

Introduced: 2/2/90
Referred: Finance

go00440h

BY THE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

1 IN THE HOUSE

2 HOUSE BILL NO. 463

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 SIXTEENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making appropriations for the capital
7 expenses of state government; and providing for an
8 effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 [SECTION 1 OF THIS ACT BEGINS ON PAGE 2]

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HB0463A

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HB 463

1 * SEC. 1. THE FOLLOWING APPROPRIATION ITEMS ARE FOR
 2 CAPITAL PROJECTS AND GRANTS FROM THE GENERAL FUND OR
 3 OTHER FUNDS AS SET OUT IN SECTION 2 OF THIS ACT
 4 BY FUNDING SOURCE TO THE AGENCIES NAMED AND FOR
 5 THE PURPOSES EXPRESSED.

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
8	* * * * *	* * * * *			8
9	* * * * *	DEPARTMENT OF ADMINISTRATION			9
10	* * * * *	* * * * *			10
11	SOCIAL SERVICES				11
12		1,000,000	1,000,000		12
13	GENERAL GOVERNMENT				13
14		1,712,000	1,712,000		14
15		450,000		450,000	15
16					16
17		1,000,000	1,000,000		17
18	* * * * *	* * * * *			18
19	* * * * *	DEPARTMENT OF EDUCATION			19
20	* * * * *	* * * * *			20
21	EDUCATION				21
22		7,721,000	7,721,000		22
23		3,467,300	3,467,300		23
24		3,500,000	3,500,000		24
25		3,500,000	3,500,000		25
26		500,000	500,000		26
27					27
28		650,000	650,000		28

1 DEPARTMENT OF EDUCATION (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	NUNAPITCHUK ELEMENTARY SCHOOL/PLANNING AND DESIGN		650,000	650,000	
5	CHEFORNAK ELEMENTARY SCHOOL ADDITION/PLANNING AND				
6	DESIGN		500,000	500,000	
7	NEWHALEN - ILIAMNA ELEMENTARY SCHOOL		750,000	750,000	
8	SCHOOL CONSTRUCTION GRANT ACCOUNT (AS 14.11.005)		50,000,000		50,000,000
9	ALASKA VOCATIONAL TECHNICAL CENTER: REPAIR AND				
10	EQUIPMENT		250,000	250,000	
11	MT. EDGE CUMBE: DORMITORY CONSTRUCTION PHASE II		2,653,600	2,653,600	
12	LIBRARY AUTOMATED SYSTEM UPGRADE/MAINTENANCE OF				
13	EFFORT		150,000	150,000	
14	LIBRARY MATERIALS AND EQUIPMENT		250,000	250,000	
15	PUBLIC LIBRARY CONSTRUCTION GRANTS		140,000		140,000
16	STATE MUSEUM SECURITY AND SAFETY		75,000	75,000	
17		* * * * *	* * * * *		
18		* * * * * DEPARTMENT OF HEALTH & SOCIAL SERVICES	* * * * *		
19		* * * * *	* * * * *		
20	SOCIAL SERVICES				
21	YOUTH CORRECTIONS				
22	JOHNSON YOUTH CENTER CORE SUPPORT BUILDING		900,000	900,000	
23	HEALTH				
24	MENTAL HEALTH AND DEVELOPMENTAL DISABILITIES				
25	STATE FACILITY RENOVATION, REPAIR AND EQUIPMENT				
26	REPLACEMENT		275,000	275,000	
27	ALASKA PSYCHIATRIC INSTITUTE REPLACEMENT				
28	FACILITY/PLANNING AND DESIGN		2,165,200	2,165,200	

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ADMINISTRATIVE SERVICES					4
5	STATEWIDE MAINTENANCE/REPAIR/RENOVATION/EQUIPMENT					5
6	REPLACEMENT		800,000	800,000		6
7	INFORMATION SYSTEMS EXPANSION AND UPGRADE		353,500	353,500		7
8	*****		*****			8
9	***** DEPARTMENT OF LABOR *****					9
10	*****		*****			10
11	SOCIAL SERVICES					11
12	DATA PROCESSING ENHANCEMENTS		1,309,900	85,500	1,224,400	12
13	PUBLIC PROTECTION					13
14	EQUIPMENT UPGRADE FOR WORKERS' COMPENSATION					14
15	INFORMATION PROCESSING		96,200	96,200		15
16	*****		*****			16
17	***** DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT *****					17
18	*****		*****			18
19	DEVELOPMENT					19
20	ALASKA POWER AUTHORITY					20
21	POWER COST EQUALIZATION UTILITIES EFFICIENCY					21
22	IMPROVEMENTS		2,500,000		2,500,000	22
23	LIFE, HEALTH & SAFETY IMPROVEMENTS AND CODE					23
24	COMPLIANCE		750,000		750,000	24
25	BULK FUEL COOPERATIVE GRANTS		75,000		75,000	25
26	STREAM GAGING		25,000	25,000		26
27	OPERATION, TECHNICAL AND EMERGENCY ASSISTANCE		1,200,000		1,200,000	27
28	DIVISION OF BUSINESS DEVELOPMENT					28

1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)			1
2		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES
3			ITEMS	GENERAL FUND
4				OTHER FUNDS
4	CAPITAL MATCHING GRANT PROGRAM		800,000	800,000
5	ALASKA/JAPAN FISHERIES COOPERATION CAPITAL			
6	IMPROVEMENT PROJECT		58,100	58,100
7	INFRASTRUCTURE ASSESSMENT AND FINANCING			
8	ALTERNATIVES		85,000	85,000
9	TOURISM NORTH		250,000	250,000
10	*****		*****	
11	***** DEPARTMENT OF MILITARY & VETERANS AFFAIRS *****			
12	*****		*****	
13	PUBLIC PROTECTION			
14	UPGRADE NATIONAL GUARD FACILITIES		800,000	800,000
15	COMPUTER AIDED DRAFTING SYSTEM		25,000	25,000
16	*****		*****	
17	***** DEPARTMENT OF NATURAL RESOURCES *****			
18	*****		*****	
19	NATURAL RESOURCE MANAGEMENT			
20	LAND AND WATER CONSERVATION FUND (LWCF) FEDERAL			
21	GRANTS		1,000,000	1,000,000
22	CADESTRAL SURVEYING		750,000	750,000
23	STATEWIDE REFORESTATION PLANTING		500,000	500,000
24	PARKS			
25	SOUTH DENALI VISITOR COMPLEX		150,000	150,000
26	SOUTH DENALI VISITORS CENTER		14,000,000	14,000,000
27	PUBLIC HEALTH AND SAFETY: RECREATIONAL VEHICLES			
28	SANITARY DISPOSAL STATIONS		621,500	621,500

1	DEPARTMENT OF NATURAL RESOURCES (CONT.)					1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	STATEWIDE PUBLIC HEALTH AND SAFETY: SAFE DRINKING					4
5	WATER/TOILETS		800,000	800,000		5
6	NATIONAL HISTORIC PRESERVATION FUND (NHPF)					6
7	FEDERAL GRANTS		640,000		640,000	7
8	GRANTS TO NAMED RECIPIENTS: (AS 37.05.316)					8
9	PRINCE WILLIAM SOUND SCIENCE CENTER/RENOVATION					9
10	AND EQUIPMENT		250,000	250,000		10
11		* * * * *	* * * * *			11
12		* * * * * DEPARTMENT OF FISH & GAME	* * * * *			12
13		* * * * *	* * * * *			13
14	NATURAL RESOURCE MANAGEMENT					14
15	COMMERCIAL FISHERIES					15
16	VESSELS MAJOR MAINTENANCE		156,000	156,000		16
17	SPORT FISHERIES					17
18	PUBLIC ACCESS DEVELOPMENT		2,000,000	500,000	1,500,000	18
19	F.R.E.D.					19
20	STATEWIDE EQUIPMENT REPLACEMENT		200,000	200,000		20
21	HATCHERY MAINTENANCE AND REPAIR		350,000	350,000		21
22	STATEWIDE FACILITIES MAINTENANCE		635,000	635,000		22
23		* * * * *	* * * * *			23
24		* * * * * DEPARTMENT OF PUBLIC SAFETY	* * * * *			24
25		* * * * *	* * * * *			25
26	NATURAL RESOURCE MANAGEMENT					26
27	FISH & WILDLIFE PROTECTION MAJOR VESSEL REPAIRS		300,000	300,000		27
28	FISH & WILDLIFE PROTECTION MAJOR AIRCRAFT					28
29	EQUIPMENT/OVERHAUL/REPAIR		160,500	160,500		29

1	DEPARTMENT OF PUBLIC SAFETY (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	PUBLIC PROTECTION				
5	CRIME LABORATORY FORENSIC EQUIPMENT		100,000	100,000	5
6	DMV LICENSE PLATES/DRIVER MANUALS/TEST EQUIPMENT		300,000	300,000	6
7	PUBLIC SAFETY EQUIPMENT		200,000	200,000	7
8	*****			*****	8
9	***** DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES			*****	9
10	*****			*****	10
11	TRANSPORTATION				11
12	STATEWIDE PROGRAMS				12
13	GENERAL FUND MATCH FOR FEDERAL-AID HIGHWAYS		20,280,000	20,280,000	13
14	GENERAL FUND MATCH FOR FEDERAL-AID AVIATION		5,800,000	5,800,000	14
15	CORPS OF ENGINEERS PROGRAM MATCH		4,000,000	4,000,000	15
16	ANNUAL PLANNING WORK PROGRAM		1,090,000	610,000	480,000
17	STATEWIDE RESEARCH PROGRAM		1,050,000	500,000	550,000
18	STATE EQUIPMENT FLEET REFURBISHMENT/REPLACEMENT				
19	PROGRAM		11,000,000		11,000,000
20	HIGHWAY WORKING CAPITAL FUND REPLACEMENT SHORTFALL		3,000,000	3,000,000	
21	HIGHWAY AND AVIATION NON-ROUTINE MAINTENANCE		1,000,000	1,000,000	
22	FACILITIES MAJOR REPAIR/RENOVATION/EQUIPMENT		1,000,000	1,000,000	
23	CIP ENGINEERING EQUIPMENT		1,000,000		1,000,000
24	ANNUAL BRIDGE INSPECTION AND INVENTORY		720,000	120,000	600,000
25	GEOREFERENCING MONUMENTATION		500,000		500,000
26	STATEWIDE PORTS AND HARBORS MAJOR REPAIRS		500,000	500,000	
27	UMTA TRANSIT GRANTS		400,000		400,000
28	URBAN AREA PLANNING		338,000		338,000

1	DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	INDUSTRIAL USE HIGHWAYS		300,000	300,000	
5	STATEWIDE ADVANCED PROJECT DEFINITION		500,000	500,000	
6	NATIONAL HIGHWAY INSTITUTE		142,500		142,500
7	STANDARDS MANUALS PUBLISHING		100,000	100,000	
8	EQUIPMENT MANAGEMENT SYSTEM PROCUREMENT		400,000		400,000
9	ENGINEERING COMPUTING PLATFORM		500,000		500,000
10	COAL DEVELOPMENT PROJECT IMPLEMENTATION		5,000,000		5,000,000
11	CENTRAL REGION FEDERAL HIGHWAY PROGRAM		63,253,900		63,253,900
12	CENTRAL REGION PRELIMINARY ENGINEERING	6,308,800			
13	KENAI SPUR ROAD WIDENING	12,982,600			
14	CENTRAL REGION SAFETY IMPROVEMENTS	1,350,000			
15	CENTRAL REGION GUARDRAIL UPGRADE	2,960,000			
16	ANCHORAGE AREA REHABILITATION PROJECT: NORTHERN				
17	LIGHTS AND BENSON	10,641,600			
18	ANCHORAGE AREA REHABILITATION PROJECT: TUDOR				
19	ROAD/MINNESOTA TO 36TH ON MULDOON	959,400			
20	ANCHORAGE TRANSIT	1,862,300			
21	CENTRAL REGION BRIDGE REPLACEMENT: DAVIDSON				
22	DRIVE/PETERS CREEK	400,000			
23	ANCHORAGE RIDESHARING	265,000			
24	GLENN HIGHWAY: EKLUTNA TO PARKS/PHASE 1A				
25	RECONSTRUCTION	11,710,700			
26	GLENN HIGHWAY: REHABILITATION MP 35-54	7,847,300			
27	GLENN HIGHWAY: EROSION CONTROL	1,105,300			
28	CENTRAL REGION BRIDGE REPLACEMENT: HATCHER PASS				
29	ROAD/LITTLE SUSITNA	1,000,000			

1 DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	CENTRAL REGION BRIDGE REPLACEMENT: EDGERTON/PARKS				
5	ROAD/LITTLE SUSITNA	960,000			
6	CENTRAL REGION BRIDGE REPLACEMENT:				
7	CLARK-WOLVERINE ROAD - WOLVERINE CREEK	560,000			
8	MAT-SU AREA HIGHWAYS: ILLUMINATION AND SAFETY				
9	IMPROVEMENTS	280,300			
10	PARKS HIGHWAY REHABILITATION: CHULITNA BRIDGE				
11	REDECK	200,000			
12	PARKS HIGHWAY: OLD MAT-SU ROAD INTERSECTION	100,000			
13	CENTRAL REGION RAILROAD CROSSING IMPROVEMENTS	1,530,000			
14	CENTRAL REGION CAPACITY MONITORING EQUIPMENT	230 600			
15	CENTRAL REGION STATE HIGHWAY PROGRAM				
16	DILLINGHAM KANAKANAK SPUR ROAD/ALEKNAGIK ROAD				
17	UPGRADE		3,666,900		3,666,900
18	CENTRAL REGION FEDERAL AVIATION PROGRAM		2,953,100		2,953,100
19	SEWARD AIRPORT GENERAL AVIATION APRON EXPANSION	421,900			
20	EEK AIRPORT MASTER PLAN	187,500			
21	NONDALTON AIRPORT APRON CONSTRUCTION AND RUNWAY				
22	RECONSTRUCTION	1,453,100			
23	AIRPORT RESCUE AND FIRE FIGHTING VEHICLES: ANIAK,				
24	ILIAMNA AND COLD BAY	703,100			
25	NAKNEK AIRPORT MASTER PLAN	187,500			
26	CENTRAL REGION FACILITIES				
27	GLENNALLEN COMBINED OFFICE FACILITY REPLACEMENT		1,500,000	1,500,000	
28	NORTHERN REGION FEDERAL HIGHWAY PROGRAM		38,609,000		38,609,000

1 DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES (CONT.)					1
2		APPROPRIATION		APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	NORTHERN REGION HIGHWAYS: PE/ROW/UTILITIES	6,539,000			
5	RICHARDSON HIGHWAY: MP 287 NORTH REHABILITATION	6,000,000			
6	PARKS HIGHWAY: MP 216 NORTH REHABILITATION	4,000,000			
7	RICHARDSON HIGHWAY: MP 79-100 REHABILITATION	3,260,000			
8	RICHARDSON HIGHWAY: MP 106-115 REHABILITATION	3,000,000			
9	RICHARDSON HIGHWAY: TAZLINA RIVER EROSION	1,000,000			
10	CIRCLE HOT SPRINGS ROAD REHABILITATION	1,100,000			
11	1ST/2ND/WILBUR WIDENING	2,300,000			
12	LATHROP STREET/EXPRESSWAY - 19TH	600,000			
13	FARMERS LOOP ROAD RECONSTRUCTION	3,750,000			
14	BALLAINE/GOLDSTREAM/SHEEP CREEK REHABILITATION	3,210,000			
15	NOME-TELLER: MP 0 WEST REHABILITATION	3,250,000			
16	NOME-TAYLOR HIGHWAY: MP 0 NORTH CONSTRUCTION	600,000			
17	NORTHERN REGION FEDERAL AVIATION PROGRAM		27,078,000		27,078,000
18	NORTHERN REGION AVIATION PE/ROW/UTILITIES	800,000			
19	KIANA RUNWAY RECONSTRUCTION	1,100,000			
20	NOORVIK AIRPORT IMPROVEMENTS	950,000			
21	SELANIK CROSSWIND RUNWAY	1,500,000			
22	HOOPER BAY AIRPORT IMPROVEMENTS	1,000,000			
23	NOME RUNWAY: REPAIRS & REHABILITATION PHASE III &				
24	IV	8,100,000			
25	SAINT MICHAEL AIRPORT RELOCATION	3,200,000			
26	UNALAKLEET AIRPORT IMPROVEMENTS AND AIRPORT				
27	RESCUE AND FIRE FIGHTING	2,130,000			
28	STEVENS VILLAGE NEW AIRPORT CONSTRUCTION	3,300,000			

1 DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
3					
4	HUGHES AIRPORT IMPROVEMENTS	750,000			
5	KALTAG RUNWAY EXTENSION	1,725,000			
6	NULATO APRON AND RESURFACING	1,500,000			
7	KOYUK AIRPORT IMPROVEMENTS PHASE II	500,000			
8	BETTLES EQUIPMENT STORAGE BUILDING	375,000			
9	RAMPART EQUIPMENT STORAGE BUILDING	148,000			
10	NORTHERN REGION WATERS AND HARBORS				
11	NOME PORT		1,000,000	1,000,000	
12	SOUTHEAST REGION FEDERAL HIGHWAY PROGRAM		10,740,700		10,740,700
13	TONGASS AVENUE TRAFFIC IMPROVEMENTS	1,000,000			
14	SOUTHEAST REGION PRELIMINARY ENGINEERING	474,000			
15	HOONAH ARTERIAL STAGE II PE THRU CONSTRUCTION	3,293,000			
16	SOUTHEAST REGION - HSIP	400,000			
17	CRAIG TO KLAWOCK OVERLAY	1,500,000			
18	KLAWOCK TO THE AIRPORT	914,500			
19	SOUTHEAST REGION REFLECTIVE PAVEMENT MARKERS	593,800			
20	KLAWOCK RIVER BRIDGE SUPPLEMENTAL	250,000			
21	EGAN EXPRESSWAY TO SHELL SIMMONS/DEL RAY	1,204,500			
22	DOUGLAS HIGHWAY: CORDOVA TO BRIDGE	800,000			
23	GLACIER HIGHWAY: INDIAN POINT TO TEE HARBOR	310,900			
24	SOUTHEAST REGION FEDERAL AVIATION PROGRAM		2,700,000		2,700,000
25	PETERSBURG AIRPORT FENCING	600,000			
26	WRANGELL SEAPLANE FLOAT EXPANSION	300,000			
27	KLAWOCK AIRPORT LIGHTING	700,000			
28	YAKUTAT SEAPLANE FACILITY	600,000			

1 DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES (CONT.)

2		APPROPRIATION		APPROPRIATION FUND SOURCES	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	HYDABURG SEAPLANE FLOAT	500,000			
5	ANCHORAGE INTERNATIONAL AIRPORT		11,250,000		11,250,000
6	ANCHORAGE INTERNATIONAL AIRPORT: CODE UPGRADE	3,000,000			
7	ANCHORAGE INTERNATIONAL AIRPORT: ENVIRONMENTAL				
8	ASSESSMENT/CLEANUP	2,000,000			
9	ANCHORAGE INTERNATIONAL AIRPORT: TAXIWAY I/R				
10	RESURFACING	1,900,000			
11	ANCHORAGE INTERNATIONAL AIRPORT: TERMINAL ROOF				
12	REPAIR	1,500,000			
13	ANCHORAGE INTERNATIONAL AIRPORT: MAINTENANCE				
14	EQUIPMENT	1,200,000			
15	ANCHORAGE INTERNATIONAL AIRPORT: RAMP AREA				
16	RECONSTRUCTION	1,000,000			
17	ANCHORAGE INTERNATIONAL AIRPORT: ANNUAL				
18	IMPROVEMENTS	650,000			
19	FAIRBANKS INTERNATIONAL AIRPORT		2,865,000		2,865,000
20	FAIRBANKS INTERNATIONAL AIRPORT:				
21	REPAIRS/MECHANICAL IMPROVEMENTS	700,000			
22	FAIRBANKS INTERNATIONAL AIRPORT: EQUIPMENT	600,000			
23	FAIRBANKS INTERNATIONAL AIRPORT: LUST ASSESSMENT				
24	& MITIGATION	500,000			
25	FAIRBANKS INTERNATIONAL AIRPORT: HARDSTAND AREA				
26	IMPROVEMENTS	370,000			
27	FAIRBANKS INTERNATIONAL AIRPORT: ANNUAL				
28	IMPROVEMENTS	300,000			

1 DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES (CONT.)

2		APPROPRIATION		APPROPRIATION FUND SOURCES	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	FAIRBANKS INTERNATIONAL AIRPORT: MASTER PLAN				
5	UPDATE	250,000			
6	FAIRBANKS INTERNATIONAL AIRPORT: NOISE ZONING				
7	IMPLEMENTATION	75,000			
8	FAIRBANKS INTERNATIONAL AIRPORT: RUNWAY 01R-19L				
9	VASI	70,000			
10	MARINE HIGHWAY SYSTEM FEDERAL PROGRAM		13,834,800	25,000	13,809,800
11	KETCHIKAN STAGING AREA EXPANSION	1,507,300			
12	KETCHIKAN MOORING REALIGNMENT	177,400			
13	HOONAH MOORING IMPROVEMENTS	971,100			
14	SKAGWAY FENDERING AND MOORING	133,000			
15	BARTLETT AUXILARY REFURBISHMENT	1,443,700			
16	CORDOVA STAGING AREA	1,044,800			
17	BARTLETT REPOWER	274,100			
18	VALDEZ TERMINAL REPLACEMENT	177,400			
19	TAKU REPOWER	4,547,700			
20	TAKU AUXILARY REFURBISHMENT	1,684,900			
21	MALASPINA REFURBISHMENT	1,062,000			
22	COLUMBIA REPOWER	354,700			
23	SOUTHEAST FEEDER VESSEL SHORE	235,000			
24	COLUMBIA AUXILIARY REFURBISHMENT	221,700			
25	MARINE HIGHWAY SYSTEM STATE PROGRAM				
26	ALASKA MARINE HIGHWAY SYSTEM IMPROVEMENTS		1,000,000	1,000,000	

		APPROPRIATION		APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
1					
2					
3	* * * * *		* * * * *		
4	* * * * * DEPARTMENT OF ENVIRONMENTAL CONSERVATION		* * * * *		
5	* * * * *		* * * * *		
6	NATURAL RESOURCE MANAGEMENT				
7	DEC JUNEAU OFFICE CONSOLIDATION		843,200	843,200	
8	FIFTY PERCENT CONSTRUCTION GRANT PROGRAM		4,360,000	4,360,000	
9	KETCHIKAN WASTEWATER TREATMENT PLANT UPGRADE	150,000			
10	CRAIG WATER TREATMENT PLANT	150,000			
11	JUNEAU WATER AND SEWER PROJECTS	1,000,000			
12	HOMER MAIN WASTEWATER TREATMENT FACILITY	1,000,000			
13	VALDEZ SANITARY LANDFILL IMPROVEMENTS	300,000			
14	HASILLA BOGARD ROAD SEWER EXT/SCHOOL CONNECTION	90,000			
15	FAIRBANKS SOLID WASTE/WATER/SEWER	1,000,000			
16	NORTH SLOPE BOROUGH SEWAGE COLLECTION VEHICLES	330,000			
17	KODIAK WATER FILTRATION PLANT A&E	340,000			
18	VILLAGE SAFE WATER PROJECTS		2,957,600	2,957,600	
19	VARIOUS PROJECTS ADMINISTRATIVE SUPPORT	334,600			
20	COFFMAN COVE WATER AND SEWER SYSTEM DESIGN	300,000			
21	CHITINA PUBLIC FACILITIES WATER AND SEWER	98,000			
22	GLENNALLEN SEWER PROJECT	1,000,000			
23	LAKE MINCHUMINA COMPLETE WASHETERIA/WATER SUPPLY				
24	UPGRADE	50,000			
25	PLATINUM WATER SUPPLY IMPROVEMENTS	100,000			
26	KIPNUK SEWER PHASE II	250,000			
27	KONGIGANAK WATER SUPPLY/WASTEWATER DISPOSAL	825,000			
28	KENAI CLEANUP PHASE III		1,045,000	1,045,000	

1 DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	ANALYTICAL LABORATORY EQUIPMENT		244,500	244,500	
5	MOBILE WATER AND SOILS ANALYTICAL LAB		291,000	291,000	
6	DEVELOPMENT				
7	SEIBU WATER SYSTEM UPGRADE		3,000,000		3,000,000
8	*****		*****		
9	***** DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS *****				
10	*****		*****		
11	DEVELOPMENT				
12	JOB CORPS CENTER		1,000,000		1,000,000
13	COMMUNITY PROFILES (LAND USE AND OWNERSHIP MAPS				
14	AND TEXT)		150,000	150,000	
15	LOCAL ECONOMY DIVERSITY MATCHING GRANT PROGRAM		400,000	400,000	
16	INSTITUTIONAL CONSERVATION PROGRAM		50,000	50,000	
17	SUPPLEMENTAL HOUSING DEVELOPMENT FUND		4,000,000	4,000,000	
18	WEATHERIZATION AND ENERGY CONSERVATION		2,300,000	600,000	1,700,000
19	COMMUNITY BLOCK GRANTS		3,000,000		3,000,000
20	ALASKA ENERGY EFFICIENCY AND RETROFIT PROGRAM		1,000,000	1,000,000	
21	*****		*****		
22	***** DEPARTMENT OF CORRECTIONS *****				
23	*****		*****		
24	ADMINISTRATION OF JUSTICE				
25	STATEWIDE RENOVATION, REPAIR AND EXPANSION		800,000	800,000	
26	CAPITAL EQUIPMENT ACQUISITION		250,000	250,000	
27	PALMER CORRECTIONAL CENTER MINIMUM EXPANSION,				
28	PHASE II		5,000,000	5,000,000	

		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
1						1
2						2
3		*****	*****			3
4		***** UNIVERSITY OF ALASKA	*****			4
5		*****	*****			5
6	UNIVERSITY OF ALASKA					6
7	STATEWIDE PROGRAMS AND SERVICES					7
8	SYSTEMWIDE ANNUAL RENEWAL AND REPLACEMENT FUNDING		1,000,000	1,000,000		8
9	UNIVERSITY OF ALASKA, FAIRBANKS					9
10	REPLACEMENT EQUIPMENT		600,000	600,000		10
11	FAIRBANKS CAMPUS, NATURAL SCIENCES FACILITY		25,000,000		25,000,000	11
12	FAIRBANKS CAMPUS, GOLD HILL CLIFFS ACQUISITION:					12
13	CLIMATIC CHANGE PROJECT		85,200	85,200		13
14	AGRICULTURAL AND FORESTRY EXPERIMENT STATION:					14
15	REFORESTATION MONITORING FACILITY		27,000	27,000		15
16	FISHERIES INDUSTRIAL TECHNICAL CENTER (KODIAK)					16
17	PHASE IV		1,800,000	1,800,000		17
18	ORGANIZED RESEARCH, POKER FLAT RESEARCH RANGE					18
19	UPGRADE		20,000,000		20,000,000	19
20	YUPIK MUSEUM AND MULTIPURPOSE CULTURAL CENTER		4,000,000	4,000,000		20
21	UNIVERSITY OF ALASKA, ANCHORAGE					21
22	CRITICAL CAPITAL EQUIPMENT		600,000	600,000		22
23	ALASKA CENTER FOR INTERNATIONAL BUSINESS -					23
24	ENDOWMENT		802,800	802,800		24
25	ANCHORAGE CAMPUS, CLASSROOM AND LABORATORY					25
26	BUILDING		17,000,000		17,000,000	26
27	UNIVERSITY OF ALASKA, SOUTHEAST					27
28	CAPITAL EQUIPMENT		300,000	300,000		28
29						29

(SECTION 2 BEGINS ON PAGE 17)

1	* SEC. 2. THE FOLLOWING SETS OUT THE FUNDING		1
2	FOR THE APPROPRIATIONS MADE IN SECTION 1		2
3	OF THIS ACT.		3
4	CAPITAL PROJECTS		4
5	FEDERAL RECEIPTS	196,961,300	5
6	GENERAL FUND MATCH	31,490,000	6
7	GENERAL FUND	78,148,000	7
8	GENERAL FUND/PROGRAM RECEIPTS	1,383,500	8
9	GENERAL FUND/MENTAL HEALTH TRUST	2,440,200	9
10	INTER-AGENCY RECEIPTS	450,000	10
11	RAILBELT ENERGY FUND	115,000,000	11
12	HIGHWAY WORKING CAPITAL FUND	11,400,000	12
13	INTERNATIONAL AIRPORT REVENUE FUND	12,180,000	13
14	CAPITAL IMPROVEMENT PROJECT RECEIPTS	1,500,000	14
15	POWER DEVELOPMENT REVOLVING LOAN FUND	4,525,000	15
16	*** TOTAL FUNDING ***	455,478,000	16
17	* SEC . 3. THIS ACT TAKES EFFECT JULY 1, 1990.		17