

Original sponsors: Koponen, Boyer,  
M.Davis, and Sharp

Funding Information

General Fund \$

Other Funds

\$

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2 CS FOR HOUSE BILL NO. 163 (Finance)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 SIXTEENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making, amending, and repealing capital and  
7 operating appropriations; and providing for an effective  
8 date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 \* Section 1. The following appropriations are repealed:

- 11 (1) sec. 4, ch. 24, SLA 1984, page 67, line 8;
- 12 (2) sec. 30, ch. 82, SLA 1981, page 178, line 15;
- 13 (3) sec. 4, ch. 24, SLA 1984, page 66, line 10;
- 14 (4) sec. 25, ch. 80, SLA 1979, page 74, line 27;
- 15 (5) sec. 2, ch. 10, SLA 1983, page 7, line 23;
- 16 (6) sec. 2, ch. 22, SLA 1984, page 4, line 5;
- 17 (7) sec. 2, ch. 24, SLA 1984, page 14, line 15;
- 18 (8) sec. 4, ch. 24, SLA 1984, page 67, line 12;
- 19 (9) sec. 2, ch. 24, SLA 1984, page 14, line 14;
- 20 (10) sec. 2, ch. 24, SLA 1984, page 14, line 16, as amended by  
21 sec. 179, ch. 130, SLA 1986;
- 22 (11) sec. 25, ch. 80, SLA 1979, page 74, line 29;
- 23 (12) sec. 4, ch. 24, SLA 1984, page 66, line 17;
- 24 (13) sec. 2, ch. 22, SLA 1984, page 4, line 7;
- 25 (14) sec. 2, ch. 24, SLA 1984, page 14, line 17;
- 26 (15) sec. 2, ch. 24, SLA 1984, page 14, line 6;
- 27 (16) sec. 3, ch. 96, SLA 1985, page 21, line 9;
- 28 (17) sec. 34, ch. 107, SLA 1983, page 79, line 16;
- 29 (18) sec. 30, ch. 82, SLA 1981, page 178, line 21, as amended by

- 1 **sec. 108, ch. 105, SLA 1985;**
- 2 (19) **sec. 2, ch. 45, SLA 1984, page 10, line 6;**
- 3 (20) **sec. 234, ch. 105, SLA 1985;**
- 4 (21) **sec. 4, ch. 24, SLA 1984, page 62, line 23;**
- 5 (22) **sec. 34, ch. 107, SLA 1983, page 75, line 14;**
- 6 (23) **sec. 286, ch. 50, SLA 1980, page 89, line 16, as amended by**
- 7 **sec. 345, ch. 105, SLA 1985;**
- 8 (24) **sec. 30, ch. 82, SLA 1981, page 172, line 12, as amended by**
- 9 **sec. 66, ch. 171, SLA 1984;**
- 10 (25) **sec. 319, ch. 171, SLA 1984, page 56, line 8;**
- 11 (26) **sec. 286, ch. 50, SLA 1980, page 87, line 17;**
- 12 (27) **sec. 390, ch. 105, SLA 1985;**
- 13 (28) **sec. 3, ch. 96, SLA 1985, page 15, line 14;**
- 14 (29) **sec. 674, ch. 105, SLA 1985;**
- 15 (30) **sec. 2, ch. 10, SLA 1983, page 5, line 11;**
- 16 (31) **sec. 30, ch. 82, SLA 1981, page 170, line 10;**
- 17 (32) **sec. 30, ch. 82, SLA 1981, page 170, line 5;**
- 18 (33) **sec. 30, ch. 82, SLA 1981, page 170, line 8;**
- 19 (34) **sec. 286, ch. 50, SLA 1980, page 88, line 23;**
- 20 (35) **sec. 25, ch. 80, SLA 1979, page 56, line 15, as amended by**
- 21 **sec. 45, ch. 173, SLA 1980;**
- 22 (36) **sec. 567, ch. 105, SLA 1985;**
- 23 (37) **sec. 319, ch. 171, SLA 1984, page 58, line 5;**
- 24 (38) **sec. 21(a), ch. 16, SLA 1981, as amended by sec. 322, ch.**
- 25 **105, SLA 1985;**
- 26 (39) **sec. 30, ch. 82, SLA 1981, page 173, line 13;**
- 27 (40) **sec. 2, ch. 10, SLA 1983, page 7, line 11;**
- 28 (41) **sec. 2, ch. 22, SLA 1984, page 3, line 11;**
- 29 (42) **sec. 2, ch. 24, SLA 1984, page 13, line 11;**

- 1 (43) sec. 247, ch. 105, SLA 1985;
- 2 (44) sec. 286, ch. 50, SLA 1980, page 91, line 4, as amended by
- 3 sec. 223, ch. 141, SLA 1982;
- 4 (45) sec. 34, ch. 107, SLA 1983, page 78, line 23;
- 5 (46) sec. 2, ch. 24, SLA 1984, page 13, line 15;
- 6 (47) sec. 80, ch. 101, SLA 1982, page 75, line 9;
- 7 (48) sec. 30, ch. 82, SLA 1981, page 175, line 21;
- 8 (49) sec. 30, ch. 82, SLA 1981, page 175, line 20;
- 9 (50) sec. 30, ch. 82, SLA 1981, page 176, line 5;
- 10 (51) sec. 2, ch. 10, SLA 1983, page 7, line 15;
- 11 (52) sec. 30, ch. 82, SLA 1981, page 176, line 6;
- 12 (53) sec. 30, ch. 82, SLA 1981, page 179, line 7;
- 13 (54) sec. 286, ch. 50, SLA 1980, page 80, line 7;
- 14 (55) sec. 286, ch. 50, SLA 1980, page 79, line 16;
- 15 (56) sec. 286, ch. 50, SLA 1980, page 79, line 19, as amended by
- 16 sec. 141, ch. 141, SLA 1982;
- 17 (57) sec. 30, ch. 82, SLA 1981, page 171, line 12, as amended by
- 18 sec. 116, ch. 171, SLA 1984;
- 19 (58) sec. 34, ch. 107, SLA 1983, page 78, line 5;
- 20 (59) sec. 14, ch. 113, SLA 1978, page 83, line 22;
- 21 (60) sec. 4, ch. 24, SLA 1984, page 63, line 26;
- 22 (61) sec. 319, ch. 171, SLA 1984, page 57, line 5;
- 23 (62) sec. 30, ch. 82, SLA 1981, page 171, line 14;
- 24 (63) sec. 319, ch. 171, SLA 1984, page 56, line 16;
- 25 (64) sec. 34, ch. 107, SLA 1983, page 78, line 24;
- 26 (65) sec. 30, ch. 82, SLA 1981, page 171, line 5, as amended by
- 27 sec. 220, ch. 171, SLA 1984;
- 28 (66) sec. 2, ch. 24, SLA 1984, page 13, line 4;
- 29 (67) sec. 30, ch. 82, SLA 1981, page 171, line 4, as amended by

1 sec. 252, ch. 105, SLA 1985;

2 (68) sec. 34, ch. 107, SLA 1983, page 76, line 7;

3 (69) sec. 25, ch. 80, SLA 1979, page 74, line 33;

4 (70) sec. 286, ch. 50, SLA 1980, page 81, line 7, as amended by  
5 sec. 253, ch. 105, SLA 1985;

6 (71) sec. 25, ch. 80, SLA 1979, page 56, line 27;

7 (72) sec. 286, ch. 50, SLA 1980, page 81, line 5;

8 (73) sec. 34, ch. 107, SLA 1983, page 75, line 24;

9 (74) sec. 80, ch. 101, SLA 1982, page 74, line 13;

10 (75) sec. 30, ch. 82, SLA 1981, page 170, line 24;

11 (76) sec. 2, ch. 24, SLA 1984, page 12, line 19;

12 (77) sec. 4, ch. 24, SLA 1984, page 62, line 22, as amended by  
13 sec. 155, ch. 130, SLA 1986;

14 (78) sec. 30, ch. 82, SLA 1981, page 170, line 6;

15 (79) sec. 3, ch. 96, SLA 1985, page 15, line 12;

16 (80) sec. 319, ch. 171, SLA 1984, page 56, line 12;

17 (81) sec. 4, ch. 24, SLA 1984, page 62, line 21;

18 (82) sec. 30, ch. 82, SLA 1981, page 171, line 13;

19 (83) sec. 25, ch. 80, SLA 1979, page 58, line 14;

20 (84) sec. 30, ch. 82, SLA 1981, page 178, line 9;

21 (85) sec. 4, ch. 24, SLA 1984, page 61, line 21;

22 (86) sec. 4, ch. 24, SLA 1984, page 61, line 18.

23 \* Sec. 2. The following allocations are repealed and the appropriations  
24 under which these allocations were made are correspondingly reduced:

25 (1) sec. 30, ch. 82, SLA 1981, page 168, line 12 (Fireweed  
26 Lane-Anchorage - \$3,276,000);

27 (2) sec. 53, ch. 120, SLA 1980, page 95, line 7 (Cold Storage  
28 Building, Paxon - \$42,300);

29 (3) sec. 30, ch. 82, SLA 1981, page 172, line 20 (Richardson  
CSHB 163(Fin)

- 1 Highway Access Control Engineering - \$385,000);
- 2 (4) sec. 319, ch. 171, SLA 1984, page 57, line 14 (North Pole
- 3 High School - \$600,000);
- 4 (5) sec. 319, ch. 171, SLA 1984, page 57, line 15 (Badger Road
- 5 Elementary School - \$15,000);
- 6 (6) sec. 53, ch. 120, SLA 1980, page 93, line 24 (Roof Repair,
- 7 Fairbanks - \$105,000);
- 8 (7) sec. 30, ch. 82, SLA 1981, page 173, line 5 (Airport Way
- 9 Recycle Engineering - \$212,300);
- 10 (8) sec. 30, ch. 82, SLA 1981, page 173, line 9 (Deadhorse Camp
- 11 Facilities Engineering - \$200,000);
- 12 (9) sec. 1(3), ch. 134, SLA 1978 (Bering Straits REAA -
- 13 \$12,370,700);
- 14 (10) sec. 30, ch. 82, SLA 1981, page 170, line 23 (King Salmon
- 15 East Apron Expansion - \$825,000);
- 16 (11) sec. 4, ch. 25, SLA 1982, page 19, line 17 (Anchorage Inven-
- 17 tory & Condition Survey - \$500,500);
- 18 (12) sec. 4, ch. 25, SLA 1982, page 15, line 8 (C Street 9th to
- 19 Dimond - \$500,000);
- 20 (13) sec. 1(7), ch. 134, SLA 1978 (Southwest REAA - \$6,420,900);
- 21 (14) sec. 4, ch. 25, SLA 1982, page 19, line 14 (Facilities
- 22 Plan - \$100,000);
- 23 (15) sec. 30, ch. 82, SLA 1981, page 172, line 23 (Highway Proj-
- 24 ects Contingency - \$100,000);
- 25 (16) sec. 53, ch. 120, SLA 1980, page 85, line 11 (Bow Thrust-
- 26 ers - \$80,000);
- 27 (17) sec. 53, ch. 120, SLA 1980, page 89, line 10 (Navigation
- 28 Lights Conversion - \$80,000);
- 29 (18) sec. 30, ch. 82, SLA 1981, page 178, line 8 (Mooring

1 Winches-Mainline Vessels - \$220,000);

2 (19) sec. 30, ch. 82, SLA 1981, page 178, line 6 (M/V LeConte  
3 Safety Modifications - \$137,500);

4 (20) sec. 25, ch. 80, SLA 1979, page 79, line 9 (Roof Rehabilita-  
5 tion Statewide - \$350,000).

6 \* Sec. 3. That portion of the appropriation made by sec. 286, ch. 50,  
7 SLA 1980, page 88, line 13 that was reappropriated by sec. 25, ch. 82, SLA  
8 1981, as amended by sec. 629, ch. 105, SLA 1985 (Butte to Palmer Road  
9 Repair and Resurface - \$300,000) is repealed.

10 \* Sec. 4. The allocation for the Delta-Greely REAA-high school class-  
11 rooms made by sec. 12, ch. 80, SLA 1979, as amended by sec. 333, ch. 130,  
12 SLA 1986 is repealed and the appropriation from which the allocation was  
13 made is correspondingly reduced.

14 \* Sec. 5. Section 153, ch. 173, SLA 1988 is amended to read:

15 Sec. 153. The unexpended and unobligated balances of the appro-  
16 priations made in sec. 30, ch. 82, SLA 1981, page 163, lines 15 - 16  
17 as amended by sec. 104, ch. 106, SLA 1983 (Kotzebue-Kotzebue Sound  
18 Food Development, Inc. freezer - \$40,000); sec. 30, ch. 82, SLA 1981,  
19 page 189, line 10 (Kotzebue-Helicopter Pad - \$50,000); sec. 30, ch.  
20 82, SLA 1981, page 189, line 15 (Kotzebue-Mauneluk for Sesolik Air-  
21 port - \$15,000); sec. 286, ch. 50, SLA 1980, page 98, line 9  
22 (Kotzebue-small boat harbor finger floats - \$150,000); and sec. 30,  
23 ch. 82, SLA 1981, page 151, line 4 (Kotzebue-Civil Air Patrol Equip-  
24 ment - \$38,000) are repealed and reappropriated to the Department of  
25 Administration for payment as a grant under AS 37.05.315 to the City  
26 of Kotzebue for [A] water and sewer system expansion project costs  
27 incurred on or before September 21, 1986.

28 \* Sec. 6. The appropriations made by this Act are for capital projects  
29 and are subject to AS 37.25.020.

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29

(SECTION 7 BEGINS ON PAGE 8)

1 \* SEC. 7 THE FOLLOWING APPROPRIATION ITEMS ARE FOR  
 2 CAPITAL PROJECTS AND GRANTS FROM THE GENERAL FUND OR  
 3 OTHER FUNDS AS SET OUT IN SEC. 8 OF THIS ACT TO THE  
 4 AGENCIES NAMED AND FOR THE PURPOSES EXPRESSED. (ED#\_\_)  
 5 MEANS THAT THE CAPITAL PROJECT IS LOCATED WITHIN THAT  
 6 HOUSE OF REPRESENTATIVES ELECTION DISTRICT. THIS  
 7 GEOGRAPHIC REFERENCE HAS BEEN INSERTED BY STAFF AND IS  
 8 FOR INFORMATION PURPOSES ONLY.

	APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
11	* * * * *	* * * * *		
12	* * * * * DEPARTMENT OF ADMINISTRATION	* * * * *		
13	* * * * *	* * * * *		
14	SOCIAL SERVICES			
15	PIONEER HOMES REPAIRS AND RENOVATION (ED 99)	500,000	500,000	
16	GENERAL GOVERNMENT			
17	STATEWIDE PAYROLL SYSTEM (ED 99)	1,400,000	1,400,000	
18	RURAL ALASKA TELEVISION NETWORK EARTH STATION PURCHASE/INSTALLATION (ED 99)	2,789,600	2,789,600	
19	GRANTS TO NAMED RECIPIENTS: (AS 37.05.316)			
20	ALASKA STATE HOUSING AUTHORITY - WILLOW PARK DEMOLITION AND SITE RENOVATION (ED 7-15)	2,200,000	2,200,000	
21	* * * * *	* * * * *		
22	* * * * * DEPARTMENT OF REVENUE	* * * * *		
23	* * * * *	* * * * *		
24	GENERAL GOVERNMENT			
25	COMPUTER INTEGRATION SYSTEM (ED 99)	50,000	50,000	

11

1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	1
2						2
3		*****	*****			3
4		***** DEPARTMENT OF EDUCATION *****				4
5		*****	*****			5
6	EDUCATION					6
7	NOME-BELTZ SCHOOL SAFETY CODE UPGRADE (ED 23)		250,000	250,000		7
8	BERING STRAIT REAA - DISTRICTWIDE CODE UPGRADES/LIFE SAFETY/MAJOR MAINTENANCE (ED 23)		350,000	350,000		8
9	LOWER YUKON REAA - EMMONAK ELEMENTARY SCHOOL REPLACEMENT/PLANNING AND DESIGN (ED 23)		500,000	500,000		9
10	IDITAROD REAA - MCGRATH SCHOOL REROOF (ED 24)		447,500	447,500		10
11	SOUTHEAST ISLAND REAA - THORNE BAY SCHOOL CONSTRUCTION (ED 2)		500,000	500,000		11
12	LOWER KUSKOKWIM REAA - NUNAPITCHUK ELEMENTARY SCHOOL/PLANNING AND DESIGN (ED 25)		500,000	500,000		12
13	LOWER KUSKOKWIM REAA - CHEFORNAK ELEMENTARY SCHOOL ADDITION PLANNING AND DESIGN (ED 25)		300,000	300,000		13
14	ANCHORAGE - DISTRICTWIDE LIFE SAFETY UPGRADES (ED 7-15)		1,000,000	1,000,000		14
15	ANCHORAGE ON-BASE SCHOOLS LIFE HEALTH/SAFETY CODE UPGRADES (ED 7-15)		1,000,000	1,000,000		15
16	FAIRBANKS NORTH STAR BOROUGH SCHOOL ON-BASE FIRE, LIFE/SAFETY CODE VIOLATIONS (ED 19-21)		750,000	750,000		16
17	NORTHWEST ARCTIC SCHOOLS DISTRICTWIDE LIFE SAFETY UPGRADES (ED 22)		500,000	500,000		17
18	PETERSBURG CITY SCHOOLS SPRINKLER/THERMAL INSULATION BARRIER (ED 1)		379,100	379,100		18
19	HOONAH CITY SCHOOLS PLUMBING AND HEATING RETROFIT (ED 2)		1,415,000	1,415,000		19
20	YUPIIT SCHOOL DISTRICT - DISTRICTWIDE OIL STORAGE AND DIKING (ED 25)		180,000	180,000		20

11

1	DEPARTMENT OF EDUCATION (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
2						
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	VOCATIONAL REHABILITATION - SMALL BUSINESS ENTERPRISE PROJECT (ED 99)		240,500	240,500		4
5	AVTEC MAJOR MAINTENANCE/REPAIR AND TRAINING EQUIPMENT (ED 6)		250,000	250,000		5
6	MOUNT EDGE CUMBE SCHOOL DORMITORY PLANNING/DESIGN/CONSTRUCTION (ED 3)		400,000	400,000		6
7	LIBRARY MATERIALS, EQUIPMENT AND FURNITURE (ED 99)		200,000	200,000		7
8	STATEWIDE PUBLIC LIBRARY CONSTRUCTION GRANTS (ED 99)		300,000		300,000	8
9	MUSEUMS ARTIFACT ACQUISITIONS (ED 99)		50,000	50,000		9
10	*****		*****			10
11	***** DEPARTMENT OF HEALTH & SOCIAL SERVICES *****		*****			11
12	*****		*****			12
13	SOCIAL SERVICES					13
14	MCLAUGHLIN YOUTH CENTER COTTAGE REPAIR/RENOVATION (ED 7-15)		2,000,000	2,000,000		14
15	HEALTH					15
16	EMS COMMUNICATIONS SYSTEM (ED 99)		250,000	250,000		16
17	RENOVATION AND EXPANSION OF PUBLIC INEBRIATE FACILITIES (ED 99)		526,000	526,000		17
18	GROUP HOME AND SPECIALIZED CONSTRUCTION PROJECT FOR PERSONS WITH DEVELOPMENTAL DISABILITIES (ED 99)		1,000,000	1,000,000		18
19	DEPARTMENT OF HEALTH & SOCIAL SERVICES TELECOMMUNICATIONS AND COMPUTERS (ED 99)		300,000	300,000		19
20	FACILITIES RENOVATION, REPAIR AND EQUIPMENT REPLACEMENT (ED 99)		400,000	400,000		20

11

11

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (COHT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	GENERAL GOVERNMENT				
5	GRANTS TO NAMED RECIPIENTS: (AS 37.05.316)				
6	GLORY HOLE IMPROVEMENTS (ED 4)		300,000	300,000	
7	*****		*****		
8	***** DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT		*****		
9	*****		*****		
10	DEVELOPMENT				
11	ALASKA POWER AUTHORITY				
12	APA - OPERATION, TECHNICAL AND EMERGENCY ASSISTANCE (ED 99)		1,400,000		1,400,000
13	APA - CIRCUIT RIDER MAINTENANCE (ED 99)		250,000	250,000	
14	APA - PCE UTILITIES EFFICIENCY IMPROVEMENTS (ED 99)		2,500,000		2,500,000
15	APA - NAPASKIAK ELECTRIC SYSTEM UPGRADE COMPLETION (ED 25)		65,000	65,000	
16	APA - AKIAK ELECTRIC SYSTEM REBUILD (ED 25)		150,000	150,000	
17	STREAM GAGING: BLACK BEAR LAKE, LAKE DOROTHY, REYNOLDS CREEK (ED 99)		50,200	50,200	
18	RURAL ENERGY CONSTRUCTION ASSISTANCE (ED 99)		1,000,000	1,000,000	
19	DIVISION OF BUSINESS DEVELOPMENT				
20	BOTTOMFISH INFRASTRUCTURE DEVELOPMENT (ED 99)		85,000	85,000	
21	CAPITAL MATCHING GRANT PROGRAM (ED 99)		800,000	800,000	

11

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	APPROPRIATION OTHER FUNDS	FUND SOURCES
1						1
2						2
3	*****		*****			3
4	***** DEPARTMENT OF MILITARY & VETERANS AFFAIRS		*****			4
5	*****		*****			5
6	<b>PUBLIC PROTECTION</b>					6
7	UPGRADE NATIONAL GUARD FACILITIES (ED 99)		400,000	400,000		7
8	SEARCH AND RESCUE TEMPORARY OFFICE (ED 99)		25,000		25,000	8
9	ENVIRONMENTAL CONTRACTS (ED 7-15)		30,000	7,500	22,500	9
10	LOCAL TRAINING AREA (ED 7-15)		2,000,000		2,000,000	10
11	CONSOLIDATED COMMAND AND OPERATIONS CENTER BUILDING (ED 7-15)		4,000,000	4,000,000		11
12	*****		*****			12
13	***** DEPARTMENT OF NATURAL RESOURCES		*****			13
14	*****		*****			14
15	<b>NATURAL RESOURCE MANAGEMENT</b>					15
16	BOUNDARY WORKING GROUP COOPERATIVE (ED 99)		320,500	150,000	170,500	16
17	MCGRATH RETARDANT RAMP REPAIR (ED 24)		100,000	100,000		17
18	*****		*****			18
19	***** DEPARTMENT OF FISH & GAME		*****			19
20	*****		*****			20
21	<b>NATURAL RESOURCE MANAGEMENT</b>					21
22	<b>COMMERCIAL FISHERIES</b>					22
23	VESSELS MAJOR MAINTENANCE (ED 99)		134,800	134,800		23
24	SPORT FISHERIES					24
25	PUBLIC ACCESS ACQUISITION (ED 99)		2,400,000	600,000	1,800,000	25

11

1	DEPARTMENT OF FISH & GAME (CONT.)					1
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
3				ITEMS	GENERAL FUND	OTHER FUNDS
4	F.R.E.D.					
5	STATEWIDE FACILITIES MAINTENANCE AND RENOVATION (ED 99)			336,700	336,700	
6		*****				
7		***** DEPARTMENT OF PUBLIC SAFETY				
8		*****				
9	NATURAL RESOURCE MANAGEMENT					
10	MAJOR AIRCRAFT EQUIPMENT/OVERHAUL/REPAIR (ED 99)			136,500	136,500	
11	MAJOR VESSEL REPAIR (ED 99)			175,000	175,000	
12	PUBLIC PROTECTION					
13	VEHICLE LICENSE PLATES/DRIVER MANUALS (ED 99)			75,000	75,000	
14	ADMINISTRATION OF JUSTICE					
15	PUBLIC SAFETY EQUIPMENT (ED 99)			100,000	100,000	
16		*****				
17		***** DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES				
18		*****				
19	TRANSPORTATION					
20	STATEWIDE PROGRAMS					
21	GENERAL FUND MATCH FOR FEDERAL-AID HIGHWAYS (ED 99)			14,422,600	14,422,600	
22	GENERAL FUND MATCH FOR FEDERAL-AID AVIATION (ED 99)			2,270,000	2,270,000	
23	ANNUAL PLANNING WORK PROGRAM (ED 99)			540,000	60,000	480,000
24	STATEWIDE RESEARCH PROGRAM (ED 99)			550,000		550,000
25	STATE EQUIPMENT FLEET REPLACEMENT PROGRAM (ED 99)			11,000,000		11,000,000

11

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
3					
4	HIGHWAY AND AVIATION NON-ROUTINE MAINTENANCE (ED 99)		500,000	500,000	
5	UNDERGROUND FUEL STORAGE REPLACEMENT (ED 99)		400,000	400,000	
6	STATEWIDE BARRIER FREE ACCESS PROGRAM (ED 99)		100,000	100,000	
7	UMTA TRANSIT GRANTS (ED 99)		500,000		500,000
8	ANNUAL BRIDGE INSPECTION AND INVENTORY (ED 99)		500,000		500,000
9	GEOREFERENCING MONUMENTATION (ED 99)		400,000		400,000
10	FACILITIES MAJOR REPAIR (ED 99)		500,000	500,000	
11	URBAN AREA PLANNING (STATEWIDE) (ED 99)		325,000		325,000
12	STATEWIDE PORTS AND HARBORS MAJOR REPAIRS (ED 99)		250,000	250,000	
13	STANDARDS MANUALS PUBLISHING (ED 99)		35,000	35,000	
14	CAPITAL IMPROVEMENT PROJECT ENGINEERING EQUIPMENT (ED 99)		250,000		250,000
15	NATIONAL HIGHWAY INSTITUTE (ED 99)		142,500		142,500
16	NON-CONFORMING ADDITIONS TO FEDERAL HIGHWAY PROJECTS (ED 99)		2,098,100	2,098,100	
17	NON-CONFORMING ADDITIONS TO FEDERAL AVIATION PROJECTS (ED 99)		874,500	874,500	
18	CENTRAL REGION FEDERAL HIGHWAYS		56,749,800		56,749,800
19	CENTRAL REGION PRELIMINARY ENGINEERING (ED 99)	3,876,500			
20	STERLING HIGHWAY RECONSTRUCTION - MP 79 TO 94 (ED 5)	24,289,100			
21	GLENN HIGHWAY WIDENING AND RECONSTRUCTION - EKLUTNA TO PARKS (ED 16)	12,234,400			
22	EAGLE RIVER BRIDGE/HILAND DRIVE PHASE I NORTH ACCESS (ED 15)	9,111,500			

11

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ANCHORAGE TRANSIT (ED 7-15)	1,827,000				4
5	CENTRAL REGION BRIDGE REPLACEMENT (ED 99)	1,600,000				5
6	CENTRAL REGION SAFETY IMPROVEMENTS (ED 99)	1,350,000				6
7	MAT-SU HIGHWAY CHANNELIZATION, ILLUMINATION AND TRAFFIC CONTROL PHASE II (ED 6)	568,400				7
8	SEWARD HIGHWAY WASH ROAD INTERSECTION IMPROVEMENTS (ED 6)	356,400				8
9	CENTRAL REGION RAILROAD CROSSING IMPROVEMENTS (ED 99)	450,000				9
10	CENTRAL REGION AUTOMATIC VEHICLE CLASSIFICATION AND WEIGHT-IN-MOTION EQUIPMENT (ED 99)	350,000				10
11	ANCHORAGE RIDESHARING (ED 7-15)	160,000				11
12	WISHBONE MINE/GLENN HIGHWAY RIGHT OF WAY/DESIGN/UTILITIES (ED 16)		1,415,600		1,415,600	12
13	UNALASKA AIRPORT HIGHWAY PRELIMINARY ENGINEERING (ED 26)	576,500				13
14	CENTRAL REGION STATE HIGHWAY PROGRAM		350,000	350,000		14
15	HOMER: EAST END ROAD RECONSTRUCTION - ROCHELLE STREET INTERSECION RECONSTRUCTION (ED 5)	150,000				15
16	HATCHER PASS BRIDGE REPLACEMENT AND ROAD MAINTENANCE (ED 16)	200,000				16
17	WISHBONE MINE/GLENN HIGHWAY IMPROVEMENTS (ED 16)		2,200,000	2,200,000		17
18	CENTRAL REGION FEDERAL AVIATION PROGRAM		13,876,100		13,876,100	18
19	CENTRAL REGION AIRPORT DEVELOPMENT LAND USE PLANS (ED 99)	656,300				19
20	MCGRATH AIRPORT APRON CONSTRUCTION (ED 24)	3,370,300				20
21	WASILLA AIRPORT RELOCATION (ED 16)	2,812,500				21

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	NAPASKIAK AIRPORT RECONSTRUCTION (ED 25)	2,671,900			
5	NEMTOK AIRPORT RECONSTRUCTION (ED 25)	2,250,000			
6	SEWARD AIRPORT GENERAL AVIATION APRON EXPANSION (ED 6)	750,000			
7	ILIAMNA AIRPORT RUNWAY IMPROVEMENTS (ED 26)	615,000			
8	DILLINGHAM AIRPORT IMPROVEMENTS AND GENERAL AVIATION APRON EXPANSION (ED 26)	375,000			
9	CENTRAL REGION AIRPORT SIGNING (ED 99)	281,300			
10	SAINT MARYS AIRPORT RUNWAY IMPROVEMENT (ED 24)	93,800			
11	CENTRAL REGION STATE AVIATION PROGRAM				
12	COLD BAY AIRPORT PLANNING AND DESIGN (ED 26)		65,000	65,000	
13	CENTRAL REGION HARBORS				
14	UNALASKA SMALL BOAT HARBOR SURVEY AND REPAIRS (ED 26)		60,000	60,000	
15	ST HERMANS BREAKWATER (ED 27)		2,000,000	2,000,000	
16	NORTHERN REGION FEDERAL HIGHWAY PROGRAM		35,620,000		35,620,000
17	NORTHERN REGION PRELIMINARY ENGINEERING, RIGHT-OF-WAY AND UTILITIES (ED 99)	7,865,000			
18	ALASKA HIGHWAY - MP 1362 TO 1381 (ED 17)	11,150,000			
19	ELLIOT HIGHWAY - MP 7 TO 26 REHABILITATION (ED 19-21)	4,350,000			
20	SOUTH CUSHMAN WIDENING (ED 19-21)	4,200,000			
21	JOHANSEN EXPRESSWAY - UNIVERSITY TO PEGER (ED 19-21)	2,000,000			
22	UNIVERSITY AVENUE WIDENING (ED 19-21)	1,710,000			
23	NORTHERN REGION SAFETY PROGRAM (ED 99)	1,500,000			

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
2						
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	AIRPORT WAY FRONTAGE ROAD EXTENSION (ED 19-21)	700,000				4
5	BADGER/HOLMES CONNECTOR (ED 19-21)	360,000				5
6	NOME-COUNCIL HIGHWAY SNOW CONTROL - MP 4 TO 15 (ED 23)	850,000				6
7	FMATS TRAFFIC SYSTEM IMPROVEMENTS (ED 19-21)	575,000				7
8	RICHARDSON HIGHWAY EROSION CONTROL (ED 17)	360,000				8
9	NORTHERN REGION STATE HIGHWAY PROGRAM					9
10	LOFTUS ROAD UPGRADE (ED 19-21)		500,000	500,000		10
11	DALTON HIGHWAY TOLL FACILITY CONSTRUCTION (ED 24)		160,000	160,000		11
12	NORTHERN REGION FEDERAL AVIATION		18,945,000		18,945,000	12
13	NORTHERN REGION AVIATION PRELIMINARY ENGINEERING, RIGHT-OF-WAY AND UTILITIES (ED 99)	1,485,000				13
14	KOTZEBUE RUNWAY RESURFACING (ED 22)	3,000,000				14
15	KOYUK AIRPORT IMPROVEMENTS (ED 23)	2,900,000				15
16	GALENA PARALLEL TAXIWAY AND APRON EXPANSION (ED 24)	2,550,000				16
17	TELLER AIRPORT RESURFACING AND EXTENSION (ED 23)	1,990,000				17
18	DIOMEDE HELIPORT (ED 23)	1,200,000				18
19	KOYUKUK AIRPORT RESURFACING AND LIGHTING (ED 24)	1,380,000				19
20	HUSLIA RUNWAY RESURFACING (ED 24)	1,325,000				20
21	KIANA RUNWAY RECONSTRUCTION (ED 22)	900,000				21
22	CENTRAL RUNWAY WIDENING AND APRON CONSTRUCTION (ED 19-21)	900,000				22
23	BARROW AIRPORT LIGHTING AND LIGHTING REGULATOR BUILDING (ED 22)	900,000				23
24	FORT YUKON FLOAT POND IMPROVEMENTS (ED 24)	415,000				24
25	IT IS THE INTENT OF THE LEGISLATURE THAT NO FUNDS SHALL					25

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES	2
2					
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	BE SPENT FROM THIS APPROPRIATION FOR IMPROVEMENTS TO THE				
5	FORT YUKON FLOAT PLANE POND UNTIL THE DEPARTMENT				
6	DETERMINES THROUGH A PUBLIC HEARING AT FORT YUKON THAT				
7	THERE IS COMMUNITY SUPPORT FOR THE PROJECT.				
8	SOUTHEAST REGION FEDERAL HIGHWAY PROGRAM		7,704,400		7,704,400
9	SOUTHEAST REGION HIGHWAY SAFETY IMPROVEMENT PROGRAM (ED 99)	400,000			
10	KLAWOCK AIRPORT ACCESS ROAD AND BIG SALT HIGHWAY WIDENING AND RECONSTRUCTION (ED 2)	3,174,000			
11	GLACIER HIGHWAY PAVING AND INTERSECTION IMPROVEMENTS (ED 4)	1,278,900			
12	GLACIER HIGHWAY - INDIAN POINT TO POINT LOUISA (ED 4)	913,500			
13	HAINES HIGHWAY - MP 24 TO BORDER (ED 2)	913,500			
14	EGAN EXPRESSWAY IMPROVEMENTS (SAFETY AND CAPACITY) (ED 4)	300,000			
15	THANE ROAD RECONSTRUCTION (ED 4)	274,500			
16	GLACIER HIGHWAY - FRED MEYER TO MCNUGGET INTERSECTION (ED 4)	200,000			
17	SITKA SAWMILL CREEK ROAD/JARVIS STREET INTERSECTION IMPROVEMENTS (ED 3)	150,000			
18	KLONDIKE HIGHWAY SNOW CONTROL (ED 2)	100,000			
19	SOUTHEAST REGION STATE HIGHWAY PROGRAM				
20	WAKE CITY STREETS PAVING (ED 2)		350,000	350,000	
21	SOUTHEAST REGION FEDERAL AVIATION		6,000,000		6,000,000
22	HAINES AIRPORT RECONSTRUCTION (ED 2)	2,400,000			

11

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
2						
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	WRANGELL AIRPORT IMPROVEMENTS (ED 1)	1,800,000				4
5	SKAGWAY AIRPORT IMPROVEMENTS (ED 2)	1,000,000				5
6	KETCHIKAN AIRPORT AIRCRAFT RESCUE AND FIRE FIGHTING VEHICLE (ED 1)	550,000				6
7	KETCHIKAN AIRPORT EQUIPMENT (ED 1)	250,000				7
8	SOUTHEAST REGION STATE AVIATION PROGRAM					8
9	SKAGWAY AIRPORT INTERIM IMPROVEMENTS (ED 2)		100,000	100,000		9
10	SOUTHEAST REGION HARBORS		435,000	435,000		10
11	TENAKEE SPRINGS BREAKWATER REPAIRS (ED 3)	210,000				11
12	KETCHIKAN CITY FLOAT REPAIRS (ED 1)	150,000				12
13	METLAKATLA OLD HARBOR REPAIRS (ED 2)	75,000				13
14	ALASKA INTERNATIONAL AIRPORT SYSTEM					14
15	AIAS SEAFOOD CENTER DEVELOPMENT PROJECT (ED 7-15)		2,500,000		2,500,000	15
16	IT IS THE INTENT OF THE LEGISLATURE THAT NO FINAL					16
17	AGREEMENT SHALL BE EXECUTED FOR A PROJECT USING MONEY					17
18	FROM THIS APPROPRIATION UNTIL NOTICE IS GIVEN TO THE					18
19	CO-CHAIRMEN OF THE HOUSE AND SENATE FINANCE COMMITTEES.					19
20	THE NOTICE OF THE FINAL AGREEMENT CONTEMPLATED SHALL BE					20
21	GIVEN 15 CALENDAR DAYS PRIOR TO ANTICIPATED EXECUTION OF					21
22	THE AGREEMENT AND SHALL INCLUDE AN EXPLANATION OF THE					22
23	INTENDED USE OF THE MONEY AND PERTINENT PROVISIONS OF					23
24	THE PROPOSED AGREEMENT.					24
25	AIAS MAINTENANCE EQUIPMENT (ED 7-15)		1,997,000		1,997,000	25

11

H

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2					2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	AIAS PARCEL DELIVERY DEVELOPMENT PROJECTS (ED 7-15)		4,300,000		4,300,000
5	IT IS THE INTENT OF THE LEGISLATURE THAT NO FINAL				
6	AGREEMENT SHALL BE EXECUTED FOR A PROJECT USING MONEY				
7	FROM THIS APPROPRIATION UNTIL NOTICE IS GIVEN TO THE				
8	CO-CHAIRMEN OF THE HOUSE AND SENATE FINANCE COMMITTEES.				
9	THE NOTICE OF THE FINAL AGREEMENT CONTEMPLATED SHALL BE				
10	GIVEN 15 CALENDAR DAYS PRIOR TO ANTICIPATED EXECUTION OF				
11	THE AGREEMENT AND SHALL INCLUDE AN EXPLANATION OF THE				
12	INTENDED USE OF THE MONEY AND PERTINENT PROVISIONS OF				
13	THE PROPOSED AGREEMENT.				
14	AIAS PRELIMINARY ENGINEERING (ED 7-15)		200,000		200,000
15	AIAS TOURISM DEVELOPMENT (ED 7-15)		1,800,000		1,800,000
16	IT IS THE INTENT OF THE LEGISLATURE THAT THE				
17	INTERNATIONAL AIRPORTS SYSTEM EXPAND ITS INTERNATIONAL				
18	TOURISM MARKETING EFFORT IN COOPERATION WITH THE ALASKA				
19	TOURISM MARKETING COUNCIL.				
20	AIAS TOURISM FILM PRODUCTION (ED 7-15)		200,000		200,000
21	IT IS THE INTENT OF THE LEGISLATURE THAT THE				
22	INTERNATIONAL AIRPORTS SYSTEM CONTRACT FOR THE				
23	PRODUCTION OF AN IN-FLIGHT ALASKAN TOURISM PROMOTION				
24	FILM TO BE SHOWN ON INTERNATIONAL AIR CARRIERS SERVING				
25	ALASKA.				
26	AIAS - ANCHORAGE WATER AND WASTEWATER UTILITY PROJECT (ED 7-15)		3,200,000		3,200,000

11

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ANCHORAGE INTERNATIONAL AIRPORT		9,300,000		9,300,000	4
5	AIA INTERNAL ROADWAYS/TUG ROADS RECONSTRUCTION (ED 7-15)	2,500,000				5
6	AIA DOMESTIC TERMINAL EXPANSION PHASE III SUPPLEMENTAL (ED 7-15)	2,700,000				6
7	AIA RAMP AREA RECONSTRUCTION (ED 7-15)	1,000,000				7
8	AIA BLAST PROTECTION - RUNWAY 6R/24L (ED 7-15)	1,800,000				8
9	AIA ANNUAL IMPROVEMENTS (ED 7-15)	650,000				9
10	AIA AIRPORT MONITORING SYSTEM (ED 7-15)	400,000				10
11	AIA AIRPORT DRAINAGE PLAN (ED 7-15)	250,000				11
12	FAIRBANKS INTERNATIONAL AIRPORT		3,150,000		3,150,000	12
13	FIA ANNUAL IMPROVEMENTS (ED 19-21)	300,000				13
14	FIA NORTHWEST APRON AND TAXIWAY EXTENSION (ED 19-21)	1,400,000				14
15	FIA COMPUTERIZED ACCESS CONTROL SYSTEM (ED 19-21)	500,000				15
16	FIA TERMINAL BUILDING REPAIRS (ED 19-21)	400,000				16
17	FIA EPA APPROVED FIRE TRAINING AREA (ED 19-21)	550,000				17
18	MARINE HIGHWAY SYSTEM FEDERAL PROGRAM		16,912,300		16,912,300	18
19	M/V TUSTUMENA REFURBISHMENT PHASE II (ED 99)	9,539,000				19
20	M/V MALASPINA HOTEL REFURBISHMENT (ED 99)	3,126,200				20
21	M/V COLUMBIA HOTEL REFURBISHMENT (ED 99)	502,400				21
22	M/V TAKU REPOWER (ED 99)	274,100				22
23	M/V BARTLETT AUXILLARY REFURBISHMENT (ED 99)	173,600				23
24	M/V LECONTE HOTEL REFURBISHMENT (ED 99)	155,300				24

11

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)			1		
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	M/V COLUMBIA MARINE SANITATION DEVICE (ED 99)	1,187,600				4
5	SEWARD TERMINAL IMPROVEMENTS (ED 6)	152,600				5
6	SITKA UPLANDS IMPROVEMENTS (ED 3)	91,400				6
7	M/V MALASPINA AUXILIARY REFURBISHMENT (ED 99)	1,710,100				7
8	MARINE HIGHWAY SYSTEM STATE PROGRAM		1,150,000	1,150,000		8
9	ALASKA MARINE HIGHWAY SYSTEM IMPROVEMENTS (ED 99)	1,000,000				9
10	ANGOON FERRY TERMINAL BASIN DREDGING (ED 2)	150,000				10
11	BELLINGHAM TERMINAL PUBLIC LANDS EXHIBIT MATCH (ED 99)		20,000	20,000		11
12	*****		*****			12
13	***** DEPARTMENT OF ENVIRONMENTAL CONSERVATION		*****			13
14	*****		*****			14
15	NATURAL RESOURCE MANAGEMENT					15
16	FIFTY PERCENT CONSTRUCTION GRANT PROGRAM		6,950,000	6,950,000		16
17	ANCHORAGE - WATER, WASTEWATER AND SOLID WASTE PROJECTS (ED 7-15)	1,000,000				17
18	CORDOVA - WASTEWATER COLLECTION SYSTEM (ED 6)		1,100,000	1,100,000		18
19	CRAIG - WATER/WASTEWATER ENGINEERING STUDY (ED 2)	50,000				19
20	FAIRBANKS - WATER, SEWER, TECHITE DESIGN/REPLACEMENT (ED 19-21)	1,000,000				20
21	JUNEAU - WATER AND SEWER SYSTEM (ED 4)	1,000,000				21
22	NOME - ICY VIEW WATER AND SEWER, NCME STP (ED 23)	750,000				22
23	NORTH SLOPE BOROUGH - ATQASUK LANDFILL CONTAINMENT (ED 22)	150,000				23
24	PETERSBURG - WASTEWATER TREATMENT/SOLID WASTE PROJECTS (ED 1)	500,000				24

11

1	DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
2				GENERAL FUND	OTHER FUNDS	3
3		ALLOCATIONS	ITEMS			
4	UNALASKA - WATER IMPROVEMENTS (ED 26)	2,500,000				4
5	VILLAGE SAFEWATER PROJECTS		7,630,600	7,630,600		5
6	VARIOUS PROJECTS - ADMINISTRATIVE SUPPORT (ED 99)	334,600				6
7	ALLAKAKET - WATER LINE REHABILITATION (ED 24)	70,000				7
8	AMBLER - LAGOON REHABILITATION (ED 22)	100,000				8
9	BETHEL - WATER/SEWER/SOLID WASTE (ED 25)	500,000				9
10	EMMONAK - WATER/SEWER (ED 23)	800,000				10
11	GAMBELL - WATER/SEWER (ED 23)	600,000				11
12	GOLOVIN - WATER/SEWER (ED 23)	100,000				12
13	INTERIOR HIGHWAYS - SOLID WASTE STUDY (ED 17)	75,000				13
14	GLENALLEN - SEWER SYSTEM (ED 17)	300,000				14
15	KOTLIK - HAUL, LAGOON AND REFUSE DISPOSAL (ED 23)	200,000				15
16	NIKOLAI - WATER/SEWER (ED 24)	284,000				16
17	NOATAK - LAGOON RELOCATION/WATER AND SEWER TO NEW HUD HOMES (ED 22)	400,000				17
18	PORT GRAHAM - EXTENSION OF WATER TRANSMISSION MAIN (ED 5)	277,000				18
19	PORT PROTECTION - WATER LINE COMPLETION (ED 2)	300,000				19
20	SAINT GEORGE - WATER WELL TIE-IN (ED 26)	300,000				20
21	SAINT MICHAEL - WATER SYSTEM FACILITIES (ED 23)	250,000				21
22	STEBBINS - LANDFILL UPGRADE (ED 23)	150,000				22
23	TALKEETNA - WATER/SEWER (ED 16)	800,000				23
24	TETLIN - SEWER PROJECT (ED 17)		20,000	20,000		24
25	THORNE BAY - WASTER/SEWER/SOLID WASTE (ED 2)	600,000				25

11

1	DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	TOGIAK - WATER STORAGE TANK, WATER SERVICE CONNECTIONS (ED 26)	250,000				4
5	TOKSOOK BAY - WATER SYSTEM FACILITIES (ED 25)	100,000				5
6	UNALAKLEET - DUMPSITE IMPROVEMENT (ED 23)	320,000				6
7	WHITTIER - DRINKING WATER/LANDFILL EVALUATION AND ANALYSIS (ED 6)		100,000	100,000		7
8	MOUNTAIN POINT - WATER AND SEWER SYSTEMS (ED 1)	520,000				8
9	OIL AND HAZARDOUS SUBSTANCE RELEASE RESPONSE FUND (ED 99)		600,000	600,000		9
10	PURCHASE ORGANIC/INORGANIC ANALYTICAL LABORATORY EQUIPMENT (ED 99)		260,000	260,000		10
11	MARPOL - SOLID WASTE IMPACT (ED 99)		150,000	150,000		11
12	KENAI CLEANUP PHASE II (ED 99)		924,300	924,300		12
13	LEAKING UNDERGROUND STORAGE TANK GRANT (ED 99)		3,000,000		3,000,000	13
14	* * * * *		* * * * *			14
15	* * * * * DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS * * * * *					15
16	* * * * *		* * * * *			16
17	DEVELOPMENT					17
18	WEATHERIZATION AND ENERGY CONSERVATION (ED 99)		2,100,000	400,000	1,700,000	18
19	INSTITUTIONAL CONSERVATION MATCH (ED 99)		50,000	50,000		19
20	COMMUNITY BLOCK GRANTS (ED 99)		3,000,000		3,000,000	20
21	SUPPLEMENTAL HOUSING DEVELOPMENT FUND (ED 99)		3,500,000	3,500,000		21

11

11

1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	1
2						2
3		*****	*****			3
4		***** DEPARTMENT OF CORRECTIONS	*****			4
5		*****	*****			5
6	ADMINISTRATION OF JUSTICE					6
7	STATEWIDE REPAIR AND RENOVATION (ED 99)		900,000	900,000		7
8	HILAND MOUNTAIN CONTROL ROOM, INTAKE AND PERIMETER UPGRADES (ED 7-15)		375,000	375,000		8
9	WILDWOOD CORRECTIONAL CENTER ROOF REPAIR - PHASE III (ED 5)		200,000	200,000		9
10		*****	*****			10
11		***** UNIVERSITY OF ALASKA	*****			11
12		*****	*****			12
13	UNIVERSITY OF ALASKA					13
14	UNIVERSITY OF ALASKA FAIRBANKS					14
15	UA/FAIRBANKS ELVEY BUILDING CODE CORRECTIONS (ED 19-21)		1,000,000	1,000,000		15
16	UA/FAIRBANKS - FISHERY INDUSTRIAL TECHNOLOGY CENTER (ED 27)		5,000,000	5,000,000		16
17	UA/FAIRBANKS PCB REMOVAL FAIRBANKS CAMPUS (ED 19-21)		250,000	250,000		17
18	UNIVERSITY OF ALASKA ANCHORAGE					18
19	UA/ANCHORAGE PCB REMOVAL PROVIDENCE AVENUE CAMPUS (ED 7-15)		199,500	199,500		19
20	MINING AND PETROLEUM TRAINING SERVICE/FIRE TRAINING CENTER SOILS CLEANUP (ED 5)		500,000	500,000		20
21	MINING AND PETROLEUM TRAINING SERVICE FIRE TRAINING CENTER CONSTRUCTION (ED 5)		900,000	900,000		21
22	WET LABORATORY PROJECT (ED 7-15)		1,240,000	1,240,000		22

1	UNIVERSITY OF ALASKA (CONT.)			1
2		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES
3			ITEMS	GENERAL FUND OTHER FUNDS
4	LAND ACQUISITION (ED 7-15)		360,000	360,000
5	UNIVERSITY OF ALASKA SOUTHEAST			
6	UA/SOUTHEAST FURNISH AND EQUIP NEW LIBRARY (ED 4)		1,000,000	1,000,000
7	UNIVERSITY OF ALASKA DESIGNATED GRANTS (AS 37.05.316)			
8	NATURE CONSERVANCY (ED 99)		432,000	432,000
9	*****		*****	
10	***** GRANTS TO MUNICIPALITIES (AS 37.05.315)		*****	
11	*****		*****	
12	GENERAL GOVERNMENT			
13	ED 3 BARANOF-CHICHAGOF			
14	SITKA - SHARED COMPUTERIZED LIBRARY SYSTEM (ED 3)		145,000	145,000
15	SITKA - MULTIPLE USE MARINE SERVICES FACILITY (ED 3)		1,500,000	1,500,000
16	PELICAN - SEARCH AND RESCUE VESSEL (ED 3)		60,000	60,000
17	TENAKEE SPRINGS - ELECTRICAL EXTENSION WEST (ED 3)		75,000	75,000
18	ED 7-15 ANCHORAGE DISTRICTS			
19	ANCHORAGE - AIRPORT WATER/WASTE WATER UTILITY PROJECT (ED 7-15)		3,200,000	3,200,000
20	ANCHORAGE - LAKE OTIS PARKWAY SAFETY CORRIDOR (ED 7-15)		1,500,000	1,500,000
21	ANCHORAGE - GRUENING SCHOOL ROOF REPAIR (ED 7-15)		1,500,000	1,500,000
22	ED 26 BRISTOL BAY - ALEUTIAN ISLANDS			
23	AKUTAN - DOCK CONSTRUCTION (ED 26)		380,000	380,000
24	NELSON LAGOON - EROSION CONTROL (ED 26)		45,000	45,000

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		1
2		ALLOCATIONS	2
3		APPROPRIATION ITEMS	3
4	NEWHALEN - EQUIPMENT REPAIR (ED 26)	GENERAL FUND	OTHER FUNDS
5	* SEC. _8 THE FOLLOWING SETS OUT THE FUNDING BY SOURCE	10,000	10,000
6	FOR THE APPROPRIATIONS MADE IN SEC. _7 OF THIS ACT.		
7	CAPITAL PROJECTS		
8	FEDERAL RECEIPTS	175,606,700	
9	GENERAL FUND MATCH	17,502,600	
10	GENERAL FUND	80,329,700	
11	GENERAL FUND/PROGRAM RECEIPTS	1,541,700	
12	GENERAL FUND/MENTAL HEALTH TRUST	1,526,000	
13	HIGHWAY WORKING CAPITAL FUND	11,000,000	
14	INTERNATIONAL AIRPORT REVENUE FUND	23,179,000	
15	CAPITAL IMPROVEMENT PROJECT RECEIPTS	250,000	
16	POWER DEVELOPMENT REVOLVING LOAN FUND	3,900,000	
17	*** TOTAL FUNDING ***	\$314,835,700	
18	*** TOTAL BUDGET ***	\$314,835,700	
19	* SEC. _9 THIS ACT TAKES EFFECT JULY 1, 1989.		