

Offered: 3/10/89
Referred: Rules

go1039hE

Original sponsor: Rules/Governor

Funding Information

General Fund	\$18,159,550
Other Funds	5,979,300
	<u>\$24,138,850</u>

1 IN THE HOUSE BY THE FINANCE COMMITTEE
2 CS FOR HOUSE BILL NO. 154 (Finance)
3 IN THE LEGISLATURE OF THE STATE OF ALASKA
4 SIXTEENTH LEGISLATURE - FIRST SESSION
5 A BILL
6 For an Act entitled: "An Act making miscellaneous supplemental appropria-
7 tions for the 1989 fiscal year and prior fiscal years
8 and lapsing a certain prior allocation; and providing
9 for an effective date."
10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:
11 * Section 1. The sum of \$105,130 is appropriated from the general fund
12 to the Office of the Governor, division of elections, for additional costs
13 of the 1988 primary and general elections and for the cost of a special
14 election for House District 13. This appropriation is for the fiscal year
15 ending June 30, 1989.
16 * Sec. 2. The sum of \$348,400 is appropriated from the general fund to
17 the Department of Administration, office of public advocacy, for additional
18 contract costs for the fiscal year ending June 30, 1989.
19 * Sec. 3. The sum of \$70,000 is appropriated from the general fund to
20 the Department of Administration, labor relations agency, for increased
21 legal and administrative costs for the fiscal year ending June 30, 1989.
22 * Sec. 4. The sum of \$1,410,000 is appropriated from the general fund
23 to the Department of Administration for longevity bonus payments for the
24 fiscal year ending June 30, 1989.
25 * Sec. 5. The sum of \$215,200 is appropriated from the general fund to
26 the Department of Administration for the settlement agreed to in Blomfield
27 v. State for the fiscal year ending June 30, 1989.
28 * Sec. 6. The sum of \$192,150 is appropriated from the general fund to
29 the Department of Law to pay judgments and claims against the state for the

1 fiscal year ending June 30, 1989.

2 * Sec. 7. The sum of \$46,600 is appropriated from the general fund to
3 the Department of Revenue to refund additional aviation fuel revenue to the
4 Municipality of Anchorage under AS 43.40.010 for the period of January 1,
5 1984 through June 30, 1988.

6 * Sec. 8. The sum of \$3,411,200 is appropriated from the general fund
7 to the Department of Revenue to refund additional fiscal year 1989 fisher-
8 ies tax revenue under AS 43.75.130.

9 * Sec. 9. The sum of \$7,776,400 is appropriated from the following
10 funding sources to the Department of Education for the public school foun-
11 dation program for the fiscal year ending June 30, 1989:

12	General Funds	\$5,499,100
13	PL 81-874 Funds	2,277,300

14 * Sec. 10. The sum of \$700,000 is appropriated from the general fund to
15 the Department of Health and Social Services, adult public assistance
16 program, for costs associated with increased caseloads and cost-of-living
17 adjustments for the fiscal year ending June 30, 1989.

18 * Sec. 11. The sum of \$136,600 is appropriated from the general fund to
19 the Department of Health and Social Services, postmortem examination pro-
20 gram, to pay for unmet costs of examinations and burials ordered by the
21 courts for the fiscal year ending June 30, 1989.

22 * Sec. 12. The sum of \$3,032,100 is appropriated to the Department of
23 Health and Social Services, medicaid facilities program, to pay for costs
24 associated with increased caseloads and price increases for the fiscal year
25 ending June 30, 1989, from the following sources:

26	Federal Receipts	\$1,515,100
27	General Fund Match	1,517,000

28 * Sec. 13. The sum of \$1,723,900 is appropriated to the Department of
29 Health and Social Services, medicaid non-facilities program, to pay for

1 unmet costs associated with increased caseloads and price increases for the
2 fiscal year ending June 30, 1989, from the following sources:

3	Federal Receipts	\$ 527,100
4	General Fund Match	1,196,800

5 * Sec. 14. The sum of \$1,084,400 is appropriated from the general fund
6 to the Department of Health and Social Services, general relief medical
7 program, to pay for unmet costs associated with increased caseloads and
8 prices for the fiscal year ending June 30, 1989.

9 * Sec. 15. The sum of \$115,000 is appropriated to the Department of
10 Health and Social Services, medical assistance -- central administration
11 program, to pay for unmet costs associated with increased legal fees for
12 the fiscal year ending June 30, 1989, from the following sources:

13	Federal Receipts	\$57,500
14	General Fund Match	57,500

15 * Sec. 16. The sum of \$844,800 is appropriated to the Department of
16 Health and Social Services, medical assistance -- claims processing pro-
17 gram, to pay for unmet costs associated with increased claims volume and
18 needed system changes for the fiscal year ending June 30, 1989, from the
19 following sources:

20	Federal Receipts	\$633,600
21	General Fund Match	211,200

22 * Sec. 17. The sum of \$165,000 is appropriated from the general fund to
23 the Department of Health and Social Services, purchased services -- res-
24 idential child care program, to pay for unmet costs associated with out-of-
25 state placements for the fiscal year ending June 30, 1989.

26 * Sec. 18. The sum of \$53,700 in federal receipts is appropriated to
27 the Department of Health and Social Services, medicaid -- Indian Health
28 Service program, to pay for unmet costs associated with increased caseloads
29 and prices for the fiscal year ending June 30, 1989.

1 * Sec. 19. The sum of \$216,000 in federal receipts is appropriated to
2 the Department of Health and Social Services, medicaid -- state facilities
3 program, to pay for unmet costs associated with increased caseloads and
4 prices for the fiscal year ending June 30, 1989.

5 * Sec. 20. The sum of \$230,250 is appropriated from the general fund to
6 the Department of Health and Social Services, public assistance adminis-
7 tration program, to pay the first of four installments to the federal
8 government in settlement of the 1981 food stamp program sanction. This
9 appropriation is for the fiscal year ending June 30, 1989.

10 * Sec. 21. The sum of \$699,000 is appropriated from the second injury
11 fund to the Department of Labor, workers' compensation program, to pay for
12 unmet costs associated with lump-sum settlements for the fiscal year ending
13 June 30, 1989.

14 * Sec. 22. The sum of \$53,700 is appropriated from the general fund to
15 the Department of Military and Veterans' Affairs for additional costs of
16 the veterans' burial allowance program for the fiscal year ending June 30,
17 1989.

18 * Sec. 23. The sum of \$50,000 is appropriated from the general fund to
19 the Department of Natural Resources, division of land and water management,
20 to conduct land and timber appraisals needed to complete the Kachemak Bay
21 land exchange for the fiscal year ending June 30, 1989.

22 * Sec. 24. The sum of \$50,000 is appropriated from the general fund to
23 the Department of Community and Regional Affairs for payment as an orga-
24 nisational grant to the City of Atka under AS 29.05.180 for the fiscal year
25 ending June 30, 1989.

26 * Sec. 25. The sum of \$27,852 is appropriated from the general fund to
27 the Department of Community and Regional Affairs to pay revenue sharing
28 entitlements for the unincorporated communities of Red Devil and Oscarville
29 for the fiscal year ending June 30, 1989.

1 * Sec. 26. (a) The sum of \$425,000 is appropriated from the general
2 fund to the Department of Community and Regional Affairs to pay additional
3 costs for day care assistance for the fiscal year ending June 30, 1989.

4 (b) The unexpended balance of the portion of the appropriation made
5 in sec. 24, ch. 95, SLA 1987, page 102, line 24, that is allocated on page
6 102, line 25 (Child Care -- \$11,100,700), lapses into the general fund.

7 * Sec. 27. The sum of \$795,000 is appropriated from the general fund to
8 the Department of Transportation and Public Facilities, maintenance and
9 operations components, for additional snow and ice removal for the fiscal
10 year ending June 30, 1989.

11 * Sec. 28. The sum of \$142,948 is appropriated from the general fund to
12 the following agencies to pay miscellaneous claims and stale-dated war-
13 rants:

14 Administration	\$36,600
15 Law	605
16 Health and Social Services	1,700
17 Military and Veterans' Affairs	1,114
18 Fish and Game	3,711
19 Public Safety	5,253
20 Corrections	3,600
21 Community and Regional Affairs	74,710
22 Transportation and Public Facilities	15,655

23 * Sec. 29. The sum of \$18,520 is appropriated from the general fund to
24 the Legislative Council for operation of the Task Force on Guiding and Game
25 for the fiscal year ending June 30, 1989.

26 * Sec. 30. Section 29 of this Act takes effect upon the effective date
27 of an Act enacted by the First Session of the Sixteenth Alaska State
28 Legislature that extends the termination date of the Task Force on Guiding
29 and Game.

1 * Sec. 31. Except for sec. 29 of this Act, this Act takes effect imme-
2 diately under AS 01.10.070(c).