; PJ 53971 Eastchester relo-
15 cation);

16 (2) 61282 Statewide UMTA transit grants (PJ 79028 statewide UMTA
17 administration);

18 (3) 60195 employee housing program (PJ 79095 employee housing);

19 (4) 60278 reimbursable agreements (PJ 54059 Dog Bay Harbor; PJ
20 54064 State Office Building geotechnical support; PJ 54066 Wasilla elec-
21 trical; PJ 54109 Kodiak City master plan);

22 (5) 58904 reimbursable projects (PJ 62499 Arctic Village airport
23 analysis);

24 (6) 65028 Egan Drive pedestrian overpass (PJ 67925 Egan Drive
25 pedestrian overpass);

26 (7) 66209 Statewide Reimbursable Services Authority (PJ 56786
27 Copper River Basin material site investigation).

28 [SECTION 139 OF THIS ACT BEGINS ON PAGE 47]

1 * SEC. 139 THE FOLLOWING APPROPRIATION ITEMS ARE FOR
 2 CAPITAL PROJECTS AND GRANTS FROM THE GENERAL FUND OR
 3 OTHER FUNDS AS SET OUT IN SECTION 140 OF THIS ACT BY
 4 FUNDING SOURCE TO THE AGENCIES NAMED AND FOR THE
 5 PURPOSES EXPRESSED.

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
6					6
7					7
8	* * * * *	* * * * *			8
9	* * * * * DEPARTMENT OF ADMINISTRATION	* * * * *			9
10	* * * * *	* * * * *			10
11	SOCIAL SERVICES				11
12		1,000,000	1,000,000		12
13		300,000	300,000		13
14		78,200	13,200	65,000	14
15		25,000	25,000		15
16		22,000	22,000		16
17		400,000	400,000		17
18	GENERAL GOVERNMENT				18
19		330,000	330,000		19
20		450,000		450,000	20
21	ALASKA PUBLIC BROADCASTING COMMISSION				21
22		1,000,000	1,000,000		22
23	EQUIPMENT FUNDING WILL BE PRORATED EQUALLY AMONG ALL				23
24	GRANTEES.				24

11

1	DEPARTMENT OF ADMINISTRATION (CONT.)		1	
2		ALLOCATIONS	2	
3		APPROPRIATION	APPROPRIATION FUND SOURCES	
4		ITEMS	GENERAL FUND	
5			OTHER FUNDS	
6			3	
4	KFSK PETERSBURG PUBLIC RADIO EQUIPMENT AND FACILITIES PURCHASE (ED 1)	15,000	15,000	4
5	KRBD KETCHIKAN PUBLIC RADIO EQUIPMENT AND FACILITIES PURCHASE (ED 1)	15,000	15,000	5
6	KMXT FACILITY AND EQUIPMENT CONSTRUCTION AND PURCHASE (ED 27)	66,000		66,000 6
7	SITKA-KTOO TELEVISION TRANSLATOR PURCHASE AND INSTALLATION (ED 3)	55,000	55,000	7
8	ELFIN COVE-KCAW RADIO TRANSLATOR PURCHASE/INSTALLATION (ED 3)	8,000	8,000	8
9	SITKA-RAVEN RADIO REMODELING/MOVING/LEASING AND EQUIPMENT COSTS (ED 3)	250,000	250,000	9
10	KNSA RADIO EQUIPMENT (ED 23)	6,000	6,000	10
11	TALKEETNA COMMUNITY RADIO-EQUIPMENT AND STARTUP EXPENSES (ED 16)	20,000	20,000	11
12	KCHU TRANSMITTER (ED 6)	110,000	110,000	12
13	KBBI-STUDIO RELOCATION/EQUIPMENT (ED 5)	40,000	40,000	13
14	KTOO REMODELING (ED 4)	67,800	42,800	25,000 14
15	KTOO RADIO EQUIPMENT MATCHING GRANT (ED 4)	31,500		31,500 15
16	KYUK-AM: INSTALL WASTE HEAT UTILIZATION SYSTEM (ED 25)	100,000	100,000	16
17	ALASKA PUBLIC RADIO NETWORK-RELOCATION/EXPANSION/EQUIPMENT REPLACEMENT (ED 7-15)	323,800	323,800	17
18	KAKM-PURCHASE VIDEO EQUIPMENT (ED 7-15)	300,000	300,000	18
19	KSKA-PURCHASE SIGNAL IMPROVEMENT EQUIPMENT (ED 7-15)	47,500	47,500	19

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1	DEPARTMENT OF ADMINISTRATION (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
2						
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ALASKA INFORMATION RADIO READING AND EDUCATION SERVICES (ED 7-15)		11,000	11,000		4
5		*****				5
6		***** DEPARTMENT OF EDUCATION				6
7		*****				7
8	EDUCATION					8
9	KETCHIKAN HIGH MAJOR NEW BUILDING/ASBESTOS (ED 1)		7,721,000	7,721,000		9
10	THORNE BAY SCHOOL RELOCATION - FINAL PHASE (ED 2)		3,467,300	3,467,300		10
11	EMMONAK ELEMENTARY SCHOOL REPLACEMENT (ED 23)		3,500,000	3,500,000		11
12	STEBBINS K-12 SCHOOL FACILITY CONSTRUCTION (ED 23)		6,475,000	6,475,000		12
13	YUKON KUSKOKWIM SCHOOL DISTRICT-KOYUKUK SCHOOL FIRE CODE PLAN/DESIGN (ED 24)		200,000	200,000		13
14	TANANA SCHOOL ROOF REPLACEMENT (ED 24)		825,000	825,000		14
15	FORT YUKON WASTEWATER LAGOON (ED 24)		500,000	500,000		15
16	NUNAPITCHUK ELEMENTARY SCHOOL/PLANNING AND DESIGN (ED 25)		650,000	650,000		16
17	CHEFORMAK ELEMENTARY SCHOOL ADDITION/PLANNING, DESIGN, CONSTRUCTION (ED 25)		3,265,400	3,265,400		17
18	FT MAINWRIGHT ELEMENTARY SCHOOL (ED 19-21)		8,900,000	8,900,000		18
19	NEWHALEN - ILIAMNA ELEMENTARY SCHOOL (ED 26)		750,000	750,000		19
20	ALASKA VOCATIONAL TECHNICAL CENTER: REPAIR AND EQUIPMENT (ED 6)		250,000	250,000		20
21	MT. EDGECLUMBE: DORMITORY CONSTRUCTION PHASE II (ED 3)		2,653,600	2,653,600		21

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1	DEPARTMENT OF EDUCATION (CONT.)	APPROPRIATION		APPROPRIATION FUND SOURCES		2
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	GRANTS TO NAMED RECIPIENTS: (AS 37.05.316)					4
5	ALASKA HISTORICAL COMMISSION-REPRINT TEXTBOOK (ED 7-15)		80,000	80,000		5
6	AVIATION HERITAGE MUSEUM-IMPROVEMENTS/PURCHASES/DEBT RETIREMENT (ED 7-15)		270,000	270,000		6
7	TRAILSIDE DISCOVERY CAMP PURCHASE VAN (ED 7-15)		20,000	20,000		7
8	ANCHORAGE-VISUAL ARTS CENTER EQUIPMENT PURCHASE (ED 7-15)		20,000	20,000		8
9	ANCHORAGE-STUDENT EXCHANGE PROGRAM-URBAN AND RURAL EXCHANGE (ED 7-15)		10,000	10,000		9
10	COPPER RIVER SCHOOL DISTRICT-AREA SCHOOL REPAIRS AND EQUIPMENT REPLACEMENT (ED 17)		150,000	150,000		10
11	DELTA/GREELY SCHOOL DISTRICT-HEALY LAKE SCHOOL CONSTRUCTION (ED 17)		75,000	75,000		11
12	DELTA/GREELY SCHOOL DISTRICT-WATER SEWER REPAIRS (ED 17)		75,000	75,000		12
13	ALASKA GATEWAY SCHOOL DISTRICT-NEW SCHOOL DESIGN AND CONSTRUCTION (ED 17)		125,000	125,000		13
14	KASHUMAMIUT-CLASSROOM ADDITION (ED 23)		260,000		260,000	14
15	LOWER KUSKOKWIM SCHOOL DISTRICT-BETHEL HIGH SCHOOL ROOF REPAIR (ED 25)		270,000		270,000	15
16	ALEUTIAN REGION SCHOOL DISTRICT-ATKA MULTIPURPOSE ROOM CONSTRUCTION (ED 26)		140,000	140,000		16
17	KODIAK ISLAND BOROUGH SCHOOL DISTRICT COMPUTER LAB AND EQUIPMENT (ED 27)		35,000	35,000		17
18	CHATHAM SCHOOL DISTRICT-KLUKWAN SCHOOL MULTI-PURPOSE AREA (ED 2)		50,000		50,000	18

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1	DEPARTMENT OF EDUCATION (CONT.)	ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES		1
			ITEMS	GENERAL FUND	OTHER FUNDS	
3						3
4	SOLDOTNA HISTORICAL SOCIETY AND MUSEUM-RENOVATIONS (ED 5)		10,000	10,000		4
5	STATE LIBRARIES					5
6	LIBRARY AUTOMATED SYSTEM UPGRADE/MAINTENANCE OF EFFORT (ED 4)		150,000	150,000		6
7	LIBRARY MATERIALS AND EQUIPMENT (ED 99)		250,000	250,000		7
8	PUBLIC LIBRARY CONSTRUCTION GRANTS (ED 99)		140,000		140,000	8
9	KETCHIKAN-LIBRARY INFORMATION SYSTEM PURCHASE (ED 1)		232,000		232,000	9
10	STATE MUSEUMS					10
11	STATE MUSEUM SECURITY AND SAFETY (ED 3)		75,000	75,000		11
12	GRANTS TO NAMED RECIPIENTS: (AS 37.05.316)					12
13	CHALLENGE ALASKA BUILDING ACQUISITION (ED 7-15)		80,000	80,000		13
14	CHALLENGE ALASKA-VAN ACQUISITION (ED 7-15)		15,000	15,000		14
15	*****					15
16	***** DEPARTMENT OF HEALTH & SOCIAL SERVICES *****					16
17	*****					17
18	SOCIAL SERVICES					18
19	JOHNSON YOUTH CENTER CORE SUPPORT BUILDING (ED 4)		900,000	900,000		19
20	HEALTH					20
21	MENTAL HEALTH FACILITIES					21
22	STATE FACILITY RENOVATION, REPAIR AND EQUIPMENT REPLACEMENT (ED 99)		275,000	275,000		22

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1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ADMINISTRATIVE SERVICES				
5	STATEWIDE MAINTENANCE/REPAIR/RENOVATION/EQUIPMENT REPLACEMENT (ED 99)		800,000	800,000	
6	INFORMATION SYSTEMS EXPANSION AND UPGRADE (ED 99)		353,500	353,500	
7	SAINT VINCENT DE PAUL SOCIETY-HOMELESS FAMILY CENTER CONSTRUCTION (ED 4)		200,000		200,000
8	ALASKA HOUSING DEVELOPMENT CORPORATION-GRUENING PARK REHABILITATION (ED 4)		100,000		100,000
9	THE GLORY HOLE SHELTER COMPLETION (ED 4)		150,000		150,000
10	GASTINEAU HUMAN SERVICES CORPORATION-PROPERTY ACQUISITION (ED 4)		150,000		150,000
11	JUNEAU ALLIANCE FOR THE MENTALLY ILL-HOUSING ACQUISITION/RENOVATION (ED 4)		184,000	184,000	
12	SALVATION ARMY-BOOTH MEMORIAL HOME EQUIPMENT PURCHASE (ED 7-15)		133,000	133,000	
13	BIG BROTHERS/BIG SISTERS-EQUIPMENT PURCHASE (ED 7-15)		30,000	30,000	
14	COVENANT HOUSE-DEBT SERVICE (ED 7-15)		200,000	200,000	
15	YOUNG WOMENS CHRISTIAN ASSOCIATION-TEEN PROGRAM EXPANSION (ED 7-15)		15,000	15,000	
16	ANCHORAGE NEIGHBORHOOD HEALTH CENTER MEDICAL EQUIPMENT PURCHASE (ED 7-15)		20,000	20,000	
17	ANCHORAGE-CIRCLE OF CARE-PROGRAM ENHANCEMENT (ED 7-15)		50,000	50,000	
18	ANCHORAGE-ALPINE ALTERNATIVES PURCHASE VAN (ED 7-15)		32,000	32,000	
19	MATANUSKA-SUSITNA COUNSELING CENTER QUARTERS PURCHASE (ED 16)		30,000	30,000	

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1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)

2		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	RESOURCE CENTER FOR PARENTS AND CHILDREN-REPAIRS AND RENOVATION (ED 19-21)		25,000	25,000	
5	FAIRBANKS COMMUNITY HOSPITAL FOUNDATION-EQUIPMENT PLANNING AND RENOVATION-DENALI CENTER (ED 19-21)		50,000	50,000	
6	BETHEL COMMUNITY SERVICES, INCORPORATED-NORMA JEAN CHILD CARE CENTER, THE MALONE HOME AND LIZZIE KAMEROFF CENTER MECHANI (ED 25)		20,000	20,000	
7	BETHEL COMMUNITY SERVICES, INCORPORATED-PURCHASE PASSENGER VANS FOR BAUTISTA HOUSE AND CRISIS RESPITE CENTER (ED 25)		40,000	40,000	
8	BRISTOL BAY AREA HEALTH CORPORATION-RECOVERY CENTER RENOVATION (ED 26)		150,000	150,000	
9	ALASKA ASSOCIATION OF RETARDED CITIZENS-PURCHASE HOUSING (ED 7-15)		110,000	110,000	
10	ALASKA ASSOCIATION FOR THE DEAF-DEVELOP CLOSED CAPTION PROJECT (ED 7-15)		36,000	36,000	
11	ANCHORAGE COMMUNITY MENTAL HEALTH CENTER DAYBREAK-EXPAND FACILITY (ED 7-15)		30,000	30,000	
12	SALVATION ARMY OLDER ALASKANS PROGRAM-PURCHASE VANS (ED 7-15)		60,000	60,000	
13	SALVATION ARMY ADULT REHABILITATION-PURCHASE VANS (ED 7-15)		35,000	35,000	
14	SALVATION ARMY-OLDER ALASKAN PROGRAM-SENIOR TRANSPORTATION PROGRAM ENHANCEMENT (ED 7-15)		35,000	35,000	
15	CATHOLIC SOCIAL SERVICES-CLARE HOUSE-EXPAND FACILITY (ED 7-15)		350,000	350,000	
16	HOPE COTTAGES RECONSTRUCT COTTAGE (ED 7-15)		669,700	669,700	
17	ALASKA YOUTH AND PARENT FOUNDATION EQUIPMENT PURCHASE (ED 7-15)		65,000	65,000	

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1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					3
4	GRANTS TO NAMED RECIPIENTS: (AS 37.05.316)				4
5	SOUTHEAST REGIONAL EMERGENCY MEDICAL SERVICES INC-EMERGENCY MEDICAL SERVICES EQUIPMENT (ED 2)		75,000	75,000	5
6	SITKA-EMERGENCY MEDICAL SERVICE EQUIPMENT PURCHASES (ED 3)		16,000	16,000	6
7	SOUTHEAST EMERGENCY MEDICAL SERVICES PURCHASE (ED 4)		36,000		36,000 7
8	CHITINA FIRE DEPARTMENT EQUIPMENT (ED 6)		15,000	15,000	8
9	HOPE EMERGENCY MEDICAL SERVICES EQUIPMENT (ED 6)		2,500	2,500	9
10	COOPER LANDING AMBULANCE (ED 6)		47,000	47,000	10
11	BEAR CREEK FIRE DEPARTMENT IMPROVEMENTS (ED 6)		15,000	15,000	11
12	BEAR CREEK FIRE DEPARTMENT EQUIPMENT (ED 6)		7,500	7,500	12
13	GIRDWOOD EMERGENCY MEDICAL SERVICES-EQUIPMENT PURCHASE (ED 7-15)		8,000	8,000	13
14	GLENNALLEN EMERGENCY MEDICAL SERVICES-LIFESAVING EQUIPMENT PURCHASE (ED 17)		10,000	10,000	14
15	GLENNALLEN EMERGENCY 911 SERVICE/ENHANCEMENT (ED 17)		40,000	40,000	15
16	INTERIOR REGION EMERGENCY MEDICAL SERVICES-MOOSE CREEK VOLUNTEER FIRE DEPARTMENT MISCELLANEOUS EQUIPMENT (ED 18)		2,100	2,100	16
17	INTERIOR REGION EMERGENCY MEDICAL SERVICES EQUIPMENT PURCHASE (ED 19-21)		27,300	27,300	17
18	INTERIOR REGION EMERGENCY MEDICAL SERVICE-ESTER FIRE TRUCK PURCHASE OR MAJOR REPAIR AND RENOVATION (ED 19-21)		70,000	70,000	18
19	INTERIOR REGION EMERGENCY MEDICAL SERVICES COUNCIL		56,200	56,200	19

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1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES		2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ANDERSON EMERGENCY MEDICAL SERVICES-EQUIPMENT PURCHASE (ED 17)	10,000				4
5	MEMANA VOLUNTEER FIRE DEPARTMENT-EQUIPMENT PURCHASE (ED 17)	10,000				5
6	DELTA EMERGENCY MEDICAL SERVICES-EQUIPMENT PURCHASE (ED 17)	10,000				6
7	DOT LAKE/DRY EMERGENCY MEDICAL SERVICES-EQUIPMENT PURCHASE (ED 17)	10,000				7
8	EAGLE EMERGENCY MEDICAL SERVICES-EQUIPMENT PURCHASE (ED 17)	5,000				8
9	EAGLE CLINIC-EQUIPMENT PURCHASE (ED 17)	600				9
10	HEALY CLINIC EMERGENCY MEDICAL SERVICES-EQUIPMENT PURCHASE (ED 17)	300				10
11	PORT ALCAM EMERGENCY MEDICAL SERVICES-EQUIPMENT PURCHASE (ED 17)	300				11
12	TOK EMERGENCY MEDICAL SERVICES-EQUIPMENT PURCHASE (ED 17)	10,000				12
13	*****		*****			13
14	***** DEPARTMENT OF LABOR *****					14
15	*****		*****			15
16	SOCIAL SERVICES					16
17	DATA PROCESSING ENHANCEMENTS (ED 99)		1,309,900	85,500	1,224,400	17
18	PUBLIC PROTECTION					18
19	EQUIPMENT UPGRADE FOR WORKERS' COMPENSATION INFORMATION PROCESSING (ED 99)		96,200	96,200		19

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1						1
2						2
3		*****	*****			3
4		***** DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT	*****			4
5		*****	*****			5
6	DEVELOPMENT					6
7	ALASKA ENERGY AUTHORITY					7
8	POWER COST EQUALIZATION UTILITIES EFFICIENCY IMPROVEMENTS (ED 99)		2,500,000		2,500,000	8
9	LIFE, HEALTH AND SAFETY IMPROVEMENTS AND CODE COMPLIANCE (ED 99)		750,000		750,000	9
10	CHESTER LAKE PENSTOCK REPAIRS (ED 2)		200,000		200,000	10
11	BULK FUEL COOPERATIVE GRANTS (ED 99)		75,000		75,000	11
12	BULK FUEL SYSTEM ASSESSMENTS AND EMERGENCY REPAIRS (ED 99)		1,000,000		1,000,000	12
13	STREAM GAGING (ED 99)		25,000	25,000		13
14	OPERATION, TECHNICAL AND EMERGENCY ASSISTANCE (ED 99)		1,200,000		1,200,000	14
15	COOPER LANDING SUBDIVISION ELECTRIFICATION (ED 6)		75,000	75,000		15
16	BURMA ROAD ELECTRIC LINE EXTENSION (ED 16)		75,000	75,000		16
17	KMETHLUK BULK FUEL TANKS UPGRADE AND CONSTRUCTION MATERIALS (ED 25)		115,000	115,000		17
18	AKIACHIK-BULK FUEL STORAGE FACILITY REPAIR, UPGRADE, OR REPLACE (ED 25)		28,500	28,500		18
19	TUNTUTULIAK-BULK FUEL STORAGE FACILITY REPAIR, UPGRADE, OR REPLACE (ED 25)		28,500	28,500		19
20	PORT ALSWORTH-ELECTRIFICATION (ED 26)		250,000		250,000	20
21	KING COVE-HYDROELECTRIC PROJECT (ED 26)		220,000		220,000	21

1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	PEDRO BAY-ENERGY EFFICIENCY AND GENERATOR UPGRADE (ED 26)		60,000		60,000
5	ILIAMMA/NEWHALEN/NONDALTON ELECTRIC COOPERATIVE-TAZIMINA HYDROELECTRIC PROJECT (ED 26)		250,000		250,000
6	TOGIK-POWER LINE STABILIZATION (ED 26)		50,000		50,000
7	PORT HEIDEN-ENERGY EFFICIENCY AND GENERATION UPGRADE (ED 26)		24,000	24,000	
8	KARLUK FUEL AND ELECTRIC SYSTEM IMPROVEMENTS (ED 27)		277,000		277,000
9	OUZINKIE HYDROELECTRIC ACQUISITION (ED 27)		200,000		200,000
10	LARSEN BAY HYDRO ELECTRIC PROJECT CONSTRUCTION (ED 27)		200,000	200,000	
11	BUSINESS DEVELOPMENT				
12	CAPITAL MATCHING GRANT PROGRAM (ED 99)		450,000	450,000	
13	ALASKA/JAPAN FISHERIES COOPERATION CAPITAL IMPROVEMENT PROJECT (ED 99)		58,100	58,100	
14	INFRASTRUCTURE ASSESSMENT AND FINANCING ALTERNATIVES (ED 99)		85,000	85,000	
15	ALASKA STATE HOUSING AUTHORITY				
16	SEAVIEW TERRACE SECURITY SYSTEM-PURCHASE AND INSTALLATION (ED 1)		15,000	15,000	
17	MENANA BUSINESS ASSOCIATION-BEAUTIFICATION, VISITOR INFORMATION, AND SIGN PROJECT (ED 17)		10,000	10,000	
18	ANCHORAGE SKI CLUB-ALPENGLow PURCHASE AND INSTALLATION OF LIGHTS (ED 7-15)		150,000	150,000	
19	ANCHORAGE AUDOBON SOCIETY-BUSINESS PARK WETLANDS PURCHASE (ED 7-15)		150,000	150,000	

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1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ANCHORAGE HISTORIC PROPERTIES-4TH AVENUE THEATRE-CODE UPGRADE (ED 7-15)		300,000	300,000	
5	MATANUSKA ELECTRIC ASSOCIATION-PETERSVILLE ROAD ELECTRICAL LINE EXTENSION (ED 16)		100,000	100,000	
6	DELTA CHAMBER OF COMMERCE-PROJECT '92 PARTICIPATION (ED 17)		10,000	10,000	
7	GLENNALLEN CHAMBER OF COMMERCE-PROJECT '92 PARTICIPATION (ED 17)		10,000	10,000	
8	TOK CHAMBER OF COMMERCE-PROJECT '92 PARTICIPATION (ED 17)		10,000	10,000	
9	MAIN STREET FAIRBANKS-RIVER FRONT DESIGN WORKSHOP IMPLEMENTATION (ED 19-21)		20,000	20,000	
10	ALASKA AMATEUR SPORTS AUTHORITY-DEVELOPMENT OF AMATEUR SPORTS (ED 99)		150,000	150,000	
11	ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY				
12	HEALY COAL PROJECT (ED 17)		4,000,000	4,000,000	
13	*****		*****		
14	***** DEPARTMENT OF MILITARY & VETERANS AFFAIRS		*****		
15	*****		*****		
16	PUBLIC PROTECTION				
17	NATIONAL GUARD				
18	NATIONAL GUARD FACILITIES REPAIR/RENOVATION (ED 99)		500,000	500,000	
19	COMPUTER AIDED DRAFTING SYSTEM (ED 99)		25,000	25,000	
20	ANCHORAGE-BIRCHWOOD CIVIL AIR PATROL HANGER REPAIRS/REHABILITATION (ED 7-15)		8,000	8,000	

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1	2	3	4	5	6	APPROPRIATION		APPROPRIATION FUND SOURCES		1
						ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
		*****		*****						3
		*****	DEPARTMENT OF NATURAL RESOURCES	*****						4
		*****		*****						5
			NATURAL RESOURCE MANAGEMENT							6
			LAND AND WATER CONSERVATION FUND (LWCF) FEDERAL GRANTS (ED 99)			1,000,000			1,000,000	7
			CADASTRAL SURVEYING (ED 99)			600,000		600,000		8
			IT IS THE INTENT OF THE LEGISLATURE THAT CADESTRAL							9
			SURVEYING, GPS (SATELLITE SURVEYING) AND AERIAL							10
			PHOTOGRAPHY WORK BE CONTRACTED TO THE PRIVATE SECTOR.							11
			CADASTRAL SURVEY: BEAUFORT SEA MAPPING (ED 99)			173,500		93,500	80,000	12
			CADASTRAL SURVEY: BEAUFORT SEA TIDE GAUGING (ED 99)			113,000		56,500	56,500	13
			DIVISION OF FORESTRY							14
			DELTA FORESTRY ROAD IMPROVEMENTS AND CONSTRUCTION (ED 17)			10,000		10,000		15
			TOK-FORESTRY ROAD CONSTRUCTION, IMPROVEMENTS AND MAINTENANCE (ED 17)			10,000		10,000		16
			PARKS							17
			PUBLIC HEALTH AND SAFETY INDEPENDENCE MINE OIL SPILL (ED 16)			100,000		100,000		18
			PUBLIC HEALTH AND SAFETY: RECREATIONAL VEHICLES SANITARY DISPOSAL STATIONS (ED 99)			621,500		621,500		19
			STATEWIDE PUBLIC HEALTH AND SAFETY: SAFE DRINKING WATER/TOILETS (ED 99)			800,000		800,000		20
			NATIONAL HISTORIC PRESERVATION FUND (NHPPF) FEDERAL GRANTS (ED 99)			640,000			640,000	21

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1	DEPARTMENT OF NATURAL RESOURCES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ERNIE HAUGEN PUBLIC USE AREA UPGRADE (ED 1)		80,000	80,000	
5	MILLER POINT INTERPRETIVE CENTER CONSTRUCTION (ED 27)		55,000		55,000
6	PETERSVILLE ROAD LATRINES (ED 16)		5,000	5,000	
7	SOUTH BIG LAKE-PARKS IMPROVEMENTS AT SOUTH BIG LAKE RECREATIONAL AREA (ED 16)		125,000	125,000	
8	SUMMITT LAKE PUBLIC RESTROOM CONSTRUCTION (ED 16)		10,000	10,000	
9	WILLOW CREEK RECREATION AREA ACCESS AND DEVELOPMENT (ED 16)		50,000	50,000	
10	CAINES HEAD PARK IMPROVEMENTS (ED 6)		175,000	175,000	
11	KENNICOTT MINE BUILDING IMPROVEMENTS (ED 6)		50,000	50,000	
12	LOWER KENAI RIVER SANITARY FACILITIES/ACCESS (ED 5)		12,000	12,000	
13	CHUGACH STATE PARK IMPROVEMENTS (ED 7-15)		50,000	50,000	
14	JUNEAU AREA PARKS-WORKBOAT (ED 4)		20,000	20,000	
15	CHUGACH STATE PARK HILLSIDE ACCESS RABBIT LAKE ACCESS PARKING AND IMPROVEMENTS (ED 7-15)		30,000	30,000	
16	CHUGACH STATE PARK HILLSIDE ACCESS UPPER HUFFMAN ACCESS-TRAIL AND FACILITIES IMPROVEMENTS (ED 7-15)		40,000	40,000	
17	CHUGACH STATE PARK HILLSIDE ACCESS GLEN ALPS-PARKING, TRAILS AND FACILITIES IMPROVEMENTS (ED 7-15)		230,000	230,000	
18	CHUGACH STATE PARK, EAGLE RIVER CAMPGROUND REPAIRS AND EXPANSION (ED 7-15)		350,000	350,000	
19	CHUGACH STATE PARK, EKLUTNA LAKESIDE TRAIL REPAIRS AND IMPROVEMENTS (ED 7-15)		220,000	220,000	

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1	DEPARTMENT OF NATURAL RESOURCES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	GRANTS TO NAMED RECIPIENTS (AS 37.05.316)				
5	PRINCE WILLIAM SOUND SCIENCE CENTER/RENOVATION AND EQUIPMENT (ED 6)		250,000	250,000	
6	SOUTHEAST ALASKA STATE FAIR INCORPORATED-EMERGENCY ELECTRICAL REPAIRS (ED 2)		5,000	5,000	
7	DELTAFAIR ASSOCIATION-FAIRGROUND IMPROVEMENTS (ED 17)		20,000	20,000	
8	SALCHA FAIR ASSOCIATION-FAIRGROUND IMPROVEMENTS (ED 18)		3,000	3,000	
9	KENNY LAKE FAIR ASSOCIATION FAIRGROUND IMPROVEMENTS (ED 17)		3,000	3,000	
10		*****			
11		***** DEPARTMENT OF FISH & GAME *****			
12		*****			
13	NATURAL RESOURCE MANAGEMENT				
14	COMMERCIAL FISHERIES				
15	VESSELS MAJOR MAINTENANCE (ED 99)		156,000	156,000	
16	M/V STELLER MAINTENANCE AND UPKEEP (ED 1)		100,000	100,000	
17	SPORT FISHERIES				
18	PUBLIC ACCESS DEVELOPMENT (ED 99)		2,000,000	500,000	1,500,000
19	F.R.E.D.				
20	STATEWIDE EQUIPMENT REPLACEMENT (ED 99)		200,000	200,000	
21	STATEWIDE FACILITIES MAINTENANCE (ED 99)		635,000	635,000	
22	HATCHERY MAINTENANCE AND REPAIR (ED 99)		350,000	350,000	

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1	DEPARTMENT OF FISH & GAME (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	EAGLE RIVER FISH STOCKING (ED 7-15)		15,000	15,000	4
5	TOURISM DEVELOPMENT AT FT. RICHARDSON (ED 7-15)		25,000	25,000	5
6	TOURISM DEVELOPMENT PROJECT AT ELMENDORF (ED 7-15)		35,000	35,000	6
7	BIG LAKE HATCHERY IMPROVEMENTS-SEPTIC, HANDICAPPED RAMPS AND PLATFORMS AND SMOLT REARING BUILDING (ED 16)		75,000	75,000	7
8	WILDLIFE CONSERVATION				8
9	PALMER SHOOTING RANGE (ED 16)		30,000	30,000	9
10	RABBIT CREEK RIFLE RANGE IMPROVEMENTS (ED 7-15)		60,000	60,000	10
11	TOK-MOOSE BRUSH CRUSHING/HABITAT ENHANCEMENT (ED 17)		4,900	4,900	11
12	HABITAT DIVISION				12
13	KASILOF RIVER WATER QUALITY TESTING (ED 5)		3,000	3,000	13
14	GRANTS TO NAMED RECIPIENTS: (AS 37.05.316)				14
15	COOK INLET AQUACULTURE ASSOCIATION - PAINT RIVER FISH PASS (ED 5)		800,000	800,000	15
16		*****			16
17		***** DEPARTMENT OF PUBLIC SAFETY *****			17
18		*****			18
19	NATURAL RESOURCE MANAGEMENT				19
20	FISH AND WILDLIFE PROTECTION				20
21	FISH & WILDLIFE PROTECTION MAJOR VESSEL REPAIRS (ED 99)		300,000	300,000	21
22	FISH & WILDLIFE PROTECTION MAJOR AIRCRAFT EQUIPMENT/OVERHAUL/REPAIR (ED 99)		160,500	160,500	22

1	DEPARTMENT OF PUBLIC SAFETY (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	PUBLIC PROTECTION				
5	CRIME LABORATORY FORENSIC EQUIPMENT (ED 7-15)		100,000		100,000
6	DMV LICENSE PLATES/DRIVER MANUALS/TEST EQUIPMENT (ED 99)		300,000	300,000	
7	PUBLIC SAFETY EQUIPMENT (ED 99)		200,000	200,000	
8	COUNCIL ON DOMESTIC VIOLENCE AND SEXUAL ASSAULT				
9	KODIAK WOMENS RESOURCE AND CRISIS CENTER BUILDING IMPROVEMENTS (ED 27)		10,000	10,000	
10	KENAI-SOLDOTNA WOMEN'S RESOURCE AND CRISIS CENTER-EQUIPMENT PURCHASE (ED 5)		3,000	3,000	
11	AWARE-REPAIR AND EQUIPMENT (ED 4)		83,000		83,000
12	GRANTS TO NAMED RECIPIENTS: (AS 37.05.316)				
13	ANCHORAGE-VICTIMS FOR JUSTICE-PROGRAM ENHANCEMENT (ED 7-15)		10,000	10,000	
14	*****		*****		
15	***** DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES *****		*****		
16	*****		*****		
17	TRANSPORTATION				
18	GENERAL FUND MATCH FOR FEDERAL-AID HIGHWAYS (ED 99)		17,780,000	17,780,000	
19	GENERAL FUND MATCH FOR FEDERAL-AID AVIATION (ED 99)		4,200,000	4,200,000	
20	CORPS OF ENGINEERS PROGRAM MATCH (ED 99)		1,900,000	1,900,000	
21	ANNUAL PLANNING WORK PROGRAM (ED 99)		1,090,000	610,000	480,000
22	STATEWIDE RESEARCH PROGRAM (ED 99)		1,050,000	500,000	550,000

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	STATE EQUIPMENT FLEET REFURBISHMENT/REPLACEMENT PROGRAM (ED 99)		11,000,000		11,000,000
5	HIGHWAY WORKING CAPITAL FUND REPLACEMENT SHORTFALL (ED 99)		2,000,000	2,000,000	
6	HIGHWAY AND AVIATION NON-ROUTINE MAINTENANCE (ED 99)		1,000,000	1,000,000	
7	FACILITIES MAJOR REPAIR/RENOVATION/EQUIPMENT (ED 99)		1,000,000	1,000,000	
8	CIP ENGINEERING EQUIPMENT (ED 99)		1,000,000		1,000,000
9	ANNUAL BRIDGE INSPECTION AND INVENTORY (ED 99)		720,000	120,000	600,000
10	GEOREFERENCING MONUMENTATION (ED 99)		500,000		500,000
11	STATEWIDE PORTS AND HARBORS MAJOR REPAIRS (ED 99)		500,000	500,000	
12	UMTA TRANSIT GRANTS (ED 99)		400,000		400,000
13	URBAN AREA PLANNING (ED 99)		338,000		338,000
14	INDUSTRIAL USE HIGHWAYS (ED 99)		300,000	300,000	
15	UNITED STATES GEOLOGICAL SURVEY FLOOD ANALYSIS (ED 99)		160,000		160,000
16	STATEWIDE ADVANCED PROJECT DEFINITION (ED 99)		500,000	500,000	
17	NATIONAL HIGHWAY INSTITUTE (ED 99)		142,500		142,500
18	STANDARDS MANUALS PUBLISHING (ED 99)		100,000	100,000	
19	EQUIPMENT MANAGEMENT SYSTEM PROCUREMENT (ED 99)		400,000		400,000
20	ENGINEERING COMPUTING PLATFORM (ED 99)		500,000		500,000
21	BARRIER FREE ACCESS AND EXIT (ED 99)		300,000	300,000	
22	CENTRAL REGION FEDERAL AID HIGHWAYS		66,167,000		66,167,000

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

2		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
3			ITEMS	GENERAL FUND	OTHER FUNDS
4	CENTRAL REGION PRELIMINARY ENGINEERING (ED 99)	5,555,000			
5	CENTRAL REGION SAFETY IMPROVEMENTS (ED 99)	1,350,000			
6	CENTRAL REGION GUARDRAIL UPGRADE (ED 99)	2,960,000			
7	ANCHORAGE AREA REHABILITATION PROJECT: NORTHERN LIGHTS AND BENSON (ED 7-15)	10,641,600			
8	ANCHORAGE AREA REHABILITATION PROJECT: TUDOR ROAD/MINNESOTA TO 36TH ON MULDOON (ED 7-15)	959,400			
9	ANCHORAGE TRANSIT (ED 7-15)	1,862,300			
10	CENTRAL REGION BRIDGE REPLACEMENT: DAVIDSON DRIVE/PETERS CREEK (ED 7-15)	400,000			
11	ANCHORAGE RIDESHARING (ED 7-15)	265,000			
12	KENAI SPUR ROAD WIDENING (ED 5)	12,982,600			
13	GLENN HIGHWAY: EKLUTNA TO PARKS/PHASE 1A RECONSTRUCTION (ED 16)	11,710,700			
14	GLENN HIGHWAY: REHABILITATION MP 35-54 (ED 16)	7,847,300			
15	GLENN HIGHWAY: EROSION CONTROL (ED 16)	1,105,300			
16	CENTRAL REGION BRIDGE REPLACEMENT: HATCHER PASS ROAD/LITTLE SUSITNA (ED 16)	1,000,000			
17	CENTRAL REGION BRIDGE REPLACEMENT: EDGERTON/PARKS ROAD/LITTLE SUSITNA (ED 16)	960,000			
18	CENTRAL REGION BRIDGE REPLACEMENT: CLARK-WOLVERINE ROAD - WOLVERINE CREEK (ED 16)	560,000			
19	MAT-SU AREA HIGHWAYS: ILLUMINATION AND SAFETY IMPROVEMENTS (ED 16)	280,300			
20	PARKS HIGHWAY REHABILITATION: CHULITNA BRIDGE REDECK (ED 16)	200,000			

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		1
2		ALLOCATIONS	2
3		ITEMS	3
4		GENERAL FUND	4
5		OTHER FUNDS	5
4	PARKS HIGHWAY: OLD MAT-SU ROAD INTERSECTION (ED 16)	100,000	4
5	CENTRAL REGION RAILROAD CROSSING IMPROVEMENTS (ED 99)	1,530,000	5
6	CENTRAL REGION CAPACITY MONITORING EQUIPMENT (ED 99)	230,600	6
7	DILLINGHAM KANAKANAK SPUR ROAD/ALEKNAGIK ROAD UPGRADE (ED 26)	3,666,900	7
8	CENTRAL REGION STATE HIGHWAYS		8
9	UNALASKA-ROAD IMPROVEMENTS-AIRPORT TO CITY (ED 26)	300,000	9
10	KODIAK-REZANOF DRIVE IMPROVEMENTS (ED 27)	450,000	10
11	KENAI SPUR HIGHWAY-UNITY TRAIL CONSTRUCTION (ED 5)	100,000	11
12	SEARS ELEMENTARY SCHOOL WARNING LIGHTS PURCHASE/INSTALLATION (ED 5)	20,000	12
13	MCCARTHY BRUSH CUTTING (ED 6)	20,000	13
14	EAGLE RIVER/CHUGIAK-FISH HATCHERY ROAD AND JAYHAWK DRIVE UPGRADE (ED 7-15)	563,200	14
15	MATANUSKA-SUSITNA BOROUGH-SKWENTNA AREA ROADS IMPROVEMENTS (ED 16)	10,000	15
16	TRAPPER CREEK-BRADLEY ROAD RECONSTRUCTION (ED 16)	20,000	16
17	MATANUSKA-SUSITNA BOROUGH-CLARK-WOLVERINE ROAD IMPROVEMENTS MILE 1-3 (ED 16)	50,000	17
18	PALMER-SCOTT ROAD IMPROVEMENTS (ED 16)	30,000	18
19	PETERSVILLE ROAD UPGRADE (ED 16)	20,000	19
20	GLENN HIGHWAY NONMOTORIZED PATHWAY (ED 16)	75,000	20
21	KNIK FLATS-GLENN HIGHWAY WINTER LANE STRIPING (ED 16)	20,000	21

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
2						
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	SHEEP MOUNTAIN-GLACIER VIEW ROAD IMPROVEMENTS (ED 16)		70,000	70,000		4
5	HATCHER PASS ROAD UPGRADE (ED 16)		120,000	120,000		5
6	CENTRAL REGION FEDERAL AVIATION PROGRAM		7,663,800		7,663,800	6
7	SEWARD AIRPORT GENERAL AVIATION APRON EXPANSION (ED 6)	700,000				7
8	EEK AIRPORT MASTER PLAN (ED 25)	187,500				8
9	NONDALTON AIRPORT APRON CONSTRUCTION AND RUNWAY RECONSTRUCTION (ED 26)	1,453,100				9
10	AIRPORT RESCUE AND FIRE FIGHTING VEHICLES: ANIAK, ILIAMMA AND COLD BAY (ED 99)	703,100				10
11	NAKNEK AIRPORT MASTER PLAN (ED 26)	187,500				11
12	HOOPER BAY AIRPORT IMPROVEMENTS (ED 23)	1,000,000				12
13	SAINT MARYS AIRCRAFT RESCUE FIREFIGHTING VEHICLE AND BUILDING (ED 24)	609,300				13
14	SAND POINT AIRPORT IMPROVEMENTS (ED 26)	2,823,300				14
15	CENTRAL REGION STATE AVIATION PROGRAM					15
16	AKUTAN-AIRPORT FEASIBILITY STUDY (ED 26)		25,000	25,000		16
17	NORTHERN REGION FEDERAL HIGHWAYS		39,362,800		39,362,800	17
18	NORTHERN REGION HIGHWAYS: PE/ROM/UTILITIES (ED 99)	7,292,800				18
19	RICHARDSON HIGHWAY: MP 287 NORTH REHABILITATION (ED 17)	6,000,000				19
20	PARKS HIGHWAY: MP 216 NORTH REHABILITATION (ED 17)	4,000,000				20
21	RICHARDSON HIGHWAY: MP 79-100 REHABILITATION (ED 17)	3,260,000				21

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
3					
4	RICHARDSON HIGHWAY: MP 106-115 REHABILITATION (ED 17)	3,000,000			
5	RICHARDSON HIGHWAY: TAZLINA RIVER EROSION (ED 17)	1,000,000			
6	CIRCLE HOT SPRINGS ROAD REHABILITATION (ED 19-21)	1,100,000			
7	1ST/2ND/WILBUR WIDENING (ED 19-21)	2,300,000			
8	LATHROP STREET/EXPRESSWAY - 19TH (ED 19-21)	600,000			
9	FARMERS LOOP ROAD RECONSTRUCTION (ED 19-21)	3,750,000			
10	BALLAINE/GOLDSTREAM/SHEEP CREEK REHABILITATION (ED 19-21)	3,210,000			
11	NOME-TELLER: MP 0 WEST REHABILITATION (ED 23)	3,250,000			
12	NOME-TAYLOR HIGHWAY: MP 0 NORTH CONSTRUCTION (ED 23)	600,000			
13	NORTHERN REGION STATE HIGHWAY PROGRAM				
14	COPPER RIVER BASIN-TOK CUT-OFF WAYSIDE MAINTENANCE (ED 17)		10,000	10,000	
15	SILVER SPRINGS FIRE HALL ROAD WIDENING (ED 17)		20,000	20,000	
16	NORTH POLE-BRADWAY ROAD RECONSTRUCTION-BADGER ROAD TO BADGER ELEMENTARY SCHOOL (ED 18)		246,000	246,000	
17	NORTHERN REGION FEDERAL AVIATION PROGRAM		27,728,000		27,728,000
18	NORTHERN REGION AVIATION PE/ROW/UTILITIES (ED 99)	1,000,000			
19	KIANA RUNWAY RECONSTRUCTION (ED 22)	1,100,000			
20	NOORVIK AIRPORT IMPROVEMENTS (ED 22)	950,000			
21	SELAWIK CROSSWIND RUNWAY (ED 22)	2,950,000			
22	NOME RUNWAY: REPAIRS & REHABILITATION PHASE III & IV (ED 23)	8,100,000			

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1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
2			ITEMS	GENERAL FUND	OTHER FUNDS	3
3		ALLOCATIONS				4
4	SAINT MICHAEL AIRPORT RELOCATION (ED 23)	3,200,000				4
5	UNALAKLEET AIRPORT IMPROVEMENTS AND AIRPORT RESCUE AND FIRE FIGHTING (ED 23)	2,130,000				5
6	STEVENS VILLAGE NEW AIRPORT CONSTRUCTION (ED 24)	3,300,000				6
7	HUGHES AIRPORT IMPROVEMENTS (ED 24)	750,000				7
8	KALTAG RUNWAY EXTENSION AND EQUIPMENT STORAGE BUILDING (ED 24)	1,725,000				8
9	NULATO APRON AND RESURFACING (ED 24)	1,500,000				9
10	KOYUK AIRPORT IMPROVEMENTS PHASE II (ED 23)	500,000				10
11	BETTLES EQUIPMENT STORAGE BUILDING (ED 24)	375,000				11
12	RAMPART EQUIPMENT STORAGE BUILDING (ED 24)	148,000				12
13	NORTHERN REGION FACILITIES					13
14	GLENNALLEN COMBINED OFFICE FACILITY REPLACEMENT (ED 17)		327,200	327,200		14
15	SOUTHEAST REGION FEDERAL HIGHWAY PROGRAM		11,140,700		11,140,700	15
16	TONGASS AVENUE TRAFFIC IMPROVEMENTS (ED 1)	1,000,000				16
17	SOUTHEAST REGION PRELIMINARY ENGINEERING (ED 99)	474,000				17
18	HOONAH ARTERIAL STAGE II PE THRU CONSTRUCTION (ED 2)	3,293,000				18
19	SOUTHEAST REGION - HSIP (ED 99)	400,000				19
20	CRAIG TO KLAOCK OVERLAY (ED 2)	1,500,000				20
21	SOUTHEAST REGION REFLECTIVE PAVEMENT MARKERS (ED 99)	593,800				21
22	KLAOCK RIVER BRIDGE SUPPLEMENTAL (ED 2)	250,000				22

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1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
2						
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	KLAWOCK TO THE AIRPORT (ED 2)	914,500				4
5	EGAN EXPRESSWAY TO SHELL SIMMONS/DEL RAY (ED 4)	1,204,500				5
6	DOUGLAS HIGHWAY: CORDOVA TO BRIDGE (ED 4)	800,000				6
7	GLACIER HIGHWAY: INDIAN POINT TO TEE HARBOR (ED 4)	310,900				7
8	RIVERSIDE DRIVE COMPLETION PHASE II (ED 4)	400,000				8
9	BRADFIELD ROAD ENVIRONMENTAL IMPACT STATEMENT COMPLETION (ED 1)		70,000	70,000		9
10	JUNEAU ACCESS IMPROVEMENTS ENVIRONMENTAL IMPACT STUDY (ED 4)		200,000	200,000		10
11	SOUTHEAST REGION FEDERAL AVIATION PROGRAM		2,700,000		2,700,000	11
12	PETERSBURG AIRPORT FENCING (ED 1)	600,000				12
13	WRANGELL SEAPLANE FLOAT EXPANSION (ED 1)	300,000				13
14	KLAWOCK AIRPORT LIGHTING (ED 2)	700,000				14
15	YAKUTAT SEAPLANE FACILITY (ED 2)	600,000				15
16	HYDABURG SEAPLANE FLOAT (ED 2)	500,000				16
17	SOUTHEAST REGION WATERS AND HARBORS					17
18	CRAIG - NORTH COVE BREAKWATER CONSTRUCTION (ED 2)		150,000	150,000		18
19	PAPKEY'S LANDING LIGHTING PURCHASE AND INSTALLATION (ED 1)		10,000	10,000		19
20	PORT PROTECTION SKIFF FLOAT SHORE TIE AND GANGWAY CONSTRUCTION (ED 2)		50,000	50,000		20
21	TENAKEE SPRINGS-HARBOR ELECTRIFICATION (ED 3)		160,000		160,000	21
22	DON STATTER HARBOR SAFETY LIGHTING PURCHASE AND INSTALLATION (ED 4)		175,000		175,000	22

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		1
2		ALLOCATIONS	2
3		APPROPRIATION	3
4		ITEMS	4
5		GENERAL FUND	5
6		OTHER FUNDS	6
4	ALASKA INTERNATIONAL AIRPORT SYSTEM		4
5	ALASKA INTERNATIONAL AIRPORT SYSTEM DEVELOPMENT FUND (ED 7-15)	8,000,000	8,000,000 5
6	ANCHORAGE INTERNATIONAL AIRPORT	11,250,000	11,250,000 6
7	ANCHORAGE INTERNATIONAL AIRPORT: CODE UPGRADE (ED 7-15)	3,000,000	7
8	ANCHORAGE INTERNATIONAL AIRPORT: ENVIRONMENTAL ASSESSMENT/CLEANUP (ED 7-15)	2,000,000	8
9	ANCHORAGE INTERNATIONAL AIRPORT: TAXIWAY I/R RESURFACING (ED 7-15)	1,900,000	9
10	ANCHORAGE INTERNATIONAL AIRPORT: TERMINAL ROOF REPAIR (ED 7-15)	1,500,000	10
11	ANCHORAGE INTERNATIONAL AIRPORT: MAINTENANCE EQUIPMENT (ED 7-15)	1,200,000	11
12	ANCHORAGE INTERNATIONAL AIRPORT: RAMP AREA RECONSTRUCTION (ED 7-15)	1,000,000	12
13	ANCHORAGE INTERNATIONAL AIRPORT: ANNUAL IMPROVEMENTS (ED 7-15)	650,000	13
14	FAIRBANKS INTERNATIONAL AIRPORT	2,865,000	2,865,000 14
15	FAIRBANKS INTERNATIONAL AIRPORT: REPAIRS/MECHANICAL IMPROVEMENTS (ED 19-21)	700,000	15
16	FAIRBANKS INTERNATIONAL AIRPORT: EQUIPMENT (ED 19-21)	600,000	16
17	FAIRBANKS INTERNATIONAL AIRPORT: LUST ASSESSMENT & MITIGATION (ED 19-21)	500,000	17
18	FAIRBANKS INTERNATIONAL AIRPORT: HARDSTAND AREA IMPROVEMENTS (ED 19-21)	370,000	18

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1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	2	3
4	FAIRBANKS INTERNATIONAL AIRPORT: ANNUAL IMPROVEMENTS (ED 19-21)	300,000				4	4
5	FAIRBANKS INTERNATIONAL AIRPORT: MASTER PLAN UPDATE (ED 19-21)	250,000				5	5
6	FAIRBANKS INTERNATIONAL AIRPORT: NOISE ZONING IMPLEMENTATION (ED 19-21)	75,000				6	6
7	FAIRBANKS INTERNATIONAL AIRPORT: RUNWAY 01R-19L VASI (ED 19-21)	70,000				7	7
8	MARINE HIGHWAY SYSTEM FEDERAL PROGRAM		16,286,800	25,000	16,261,800	8	8
9	KETCHIKAN STAGING AREA EXPANSION (ED 1)	1,507,300				9	9
10	HOONAH MOORING IMPROVEMENTS (ED 2)	69,200				10	10
11	HOONAH UPLANDS IMPROVEMENTS (ED 2)	518,100				11	11
12	SKAGWAY FENDERING AND MOORING (ED 2)	408,800				12	12
13	HAINES UPLANDS IMPROVEMENTS (ED 2)	1,260,700				13	13
14	BARTLETT AUXILIARY REFURBISHMENT (ED 6)	1,443,700				14	14
15	CORDOVA STAGING AREA (ED 6)	1,044,800				15	15
16	CORDOVA FERRY TERMINAL BRIDGE REPLACEMENT (ED 6)	70,900				16	16
17	BARTLETT REPOWER (ED 6)	274,100				17	17
18	VALDEZ TERMINAL REPLACEMENT (ED 6)	177,400				18	18
19	MAINLINE REPOWER (ED 99)	4,547,700				19	19
20	TAKU AUXILIARY REFURBISHMENT (ED 99)	1,684,900				20	20
21	MALASPINA REFURBISHMENT (ED 99)	2,475,800				21	21
22	MAINLINE REPOWER (ED 99)	354,700				22	22

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1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		1
2		ALLOCATIONS	2
3		APPROPRIATION	APPROPRIATION FUND SOURCES
4		ITEMS	GENERAL FUND OTHER FUNDS
5			
4	SOUTHEAST FEEDER VESSEL SHORE (ED 99)	235,000	
5	COLUMBIA AUXILIARY REFURBISHMENT (ED 99)	221,700	
6	MARINE HIGHWAY SYSTEM STATE PROGRAM		
7	ALASKA MARINE HIGHWAY SYSTEM IMPROVEMENTS (ED 99)	1,000,000	1,000,000
8	KETCHIKAN VESSEL MAINTENANCE SITE IMPROVEMENTS (ED 1)	687,500	687,500
9	HYDER FERRY TERMINAL-LANDING SYSTEM PURCHASE/INSTALLATION (ED 1)	60,000	60,000
10	*****	*****	
11	***** DEPARTMENT OF ENVIRONMENTAL CONSERVATION	*****	
12	*****	*****	
13	NATURAL RESOURCE MANAGEMENT		
14	DEC JUNEAU OFFICE CONSOLIDATION (ED 4)	802,000	802,000
15	FIFTY PERCENT CONSTRUCTION GRANT PROGRAM	6,260,000	2,360,000 3,900,000
16	KETCHIKAN WASTEWATER TREATMENT PLANT UPGRADE (ED 1)	150,000	
17	CRAIG WATER TREATMENT PLANT (ED 2)	150,000	
18	VALDEZ SANITARY LANDFILL IMPROVEMENTS (ED 6)	300,000	
19	GIRDWOOD WATER IMPROVEMENT DISTRICT (ED 7-15)	3,900,000	
20	WASILLA BOGARD ROAD SEWER EXT/SCHOOL CONNECTION (ED 16)	90,000	
21	FAIRBANKS SOLID WASTE/WATER/SEWER (ED 19-21)	1,000,000	
22	NORTH SLOPE BOROUGH SEWAGE COLLECTION VEHICLES (ED 22)	330,000	

1	DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
2						
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	KODIAK WATER FILTRATION PLANT A&E (ED 27)	340,000				4
5	BRISTOL BAY BOROUGH-WATER AND SEWER PROJECTS (ED 26)		150,000	150,000		5
6	VILLAGE SAFEWATER PROJECTS		3,402,600	3,402,600		6
7	VARIOUS PROJECTS ADMINISTRATIVE SUPPORT (ED 99)	334,600				7
8	COFFMAN COVE WATER AND SEWER SYSTEM DESIGN (ED 2)	300,000				8
9	CHITINA PUBLIC FACILITIES WATER AND SEWER (ED 6)	98,000				9
10	GLENMALLEN SEWER PROJECT (ED 17)	1,000,000				10
11	LAKE MINCHUMINA COMPLETE WASHETERIA/WATER SUPPLY UPGRADE (ED 24)	50,000				11
12	PLATINUM WATER SUPPLY IMPROVEMENTS (ED 25)	100,000				12
13	KIPNUK SEWER PHASE II (ED 25)	250,000				13
14	KONGIGANAK WATER SUPPLY/WASTEWATER DISPOSAL (ED 25)	825,000				14
15	BETHEL WATER/SEWER/SOLID WASTE (ED 25)	445,000				15
16	KOTZEBUE-WATER SYSTEM REPAIR/REPLACEMENT (ED 22)		1,800,000	1,800,000		16
17	ANGOON-TILLINGHAST LAKE WATER SOURCE-PHASE I (ED 2)		100,000		100,000	17
18	ANGOON-LANDFILL FENCING (ED 2)		25,000	25,000		18
19	ANCHOR POINT-WATERING POINT FACILITY IMPROVEMENTS (ED 5)		24,000	24,000		19
20	MCGAHAN WATER SYSTEM WELL REPLACEMENT (ED 7-15)		100,000	100,000		20
21	ANDERSON SEPTAGE DISPOSAL FACILITY COMPLETION (ED 17)		110,000	110,000		21
22	VILLAGE-NORTHWAY WELL AND SANITATION FACILITY CONSTRUCTION (ED 17)		45,000	45,000		22

1 DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	2
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	CIRCLE-WATER AND SEWER PROJECT (ED 19-21)	159,000	159,000		4
5	EMMONAK-WATER AND SEWER COMPLETION (ED 23)	130,000	130,000		5
6	WHITE MOUNTAIN-WATER/SEWER PHASE I (ED 23)	75,000	75,000		6
7	MINTO-NEW WATER SOURCE/WELL CONSTRUCTION (ED 24)	250,000		250,000	7
8	TYONEK-COMMUNITY SEWER, WATER AND SOLID WASTE IMPROVEMENTS (ED 24)	523,000	523,000		8
9	GOODNEWS BAY-HONEYBUCKET HAUL SYSTEM COMPLETION (ED 25)	75,000	75,000		9
10	QUINHAGAK WATER, SEWER AND SOLID WASTE IMPROVEMENTS (ED 25)	200,000		200,000	10
11	KOKHANOK-WATER AND SEWER PHASE I (ED 26)	100,000	100,000		11
12	CHIGNIK LAGOON LANDFILL IMPROVEMENTS (ED 27)	100,000	100,000		12
13	CHIGNIK LAKE LANDFILL STUDY AND CONSTRUCTION (ED 27)	25,000	25,000		13
14	ENVIRONMENTAL QUALITY PROJECTS				14
15	KEMAI CLEANUP PHASE III (ED 5)	1,045,000	105,000	940,000	15
16	ANALYTICAL LABORATORY EQUIPMENT (ED 99)	244,500	244,500		16
17	MOBILE WATER AND SOILS ANALYTICAL LAB (ED 99)	291,000	291,000		17

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1	2	3	4	5	6	APPROPRIATION		APPROPRIATION FUND SOURCES		1
						ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
3		*****				*****				3
4		*****	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS			*****				4
5		*****				*****				5
6		DEVELOPMENT								6
7		COMMUNITY PROFILES (LAND USE AND OWNERSHIP MAPS AND TEXT) (ED 99)				150,000		150,000		7
8		INSTITUTIONAL CONSERVATION PROGRAM (ED 99)				50,000		50,000		8
9		SUPPLEMENTAL HOUSING DEVELOPMENT FUND (ED 99)				4,000,000		4,000,000		9
10		WEATHERIZATION AND ENERGY CONSERVATION (ED 99)				1,700,000			1,700,000	10
11		COMMUNITY BLOCK GRANTS (ED 99)				3,000,000			3,000,000	11
12		RURAL HOUSING NEEDS STUDY (ED 99)				80,000		80,000		12
13		HEADSTART FACILITY UPGRADES AND PROGRAM EXPANSION (ED 99)				3,300,000		3,300,000		13
14		AURORA VISITOR CENTER DESIGN/CONSTRUCTION (ED 19-21)				200,000		200,000		14
15		GRANTS TO NAMED RECIPIENTS: (AS 37.05.316)								15
16		ANGON COMMUNITY ASSOCIATION-CEMETERY DEVELOPMENT (ED 2)				50,000		50,000		16
17		SOLDOTNA LITTLE LEAGUE, INCORPORATED-SAFETY IMPROVEMENTS (ED 5)				10,000		10,000		17
18		PENINSULA OILERS-SAFETY/LIGHTING SYSTEM PURCHASE AND INSTALLATION (ED 5)				10,000		10,000		18
19		NINILCHIK SENIOR CITIZENS, INCORPORATED-EQUIPMENT PURCHASE (ED 5)				4,000		4,000		19
20		HOMER SENIOR CITIZENS, INCORPORATED-BUILDING EXPANSION (ED 5)				100,000		100,000		20

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1	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)	ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES		2
			ITEMS	GENERAL FUND	OTHER FUNDS	
4	SOLDOTNA AREA SENIOR CITIZENS, INCORPORATED CONSTRUCTION (ED 5)		670,000	670,000		4
5	KENAI LITTLE LEAGUE, INCORPORATED-SAFETY IMPROVEMENTS (ED 5)		25,000	25,000		5
6	KENAI PENINSULA FOOD BANK, INCORPORATED-EQUIPMENT ACQUISITION (ED 5)		17,000	17,000		6
7	FUNNY RIVER CHAMBER OF COMMERCE-COMMUNITY CENTER ACQUISITION (ED 5)		41,000	41,000		7
8	MOOSE PASS COMMUNITY HALL IMPROVEMENTS (ED 6)		12,000	12,000		8
9	ANCHORAGE-AMERICAN IMPROVEMENT MATRIX, INCORPORATED YOUTH EMPLOYMENT PROGRAM EQUIPMENT PURCHASE (ED 7-15)		15,000	15,000		9
10	ANCHORAGE-RAILBELT, INCORPORATED PROGRAM ENHANCEMENT (ED 7-15)		15,000	15,000		10
11	ANCHORAGE-KOREAN CENTER PROGRAM ENHANCEMENT (ED 7-15)		28,000	28,000		11
12	JUVENILE ANTI-SHOPLIFTING PROGRAM (ED 7-15)		50,000	50,000		12
13	BOYS AND GIRLS CLUB OF ALASKA-MOUNTAIN VIEW BRANCH-VAN PURCHASE AND BUILDING UPGRADE (ED 7-15)		59,300	59,300		13
14	UNITED STATES SKI ASSOCIATION, ALASKA DIVISION-TRAINING FACILITIES UPGRADE (ED 7-15)		93,800	93,800		14
15	ANCHORAGE SPORTS ASSOCIATION RECREATION FACILITIES IMPROVEMENTS AND REPAIR (ED 7-15)		40,000	40,000		15
16	ANCHORAGE-CHUGIAK BENEFIT ASSOCIATION-BUILDING MAINTENANCE (ED 7-15)		25,000	25,000		16
17	ANCHORAGE-ALASKA FALLEN FIREFIGHTERS MEMORIAL FUND-PURCHASE/INSTALL MEMORIAL (ED 7-15)		25,000	25,000		17

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1	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)	APPROPRIATION		APPROPRIATION FUND SOURCES		1
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	TALKEETNA CHAMBER OF COMMERCE-TALKEETNA TRAIL SYSTEM (ED 16)		20,000	20,000		4
5	COPPER RIVER NATIVE ASSOCIATION-GLENNALLEN FUELBREAK CONSTRUCTION (ED 17)		15,000	15,000		5
6	EAGLE HISTORICAL SOCIETY-EAGLE CUSTOM HOUSE STABILIZATION (ED 17)		20,000	20,000		6
7	FAIRBANKS HISTORIC PRESERVATION-RIVERBOAT NENANA RESTORATION/REPAIR/RENOVATION (ED 19-21)		215,000	215,000		7
8	ALASKALAND PIONEER AIR MUSEUM-REPAIR, RENOVATION AND CODE UPGRADE (ED 19-21)		35,400	35,400		8
9	NOME ESKIMO COMMUNITY-BUILDING REPAIRS (ED 23)		10,000	10,000		9
10	DENAKKANAAGA-ELDERS CENTER IMPROVEMENTS (ED 24)		22,000		22,000	10
11	FEDERATION OF COMMUNITY COUNCILS-EQUIPMENT PURCHASE (ED 7-15)		45,000	45,000		11
12		*****				12
13		***** DEPARTMENT OF CORRECTIONS *****				13
14		*****				14
15	ADMINISTRATION OF JUSTICE					15
16	STATEWIDE RENOVATION, REPAIR AND EXPANSION (ED 99)		800,000	800,000		16
17	CAPITAL EQUIPMENT ACQUISITION (ED 99)		250,000	250,000		17
18	PALMER CORRECTIONAL CENTER MINIMUM EXPANSION, PHASE II (ED 16)		5,000,000		5,000,000	18
19	LEMON CREEK WOMEN'S CORRECTIONAL FACILITY-PLANNING AND DESIGN (ED 4)		300,000	300,000		19
20	ANCHORAGE-PURCHASE COMMUNITY WORK SERVICE VAN (ED 7-15)		30,000	30,000		20

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	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
	*****	*****			3
	***** UNIVERSITY OF ALASKA *****				4
	*****	*****			5
6	UNIVERSITY OF ALASKA				6
7	STATEWIDE PROGRAMS AND SERVICES				7
8	SYSTEMWIDE ANNUAL RENEWAL AND REPLACEMENT FUNDING (ED 99)	1,000,000	1,000,000		8
9	UNIVERSITY OF ALASKA, FAIRBANKS				9
10	REPLACEMENT EQUIPMENT (ED 19-21)	600,000	600,000		10
11	FAIRBANKS CAMPUS, GOLD HILL CLIFFS ACQUISITION: CLIMATIC CHANGE PROJECT (ED 19-21)	85,200	85,200		11
12	AGRICULTURAL AND FORESTRY EXPERIMENT STATION: REFORESTATION MONITORING FACILITY (ED 19-21)	27,000	27,000		12
13	FISHERIES INDUSTRIAL TECHNICAL CENTER (KODIAK) PHASE IV (ED 27)	1,800,000	1,800,000		13
14	ORGANIZED RESEARCH, POKER FLAT RESEARCH RANGE UPGRADE (ED 19-21)	20,000,000		20,000,000	14
15	ELVEY BUILDING CODE CORRECTIONS (ED 19-21)	2,210,000	2,210,000		15
16	DUCKERING ENVIRONMENTAL QUALITY ENGINEERING LABORATORY REMODELING (ED 19-21)	400,000	400,000		16
17	YUPIK MUSEUM, LIBRARY AND MULTIPURPOSE CULTURAL CENTER (ED 25)	5,000,000	5,000,000		17
18	LIBRARY ACQUISITIONS (ED 19-21)	20,000	20,000		18
19	GREEN ISLAND OIL SPILL STUDY (ED 19-21)	30,000	30,000		19
20	FARM RENOVATION-UNIVERSITY OF ALASKA AGRICULTURE STATION (ED 16)	57,500	57,500		20

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1	UNIVERSITY OF ALASKA (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	UNIVERSITY OF ALASKA, ANCHORAGE				
5	CRITICAL CAPITAL EQUIPMENT (ED 99)		600,000	600,000	
6	ALASKA CENTER FOR INTERNATIONAL BUSINESS - ENDOWMENT (ED 99)		830,000	830,000	
7	UNIVERSITY OF ALASKA SCHOOL OF BUSINESS FUNDING FOR ACCREDITATION (ED 7-15)		230,000	230,000	
8	ANCHORAGE-CENTER FOR INFORMATION TECHNOLOGY PROGRAM (ED 7-15)		500,000	500,000	
9	CIRCUMPOLAR HEALTH PROGRAM EQUIPMENT PURCHASE (ED 7-15)		75,000	75,000	
10	WORLD TRADE CENTER EXPORT TRADING CONSORTIUM (ED 7-15)		18,000	18,000	
11	ANCHORAGE-COLLEGE OF CAREER AND VOCATIONAL EDUCATION (ED 7-15)		95,000	95,000	
12	KODIAK COLLEGE LIBRARY BOOKS, EQUIPMENT AND SUPPLIES (ED 27)		10,000	10,000	
13	UNIVERSITY OF ALASKA, SOUTHEAST				
14	CAPITAL EQUIPMENT (ED 99)		300,000	300,000	
15	RECREATION FACILITY SITE, PROGRAM PLANNING, DESIGN, AND ENGINEERING (ED 4)		200,000	200,000	
16	UAS-SITKA JAPONSKI ISLAND CLASSROOM COMPLETION (ED 3)		100,000	100,000	

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	APPROPRIATION		APPROPRIATION FUND SOURCES	
																			ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
		*****		*****																		
		***** GRANTS TO MUNICIPALITIES (AS 37.05.315)		*****																		
		*****		*****																		
		GENERAL GOVERNMENT																				
		ED 1 KETCHIKAN-WRANGELL-PETERSBURG																				
		KETCHIKAN GATEWAY BOROUGH-UTILITY AND TRANSPORTATION CORRIDOR STUDY (ED 1)						100,000		100,000												
		KETCHIKAN GATEWAY BOROUGH-MOUNTAIN POINT BOAT LAUNCH CONSTRUCTION (ED 1)						171,000		171,000												
		KETCHIKAN-WOMEN IN SAFE HOMES BUILDING UPGRADE (ED 1)						80,000		80,000												
		KETCHIKAN-WASTEWATER TREATMENT FACILITY COMPLETION (ED 1)						375,000		100,000		275,000										
		KETCHIKAN GATEWAY BOROUGH-AIRPORT TERMINAL ROOF REPAIR (ED 1)						320,000		320,000												
		KETCHIKAN-CIVIC CENTER DESIGN AND CONSTRUCTION (ED 1)						350,000		350,000												
		KETCHIKAN-ADVANCED LIFE SUPPORT-EMERGENCY MEDICAL SERVICES EQUIPMENT PURCHASE (ED 1)						35,000		35,000												
		SAXMAN-SAXMAN SEAPORT TRANSFER BRIDGE CONSTRUCTION (ED 1)						80,000		80,000												
		SAXMAN-SAXMAN SEAPORT REPAIR AND RESURFACE (ED 1)						69,000		69,000												
		KETCHIKAN-KETCHIKAN PUBLIC HEALTH CENTER COMPLETION (ED 1)						95,000		95,000												
		KETCHIKAN GATEWAY BOROUGH-MOUNTAIN POINT WATER AND SEWER PROJECT CONSTRUCTION (ED 1)						100,000		100,000												
		WRANGELL-MIDDLE SCHOOL PROJECT COMPLETION (ED 1)						100,000		100,000												

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	WRANGELL-WATER SUPPLY UPGRADE (ED 1)		300,000	300,000		4
5	WRANGELL-SHOEMAKER BAY MARINE FACILITIES CONSTRUCTION (ED 1)		500,000		500,000	5
6	WRANGELL-SEARCH AND RESCUE EQUIPMENT PURCHASE (ED 1)		25,000	25,000		6
7	WRANGELL-SENIOR CITIZENS CENTER MAJOR REPAIR (ED 1)		25,000	25,000		7
8	WRANGELL-PORT DOCK CRANE PURCHASE AND INSTALLATION (ED 1)		80,000	80,000		8
9	WRANGELL-CITY PARK PUBLIC RESTROOMS CONSTRUCTION (ED 1)		40,000	40,000		9
10	WRANGELL-KSTK WRANGELL PUBLIC RADIO EQUIPMENT AND FACILITIES PURCHASE (ED 1)		15,000	15,000		10
11	PETERSBURG-CHAMBER OF COMMERCE BUILDING RESTORATION (ED 1)		50,000	50,000		11
12	PETERSBURG-WATER TREATMENT EXPANSION (ED 1)		733,000		733,000	12
13	ED 2 INSIDE PASSAGE					13
14	COFFMAN COVE-SEPTIC SYSTEM INSTALLATION (ED 2)		8,000	8,000		14
15	CRAIG-WATER TREATMENT PLANT COMPLETION (ED 2)		175,000		175,000	15
16	HAINES BOROUGH-PRIMARY AND ELEMENTARY/MIDDLE SCHOOL BUILDING-ROOF REPAIR (ED 2)		200,000	200,000		16
17	HAINES BOROUGH-SEWER PLANT FORCE MAIN/OUTFALL UPGRADE (ED 2)		100,000		100,000	17
18	HYDABURG-ELEMENTARY SCHOOL ROOF REPLACEMENT/REPAIR (ED 2)		200,000	76,000	124,000	18
19	KAKE-SEWER AND WATER EXTENSION TO PORTAGE COVE (ED 2)		200,000	200,000		19

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	KASAAN-TOTEM PARK AND CEMETERY RENOVATION (ED 2)		40,000	40,000	
5	KLAWOCK-SCHOOL GYM ROOF RENOVATION (ED 2)		120,000		120,000
6	METLAKATLA-STORM DRAINS, WATER AND SEWER IMPROVEMENTS (ED 2)		200,000	200,000	
7	METLAKATLA-SENIOR CITIZENS CENTER EMERGENCY REPAIRS (ED 2)		50,000	50,000	
8	SKAGWAY-SOLID WASTE DISPOSAL FACILITY DESIGN/CONSTRUCTION (ED 2)		150,000	150,000	
9	THORNE BAY-UTILITY UPGRADE (ED 2)		125,000		125,000
10	YAKUTAT-FISH PROCESSING PLANT PILING REPLACEMENT (ED 2)		50,000	50,000	
11	YAKUTAT-SITUK RIVER ASSESSMENT (ED 2)		17,000	17,000	
12	ED 3 BARANOF-CHICHAGOF				
13	CITY AND BOROUGH OF SITKA-WATER DISTRIBUTION SYSTEM UPGRADE (ED 3)		250,000		250,000
14	CITY AND BOROUGH OF SITKA-MODIFY MUNICIPAL INCINERATOR FOR IMPROVED FLY ASH HANDLING (ED 3)		50,000	50,000	
15	CITY AND BOROUGH OF SITKA-HIGH SCHOOL/VOCATIONAL SHOP/ACOUSTICAL SYSTEM CONSTRUCTION (ED 3)		34,000	34,000	
16	CITY AND BOROUGH OF SITKA-HIGH SCHOOL/STANDBY POWER GENERATOR/PURCHASE AND INSTALLATION (ED 3)		40,000	40,000	
17	CITY AND BOROUGH OF SITKA-BARANOF ELEMENTARY SCHOOL ROOF REPLACEMENT (ED 3)		335,000		335,000
18	CITY AND BOROUGH OF SITKA-HIGH SCHOOL BOILER REPLACEMENT (ED 3)		64,000	64,000	
19	CITY AND BOROUGH OF SITKA-HIGH SCHOOL VOCATIONAL WING RE-ROOFING (ED 3)		84,000	84,000	

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1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)	APPROPRIATION		APPROPRIATION FUND SOURCES		1
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
2						3
3						4
4	CITY AND BOROUGH OF SITKA-MT. EDGEUMBE ELEMENTARY SCHOOL/ROOF REPLACEMENT (ED 3)		141,000		141,000	5
5	CITY AND BOROUGH OF SITKA-HARBOR WASTE OIL TANKS RECONSTRUCTION (ED 3)		10,000	10,000		6
6	CITY AND BOROUGH OF SITKA-CRESCENT HARBOR/SEALING COVE WATER SYSTEM RECONSTRUCTION (ED 3)		18,000	18,000		7
7	CITY AND BOROUGH OF SITKA-HIGH SCHOOL SCIENCE/CHEMISTRY ROOM REMODEL (ED 3)		128,000	128,000		8
8	PELICAN-PELICAN CREEK BRIDGE RECONSTRUCTION (ED 3)		150,000	150,000		9
9	PELICAN-EXTEND MUNICIPAL SEWER SYSTEM TO WHISKEY FLATS (ED 3)		150,000	150,000		10
10	PORT ALEXANDER-CITY WATER SYSTEM CHLORINE SHED CONSTRUCTION (ED 3)		12,000	12,000		11
11	TENAKEE SPRINGS-SOLID WASTE DISPOSAL PLAN/CONSTRUCTION (ED 3)		10,000	10,000		12
12	ED 4 JUNEAU					13
13	JUNEAU WATER AND SEWER PROJECTS (ED 4)		1,000,000	1,000,000		14
14	JUNEAU-RIVERSIDE DRIVE COMPLETION PHASE II (ED 4)		1,000,000	1,000,000		15
15	JUNEAU-AIRPORT GROUND EQUIPMENT (ED 4)		34,500		34,500	16
16	JUNEAU-BARTLETT HOSPITAL INCINERATOR FOR RED BAG WASTE INSTALLATION (ED 4)		175,000		175,000	17
17	JUNEAU-DOUGLAS HARBOR INDUSTRIAL PARK CONSTRUCTION AND RENOVATION (ED 4)		340,000		340,000	18
18	JUNEAU-DOWNTOWN HISTORIC DEVELOPMENT (ED 4)		100,000		100,000	19
19	JUNEAU-INTERMEDIATE VESSEL FLOAT CONSTRUCTION (ED 4)		1,000,000	1,000,000		

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1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
2						
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	JUNEAU-RECREATION CENTER PLANNING AND DESIGN (ED 4)		200,000	200,000		4
5	JUNEAU-CENTENNIAL HALL MAINTENANCE (ED 4)		100,000		100,000	5
6	BARTLETT MEMORIAL HOSPITAL-RENOVATION AND EXPANSION (ED 4)		500,000	500,000		6
7	ED 5 KENAI - COOK INLET					7
8	SOLDOTNA - WASTEWATER TREATMENT FACILITY (ED 5)		1,050,000	1,050,000		8
9	HOMER/KACHEMAK CITY MAIN WASTEWATER TREATMENT FACILITY (ED 5)		1,900,000	1,900,000		9
10	KENAI-CONGREGATE HOUSING FACILITY CONSTRUCTION (ED 5)		500,000	500,000		10
11	KENAI PENINSULA BOROUGH-ANCHOR POINT EMERGENCY MEDICAL SERVICES DEFIBRILLATOR-PURCHASE (ED 5)		6,000	6,000		11
12	KENAI PENINSULA BOROUGH-ROAD PROGRAM (ED 5)		715,000	715,000		12
13	SELDOVIA-FIRE AND RESCUE EQUIPMENT PURCHASE (ED 5)		10,000	10,000		13
14	SELDOVIA-WATER SYSTEM UPGRADE PROJECT (ED 5)		255,000	255,000		14
15	ED 6 PRINCE WILLIAM SOUND					15
16	CORDOVA-ODIAK POND WALKWAY CONSTRUCTION (ED 6)		15,000	15,000		16
17	CORDOVA-SEWER SYSTEM IMPROVEMENTS (ED 6)		400,000	400,000		17
18	CORDOVA-PRINCE WILLIAM SOUND COMMUNITY COLLEGE COMPUTERS (ED 6)		5,000	5,000		18
19	SEWARD-DOCTORS CLINIC START-UP (ED 6)		45,000	45,000		19
20	KENAI PENINSULA BOROUGH-HOPE LIBRARY EQUIPMENT (ED 6)		1,000	1,000		20
21	WHITTIER-WATER DISTRIBUTION SYSTEM PHASE I (ED 6)		85,000	85,000		21

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	WHITTIER-MAINTENANCE BUILDING REPAIR (ED 6)		30,000	30,000		4
5	VALDEZ-MUSEUM EXPANSION (ED 6)		90,000	90,000		5
6	VALDEZ-OIL AND MARINE ENVIRONMENT EXHIBIT (ED 6)		10,000	10,000		6
7	VALDEZ-PRINCE WILLIAM SOUND COMMUNITY COLLEGE EQUIPMENT (ED 6)		30,000	30,000		7
8	ED 7-15 ANCHORAGE DISTRICTS					8
9	KENAI PENINSULA BOROUGH-NIKISKI LIBRARY MATERIALS PURCHASE (ED 7-15)		40,000	40,000		9
10	KENAI PENINSULA BOROUGH-NIKISKI SENIOR CENTER UPGRADE (ED 7-15)		25,000	25,000		10
11	KENAI PENINSULA BOROUGH-NIKISKI FIRE DEPARTMENT EQUIPMENT PURCHASE (ED 7-15)		20,000	20,000		11
12	KENAI PENINSULA BOROUGH-NIKISKI ELEMENTARY SCHOOL SATELLITE DISH PURCHASE (ED 7-15)		8,000	8,000		12
13	KENAI PENINSULA BOROUGH-NIKISKI FIRE STATION IMPROVEMENTS (ED 7-15)		140,000	140,000		13
14	KENAI PENINSULA BOROUGH-NIKISKI ESCAPE ROUTE UPGRADE (ED 7-15)		45,000	45,000		14
15	ANCHORAGE-GIRDWOOD SCHOOL EQUIPMENT-PURCHASE (ED 7-15)		30,000	30,000		15
16	ANCHORAGE-GIRDWOOD TOWN SQUARE-CONSTRUCTION (ED 7-15)		25,000	25,000		16
17	ANCHORAGE-FIRE PROTECTION WATER SUPPLY IMPROVEMENTS-TRI CREEK INDIAN VALLEY (ED 7-15)		50,000	50,000		17
18	ANCHORAGE-BEAR VALLEY SCHOOL IMPROVEMENTS (ED 7-15)		15,000	15,000		18
19	ANCHORAGE-BEAR VALLEY FIRE HALL IMPROVEMENTS (ED 7-15)		14,000	14,000		19

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1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
2				GENERAL FUND	OTHER FUNDS	3
3		ALLOCATIONS	ITEMS			3
4	ANCHORAGE-STORCK PARK CONSTRUCTION (ED 7-15)		100,000	100,000		4
5	ANCHORAGE-DISTRICT 7 LIMITED LIFE ROAD SERVICE AREA (ED 7-15)		55,000	55,000		5
6	ANCHORAGE-OCEANVIEW SCHOOL IMPROVEMENTS (ED 7-15)		400,000	400,000		6
7	ANCHORAGE-KLATT SCHOOL IMPROVEMENTS (ED 7-15)		10,000	10,000		7
8	ANCHORAGE-UMTA MATCH (ED 7-15)		50,000	50,000		8
9	ANCHORAGE-AIRPORT WATER/WASTE WATER UTILITY PROJECT (ED 7-15)		2,300,000	2,300,000		9
10	ANCHORAGE-REPAIR, RENOVATION AND UPGRADE OF FACILITIES AND INFRASTRUCTURE (ED 7-15)		2,000,000	2,000,000		10
11	ANCHORAGE-BARTLETT HIGH SCHOOL HEATING SYSTEM UPGRADE (ED 7-15)		630,000	630,000		11
12	ANCHORAGE-CHUGIAK SENIOR CENTER-APARTMENT DESIGN AND CONSTRUCTION (ED 7-15)		2,000,000	2,000,000		12
13	ANCHORAGE-EAGLE RIVER RURAL ROAD SERVICE AREA MAINTENANCE, REPAIRS AND SIGNAGE PROJECTS (ED 7-15)		500,000	500,000		13
14	ANCHORAGE-STREAM REHABILITATION PROJECT (ED 7-15)		200,000	200,000		14
15	ANCHORAGE-ON-BASE-SCHOOLS LIFE HEALTH/SAFETY CODE UPGRADES (ED 7-15)		1,307,500	1,307,500		15
16	ANCHORAGE-AURORA SCHOOL COMPUTER LAB PURCHASE (ED 7-15)		72,500	72,500		16
17	ANCHORAGE-ORION SCHOOL COMPUTER LAB PURCHASE (ED 7-15)		72,500	72,500		17
18	ANCHORAGE-MT. SPURR SCHOOL CLASSROOM CARPET/HEATING SYSTEM INSTALLATION (ED 7-15)		145,000	145,000		18
19	ANCHORAGE-MT. SPURR SCHOOL COMPUTER LAB PURCHASE (ED 7-15)		72,500	72,500		19

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1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ANCHORAGE-MT. ILLIAMNA SCHOOL/RIGEL PLAYGROUND UPGRADES/CORRIDOR LIGHTING INSTALLATION (ED 7-15)		100,000	100,000	
5	ANCHORAGE-AURORA SCHOOL PLAYGROUND IMPROVEMENT/CAFETERIA TABLES PURCHASE (ED 7-15)		120,000	120,000	
6	ANCHORAGE-ORION SCHOOL PLAYGROUND DRAINAGE INSTALLATION/ROOF REPAIRS/LIBRARY HEATING UPGRADE/REMODEL OFFICE (ED 7-15)		110,000	110,000	
7	ANCHORAGE-LICHEN STREET/TUNDRA STREET-STREET CONSTRUCTION/WATER AND SEWER (ED 7-15)		482,000	482,000	
8	ANCHORAGE-CAMBRIDGE WAY/TUDOR ROAD TRAFFIC SIGNAL (ED 7-15)		18,000	18,000	
9	ANCHORAGE-ANCHORAGE ECONOMIC DEVELOPMENT CORPORATION-PORT STUDY (ED 7-15)		50,000	50,000	
10	ANCHORAGE-JAIL CARE COSTS/MAINTENANCE (ED 7-15)		450,000	450,000	
11	ED 7-15 ANCHORAGE DISTRICTS				
12	ANCHORAGE-MEARS JUNIOR HIGH TECHNOLOGICAL LITERACY PROJECT (ED 7-15)		42,900	42,900	
13	ANCHORAGE-HANSHAW JUNIOR HIGH TECHNOLOGICAL LITERACY PROJECT (ED 7-15)		42,900	42,900	
14	ANCHORAGE-O'MALLEY ELEMENTARY IMPROVEMENTS (ED 7-15)		135,000	135,000	
15	ANCHORAGE-RABBIT CREEK ELEMENTARY IMPROVEMENTS (ED 7-15)		80,000	80,000	
16	ANCHORAGE-HUFFMAN ELEMENTARY IMPROVEMENTS (ED 7-15)		68,000	68,000	
17	ANCHORAGE-SERVICE HIGH IMPROVEMENTS (ED 7-15)		90,000	90,000	
18	ANCHORAGE-BAYSHORE ELEMENTARY IMPROVEMENTS (ED 7-15)		41,000	41,000	

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1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

2		3	4	5	6	7
		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
4	ANCHORAGE-JADE PARK-WATERLINE INSTALLATION (ED 7-15)		45,000	45,000		4
5	ANCHORAGE-ROMIG JUNIOR HIGH-VOCATIONAL EDUCATION TECHNOLOGY EQUIPMENT PURCHASE (ED 7-15)		42,000	42,000		5
6	ANCHORAGE-FIRE DEPARTMENT-PURCHASE AIRPACKS/PROTECTIVE CLOTHING/DIVE AND WATER RESCUE SUITS FOR FIRESTATIONS 5 & 7		23,800	23,800		6
7	ED 7-15 ANCHORAGE DISTRICTS					7
8	ANCHORAGE-EAST HIGH SCHOOL HEATING/VENTILATION/FLOOR TILE IMPROVEMENTS (ED 7-15)		120,000	120,000		8
9	ANCHORAGE-TUDOR ELEMENTARY EMERGENCY GENERATOR PURCHASE (ED 7-15)		50,000	50,000		9
10	ANCHORAGE-TAKU ELEMENTARY IMPROVEMENTS/PLAYGROUND EQUIPMENT/CARPETING/ROOF REPAIRS/SIDEWALKS (ED 7-15)		110,000	110,000		10
11	ANCHORAGE-ABBOTT LOOP ELEMENTARY INSTRUCTIONAL TECHNOLOGY PROGRAM (ED 7-15)		54,000	54,000		11
12	ANCHORAGE-WENDLER JUNIOR HIGH TECHNOLOGICAL LITERACY PROJECT (ED 7-15)		42,900	42,900		12
13	ANCHORAGE-AMBULANCE-FIRE STATION #12 PURCHASE (ED 7-15)		87,000	87,000		13
14	ANCHORAGE-WARNING LIGHT/NORTHERN LIGHTS/ARCA PURCHASE/INSTALL (ED 7-15)		13,000	13,000		14
15	ED 7-15 ANCHORAGE DISTRICTS					15
16	ANCHORAGE-FISH CREEK BIKE TRAIL-NORTHWOOD PARK TO SPEHARD ROAD CONSTRUCTION (ED 7-15)		40,000	40,000		16
17	ANCHORAGE-CAMBRIDGE WAY/TUDOR ROAD-TRAFFIC SIGNAL PURCHASE AND INSTALLATION (ED 7-15)		152,000	152,000		17

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

2	3	ALLOCATIONS	APPROPRIATION		FUND SOURCES
			ITEMS	GENERAL FUND	
4			200,000	200,000	
5			25,000	25,000	
6			25,000	25,000	
7			145,000	145,000	
8			240,000	240,000	
9			72,800	72,800	
10			72,800	72,800	
11			72,800	72,800	
12			72,800	72,800	
13			72,500	72,500	
14			72,500	72,500	
15			72,500	72,500	
16			80,000	80,000	
17			72,500	72,500	

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ANCHORAGE-INLET VIEW ELEMENTARY SCHOOL PURCHASE OF EQUIPMENT FOR A FLOATING COMPUTER LAB, INSTALLATION, TRAINING (ED 7-15)		72,500	72,500	
5	ANCHORAGE-WILLIMAW ELEMENTARY SCHOOL FOR PURCHASE OF COMPUTER EQUIPMENT FOR A COMPUTER LAB, INSTALLATION, TRAINING (ED 7-15)		36,200	36,200	
6	ANCHORAGE-CENTRAL JUNIOR HIGH SCHOOL FOR PURCHASE OF COMPUTER EQUIPMENT FOR A COMPUTER LAB, INSTALLATION, TRAINING (ED 7-15)		145,000	145,000	
7	ANCHORAGE-FAIRVIEW ELEMENTARY SCHOOL FOR PURCHASE OF PLAYGROUND EQUIPMENT (ED 7-15)		50,000	50,000	
8	ANCHORAGE-FAIRVIEW COMMUNITY COUNCIL-COMMUNITY PLANNING GRANT (ED 7-15)		15,000	15,000	
9	ANCHORAGE-FIRE DEPARTMENT UPGRADE AIRPACKS-FIRE STATIONS #1 AND #3 (ED 7-15)		16,800	16,800	
10	ANCHORAGE-FIRE DEPARTMENT PURCHASE PROTECTIVE CLOTHING STATIONS #1 AND #3 (ED 7-15)		7,500	7,500	
11	ANCHORAGE-DEHALI ELEMENTARY SCHOOL-INSTALL HANDICAP RAMPS (ED 7-15)		50,000	50,000	
12	ANCHORAGE-AIRPORT HEIGHTS ELEMENTARY PLAYGROUND UPGRADE (ED 7-15)		50,000	50,000	
13	ANCHORAGE-INLET VIEW ELEMENTARY SCHOOL INTERIOR PAINT/KINDERGARDEN PLAY AREA CONSTRUCTION (ED 7-15)		50,000	50,000	
14	ANCHORAGE-18TH AVENUE STORM DRAIN-COLUMBINE STREET-MORENE STREET (ED 7-15)		300,000	300,000	
15	ED 7-15 ANCHORAGE DISTRICTS				
16	ANCHORAGE-PTARMIGAN ELEMENTARY HOCKEY RINK-UPGRADES (ED 7-15)		40,000	40,000	

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1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)	APPROPRIATION		APPROPRIATION FUND SOURCES		1
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
2						3
3						4
4	ANCHORAGE-RUSSIAN JACK ELEMENTARY-PLAYGROUND DRAINAGE IMPROVEMENT (ED 7-15)		30,000	30,000		5
5	ANCHORAGE-MUNAKA VALLEY ELEMENTARY-UPGRADE PLAYGROUND EQUIPMENT AND CABINETS OVER SINKS (ED 7-15)		55,000	55,000		6
6	ANCHORAGE-WONDER PARK ELEMENTARY INSTALL CLASSROOM DIVIDERS/RAISE PLAYGROUND/GYM-LIBRARY LIGHTING UPGRADES (ED 7-15)		150,000	150,000		7
7	ANCHORAGE-CREEKSIDE PARK ELEMENTARY-LIBRARY BOOKS PURCHASE (ED 7-15)		25,000	25,000		8
8	ANCHORAGE-MOUNTAIN VIEW ELEMENTARY-MAJOR MAINTENANCE (ED 7-15)		100,000	100,000		9
9	ANCHORAGE-CLARK JUNIOR HIGH COMPUTER LAB PURCHASE, INSTALLATION, TRAINING (ED 7-15)		145,000	145,000		10
10	ANCHORAGE-WILLIWAH ELEMENTARY-COMPUTER LAB PURCHASE, INSTALLATION, TRAINING (ED 7-15)		36,300	36,300		11
11	ANCHORAGE-MUNAKA VALLEY ELEMENTARY-COMPUTER LAB PURCHASE, INSTALLATION, TRAINING (ED 7-15)		72,500	72,500		12
12	ANCHORAGE-CREEKSIDE PARK ELEMENTARY-COMPUTER LAB PURCHASE, INSTALLATION, TRAINING (ED 7-15)		72,500	72,500		13
13	ANCHORAGE-PTARMIGAN ELEMENTARY-COMPUTER LAB PURCHASE, INSTALLATION, TRAINING (ED 7-15)		72,500	72,500		14
14	ANCHORAGE-RUSSIAN JACK ELEMENTARY-COMPUTER LAB PURCHASE, INSTALLATION, TRAINING (ED 7-15)		72,500	72,500		15
15	ANCHORAGE-WONDER PARK ELEMENTARY-COMPUTER LAB PURCHASE, INSTALLATION, TRAINING (ED 7-15)		72,500	72,500		16
16	ANCHORAGE-MT. ILLIAMNA/RIGEL ELEMENTARY-LIBRARY BOOKS PURCHASE (ED 7-15)		4,000	4,000		17
17	ANCHORAGE-CLARK JUNIOR HIGH FALCON FLASH EQUIPMENT PURCHASE (ED 7-15)		30,000	30,000		

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1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	2	3
4	ANCHORAGE-EAST HIGH SCHOOL COMPUTER LAB PURCHASE, INSTALLATION, TRAINING (ED 7-15)		72,500	72,500		4	
5	ANCHORAGE-BOOKS/NAHAKA VALLEY, WILLIWAW, MT. VIEW, DRION, MT. SPURR, WONDER PARK, PTARMIGAN, CREEKSIDE PARK, AND RUSSIAN (ED 7-15)		39,300	39,300		5	
6	ANCHORAGE-NEIGHBORHOOD YOUTH EMPLOYMENT PROGRAM ENHANCEMENT (ED 7-15)		9,000	9,000		6	
7	ANCHORAGE-MEWELL STREET-DESIGN, ROW ACQUISITION AND PAVING (ED 7-15)		75,000	75,000		7	
8	ANCHORAGE-TOWNE EAST PARK UPGRADE (ED 7-15)		75,000	75,000		8	
9	ANCHORAGE-MOUNTAIN VIEW SUBSTATION FLAG POLE RELOCATION (ED 7-15)		4,500	4,500		9	
10	ANCHORAGE-AIRRES SIGNAL IMPROVEMENTS (ED 7-15)		5,500	5,500		10	
11	ANCHORAGE-MCCARREY OVERPASS SAFETY FENCING PURCHASE, CONSTRUCTION (ED 7-15)		57,500	57,500		11	
12	ANCHORAGE-WILLIWAW FIRE LANE IMPROVEMENTS (ED 7-15)		25,000	25,000		12	
13	ANCHORAGE-CHESTER CREEK BIKE TRAIL-PAVEMENT REPLACEMENT AND TRAIL RECONSTRUCTION (ED 7-15)		94,300	94,300		13	
14	ANCHORAGE-STUCKAGAIN HEIGHTS ROAD IMPROVEMENT (ED 7-15)		300,000	300,000		14	
15	ANCHORAGE-KNIGHTS WAY, QUEENS ST. WESTMINSTER STORM AND ROAD DESIGN (ED 7-15)		526,200	526,200		15	
16	ANCHORAGE-CHESTER VALLEY ROAD IMPROVEMENTS PHASE II (ED 7-15)		200,000	200,000		16	
17	ANCHORAGE-PLEASANT VALLEY/FOOTHILLS PARK-COMPLETION (ED 7-15)		45,000	45,000		17	
18	ANCHORAGE-LITTLE DIPPER PARK-DESIGN AND CONSTRUCTION (ED 7-15)		80,000	80,000		18	

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1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)	APPROPRIATION		APPROPRIATION FUND SOURCES		1
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
2						2
3						3
4	ANCHORAGE-CHESTER VALLEY PARK-DESIGN (ED 7-15)		95,000	95,000		4
5	ANCHORAGE-PATTERSON PARK-DESIGN AND CONSTRUCTION (ED 7-15)		120,000	120,000		5
6	ED 7-15 ANCHORAGE DISTRICTS					6
7	ANCHORAGE-EAGLE RIVER-FIRE LAKE RECREATION CENTER COGENERATOR PROJECT/PURCHASE COGENERATION UNIT (ED 7-15)		125,000	125,000		7
8	ANCHORAGE-EAGLE RIVER-SCHROEDER AIRSTRIP PARK IMPROVEMENTS (ED 7-15)		80,000	80,000		8
9	ANCHORAGE-CHUGIAK VOLUNTEER FIRE DEPARTMENT/PURCHASE DEFIBRILLATORS (ED 7-15)		16,800	16,800		9
10	ANCHORAGE-CHUGIAK VOLUNTEER FIRE DEPARTMENT/PURCHASE PUMPER (ED 7-15)		189,000	189,000		10
11	ANCHORAGE/EAGLE RIVER-NORDIC SKI CLUB TRAIL LIGHTING PURCHASE AND INSTALLATION (ED 7-15)		11,000	11,000		11
12	ANCHORAGE-ROAD/SAFETY PROJECTS FOR PRECINCTS 191 AND 192 (ED 7-15)		200,000	200,000		12
13	ANCHORAGE-NATURAL GAS LOCAL IMPROVEMENT DISTRICT PROGRAM (ED 7-15)		100,000	100,000		13
14	ANCHORAGE-IMPROVEMENTS TO EAST 10TH AND 11TH ALLEY (ED 7-15)		80,000	80,000		14
15	ANCHORAGE-FIRE LAKE SCHOOL SEWER AND WATER INSTALLATION (ED 7-15)		250,000	250,000		15
16	MUSEUM OF HISTORY AND ART-ALASKA NATIVE PERFORMANCE SERIES (ED 7-15)		13,800	13,800		16
17	ED 16 MATANUSKA-SUSITNA					17
18	MATANUSKA-SUSITNA BOROUGH-BIG LAKE FIRE DEPARTMENT, PUBLIC SAFETY ADDITION (ED 16)		50,000	50,000		18

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1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		1
2		ALLOCATIONS	2
3		APPROPRIATION	APPROPRIATION FUND SOURCES
4		ITEMS	GENERAL FUND OTHER FUNDS
5			3
4	MATANUSKA-SUSITNA BOROUGH-PALMER TO BUTTE GAS LINE (ED 16)	110,000	110,000 4
5	MATANUSKA-SUSITNA BOROUGH-SUTTON FIRE SERVICE AREA FIRE TRUCK (ED 16)	25,000	25,000 5
6	MATANUSKA-SUSITNA BOROUGH-ALPINE CULTURAL CENTER INFRASTRUCTURE (ED 16)	50,000	50,000 6
7	MATANUSKA-SUSITNA BOROUGH-TALKEETNA HISTORICAL SOCIETY-RAILROAD DEPOT RENOVATION (ED 16)	10,000	10,000 7
8	MATANUSKA-SUSITNA BOROUGH-WILLOW-ERICA DRIVE AND KIME LANE IMPROVEMENTS (ED 16)	20,000	20,000 8
9	MATANUSKA-SUSITNA BOROUGH-WILLOW LIBRARY/COMMUNITY CENTER CONSTRUCTION (ED 16)	40,000	40,000 9
10	MATANUSKA-SUSITNA BOROUGH-JOB CORPS CENTER DESIGN, DEVELOPMENT AND CONSTRUCTION (ED 16)	300,000	300,000 10
11	MATANUSKA-SUSITNA BOROUGH-EMERGENCY MEDICAL SERVICES-EQUIPMENT (ED 16)	25,000	25,000 11
12	MATANUSKA-SUSITNA BOROUGH-MATANUSKA RIVER FLOOD CONTROL STUDY (ED 16)	30,000	30,000 12
13	MATANUSKA-SUSITNA BOROUGH-ROYAL LANE IMPROVEMENTS (ED 16)	30,000	30,000 13
14	MATANUSKA-SUSITNA BOROUGH-SCHWALD-COLES ROAD UPGRADE (ED 16)	30,000	30,000 14
15	MATANUSKA-SUSITNA BOROUGH-SEWARD MERIDIAN ROAD UPGRADE (ED 16)	110,000	110,000 15
16	MATANUSKA-SUSITNA BOROUGH-NUGEN'S RANCH DETOXIFICATION CENTER CONSTRUCTION (ED 16)	62,500	62,500 16
17	MATANUSKA-SUSITNA BOROUGH-ICE ARENA EXPANSION PROJECT (ED 16)	20,000	20,000 17

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1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)	ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES		2
			ITEMS	GENERAL FUND	OTHER FUNDS	
4	MATANUSKA-SUSITNA BOROUGH-UPGRADE VINE AND HOLLYWOOD ROADS FROM KNIK ROAD (ED 16)		75,000	75,000		4
5	WASILLA-LITTLE LEAGUE BASEBALL FIELD IRRIGATION AND SPRINKLER SYSTEM CONSTRUCTION (ED 16)		10,000	10,000		5
6	WASILLA-AIRPORT/MUSEUM ACCESS (ED 16)		20,000	20,000		6
7	PALMER-MATANUSKA SUSITNA COMMUNITY COLLEGE REFRIGERATION AND HEATING PROGRAM DIGITAL EQUIPMENT (ED 16)		10,000	10,000		7
8	PALMER-MATANUSKA SUSITNA COMMUNITY COLLEGE BOOKS AND EQUIPMENT (ED 16)		100,000	100,000		8
9	WASILLA-STORM DRAIN CONSTRUCTION (ED 16)		150,000	150,000		9
10	PALMER-MUSK OX FARM IMPROVEMENTS (ED 16)		50,000	50,000		10
11	PALMER-ALASKA STATE FAIR (PALMER) ELECTRICAL UPGRADE (ED 16)		150,000	150,000		11
12	HOUSTON-FIRE STATION WATER STORAGE (ED 16)		40,000	40,000		12
13	ED 17 INTERIOR HIGHWAYS					13
14	DELTA-MUNICIPAL AIRFIELD MAINTENANCE (ED 17)		5,000	5,000		14
15	DELTA-DELTA EMERGENCY 911 SERVICE/ENHANCEMENT (ED 17)		40,000	40,000		15
16	NENANA-NENANA CITY LIBRARY ROOF REPAIR (ED 17)		10,000	10,000		16
17	NENANA-NENANA CITY SCHOOLS PLAYGROUND EQUIPMENT PURCHASE (ED 17)		10,000	10,000		17
18	NENANA-NENANA CIVIC CENTER FLOOR AND FOUNDATION REPAIR (ED 17)		70,000	70,000		18
19	NENANA-NENANA STREET AND STREET LIGHTING IMPROVEMENTS (ED 17)		10,000	10,000		19

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1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
3			ITEMS	GENERAL FUND	OTHER FUNDS
4	MENANA-VALLEY FAMILY HEALTH CLINIC STARTUP (ED 17)		25,000	25,000	4
5	ED 18 SOUTHEAST NORTH STAR BOROUGH				5
6	NORTH POLE-DISPATCH RADIO BASE STATION (ED 18)		26,000	26,000	6
7	NORTH POLE-GAS DETECTION INSTRUMENT (ED 18)		3,000	3,000	7
8	NORTH POLE-GROUND MONITORS AND BREATHING APPARATUS (ED 18)		9,500	9,500	8
9	NORTH POLE-FIRE DEPARTMENT MISCELLANEOUS RESPONSE EQUIPMENT PURCHASE (ED 18)		8,700	8,700	9
10	NORTH POLE-COVERED HOCKEY RINK PLANNING AND DESIGN (ED 18)		35,000	35,000	10
11	FAIRBANKS NORTH STAR BOROUGH-SALCHA ELEMENTARY SCHOOL INSTRUCTIONAL WALL AND SPECIAL EDUCATION CLASSROOM CONSTRUCTION (ED 18)		25,000	25,000	11
12	FAIRBANKS NORTH STAR BOROUGH-SCHOOL DISTRICT EQUIPMENT (ED 18)		40,000	40,000	12
13	FAIRBANKS NORTH STAR BOROUGH-DISTRICT 18 ROAD SERVICE AREA 50/50 MATCH FUNDS (ED 18)		80,000	80,000	13
14	FAIRBANKS NORTH STAR BOROUGH-NORTH STAR VOLUNTEER FIRE DEPARTMENT STATION 4 CONSTRUCTION (ED 18)		40,000	40,000	14
15	ED 19-21 FAIRBANKS				15
16	FAIRBANKS NORTH STAR BOROUGH-NORDALE ELEMENTARY SCHOOL MULTI-PURPOSE ROOM REHABILITATION (ED 19-21)		75,000	75,000	16
17	FAIRBANKS NORTH STAR BOROUGH-DISPATCH 911 CENTER EQUIPMENT (ED 19-21)		55,000	55,000	17
18	FAIRBANKS-HEALTH CENTER, RENOVATION, PURCHASE, LEASE OR BUILD (ED 19-21)		1,050,000	1,050,000	18

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
		ALLOCATIONS	APPROPRIATION		APPROPRIATION	FUND SOURCES												
			ITEMS		GENERAL FUND	OTHER FUNDS												
4	ED 22 NORTH SLOPE-KOTZEBUE																	
5	NORTH SLOPE BOROUGH-ANAKTUVUK PASS-PUBLIC SAFETY FACILITY UPGRADE (ED 22)		75,000			75,000												
6	NORTH SLOPE BOROUGH-ATQASUK FUEL DELIVERY TRUCK (ED 22)		22,000		22,000													
7	NORTH SLOPE BOROUGH-BARROW SEWAGE VEHICLE (ED 22)		150,000		150,000													
8	NORTH SLOPE BOROUGH-NUIQSUT TRASH TRUCK (ED 22)		150,000		150,000													
9	NORTH SLOPE BOROUGH-NUIQSUT POWERLINE UTILITY TRUCK (ED 22)		75,000			75,000												
10	NORTH SLOPE BOROUGH-POINT LAY ELECTRIC PROJECT (ED 22)		75,000			75,000												
11	NORTH SLOPE BOROUGH-WAINWRIGHT POWERLINE UTILITY TRUCK (ED 22)		75,000			75,000												
12	NORTH SLOPE BOROUGH-WAINWRIGHT SEWAGE VEHICLE (ED 22)		165,000		165,000													
13	NORTH SLOPE BOROUGH-SEARCH AND RESCUE REPLACEMENT EQUIPMENT (ED 22)		73,000		73,000													
14	NORTH SLOPE BOROUGH-NORTHWEST ALASKA DEADFALL SYNCLINE COAL PROJECT (ED 22)		200,000			200,000												
15	KOTZEBUE-DETOXIFICATION FACILITY IMPROVEMENTS (ED 22)		200,000			200,000												
16	AMBLER-HEAVY EQUIPMENT PURCHASE/REPAIRS (ED 22)		100,000			100,000												
17	KIANA-WATER/SEWER/ROAD AND COMMUNITY FACILITY IMPROVEMENTS (ED 22)		100,000		100,000													
18	SELAWIK-COMMUNITY IMPROVEMENT PROJECTS (ED 22)		100,000		100,000													
19	SHUNGNAK-WATER/SEWER/COMMUNITY FACILITY REPAIRS (ED 22)		80,000		80,000													

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	DEERING-WATER AND SEWER IMPROVEMENTS, FIRE EQUIPMENT, ROAD IMPROVEMENTS (ED 22)		70,000	70,000	
5	BUCKLAND-GRAVEL, EROSION AND ROAD PROJECTS, HEAVY EQUIPMENT REPAIRS (ED 22)		70,000		70,000
6	KOBUK-FUEL LINE PROJECT, HEAVY EQUIPMENT PURCHASE/REPAIRS (ED 22)		60,000	60,000	
7	KIVALINA-DUMPSITE AND COMMUNITY FACILITY IMPROVEMENTS (ED 22)		90,000	90,000	
8	NOORVIK-WATER AND SEWER AND COMMUNITY FACILITY IMPROVEMENTS, ROAD IMPROVEMENTS (ED 22)		100,000	100,000	
9	ED 23 NORTON SOUND				
10	HOME-PORT FACILITY (ED 23)		1,000,000	1,000,000	
11	UNALAKLEET-WATER LOOP PHASE I (ED 23)		300,000	300,000	
12	UNALAKLEET-COMMUNITY FACILITIES (ED 23)		100,000		100,000
13	HOOPER BAY-WATER AND SEWER (ED 23)		100,000	100,000	
14	DIOMEDE-BULK FUEL STORAGE/COMMUNITY FACILITY IMPROVEMENTS (ED 23)		62,000	62,000	
15	SAVOONGA-SEWER LINE REPAIR, WASHETERIA REHABILITATION, COMMUNITY FACILITIES, AND HEAVY EQUIPMENT REPAIRS (ED 23)		100,000		100,000
16	ALAKANUK-ROAD REPAIR, COMMUNITY FACILITY IMPROVEMENTS, STREET LIGHTS (ED 23)		80,000	80,000	
17	GAMBELL-EMERGENCY SHELTER/COMMUNITY FACILITY IMPROVEMENTS/INTERNATIONAL TRADE PROJECTS (ED 23)		60,000	60,000	
18	SHAKTOOLIK-WATER/SEWER/COMMUNITY FACILITY IMPROVEMENTS (ED 23)		25,000	25,000	

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		1
2		ALLOCATIONS	2
3		APPROPRIATION	3
4		ITEMS	4
5		GENERAL FUND	5
6		OTHER FUNDS	6
4	SHISHMAREF-DUMP ACCESS ROAD/COMMUNITY FACILITY IMPROVEMENTS (ED 23)	80,000	80,000
5	SCAMMON BAY-WATER/SEWER/COMMUNITY FACILITY IMPROVEMENTS (ED 23)	40,000	40,000
6	GOLOVIN-ROAD PROJECTS AND COMMUNITY FACILITY IMPROVEMENTS (ED 23)	40,000	40,000
7	KOYUK-COMMUNITY FACILITY AND ROAD IMPROVEMENTS (ED 23)	25,000	25,000
8	KOTLIK-COMMUNITY FACILITY IMPROVEMENTS BOARDWALK (ED 23)	40,000	40,000
9	SAINT MICHAEL-COMMUNITY FACILITY IMPROVEMENTS (ED 23)	45,000	45,000
10	STEBBINS-COMMUNITY FACILITY IMPROVEMENTS (ED 23)	20,000	20,000
11	ELIM-SEWER/WATER/COMMUNITY FACILITY IMPROVEMENTS (ED 23)	50,000	50,000
12	SHELDON POINT-COMMUNITY FACILITY IMPROVEMENTS (ED 23)	40,000	40,000
13	BREVIK MISSION-COMMUNITY FACILITY IMPROVEMENTS/EARTH STATION PURCHASE (ED 23)	50,000	50,000
14	TELLER-COMMUNITY VEHICLE AND COMMUNITY FACILITY IMPROVEMENTS (ED 23)	40,000	40,000
15	NOME-CHILD CARE FACILITY CONSTRUCTION (ED 23)	250,000	250,000
16	WALES-COMMUNITY FACILITY IMPROVEMENTS (ED 23)	40,000	40,000
17	CHEVAK-COMMUNITY FACILITIES/WATER, SEWER, SOLID WASTE IMPROVEMENTS (ED 23)	40,000	40,000
18	TANANA-WATER LINE REPLACEMENT (ED 24)	295,000	295,000
19	TANANA-COLD WEATHER DAMAGE REIMBURSEMENT/COSTS (ED 24)	52,000	52,000

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		1
2		APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	GENERAL FUND OTHER FUNDS
4	UPPER KALSKAG-MULTI-PURPOSE BUILDING COMPLETION (ED 24)	ITEMS	
4	UPPER KALSKAG-MULTI-PURPOSE BUILDING COMPLETION (ED 24)	360,000	360,000
5	LOWER KALSKAG-SANITARY LANDFILL/ROAD AND SITE PREPARATION (ED 24)	22,000	20,000 2,000
6	MCGRATH-EROSION CONTROL (ED 24)	200,000	200,000
7	NULATO-SOLID WASTE SITE UPGRADE (ED 24)	19,500	19,500
8	PILOT STATION-HEAVY EQUIPMENT PURCHASE (ED 24)	57,000	57,000
9	BETHEL-WATER, SEWER, AND SOLID WASTE CONSTRUCTION (ED 25)	594,000	594,000
10	BETHEL-ROAD MAINTENANCE EQUIPMENT PURCHASE (ED 25)	136,000	136,000
11	NUHAPITCHUK-ROAD CONSTRUCTION, CULVERT INSTALLATION AND EQUIPMENT PURCHASE (ED 25)	145,000	145,000
12	MEKOYRUK-HEALTH CLINIC CONSTRUCTION (ED 25)	200,000	200,000
13	ED 26 BRISTOL BAY-ALEUTIAN ISLANDS		
14	MANOKOTAK-FIRE HALL CONSTRUCTION/EQUIPMENT PURCHASE AND FUEL TANK INSTALLATION (ED 26)	30,000	30,000
15	EKWOK-CITY OFFICE BUILDING CONSTRUCTION (ED 26)	75,000	75,000
16	SAINT GEORGE-HARBOR IMPROVEMENTS (ED 26)	250,000	250,000
17	SAINT PAUL-DAY CARE CENTER UPGRADE (ED 26)	10,600	10,600
18	ALEUTIANS EAST BOROUGH-HARBOR AND DOCK FACILITIES IMPROVEMENTS (ED 26)	200,000	200,000
19	ED 27 KODIAK-EAST ALASKA PENINSULA		
20	KODIAK ISLAND BOROUGH-CHINIAC TSUNAMI CENTER EQUIPMENT (ED 27)	10,000	10,000
21	KODIAK ISLAND BOROUGH-HOSPITAL EQUIPMENT (ED 27)	20,000	20,000

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1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
3			ITEMS	GENERAL FUND	OTHER FUNDS
4	AKHIOK-FUEL LINE CATWALK DESIGN AND CONSTRUCTION (ED 27)		75,000	75,000	
5	CHIGNIK-RADIO COMMUNICATION SYSTEM PURCHASE AND INSTALLATION (ED 27)		20,000	20,000	
6	LARSEN BAY-BOAT HARBOR PROJECT CONSTRUCTION (ED 27)		222,000		222,000
7	OLD HARBOR-CLINIC CONSTRUCTION AND DOCK REPAIR (ED 27)		100,000	100,000	
8	PORT LIONS-WATER AND SEWER PROJECTS CONSTRUCTION (ED 27)		70,000	70,000	
9	PORT LIONS-LANDFILL STUDY (ED 27)		25,000	25,000	
10	*****		*****		
11	***** UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317) *****		*****		
12	*****		*****		
13	GENERAL GOVERNMENT				
14	UNINCORPORATED COMMUNITY GRANTS				
15	EDNA BAY-ROAD COMPLETION (ED 2)		70,000	70,000	
16	ELFIN COVE-BOARDWALK MAINTENANCE AND RECONSTRUCTION (ED 3)		30,000	30,000	
17	CHENEGA-PLAYGROUND IMPROVEMENTS (ED 6)		10,000	10,000	
18	TATITLEK-WASTE HEAT RECOVERY-TATITLEK (ED 6)		35,000	35,000	
19	CHISTOCHINA VILLAGE COUNCIL-CHISTOCHINA HEALTH CLINIC CONSTRUCTION (ED 17)		25,000	25,000	
20	HEALY-PANGUINGUE CREEK SUBDIVISION ROAD IMPROVEMENTS (ED 17)		20,000	20,000	
21	KENNY LAKE-VOLUNTEER FIRE DEPARTMENT FIRE TRUCK REPAIR (ED 17)		6,000	6,000	

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1	UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317) (CONT.)				1
2		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
3			ITEMS	GENERAL FUND	OTHER FUNDS
4	TOK UMBRELLA CORPORATION-TOK ROAD UPGRADE, REHABILITATION AND CONSTRUCTION (ED 17)		60,000	60,000	
5	TOK UMBRELLA CORPORATION-PROJECT '92 VISITOR FACILITY CONSTRUCTION AND RENOVATION (ED 17)		40,000	40,000	
6	TOK UMBRELLA CORPORATION-TOK RECREATIONAL FACILITY SANITATION IMPROVEMENTS (ED 17)		10,000	10,000	
7	DELTAHNA CORPORATION-MAINTENANCE AND CONSTRUCTION-FIRE HALLS AND ROADS (ED 17)		20,000	20,000	
8	TETLIN VILLAGE COUNCIL-TETLIN VILLAGE POWER SYSTEM LIFE/SAFETY IMPROVEMENTS (ED 17)		60,000	60,000	
9	NOATAK-HEAVY EQUIPMENT PURCHASE/REPAIRS (ED 22)		90,000	90,000	
10	COUNCIL-MELL HOUSE REPAIRS, FIRE SUPPRESSION EQUIPMENT (ED 23)		12,000	12,000	
11	RAMPART-VOCATIONAL-TECHNICAL/COMPUTERS AND TRAINING (ED 24)		100,000		100,000
12	TAKOTNA-SEPTIC SYSTEM UPGRADE (ED 24)		19,000		19,000
13	KMIGILLINGOK-BOARDWALK CONSTRUCTION (ED 25)		200,000		200,000
14	PILOT POINT-STREET LIGHTS INSTALLATION (ED 26)		10,000		10,000
15	ILIAMNA-BREAKWATER/DOCK FACILITY IMPROVEMENTS (ED 26)		50,000	50,000	
16	LEVELOCK-OIL FARM NUMBER 2 IMPROVEMENTS (ED 26)		39,000	39,000	
17	EGEGIK-TRENCHER PURCHASE (ED 26)		36,400	36,400	
18	PERRYVILLE-TSUNAMI CENTER CONSTRUCTION (ED 27)		100,000	100,000	
19	IVANOFF BAY-LANDFILL IMPROVEMENTS (ED 27)		50,000		50,000

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1 * SEC. 140 THE FOLLOWING SETS OUT THE FUNDING BY AGENCY
2 FOR THE APPROPRIATIONS MADE IN SECTION 139 OF THIS ACT.

3 CAPITAL PROJECTS

4	FEDERAL RECEIPTS	205,470,500
5	GENERAL FUND MATCH	25,440,000
6	GENERAL FUND	166,451,400
7	GENERAL FUND/PROGRAM RECEIPTS	1,087,500
8	GENERAL FUND/MENTAL HEALTH TRUST	275,000
9	INTER-AGENCY RECEIPTS	450,000
10	RAILBELT ENERGY FUND	19,264,500
11	HIGHWAY WORKING CAPITAL FUND	11,400,000
12	INTERNATIONAL AIRPORT REVENUE FUND	20,180,000
13	OIL/HAZARDOUS RESPONSE FUND(A546.08.010)	940,000
14	CAPITAL IMPROVEMENT PROJECT RECEIPTS	1,500,000
15	POWER DEVELOPMENT REVOLVING LOAN FUND	5,725,000
16	*** TOTAL FUNDING ***	\$458,183,900
17	*** TOTAL BUDGET ***	\$458,183,900

1 * SEC. 141 THE FOLLOWING APPROPRIATION ITEMS ARE FOR
 2 CAPITAL PROJECTS AND GRANTS FROM THE GENERAL FUND OR
 3 OTHER FUNDS AS SET OUT IN SECTION 142 OF THIS ACT BY
 4 FUNDING SOURCE TO THE AGENCIES NAMED AND FOR THE
 5 PURPOSES EXPRESSED.

6		7	8	9	10	11
		ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS	FUND SOURCES
8		*****	*****			
9		***** DEPARTMENT OF EDUCATION	*****			
10		*****	*****			
11	EDUCATION					
12	METLAKATLA ELEMENTARY/MIDDLE SCHOOL FIRE SPRINKLER SYSTEM (ED 2)		285,000	285,000		
13	PRATT MUSEUM REPAIR AND RENOVATION (ED 5)		90,200	90,200		
14	MT. ECCLES SCHOOL RENOVATION - PHASE I (ED 6)		1,073,000	1,073,000		
15	ALASKA VOCATIONAL TECHNICAL CENTER: FIRST LAKE FACILITY REPAIR AND EQUIPMENT (ED 6)		165,000	165,000		
16	NOME - BELTZ LIFE SAFETY UPGRADE/ASBESTOS (ED 23)		1,800,000	1,800,000		
17	MGORATH SCHOOL REPAIR (ED 24)		603,000	603,000		
18	KOYUKUK SCHOOLS: INSTRUCTIONAL CENTER/OFFICE CODE UPGRADE (ED 24)		130,000	130,000		
19	MAJOR MAINTENANCE: AVTEC DORMITORY AND CAFETERIA REPAIR/EQUIPMENT (ED 6)		285,000	285,000		
20	MT. EDGE CUMBE HIGH SCHOOL: DORMITORY RENOVATION, DRAINAGE, DEMOLITION FOR CONSTRUCTION (ED 3)		1,582,000	1,582,000		
21	STATE OFFICE BUILDING: MICROGRAPHICS LAB VENTILATION (ED 4)		23,500	23,500		
22	STATE MUSEUM REPAIR AND RENOVATION (ED 4)		880,000	880,000		

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1						1
2						2
3		*****	*****			3
4		***** DEPARTMENT OF HEALTH & SOCIAL SERVICES	*****			4
5		*****	*****			5
6	SOCIAL SERVICES					6
7	MCLAUGHLIN YOUTH CENTER COTTAGE/SCHOOL REPLACEMENT (ED 7-15)		2,500,000		2,500,000	7
8	HEALTH					8
9	ALASKA PSYCHIATRIC INSTITUTE INTERIM REPAIRS (ED 7-15)		1,809,000	1,809,000		9
10		*****	*****			10
11		***** DEPARTMENT OF NATURAL RESOURCES	*****			11
12		*****	*****			12
13	NATURAL RESOURCE MANAGEMENT					13
14	PARKS					14
15	REPAIR AND REHABILITATION: SITKA AREA STATE PARK (ED 3)		250,000	250,000		15
16	REPAIR AND REHABILITATION: WICKERSHAM HOUSE REPAIRS AND RESTORATION (ED 4)		250,000	250,000		16
17	REPAIR AND REHABILITATION: HAINES AREA PARKS (ED 2)		350,000	350,000		17
18	REPAIR AND REHABILITATION: EAGLE RIVER VISITOR CENTER IMPROVEMENTS (ED 7-15)		300,000	300,000		18

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1						1
2						2
3		*****	*****			3
4		***** DEPARTMENT OF FISH & GAME	*****			4
5		*****	*****			5
6	NATURAL RESOURCE MANAGEMENT					6
7	KITOI BAY HATCHERY ASBESTOS REMOVAL (ED 27)		650,000	650,000		7
8		*****	*****			8
9		***** DEPARTMENT OF PUBLIC SAFETY	*****			9
10		*****	*****			10
11	PUBLIC PROTECTION					11
12	BETHEL PUBLIC SAFETY FACILITY MODIFICATIONS (ED 25)		600,000	600,000		12
13		*****	*****			13
14		***** DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES	*****			14
15		*****	*****			15
16	TRANSPORTATION					16
17	STATEWIDE PROJECTS					17
18	STATEWIDE DEFERRED MAINTENANCE BACKLOG (ED 99)		6,700,000	6,700,000		18
19	CENTRAL REGION STATE HIGHWAYS					19
20	KODIAK LOWER MILL BAY ROAD REHABILITATION (ED 27)		3,000,000	3,000,000		20
21	CENTRAL REGION STATE AVIATION PROGRAM					21
22	COLD BAY AIRPORT ARFF & MRO BUILDING REPAIRS (ED 26)		500,000	500,000		22
23	CENTRAL REGION WATERS AND HARBORS		2,200,000	2,200,000		23
24	HOMER SMALL BOAT HARBOR FLOAT RECONSTRUCTION (ED 5)	550,000				24

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
2			ITEMS	GENERAL FUND	OTHER FUNDS	3
3		ALLOCATIONS				3
4	WHITTIER BREAKWATERS REPAIRS (ED 6)	1,500,000				4
5	COLD BAY DOCK: REPAIR FENDER PILES/WALES/ACCESS LADDERS (ED 26)	150,000				5
6	NORTHERN REGION FACILITIES		200,000	200,000		6
7	VALDEZ STEAM PLANT FUEL TANK REPLACEMENT (ED 6)	100,000				7
8	VALDEZ DOT&PF FACILITY ELECTRICITY REHABILITATION (ED 6)	100,000				8
9	SOUTHEAST REGION STATE HIGHWAY PROGRAM					9
10	LEMON ROAD SEAL COAT (ED 4)		200,000	200,000		10
11	SOUTHEAST REGION STATE AVIATION PROGRAM		175,000	175,000		11
12	KETCHIKAN AIRPORT MAINTENANCE/BLDG ROOF REPAIR (ED 1)	75,000				12
13	YAKUTAT AIRPORT HANGER ROOF REPAIRS (ED 2)	100,000				13
14	SOUTHEAST REGION FACILITIES		165,000	165,000		14
15	GOVERNOR'S HOUSE ROOF REPAIRS (ED 4)	45,000				15
16	STATE OFFICE BUILDING EXTERIOR CLEANING (ED 4)	120,000				16
17	SOUTHEAST REGION WATERS AND HARBORS					17
18	CRAIG SOUTH COVE HARBOR STAIRWAY TO GRID (ED 2)		5,000	5,000		18

1			APPROPRIATION	APPROPRIATION FUND SOURCES	1
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
3	* * * * *		* * * * *		
4	* * * * * DEPARTMENT OF ENVIRONMENTAL CONSERVATION		* * * * *		
5	* * * * *		* * * * *		
6	NATURAL RESOURCE MANAGEMENT				
7	FIFTY PERCENT CONSTRUCTION GRANT PROGRAM		1,380,000	1,380,000	
8	KENAI 1990 WASTEWATER TREATMENT PLANT MODIFICATION (ED 5)	380,000			
9	UNALASKA PYRAMID CREEK WATERMAIN REPLACEMENT PHASE II (ED 26)	1,000,000			
10	VILLAGE SAFEWATER PROJECTS		1,436,000	1,436,000	
11	THORNE BAY SEWER REHABILITATION (ED 2)	546,000			
12	HYDABURG COMMUNITY WATER AND SEWER IMPROVEMENTS (ED 2)	175,000			
13	NOORVIK SEWAGE TREATMENT PLANT AND SYSTEM UPGRADE (ED 22)	250,000			
14	SHAKTOOLIK WASHETERIA RENNOVATION (ED 23)	300,000			
15	CHALKYITSIK WATERING POINT (ED 24)	50,000			
16	TOKSOOK BAY WASHETERIA AND WATER SUPPLY UPGRADE (ED 25)	115,000			
17	* * * * *		* * * * *		
18	* * * * * DEPARTMENT OF CORRECTIONS		* * * * *		
19	* * * * *		* * * * *		
20	ADMINISTRATION OF JUSTICE				
21	STATEWIDE ROOF REPAIR: ANCHORAGE HEADQUARTERS (ED 7-15)		250,000	250,000	

1	DEPARTMENT OF CORRECTIONS (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
2						
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	STATEWIDE ROOF REPAIR: HILAND MOUNTAIN CORRECTIONAL CENTER (ED 7-15)		200,000	200,000		4
5	STATEWIDE ROOF REPAIR: WILDWOOD CORRECTIONAL CENTER (ED 5)		200,000	200,000		5
6	STATEWIDE ROOF REPAIR: LEMON CREEK CORRECTIONAL CENTER (ED 4)		350,000	350,000		6
7		* * * * *				7
8		* * * * * UNIVERSITY OF ALASKA				8
9		* * * * *				9
10	UNIVERSITY OF ALASKA					10
11	STATEWIDE DEFERRED MAINTENANCE		5,087,200	3,000,000	2,087,200	11
12	SYSTEMWIDE PROGRAM (ED 99)	400,000				12
13	UNIVERSITY OF ALASKA FAIRBANKS-DEFERRED MAINTENANCE (ED 99)	2,343,500				13
14	UNIVERSITY OF ALASKA ANCHORAGE DEFERRED MAINTENANCE (ED 99)	1,323,700				14
15	UNIVERSITY OF ALASKA SOUTHEAST DEFERRED MAINTENANCE (ED 99)	1,020,000				15
16	UNIVERSITY OF ALASKA, FAIRBANKS		6,226,000	6,226,000		16
17	FAIRBANKS CAMPUS, BUNNELL BUILDING ROOF REPAIR (ED 19-21)	440,000				17
18	FAIRBANKS CAMPUS, LATHROP HALL ROOF REPAIR (ED 19-21)	126,000				18
19	FAIRBANKS CAMPUS, UPPER DORM CODE CORRECTIONS (ED 19-21)	3,000,000				19
20	FAIRBANKS CAMPUS, STUART HALL ROOF REPAIR (ED 19-21)	118,000				20

1	UNIVERSITY OF ALASKA (CONT.)		1
2		ALLOCATIONS	2
3			3
4	FAIRBANKS CAMPUS, LOLA TILLY COMMONS ROOF REPAIR (ED 19-21)	356,000	4
5	FAIRBANKS CAMPUS, LIBRARY (OLD SECTION) ROOF REPAIR (ED 19-21)	567,000	5
6	FAIRBANKS CAMPUS, CONSTITUTION HALL ROOF REPAIR (ED 19-21)	182,000	6
7	FAIRBANKS CAMPUS, WALSH HALL ROOF REPAIR (ED 19-21)	69,000	7
8	FAIRBANKS CAMPUS, ARCTIC HEALTH RESEARCH BUILDING ROOF REPAIR (ED 19-21)	999,000	8
9	AGRICULTURAL AND FORESTRY EXPERIMENT STATION, MATANUSKA-SUSITNA BULL BARN ROOF REPAIR (ED 16)	19,000	9
10	FAIRBANKS CAMPUS O'NEILL SPRINKLER COMPLETION FIRE SEPARATION WALL (ED 19-21)	150,000	10
11	FAIRBANKS CAMPUS, LOWER COMMONS FIRE SPRINKLERS (ED 19-21)	200,000	11
12	UNIVERSITY OF ALASKA, ANCHORAGE		12
13	ANCHORAGE CAMPUS, FIRE SUPPRESSION SYSTEM PHASE II (ED 7-15)	150,000	13
14	PROVIDENCE CAMPUS, FIRE MONITORING/SECURITY MODIFICATIONS (ED 7-15)	140,000	14
15	KENAI COLLEGE SPRINKLER SYSTEM UPGRADE (ED 5)	43,000	15
16	KENAI COLLEGE SPRINKLER MODIFICATIONS PHASE II (ED 5)	56,000	16
17	KENAI COLLEGE ROOF REPAIR (ED 5)	209,000	17
18	KODIAK COLLEGE FIRE SPRINKLER SYSTEM PHASE II (ED 27)	78,200	18
19	KODIAK COLLEGE ROOF REPAIR AND BOILER REPAIR/REPLACEMENT (ED 27)	335,000	19

APPROPRIATION	APPROPRIATION FUND SOURCES
ITEMS	GENERAL FUND OTHER FUNDS

1,011,200	1,011,200
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1	UNIVERSITY OF ALASKA (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	KETCHIKAN CAMPUS, ZIEGLER AND PAUL BUILDING FIRE SPRINKLER SYSTEM (ED 1)		202,700	202,700	
5	* SEC. 142 THE FOLLOWING SETS OUT THE FUNDING BY AGENCY				5
6	FOR THE APPROPRIATIONS MADE IN SECTION 141 OF THIS ACT.				6
7	CAPITAL PROJECTS				7
8	GENERAL FUND	36,717,600			8
9	GENERAL FUND/MENTAL HEALTH TRUST	1,809,000			9
10	U/A INTEREST INCOME	2,087,200			10
11	RAILBELT ENERGY FUND	2,500,000			11
12	*** TOTAL FUNDING ***	\$43,113,800			12
13	*** TOTAL BUDGET ***	\$43,113,800			13

1 * Sec. 143. (a) The sum of \$25,000,000 is appropriated from the Healy
2 cogeneration project reserve in the Railbelt energy fund (AS 37.05.520) to
3 the Alaska Industrial Development and Export Authority for the design and
4 construction of the Healy cogeneration project.

5 (b) Interest earned on the amount appropriated by (a) of this section
6 from the effective date of this section until the \$25,000,000 is trans-
7 ferred to the Alaska Industrial Development and Export Authority is appro-
8 priated from the general fund to the Alaska Industrial Development and
9 Export Authority.

10 (c) Interest earned on the amount transferred to the Alaska Indus-
11 trial Development and Export Authority under (a) of this section is appro-
12 priated from the general fund to the Alaska Industrial Development and
13 Export Authority for the design and construction of the Healy cogeneration
14 project.

15 (d) It is the intent of the legislature that the Department of Reve-
16 nue transfer the \$25,000,000 appropriated in (a) of this section to the
17 Alaska Industrial Development and Export Authority on the effective date of
18 this section, or immediately thereafter.

19 (e) It is the intent of the legislature that the appropriations made
20 in this section and the bond funds not be expended until the Alaska Public
21 Utilities Commission has approved power sales agreements for the Healy
22 cogeneration project.

23 (f) It is the intent of the legislature that the Alaska Public Util-
24 ities Commission approve the power sales agreement for a clean coal tech-
25 nology demonstration project under this section only if

26 (1) the agreement is not contingent in any way on legislative
27 appropriations for electric interties; and

28 (2) the agreement has been executed by the parties and approved
29 by the governing bodies of the parties.

1 * Sec. 144. The sum of \$9,500,000 is appropriated from the Railbelt
2 energy fund (AS 37.05.520) in the general fund to the Department of Admin-
3 istration for payment as a grant under AS 37.05.315 to the City of Seward
4 for the design and construction of the Seward transmission line from Lawing
5 to Fort Raymond substation.

6 * Sec. 145. The sum of \$9,000,000 is appropriated from the Railbelt
7 energy fund (AS 37.05.520) in the general fund to the Alaska Railroad
8 Corporation for the purchase of locomotives, rolling stock, and associated
9 equipment costs.

10 * Sec. 146. Contingent upon the execution of a long-term, no-cost lease
11 between the Alaska Railroad Corporation and the Municipality of Anchorage
12 that designates the Alaska Railroad Corporation's Government Hill bluff
13 land as open space or for public use, the sum of \$2,500,000 is appropriated
14 from the Railbelt energy fund (AS 37.05.520) in the general fund to the
15 Department of Administration for payment as a grant under AS 37.05.315 to
16 the Municipality of Anchorage for road and bridge improvements for the
17 Anchorage Ship Creek Original Townsite Redevelopment Project, including
18 extension of Warehouse Avenue, realignment of C Street, and construction of
19 a Ship Creek pedestrian bridge.

20 * Sec. 147. (a) The sum of \$1,600,000 is appropriated from the Rail-
21 belt energy fund (AS 37.05.520) in the general fund to the Department of
22 Community and Regional Affairs for weatherization and energy conservation
23 and for the energy efficient residential housing incentive program under
24 sec. 9 of SCS CSSH B 358 (Fin) am S (efd fld), enacted by the Sixteenth
25 Alaska State Legislature.

26 (b) The sum of \$600,000 is appropriated from the Railbelt energy fund
27 (AS 37.05.520) in the general fund to the Department of Community and
28 Regional Affairs to match federal receipts for the weatherization and
29 energy conservation program.

1 * Sec. 148. The sum of \$600,000 is appropriated from the Railbelt
2 energy fund (AS 37.05.520) in the general fund to the Department of Commu-
3 nity and Regional Affairs for payment as a grant under AS 37.05.316 to the
4 Alaska Home Craftsman Program to operate the program.

5 * Sec. 149. The sum of \$2,200,000 is appropriated from the Railbelt
6 energy fund (AS 37.05.520) in the general fund to the Department of Commu-
7 nity and Regional Affairs for the Alaska energy efficiency and retrofit
8 program.

9 * Sec. 150. The sum of \$1,700,000 is appropriated from the Railbelt
10 energy fund (AS 37.05.520) in the general fund to the Department of Admini-
11 stration for payment as a grant under AS 37.05.315 to the Matanuska-
12 Susitna Borough for job corps facility construction.

13 * Sec. 151. (a) The sum of \$23,000,000 is appropriated from the Rail-
14 belt energy fund (AS 37.05.520) to the University of Alaska for phase I
15 design and construction of the University of Alaska Fairbanks natural
16 sciences facility.

17 (b) Interest earned on the amount appropriated by (a) of this section
18 from the effective date of this section until the \$23,000,000 is trans-
19 ferred to the University of Alaska is appropriated from the general fund to
20 the University of Alaska for phase I of the design and construction of the
21 University of Alaska Fairbanks natural sciences facility.

22 (c) Interest earned on the amount transferred to the University of
23 Alaska under (a) of this section is appropriated as University of Alaska
24 interest income to the University of Alaska for phase I of the design and
25 construction of the University of Alaska Fairbanks natural sciences facili-
26 ty.

27 (d) It is the intent of the legislature that the Department of Reve-
28 nue transfer the \$23,000,000 appropriated in (a) of this section to the
29 University of Alaska on the effective date of this section, or immediately

thereafter.

1 * Sec. 152. (a) The sum of \$16,500,000 is appropriated from the
2 Railbelt energy fund (AS 37.05.520) to the University of Alaska for phase I
3 design and construction of the University of Alaska Anchorage classroom
4 building and to purchase land.

5 (b) Interest earned on the amount appropriated by (a) of this section
6 from the effective date of this section until the \$16,500,000 is trans-
7 ferred to the University of Alaska is appropriated from the general fund to
8 the University of Alaska for phase I of the design and construction of the
9 University of Alaska Anchorage classroom building and to purchase land.

10 (c) Interest earned on the amount transferred to the University of
11 Alaska under (a) of this section is appropriated as University of Alaska
12 interest income to the University of Alaska for phase I of the design and
13 construction of the University of Alaska Anchorage classroom building and
14 to purchase land.

15 (d) It is the intent of the legislature that the Department of Reve-
16 nue transfer the \$16,500,000 appropriated in (a) of this section to the
17 University of Alaska on the effective date of this section, or immediately
18 thereafter.

19 * Sec. 153. Contingent on the transfer of the Alyeska Utilities, Inc.,
20 water and sewer system to the Municipality of Anchorage on or before
21 January 1, 1993, the sum of \$2,300,000 is appropriated from the Railbelt
22 energy fund (AS 37.05.520) in the general fund to the Department of Admin-
23 istration for payment as a grant under AS 37.05.315 to the Municipality of
24 Anchorage to reconstruct and upgrade the Alyeska Utilities, Inc., water and
25 sewer system.

26 * Sec. 154. The sum of \$3,800,000 is appropriated from the Railbelt
27 energy fund (AS 37.05.520) in the general fund to the Department of Com-
28 merce and Economic Development for payment as a grant under AS 37.05.316 to
29

1 the Anchorage Economic Development Corporation to enable it to carry out
2 its contract obligations under the development contract with Seibu Alaska,
3 Inc., dated September 20, 1989.

4 * Sec. 155. The sum of \$1,100,000 is appropriated from the Railbelt
5 energy fund (AS 37.05.520) in the general fund to the Department of Admin-
6 istration for payment as a grant under AS 37.05.315 to the Kenai Peninsula
7 Borough for a solid waste disposal facility.

8 * Sec. 156. The sum of \$1,000,000 is appropriated from the Railbelt
9 energy fund (AS 37.05.520) in the general fund to the University of Alaska
10 at Anchorage for the Mining and Petroleum Training Service for a fire
11 training facility on the Kenai Peninsula.

12 * Sec. 157. The sum of \$3,300,000 is appropriated from the Railbelt
13 energy fund (AS 37.05.520) in the general fund to the Department of Admin-
14 istration for payment as a grant under AS 37.05.315 to the City of Kenai
15 for construction of a congregate housing facility.

16 * Sec. 158. The sum of \$1,700,000 is appropriated from the Railbelt
17 energy fund (AS 37.05.520) in the general fund to the Department of Com-
18 merce and Economic Development for payment as a grant under AS 37.05.316 to
19 Anchorage Neighborhood Housing Services for neighborhood revitalization.

20 * Sec. 159. (a) The sum of \$100,000,000 and the interest earned on
21 that sum beginning on July 1, 1990, is appropriated from the Railbelt
22 energy fund (AS 37.05.520) to the general fund, Railbelt intertie reserve.

23 (b) Funds may not be expended from the Railbelt intertie reserve
24 until appropriated by the legislature.

25 (c) It is the intent of the legislature that

26 (1) this appropriation is for 138 kilovolt interties between
27 Soldotna and Anchorage, and between Healy and Fairbanks;

28 (2) utilities participating in the intertie projects will pay
29 all costs of the projects above the amount of the appropriation in (a) of

1 this section.

2 * Sec. 160. The sum of \$93,200,000 is appropriated from federal funds
3 to the Alaska Industrial Development and Export Authority for the Healy
4 cogeneration project.

5 * Sec. 161. Section 227, ch. 117, SLA 1989, page 104, line 8 is amended
6 to read:

	APPROPRIATION	
	ITEMS	GENERAL FUND
9	Nondalton - <u>Landfill improvements</u>	
10	and erosion control (ED 26)	25,000 25,000

11 * Sec. 162. Section 227, ch. 117, SLA 1989, page 88, line 23 is amended
12 to read:

	APPROPRIATION	
	ITEMS	GENERAL FUND
15	Alaska Native Cultural Center	
16	Corporation - cultural center	
17	planning/engineering/design/	
18	site development [MATCH]	
19	(ED 7-15)	500,000 500,000

20 * Sec. 163. Section 16, ch. 129, SLA 1986 is amended to read:

21 Sec. 16. The sum equal to the balance owed by the Cordova Elec-
22 trical Cooperative on the effective date under sec. 178 of an Act en-
23 acted by the Sixteenth Alaska State Legislature amending this section,
24 but not to exceed \$950,000, is appropriated to the Department of
25 Commerce and Economic Development, Alaska Energy Authority, for pay-
26 ment as a grant under AS 37.05.316 to the Cordova Electrical Coopera-
27 tive for the Humpback Creek hydroelectric project. The amount equal
28 to the difference between \$6,000,000 and the amount appropriated as a
29 grant under this section is appropriated for loans under AS 44.83.170

1 to the power project fund (AS 44.83.170). The appropriations made by
2 this section are from the following sources:

3 Alternative technology and energy loan
4 fund (AS 45.88.010) \$2,000,000
5 Power development revolving loan fund
6 (AS 44.33.600) 4,000,000

7 * Sec. 164. The unexpended and unobligated balance of the appropriation
8 made in sec. 9, ch. 172, SLA 1988 (Saxman small boat harbor) as amended by
9 sec. 2, ch. 117, SLA 1989, is repealed and reappropriated to the Department
10 of Administration for payment as a grant under AS 37.05.315 to the City of
11 Ketchikan for reconstruction and expansion of port berth 1-S as part of the
12 central waterfront development project.

13 * Sec. 165. (a) The unexpended and unobligated balance of the appro-
14 priation made in sec. 4, ch. 24, SLA 1984, page 52, line 26 (Archives
15 records management system - \$565,000) is repealed.

16 (b) The sum of \$181,000 is appropriated from the general fund to the
17 Department of Administration for payment as a grant under AS 37.05.315 to
18 the Municipality of Anchorage, Anchorage School District, for instructional
19 computer laboratory equipment for O'Malley Elementary School, Huffman
20 Elementary School, Rabbit Creek Elementary School, Spring Hill Elementary
21 School, Bayshore Elementary School, Bear Valley Elementary School, and
22 Klatt Elementary School.

23 (c) The sum of \$182,506 is appropriated from the general fund to the
24 Department of Education for payment as a grant under AS 37.05.316 to the
25 Matanuska-Susitna Borough School District for Swanson School safety up-
26 grade.

27 (d) If the amount deposited in the general fund by the repeal of the
28 appropriation in (a) of this section is less than \$363,506, then the appro-
29 priations made in (b) and (c) of this section shall be reduced in
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1 proportion to the amount of the shortfall.

2 * Sec. 166. The unexpended and unobligated balance of the appropriation
3 made in sec. 4, ch. 24, SLA 1984, page 58, line 21, (Parks rehabilitation -
4 \$2,900,000) is repealed and reappropriated to the Department of Adminis-
5 tration for payment as a grant under AS 37.05.315 to the Municipality of
6 Anchorage for District 8 limited road service areas for winter maintenance
7 of multi-use trails.

8 * Sec. 167. (a) The unexpended and unobligated balance of the appro-
9 priations made in sec. 4, ch. 24, SLA 1984, page 68, line 25, (Senior Citi-
10 zen Housing Development Fund - \$2,000,000), sec. 305, ch. 171, SLA 1984,
11 (Senior Citizen Housing Development Fund - \$6,000,000), and sec. 3, ch. 76,
12 SLA 1981, as amended by sec. 10, ch. 114, SLA 1982 (Senior citizen housing
13 - \$8,000,000) are repealed.

14 (b) The sum of \$100,000 is appropriated from the general fund to the
15 Department of Community and Regional Affairs for payment as a grant under
16 AS 37.05.316 to Covenant House Alaska for debt retirement.

17 (c) The sum of \$105,372 is appropriated from the general fund to the
18 Department of Community and Regional Affairs for lease payments for up-
19 graded computer equipment.

20 (d) If the amount deposited in the general fund by the repeal of the
21 appropriations in (a) of this section is less than \$205,372, then the
22 appropriations made in (b) and (c) of this section shall be reduced in
23 proportion to the amount of the shortfall.

24 * Sec. 168. (a) The sum equal to the balance owed on the effective
25 date of this section by the City of Galena on a loan from the power project
26 fund from the appropriation made by sec. 16, ch. 129, SLA 1986, to the City
27 of Galena for engineering and construction of a power system is redesign-
28 nated as a grant, to be administered by the Department of Administration
29 under AS 37.05.315, to the City of Galena for engineering and construction

1 of a power system.

2 (b) The sum equal to the balance owed on the effective date of this
3 section by the City of Galena on a loan from the power project fund from
4 the appropriation made by sec. 16, ch. 129, SLA 1986, to the City of Galena
5 for acquisition and installation of a generator and associated items is
6 redesignated as a grant, to be administered by the Department of Admin-
7 istration under AS 37.05.315, to the City of Galena for acquisition and
8 installation of a generator and associated items.

9 * Sec. 169. The appropriations made in secs. 9, 10(1), 10(2), 17,
10 19(c), 19(d), 27, 29, 30(b) - (m), 31 - 35, 38, 39, 44 - 46, 56(d), 56(e),
11 56(g), 56(h), 56(i), 59(b), 66, 68, 69, 72, 75(c) - (e), 76 - 79, 83, 86,
12 87(c), 104, 119(f), 127, 137(f), 137(k), 137(o), 137(q), 137(r), 138, 139,
13 141, 143, 145, 147 - 149, 151, 152, 154, 156, 158, 165(c), and 167(b) of
14 this Act are for capital projects and lapse under AS 37.25.020.

15 * Sec. 170. The appropriation made by sec. 96 of this Act is to capi-
16 talize a loan fund and does not lapse under AS 37.25.010.

17 * Sec. 171. The appropriations made by secs. 15(c), 48, 73, 74, 81(b),
18 82, 84(c), 88(b), 88(d), 88(h), 110, 114(b), 115(b), 118(c), 119(e),
19 119(i), 123, and 167(c) of this Act lapse into the general fund June 30,
20 1991.

21 * Sec. 172. The appropriation made by sec. 159 of this Act does not
22 lapse under AS 37.25.010.

23 * Sec. 173. Section 71(a) of this Act is retroactive to July 29, 1983.

24 * Sec. 174. Sections 132, 133(b), and 133(c) of this Act are retro-
25 active to July 1, 1984.

26 * Sec. 175. Sections 133(d) and 136 of this Act are retroactive to
27 July 1, 1985.

28 * Sec. 176. Section 163 of this Act is retroactive to July 1, 1986.

29 * Sec. 177. Sections 123, 139, and 140 of this Act take effect July 1,

1 1990.

2 * Sec. 178. Except as provided in sec. 177, this Act takes effect
3 immediately under AS 01.10.070(c).

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