

1 IN THE HOUSE

BY THE RULES COMMITTEE BY
REQUEST OF THE GOVERNOR

2

HOUSE BILL NO. 154

3

IN THE LEGISLATURE OF THE STATE OF ALASKA

4

SIXTEENTH LEGISLATURE - FIRST SESSION

5

A BILL

6

For an Act entitled: "An Act amending appropriations and making miscella-
neous supplemental and special appropriations; and
providing for an effective date."

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BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10

* Section 1. The sum of \$21,796,900 is appropriated to the Office of
the Governor to pay for increases in the costs of state health benefits,
from the following sources:

11

12

13

Federal Receipts \$ 2,087,500

14

General Fund Match 432,300

15

General Fund 14,107,500

16

General Fund/Program Receipts 399,800

17

General Fund/Mental Health Trust 402,700

18

Inter-agency Receipts 797,200

19

University of Alaska Interest Income 37,800

20

University of Alaska Dormitory, Food,
and Auxiliary Service 129,800

21

22

Agriculture Loan Fund 21,900

23

State Corporation Receipts 152,100

24

FICA Administration Fund 1,500

25

Fish and Game Fund 107,500

26

Highway Working Capital Fund 222,800

27

International Airport Revenue Fund 512,600

28

Public Employees Retirement Fund 38,400

29

Second Injury Fund 2,700

1	Disabled Fishermen's Reserve Account	3,600
2	Surplus Property Revolving Fund	2,500
3	Teachers' Retirement System Fund	33,100
4	Veterans' Revolving Loan Fund	9,500
5	Commercial Fishing Revolving Loan Fund	24,400
6	University of Alaska Student Tuition Fee and Services	194,500
7	University of Alaska Indirect Cost Recovery	68,500
8	Judicial Retirement System	400
9	National Guard Retirement System	300
10	Student Revolving Loan Fund	82,600
11	University Receipts	279,700
12	Training and Building Fund	7,700
13	Permanent Fund Dividend Fund	70,700
14	Small Business Loan Fund	1,200
15	Tourism Revolving Loan Fund	600
16	Capital Improvement Project Receipts	1,506,500
17	Housing Assistance Loan Fund	31,700
18	Mining Revolving Loan Fund	4,100
19	Child Care Revolving Loan Fund	400
20	Historical District Revolving Loan Fund	100
21	Fisheries Enhancement Revolving Loan Fund	5,900
22	Alternative Energy Revolving Loan Fund	6,700
23	Residential Energy Conservation Loan Fund	6,600
24	Power Development Revolving Loan Fund	900
25	Bulk Fuel Revolving Loan Fund	600
26	* Sec. 2. The sum of \$105,130 is appropriated from the general fund to	
27	the Office of the Governor, division of elections, for additional costs of	
28	the 1988 primary and general elections and for the cost of a special	
29	election for House District 13. This appropriation is for the fiscal year	

1 ending June 30, 1989.

2 * Sec. 3. The sum of \$197,300 is appropriated from the general fund for
3 purposes of implementing a state mariculture program for the fiscal year
4 ending June 30, 1989, and is allocated as follows:

5 Office of the Governor

6 Division of Governmental Coordination \$19,700

7 Department of Natural Resources

8 Division of Land and Water Management 63,100

9 Department of Fish and Game

10 F.R.E.D. Division 13,700

11 Habitat Division 15,400

12 Department of Environmental Conservation

13 Division of Environmental Health 43,400

14 Division of Environmental Quality 42,000

15 * Sec. 4. The sum of \$50,000 is appropriated from the general fund to
16 the Office of the Governor for the operating costs of the Alaska Finfish
17 Farming Task Force. The unexpended and unobligated balance of this appro-
18 priation lapses into the general fund on June 30, 1990.

19 * Sec. 5. The sum of \$1,410,000 is appropriated from the general fund
20 to the Department of Administration for longevity bonus payments for the
21 fiscal year ending June 30, 1989.

22 * Sec. 6. The sum of \$348,400 is appropriated from the general fund to
23 the Department of Administration, office of public advocacy, for additional
24 contract costs for the fiscal year ending June 30, 1989.

25 * Sec. 7. The sum of \$70,000 is appropriated from the general fund to
26 the Department of Administration, labor relations agency, for increased
27 legal and administrative costs for the fiscal year ending June 30, 1989.

28 * Sec. 8. The sum of \$340,107 is appropriated from the general fund to
29 the Department of Law to pay judgments and claims against the state for the

1 fiscal year ending June 30, 1989.

2 * Sec. 9. The sum of \$200,000 is appropriated from the general fund to
3 the Department of Law to pay increased costs associated with Weiss v. State
4 for the fiscal year ending June 30, 1989.

5 * Sec. 10. The sum of \$46,600 is appropriated from the general fund to
6 the Department of Revenue to refund additional aviation fuel revenue to the
7 Municipality of Anchorage under AS 43.40.010 for the period of January 1,
8 1984 through June 30, 1988.

9 * Sec. 11. The sum of \$3,411,200 is appropriated from the general fund
10 to the Department of Revenue to refund additional fiscal year 1989
11 fisheries tax revenue under AS 43.75.130.

12 * Sec. 12. The sum of \$67,000 is appropriated from the permanent fund
13 dividend fund to the Department of Revenue, permanent fund dividend divi-
14 sion, to pay additional administrative costs associated with identifying
15 fraudulent or duplicate dividend applications and publication of dividend
16 booklets for the fiscal year ending June 30, 1989.

17 * Sec. 13. (a) The sum of \$4,276,400 is appropriated from the follow-
18 ing funding sources to the Department of Education for the public school
19 foundation program for the fiscal year ending June 30, 1989:

20	General Funds	\$1,999,100
21	PL 81-874 Funds	2,277,300

22 (b) Section 264(b), ch. 173, SLA 1988 is amended to read:

23 (b) The sum of \$3,500,000 is appropriated from the general fund
24 to the Department of Education for the fiscal year ending June 30,
25 1989, for [THE PURPOSE OF IMPLEMENTING CHANGES IN] the public school
26 foundation program (AS 14.17) [AS IDENTIFIED BY THE GOVERNOR OR BY THE
27 MCDOWELL AREA COST DIFFERENTIAL REPORT PREPARED FOR LEGISLATIVE BUDGET
28 AND AUDIT COMMITTEE DURING FISCAL YEAR 1989].

29 * Sec. 14. The sum of \$50,000 is appropriated from the general fund to

1 the Department of Education, Alaska Vocational Technical Center, for re-
2 placement of unrealized training and building funds for the fiscal year
3 ending June 30, 1989.

4 * Sec. 15. The sum of \$1,159,000 is appropriated from the general fund
5 to the Department of Health and Social Services, adult public assistance
6 program, for costs associated with increased caseloads and cost-of-living
7 adjustments for the fiscal year ending June 30, 1989.

8 * Sec. 16. The sum of \$136,600 is appropriated from the general fund to
9 the Department of Health and Social Services, postmortem examination pro-
10 gram, to pay for unmet costs of examinations and burials ordered by the
11 courts for the fiscal year ending June 30, 1989.

12 * Sec. 17. The sum of \$3,032,100 is appropriated to the Department of
13 Health and Social Services, medicaid facilities program, to pay for costs
14 associated with increased caseloads and price increases for the fiscal year
15 ending June 30, 1989, from the following sources:

16	Federal Receipts	\$1,515,100
17	General Fund Match	1,517,000

18 * Sec. 18. The sum of \$1,054,800 is appropriated to the Department of
19 Health and Social Services, medicaid non-facilities program, to pay for
20 unmet costs associated with increased caseloads and price increases for the
21 fiscal year ending June 30, 1989, from the following sources:

22	Federal Receipts	\$527,100
23	General Fund Match	527,700

24 * Sec. 19. The sum of \$421,900 is appropriated from the general fund to
25 the Department of Health and Social Services, general relief medical pro-
26 gram, to pay for unmet costs associated with increased caseloads and prices
27 for the fiscal year ending June 30, 1989.

28 * Sec. 20. The sum of \$115,000 is appropriated to the Department of
29 Health and Social Services, medical assistance -- central administration

1 program, to pay for unmet costs associated with increased legal fees for
2 the fiscal year ending June 30, 1989, from the following sources:

3	Federal Receipts	\$57,500
4	General Fund Match	57,500

5 * Sec. 21. The sum of \$844,800 is appropriated to the Department of
6 Health and Social Services, medical assistance -- claims processing pro-
7 gram, to pay for unmet costs associated with increased claims volume and
8 needed system changes for the fiscal year ending June 30, 1989, from the
9 following sources:

10	Federal Receipts	\$633,600
11	General Fund Match	211,200

12 * Sec. 22. The sum of \$165,000 is appropriated from the general fund to
13 the Department of Health and Social Services, purchased services -- res-
14 idential child care program, to pay for unmet costs associated with
15 out-of-state placements for the fiscal year ending June 30, 1989.

16 * Sec. 23. The sum of \$53,700 in federal receipts is appropriated to
17 the Department of Health and Social Services, medicaid -- Indian Health
18 Service program, to pay for unmet costs associated with increased caseloads
19 and prices for the fiscal year ending June 30, 1989.

20 * Sec. 24. The sum of \$216,000 in federal receipts is appropriated to
21 the Department of Health and Social Services, medicaid -- state facilities
22 program, to pay for unmet costs associated with increased caseloads and
23 prices for the fiscal year ending June 30, 1989.

24 * Sec. 25. The sum of \$230,250 is appropriated from the general fund to
25 the Department of Health and Social Services, public assistance adminis-
26 tration program, to pay the first of four installments to the federal
27 government in settlement of the 1981 food stamp program sanction. This
28 appropriation is for the fiscal year ending June 30, 1989.

29 * Sec. 26. The sum of \$984,000 is appropriated from the second injury

1 fund to the Department of Labor, workers' compensation program, to pay for
2 unmet costs associated with lump-sum settlements for the fiscal year ending
3 June 30, 1989.

4 * Sec. 27. The sum of \$53,700 is appropriated from the general fund to
5 the Department of Military and Veterans' Affairs for additional costs of
6 the veterans' burial allowance program for the fiscal year ending June 30,
7 1989.

8 * Sec. 28. The sum of \$3,557 is appropriated from the general fund to
9 the Department of Military and Veterans' Affairs for additional utility
10 costs for the fiscal year ending June 30, 1988.

11 * Sec. 29. The sum of \$50,000 is appropriated from the general fund to
12 the Department of Natural Resources, division of land and water management,
13 to conduct land and timber appraisals needed to complete the Kachemak Bay
14 land exchange for the fiscal year ending June 30, 1989.

15 * Sec. 30. The sum of \$20,000 is appropriated from the general fund to
16 the Department of Natural Resources, division of parks and outdoor recre-
17 ation, for legal services in the Blanas Investments, Inc., claim for the
18 fiscal year ending June 30, 1989.

19 * Sec. 31. The sum of \$16,624 is appropriated from the general fund to
20 the Department of Natural Resources for miscellaneous fiscal year 1988
21 overexpenditures.

22 * Sec. 32. The sum of \$300,000 is appropriated from the general fund to
23 the Department of Fish and Game, division of administration, for the cost
24 of administering the fish and game licensing program for the fiscal year
25 ending June 30, 1989.

26 * Sec. 33. The sum of \$198,500 is appropriated from the general fund to
27 the Department of Public Safety, violent crimes compensation board, for
28 payment of claims for the fiscal year ending June 30, 1989.

29 * Sec. 34. The sum of \$85,000 is appropriated from the general fund to

1 the Department of Public Safety to pay increased prisoner transportation
2 costs associated with the opening of the Spring Creek Correctional Center
3 for the fiscal year ending June 30, 1989.

4 * Sec. 35. The sum of \$658,800 is appropriated from the general fund to
5 the Department of Corrections to comply with arbitrators' decisions on
6 labor issues for the 1987 and 1988 fiscal years.

7 * Sec. 36. The sum of \$1,601,400 is appropriated from the general fund
8 to the Department of Corrections for additional major medical expenses for
9 the fiscal year ending June 30, 1989.

10 * Sec. 37. The sum of \$20,000 is appropriated from the general fund to
11 the Department of Corrections for payment of the Cleary Monitor for the
12 fiscal year ending June 30, 1989.

13 * Sec. 38. The sum of \$50,000 is appropriated from the general fund to
14 the Department of Community and Regional Affairs for payment as an orga-
15 nizational grant to the City of Atka under AS 29.05.180 for the fiscal year
16 ending June 30, 1989.

17 * Sec. 39. The sum of \$27,852 is appropriated from the general fund to
18 the Department of Community and Regional Affairs to pay revenue sharing
19 entitlements for the unincorporated communities of Red Devil and Oscarville
20 for the fiscal year ending June 30, 1989.

21 * Sec. 40. The unexpended balance of the portion of the appropriation
22 made in sec. 27, ch. 154, SLA 1988, page 84, line 9, that is allocated on
23 page 84, line 10 (Child Care -- \$11,134,900), lapses into the general fund
24 on June 30, 1990.

25 * Sec. 41. The sum of \$614,356 is appropriated from the general fund to
26 the Department of Transportation and Public Facilities for expenses in-
27 curred in the use of the state equipment fleet by the maintenance and
28 operations program for the fiscal year ending June 30, 1988.

29 * Sec. 42. The sum of \$150,000 is appropriated from the general fund to

1 the Department of Transportation and Public Facilities for costs associated
2 with navy homeporting for the fiscal year ending June 30, 1989.

3 * Sec. 43. The sum of \$298,600 is appropriated from the general fund to
4 the Department of Transportation and Public Facilities, disabled business
5 enterprise/external equal employment opportunity component, for the costs
6 of office operations and for the costs of an internal task force created in
7 response to a federal review that found the program to be in non-compliance
8 with federal regulations. This appropriation is for the fiscal year ending
9 June 30, 1989.

10 * Sec. 44. The sum of \$334,359 is appropriated from the general fund to
11 the Department of Transportation and Public Facilities, northern region
12 maintenance and operations, facilities component, for costs associated with
13 correction of fire/life safety code violations in the Fairbanks Regional
14 Office Building. The unexpended and unobligated balance of this appro-
15 priation lapses into the general fund on June 30, 1990.

16 * Sec. 45. The sum of \$795,000 is appropriated from the general fund to
17 the Department of Transportation and Public Facilities, maintenance and
18 operations components, for additional snow and ice removal for the fiscal
19 year ending June 30, 1989.

20 * Sec. 46. The sum of \$55,528 is appropriated to the Department of
21 Transportation and Public Facilities, Alaska Marine Highway System, for
22 payment of outstanding bills for the fiscal year ending June 30, 1988.

23 * Sec. 47. The sum of \$300,000 is appropriated from the general fund to
24 the University of Alaska, Geophysical Institute, to operate the statewide
25 earthquake and volcano monitoring program for the fiscal year ending June
26 30, 1989.

27 * Sec. 48. The sum of \$194,306 is appropriated from the general fund to
28 the University of Alaska to pay a State of Washington tax judgment against
29 the university for the fiscal year ending June 30, 1989.

1 * Sec. 49. The sum of \$20,000 is appropriated from the general fund to
2 the University of Alaska, Fairbanks, to pay the state share of the Confer-
3 ence on Shared Living Resources of the Bering Sea for the fiscal year
4 ending June 30, 1989.

5 * Sec. 50. The sum of \$139,237 is appropriated from the general fund to
6 the following agencies to pay miscellaneous claims and stale-dated war-
7 rants:

8	Administration	\$36,600
9	Law	605
10	Health and Social Services	1,700
11	Military and Veterans' Affairs	1,114
12	Public Safety	5,253
13	Corrections	3,600
14	Community and Regional Affairs	74,710
15	Transportation and Public Facilities	15,655

16 * Sec. 51. This Act takes effect immediately under AS 01.10.070(c).