

BY THE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

1 IN THE HOUSE

2

HOUSE BILL NO. 428

3

IN THE LEGISLATURE OF THE STATE OF ALASKA

4

SIXTEENTH LEGISLATURE - SECOND SESSION

5

A BILL

6 For an Act entitled: "An Act making miscellaneous supplemental appro-
7 priations for fiscal year 1990 and prior fiscal
8 years; and providing for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The sum of \$6,758,000 is appropriated from the general
11 fund to the Department of Administration for longevity bonus payments for
12 the fiscal year ending June 30, 1990.

13 * Sec. 2. The sum of \$215,000 is appropriated from the general fund to
14 the Department of Administration, Office of Public Advocacy, for additional
15 contract costs for the fiscal year ending June 30, 1989.

16 * Sec. 3. The sum of \$950,000 is appropriated from the general fund to
17 the Department of Administration, Office of Public Advocacy, for additional
18 contract costs for the fiscal year ending June 30, 1990.

19 * Sec. 4. The sum of \$25,000 is appropriated from the general fund to
20 the Department of Administration, Labor Relations Agency, for increased
21 legal and administrative costs for the fiscal year ending June 30, 1990.

22 * Sec. 5. The sum of \$738,300 is appropriated from the general fund to
23 the Department of Administration, Pioneers' Homes, for increased operating
24 costs including reclassification costs for nurses and physical therapists
25 for the fiscal year ending June 30, 1990.

26 * Sec. 6. The sum of \$38,700 is appropriated from the general fund to
27 the Department of Administration, Older Alaskans Commission, for an
28 arbitration award for the fiscal year ending June 30, 1990.

29 * Sec. 7. The sum of \$193,600 is appropriated from the general fund to

1 the Department of Administration, Public Defender, to eliminate forced
2 leave without pay for the fiscal year ending June 30, 1990.

3 * Sec. 8. The sum of \$130,000 is appropriated from the general fund to
4 the Department of Administration, Alaska Public Offices Commission, for a
5 storage, retrieval, and access system for election report data for the
6 fiscal year ending June 30, 1990.

7 * Sec. 9. The sum of \$370,900 is appropriated from the general fund to
8 the Department of Administration to satisfy an arbitration award for labor,
9 trades, and crafts employees for the 1988 Columbus Day Holiday.

10 * Sec. 10. The sum of \$222,325 is appropriated from the general fund to
11 the Department of Law to pay judgments and claims against the state for the
12 fiscal year ending June 30, 1990.

13 * Sec. 11. The sum of \$160,000 is appropriated from the general fund to
14 the Department of Law to pay increased costs associated with Weiss v. State
15 for the year ending June 30, 1990.

16 * Sec. 12. The sum of \$302,653 is appropriated from the general fund to
17 the Department of Law for the reimbursement of legal fees and expenses paid
18 by former Governor William J. Sheffield incurred in connection with the
19 Juneau Grand Jury and Impeachment hearings for the fiscal year ending
20 June 30, 1990.

21 * Sec. 13. The sum of \$32,774 is appropriated from the general fund to
22 the Department of Revenue to refund additional electric and telephone
23 cooperative tax revenue under AS 10.25.570 for the fiscal year ending
24 June 30, 1990.

25 * Sec. 14. The sum of \$54,500 is appropriated from the general fund to
26 the Department of Revenue, Child Support Enforcement, for increased
27 operating costs caused by reduced federal funds for the fiscal year ending
28 June 30, 1990.

29 * Sec. 15. The sum of \$17,858,100 is appropriated from the general fund

1 to the Department of Education for the public school foundation program for
2 the fiscal year ending June 30, 1990.

3 * Sec. 16. The sum of \$1,753,300 is appropriated from the general fund
4 to the Department of Education for the debt retirement program for fiscal
5 year ending June 30, 1989, allocated in the amounts listed below to the
6 following Boroughs:

7	<u>Boroughs</u>	<u>Allocations</u>
8	Juneau	\$ 5,968
9	Sitka	130,126
10	North Slope	1,617,197

11 * Sec. 17. The sum of \$413,100 is appropriated from the general fund to
12 the Department of Health and Social Services for full-year funding of the
13 Old Age Assistance -- Alaska Longevity Bonus Hold Harmless program for the
14 fiscal year ending June 30, 1990.

15 * Sec. 18. The sum of \$5,839,100 is appropriated to the Department of
16 Health and Social Services for additional medicaid non-facility program
17 costs for the fiscal year ending June 30, 1990, from the following sources:

18	Federal Receipts	\$2,919,500
19	General Fund Match	\$2,919,600

20 * Sec. 19. The sum of \$14,304,900 is appropriated to the Department of
21 Health and Social Services for additional medicaid facilities program costs
22 for the fiscal year ending June 30, 1990, from the following sources:

23	Federal Receipts	\$7,152,400
24	General Fund Match	\$7,152,500

25 * Sec. 20. The sum of \$3,446,200 in federal receipts is appropriated to
26 the Department of Health and Social Services for additional Indian Health
27 Services medicaid program costs for the fiscal year ending June 30, 1990.

28 * Sec. 21. The sum of \$882,000 in federal receipts is appropriated to
29 the Department of Health and Social Services for additional state program

1 medicaid costs for the fiscal year ending June 30, 1990.

2 * Sec. 22. The sum of \$100,000 is appropriated to the Department of
3 Health and Social Services, Division of Medical Assistance, Central Admin-
4 istration, for additional legal costs associated with the federal upper-
5 limit caps on medicaid nursing home and hospital payment rates for the
6 fiscal year ending June 30, 1990, from the following sources:

7	Federal Receipts	\$50,000
8	General Fund Match	\$50,000

9 * Sec. 23. The sum of \$967,000 is appropriated to the Department of
10 Health and Social Services, Division of Medical Assistance, Claims Process-
11 ing, for additional costs associated with increased volume, claims repro-
12 cessing and implementation of federal OBRA 1989 requirements for the fiscal
13 year ending June 30, 1990, from the following sources:

14	Federal Receipts	\$657,600
15	General Fund Match	\$309,400

16 * Sec. 24. The sum of \$354,400 is appropriated from the general fund to
17 the Department of Health and Social Services, Division of Public Health,
18 Nursing Program, for additional costs associated with the reclassification
19 of nursing positions for the fiscal year ending June 30, 1990.

20 * Sec. 25. The sum of \$266,800 is appropriated from the general
21 fund/mental health trust income account to the Department of Health and
22 Social Services, Alaska Psychiatric Institute, for additional costs associ-
23 ated with the reclassification of nursing positions for the fiscal year
24 ending June 30, 1990.

25 * Sec. 26. The sum of \$20,000 is appropriated from the general fund to
26 the Department of Labor, Wage and Hour, to pay for costs associated with
27 increased Public Employment Relations Act activity for the fiscal year
28 ending June 30, 1990.

29 * Sec. 27. The sum of \$15,000 is appropriated from the general fund to

1 the Department of Labor, Occupational Safety and Health, to pay for
2 increased costs associated with Occupational Safety and Health review board
3 for the fiscal year ending June 30, 1990.

4 * Sec. 28. The sum of \$15,500 is appropriated from the general fund to
5 the Department of Labor, Workers' Compensation, to pay the remaining
6 balance of a Workers' Compensation Board ordered payment to an injured
7 worker for the fiscal year ending June 30, 1990.

8 * Sec. 29. The sum of \$42,900 is appropriated from the general fund to
9 the Department of Labor, Labor Market Information, for additional staff and
10 equipment to assist in the 1990 census activities for the fiscal year
11 ending June 30, 1990.

12 * Sec. 30. The sum of \$90,000 is appropriated from the general fund to
13 the Department of Military and Veterans' Affairs for additional cost of the
14 veterans' burial allowance program for the fiscal year ending June 30,
15 1990.

16 * Sec. 31. The sum of \$2,000,000 is appropriated from the general fund
17 to the Department of Military and Veterans' Affairs, Disaster Relief Fund
18 (AS 44.19.048), for FY90 Disasters for the fiscal year ending June 30,
19 1990.

20 * Sec. 32. The sum of \$663,200 is appropriated from the general fund to
21 the Department of Natural Resources for fire suppression costs for the
22 fiscal year ending June 30, 1990.

23 * Sec. 33. The sum of \$500,000 is appropriated to the Department of
24 Natural Resources for overtime costs of emergency fire fighting crews for
25 the fiscal years ending June 30, 1988 and June 30, 1989 from the following
26 sources:

27	Federal Receipts	\$400,000
28	General Fund	\$100,000

29 * Sec. 34. The sum of \$5,400 is appropriated from the Alaska Historical

1 Commission receipts account in the general fund to the Department of
2 Natural Resources for purchase of a license for commercial use of the music
3 used in the film Alaska at War.

4 * Sec. 35. The sum of \$384,000 is appropriated from the general fund to
5 the Department of Fish and Game for the additional costs of operations of
6 the local advisory committees and regional councils of the Boards of
7 Fisheries and Game.

8 * Sec. 36. The sum of \$440,400 is appropriated from the general fund to
9 the Department of Public Safety to pay increased contract jail costs for
10 the fiscal year ending June 30, 1990.

11 * Sec. 37. The sum of \$83,100 is appropriated from the general fund to
12 the Department of Public Safety to cover the costs of increased demands for
13 serology evidence testing services at the State Crime Laboratory for the
14 fiscal year ending June 30, 1990.

15 * Sec. 38. The sum of \$58,100 is appropriated from the general fund to
16 the Department of Public Safety to cover funding shortfalls for maintaining
17 personal identification, criminal history, and police case report
18 information to Alaska law enforcement agencies for the fiscal year ending
19 June 30, 1990.

20 * Sec. 39. The sum of \$137,900 is appropriated from the general fund to
21 the Department of Public Safety to maintain law enforcement agency access
22 to the National Crime Information Center, cover funding shortfalls in the
23 Alaska Automated Fingerprint Identification System and to pay for state
24 participation in the Western Identification Network for the fiscal year
25 ending June 30, 1990.

26 * Sec. 40. The sum of \$21,800 is appropriated from the general fund to
27 the Department of Public Safety to cover personnel and support costs for
28 distribution of veterans' vehicle license plates for the fiscal year ending
29 June 30, 1990.

1 * Sec. 41. The sum of \$1,500,000 is appropriated from the general fund
2 to the Permanent Fund Dividend Fund as a reimbursement for money used to
3 pay for FY 1990 programs in the Departments of Public Safety and
4 Corrections. This appropriation is contingent upon the plaintiffs
5 prevailing in Anthony v. State of Alaska, (3PA-88-1009 Civ.), and/or Snyder
6 v. Department of Revenue, State of Alaska, (3AN-89-3807 Civ.). Any
7 unexpended and unobligated portion of this appropriation does not lapse
8 under AS 37.25.010 until both cases have been resolved.

9 * Sec. 42. The sum of \$238,293 is appropriated from program receipts
10 received from Exxon for vessel services provided during the Valdez oil
11 spill clean-up effort to the Department of Transportation and Public Facil-
12 ities, Alaska marine highway system, for payment of outstanding bills for
13 the fiscal year ending June 30, 1989.

14 * Sec. 43. The sum of \$1,567,000 is appropriated from the following
15 funding sources to the Department of Transportation and Public Facilities,
16 Alaska marine highway system, for vessel operations for the fiscal year
17 ending June 30, 1990:

18	General Fund	\$ 127,000
19	General Fund Program Receipts	\$1,440,000

20 * Sec. 44. The sum of \$50,000 is appropriated from the general fund to
21 the Department of Transportation and Public Facilities, Western District
22 Highways and Aviation, for additional costs associated with the airport
23 maintenance contracts, for the fiscal year ending June 30, 1990.

24 * Sec. 45. The sum of \$2,325,000 is appropriated from the general fund
25 to the Department of Transportation and Public Facilities for the
26 settlement agreed to in the Spring Creek Prison Claim for the fiscal year
27 ending June 30, 1990.

28 * Sec. 46. The sum of \$1,358,000 is appropriated from the general fund
29 to the Department of Transportation and Public Facilities, maintenance and

1 operations components, for additional snow and ice removal for the fiscal
2 year ending June 30, 1990.

3 * Sec. 47. The sum of \$136,000 is appropriated from the general fund to
4 the Department of Transportation and Public Facilities, to reimburse the
5 City and Borough of Juneau, for repairs and renovation under a Transfer of
6 Responsibility Agreement #79148.

7 * Sec. 48. The sum of \$681,900 is appropriated to the Department of
8 Community and Regional Affairs, child assistance program, to pay for costs
9 of implementation of the Family Support Act transitional child care
10 benefits program for the fiscal year ending June 30, 1990, from the follow-
11 ing sources:

12	Federal Receipts	\$340,900
13	General Fund Match	\$341,000

14 * Sec. 49. The sum of \$50,000 is appropriated from the general fund to
15 the Department of Community and Regional Affairs for payment as an
16 organizational grant to the City of Coffman Cove under AS 29.05.180 for the
17 fiscal year ending June 30, 1990.

18 * Sec. 50. The sum of \$24,660 is appropriated from the general fund to
19 the Department of Community and Regional Affairs to pay revenue sharing
20 entitlements for the unincorporated communities of Chignik Lake and
21 Perryville for the fiscal year ending June 30, 1990.

22 * Sec. 51. The sum of \$46,000 is appropriated from the general fund to
23 the Department of Community and Regional Affairs, Local Boundary Commis-
24 sion, for the Optimum Boundaries Map Project for the fiscal year ending
25 June 30, 1990.

26 * Sec. 52. The sum of \$1,600,000 is appropriated from the general fund
27 to the Department of Corrections for additional major medical expenses for
28 the fiscal year ending June 30, 1990.

29 * Sec. 53. The sum of \$250,000 is appropriated from the general fund to

1 the Department of Corrections to cover funding short-falls at the Manilaq
2 Social Rehabilitation Center for the fiscal year ending June 30, 1990.

3 * Sec. 54. The sum of \$25,300 is appropriated from the general fund to
4 the Department of Corrections to pay outstanding, fiscal years 1989 and
5 1990 costs and attorney fees for an arbitration settlement with employees
6 of the Southcentral Region Probation Office.

7 * Sec. 55. The sum of \$32,591 is appropriated from the general fund to
8 the Commission on Judicial Conduct for additional operating costs for the
9 fiscal year ending June 30, 1990.

10 * Sec. 56. The sum of \$101,025 is appropriated from the general fund to
11 the following agencies for the fiscal year ending June 30, 1990, to pay
12 miscellaneous claims and stale-dated warrants:

13	Governor	\$ 699
14	Administration	26,900
15	Education	3,600
16	Health and Social Services	37,327
17	Commerce and Economic Development	5,824
18	Military and Veterans' Affairs	2,254
19	Fish and Game	67
20	Public Safety	492
21	Transportation and Public Facilities	23,269
22	Legislature	593

23 * Sec. 57. This Act takes effect immediately under AS 01.10.070(c).