

Amended: 5/8/90
Offered: 5/8/90
Referred: Rules

go0410hJ

Funding Information: General Fund \$53,901,501
Other Funds 13,115,790
\$67,017,291

Original sponsor(s): Rules/Governor

1 IN THE HOUSE BY THE FINANCE COMMITTEE

2 SENATE CS FOR CS FOR HOUSE BILL NO. 428 (Finance)(efd fld H)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 SIXTEENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making miscellaneous supplemental appro-
7 priations for fiscal year 1990 and prior fiscal
8 years; making special appropriations for costs of
9 Team Alaska and Arctic Winter Games dues; and making
10 a transfer of an account balance within the general
11 fund."

12 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

13 * Section 1. The sum of \$642,000 is appropriated from the general fund
14 to the Department of Administration for longevity bonus payments for the
15 fiscal year ending June 30, 1990.

16 * Sec. 2. The sum of \$25,000 is appropriated from the general fund to
17 the Department of Administration, labor relations agency, for increased
18 legal and administrative costs for the fiscal year ending June 30, 1990.

19 * Sec. 3. The sum of \$358,300 is appropriated from the general fund to
20 the Department of Administration, pioneers' homes, for increased operating
21 costs for the fiscal year ending June 30, 1990.

22 * Sec. 4. The sum of \$38,700 is appropriated from the general fund to
23 the Department of Administration, Older Alaskans Commission, for an arbi-
24 tration award for the fiscal year ending June 30, 1990.

25 * Sec. 5. The sum of \$193,600 is appropriated from the general fund to
26 the Department of Administration, public defender agency, to eliminate
27 forced leave without pay for the fiscal year ending June 30, 1990.

28 * Sec. 6. The sum of \$130,000 is appropriated from the general fund to
29 the Department of Administration, Alaska Public Offices Commission, for a

1 storage, retrieval, and access system for election report data for the
2 fiscal year ending June 30, 1990.

3 * Sec. 7. The sum of \$267,167 is appropriated from the general fund to
4 the Department of Law to pay judgments and claims against the state for the
5 fiscal year ending June 30, 1990.

6 * Sec. 8. The sum of \$267,000 is appropriated from the mental health
7 trust income account in the general fund to the Department of Law to pay
8 increased costs associated with Weiss v. State for the year ending June 30,
9 1990.

10 * Sec. 9. The sum of \$32,774 is appropriated from the general fund to
11 the Department of Revenue to refund additional electric and telephone
12 cooperative tax revenue under AS 10.25.570 for the fiscal year ending
13 June 30, 1989.

14 * Sec. 10. The sum of \$54,500 is appropriated from the general fund to
15 the Department of Revenue, division of child support enforcement, for
16 increased operating costs caused by reduced federal funds for the fiscal
17 year ending June 30, 1990.

18 * Sec. 11. The sum of \$18,495,500 is appropriated from the general fund
19 to the Department of Education for the public school foundation program for
20 the fiscal year ending June 30, 1990.

21 * Sec. 12. The sum of \$1,753,291 is appropriated from the general fund
22 to the Department of Education for the school debt retirement program for
23 fiscal year ending June 30, 1989, and is allocated in the amounts listed
24 below to the following municipalities:

25	<u>Municipality</u>	<u>Allocation</u>
26	City and Borough of Juneau	\$ 5,968
27	City and Borough of Sitka	130,126
28	North Slope Borough	1,617,197

29 * Sec. 13. The sum of \$3,619,100 is appropriated to the Department of

1 Health and Social Services for additional Medicaid nonfacility program
2 costs for the fiscal year ending June 30, 1990, from the following sources:

3	Federal Receipts	\$1,809,500
4	General Fund Match	1,809,600

5 * Sec. 14. The sum of \$8,524,900 is appropriated to the Department of
6 Health and Social Services for additional Medicaid facilities program costs
7 for the fiscal year ending June 30, 1990, from the following sources:

8	Federal Receipts	\$4,262,400
9	General Fund Match	4,262,500

10 * Sec. 15. The sum of \$3,446,200 is appropriated from federal receipts
11 to the Department of Health and Social Services for additional Indian
12 Health Services Medicaid program costs for the fiscal year ending June 30,
13 1990.

14 * Sec. 16. The sum of \$882,000 is appropriated from federal receipts to
15 the Department of Health and Social Services for additional state program
16 Medicaid costs for the fiscal year ending June 30, 1990.

17 * Sec. 17. The sum of \$100,000 is appropriated to the Department of
18 Health and Social Services, division of medical assistance, central admin-
19 istration, for additional legal costs associated with the federal upper-
20 limit caps on Medicaid nursing home and hospital payment rates for the
21 fiscal year ending June 30, 1990, from the following sources:

22	Federal Receipts	\$50,000
23	General Fund Match	50,000

24 * Sec. 18. The sum of \$672,000 is appropriated to the Department of
25 Health and Social Services, division of medical assistance, claims process-
26 ing, for additional costs associated with increased volume, claims repro-
27 cessing, and implementation of federal OBRA 1989 requirements for the
28 fiscal year ending June 30, 1990, from the following sources:

29	Federal Receipts	\$469,600
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1 General Fund Match 202,400

2 * Sec. 19. The sum of \$90,000 is appropriated from the general fund to
3 the Department of Military and Veterans' Affairs for additional costs of
4 the veterans' burial allowance program for the fiscal year ending June 30,
5 1990.

6 * Sec. 20. The sum of \$663,200 is appropriated from the general fund to
7 the Department of Natural Resources for fire suppression costs for the
8 fiscal year ending June 30, 1990.

9 * Sec. 21. The sum of \$500,000 is appropriated to the Department of
10 Natural Resources for overtime costs of emergency fire fighting crews for
11 the fiscal years ending June 30, 1988, and June 30, 1989, from the follow-
12 ing sources:

13 Federal Receipts	\$400,000
14 General Fund	100,000

15 * Sec. 22. The sum of \$5,400 is appropriated from Alaska Historical
16 Commission general fund program receipts to the Department of Natural
17 Resources for the fiscal year ending June 30, 1990, for purchase of a
18 license for commercial use of the music used in the film Alaska at War.

19 * Sec. 23. The sum of \$170,600 is appropriated from the general fund to
20 the Department of Fish and Game for the additional costs of operations of
21 the local advisory committees and regional councils for the fiscal year
22 ending June 30, 1990.

23 * Sec. 24. The sum of \$177,500 is appropriated from the general fund to
24 the Department of Fish and Game for additional costs of the Board of Fish-
25 eries and Board of Game and headquarters support for the fiscal year ending
26 June 30, 1990.

27 * Sec. 25. The sum of \$440,400 is appropriated from the general fund to
28 the Department of Public Safety to pay increased contract jail costs for
29 the fiscal year ending June 30, 1990.

1 * Sec. 26. The sum of \$83,100 is appropriated from the general fund to
2 the Department of Public Safety to cover the costs of increased demands for
3 serology evidence testing services at the state crime laboratory for the
4 fiscal year ending June 30, 1990.

5 * Sec. 27. The sum of \$58,100 is appropriated from the general fund to
6 the Department of Public Safety to cover funding shortfalls for maintaining
7 personal identification, criminal history, and police case report informa-
8 tion to Alaska law enforcement agencies for the fiscal year ending June 30,
9 1990.

10 * Sec. 28. The sum of \$137,900 is appropriated from the general fund to
11 the Department of Public Safety to maintain law enforcement agency access
12 to the National Crime Information Center, cover funding shortfalls in the
13 Alaska automated fingerprint identification system and to pay for state
14 participation in the Western Identification Network for the fiscal year
15 ending June 30, 1990.

16 * Sec. 29. The sum of \$238,293 is appropriated from general fund pro-
17 gram receipts received from Exxon Corporation for vessel services provided
18 during the Exxon Valdez oil spill cleanup effort to the Department of
19 Transportation and Public Facilities, Alaska marine highway system, for
20 payment of outstanding bills for the fiscal year ending June 30, 1989.

21 * Sec. 30. The sum of \$95,000 is appropriated from the general fund to
22 the Department of Transportation and Public Facilities, western district
23 highways and aviation, for additional costs associated with the airport
24 maintenance contracts, for the fiscal year ending June 30, 1990.

25 * Sec. 31. The sum of \$2,325,000 is appropriated from the general fund
26 to the Department of Transportation and Public Facilities for the settle-
27 ment agreed to in the Spring Creek Prison claim for the fiscal year ending
28 June 30, 1990.

29 * Sec. 32. The sum of \$6,678,700 is appropriated to the Department of

1 Transportation and Public Facilities, maintenance and operations compo-
2 nents, for additional snow and ice removal costs and extraordinary Spring
3 break-up maintenance work for the fiscal year ending June 30, 1990, from
4 the following sources:

5	General Fund	\$5,800,000
6	Highway working capital fund	878,700

7 * Sec. 33. The sum of \$900,000 is appropriated from the general fund to
8 the Department of Military and Veterans' Affairs, division of emergency
9 services, for snow and ice removal from roads in municipalities for the
10 fiscal year ending June 30, 1990. The division shall allocate this appro-
11 priation to local governments after considering the number of lane miles of
12 roads within the municipal jurisdiction, the annual local government expen-
13 diture for road maintenance, and the climatic conditions within the area
14 during the winter of 1989 - 1990.

15 * Sec. 34. The sum of \$136,000 is appropriated from the general fund to
16 the Department of Transportation and Public Facilities to reimburse the
17 City and Borough of Juneau for repairs and renovation under a Transfer of
18 Responsibility Agreement #H79148.

19 * Sec. 35. The sum of \$294,100 is appropriated to the Department of
20 Community and Regional Affairs, child assistance program, to pay for costs
21 of implementation of the Family Support Act transitional child care bene-
22 fits program for the fiscal year ending June 30, 1990, from the following
23 sources:

24	Interagency Receipts	\$147,000
25	General Fund	147,100

26 * Sec. 36. The sum of \$50,000 is appropriated from the general fund to
27 the Department of Community and Regional Affairs for payment as an orga-
28 nizational grant under AS 29.05.180 to the City of Coffman Cove for the
29 fiscal year ending June 30, 1990.

1 * Sec. 37. The sum of \$24,660 is appropriated from the general fund to
2 the Department of Community and Regional Affairs to pay revenue sharing
3 entitlements for the unincorporated communities of Chignik Lake and Perry-
4 ville for the fiscal year ending June 30, 1990.

5 * Sec. 38. The sum of \$46,000 is appropriated from the general fund to
6 the Department of Community and Regional Affairs, Local Boundary Commis-
7 sion, for the optimum boundaries map project for the fiscal year ending
8 June 30, 1990.

9 * Sec. 39. The sum of \$1,600,000 is appropriated from the general fund
10 to the Department of Corrections for additional major medical expenses for
11 the fiscal year ending June 30, 1990.

12 * Sec. 40. The sum of \$250,000 is appropriated from the general fund to
13 the Department of Corrections to cover funding shortfalls at the Maniilaq
14 Social Rehabilitation Center for the fiscal year ending June 30, 1990.

15 * Sec. 41. The sum of \$25,300 is appropriated from the general fund to
16 the Department of Corrections to pay outstanding fiscal years 1989 and 1990
17 costs and attorney fees for an arbitration settlement with employees of the
18 Southcentral region probation office.

19 * Sec. 42. The sum of \$56,397 is appropriated from the general fund to
20 the Commission on Judicial Conduct for additional operating costs for the
21 fiscal year ending June 30, 1990.

22 * Sec. 43. The sum of \$108,825 is appropriated from the general fund to
23 the following agencies for the fiscal year ending June 30, 1990, to pay
24 miscellaneous claims and stale-dated warrants:

25	Governor	\$ 699
26	Administration	31,759
27	Health and Social Services	37,327
28	Commerce and Economic Development	5,824
29	Military and Veterans' Affairs	4,577

1	Fish and Game	67
2	Public Safety	492
3	Transportation and Public Facilities	24,752
4	Corrections	2,735
5	Legislature	593

6 * Sec. 44. The sum of \$99,000 is appropriated from the dividend fund
7 (AS 43.23.045) to the Department of Revenue, permanent fund dividend divi-
8 sion, for increased operating costs for the fiscal year ending June 30,
9 1990.

10 * Sec. 45. The sum of \$1,090,502 is appropriated from the general fund
11 to the Department of Education for the school debt retirement program for
12 fiscal year ending June 30, 1990, and is allocated in the amounts listed
13 below to the following municipalities:

14	Kodiak Island Borough	\$982,117
15	City and Borough of Sitka	108,385

16 * Sec. 46. The sum of \$80,300 is appropriated from the oil and hazard-
17 ous substance release response fund in the general fund to the Department
18 of Natural Resources, division of geological and geophysical surveys, to
19 analyze the potential for flood hazards to the Drift River tank farm as a
20 result of the eruptions of the Redoubt Volcano for the fiscal year ending
21 June 30, 1990.

22 * Sec. 47. The sum of \$298,000 is appropriated from general fund pro-
23 gram receipts to the Department of Fish and Game, division of fisheries
24 rehabilitation, enhancement, and development, for payment as a grant under
25 AS 37.05.316 to the Prince William Sound Aquaculture Corporation for con-
26 struction of an adult sockeye salmon fish ladder and maturation pond at the
27 Main Bay Hatchery for the fiscal year ending June 30, 1990.

28 * Sec. 48. The sum of \$340,900 is appropriated from federal receipts to
29 the Department of Health and Social Services, Alaska work program, to pay

1 for costs of implementation of the Family Support Act transitional child
2 care benefits program for the fiscal year ending June 30, 1990.

3 * Sec. 49. The sum of \$606,902 is appropriated from the general fund to
4 the Department of Education for the underpayments due to P.L. 81-874 for
5 the public school foundation program for the fiscal year ending June 30,
6 1988.

7 * Sec. 50. The sum of \$397,102 is appropriated from the general fund to
8 the Department of Education for the underpayments due to P.L. 81-874 for
9 the public school foundation program for the fiscal year ending June 30,
10 1989.

11 * Sec. 51. The sum of \$27,000 is appropriated from the general fund to
12 the Department of Education for the boarding home program for full year
13 funding for the fiscal year ending June 30, 1990.

14 * Sec. 52. The sum of \$40,000 is appropriated from the general fund to
15 the Department of Education to implement ch. 7, SLA 1990, relating to
16 background checks for teacher certification applicants for the fiscal year
17 ending June 30, 1990.

18 * Sec. 53. The sum of \$3,312,568 is appropriated from the general fund
19 to the disaster relief fund (AS 44.19.048) for the following purposes:

20	Statewide spring flood disaster - 1989	\$1,011,888
21	Anchorage flood disaster - 1989	805,100
22	Kenai Peninsula Borough flood disaster - 1989	495,580
23	Bering Straits School District, Stebbins School	
24	fire disaster - 1989	1,000,000

25 * Sec. 54. The sum of \$90,000 is appropriated from the general fund to
26 the Department of Administration, public defender agency, for extraordinary
27 felony cases for the fiscal year ending June 30, 1990.

28 * Sec. 55. The sum of \$173,900 is appropriated from the international
29 airports revenue fund to the Department of Transportation and Public

1 Facilities, Anchorage International Airport, for costs associated with the
2 University of Alaska, Geophysical Institute monitoring of the Mount Redoubt
3 Volcano for the period February 1, 1990, through June 30, 1990.

4 * Sec. 56. The sum of \$30,000 is appropriated from the general fund to
5 the Department of Corrections for payment of the Cleary Monitor for the
6 fiscal year ending June 30, 1990.

7 * Sec. 57. The sum of \$13,630 is appropriated from the general fund to
8 the Department of Revenue to refund additional aviation fuel revenue to the
9 Municipality of Anchorage under AS 43.40.010 for the fiscal year ending
10 June 30, 1989.

11 * Sec. 58. The sum of \$426,290 is appropriated from the general fund to
12 the Department of Education for repayment to the federal government for
13 fiscal year 1987 audit exceptions.

14 * Sec. 59. The sum of \$76,290 is appropriated from the dividend fund
15 (AS 43.23.045) to the Department of Revenue, permanent fund dividend divi-
16 sion, to implement the provisions of the stipulation associated with
17 Lindley v. Malone (3AN-90-2586 Civ.).

18 * Sec. 60. The sum of \$148,600 is appropriated from the general fund to
19 the Alaska Court System for extraordinary expenses resulting from State. v.
20 Amerada Hess, et al. (1JU-77-847 Civ.) for the fiscal year ending June 30,
21 1990.

22 * Sec. 61. The unobligated and unappropriated balance in the mental
23 health trust income account on June 30, 1990, (AS 37.14.011 and 37.14.021)
24 is transferred to the unreserved portion of the general fund on July 1,
25 1990.

26 * Sec. 62. The sum of \$200,000 is appropriated from the general fund to
27 the Department of Fish and Game, division of wildlife conservation, for
28 moose habitat enhancement, improvement of access to browse for moose, and
29 research, development, and implementation of proposals to reduce moose

1 mortality, including railroad related mortality, in Southcentral Alaska.

2 * Sec. 63. The sum of \$100,000 is appropriated from the general fund to
3 the Office of the Governor for transportation and other costs of Team
4 Alaska.

5 * Sec. 64. The sum of \$25,000 is appropriated from the general fund to
6 the Office of the Governor for dues for the Arctic Winter Games.

7 * Sec. 65. The sum of \$200,000 is appropriated from the general fund to
8 the Department of Community and Regional Affairs to fully fund the property
9 tax equivalency payment program (AS 29.45.040) for the fiscal year ending
10 June 30, 1990.

11 * Sec. 66. The sum of \$2,197,800 is appropriated from the general fund
12 to the Department of Education for payment as grants for operating expenses
13 for single-site school districts for the fiscal year ending June 30, 1990,
14 as allocated to the following school districts in the amounts listed:

15	Bristol Bay Borough Schools	\$	133,200
16	Cordova City Schools		66,600
17	Craig City Schools		108,000
18	Dillingham City Schools		76,200
19	Galena City Schools		156,000
20	Haines Borough Schools		94,800
21	Hoonah City Schools		113,400
22	Hydaburg City Schools		123,600
23	Kake City Schools		123,600
24	Klawock City Schools		108,000
25	Nenana City Schools		144,000
26	Pelican City Schools		129,600
27	Petersburg City Schools		60,000
28	St. Mary's School District		156,000
29	Skagway City Schools		126,000

1	Tanana City Schools	156,000
2	Unalaska City Schools	133,200
3	Wrangell City Schools	60,000
4	Yakutat City Schools	129,600

5 * Sec. 67. The sum of \$400,000 is appropriated from the general fund to
 6 the Department of Transportation and Public Facilities for reconstruction
 7 of erosion damage to property adjacent to and in the vicinity of the
 8 Naknek/King Salmon highway for the fiscal year ending June 30, 1990.

9 * Sec. 68. The sum of \$670,000 is appropriated from the general fund to
 10 the Department of Natural Resources for the division of forestry to build
 11 fire breaks and for prescribed burning operations in the Cooper Landing
 12 vicinity of the Kenai Peninsula and on other state land to control the fire
 13 hazard created by the bark beetle infestation for the fiscal year ending
 14 June 30, 1990.

15 * Sec. 69. The sum of \$100,000 is appropriated from the general fund to
 16 the Department of Natural Resources for the division of forestry to iden-
 17 tify and develop a public consensus on how to treat state land in order to
 18 control the fire hazard created by the bark beetle infestation for the
 19 fiscal year ending June 30, 1990.

20 * Sec. 70. The sum of \$90,000 is appropriated from the general fund to
 21 the Department of Natural Resources for payment as a grant under AS 37.05.-
 22 316 for the fiscal year ending June 30, 1990 to the Copper River Native
 23 Association to build fire breaks and conduct prescribed burning operations
 24 in the Glennallen area.

25 * Sec. 71. The sum of \$120,000 is appropriated from the general fund to
 26 the Department of Natural Resources, division of forestry, in McGrath to
 27 develop a system to control the fire hazard created by the bark beetle
 28 infestation and to protect state property for the fiscal year ending
 29 June 30, 1990.

1 * Sec. 72. The sum of \$17,000 is appropriated from the general fund to
2 the University of Alaska for the World Trade Center export trading consor-
3 tium for the fiscal year ending June 30, 1990.

4 * Sec. 73. The sum of \$990,000 is appropriated from the general fund to
5 the Department of Natural Resources for submerged lands recalculation for
6 the fiscal year ending June 30, 1990.

7 * Sec. 74. The unexpended and unobligated balances of the appropria-
8 tions made by secs. 63 and 64 of this Act lapse into the general fund
9 June 30, 1992.

10 * Sec. 75. The unexpended and unobligated balance of the appropriation
11 made by sec. 59 lapses into the dividend fund (AS 43.23.045) June 30, 1991.

12 * Sec. 76. The appropriations made by secs. 47, 62, and 67 of this Act
13 are for capital projects and are subject to AS 37.25.020.