

Amended: 5/5/90
Offered: 5/1/90
Referred: Rules

go0410hE

Funding Information: General Fund \$50,317,901
Other Funds 13,115,790
\$63,433,691

Original sponsor(s): Rules/Governor

1 IN THE HOUSE BY THE FINANCE COMMITTEE
2 CS FOR HOUSE BILL NO. 428 (Finance)(efd fld)
3 IN THE LEGISLATURE OF THE STATE OF ALASKA
4 SIXTEENTH LEGISLATURE - SECOND SESSION
5 A BILL
6 For an Act entitled: "An Act making miscellaneous supplemental appro-
7 priations for fiscal year 1990 and prior fiscal
8 years; making special appropriations for costs of
9 Team Alaska and Arctic Winter Games dues; and making
10 a transfer of an account balance within the general
11 fund."
12 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:
13 * Section 1. The sum of \$642,000 is appropriated from the general fund
14 to the Department of Administration for longevity bonus payments for the
15 fiscal year ending June 30, 1990.
16 * Sec. 2. The sum of \$25,000 is appropriated from the general fund to
17 the Department of Administration, labor relations agency, for increased
18 legal and administrative costs for the fiscal year ending June 30, 1990.
19 * Sec. 3. The sum of \$738,300 is appropriated from the general fund to
20 the Department of Administration, pioneers' homes, for increased operating
21 costs including reclassification costs for nurses and physical therapists
22 for the fiscal year ending June 30, 1990.
23 * Sec. 4. The sum of \$38,700 is appropriated from the general fund to
24 the Department of Administration, Older Alaskans Commission, for an arbi-
25 tration award for the fiscal year ending June 30, 1990.
26 * Sec. 5. The sum of \$193,600 is appropriated from the general fund to
27 the Department of Administration, public defender agency, to eliminate
28 forced leave without pay for the fiscal year ending June 30, 1990.
29 * Sec. 6. The sum of \$130,000 is appropriated from the general fund to

1 the Department of Administration, Alaska Public Offices Commission, for a
2 storage, retrieval, and access system for election report data for the
3 fiscal year ending June 30, 1990.

4 * Sec. 7. The sum of \$267,167 is appropriated from the general fund to
5 the Department of Law to pay judgments and claims against the state for the
6 fiscal year ending June 30, 1990.

7 * Sec. 8. The sum of \$267,000 is appropriated from the mental health
8 trust income account in the general fund to the Department of Law to pay
9 increased costs associated with Weiss v. State for the year ending June 30,
10 1990.

11 * Sec. 9. The sum of \$32,774 is appropriated from the general fund to
12 the Department of Revenue to refund additional electric and telephone
13 cooperative tax revenue under AS 10.25.570 for the fiscal year ending
14 June 30, 1989.

15 * Sec. 10. The sum of \$54,500 is appropriated from the general fund to
16 the Department of Revenue, division of child support enforcement, for
17 increased operating costs caused by reduced federal funds for the fiscal
18 year ending June 30, 1990.

19 * Sec. 11. The sum of \$18,495,500 is appropriated from the general fund
20 to the Department of Education for the public school foundation program for
21 the fiscal year ending June 30, 1990.

22 * Sec. 12. The sum of \$1,753,291 is appropriated from the general fund
23 to the Department of Education for the school debt retirement program for
24 fiscal year ending June 30, 1989, and is allocated in the amounts listed
25 below to the following municipalities:

26	<u>Municipality</u>	<u>Allocation</u>
27	City and Borough of Juneau	\$ 5,968
28	City and Borough of Sitka	130,126
29	North Slope Borough	1,617,197

1 * Sec. 13. The sum of \$3,619,100 is appropriated to the Department of
2 Health and Social Services for additional Medicaid nonfacility program
3 costs for the fiscal year ending June 30, 1990, from the following sources:

4 Federal Receipts \$1,809,500

5 General Fund Match 1,809,600

6 * Sec. 14. The sum of \$8,524,900 is appropriated to the Department of
7 Health and Social Services for additional Medicaid facilities program costs
8 for the fiscal year ending June 30, 1990, from the following sources:

9 Federal Receipts \$4,262,400

10 General Fund Match 4,262,500

11 * Sec. 15. The sum of \$3,446,200 is appropriated from federal receipts
12 to the Department of Health and Social Services for additional Indian
13 Health Services Medicaid program costs for the fiscal year ending June 30,
14 1990.

15 * Sec. 16. The sum of \$882,000 is appropriated from federal receipts to
16 the Department of Health and Social Services for additional state program
17 Medicaid costs for the fiscal year ending June 30, 1990.

18 * Sec. 17. The sum of \$100,000 is appropriated to the Department of
19 Health and Social Services, division of medical assistance, central admin-
20 istration, for additional legal costs associated with the federal upper-
21 limit caps on Medicaid nursing home and hospital payment rates for the
22 fiscal year ending June 30, 1990, from the following sources:

23 Federal Receipts \$50,000

24 General Fund Match 50,000

25 * Sec. 18. The sum of \$672,000 is appropriated to the Department of
26 Health and Social Services, division of medical assistance, claims process-
27 ing, for additional costs associated with increased volume, claims repro-
28 cessing, and implementation of federal OBRA 1989 requirements for the
29 fiscal year ending June 30, 1990, from the following sources:

1 Federal Receipts \$469,600
2 General Fund Match 202,400

3 * Sec. 19. The sum of \$354,400 is appropriated from the general fund to
4 the Department of Health and Social Services, division of public health,
5 nursing program, for additional costs associated with the reclassification
6 of nursing positions for the fiscal year ending June 30, 1990.

7 * Sec. 20. The sum of \$266,800 is appropriated from the general fund/-
8 mental health trust income account to the Department of Health and Social
9 Services, Alaska Psychiatric Institute, for additional costs associated
10 with the reclassification of nursing positions for the fiscal year ending
11 June 30, 1990.

12 * Sec. 21. The sum of \$90,000 is appropriated from the general fund to
13 the Department of Military and Veterans' Affairs for additional costs of
14 the veterans' burial allowance program for the fiscal year ending June 30,
15 1990.

16 * Sec. 22. The sum of \$663,200 is appropriated from the general fund to
17 the Department of Natural Resources for fire suppression costs for the
18 fiscal year ending June 30, 1990.

19 * Sec. 23. The sum of \$500,000 is appropriated to the Department of
20 Natural Resources for overtime costs of emergency fire fighting crews for
21 the fiscal years ending June 30, 1988, and June 30, 1989, from the follow-
22 ing sources:

23 Federal Receipts \$400,000
24 General Fund 100,000

25 * Sec. 24. The sum of \$5,400 is appropriated from Alaska Historical
26 Commission general fund program receipts to the Department of Natural
27 Resources for the fiscal year ending June 30, 1990, for purchase of a
28 license for commercial use of the music used in the film Alaska at War.

29 * Sec. 25. The sum of \$170,600 is appropriated from the general fund to

1 the Department of Fish and Game for the additional costs of operations of
2 the local advisory committees and regional councils for the fiscal year
3 ending June 30, 1990.

4 * Sec. 26. The sum of \$177,500 is appropriated from the general fund to
5 the Department of Fish and Game for additional costs of the Board of Fish-
6 eries and Board of Game and headquarters support for the fiscal year ending
7 June 30, 1990.

8 * Sec. 27. The sum of \$440,400 is appropriated from the general fund to
9 the Department of Public Safety to pay increased contract jail costs for
10 the fiscal year ending June 30, 1990.

11 * Sec. 28. The sum of \$83,100 is appropriated from the general fund to
12 the Department of Public Safety to cover the costs of increased demands for
13 serology evidence testing services at the state crime laboratory for the
14 fiscal year ending June 30, 1990.

15 * Sec. 29. The sum of \$58,100 is appropriated from the general fund to
16 the Department of Public Safety to cover funding shortfalls for maintaining
17 personal identification, criminal history, and police case report informa-
18 tion to Alaska law enforcement agencies for the fiscal year ending June 30,
19 1990.

20 * Sec. 30. The sum of \$137,900 is appropriated from the general fund to
21 the Department of Public Safety to maintain law enforcement agency access
22 to the National Crime Information Center, cover funding shortfalls in the
23 Alaska automated fingerprint identification system and to pay for state
24 participation in the Western Identification Network for the fiscal year
25 ending June 30, 1990.

26 * Sec. 31. The sum of \$238,293 is appropriated from general fund pro-
27 gram receipts received from Exxon Corporation for vessel services provided
28 during the Exxon Valdez oil spill cleanup effort to the Department of
29 Transportation and Public Facilities, Alaska marine highway system, for

1 payment of outstanding bills for the fiscal year ending June 30, 1989.

2 * Sec. 32. The sum of \$95,000 is appropriated from the general fund to
3 the Department of Transportation and Public Facilities, western district
4 highways and aviation, for additional costs associated with the airport
5 maintenance contracts, for the fiscal year ending June 30, 1990.

6 * Sec. 33. The sum of \$2,325,000 is appropriated from the general fund
7 to the Department of Transportation and Public Facilities for the settle-
8 ment agreed to in the Spring Creek Prison claim for the fiscal year ending
9 June 30, 1990.

10 * Sec. 34. The sum of \$6,678,700 is appropriated to the Department of
11 Transportation and Public Facilities, maintenance and operations compo-
12 nents, for additional snow and ice removal costs and extraordinary Spring
13 break-up maintenance work for the fiscal year ending June 30, 1990, from
14 the following sources:

15	General Fund	\$5,800,000
16	Highway working capital fund	878,700

17 * Sec. 35. The sum of \$900,000 is appropriated from the general fund to
18 the Department of Military and Veterans' Affairs, division of emergency
19 services, for snow and ice removal from roads in municipalities for the
20 fiscal year ending June 30, 1990. The division shall allocate this appro-
21 priation to local governments after considering the number of lane miles of
22 roads within the municipal jurisdiction, the annual local government expen-
23 diture for road maintenance, and the climatic conditions within the area
24 during the winter of 1989 - 1990.

25 * Sec. 36. The sum of \$136,000 is appropriated from the general fund to
26 the Department of Transportation and Public Facilities to reimburse the
27 City and Borough of Juneau for repairs and renovation under a Transfer of
28 Responsibility Agreement #H79148.

29 * Sec. 37. The sum of \$294,100 is appropriated to the Department of

1 Community and Regional Affairs, child assistance program, to pay for costs
2 of implementation of the Family Support Act transitional child care bene-
3 fits program for the fiscal year ending June 30, 1990, from the following
4 sources:

5	Interagency Receipts	\$147,000
6	General Fund	147,100

7 * Sec. 38. The sum of \$50,000 is appropriated from the general fund to
8 the Department of Community and Regional Affairs for payment as an orga-
9 nizational grant under AS 29.05.180 to the City of Coffman Cove for the
10 fiscal year ending June 30, 1990.

11 * Sec. 39. The sum of \$24,660 is appropriated from the general fund to
12 the Department of Community and Regional Affairs to pay revenue sharing
13 entitlements for the unincorporated communities of Chignik Lake and Perry-
14 ville for the fiscal year ending June 30, 1990.

15 * Sec. 40. The sum of \$46,000 is appropriated from the general fund to
16 the Department of Community and Regional Affairs, Local Boundary Commis-
17 sion, for the optimum boundaries map project for the fiscal year ending
18 June 30, 1990.

19 * Sec. 41. The sum of \$1,600,000 is appropriated from the general fund
20 to the Department of Corrections for additional major medical expenses for
21 the fiscal year ending June 30, 1990.

22 * Sec. 42. The sum of \$250,000 is appropriated from the general fund to
23 the Department of Corrections to cover funding shortfalls at the Manillaq
24 Social Rehabilitation Center for the fiscal year ending June 30, 1990.

25 * Sec. 43. The sum of \$25,300 is appropriated from the general fund to
26 the Department of Corrections to pay outstanding fiscal years 1989 and 1990
27 costs and attorney fees for an arbitration settlement with employees of the
28 Southcentral region probation office.

29 * Sec. 44. The sum of \$56,397 is appropriated from the general fund to

1 the Commission on Judicial Conduct for additional operating costs for the
2 fiscal year ending June 30, 1990.

3 * Sec. 45. The sum of \$108,825 is appropriated from the general fund to
4 the following agencies for the fiscal year ending June 30, 1990, to pay
5 miscellaneous claims and stale-dated warrants:

6	Governor	\$ 699
7	Administration	31,759
8	Health and Social Services	37,327
9	Commerce and Economic Development	5,824
10	Military and Veterans' Affairs	4,577
11	Fish and Game	67
12	Public Safety	492
13	Transportation and Public Facilities	24,752
14	Corrections	2,735
15	Legislature	593

16 * Sec. 46. The sum of \$99,000 is appropriated from the dividend fund
17 (AS 43.23.045) to the Department of Revenue, permanent fund dividend divi-
18 sion, for increased operating costs for the fiscal year ending June 30,
19 1990.

20 * Sec. 47. The sum of \$1,090,502 is appropriated from the general fund
21 to the Department of Education for the school debt retirement program for
22 fiscal year ending June 30, 1990, and is allocated in the amounts listed
23 below to the following municipalities:

24	Kodiak Island Borough	\$982,117
25	City and Borough of Sitka	108,385

26 * Sec. 48. The sum of \$80,300 is appropriated from the oil and hazard-
27 ous substance release response fund in the general fund to the Department
28 of Natural Resources, division of geological and geophysical surveys, to
29 analyze the potential for flood hazards to the Drift River tank farm as a

1 result of the eruptions of the Redoubt Volcano for the fiscal year ending
2 June 30, 1990.

3 * Sec. 49. The sum of \$298,000 is appropriated from general fund pro-
4 gram receipts to the Department of Fish and Game, division of fisheries
5 rehabilitation, enhancement, and development, for payment as a grant under
6 AS 37.05.316 to the Prince William Sound Aquaculture Corporation for con-
7 struction of an adult sockeye salmon fish ladder and maturation pond at the
8 Main Bay Hatchery for the fiscal year ending June 30, 1990.

9 * Sec. 50. The sum of \$340,900 is appropriated from federal receipts to
10 the Department of Health and Social Services, Alaska work program, to pay
11 for costs of implementation of the Family Support Act transitional child
12 care benefits program for the fiscal year ending June 30, 1990.

13 * Sec. 51. The sum of \$606,902 is appropriated from the general fund to
14 the Department of Education for the underpayments due to P.L. 81-874 for
15 the public school foundation program for the fiscal year ending June 30,
16 1988.

17 * Sec. 52. The sum of \$397,102 is appropriated from the general fund to
18 the Department of Education for the underpayments due to P.L. 81-874 for
19 the public school foundation program for the fiscal year ending June 30,
20 1989.

21 * Sec. 53. The sum of \$27,000 is appropriated from the general fund to
22 the Department of Education for the boarding home program for full year
23 funding for the fiscal year ending June 30, 1990.

24 * Sec. 54. The sum of \$40,000 is appropriated from the general fund to
25 the Department of Education to implement ch. 7, SLA 1990, relating to
26 background checks for teacher certification applicants for the fiscal year
27 ending June 30, 1990.

28 * Sec. 55. The sum of \$3,312,568 is appropriated from the general fund
29 to the disaster relief fund (AS 44.19.048) for the following purposes:

1	Statewide spring flood disaster - 1989	\$1,011,888
2	Anchorage flood disaster - 1989	805,100
3	Kenai Peninsula Borough flood disaster - 1989	495,580
4	Bering Straits School District, Stebbins School	
5	fire disaster - 1989	1,000,000

6 * Sec. 56. The sum of \$90,000 is appropriated from the general fund to
7 the Department of Administration, public defender agency, for extraordinary
8 felony cases for the fiscal year ending June 30, 1990.

9 * Sec. 57. The sum of \$173,900 is appropriated from the international
10 airports revenue fund to the Department of Transportation and Public Facil-
11 ities, Anchorage International Airport, for costs associated with the
12 University of Alaska, Geophysical Institute monitoring of the Mount Redoubt
13 Volcano for the period February 1, 1990, through June 30, 1990.

14 * Sec. 58. The sum of \$30,000 is appropriated from the general fund to
15 the Department of Corrections for payment of the Cleary Monitor for the
16 fiscal year ending June 30, 1990.

17 * Sec. 59. The sum of \$13,630 is appropriated from the general fund to
18 the Department of Revenue to refund additional aviation fuel revenue to the
19 Municipality of Anchorage under AS 43.40.010 for the fiscal year ending
20 June 30, 1989.

21 * Sec. 60. The sum of \$426,290 is appropriated from the general fund to
22 the Department of Education for repayment to the federal government for
23 fiscal year 1987 audit exceptions.

24 * Sec. 61. The sum of \$76,290 is appropriated from the dividend fund
25 (AS 43.23.045) to the Department of Revenue, permanent fund dividend divi-
26 sion, to implement the provisions of the stipulation associated with
27 Lindley v. Malone (JAN-90-2586 Civ.).

28 * Sec. 62. The sum of \$148,600 is appropriated from the general fund to
29 the Alaska Court System for extraordinary expenses resulting from State. v.

1 Amerada Hess, et al. (LJU-77-847 Civ.) for the fiscal year ending June 30,
2 1990.

3 * Sec. 63. The unobligated and unappropriated balance in the mental
4 health trust income account on June 30, 1990, (AS 37.14.011 and 37.14.021)
5 is transferred to the unreserved portion of the general fund on July 1,
6 1990.

7 * Sec. 64. The sum of \$200,000 is appropriated from the general fund to
8 the Department of Fish and Game, division of wildlife conservation, for
9 moose habitat enhancement, improvement of access to browse for moose, and
10 research, development, and implementation of proposals to reduce moose
11 mortality, including railroad related mortality, in Southcentral Alaska.

12 * Sec. 65. The sum of \$100,000 is appropriated from the general fund to
13 the Office of the Governor for transportation and other costs of Team
14 Alaska.

15 * Sec. 66. The sum of \$25,000 is appropriated from the general fund to
16 the Office of the Governor for dues for the Arctic Winter Games.

17 * Sec. 67. The sum of \$200,000 is appropriated from the general fund to
18 the Department of Community and Regional Affairs to fully fund the property
19 tax equivalency payment program (AS 29.45.040) for the fiscal year ending
20 June 30, 1990.

21 * Sec. 68. The unexpended and unobligated balances of the appropria-
22 tions made by secs. 65 and 66 of this Act lapse into the general fund
23 June 30, 1992.

24 * Sec. 69. The unexpended and unobligated balance of the appropriation
25 made by sec. 61 lapses into the dividend fund (AS 43.23.045) June 30, 1991.

26 * Sec. 70. The appropriations made by secs. 49 and 64 of this Act are
27 for capital projects and are subject to AS 37.25.020.