

Amended: 5/6/89
Offered: 5/5/89
Today's Calendar

go1039hH

Original sponsor: Rules/Governor

Funding Information

General Fund \$ 91,166,075
Other Funds 14,898,719
\$106,064,794

1 IN THE HOUSE BY THE FINANCE COMMITTEE
2 CS FOR HOUSE BILL NO. 154 (2d Finance)(efd fld)
3 IN THE LEGISLATURE OF THE STATE OF ALASKA
4 SIXTEENTH LEGISLATURE - FIRST SESSION

5 A BILL
6 For an Act entitled: "An Act making miscellaneous supplemental appropria-
7 tions for the 1989 fiscal year and prior fiscal
8 years, making supplemental and special appropriations
9 related to the Exxon Valdez oil spill, the state cold
10 weather disaster, and for other purposes, and lapsing
11 a certain prior allocation."

12 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

13 * Section 1. (a) The sum of \$12,298,000 is appropriated to the Office
14 of the Governor to pay for increases in the costs of state health benefits
15 for the fiscal year ending June 30, 1989, from the following sources:

16	Federal Receipts	\$ 698,100
17	General Fund Match	210,500
18	General Fund	7,167,800
19	General Fund/Program Receipts	220,000
20	General Fund/Mental Health Trust	401,700
21	Inter-agency Receipts	833,800
22	University of Alaska Interest Income	37,800
23	University of Alaska Dormitory, Food,	
24	and Auxiliary Service	109,800
25	State Corporation Receipts	106,100
26	Highway Working Capital Fund	588,800
27	International Airports Revenue Fund	538,200
28	Public Employees Retirement Fund	77,300
29	Second Injury Fund Reserve Account	2,700

1	Disabled Fishermen's Reserve Account	19,900
2	Surplus Property Revolving Fund	7,600
3	Teachers' Retirement System Fund	66,200
4	Veterans' Revolving Loan Fund	12,500
5	Commercial Fishing Revolving Loan Fund	32,200
6	University of Alaska Student Tuition Fee and Services	146,500
7	University of Alaska Indirect Cost Recovery	58,700
8	Judicial Retirement System	600
9	National Guard Retirement System	500
10	University Restricted Receipts	215,600
11	Permanent Fund Dividend Fund	151,000
12	Small Business Loan Fund	1,600
13	Tourism Revolving Loan Fund	800
14	Capital Improvement Project Receipts	558,300
15	Mining Revolving Loan Fund	5,400
16	Child Care Revolving Loan Fund	500
17	Historical District Revolving Loan Fund	100
18	Fisheries Enhancement Revolving Loan Fund	7,800
19	Alternative Energy Revolving Loan Fund	8,800
20	Residential Energy Conservation Loan Fund	8,700
21	Power Development Revolving Loan Fund	1,200
22	Bulk Fuel Revolving Loan Fund	900

23 (b) The sum of \$1,300,000 is appropriated from the general fund, as
 24 general fund program receipts from active employee health insurance premi-
 25 ums tax credits, to the Office of the Governor to offset the costs of state
 26 health benefit increases for the fiscal year ending June 30, 1989.

27 (c) The sum of \$2,400,000 is appropriated from the general fund, as
 28 general fund program receipts received from Aetna active employee extended
 29 liability and maturity reserves, to the Office of the Governor to offset

1 the costs of state health benefit increases for the fiscal year ending June
2 30, 1989.

3 * Sec. 2. The sum of \$105,130 is appropriated from the general fund to
4 the Office of the Governor, division of elections, for additional costs of
5 the 1988 primary and general elections and for the cost of a special elec-
6 tion for House District 13. This appropriation is for the fiscal year
7 ending June 30, 1989.

8 * Sec. 3. The sum of \$16,600 is appropriated from the general fund to
9 the Office of the Governor for the operating costs of the Alaska Finfish
10 Farming Task Force for the fiscal year ending June 30, 1989.

11 * Sec. 4. The sum of \$1,410,000 is appropriated from the general fund
12 to the Department of Administration for longevity bonus payments for the
13 fiscal year ending June 30, 1989.

14 * Sec. 5. The sum of \$348,400 is appropriated from the general fund to
15 the Department of Administration, office of public advocacy, for additional
16 contract costs for the fiscal year ending June 30, 1989.

17 * Sec. 6. The sum of \$70,000 is appropriated from the general fund to
18 the Department of Administration, labor relations agency, for increased
19 legal and administrative costs for the fiscal year ending June 30, 1989.

20 * Sec. 7. The sum of \$97,600 is appropriated from the general fund to
21 the Department of Administration to pay the Internal Revenue Service for
22 backup withholding payments, associated interest, and penalties for all
23 departments for tax years 1985 and 1986.

24 * Sec. 8. The sum of \$215,200 is appropriated from the general fund to
25 the Department of Administration for the settlement agreed to in Blomfield
26 v. State for the fiscal year ending June 30, 1989.

27 * Sec. 9. The sum of \$154,000 is appropriated from the general fund to
28 the Department of Law for litigation costs associated with the Kotzebue
29 hangar for the fiscal year ending June 30, 1989.

1 * Sec. 10. The sum of \$242,735 is appropriated from the general fund to
2 the Department of Law to pay judgments and claims against the state for the
3 fiscal year ending June 30, 1989.

4 * Sec. 11. The sum of \$200,000 is appropriated from the general fund to
5 the Department of Law to pay increased costs associated with Weiss v. State
6 for the fiscal year ending June 30, 1989.

7 * Sec. 12. The sum of \$46,600 is appropriated from the general fund to
8 the Department of Revenue to refund additional aviation fuel revenue to the
9 Municipality of Anchorage under AS 43.40.010 for the period of January 1,
10 1984 through June 30, 1988.

11 * Sec. 13. The sum of \$3,411,200 is appropriated from the general fund
12 to the Department of Revenue to refund additional fiscal year 1989 fisher-
13 ies tax revenue under AS 43.75.130.

14 * Sec. 14. The sum of \$67,000 is appropriated from the permanent fund
15 dividend fund to the Department of Revenue, permanent fund dividend divi-
16 sion, to pay additional administrative costs associated with identifying
17 fraudulent or duplicate dividend applications and publication of dividend
18 booklets for the fiscal year ending June 30, 1989.

19 * Sec. 15. The sum of \$7,776,400 is appropriated from the following
20 funding sources to the Department of Education for the public school foun-
21 dation program for the fiscal year ending June 30, 1989:

22	General Fund	\$5,499,100
23	P.L. 81-874 Funds	2,277,300

24 * Sec. 16. The sum of \$1,995,010 is appropriated from federal funds
25 received through P.L. 81-874 to the public school foundation account
26 (AS 14.17.010) for distribution to the Anchorage, Fairbanks, and Kodiak
27 school districts for fiscal year 1988 costs of military on-base special
28 education students.

29 * Sec. 17. The sum of \$25,000 is appropriated from the general fund to

1 the Department of Education, Alaska Vocational Technical Center, for re-
2 placement of unrealized training and building funds for the fiscal year
3 ending June 30, 1989.

4 * Sec. 18. The sum of \$700,000 is appropriated from the general fund to
5 the Department of Health and Social Services, adult public assistance
6 program, for costs associated with increased caseloads and cost-of-living
7 adjustments for the fiscal year ending June 30, 1989.

8 * Sec. 19. The sum of \$136,600 is appropriated from the general fund to
9 the Department of Health and Social Services, postmortem examination pro-
10 gram, to pay for unmet costs of examinations and burials ordered by the
11 courts for the fiscal year ending June 30, 1989.

12 * Sec. 20. The sum of \$3,032,100 is appropriated to the Department of
13 Health and Social Services, medicaid facilities program, to pay for costs
14 associated with increased caseloads and price increases for the fiscal year
15 ending June 30, 1989, from the following sources:

16	Federal Receipts	\$1,515,100
17	General Fund Match	1,517,000

18 * Sec. 21. The sum of \$1,723,900 is appropriated to the Department of
19 Health and Social Services, medicaid non-facilities program, to pay for
20 unmet costs associated with increased caseloads and price increases for the
21 fiscal year ending June 30, 1989, from the following sources:

22	Federal Receipts	\$ 527,100
23	General Fund Match	1,196,800

24 * Sec. 22. The sum of \$1,084,400 is appropriated from the general fund
25 to the Department of Health and Social Services, general relief medical
26 program, to pay for unmet costs associated with increased caseloads and
27 prices for the fiscal year ending June 30, 1989.

28 * Sec. 23. The sum of \$115,000 is appropriated to the Department of
29 Health and Social Services, medical assistance - central administration

1 program, to pay for unmet costs associated with increased legal fees for
2 the fiscal year ending June 30, 1989, from the following sources:

3	Federal Receipts	\$57,500
4	General Fund Match	57,500

5 * Sec. 24. The sum of \$844,800 is appropriated to the Department of
6 Health and Social Services, medical assistance - claims processing program,
7 to pay for unmet costs associated with increased claims volume and needed
8 system changes for the fiscal year ending June 30, 1989, from the following
9 sources:

10	Federal Receipts	\$633,600
11	General Fund Match	211,200

12 * Sec. 25. The sum of \$165,000 is appropriated from the general fund to
13 the Department of Health and Social Services, purchased services - res-
14 idential child care program, to pay for unmet costs associated with out-of-
15 state placements for the fiscal year ending June 30, 1989.

16 * Sec. 26. The sum of \$53,700 is appropriated from federal receipts to
17 the Department of Health and Social Services, medicaid - Indian Health
18 Service program, to pay for unmet costs associated with increased caseloads
19 and prices for the fiscal year ending June 30, 1989.

20 * Sec. 27. The sum of \$216,000 is appropriated from federal receipts to
21 the Department of Health and Social Services, medicaid - state facilities
22 program, to pay for unmet costs associated with increased caseloads and
23 prices for the fiscal year ending June 30, 1989.

24 * Sec. 28. The sum of \$230,250 is appropriated from the general fund to
25 the Department of Health and Social Services, public assistance adminis-
26 tration program, to pay the first of four installments to the federal
27 government in settlement of the 1981 food stamp program sanction. This
28 appropriation is for the fiscal year ending June 30, 1989.

29 * Sec. 29. The sum of \$1,024,000 is appropriated from the second injury

1 fund to the Department of Labor, workers' compensation program, to pay for
2 unmet costs associated with lump-sum settlements for the fiscal year ending
3 June 30, 1989.

4 * Sec. 30. The sum of \$53,700 is appropriated from the general fund to
5 the Department of Military and Veterans' Affairs for additional costs of
6 the veterans' burial allowance program for the fiscal year ending June 30,
7 1989.

8 * Sec. 31. The sum of \$3,557 is appropriated from the general fund to
9 the Department of Military and Veterans' Affairs for additional utility
10 costs for the fiscal year ending June 30, 1988.

11 * Sec. 32. The sum of \$50,000 is appropriated from the general fund to
12 the Department of Natural Resources, division of parks and outdoor recrea-
13 tion, for federal land and water conservation fund match for the Kachemak
14 Bay land exchange for the fiscal year ending June 30, 1989.

15 * Sec. 33. The sum of \$20,000 is appropriated from the general fund to
16 the Department of Natural Resources, division of parks and outdoor recre-
17 ation, for legal services in the Blanas Investments, Inc., claim for the
18 fiscal year ending June 30, 1989.

19 * Sec. 34. The sum of \$28,000 is transferred from the Agriculture
20 Reserve Loan Fund to the general fund and is appropriated from the general
21 fund to the Department of Natural Resources for completion of the sewage
22 pretreatment facility at the Mt. McKinley Meat and Sausage Plant for the
23 fiscal year ending June 30, 1989.

24 * Sec. 35. The sum of \$2,100,000 is appropriated from federal receipts
25 to the Department of Natural Resources for fire suppression activities for
26 the fiscal year ending June 30, 1989.

27 * Sec. 36. The sum of \$240,000 is appropriated from the general fund to
28 the Department of Fish and Game, division of administration, for the cost
29 of administering the fish and game licensing program for the fiscal year

1 ending June 30, 1989.

2 * Sec. 37. The sum of \$246,409 is appropriated to the Department of
3 Fish and Game, division of wildlife conservation, to offset unrealized
4 federal receipts in fiscal years 1986 and 1987, as identified in the legis-
5 lative audit of the Department of Fish and Game for fiscal year 1987, from
6 the following sources in the amounts listed

7	General Fund	\$140,000
8	Fish and Game Fund	106,409

9 * Sec. 38. The sum of \$198,500 is appropriated from the general fund to
10 the Department of Public Safety, violent crimes compensation board, for
11 payment of claims for the fiscal year ending June 30, 1989.

12 * Sec. 39. The sum of \$85,000 is appropriated from the general fund to
13 the Department of Public Safety to pay increased prisoner transportation
14 costs associated with the opening of the Spring Creek Correctional Center
15 for the fiscal year ending June 30, 1989.

16 * Sec. 40. The sum of \$658,800 is appropriated from the general fund to
17 the Department of Corrections to comply with arbitrators' decisions on
18 labor issues for the 1987 and 1988 fiscal years.

19 * Sec. 41. The sum of \$1,550,000 is appropriated from the general fund
20 to the Department of Corrections for additional major medical expenses for
21 the fiscal year ending June 30, 1989.

22 * Sec. 42. The sum of \$20,000 is appropriated from the general fund to
23 the Department of Corrections for payment of the Cleary Monitor for the
24 fiscal year ending June 30, 1989.

25 * Sec. 43. The sum of \$300,000 is appropriated from the general fund to
26 the Department of Community and Regional Affairs for payment as an orga-
27 nizational grant to the Lake and Peninsula Borough under AS 29.05.190 for
28 the fiscal year ending June 30, 1989.

29 * Sec. 44. The sum of \$27,852 is appropriated from the general fund to

1 the Department of Community and Regional Affairs to pay revenue sharing
2 entitlements for the unincorporated communities of Red Devil and Oscarville
3 for the fiscal year ending June 30, 1989.

4 * Sec. 45. (a) The sum of \$30,800 is appropriated from the Atka trust
5 fund account in the general fund to the Department of Community and Region-
6 al Affairs for payment to the City of Atka under AS 44.47.150 for the
7 fiscal year ending June 30, 1989.

8 (b) The sum of \$50,000 is appropriated from the general fund to the
9 Department of Community and Regional Affairs for payment as an organiza-
10 tional grant to the City of Atka under AS 29.05.180 for the fiscal year
11 ending June 30, 1989.

12 * Sec. 46. (a) The sum of \$425,000 is appropriated from the general
13 fund to the Department of Community and Regional Affairs to pay additional
14 costs for day care assistance for the fiscal year ending June 30, 1989.

15 (b) The unexpended balance of the portion of the appropriation made
16 in sec. 24, ch. 95, SLA 1987, page 102, line 24, that is allocated on page
17 102, line 25 (Child Care - \$11,100,700), lapses into the general fund
18 June 30, 1989.

19 * Sec. 47. The sum of \$1,000,000 is appropriated from the following
20 funding sources to the Department of Transportation and Public Facilities,
21 Alaska marine highway system, for vessel operations for the fiscal year
22 ending June 30, 1989:

23	General Fund	\$400,000
24	General Fund Program Receipts	\$600,000

25 * Sec. 48. The sum of \$298,600 is appropriated from the general fund to
26 the Department of Transportation and Public Facilities, disabled business
27 enterprise/external equal employment opportunity component, for the costs
28 of office operations and for the costs of an internal task force created in
29 response to a federal review that found the program to be in non-compliance

1 with federal regulations. This appropriation is for the fiscal year ending
2 June 30, 1989.

3 * Sec. 49. The sum of \$1,932,200 is appropriated from the general fund
4 to the Department of Transportation and Public Facilities, maintenance and
5 operations components, for additional snow and ice removal for the fiscal
6 year ending June 30, 1989.

7 * Sec. 50. The sum of \$88,200 is appropriated from the general fund to
8 the Department of Transportation and Public Facilities, Alaska marine
9 highway system, for payment of outstanding bills for the fiscal year ending
10 June 30, 1988.

11 * Sec. 51. The sum of \$200,000 is appropriated from the general fund to
12 the University of Alaska to pay extraordinary costs associated with severe
13 cold weather experienced in January and February 1989 for the fiscal year
14 ending June 30, 1989.

15 * Sec. 52. The sum of \$20,000 is appropriated from the general fund to
16 the University of Alaska, Fairbanks, to pay the state share of the Confer-
17 ence on Shared Living Resources of the Bering Sea for the fiscal year
18 ending June 30, 1989.

19 * Sec. 53. The sum of \$153,481 is appropriated from the general fund to
20 the following agencies for the fiscal year ending June 30, 1989, to pay
21 miscellaneous claims and stale-dated warrants:

22	Administration	\$45,053
23	Law	605
24	Health and Social Services	1,700
25	Commerce and Economic Development	1,494
26	Military and Veterans' Affairs	1,114
27	Fish and Game	4,297
28	Public Safety	5,253
29	Corrections	3,600

1 (b) The sum of \$277,400 is appropriated from the general fund to the
2 Department of Public Safety to meet increased demands on state agency
3 operations for fish and wildlife protection, fire prevention, and state
4 trooper enforcement activities directly relating to the Exxon Valdez oil
5 spill.

6 (c) The sum of \$312,100 is appropriated from the general fund to the
7 Department of Labor to meet increased demands on state agency operations
8 for occupational safety and health monitoring, employment services staff-
9 ing, and local hire promotion and enforcement directly relating to the
10 Exxon Valdez oil spill.

11 (d) The sum of \$142,200 is appropriated from the general fund to the
12 Department of Commerce and Economic Development to meet increased demands
13 on state agency operations for weight station operations and division of
14 insurance, claims adjustment assistance, directly relating to the Exxon
15 Valdez oil spill.

16 (e) The unexpended and unobligated balances of the appropriations
17 made by this section lapse February 15, 1990.

18 * Sec. 57. It is the intent of the legislature that funds appropriated
19 under secs. 55 and 56 of this Act will not be used to fund salaries and
20 benefits for existing, budgeted state positions. State agencies are au-
21 thorized to establish, fund, and use program or project employees for the
22 duration of the Exxon Valdez oil spill program. All allocations from the
23 appropriations made in secs. 55 and 56 of this Act and all state agency
24 expenditures from those allocations shall be charged to the fund source
25 code 1051 Exxon Valdez oil spill. The departments expending funds under
26 these sections shall ensure that positions needed to supervise contractual
27 services or perform necessary in-house tasks will be deleted upon comple-
28 tion of the project for which the position is needed. The departments
29 expending funds under these sections for contractual or personal services

1 shall ensure that Alaska residents are hired to perform the services to the
2 maximum extent possible. The governor shall report on compliance with this
3 intent by the first day of the Second Session of the Sixteenth Alaska State
4 Legislature in conjunction with a status report on the activities related
5 to the Exxon Valdez oil spill.

6 * Sec. 58. (a) The sum of \$750,000 is appropriated from the general
7 fund to the fisheries enhancement revolving loan fund (AS 16.10.505) to
8 provide emergency loans to private nonprofit hatcheries in Prince William
9 Sound for expenses arising from the Exxon Valdez oil spill.

10 (b) The appropriation made by this section is for capitalization of a
11 loan fund and does not lapse under AS 37.25.010.

12 * Sec. 59. (a) The sum of \$25,000 is appropriated from the general
13 fund to the Department of Community and Regional Affairs for payment as a
14 grant under AS 37.05.316 to Alaska Legal Services Corporation for services
15 to indigent persons affected by the Exxon Valdez oil spill.

16 (b) The appropriation made by this section lapses into the general
17 fund June 30, 1990.

18 * Sec. 60. The sum of \$2,500,000 is appropriated from the general fund
19 to the Department of Environmental Conservation for payment as grants under
20 the village safe water program to communities in the Northwest Arctic
21 Borough for sewer and water repair.

22 * Sec. 61. The sum of \$1,462,000 is appropriated from the general fund
23 to the Department of Education for payment as a grant under AS 37.05.316 to
24 the Southwest Region Rural Education Attendance Area for reconstruction of
25 the Aleknagik school.

26 * Sec. 62. The sum of \$500,000 is appropriated from the general fund to
27 the Department of Environmental Conservation for payment as a grant under
28 the village safe water program for repair of the water system in Noatak.

29 * Sec. 63. The sum of \$78,000 is appropriated from the general fund to

1 the Department of Administration for payment as a grant under AS 37.05.315
2 to the City of Tanana for repair of the sprinkler system in the Tanana
3 Elder's residence.

4 * Sec. 64. The sum of \$417,850 is appropriated from the general fund to
5 the Department of Military and Veterans' Affairs, emergency management
6 assistance, for the City of Nome for sewer and water system repair and
7 other associated costs of the statewide cold-weather disaster.

8 * Sec. 65. The sum of \$700,000 is appropriated from the general fund to
9 the Department of Environmental Conservation for clean-up of the Unalakleet
10 oil discharge.

11 * Sec. 66. The sum of \$2,000,000 is appropriated from the general fund
12 to the Department of Military and Veterans' Affairs, disaster relief fund,
13 for the statewide emergency declaration of disaster January 28, 1989 for
14 repair, renovation, and replacement of equipment and sewer and water sys-
15 tems damaged as a result of the severe cold weather and to provide economic
16 relief to communities that have experienced undue hardship due to increased
17 utility and maintenance costs resulting from the statewide cold-weather
18 disaster. The unobligated and unexpended balance of this appropriation
19 lapses to the general fund June 30, 1989.

20 * Sec. 67. The sum of \$600,000 is appropriated from the general fund to
21 the Department of Administration for payment as a grant under AS 37.05.315
22 to the Matanuska-Susitna Borough for design, repair, upgrade, and con-
23 struction of the Houston septage facility.

24 * Sec. 68. The sum of \$10,000 is appropriated from the general fund to
25 the Department of Natural Resources, division of forestry, Big Lake office,
26 to provide winter access for firewood harvest on state lands.

27 * Sec. 69. (a) The sum of \$2,300,000 is appropriated from the general
28 fund to the Department of Corrections for the planning, design, expansion,
29 and renovation of correctional facilities.

1 (b) The appropriation made by this section lapses into the general
2 fund June 30, 1991.

3 * Sec. 70. The sum of \$2,250,000 is appropriated from the general fund
4 to the Department of Corrections for the jail care costs of persons remand-
5 ed for misdemeanor crimes under local ordinances for the fiscal year ending
6 June 30, 1989.

7 * Sec. 71. The sum of \$65,000 is appropriated from the general fund to
8 the Department of Education for payment as a grant under AS 37.05.316 to
9 the Alaska Gateway School District/Dot Lake School to repair the sewer and
10 upgrade the water system.

11 * Sec. 72. The sum of \$78,000 is appropriated from the general fund to
12 the Department of Education for payment as a grant under AS 37.05.316 to
13 the Alaska Gateway School District/Eagle School to repair the power plant
14 system.

15 * Sec. 73. The sum of \$94,000 is appropriated from the general fund to
16 the Department of Education for payment as a grant under AS 37.05.316 to
17 the Alaska Gateway School District/Northway School for emergency septage
18 repair.

19 * Sec. 74. The sum of \$1,000,000 is appropriated from the general fund
20 to the University of Alaska for statewide repairs and renovations.

21 * Sec. 75. The appropriations made in secs. 60 - 65, 68, and 71 - 74 of
22 this Act are for capital projects and lapse under AS 37.25.020.