

Offered: 5/9/89

Original sponsor: Rules/Governor

Funding Information

General Fund \$
Other Funds

1 IN THE HOUSE BY THE CONFERENCE COMMITTEE

2 CONFERENCE CS FOR HOUSE BILL NO. 100

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 SIXTEENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making appropriations for the operating and
7 loan program expenses of state government; and pro-
8 viding for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. Included within the general fund amounts appropriated in
11 this Act, the following amounts are from the unreserved special accounts in
12 the general fund:

13 Highway Fuel Tax Account \$21,000,000

14 Aviation Fuel Tax Account 9,100,000

15 * Sec. 2. Federal or other program receipts that exceed the amounts
16 appropriated in this Act are appropriated conditioned upon compliance with
17 the program review provisions of AS 37.07.080(h).

18 * Sec. 3. If federal or other program receipts exceed the estimates
19 appropriated by this Act, the appropriation from state funds for the af-
20 fected program shall be reduced by the amount of the excess if the re-
21 ductions are consistent with applicable federal statutes.

22 * Sec. 4. Except as provided in sec. 5 of this Act, if federal or other
23 program receipts fall short of the estimates appropriated by this Act, the
24 affected appropriation is reduced by the amount of the shortfall in re-
25 ceipts.

26 * Sec. 5. If the federal receipts under Title XX of the Social Security
27 Act (42 U.S.C. 1397 - 1397f) fall short of the estimate, the amount of the
28 shortfall is appropriated from the general fund.

29 * Sec. 6. Amounts equivalent to the amounts to be received in

1 settlement of insurance claims for property losses, and claims against
2 bonds guaranteeing the reclamation of state land, are appropriated, contin-
3 gent upon compliance with the program review provisions of AS 37.07.080(h),
4 from the general fund to the affected agency for the purpose of replacing
5 the facility or service lost as a result of the incident giving rise to the
6 claim.

7 * Sec. 7. The amount required to pay interest on revenue anticipation
8 notes issued by the commissioner of revenue under AS 43.08.010 is appropri-
9 ated from the general fund to the Department of Revenue.

10 * Sec. 8. The amount required to be paid by the state for the principal
11 of and interest on all issued and outstanding state-guaranteed bonds is
12 appropriated from the general fund to the state bond committee to make all
13 payments by the state required under its guarantee for principal and inter-
14 est.

15 * Sec. 9. The sum of \$8,737,600 is appropriated from the international
16 airports revenue fund to the state bond committee for payment of debt
17 service and trustee fees on outstanding international airports revenue
18 bonds.

19 * Sec. 10. The amount of the Rebate Requirement, as defined by Resolu-
20 tion No. 86-5 of the state bond committee, is appropriated from the inter-
21 national airports revenue fund to the state bond committee for deposit in
22 the Rebate Fund established by Resolution No. 86-5 of the state bond com-
23 mittee.

24 * Sec. 11. The sum of \$12,106,300 is appropriated from the general fund
25 to the state bond committee for lease payments to the Alaska State Housing
26 Authority, City of Seward, Delta Fox, Ltd., and City of Palmer.

27 * Sec. 12. The sum of \$120,386,300 is appropriated from the general
28 fund to the state bond committee for payment of debt service and trustee
29 fees on state general obligation bonds.

1 * Sec. 13. The income of the Alaska permanent fund allocated annually
2 to pay permanent fund dividends as provided in AS 43.23.045(b) is appropri-
3 ated to the dividend fund (AS 43.23.045(a)) for the payment of the 1989
4 permanent fund dividend and administrative and associated costs.

5 * Sec. 14. All unrestricted mortgage loan interest payments and all
6 other receipts, including, without limitation, mortgage loan commitment
7 fees, received by or accrued to the Alaska Housing Finance Corporation
8 during the period of July 1, 1989 through June 30, 1990, and all income
9 earned on assets of the corporation during that period, are appropriated to
10 the Alaska housing finance revolving fund (AS 18.56.082) for the purposes
11 described in AS 18.56.

12 * Sec. 15. The sum of \$10,580,300 is appropriated to the general fund,
13 as an additional revenue source, from the following enterprise funds:

14	Alaska World War II Veterans' Revolving Fund	
15	(AS 26.15.090)	\$ 279,600
16	Commercial Fishing Revolving Loan Fund (AS 16.10.340)	5,313,600
17	Child Care Facility Revolving Loan Fund (AS 44.33.240)	8,800
18	Historical District Revolving Loan Fund (AS 45.98.010)	82,400
19	Mining Loan Fund (AS 27.09.010)	3,200
20	Alternative Energy Revolving Loan Fund (AS 45.88.010)	727,600
21	Residential Energy Conservation Fund (AS 45.89.010)	343,400
22	Power Development Revolving Loan Fund (AS 44.33.600)	2,512,300
23	Grain Reserve Loan Fund (AS 03.12.040)	309,400
24	Agricultural Revolving Loan Fund (AS 03.10.040)	1,000,000

25 * Sec. 16. The unexpended and unobligated balance of the appropriation
26 made in sec. 151, ch. 3, FSSLA 1987 (Nenana Feasibility Study - \$2,700,000)
27 is appropriated to the general fund for the operating expenses of state
28 government.

29 * Sec. 17. The sum of \$200,000 is appropriated from the general fund to

1 the Department of Community and Regional Affairs for payment as an orga-
2 nizational grant to the Lake and Peninsula Borough under AS 29.05.190.

3 * Sec. 18. The sum of \$10,000,000 is appropriated from the general fund
4 to the Alaska Student Loan Corporation, student loan fund (AS 14.42.210) to
5 capitalize the fund.

6 * Sec. 19. The balance on July 1, 1989, of the oil and hazardous sub-
7 stance release mitigation account in the general fund (AS 46.08.020(b)) is
8 appropriated to the Department of Environmental Conservation, oil and
9 hazardous substance release response fund (AS 46.08.010).

10 * Sec. 20. The sum of \$280,000 is appropriated from the general fund
11 for purposes of implementing a state mariculture program for shellfish, sea
12 vegetables, and fresh water finfish, and is allocated as follows:

13 Department of Natural Resources --

14 Land and Water Management \$79,000

15 Department of Fish and Game --

16 F.R.E.D. 61,000

17 Habitat 29,000

18 Department of Environmental Conservation

19 Environmental Quality 18,000

20 Environmental Health 64,000

21 Office of the Governor

22 Division of Governmental Coordination 29,000

23 * Sec. 21. The sum of \$33,400 is appropriated from the general fund to
24 the Office of the Governor for the operating costs of the Alaska Finfish
25 Farming Task Force.

26 * Sec. 22. The sum of \$230,400 is appropriated from the general fund to
27 the Department of Health and Social Services for fiscal year 1990 costs of
28 the food stamp program settlement.

29 * Sec. 23. The amounts necessary to refund to local governments their
CCS HB 100

1 share of taxes and fees collected under the following programs are appro-
2 priated to the Department of Revenue from the general fund for payment in
3 fiscal year 1990:

- 4 Fisheries tax revenues for fiscal year 1989 (AS 43.75);
- 5 Amusement and gaming tax revenues for fiscal year 1990 (AS 43.35);
- 6 Aviation fuel tax revenues for fiscal year 1990 (AS 43.40.010);
- 7 Electric and telephone cooperative tax revenues for fiscal year 1990
8 (AS 10.25.570); and
- 9 Liquor license fee revenues for fiscal year 1990 (AS 04.11).

10 * Sec. 24. The unobligated and unappropriated balance in the mental
11 health trust income account on June 30, 1989, (AS 37.14.011 and 37.14.021)
12 is transferred to the unreserved portion of the general fund on July 1,
13 1989.

14 * Sec. 25. The sum of \$14,000,000 is appropriated to the Department of
15 Law to fund legal proceedings involving oil and gas revenue due or paid to
16 the state or state title to oil and gas land, including the North Slope
17 royalty case (State v. Amerada Hess, et al.) and the Dinkum Sands case
18 (United States v. Alaska), for fiscal year 1990 from the following sources
19 in the amount listed:

20	General Fund	\$10,500,000
21	Permanent Fund Earnings	
22	Reserve Account (AS 37.13.145)	3,500,000

23 * Sec. 26. The sum equal to the amount deposited in the general fund
24 under AS 43.76.025(c) is appropriated from the general fund to the Depart-
25 ment of Commerce and Economic Development for payment in fiscal year 1990
26 to provide financing for qualified regional associations operating within a
27 region designated under AS 16.10.375.

28 (SECTION 27 BEGINS ON PAGE 7)

29

FISCAL YEAR 1990 BUDGET SUMMARY BY FUNDING SOURCE

FUNDING SOURCE	OPERATING BUDGET	LOANS BUDGET	NEW LEGISLATION BUDGET	CAPITAL BUDGET	TOTAL BUDGET
FEDERAL RECEIPTS	334,992,600		6,200		334,998,800
GENERAL FUND MATCH	119,016,600				119,016,600
GENERAL FUND	1,771,226,100		5,309,300		1,776,535,400
GENERAL FUND/PROGRAM RECEIPTS	51,520,300		96,600		51,616,900
GENERAL FUND/MENTAL HEALTH TRUST	41,675,100				41,675,100
INTER-AGENCY RECEIPTS	102,769,200		1,988,200		104,757,400
U/A INTEREST INCOME	2,449,500				2,449,500
DONATED COMMODITY/HANDLING FEE ACCT	207,700				207,700
U/A DORMITORY/FOOD/AUXILARY SERVICE	15,034,200				15,034,200
GRAIN RESERVE LOAN FUND	48,600				48,600
AGRICULTURAL LOAN FUND	1,365,900				1,365,900
STATE CORPORATION RECEIPTS	25,404,900		600,000		26,004,900
FICA ADMINISTRATION FUND ACCOUNT	64,900				64,900
FISH AND GAME FUND	9,118,700				9,118,700
HIGHWAY WORKING CAPITAL FUND	19,754,300				19,754,300
INTERNATIONAL AIRPORT REVENUE FUND	32,032,100				32,032,100
PUBLIC EMPLOYEES RETIREMENT FUND	7,224,900		237,600		7,462,500
SCHOOL FUND (CIGARETTE TAX)	2,700,000				2,700,000
SECOND INJURY FUND RESERVE ACCOUNT	3,264,800				3,264,800
DISABLED FISHERMANS RESERVE ACCOUNT	1,226,900				1,226,900
SURPLUS PROPERTY REVOLVING FUND	133,000				133,000
TEACHERS RETIREMENT SYSTEM FUND	4,822,400		158,500		4,980,900
VETERANS REVOLVING LOAN FUND	434,000				434,000
COMMERCIAL FISHING LOAN FUND	1,107,600				1,107,600
U/A STUDENT TUITION/FEES/SERVICES	20,614,400				20,614,400
U/A INDIRECT COST RECOVERY	6,413,000				6,413,000
SURETY FUND	145,400				145,400
JUDICIAL RETIREMENT SYSTEM	34,300				34,300
PUBLIC LAW 81-874	20,638,500				20,638,500
NATIONAL GUARD RETIREMENT SYSTEM	28,300				28,300
TITLE XX	5,926,100				5,926,100
UNIVERSITY RESTRICTED RECEIPTS	29,763,100				29,763,100
TRAINING AND BUILDING FUND	564,100				564,100
PERMANENT FUND DIVIDEND FUND	16,800,900				16,800,900
OIL/HAZARDOUS RESPONSE FUND(AS46.08.010)			4,371,800		4,371,800
SMALL BUSINESS LOAN FUND	52,100				52,100
TOURISM REVOLVING LOAN FUND	40,200				40,200
CORRECTIONAL INDUSTRIES FUND	2,737,300				2,737,300
CAPITAL IMPROVEMENT PROJECT RECEIPTS	69,967,800				69,967,800
POWER PROJECT LOAN FUND	76,000				76,000
NATIONAL PETROLEUM RESERVE FUND	937,000				937,000
HOUSING ASSISTANCE LOAN FUND	2,946,400		-6,000		2,940,400
RURAL ELECTRIFICATION LOAN FUND	44,000				44,000
PUBLIC SCHOOL FUND	7,189,200				7,189,200
MINING REVOLVING LOAN FUND	231,300				231,300
CHILD CARE REVOLVING LOAN FUND	54,500				54,500
HISTORICAL DISTRICT REVOLVING LOAN FUND	9,300				9,300
FISHERIES ENHANCEMENT REVOLVING LOAN FND	288,800				288,800

ALTERNATIVE ENERGY REVOLVING LOAN FUND
RESIDENTIAL ENERGY CONSERVATION LOAN FND
BULK FUEL REVOLVING LOAN FUND
MULTIPLE FUND SOURCES

357,100
278,500
74,400

132,800

357,100
278,500
74,400
132,800

**** TOTALS ****

\$2,733,806,300

\$12,895,000

\$2,746,701,300

11

1 * SEC. 27 THE FOLLOWING APPROPRIATION ITEMS ARE FOR 1
 2 OPERATING EXPENDITURES FROM THE GENERAL FUND OR OTHER 2
 3 FUNDS AS SET OUT IN THE FISCAL YEAR 1990 BUDGET SUMMARY 3
 4 FOR THE OPERATING BUDGET BY FUNDING SOURCE TO THE 4
 5 AGENCIES NAMED AND FOR THE PURPOSES EXPRESSED FOR THE 5
 6 FISCAL YEAR BEGINNING JULY 1, 1989, AND ENDING JUNE 30, 6
 7 1990, UNLESS OTHERWISE INDICATED. 7

8		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	APPROPRIATION OTHER FUNDS	8
9						9
10	*****		*****			10
11	***** OFFICE OF THE GOVERNOR *****					11
12	*****		*****			12
13	COMMISSIONS/SPECIAL OFFICES		1,937,400	1,837,300	100,100	13
14	HUMAN RIGHTS COMMISSION (19 POSITIONS)	1,051,300				14
15	EQUAL EMPLOYMENT OPPORTUNITY (11 POSITIONS)	621,800				15
16	ALASKA WOMENS COMMISSION (3 POSITIONS)	264,300				16
17	EXECUTIVE OPERATIONS		8,543,300	8,453,300	90,000	17
18	EXECUTIVE OFFICE (70 POSITIONS)	5,158,300				18
19	IT IS THE INTENT OF THE LEGISLATURE THAT ALL EMPLOYEE					19
20	TRAVEL SHALL BE BOOKED AT THE LOWEST AVAILABLE FARE					20
21	POSSIBLE UNDER THE CIRCUMSTANCES.					21
22	IT IS THE INTENT OF THE LEGISLATURE THAT THE FINFISH					22
23	FARMING TASK FORCE SHALL SUBMIT AN INTERIM REPORT TO THE					23
24	LEGISLATURE NOT LATER THAN DECEMBER 1, 1989 AND A FINAL					24
25	REPORT NOT LATER THAN JANUARY 15, 1990.					25

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1	OFFICE OF THE GOVERNOR (CONT.)					1
2						2
3						3
4	GOVERNOR'S HOUSE (4 POSITIONS)	297,700				4
5	CONTINGENCY FUND	352,700				5
6	LIEUTENANT GOVERNOR (8 POSITIONS)	694,700				6
7	IT IS THE INTENT OF THE LEGISLATURE THAT THE LIEUTENANT					7
8	GOVERNOR DIRECT THE DIVISION OF ELECTIONS TO ESTABLISH					8
9	AND MAINTAIN A SEPARATE VOTER PRECINCT FOR THE MOOSE					9
10	CREEK AREA OF HOUSE DISTRICT 18 WITHIN EXISTING					10
11	RESOURCES.					11
12	OFFICE OF INTERNATIONAL TRADE (9 POSITIONS)	1,698,300				12
13	IT IS THE INTENT OF THE LEGISLATURE THAT NORTHERN					13
14	REGIONS CONFERENCE IS FUNDED WITHIN THE AMOUNTS					14
15	APPROPRIATED.					15
16	ARCTIC NATIONAL WILDLIFE REFUGE (1 POSITION)	170,000				16
17	HIGH SEAS SALMON INTERCEPTION	171,600				17
18	OFFICE OF MANAGEMENT AND BUDGET		6,358,500	4,358,500	2,000,000	18
19	POLICY (10 POSITIONS)	697,300				19
20	BUDGET REVIEW (15 POSITIONS)	967,300				20
21	IT IS THE INTENT OF THE LEGISLATURE THAT THE COST TO THE					21
22	STATE OF HEALTH BENEFITS FOR EMPLOYEES, BASED ON THE					22
23	BARGAINING UNIT OR OTHER GROUP TO WHICH THE EMPLOYEE'S					23
24	POSITION BELONGS, MAY NOT BE GREATER IN FY90 THAN THE					24
25	AMOUNT IN THE STATE OPERATING BUDGET FOR FY89, UNDER CH.					25
26	154, SLA 1988. MONEY APPROPRIATED FOR PERSONAL SERVICES					26

1 OFFICE OF THE GOVERNOR (CONT.)

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4 IN THIS ACT MAY NOT BE USED TO PAY A GREATER AMOUNT FOR
5 HEALTH BENEFITS IN FY90 THAN WAS APPROPRIATED FOR THE
6 POSITION IN CH. 154, SLA 1988. FOR NEW OR RECLASSIFIED
7 POSITIONS, THE PAYMENT MAY NOT BE GREATER THAN THE
8 AMOUNT THAT WOULD HAVE BEEN PAID IF THE POSITION HAD
9 EXISTED IN FY89.

10 THE MONTHLY PREMIUM FOR EACH POSITION BY BARGAINING
11 UNIT OR OTHER GROUP FOR FY89 IS AS FOLLOWS:

12 BARGAINING UNIT OR GROUP

13 MONTHLY PREMIUM

14 GENERAL GOVERNMENT UNIT, INLANDBOATMEN'S

15 \$308.14

16 UNION, TEACHERS, NONCOVERED EMPLOYEES

17 PUBLIC SAFETY EMPLOYEES ASSOCIATION

18 \$307.61

19 PUBLIC EMPLOYEES LOCAL NO. 71

20 \$319.64

21 SUPERVISORY UNIT, INTERNATIONAL ORGANIZATION

22 \$322.47

23 OF MASTERS, MATES AND PILOTS, CONFIDENTIAL

24 EMPLOYEES ASSOCIATION

25 MARINE ENGINEERS BENEFICIAL ASSOCIATION

26 \$345.51.

ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
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1 DEPARTMENT OF ADMINISTRATION (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES		1
2					2
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4 ITS FINDINGS TO THE LEGISLATURE ON THE FIRST DAY OF THE					4
5 SECOND SESSION OF THE SIXTEENTH LEGISLATURE.					5
6 ADMINISTRATION (7 POSITIONS)	343,600				6
7 PIONEERS HOMES		25,016,200	25,016,200		7
8 SITKA (93 POSITIONS)	4,342,900				8
9 FAIRBANKS (83 POSITIONS)	4,039,000				9
10 PALMER (85 POSITIONS)	3,920,700				10
11 ANCHORAGE (185 POSITIONS)	7,857,800				11
12 KETCHIKAM (53 POSITIONS)	2,327,100				12
13 JUNEAU (39 POSITIONS)	2,237,800				13
14 CENTRAL OFFICE (5 POSITIONS)	280,900				14
15 IT IS THE INTENT OF THE LEGISLATURE THAT ALL SIX					15
16 PIONEERS' HOMES REMAIN OPEN DURING THE ENTIRE FISCAL					16
17 YEAR, PROVIDING COMPARABLE SERVICES TO THOSE PROVIDED					17
18 RESIDENTS DURING FISCAL YEAR 1989. ANY BUDGET					18
19 REDUCTIONS SHALL BE SPREAD AMONG ALL THE PIONEERS' HOMES.					19
20 IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF					20
21 PIONEERS' SERVICES RAISE THE PIONEER HOME RESIDENCY FEES					21
22 AS APPROPRIATE TO ALLOW FOR PROPER FACILITY STAFFING					22
23 LEVELS. SPECIFIC EXPENDITURES MAY BE AUTHORIZED BY THE					23
24 LEGISLATIVE BUDGET AND AUDIT COMMITTEE.					24

1	DEPARTMENT OF ADMINISTRATION (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	PIONEERS HOMES ADVISORY BOARD	10,000				4
5	OLDER ALASKANS COMMISSION (16 POSITIONS)		9,386,400	3,678,600	5,707,800	5
6	MISCELLANEOUS REDUCTIONS SHALL NOT COME OUT OF THE OLDER					6
7	ALASKANS COMMISSION GRANTS LINE ITEM.					7
8	PUBLIC DEFENDER		6,309,600	6,309,600		8
9	FIRST JUDICIAL DISTRICT (12 POSITIONS)	783,600				9
10	SECOND JUDICIAL DISTRICT (8 POSITIONS)	645,400				10
11	THIRD JUDICIAL DISTRICT (47 POSITIONS)	3,126,500				11
12	FOURTH JUDICIAL DISTRICT (21 POSITIONS)	1,528,100				12
13	ADMINISTRATION AND SUPPORT (3 POSITIONS)	226,000				13
14	OFFICE OF PUBLIC ADVOCACY (27 POSITIONS)		3,785,900	3,785,900		14
15	CENTRAL ADMINISTRATION		17,723,600	11,853,700	5,869,900	15
16	OFFICE OF THE COMMISSIONER (7 POSITIONS)	740,700				16
17	IT IS THE INTENT OF THE LEGISLATURE THAT ALL EMPLOYEE					17
18	TRAVEL SHALL BE BOOKED AT THE LOWEST AVAILABLE FARE IF					18
19	POSSIBLE UNDER THE CIRCUMSTANCES.					19
20	IT IS THE INTENT OF THE LEGISLATURE THAT UPON THE					20
21	EFFECTIVE DATE OF THIS ACT, THE HEAD OF EACH PRINCIPAL					21
22	DEPARTMENT IN WHICH THERE ARE POSITIONS NECESSITATING					22
23	USE OF ARCHITECTS, ENGINEERS AND LAND SURVEYORS WHO ARE					23
24	PERFORMING UNDER A WAIVER SHALL TRANSMIT TO THE DIVISION					24
25	OF PERSONNEL A WRITTEN STATEMENT TO THE EFFECT THAT THE					25
26	PERSONS FILLING THE POSITIONS ARE QUALIFIED TO PERFORM					26

1 DEPARTMENT OF ADMINISTRATION (CONT.)

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4 THE DUTIES OF THAT POSITION AND A STATEMENT OF THE
 5 REASONS FOR WAIVING THE REQUIREMENT, EXPLAINING WHY THE
 6 EMPLOYEE WAS HIRED OR WAS RETAINED AS AN EMPLOYEE EVEN
 7 THOUGH NOT REGISTERED UNDER AS 08.48. THE HEAD OF THE
 8 DEPARTMENT SHALL SEND A COPY OF THE STATEMENT TO THE
 9 BOARD OF REGISTRATION AS REQUIRED UNDER AS 08.48.261.

10 IT IS THE INTENT OF THE LEGISLATURE TO ENSURE THAT OUR
 11 CAPITAL AND PUBLIC WORKS PROJECTS ARE PROPERLY

12 CONSTRUCTED WITH PROFESSIONAL INTEGRITY AND SAFETY OF
 13 THE PUBLIC IN MIND. TO THIS END, THOSE EMPLOYEES

14 SERVING IN THE CAPACITY OF ARCHITECTS, ENGINEERS AND
 15 LAND SURVEYORS UNDER AS 08.48.261 SHOULD MEET THE

16 MINIMUM STANDARD REQUIRED BY THE PRIVATE SECTOR OF
 17 LICENSING AND CERTIFICATION BY THE BOARD OF REGISTRATION.

18 ADMINISTRATIVE SERVICES (30 POSITIONS)

1,376,700

19 MUNICIPAL GRANTS (3 POSITIONS)

153,700

20 CIP DIRECT CHARGE POSITIONS (2 POSITIONS)

305,500

21 PERSONNEL (52 POSITIONS)

2,061,500

22 PRODUCTIVITY IMPROVEMENT CENTER (4 POSITIONS)

367,100

23 LABOR RELATIONS (11 POSITIONS)

720,200

24 FINANCE (49 POSITIONS)

2,713,400

APPROPRIATION APPROPRIATION FUND SOURCES
 ITEMS GENERAL FUND OTHER FUNDS

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1	DEPARTMENT OF ADMINISTRATION (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2			ITEMS	GENERAL FUND	OTHER FUNDS	2
3		ALLOCATIONS				3
4	PURCHASING (23 POSITIONS)	1,285,800				4
5	PROPERTY MANAGEMENT (8 POSITIONS)	402,900				5
6	CENTRAL DUPLICATING AND MAIL (29 POSITIONS)	1,863,600				6
7	RETIREMENT AND BENEFITS (64 POSITIONS)	4,731,900				7
8	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					8
9	OF ADMINISTRATION SUBMIT TO THE LEGISLATURE BY JANUARY					9
10	15, 1990 AN ANALYSIS OF THE PROS AND CONS OF A DEFINED					10
11	CONTRIBUTION RETIREMENT SYSTEM AND AN ANALYSIS OF THE					11
12	STATUTORY CHANGES NECESSARY FOR CHANGING THE TEACHERS'					12
13	RETIREMENT SYSTEM (AS 14.25), AND JUDICIAL RETIREMENT					13
14	SYSTEM (AS 22.25), AND THE PUBLIC EMPLOYEES' RETIREMENT					14
15	SYSTEM (AS 39.35) TO DEFINED CONTRIBUTION RETIREMENT					15
16	SYSTEMS.					16
17	ELECTED PUBLIC OFFICERS RETIREMENT SYSTEM	803,100				17
18	LABOR RELATIONS AGENCY	112,500				18
19	RAILROAD LABOR RELATIONS AGENCY	85,000				19
20	ALASKA PUBLIC OFFICES COMMISSION (10 POSITIONS)		595,400	595,400		20
21	RISK MANAGEMENT (7 POSITIONS)		20,343,000	138,100	20,204,900	21
22	INFORMATION RESOURCE MANAGEMENT		19,712,400	14,843,700	4,868,700	22
23	INFORMATION RESOURCE MANAGEMENT (88 POSITIONS)	12,025,900				23
24	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					24
25	OF ADMINISTRATION MAXIMIZE EFFORTS TO DECENTRALIZE DATA					25
26	PROCESSING USING MICROCOMPUTERS AND MINICOMPUTERS LINKED					26

1	DEPARTMENT OF ADMINISTRATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	TO EACH OTHER AND, IF ADVISABLE, TO THE EXISTING				
5	MAINFRAME SO LONG AS IT DOES NOT DECREASE EFFICIENCY OR				
6	ADD COSTS.				
7	TELECOMMUNICATIONS OPERATIONS (50 POSITIONS)	5,453,900			
8	RURAL ALASKA TELEVISION NETWORK (6 POSITIONS)	2,232,600			
9	IT IS THE INTENT OF THE LEGISLATURE THAT THE RATNET				
10	BOARD BE RECONSTRUCTED TO INCLUDE MEMBERS TO BE CHOSEN				
11	BY THE GOVERNOR, TO MEET NO MORE THAN TWICE A YEAR AND				
12	THAT THE BOARD PLACE AN INCREASED EMPHASIS ON SCHEDULING				
13	EDUCATIONAL, INSTRUCTIONAL, AND PUBLIC AFFAIRS				
14	PROGRAMMING.				
15	BASED ON THE ASSURANCE OF THE DEPARTMENT THAT NO				
16	ADDITIONAL MAINTENANCE AND OPERATING COSTS WOULD BE				
17	REQUIRED FOR STATE OWNED EARTH STATIONS, IT IS THE				
18	INTENT OF THE LEGISLATURE THAT THE STATE DIVISION OF				
19	TELECOMMUNICATIONS PURCHASE 146 EARTH STATIONS FOR THE				
20	CONTINUED USE OF RATNET. AT LEAST 73 OF THESE STATIONS				
21	SHOULD BE INSTALLED DURING FY90.				
22	IT IS ALSO THE INTENT OF THE LEGISLATURE TO ASSESS				
23	THE NEED AND OPTIONS AVAILABLE TO THE COMMUNITIES SERVED				
24	BY RATNET THROUGH PUBLIC HEARING, DISCUSSION AND				
25	RESEARCH. OPTIONS TO BE CONSIDERED INCLUDE LOCAL				
26	OWNERSHIP, USER FEES, STATE OWNERSHIP OR OTHER OPTIONS.				

1 DEPARTMENT OF ADMINISTRATION (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES		2
2					
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4 THE ABOVE ACTIVITIES SHOULD BE CARRIED OUT UNDER THE					4
5 PURVIEW OF THE HOUSE STATE AFFAIRS COMMITTEE,					5
6 SUBCOMMITTEE ON TELECOMMUNICATIONS. THIS COMMITTEE					6
7 SHALL REPORT ITS FINDINGS TO THE LEGISLATURE NO LATER					7
8 THAN JANUARY 15, 1990.					8
9 PUBLIC BROADCASTING COMMISSION (4 POSITIONS)		7,117,100	7,117,100		9
10 IT IS THE INTENT OF THE LEGISLATURE THAT IN THE EVENT					10
11 THE ALASKA PUBLIC BROADCASTING COMMISSION REDUCES THE					11
12 GRANTS THAT IT AWARDS TO APPLICANTS, THOSE REDUCTIONS					12
13 ARE DONE IN A PRO RATA BASIS TO ALL GRANTEEES.					13
14 LEASING AND FACILITIES		26,580,600	24,656,000	1,924,600	14
15 ADMINISTRATION (6 POSITIONS)	580,600				15
16 LEASES	26,000,000				16
17 RETIREMENT INCENTIVE PROGRAM		87,200	87,200		17
18	* * * * *	* * * * *			18
19	* * * * * DEPARTMENT OF LAW	* * * * *			19
20	* * * * *	* * * * *			20
21 CONSUMER PROTECTION (5 POSITIONS)		304,900	304,900		21
22 PROSECUTION		10,610,000	10,110,800	499,200	22
23 FIRST JUDICIAL DISTRICT (14 POSITIONS)	1,018,600				23
24 SECOND JUDICIAL DISTRICT (7 POSITIONS)	675,100				24

1	DEPARTMENT OF LAW (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
2						
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	THIRD JUDICIAL DISTRICT (72 POSITIONS)	4,874,500				4
5	IT IS THE INTENT OF THE LEGISLATURE THAT THE ANCHORAGE					5
6	AND THE DILLINGHAM DISTRICT ATTORNEY'S OFFICE REMAIN					6
7	OPEN AND STAFFED IN FY90.					7
8	FOURTH JUDICIAL DISTRICT (23 POSITIONS)	1,690,700				8
9	CRIMINAL JUSTICE LITIGATION (12 POSITIONS)	1,008,400				9
10	CRIMINAL APPEALS AND SPECIAL PROSECUTION (16 POSITIONS)	1,161,200				10
11	DATA AND WORD PROCESSING (5 POSITIONS)	181,500				11
12	LEGAL SERVICES		12,254,300	6,691,300	5,563,000	12
13	OPERATIONS (151 POSITIONS)	10,896,200				13
14	IT IS THE INTENT OF THE LEGISLATURE THAT ALL EMPLOYEE					14
15	TRAVEL SHALL BE BOOKED AT THE LOWEST AVAILABLE FARE IF					15
16	POSSIBLE UNDER THE CIRCUMSTANCES.					16
17	ANTITRUST (4 POSITIONS)	485,600				17
18	ADMINISTRATION AND SUPPORT (13 POSITIONS)	872,500				18
19	OIL AND GAS SPECIAL PROJECTS		2,310,100		2,310,100	19
20	OIL AND GAS OPERATIONS (28 POSITIONS)	2,102,100				20
21	IT IS THE INTENT OF THE LEGISLATURE THAT THE ALASKA					21
22	PERMANENT FUND CORPORATION BE INCLUDED ON A CONSULTIVE					22
23	BASIS IN MATTERS PERTAINING TO BONUS, ROYALTY, AND/OR					23
24	FEDERAL MINERAL REVENUE SHARING SETTLEMENTS OR					24
25	LITIGATION.					25

1 DEPARTMENT OF REVENUE (CONT.)

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4 IT IS THE INTENT OF THE LEGISLATURE THAT AHFC WILL
5 TRANSFER (\$195,000) TO THE DEPARTMENT OF REVENUE,
6 COMMISSIONER'S OFFICE FOR RESEARCH/REPORTS ON ALASKA'S
7 ECONOMY AND HOUSING MARKET. THESE RESEARCH/REPORTS ARE
8 CURRENTLY BEING PERFORMED UNDER CONTRACT BY THE
9 INSTITUTE OF SOCIAL AND ECONOMIC RESEARCH.

10 IT IS THE INTENT OF THE LEGISLATURE THAT 109 ADDITIONAL
11 POSITIONS AND THE CONTRACTUAL SERVICES AUTHORIZED IN
12 FISCAL YEARS 1988, 1989 AND 1990 FOR ADMINISTRATION OF
13 FORECLOSED PROPERTIES SHOULD BE REVIEWED ANNUALLY IN
14 RELATION TO THEIR WORKLOAD. THESE POSITIONS ARE NOT
15 INTENDED TO BE PERMANENT. AS AHFC FORECLOSURES AND
16 PROPERTY HOLDINGS DECREASE, IT IS THE INTENT OF THE
17 LEGISLATURE THAT THE NUMBER OF POSITIONS AND THE AMOUNT
18 OF CONTRACTUAL SERVICES ALSO DECREASE.

19 IT IS THE INTENT OF THE LEGISLATURE THAT ALASKA HOUSING
20 FINANCE CORPORATION WORK WITH THE ALASKA CRAFTSMAN HOME
21 PROGRAM TO ESTABLISH HOME BUILDING STANDARDS. IT IS
22 FURTHER THE INTENT OF THE LEGISLATURE THAT THE
23 CORPORATION CONSIDER THE IMPLEMENTATION OF THESE
24 STANDARDS IN THE RENOVATION OF ITS FORECLOSED PROPERTIES
25 AND INVOLVE THE ALASKA CRAFTSMAN HOME PROGRAM IN THAT
26 EFFORT.

ALLOCATIONS

APPROPRIATION

ITEMS

APPROPRIATION FUND SOURCES

GENERAL FUND

OTHER FUNDS

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1 DEPARTMENT OF REVENUE (CONT.)

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3

4 SCIENCE AND TECHNOLOGY (4 POSITIONS)

5 CHILD SUPPORT ENFORCEMENT (109 POSITIONS)

6 REVENUE OPERATIONS

7 INCOME AND EXCISE AUDIT (58 POSITIONS)

8 OIL AND GAS AUDIT (45 POSITIONS)

9 TREASURY MANAGEMENT (26 POSITIONS)

10 ADMINISTRATION AND SUPPORT

11 COMMISSIONER (17 POSITIONS)

12 IT IS THE INTENT OF THE LEGISLATURE THAT UP TO \$200,000

13 IN AHFC CORPORATE FUNDS BE EXPENDED BY THE

14 COMMISSIONER'S OFFICE FOR AN INDEPENDENT EVALUATION OF

15 THE OPTIONS AND IMPLICATIONS FOR RESTRUCTURING,

16 DOWNSIZING, PRIVATIZING, OR PHASING OUT AHFC. THE

17 EVALUATION SHALL ALSO INCLUDE AN ANALYSIS OF THE

18 POTENTIAL FOR RETURN ON THE CAPITAL INVESTED IN THE

19 CORPORATION BY THE STATE.

20 IT IS THE INTENT OF THE LEGISLATURE THAT ALL EMPLOYEE

21 TRAVEL SHALL BE BOOKED AT THE LOWEST AVAILABLE FARE IF

22 POSSIBLE UNDER THE CIRCUMSTANCES.

23 IT IS THE INTENT OF THE LEGISLATURE THAT THE

24 COMMISSIONER OF THE DEPARTMENT SHALL CONSIDER

25 POSSIBILITY OF MERGING DIVISION OF ADMINISTRATIVE

26 SERVICES INTO THE COMMISSIONER'S OFFICE.

ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
	329,500		329,500	1
	5,657,000	1,923,400	3,733,600	2
	16,334,600	7,287,300	9,047,300	3
3,121,100				4
3,096,700				5
10,116,800				6
	2,820,400	2,383,900	436,500	7
1,322,000				8

1	DEPARTMENT OF REVENUE (CONT.)		1
2		ALLOCATIONS	2
3		ITEMS	3
4	OIL AND GAS TAX CASE REVIEW	417,400	4
5	THE SUM ALLOCATED TO THE DEPARTMENT OF REVENUE IS TO		5
6	FUND THE COSTS ASSOCIATED WITH OIL AND GAS TAX		6
7	LITIGATION FOR FISCAL YEAR 1990 AND SUCCEEDING FISCAL		7
8	YEARS.		8
9	ADMINISTRATIVE SERVICES (22 POSITIONS)	1,081,000	9
10	PERMANENT FUND DIVIDEND (58 POSITIONS)		10
11	*****	*****	11
12	***** DEPARTMENT OF EDUCATION *****	3,543,600	12
13	*****	*****	13
14	K-12 SUPPORT	532,086,200	14
15	FOUNDATION PROGRAM	471,898,100	15
16	THE DEPARTMENT OF EDUCATION IS DIRECTED TO STUDY THE		16
17	FUNDING PROBLEMS OF ALL SCHOOLS DISTRICTS AND MAKE		17
18	SPECIFIC RECOMMENDATIONS FOR IMPROVEMENTS THROUGH		18
19	CHANGES TO THE PUBLIC SCHOOL FOUNDATION PROGRAM. THE		19
20	FINDINGS AND RECOMMENDATIONS SHALL BE REPORTED TO THE		20
21	LEGISLATURE NO LATER THAN JANUARY 15, 1990.		21
22	STUDENT LUNCH PROGRAM	15,000,000	22
23	CIGARETTE TAX DISTRIBUTION	2,700,000	23
24	TUITION STUDENTS	13,878,500	24

1	DEPARTMENT OF EDUCATION (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	BOARDING HOME GRANTS	200,000				4
5	YOUTH IN DETENTION	800,000				5
6	IT IS THE INTENT OF THE LEGISLATURE THAT THIS					6
7	APPROPRIATION FUND THE SUMMER SCHOOL PROGRAMS WHILE THE					7
8	REGULAR PROGRAMS ARE FUNDED THROUGH THE FOUNDATION.					8
9	SCHOOLS FOR THE HANDICAPPED	2,872,600				9
10	PUPIL TRANSPORTATION	24,737,000				10
11	SCHOOL DEBT REIMBURSEMENT		107,831,000	107,831,000		11
12	EDUCATIONAL FINANCE AND SUPPORT SERVICES		2,818,600	1,507,000	1,311,600	12
13	DISTRICT SUPPORT SERVICES (21 POSITIONS)	1,459,800				13
14	CIP OVERHEAD AND ASSOCIATED COSTS (4 POSITIONS)	519,300				14
15	DATA MANAGEMENT AND PROCESSING					15
16	DATA PROCESSING (6 POSITIONS)	605,900				16
17	DATA MANAGEMENT (4 POSITIONS)	233,600				17
18	EDUCATION PROGRAM SUPPORT		45,547,200	6,298,100	39,249,100	18
19	COMMUNITY SCHOOLS	600,000				19
20	SPECIAL AND SUPPLEMENTAL SERVICES (14 POSITIONS)	22,984,200				20
21	BASIC EDUCATION AND INSTRUCTIONAL IMPROVEMENT (21 POSITIONS)	7,745,800				21
22	CORRESPONDENCE STUDY-STATE (45 POSITIONS)	3,851,500				22
23	EDUCATION SPECIAL PROJECTS	366,600				23
24	INSTRUCTIONAL TECHNOLOGY SUPPORT (12 POSITIONS)	968,100				24

1	DEPARTMENT OF EDUCATION (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
2						
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	DIRECTOR'S OFFICE (15 POSITIONS)	575,800				4
5	ADULT AND VOCATIONAL EDUCATION					5
6	ADULT BASIC EDUCATION	2,174,600				6
7	EMPLOYMENT TRAINING GRANTS	350,000				7
8	FEDERAL VOCATIONAL EDUCATION GRANTS	4,272,300				8
9	ADULT AND VOCATIONAL EDUCATION ADMINISTRATION (15 POSITIONS)	1,041,500				9
10	ALASKA CAREER INFORMATION SYSTEM (3 POSITIONS)	221,100				10
11	RURAL SCHOOL VOCATIONAL EDUCATION PROGRAM (RSVP)	200,000				11
12	IT IS THE INTENT OF THE LEGISLATURE THAT STUDENTS NOT BE					12
13	PAID FOR THEIR WORK EXPERIENCE TO ALLOW ADDITIONAL					13
14	STUDENTS TO PARTICIPATE IN THIS PROGRAM.					14
15	VOCATIONAL EDUCATION SPECIAL PROJECTS	195,700				15
16	RETIREMENT INCENTIVE PROGRAM (RIP)		134,800	110,700	24,100	16
17	EXECUTIVE ADMINISTRATION		1,569,900	1,272,600	297,300	17
18	EXECUTIVE ADMINISTRATION (10 POSITIONS)	756,000				18
19	IT IS THE INTENT OF THE LEGISLATURE THAT THE STATE OF					19
20	ALASKA DISCONTINUE ITS MEMBERSHIP IN THE EDUCATION					20
21	COMMISSION OF THE STATES.					21
22	IT IS THE INTENT OF THE LEGISLATURE THAT ALL EMPLOYEE					22
23	TRAVEL SHALL BE BOOKED AT THE LOWEST AVAILABLE FARE IF					23
24	POSSIBLE UNDER THE CIRCUMSTANCES.					24

1	DEPARTMENT OF EDUCATION (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
2			ITEMS	GENERAL FUND	OTHER FUNDS	3
3		ALLOCATIONS				4
4	VOCATIONAL REHABILITATION ADMINISTRATION (12 POSITIONS)	940,000				4
5	INDEPENDENT LIVING REHABILITATION (1 POSITION)	1,184,500				5
6	SPECIALIZED FACILITIES	161,000				6
7	SERVICES FOR THE BLIND AND DEAF	650,500				7
8	DISABILITY DETERMINATION (19 POSITIONS)	2,375,900				8
9	SUPPORTED WORK (3 POSITIONS)	769,500				9
10	ALASKA STATE LIBRARY AND MUSEUMS		6,831,500	6,134,000	697,500	10
11	LIBRARY OPERATIONS (40 POSITIONS)	4,649,000				11
12	BLUE BOOK (1 POSITION)	12,900				12
13	ARCHIVES (12 POSITIONS)	585,300				13
14	MUSEUM OPERATIONS (16 POSITIONS)	1,226,100				14
15	SPECIFIC CULTURAL PROGRAMS	358,200				15
16	ALASKA POSTSECONDARY EDUCATION COMMISSION		7,188,300	2,500,400	4,687,900	16
17	GENERAL ADMINISTRATION (8 POSITIONS)	652,200				17
18	STUDENT LOAN ADMINISTRATION (89 POSITIONS)	3,604,900				18
19	WESTERN INTERSTATE COMMISSION FOR HIGHER EDUCATION (WICHE)-ADMINISTRATION	67,100				19
20	WESTERN INTERSTATE COMMISSION FOR HIGHER EDUCATION (WICHE)-STUDENT EXCHANGE PROGRAM	1,159,900				20
21	WAMI MEDICAL EDUCATION	1,134,400				21
22	IT IS THE INTENT OF THE LEGISLATURE THAT \$52,000 IN THE					22
23	POST-SECONDARY WAMI COMPONENT OF THE BUDGET BE USED FOR					23
24	THE FIRST YEAR MEDICAL PROGRAM AT THE UNIVERSITY OF					24

1	DEPARTMENT OF EDUCATION (CONT.)		1
2		ALLOCATIONS	2
3		APPROPRIATION ITEMS	3
4	ALASKA ANCHORAGE.		4
5	FEDERAL STUDENT AID	280,500	5
6	GOVERNOR'S COUNCIL ON VOCATIONAL AND CAREER EDUCATION (2 POSITIONS)	133,500	6
7	DATA AND WORD PROCESSING	155,800	7
8	STUDENT LOAN CORPORATION		8
9		794,200	9
10	***** DEPARTMENT OF HEALTH & SOCIAL SERVICES *****		10
11	*****		11
12	ASSISTANCE PAYMENTS		12
13	AID TO FAMILIES WITH DEPENDENT CHILDREN	67,322,000	13
14	IF FUNDING FOR PROGRAM IS INSUFFICIENT TO MEET DEMAND,		14
15	SERVICE AND ELIGIBILITY ARE NOT TO BE REDUCED OR		15
16	ELIMINATED AND THE DEPARTMENT IS TO REQUEST SUPPLEMENTAL		16
17	FUNDING. THIS INTENT LANGUAGE DOES NOT APPLY TO PRICE		17
18	INCREASES.		18
19	GENERAL RELIEF ASSISTANCE	1,863,400	19
20	IF FUNDING FOR PROGRAM IS INSUFFICIENT TO MEET DEMAND,		20
21	SERVICE AND ELIGIBILITY ARE NOT TO BE REDUCED OR		21
22	ELIMINATED AND THE DEPARTMENT IS TO REQUEST SUPPLEMENTAL		22
23	FUNDING. THIS INTENT LANGUAGE DOES NOT APPLY TO PRICE		23
24	INCREASES.		24

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	3
4	ADULT PUBLIC ASSISTANCE	20,085,300	ITEMS	GENERAL FUND OTHER FUNDS	4
5	IF FUNDING FOR PROGRAM IS INSUFFICIENT TO MEET DEMAND,				5
6	SERVICE AND ELIGIBILITY ARE NOT TO BE REDUCED OR				6
7	ELIMINATED AND THE DEPARTMENT IS TO REQUEST SUPPLEMENTAL				7
8	FUNDING. THIS INTENT LANGUAGE DOES NOT APPLY TO PRICE				8
9	INCREASES.				9
10	IT IS THE INTENT OF THE LEGISLATURE THAT PERSONS				10
11	ELIGIBLE FOR THIS STATE PROGRAM WHO HAVE RECEIVED				11
12	REPARATIONS PAYMENTS AS A RESULT OF THE PASSAGE OF				12
13	PUBLIC LAW 100-383 (KNOWN AS THE CIVIL LIBERTIES ACT OF				13
14	1988) WILL NOT HAVE THEIR ELIGIBILITY FOR THIS STATE				14
15	PROGRAM DIMINISHED BY RECEIPT OF SUCH PAYMENT.				15
16	OLD AGE ASSISTANCE - ALASKA LONGEVITY BONUS HOLD HARMLESS	3,400,000			16
17	IT IS THE LEGISLATURE'S INTENT THAT THE HOLD HARMLESS				17
18	PORTION OF LONGEVITY BONUS IS FULLY FUNDED FOR 11				18
19	MONTHS. IT IS EXPECTED THAT, BASED ON THE				19
20	ADMINISTRATION'S RECOMMENDATIONS, THE LEGISLATURE WILL				20
21	FUND THE REMAINING LONGEVITY BONUS COSTS THROUGH A				21
22	SUPPLEMENTAL APPROPRIATION OR FISCAL NOTE ACCOMPANYING				22
23	NEW LONGEVITY BONUS LEGISLATION. THE LEGISLATURE				23
24	INTENDS THAT THE ADMINISTRATION ANALYZE THE POSSIBILITY				24
25	OF RESTRUCTURING THE PROGRAM AND OF CAPPING THE				25

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	LONGEVITY BONUS PROGRAM AT \$50,000,000 ANNUALLY				3
5	INCLUDING HOLD HARMLESS PROVISIONS AND ADMINISTRATIVE				4
6	COSTS OF THE PROGRAM. THE ADMINISTRATION SHALL REPORT				5
7	ITS FINDINGS TO THE LEGISLATURE ON THE FIRST DAY OF THE				6
8	SECOND SESSION OF THE SIXTEENTH LEGISLATURE.				7
9	IT IS THE INTENT OF THE LEGISLATURE THAT PERSONS				8
10	ELIGIBLE FOR THIS STATE PROGRAM WHO HAVE RECEIVED				9
11	REPARATIONS PAYMENTS AS A RESULT OF THE PASSAGE OF				10
12	PUBLIC LAW 100-383 (KNOWN AS THE CIVIL LIBERTIES ACT OF				11
13	1988) WILL NOT HAVE THEIR ELIGIBILITY FOR THIS STATE				12
14	PROGRAM DIMINISHED BY RECEIPT OF SUCH PAYMENT.				13
15	POST MORTEM EXAMINATIONS	463,400			14
16	IF FUNDING FOR PROGRAM IS INSUFFICIENT TO MEET DEMAND,				15
17	SERVICE AND ELIGIBILITY ARE NOT TO BE REDUCED OR				16
18	ELIMINATED AND THE DEPARTMENT IS TO REQUEST SUPPLEMENTAL				17
19	FUNDING. THIS INTENT LANGUAGE DOES NOT APPLY TO PRICE				18
20	INCREASES.				19
21	PERMANENT FUND DIVIDEND HOLD HARMLESS (8 POSITIONS)		11,763,500		20
22	ENERGY ASSISTANCE PROGRAM (17 POSITIONS)		6,869,800		21
23	MEDICAL ASSISTANCE		142,671,000	69,965,000	22
24	MEDICAID NON-FACILITY	45,706,100			23
25	IT IS THE INTENT OF THE LEGISLATURE THAT, IN A MANNER				24
26	CONSISTENT WITH FEDERAL LAW, THE DEPARTMENT SHALL ENACT				25

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)			1		
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	REGULATIONS TO SUSPEND OFFERING CHIROPRACTIC SERVICES,					4
5	AS PROVIDED UNDER AS 47.07.035(1), AS A MEDICAID SERVICE					5
6	FOR FY90. IF FUNDING FOR THE PROGRAM IS INSUFFICIENT TO					6
7	MEET DEMAND, SERVICE AND ELIGIBILITY ARE NOT TO BE					7
8	FURTHER REDUCED OR ELIMINATED AND THE DEPARTMENT IS TO					8
9	REQUEST SUPPLEMENTAL FUNDING. THIS INTENT DOES NOT					9
10	APPLY TO PRICE INCREASES.					10
11	IT IS THE INTENT OF THE LEGISLATURE THAT PERSONS					11
12	ELIGIBLE FOR THIS STATE PROGRAM WHO HAVE RECEIVED					12
13	REPARATIONS PAYMENTS AS A RESULT OF THE PASSAGE OF					13
14	PUBLIC LAW 100-383 (KNOWN AS THE CIVIL LIBERTIES ACT OF					14
15	1988) WILL NOT HAVE THEIR ELIGIBILITY FOR THIS STATE					15
16	PROGRAM DIMINISHED BY RECEIPT OF SUCH PAYMENT.					16
17	MEDICAID-FACILITIES	78,280,400				17
18	IT IS THE INTENT OF THE LEGISLATURE THAT PERSONS					18
19	ELIGIBLE FOR THIS STATE PROGRAM WHO HAVE RECEIVED					19
20	REPARATIONS PAYMENTS AS A RESULT OF THE PASSAGE OF					20
21	PUBLIC LAW 100-383 (KNOWN AS THE CIVIL LIBERTIES ACT OF					21
22	1988) WILL NOT HAVE THEIR ELIGIBILITY FOR THIS STATE					22
23	PROGRAM DIMINISHED BY RECEIPT OF SUCH PAYMENT.					23
24	INDIAN HEALTH SERVICE	5,957,700				24

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)

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4 MEDICAID PERMANENT FUND DIVIDEND HOLD HARMLESS

5 ALASKA LONGEVITY BONUS HOLD HARMLESS

6 IT IS THE LEGISLATURE'S INTENT THAT THE HOLD HARMLESS

7 PORTION OF LONGEVITY BONUS IS FULLY FUNDED FOR 11

8 MONTHS. IT IS EXPECTED THAT, BASED ON THE

9 ADMINISTRATION'S RECOMMENDATIONS, THE LEGISLATURE WILL

10 FUND THE REMAINING LONGEVITY BONUS COSTS THROUGH A

11 SUPPLEMENTAL APPROPRIATION OR FISCAL NOTE ACCOMPANYING

12 NEW LONGEVITY BONUS LEGISLATION. THE LEGISLATURE

13 INTENDS THAT THE ADMINISTRATION ANALYZE THE POSSIBILITY

14 OF RESTRUCTURING THE PROGRAM AND OF CAPPING THE

15 LONGEVITY BONUS PROGRAM AT \$50,000,000 ANNUALLY

16 INCLUDING HOLD HARMLESS PROVISIONS AND ADMINISTRATIVE

17 COSTS OF THE PROGRAM. THE ADMINISTRATION SHALL REPORT

18 ITS FINDINGS TO THE LEGISLATURE ON THE FIRST DAY OF THE

19 SECOND SESSION OF THE SIXTEENTH LEGISLATURE.

20 IT IS THE INTENT OF THE LEGISLATURE THAT PERSONS

21 ELIGIBLE FOR THIS STATE PROGRAM WHO HAVE RECEIVED

22 REPARATIONS PAYMENTS AS A RESULT OF THE PASSAGE OF

23 PUBLIC LAW 100-383 (KNOWN AS THE CIVIL LIBERTIES ACT OF

24 1988) WILL NOT HAVE THEIR ELIGIBILITY FOR THIS STATE

25 PROGRAM DIMINISHED BY RECEIPT OF SUCH PAYMENT.

ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
				1
				2
				3
1,300,000				4
1,236,600				5
				6
				7
				8
				9
				10
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1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES		2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	GENERAL RELIEF MEDICAL	6,385,100				4
5	IT IS THE INTENT OF THE LEGISLATURE THAT PERSONS					5
6	ELIGIBLE FOR THIS STATE PROGRAM WHO HAVE RECEIVED					6
7	REPARATIONS PAYMENTS AS A RESULT OF THE PASSAGE OF					7
8	PUBLIC LAW 100-383 (KNOWN AS THE CIVIL LIBERTIES ACT OF					8
9	1988) WILL NOT HAVE THEIR ELIGIBILITY FOR THIS STATE					9
10	PROGRAM DIMINISHED BY RECEIPT OF SUCH PAYMENT.					10
11	MEDICAID STATE FACILITIES	3,805,100				11
12	PUBLIC ASSISTANCE ADMINISTRATION		19,730,700	10,266,500	9,464,200	12
13	PUBLIC ASSISTANCE ADMINISTRATION (26 POSITIONS)	1,493,600				13
14	QUALITY CONTROL (17 POSITIONS)	966,700				14
15	ELIGIBILITY DETERMINATION (250 POSITIONS)	12,392,700				15
16	FRAUD INVESTIGATION (5 POSITIONS)	1,073,100				16
17	WORK INCENTIVE (11 POSITIONS)	743,200				17
18	PUBLIC ASSISTANCE DATA PROCESSING (14 POSITIONS)	3,061,400				18
19	MEDICAL RATE COMMISSION (6 POSITIONS)		455,100	214,200	240,900	19
20	MEDICAL ASSISTANCE ADMINISTRATION		6,713,300	3,330,500	3,382,800	20
21	MEDICAL ASSISTANCE CENTRAL ADMINISTRATION (10 POSITIONS)	901,600				21
22	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					22
23	VIGOROUSLY PURSUE LITIGATION TO ENSURE FULL FEDERAL					23
24	PARTICIPATION IN MEDICAID REIMBURSEMENT FOR LONG TERM					24
25	CARE. IF FUNDS ALLOCATED FOR PURSUING THIS LITIGATION					25

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)

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4 IN FY90 ARE INSUFFICIENT, THE DEPARTMENT SHALL REQUEST
5 SUPPLEMENTAL FUNDING.

6 CLAIMS PROCESSING (20 POSITIONS) 4,724,200

7 MEDICAL CARE ADVISORY COMMITTEE (1 POSITION) 144,300

8 CERTIFICATION AND LICENSING (10 POSITIONS) 943,200

9 PURCHASED SERVICES 24,570,000 22,915,000 1,655,000 9

10 PREVENTIVE SERVICES 3,170,800 10

11 ALL FUNDS IN THIS COMPONENT ARE TO BE AWARDED

12 COMPETITIVELY UNDER A GRANT PROCESS DETERMINED BY THE

13 DEPARTMENT.

14 ADULT SERVICES 372,100 14

15 EARLY INTERVENTION SERVICES 585,300 15

16 IN FY89 \$55,000 WAS GRANTED TO THE MUNICIPALITY OF

17 ANCHORAGE TO FACILITATE THE TRANSFER OF CHILD CARE

18 LICENSING FROM THE DIVISION TO THE MUNICIPALITY. IT IS

19 THE INTENT OF THE LEGISLATURE THAT IN FY90, \$55,000 BE

20 GRANTED TO THE MUNICIPALITY OF ANCHORAGE TO CONTINUE TO

21 ASSUME THE LICENSING FUNCTION FOR THE STATE.

22 FOSTER CARE 9,239,700 22

23 IF FUNDING FOR PROGRAM IS INSUFFICIENT TO MEET DEMAND,

24 SERVICE AND ELIGIBILITY ARE NOT TO BE REDUCED OR

25 ELIMINATED AND THE DEPARTMENT IS TO REQUEST SUPPLEMENTAL

26 FUNDING. THIS INTENT LANGUAGE DOES NOT APPLY TO PRICE

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1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		1
2		ALLOCATIONS	2
3		APPROPRIATION ITEMS	3
4	INCREASES.	APPROPRIATION GENERAL FUND	4
5	RESIDENTIAL CHILD CARE	OTHER FUNDS	5
6	FAMILY SERVICES	11,202,100	6
7	SOUTHCENTRAL REGION (140 POSITIONS)	16,062,200	7
8	NORTHERN REGION (54 POSITIONS)	14,871,200	8
9	NORTHWESTERN REGION (8 POSITIONS)	1,191,000	9
10	WESTERN REGION (20 POSITIONS)		10
11	SOUTHEASTERN REGION (43 POSITIONS)		11
12	CENTRAL OFFICE, FAMILY AND YOUTH SERVICES (37 POSITIONS)	2,592,900	12
13	SOCIAL SERVICES BLOCK GRANT OFFSET		13
14	YOUTH SERVICES	-5,926,100	14
15	MCLAUGHLIN YOUTH CENTER (125 POSITIONS)	5,926,100	15
16	FAIRBANKS YOUTH FACILITY (36 POSITIONS)	16,809,300	16
17	NOME YOUTH FACILITY (11 POSITIONS)		17
18	JOHNSON YOUTH CENTER (14 POSITIONS)		18
19	BETHEL YOUTH FACILITY (22 POSITIONS)		19
20	PROBATION SERVICES (77 POSITIONS)		20
21	MANIILAQ	3,572,400	21
22	MANIILAQ ELIGIBILITY DETERMINATION AND STAFF DEVELOPMENT	3,497,800	22
23	MANIILAQ SOCIAL SERVICES	74,600	23

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)

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4 THIS APPROPRIATION IS A BLOCK GRANT TO THE MUNICIPALITY
 5 OF ANCHORAGE. WITH GRANT FUNDS THE MUNICIPALITY WILL
 6 CONTRACT WITH NON-PROFIT AGENCIES TO PROVIDE PUBLIC
 7 INTEREST HEALTH AND SOCIAL SERVICES IN THE ANCHORAGE
 8 AREA, INCLUDING PROGRAMS THAT SERVE PERSONS FROM OTHER
 9 PARTS OF THE STATE. GRANT FUNDS WILL BE EXPENDED BY THE
 10 MUNICIPALITY IN ACCORDANCE WITH CRITERIA ESTABLISHED BY
 11 THE MUNICIPAL SOCIAL SERVICES TASK FORCE. THE CRITERIA
 12 MAY BE REVISED BY THE MUNICIPALITY AFTER CONSULTATION
 13 WITH THE DEPARTMENT OF HEALTH AND SOCIAL SERVICES.

14 IT IS THE INTENT OF THE LEGISLATURE THAT THE
 15 MUNICIPALITY OF ANCHORAGE FUND ONLY THOSE PROGRAMS, THAT
 16 WITHOUT THEIR ESSENTIAL SERVICES, WOULD SUBJECT AN
 17 INDIVIDUAL TO MENTAL AND/OR PHYSICAL HARDSHIPS. TO BE
 18 FUNDED, SERVICES 1) SHOULD NOT DUPLICATE EXISTING
 19 STATE SERVICES, 2) SHOULD BE ESSENTIAL TO PREVENT OR
 20 TREAT SERIOUS ECONOMIC, PHYSICAL AND MENTAL HARDSHIP OR
 21 DISABILITIES.

22 THE MUNICIPALITY WILL ESTABLISH A SYSTEM FOR
 23 ASSESSING AND COORDINATING AREA-WIDE SOCIAL SERVICES
 24 NEEDS IN COOPERATION WITH THE DEPARTMENT OF HEALTH AND
 25 SOCIAL SERVICES. PROJECTS FUNDED UNDER THIS GRANT WILL
 26 BE AUDITED BY THE MUNICIPALITY. FUNDS FROM THIS GRANT

	ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES	
		ITEMS	GENERAL FUND	OTHER FUNDS	

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1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)					1	
2		APPROPRIATION		APPROPRIATION FUND SOURCES	2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4 SHALL BE ALLOCATED TO THE NON-PROFIT RECIPIENTS WITHIN						4
5 90 DAYS OF RECEIPT OF FUNDS.						5
6 NO MORE THAN 5% OF THE \$2,410,600 APPROPRIATED						6
7 SHALL BE TAKEN OUT BY THE MUNICIPALITY OF ANCHORAGE FOR						7
8 ANY ADMINISTRATIVE COSTS ASSOCIATED WITH THE CARRYING						8
9 OUT OF THIS INTENT.						9
10 FAIRBANKS SOCIAL SERVICES			437,500	437,500		10
11 IT IS THE INTENT OF THE LEGISLATURE THAT NO MORE THAN 2						11
12 1/2% OF THE \$437,500 APPROPRIATED SHALL BE TAKEN OUT BY						12
13 THE CITY OF FAIRBANKS FOR ANY ADMINISTRATIVE COSTS						13
14 ASSOCIATED WITH CARRYING OUT THE INTENT OF THIS BLOCK						14
15 GRANT.						15
16 YUKON-KUSKOKWIM HEALTH CORPORATION			1,883,600	1,748,500	135,100	16
17 YUKON-KUSKOKWIM PUBLIC HEALTH SERVICES		1,154,000				17
18 YUKON-KUSKOKWIM ALCOHOL/DRUG SERVICES		292,700				18
19 YUKON-KUSKOKWIM MENTAL HEALTH SERVICES		436,900				19
20 STATE HEALTH SERVICES			32,266,500	21,429,300	10,837,200	20
21 NURSING (178 POSITIONS)		12,137,800				21
22 WOMEN, INFANT AND CHILDREN (12 POSITIONS)		5,736,900				22
23 MATERNAL, CHILD, AND FAMILY HEALTH (40 POSITIONS)		5,884,100				23
24 LAB SERVICES (37 POSITIONS)		2,155,800				24

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	PUBLIC HEALTH ADMINISTRATIVE SERVICES (9 POSITIONS)	607,900			
5	EPIDEMIOLOGY (34 POSITIONS)	2,799,100			
6	EMERGENCY MEDICAL SERVICES TRAINING AND LICENSING (7 POSITIONS)	628,800			
7	AIDS SERVICES (15 POSITIONS)	1,498,000			
8	BUREAU OF VITAL STATISTICS (18 POSITIONS)	818,100			
9	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				
10	OF HEALTH AND SOCIAL SERVICES SHALL WORK TOWARD EASILY				
11	INTERACTABLE PUBLIC ASSISTANCE, MEDICAL ASSISTANCE, AND				
12	VITAL RECORDS/STATISTICS INFORMATION.				
13	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF				
14	VITAL STATISTICS PROVIDE INFORMATION ON ALCOHOL RELATED				
15	BIRTH DEFECTS FOR DISTRIBUTION WITH EACH MARRIAGE				
16	LICENSE APPLICATION.				
17	HEALTH GRANTS		6,527,300	5,882,800	644,500
18	INFANT LEARNING PROGRAM GRANTS	2,766,800			
19	ALL FUNDS IN THIS COMPONENT ARE TO BE AWARDED				
20	COMPETITIVELY UNDER A GRANT PROCESS DETERMINED BY THE				
21	DEPARTMENT.				
22	IT IS THE INTENT OF THE LEGISLATURE THAT THE FUNDS IN				
23	THIS COMPONENT SHALL NOT BE USED TO SUPPLANT EXISTING				
24	SERVICES FUNDED THROUGH OTHER SOURCES.				

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES		1
2					2
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4 COMMUNITY HEALTH GRANTS	1,744,600				4
5 EMERGENCY MEDICAL SERVICES GRANTS	1,702,100				5
6 ALL FUNDS IN THIS COMPONENT ARE TO BE AWARDED					6
7 COMPETITIVELY UNDER A GRANT PROCESS DETERMINED BY THE					7
8 DEPARTMENT.					8
9 HEALTH PROMOTION	313,800				9
10 ALCOHOL AND DRUG ABUSE SERVICES		15,905,700	12,600,100	3,305,600	10
11 STATE OFFICE OF ALCOHOL AND DRUG ABUSE ADMINISTRATION (18 POSITIONS)	1,510,400				11
12 IT IS THE INTENT OF THE LEGISLATURE THAT THE STATE					12
13 OFFICE OF ALCOHOL AND DRUG ABUSE, FOR THE PURPOSE OF					13
14 PRIORITIZING TREATMENT FUNDS FOR THE INDIGENT, ESTABLISH					14
15 FINANCIAL CRITERIA, I.E. MEDICAID ELIGIBILITY, AND A					15
16 STANDARDIZED MINIMUM TREATMENT PLAN TO BE UTILIZED BY					16
17 THE SOADA GRANTEEES. THE FULL COST OF TREATMENT BY THE					17
18 AGENCIES SHOULD BE INCLUDED IN THE PLAN.					18
19 SOADA FUNDS SHOULD BE APPLIED ONLY FOR THOSE					19
20 INDIVIDUALS WHO CANNOT PROVIDE THEIR OWN MEANS OF					20
21 PAYMENT AND/OR DO NOT HAVE AN OPTION FOR TREATMENT					21
22 THROUGH A PRIVATE PROVIDER.					22
23 THE SOADA OFFICE SHALL PRESENT THE PROPOSED					23
24 REGULATIONS REGARDING FINANCIAL CRITERIA AND					24
25 STANDARDIZED MINIMUM TREATMENT PLANS BY THE NEXT					25

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
4	LEGISLATIVE SESSION.		ITEMS	GENERAL FUND	OTHER FUNDS
5	DRUG ABUSE GRANTS	1,422,000			
6	ALL FUNDS IN THIS COMPONENT ARE TO BE AWARDED				
7	COMPETITIVELY UNDER A GRANT PROCESS DETERMINED BY THE				
8	DEPARTMENT.				
9	IT IS THE INTENT OF THE LEGISLATURE THAT, IN A COMMUNITY				
10	WHERE THERE ARE ORGANIZED COMMUNITY COUNCILS, THE				
11	DEPARTMENT REQUIRE ALL DEPARTMENT GRANTEEES FOR DRUG AND				
12	ALCOHOL ABUSE PROGRAMS TO NOTIFY THE APPROPRIATE				
13	COMMUNITY COUNCIL BEFORE EXPANDING OR LOCATING A				
14	FACILITY IN THE COMMUNITY OVER WHICH THE COMMUNITY				
15	COUNCIL HAS JURISDICTION.				
16	IT IS THE INTENT OF THE LEGISLATURE THAT THE FUNDS IN				
17	THIS COMPONENT SHALL NOT BE USED TO SUPPLANT EXISTING				
18	SERVICES FUNDED THROUGH OTHER SOURCES.				
19	ALCOHOL ABUSE GRANTS	11,887,800			
20	ALL FUNDS IN THIS COMPONENT ARE TO BE AWARDED				
21	COMPETITIVELY UNDER A GRANT PROCESS DETERMINED BY THE				
22	DEPARTMENT.				
23	IT IS THE INTENT OF THE LEGISLATURE THAT, IN A COMMUNITY				
24	WHERE THERE ARE ORGANIZED COMMUNITY COUNCILS, THE				
25	DEPARTMENT REQUIRE ALL DEPARTMENT GRANTEEES FOR DRUG AND				
26	ALCOHOL ABUSE PROGRAMS TO NOTIFY THE APPROPRIATE				

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
2																										
3																										
4	COMMUNITY COUNCIL BEFORE EXPANDING OR LOCATING A																									
5	FACILITY IN THE COMMUNITY OVER WHICH THE COMMUNITY																									
6	COUNCIL HAS JURISDICTION.																									
7	IT IS THE INTENT OF THE LEGISLATURE THAT THE FUNDS IN																									
8	THIS COMPONENT SHALL NOT BE USED TO SUPPLANT EXISTING																									
9	SERVICES FUNDED THROUGH OTHER SOURCES.																									
10	ALCOHOL SAFETY ACTION PROGRAM (ASAP) (13 POSITIONS)	1,085,500																								
11	COMMUNITY MENTAL HEALTH GRANTS										21,725,300	20,888,400	836,900													
12	COMMUNITY MENTAL HEALTH GRANTS	11,379,000																								
13	ALL FUNDS IN THIS COMPONENT ARE TO BE AWARDED																									
14	COMPETITIVELY UNDER A GRANT PROCESS DETERMINED BY THE																									
15	DEPARTMENT.																									
16	IT IS THE INTENT OF THE LEGISLATURE THAT THE FUNDS IN																									
17	THIS COMPONENT SHALL NOT BE USED TO SUPPLANT EXISTING																									
18	SERVICES FUNDED THROUGH OTHER SOURCES.																									
19	IT IS THE INTENT OF THE LEGISLATURE THAT INCOME EARNED																									
20	BY AN ENTITY THROUGH A COMMUNITY MENTAL HEALTH PROJECT																									
21	FUNDED UNDER AS 47.30.420 - 47.30-620 SHALL BE USED TO																									
22	AUGMENT OR ENHANCE THE ENTITY'S MENTAL HEALTH SERVICES.																									
23	SERVICES TO THE CHRONICALLY MENTALLY ILL	9,758,000																								
24	ALL FUNDS IN THIS COMPONENT ARE TO BE AWARDED																									
25	COMPETITIVELY UNDER A GRANT PROCESS DETERMINED BY THE																									
26	DEPARTMENT.																									

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2			ITEMS	GENERAL FUND	OTHER FUNDS	2
3		ALLOCATIONS				3
4	IT IS THE INTENT OF THE LEGISLATURE THAT THE FUNDS IN					4
5	THIS COMPONENT SHALL NOT BE USED TO SUPPLANT EXISTING					5
6	SERVICES FUNDED THROUGH OTHER SOURCES.					6
7	DESIGNATED EVALUATION AND TREATMENT	588,300				7
8	IT IS THE INTENT OF THE LEGISLATURE THAT THE FUNDS IN					8
9	THIS COMPONENT SHALL NOT BE USED TO SUPPLANT EXISTING					9
10	SERVICES FUNDED THROUGH OTHER SOURCES.					10
11	COMMUNITY DEVELOPMENTAL DISABILITIES GRANTS		11,543,100	11,543,100		11
12	ALL FUNDS IN THIS COMPONENT ARE TO BE AWARDED					12
13	COMPETITIVELY UNDER A GRANT PROCESS DETERMINED BY THE					13
14	DEPARTMENT.					14
15	IT IS THE INTENT OF THE LEGISLATURE THAT THE FUNDS IN					15
16	THIS COMPONENT SHALL NOT BE USED TO SUPPLANT EXISTING					16
17	SERVICES FUNDED THROUGH OTHER SOURCES.					17
18	INSTITUTIONS AND ADMINISTRATION		26,301,300	22,061,200	4,240,100	18
19	MENTAL HEALTH ADMINISTRATION (39 POSITIONS)	3,463,300				19
20	IT IS THE INTENT OF THE LEGISLATURE THAT THE FUNDS IN					20
21	THIS COMPONENT SHALL NOT BE USED TO SUPPLANT EXISTING					21
22	SERVICES FUNDED THROUGH OTHER SOURCES.					22
23	ALASKA PSYCHIATRIC INSTITUTE (304 POSITIONS)	14,577,600				23
24	HARBORVIEW DEVELOPMENT CENTER (136 POSITIONS)	7,455,800				24

1	DEPARTMENT OF LABOR (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
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3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ASSOCIATION WITH EMPLOYMENT ACTIVITIES AS A RESULT OF					4
5	THE RECENT VALDEZ OIL SPILL TO THE FULLEST EXTENT					5
6	PERMITTED BY THE STATE AND FEDERAL CONSTITUTIONS.					6
7	FISHERMENS FUND					7
8	FISHERMENS FUND (3 POSITIONS)	1,226,900				8
9	WORKERS COMPENSATION					9
10	WORKERS COMPENSATION (46 POSITIONS)	6,096,300				10
11	LABOR STANDARDS AND SAFETY					11
12	WAGE AND HOUR ADMINISTRATION (30 POSITIONS)	1,542,900				12
13	MECHANICAL INSPECTION (22 POSITIONS)	1,407,400				13
14	OCCUPATIONAL SAFETY AND HEALTH (36 POSITIONS)	2,729,800				14
15	EMPLOYMENT PREFERENCE ENFORCEMENT (12 POSITIONS)	577,200				15
16	*****		*****			16
17	***** DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT *****					17
18	*****		*****			18
19	MEASUREMENT STANDARDS (49 POSITIONS)		2,178,100	2,178,100		19
20	BANKING, SECURITIES, AND CORPORATION		1,347,900	1,347,900		20
21	FINANCIAL INSTITUTIONS (19 POSITIONS)	1,088,800				21
22	CORPORATIONS (7 POSITIONS)	259,100				22
23	INSURANCE (29 POSITIONS)		1,956,400	1,956,400		23
24	OCCUPATIONAL LICENSING		3,705,900	3,396,100	309,800	24

1 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)

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4 ADMINISTRATION (48 POSITIONS)

5 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT

6 OF COMMERCE AND ECONOMIC DEVELOPMENT SHALL ONLY

7 PROMULGATE REGULATIONS PURSUANT TO AS 05.15 AFTER PUBLIC

8 HEARINGS HAVE BEEN HELD IN ALL FOUR JUDICIAL DISTRICTS

9 IN THE STATE.

10 LICENSING BOARDS

11 INVESTIGATIONS (13 POSITIONS)

12 COMMISSIONER/ADMINISTRATIVE SERVICES

13 COMMISSIONER (8 POSITIONS)

14 IT IS THE INTENT OF THE LEGISLATURE THAT ALL EMPLOYEE

15 TRAVEL SHALL BE BOOKED AT THE LOWEST AVAILABLE FARE IF

16 POSSIBLE UNDER THE CIRCUMSTANCES.

17 ADMINISTRATIVE SERVICES (17 POSITIONS)

18 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT

19 CONTINUE TO FUND THE CONTRACTUALLY PROVIDED UTILITY

20 CONSUMER REPRESENTATION PROJECT. HOWEVER, IT IS THE

21 INTENT OF THE LEGISLATURE THAT THE DEPARTMENT NOT

22 CONTRACT WITH THE ALASKA PUBLIC INTEREST RESEARCH GROUP

23 FOR THE PROVISION OF THIS SERVICE.

24 ALASKA PUBLIC UTILITIES COMMISSION (40 POSITIONS)

25 IT IS THE INTENT OF THE LEGISLATURE THAT APUC SHOULD

26 STRICTLY REGULATE REFUSE UTILITIES CONSISTENT WITH A.S.

ALLOCATIONS

2,667,800

169,900

868,200

885,500

1,073,300

APPROPRIATION

ITEMS

1,958,800

3,568,200

APPROPRIATION FUND SOURCES

GENERAL FUND

1,932,300

3,568,200

OTHER FUNDS

26,500

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1 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)

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4 42.05.720.

5 OIL AND GAS CONSERVATION (22 POSITIONS)

6 ALASKA POWER AUTHORITY

7 ADMINISTRATION (12 POSITIONS)

8 IT IS THE INTENT OF THE ALASKA STATE LEGISLATURE THAT
 9 THE VALDEZ FISHERIES DEVELOPMENT ASSOCIATION RECEIVE A
 10 CONSTANT AND CONSISTENT SUPPLY OF WATER, YEAR-ROUND, FOR
 11 IT'S SALMON HATCHERY ON SOLOMON GULCH FROM THE COPPER
 12 VALLEY ELECTRIC ASSOCIATION AND ALASKA POWER AUTHORITY
 13 AT NO COST, OR AT COSTS NOT EXCEEDING VALDEZ FISHERIES
 14 DEVELOPMENT ASSOCIATION'S 1987-1988 EXPENDITURE FOR
 15 WATER, AND THAT THE HYDROELECTRIC FACILITY'S PLAN OF
 16 OPERATION NOT BE CHANGED SO AS TO INCREASE THE COST OF
 17 WATER OR DIMINISH THE YEAR-ROUND WATER SUPPLY NEEDED FOR
 18 EXISTING HATCHERY OPERATIONS. IT IS ALSO THE INTENT OF
 19 THE ALASKA STATE LEGISLATURE TO HAVE THE ALASKA POWER
 20 AUTHORITY AND THE COPPER VALLEY ELECTRIC ASSOCIATION
 21 NEGOTIATE A LONG-TERM RESOLUTION OF ANY WATER
 22 APPROPRIATION DISPUTES WITH THE VALDEZ FISHERIES
 23 DEVELOPMENT ASSOCIATION AND REACH A LONG-TERM SETTLEMENT
 24 OF ALL WATER APPROPRIATION ISSUES ON SOLOMON GULCH, ON
 25 MUTUALLY AGREEABLE TERMS.

ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	
	ITEMS	GENERAL FUND	OTHER FUNDS
	1,568,700	1,468,700	100,000
	8,221,900	4,611,600	3,610,300
952,300			

1 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)		1				
2		APPROPRIATION	APPROPRIATION FUND SOURCES		2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	PLANT OPERATION AND MAINTENANCE (6 POSITIONS)	3,827,700				4
5	CIP POSITIONS (45 POSITIONS)	3,441,900				5
6	POWER COST EQUALIZATION		16,936,300	16,936,300		6
7	POWER COST EQUALIZATION ADMINISTRATION (2 POSITIONS)	122,300				7
8	POWER COST EQUALIZATION GRANTS	16,814,000				8
9	DIVISION OF BUSINESS DEVELOPMENT (16 POSITIONS)		1,829,500	1,717,500	112,000	9
10	IT IS THE INTENT OF THE LEGISLATURE THAT \$225,000 IS FOR					10
11	THE CONTINUATION OF THE SMALL BUSINESS ASSISTANCE					11
12	CENTERS AS FOLLOWS: A GRANT TO THE ALASKA BUSINESS					12
13	DEVELOPMENT CENTER FOR THE ANCHORAGE AND JUNEAU PROGRAM					13
14	(\$150,000), AND TO THE FAIRBANKS NATIVE ASSOCIATION FOR					14
15	CONTINUATION OF THE FAIRBANKS PROGRAM (\$75,000).					15
16	INVESTMENTS (47 POSITIONS)		2,895,600		2,895,600	16
17	TOURISM (19 POSITIONS)		3,229,100	3,229,100		17
18	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION					18
19	SHALL UTILIZE \$95,000 TO PLAN AND DEVELOP THE ALCAN					19
20	HIGHWAY 50TH ANNIVERSARY CELEBRATION IN CONJUNCTION WITH					20
21	THE YUKON AND BRITISH COLUMBIA GOVERNMENTS AND SHALL					21
22	WORK DIRECTLY WITH THE GREAT ALASKAN HIGHWAY SOCIETY.					22
23	\$50,000 IS APPROPRIATED AS A GRANT UNDER AS 37.05.316 TO					23
24	THE IDITAROD TRAIL COMMITTEE, INC. TO BE USED ONLY FOR					24
25	RACE PROMOTION.					25

1 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)

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4 IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION
5 PLACE GREATER EMPHASIS ON THE JAPANESE MARKETING EFFORT.

6 ALASKA TOURISM MARKETING COUNCIL (3 POSITIONS)

7 ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY

8 OPERATIONS (18 POSITIONS)

9 CAPITAL IMPROVEMENT POSITION COSTS (2 POSITIONS)

10 DUE TO THE SEVERE ECONOMIC RECESSION THROUGHOUT

11 SOUTHCENTRAL ALASKA, THE AUTHORITY SHALL INVESTIGATE AND

12 IMPLEMENT ALL POSSIBLE ALTERNATIVES TO ASSIST ALASKAN

13 BUSINESSES SUFFERING THROUGH THE RECESSION. SUCH

14 ASSISTANCE MAY INCLUDE REVISED PAYMENT SCHEDULES,

15 COOPERATION BETWEEN THE BORROWERS, FDIC AND THE

16 AUTHORITY REGARDING FAILED BANKS AND THE ATTENDANT LOANS

17 AS WELL AS OTHER REASONABLE ALTERNATIVES TO PROVIDE

18 REDUCED DEBT SERVICE BURDENS FOR THE BORROWERS.

19 ALASKA SEAFOOD MARKETING INSTITUTE (6 POSITIONS)

20 ALASKA HOUSING MARKET COUNCIL (5 POSITIONS)

ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	
	ITEMS	GENERAL FUND	OTHER FUNDS
	8,455,600	8,455,600	
	2,256,100		2,256,100
2,051,300			
204,800			
	8,188,400	4,888,400	3,300,000
	300,000		300,000

1			APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	2
3	*****		*****			3
4	***** DEPARTMENT OF MILITARY & VETERANS AFFAIRS		*****			4
5	*****		*****			5
6	DISASTER PLANNING AND CONTROL		1,925,700	757,200	1,168,500	6
7	EMERGENCY MANAGEMENT ASSISTANCE (18 POSITIONS)	1,047,400				7
8	STATE EMERGENCY MANAGEMENT PROGRAMS	74,000				8
9	FEDERAL EMERGENCY MANAGEMENT PROGRAMS (6 POSITIONS)	546,500				9
10	FEDERAL COMMUNITY ASSISTANCE	257,800				10
11	ALASKA NATIONAL GUARD		8,768,000	3,092,400	5,675,600	11
12	OFFICE OF ADJUTANT GENERAL (20 POSITIONS)	1,165,500				12
13	IT IS THE INTENT OF THE LEGISLATURE THAT ALL EMPLOYEE					13
14	TRAVEL SHALL BE BOOKED AT THE LOWEST AVAILABLE FARE IF					14
15	POSSIBLE UNDER THE CIRCUMSTANCES.					15
16	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					16
17	OF MILITARY AND VETERANS AFFAIRS ATTEMPT TO ESTABLISH A					17
18	NATIONAL GUARD UNIT IN DILLINGHAM.					18
19	ARMY GUARD FACILITIES MAINTENANCE (38 POSITIONS)	5,667,100				19
20	AIR GUARD FACILITIES MAINTENANCE (23 POSITIONS)	1,835,400				20
21	STATE ACTIVE DUTY	100,000				21
22	ALASKA NATIONAL GUARD BENEFITS		951,000	951,000		22
23	RETENTION BENEFITS	29,700				23
24	RETENTION BENEFITS FORMULA	140,400				24

1 DEPARTMENT OF MILITARY & VETERANS AFFAIRS (CONT.)

2		3	4	5	6
3		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	RETIREMENT BENEFITS	780,900			
5	VETERANS' AFFAIRS		547,600	547,600	
6	VETERANS' AFFAIRS (2 POSITIONS)	367,600			
7	IT IS THE INTENT OF THE LEGISLATURE THAT THE CONTRACTS				
8	FOR VETERANS SERVICES BE ISSUED TO THE VETERANS OF				
9	FOREIGN WARS AND THE AMERICAN LEGION IN THE AMOUNT OF				
10	\$126,000 EACH.				
11	BURIAL ALLOWANCE	180,000			
12	DISASTER RELIEF FUND		2,000,000	2,000,000	
13	IT IS THE INTENT OF THE LEGISLATURE THAT COPIES OF ALL				
14	DISASTER DECLARATIONS AND REQUEST FOR ALLOCATIONS OF				
15	FUNDS FROM DISASTER RELIEF FUND BE PROVIDED TO THE				
16	CHAIRS OF LEGISLATIVE BUDGET AND AUDIT COMMITTEE, HOUSE				
17	AND SENATE FINANCE COMMITTEES AND HOUSE AND SENATE				
18	MILITARY AND VETERANS AFFAIRS SUBCOMMITTEE.				
19	*****		*****		
20	***** DEPARTMENT OF NATURAL RESOURCES *****				
21	*****		*****		
22	MANAGEMENT AND ADMINISTRATION		8,246,900	7,614,100	632,800
23	COMMISSIONER'S OFFICE (13 POSITIONS)	995,800			
24	IT IS THE INTENT OF THE LEGISLATURE THAT ALL EMPLOYEE				
25	TRAVEL SHALL BE BOOKED AT THE LOWEST AVAILABLE FARE IF				
26	POSSIBLE UNDER THE CIRCUMSTANCES.				

1 DEPARTMENT OF NATURAL RESOURCES (CONT.)					1	
2		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3			ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ADMINISTRATIVE SERVICES (51 POSITIONS)	2,396,500				4
5	GRANTS	46,800				5
6	INFORMATION RESOURCE MANAGEMENT (15 POSITIONS)	2,185,500				6
7	RECORDER'S OFFICE (53 POSITIONS)	2,090,000				7
8	DATA PROCESSING/DIRECT CHARGE CIP (9 POSITIONS)	375,100				8
9	COMMISSIONS (2 POSITIONS)	159,200				9
10	LAND AND WATER MANAGEMENT		11,567,500	10,879,100	688,400	10
11	LAND AND WATER MANAGEMENT (210 POSITIONS)	11,339,600				11
12	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF					12
13	LAND AND WATER MANAGEMENT DEVELOP A COMPREHENSIVE POLICY					13
14	FOR LAND AUCTIONS ON LANDS NOT INCLUDED IN AREA PLANS.					14
15	THE POLICY SHOULD ADDRESS WHAT CONSTITUTES A FAIR MARKET					15
16	VALUE FOR THE LAND AND HOW AUCTIONS SHOULD BE HELD.					16
17	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					17
18	PLACE PERSONNEL IN DILLINGHAM, PRUDHOE BAY, SOLDOTNA AND					18
19	IF POSSIBLE KETCHIKAN DURING THE SUMMER MONTHS.					19
20	IT IS THE INTENT OF THE LEGISLATURE THAT IN AREAS WHERE					20
21	A PETITION HAS BEEN FILED WITH THE LOCAL BOUNDARY					21
22	COMMISSION FOR POTENTIAL MUNICIPAL INCORPORATION, THE					22
23	DEPARTMENT SHALL TAKE INTO CONSIDERATION THE LAND STATUS					23
24	AND EVALUATE ANY STATE LAND THAT COULD POTENTIALLY BE					24
25	SELECTED BY THAT MUNICIPALITY.					25

1	DEPARTMENT OF NATURAL RESOURCES (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
4	SURVEY/DIRECT CHARGE CIP (3 POSITIONS)	227,700	ITEMS	GENERAL FUND	OTHER FUNDS
5	FOREST MANAGEMENT (211 POSITIONS)		8,834,600	8,310,100	524,500
6	IT IS THE INTENT OF THE LEGISLATURE THAT THE MANAGEMENT				
7	OF TIMBER IN THIS STATE AND THE DEVELOPMENT OF				
8	HARVESTING PLANS TAKE INTO ACCOUNT THE NEEDS AND WELFARE				
9	OF ALASKA'S SMALL TIMBER OPERATORS.				
10	IT IS THE INTENT OF THE LEGISLATURE THAT THE SUM OF				
11	\$82,000 BE APPROPRIATED FROM THE GENERAL FUND TO ACQUIRE				
12	CONTRACTUAL SERVICES FOR DEVELOPING A FOREST RESOURCE				
13	MANAGEMENT PROGRAM. THE PROGRAM'S DEVELOPMENT SHALL BE				
14	CONDUCTED WITH PUBLIC INVOLVEMENT AND REVIEW.				
15	SUBMISSION TO THE LEGISLATURE IS ANTICIPATED BY APRIL 1,				
16	1990.				
17	STATEWIDE FIRE SUPPRESSION PROGRAM		3,689,400	3,539,400	150,000
18	PETROLEUM MANAGEMENT (47 POSITIONS)		3,269,400	3,163,800	105,600
19	MINING MANAGEMENT (27 POSITIONS)		2,562,500	1,351,700	1,210,800
20	IT IS THE INTENT OF THE LEGISLATURE THAT ANY ACTION BY				
21	THE DEPARTMENT OF NATURAL RESOURCES ON PROPOSED OFFSHORE				
22	MINING PERMITS IN AND NEAR GOODNEWS BAY BE POSTPONED				
23	UNTIL THERE HAVE BEEN FURTHER STUDIES CONDUCTED ON THE				
24	IMPACTS OF OFFSHORE MINING ON FISH AND WILDLIFE				
25	RESOURCES IN THE AREA, AND UNTIL THERE IS SUPPORT FOR				
26	OFFSHORE MINING FROM A MAJORITY OF THE RESIDENTS OF BOTH				

1	DEPARTMENT OF NATURAL RESOURCES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	GOODNEWS BAY AND PLATINUM.				
5	GEOLOGICAL MANAGEMENT (67 POSITIONS)		5,112,900	3,637,900	1,475,000
6	IT IS THE LEGISLATURE'S INTENT THAT THE DIVISION OF				
7	GEOLOGICAL MANAGEMENT INVESTIGATE, ASSESS AND MAP				
8	GROUNDWATER AND AQUIFERS ON THE KENAI PENINSULA WHERE				
9	THERE IS POTENTIAL FOR GROUNDWATER CONTAMINATION. THE				
10	DIVISION IS FURTHER DIRECTED TO WORK CLOSELY WITH THE				
11	DEPARTMENT OF ENVIRONMENTAL CONSERVATION TO PROVIDE THE				
12	KIND OF INTERPRETATIONS NEEDED BY THE DEPARTMENT OF				
13	ENVIRONMENTAL CONSERVATION TO PROTECT GROUNDWATER.				
14	IT IS THE LEGISLATURE'S INTENT THAT \$34,500 OF THE				
15	ALLOCATION FOR THE DIVISION OF GEOLOGICAL MANAGEMENT BE				
16	USED TO CONDUCT A STUDY OF THE ADVANCEMENT OF THE TAKU				
17	GLACIER.				
18	PARKS AND RECREATION MANAGEMENT		7,034,700	5,348,900	1,685,800
19	HISTORIC RESOURCE MANAGEMENT (16 POSITIONS)	1,035,600			
20	PARKS MANAGEMENT (109 POSITIONS)	5,275,300			
21	IT IS THE INTENT OF THE LEGISLATURE THAT THE SUM OF				
22	\$20,000 BE ALLOCATED AS A DIRECT GRANT TO THE ALASKA				
23	MOUNTAIN SAFETY CENTER FOR AVALANCHE SAFETY EDUCATION.				
24	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF				
25	PARKS SUBMIT A REPORT TO THE LEGISLATIVE BUDGET AND				
26	AUDIT COMMITTEE BY JANUARY 1, 1990 ON THE PROGRESS OF				

1 DEPARTMENT OF NATURAL RESOURCES (CONT.)

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4 THE PARK FEE PROGRAM, INCLUDING EXPECTED REVENUES,

5 ACTUAL REVENUES COLLECTED, PARTICIPATION, AND A

6 BREAKDOWN OF EXPENDITURES FROM THE PROGRAM RECEIPTS.

7 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT

8 OF NATURAL RESOURCES EXPEND PARKS FEE PROGRAM RECEIPTS

9 IN THE SAME REGIONAL AREA IN WHICH THEY WERE COLLECTED.

10 IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF

11 PARKS SEEK REIMBURSEMENT FROM THE RESPONSIBLE PARTIES

12 FOR THE COST OF FUNDING THE PARK RANGERS AT SEWARD AND

13 WHITTIER FOR THEIR WORK IN DEALING WITH THE DAMAGE TO

14 AREA PARKS CAUSED BY THE PRINCE WILLIAM SOUND OIL SPILL.

15 IT IS THE INTENT OF THE LEGISLATURE THAT BEFORE ANY

16 FUNDS ARE EXPENDED TO IMPROVE AND/OR EXPAND PARK

17 FACILITIES THAT LOCAL RESIDENTS OF THE AREA HAVE AGREED

18 TO THE PLAN.

19 IT IS THE INTENT OF THE LEGISLATURE THAT \$30,000 IN

20 GENERAL FUNDS IS APPROPRIATED FOR ROAD MAINTENANCE ALONG

21 THE GLENN ALPS AND UPPER O'MALLEY ENTRANCES TO THE

22 CHUGACH STATE PARK.

23 IT IS THE INTENT OF THE LEGISLATURE THAT THE

24 INDEPENDENCE MINE VISITOR CENTER BE KEPT OPEN IN THE

25 SUMMER OF 1989. THIS VISITOR CENTER IS HOST TO OVER

26 100,000 VISITORS AND PROVIDES A PANORAMIC VIEW OF THE

ALLOCATIONS

APPROPRIATION

APPROPRIATION FUND SOURCES

ITEMS

GENERAL FUND

OTHER FUNDS

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1	DEPARTMENT OF NATURAL RESOURCES (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	VALLEY, AND THE MATAMUSKA AND KNIK RIVERS.				
5	PARKS/DIRECT CHARGE/OVERHEAD CIP (15 POSITIONS)	723,800			
6	AGRICULTURAL MANAGEMENT		2,959,500	1,364,500	1,595,000
7	AGRICULTURAL MANAGEMENT (38 POSITIONS)	2,853,000			
8	IT IS THE INTENT OF THE LEGISLATURE THAT OUT OF THE				
9	TOTAL PLANT MATERIAL CENTER PROGRAM RECEIPTS, UP TO				
10	\$15,000 IS TO BE USED FOR A GRANT TO THE ALASKA SEED				
11	GROWERS FOR THE CONTINUED OPERATION OF THE CERTIFIED				
12	SEED PROGRAM IN THE SEED LABORATORY AT THE PLANT				
13	MATERIAL CENTER.				
14	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF				
15	AGRICULTURE, WHEN EVALUATING PROPOSALS FOR THE OPERATION				
16	OR ACQUISITION OF THE RED MEAT PACKING PLANT IN				
17	FAIRBANKS, GIVE A PRIORITY TO PROPOSALS WHICH SEEK TO				
18	OPERATE THE PLANT CONSISTENT WITH THE ORIGINAL INTENT				
19	AND PURPOSE FOR WHICH THE PLANT WAS CONSTRUCTED.				
20	IT IS THE INTENT OF THE LEGISLATURE THAT \$159,500 IN				
21	GENERAL FUNDS BE ALLOCATED AS FOLLOWS: ALASKA STATE				
22	FAIR - PALMER \$42,000, KENAI \$22,000, KODIAK STATE FAIR				
23	\$17,000, HAINES \$22,000, TANANA VALLEY STATE FAIR				
24	\$30,500, DELTANA FAIR \$10,000, INTERIOR RIVERS STATE AT				
25	ANIAK \$6,000 AND \$10,000 FOR NORTHWEST ARCTIC TRADE FAIR.				

1	DEPARTMENT OF NATURAL RESOURCES (CONT.)					1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	AGRICULTURE/DIRECT CHARGE CIP (3 POSITIONS)	106,500				4
5	*****		*****			5
6	***** DEPARTMENT OF FISH & GAME *****					6
7	*****		*****			7
8	COMMERCIAL FISHERIES		24,648,000	20,080,600	4,567,400	8
9	COMMERCIAL FISHERIES (550 POSITIONS)	20,515,500				9
10	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					10
11	OF FISH AND GAME EXTEND ITS CONTRACT WITH THE KUSKOKWIM					11
12	FISHERMEN'S CO-OP FOR FISCAL YEAR 1990 FOR THE PURPOSE					12
13	OF OPERATING A SUBSISTENCE FISHERY MONITORING PROJECT					13
14	DURING THE 1989 SALMON FISHERY.					14
15	IT IS THE INTENT OF THE LEGISLATURE THAT THE COMMERCIAL					15
16	FISHERIES DIVISION ADDRESS FALSE PASS ISSUES AND PROVIDE					16
17	RECOMMENDATIONS TO THE LEGISLATURE.					17
18	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF					18
19	COMMERCIAL FISHERIES AND THE COMMERCIAL FISHERIES ENTRY					19
20	COMMISSION COORDINATE A REVIEW OF THE SALMON FISHERIES					20
21	WEST OF UNALASKA WITH THE OBJECTIVE OF ESTABLISHING A					21
22	SMALL SCALE FISHERY IN THE AREA.					22
23	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					23
24	CONTINUE THE FULL OPERATION OF THE TROLL LOG BOOK					24
25	PROGRAM WITH THE ALASKA TROLLERS ASSOCIATION.					25
26	IT IS THE INTENT OF THE LEGISLATURE THAT WHERE POSSIBLE,					26

1	DEPARTMENT OF FISH & GAME (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2			ITEMS	GENERAL FUND	OTHER FUNDS	2
3		ALLOCATIONS				3
4	INDIVIDUAL PROJECTS IN COMMERCIAL FISHERIES BE REDUCED					4
5	PROPORTIONATELY.					5
6	SPECIAL PROJECTS (136 POSITIONS)	4,132,500				6
7	SPORT FISHERIES		10,520,400		10,520,400	7
8	SPORT FISHERIES (234 POSITIONS)	9,469,200				8
9	IT IS THE INTENT OF THE LEGISLATURE THAT ANY EXCESS					9
10	DINGELL-JOHNSON FUNDS BE UTILIZED FOR ADDITIONAL SPORT					10
11	FISH ACCESS PROJECTS AND NOT FOR ADDITIONAL PERSONNEL.					11
12	SPECIAL PROJECTS (9 POSITIONS)	599,700				12
13	CAPITAL IMPROVEMENT POSITION COSTS (5 POSITIONS)	451,500				13
14	FISHERIES REHABILITATION AND ENHANCEMENT		15,539,600	12,074,500	3,465,100	14
15	FISHERIES REHABILITATION AND ENHANCEMENT (276 POSITIONS)	14,287,400				15
16	THE SUM OF \$200,000 IS APPROPRIATED TO THE FISHERIES					16
17	REHABILITATION AND ENHANCEMENT DIVISION AS PROGRAM					17
18	RECEIPTS TO ALLOW THE RECOVERY OF STATE EXPENSES SUCH AS					18
19	TECHNICAL ASSISTANCE PROVIDED TO NON-PROFIT HATCHERY					19
20	ASSOCIATIONS. SHOULD THIS LEVEL OF AUTHORIZATION PROVE					20
21	INSUFFICIENT TO ALLOW THE EXPENDITURE OF ALL AVAILABLE					21
22	RECEIPTS, THE DEPARTMENT MAY REQUEST ADDITIONAL PROGRAM					22
23	RECEIPT AUTHORITY FROM THE LEGISLATIVE BUDGET AND AUDIT					23
24	COMMITTEE.					24
25	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					25

1 DEPARTMENT OF FISH & GAME (CONT.)

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4 OF FISH AND GAME WILL NOT REDUCE ITS ONGOING PROGRAM OF
5 REHABILITATION FOR NATURAL RUNS. FURTHER, SHOULD UNUSED
6 FUNDS BE AVAILABLE, THE LEGISLATURE DIRECTS THE
7 DEPARTMENT OF FISH AND GAME TO INCREASE ITS EFFORTS TO
8 REHABILITATE NATURAL FISH RUNS.

9 IT IS THE INTENT OF THE LEGISLATURE THAT THE FISHERIES
10 REHABILITATION, ENHANCEMENT AND DEVELOPMENT (FRED)
11 DIVISION OF THE ALASKA DEPARTMENT OF FISH AND GAME WILL
12 SEEK TO REDUCE THE GENERAL FUND EXPENDITURES IN THE
13 PUBLIC HATCHERY PROGRAM BY THE USE OF INNOVATIVE
14 FINANCING MECHANISMS WHICH INVOLVE THE COMMON PROPERTY
15 FISHERY USER GROUPS AND DEVELOP A PUBLIC PARTICIPATION
16 APPROACH TO EFFECT THIS PROCESS. IT IS THE INTENT OF
17 THE LEGISLATURE THAT THE FRED DIVISION DEVELOP A
18 COMPREHENSIVE STRATEGIC PLAN FOR REVIEWING THE
19 FEASIBILITY OF FINANCING PUBLIC HATCHERIES. THE
20 LEGISLATURE ACKNOWLEDGES THAT IN ORDER TO MAINTAIN THE
21 STATE RETURN ON INVESTMENT, IT WILL BE NECESSARY TO
22 PROVIDE A LONG TIME FRAME FOR SUCCESSFUL TRANSITION.

23 THE PLAN WOULD BE A PRODUCT OF COOPERATION WITH
24 REPRESENTATIVES FROM THE LEGISLATURE, OTHER ADF&G
25 DIVISIONS, STATE AND FEDERAL AGENCIES, REGIONAL
26 AQUACULTURE ASSOCIATIONS, COMMERCIAL, SPORT, SUBSISTENCE

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
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1 DEPARTMENT OF FISH & GAME (CONT.)

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4 AND PERSONAL-USE FISHERMEN REPRESENTATIVE GROUPS AND THE
5 FISH PROCESSING INDUSTRY. THE DEPARTMENT SHALL REPORT
6 ITS RECOMMENDATIONS TO THE LEGISLATURE BY THE TENTH DAY
7 OF THE 1990 LEGISLATIVE SESSION.

8 IT IS THE INTENT OF THE LEGISLATURE THAT THE PROGRAM
9 RECEIPTS REQUIRED OF THE FRED DIVISION SHALL INCLUDE

10 FUNDS DERIVED FROM TOURISM AT FRED DIVISION HATCHERIES.
11 EMPHASIS SHALL BE PLACED ON GENERATING REVENUE THROUGH A
12 PER PERSON FEE FROM TOURISTS VISITING HATCHERIES.

13 IT IS THE INTENT OF THE LEGISLATURE THAT DUE TO THE
14 CONTRIBUTIONS TO THE COMMERCIAL AND SPORT FISHERIES AND
15 THE ACCOMPANYING STIMULUS TO THE STATE'S ECONOMY, THE
16 FISHERIES REHABILITATION AND ENHANCEMENT DIVISION
17 CONTINUE WITH ITS REHABILITATION AND ENHANCEMENT
18 PROGRAMS.

19 IT IS THE INTENT OF THE LEGISLATURE THAT THE FISHERIES
20 REHABILITATION AND ENHANCEMENT DIVISION WORK WITH THE
21 ALEUTIANS EAST BOROUGH, THE PENINSULA MARKETING
22 ASSOCIATION, AND OTHER INTERESTED ORGANIZATIONS,

23 INCLUDING PROCESSORS AND FISHERMEN, TO DEVELOP A
24 COMPREHENSIVE REGIONAL PLAN TO DETERMINE THE CORRECT
25 SPECIES MIX TO OPTIMIZE ECONOMIC BENEFITS FROM THE
26 RUSSELL CREEK HATCHERY AND POTENTIAL FORMATION OF A

ALLOCATIONS

APPROPRIATION

ITEMS

APPROPRIATION FUND SOURCES

GENERAL FUND OTHER FUNDS

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1 DEPARTMENT OF FISH & GAME (CONT.)					1
2		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2
3			ITEMS	GENERAL FUND	OTHER FUNDS
4 REGIONAL AQUACULTURE ASSOCIATION.					
5 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					3
6 OPERATE THE RUSSELL CREEK HATCHERY AT THE MAXIMUM					4
7 POSSIBLE PRODUCTION LEVEL IN FY90.					5
8 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					6
9 PROVIDE A TIMELY WRITTEN EVALUATION OF THE POTENTIAL					7
10 IMPACT OF PLANNED LOGGING ACTIVITIES ON PRIVATE LANDS IN					8
11 THE VICINITY OF THE ENGLISH BAY LAKES ENHANCEMENT					9
12 PROJECT. THIS EVALUATION SHALL INCLUDE SUGGESTED					10
13 ALTERNATIVES FOR MITIGATING POTENTIAL NEGATIVE IMPACT.					11
14 IF THE PROJECT WOULD BE JEOPARDIZED BY SUCH LOGGING					12
15 ACTIVITIES, THE DEPARTMENT SHALL NOT PROCEED WITH THE					13
16 PROJECT UNLESS THE LOGGING COMPANIES PROVIDE PLANS WHICH					14
17 ASSURE PROPER HABITAT PROTECTION.					15
18 SPECIAL PROJECTS (19 POSITIONS)	1,252,200				16
19 WILDLIFE CONSERVATION			11,218,200	1,880,100	9,338,100
20 WILDLIFE CONSERVATION (159 POSITIONS)	10,385,100				17
21 \$10,000 IS APPROPRIATED TO FUND A STUDY OF MOOSE AND					18
22 CARIBOU POPULATION DYNAMICS IN THE LOWER KUSKOKWIM					19
23 DRAINAGE IN COOPERATION WITH THE NATIONAL WILDLIFE					20
24 REFUGE, VILLAGE COUNCILS, AND SCHOOL DISTRICTS.					21

1 DEPARTMENT OF FISH & GAME (CONT.)

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4 SPECIAL PROJECTS (5 POSITIONS)

5 CAPITAL IMPROVEMENT POSITION COSTS (1 POSITION)

6 ADMINISTRATION AND SUPPORT

7 OFFICE OF THE COMMISSIONER (11 POSITIONS)

8 IT IS THE INTENT OF THE LEGISLATURE THAT ALL EMPLOYEE

9 TRAVEL SHALL BE BOOKED AT THE LOWEST AVAILABLE FARE IF

10 POSSIBLE UNDER THE CIRCUMSTANCES.

11 IT IS THE INTENT OF THE LEGISLATURE THAT UPON THE

12 EFFECTIVE DATE OF THIS ACT, THE HEAD OF EACH PRINCIPAL

13 DEPARTMENT IN WHICH THERE ARE POSITIONS NECESSITATING

14 USE OF ARCHITECTS, ENGINEERS AND LAND SURVEYORS WHO ARE

15 PERFORMING UNDER A WAIVER SHALL TRANSMIT TO THE DIVISION

16 OF PERSONNEL A WRITTEN STATEMENT TO THE EFFECT THAT THE

17 PERSONS FILLING THE POSITIONS ARE QUALIFIED TO PERFORM

18 THE DUTIES OF THAT POSITION AND A STATEMENT OF THE

19 REASONS FOR WAIVING THE REQUIREMENT, EXPLAINING WHY THE

20 EMPLOYEE WAS HIRED OR WAS RETAINED AS AN EMPLOYEE EVEN

21 THOUGH NOT REGISTERED UNDER AS 08.48. THE HEAD OF THE

22 DEPARTMENT SHALL SEND A COPY OF THE STATEMENT TO THE

23 BOARD OF REGISTRATION AS REQUIRED UNDER AS 08.48.261.

24 IT IS THE INTENT OF THE LEGISLATURE TO ENSURE THAT OUR

25 CAPITAL AND PUBLIC WORKS PROJECTS ARE PROPERLY

26 CONSTRUCTED WITH PROFESSIONAL INTEGRITY AND SAFETY OF

ALLOCATIONS

770,000

63,100

1,155,700

APPROPRIATION

ITEMS

5,428,600

APPROPRIATION FUND SOURCES

GENERAL FUND

4,665,800

OTHER FUNDS

762,800

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1	DEPARTMENT OF FISH & GAME (CONT.)				1	
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	
3				ITEMS	GENERAL FUND	OTHER FUNDS
4	THE PUBLIC IN MIND. TO THIS END, THOSE EMPLOYEES					
5	SERVING IN THE CAPACITY OF ARCHITECTS, ENGINEERS AND					
6	LAND SURVEYORS UNDER AS 08.48.261 SHOULD MEET THE					
7	MINIMUM STANDARD REQUIRED BY THE PRIVATE SECTOR OF					
8	LICENSING AND CERTIFICATION BY THE BOARD OF REGISTRATION.					
9	PUBLIC COMMUNICATIONS (6 POSITIONS)	521,900				
10	ADMINISTRATIVE SERVICES (66 POSITIONS)	3,751,000				
11	RETIREMENT INCENTIVE PROGRAM			14,100	14,100	
12	BOARDS OF FISHERIES AND GAME (14 POSITIONS)			1,330,600	821,600	509,000
13	IT IS THE INTENT OF THE LEGISLATURE THAT THE					
14	ESTABLISHMENT OF REGIONAL ADVISORY COUNCIL SUPPORT					
15	POSITIONS BE GIVEN PRIORITY IN THE REORGANIZATION OF THE					
16	BOARDS.					
17	SUBSISTENCE			2,504,000	1,702,400	801,600
18	SUBSISTENCE (39 POSITIONS)	2,202,400				
19	SPECIAL PROJECTS (5 POSITIONS)	301,600				
20	HABITAT			3,579,700	2,778,300	801,400
21	HABITAT (49 POSITIONS)	2,887,400				
22	SPECIAL PROJECTS (15 POSITIONS)	692,300				
23	COMMERCIAL FISHERIES ENTRY COMMISSION (38 POSITIONS)			2,581,600	2,475,800	105,800
24	IT IS THE INTENT OF THE LEGISLATURE THAT THE COMMERCIAL					
25	FISHERIES ENTRY COMMISSION REVIEW THE USER FEES FOR THE					
26	FIELD LICENSING OFFICES TO DETERMINE IF A REDUCTION IN					

1	DEPARTMENT OF PUBLIC SAFETY (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
2			ITEMS	GENERAL FUND	OTHER FUNDS	3
3		ALLOCATIONS				4
4	MARINE ENFORCEMENT (19 POSITIONS)	2,395,000				4
5	FIRE PREVENTION		1,663,300	1,579,100	84,200	5
6	FIRE PREVENTION OPERATIONS (18 POSITIONS)	1,248,800				6
7	FIRE SERVICE TRAINING (4 POSITIONS)	414,500				7
8	HIGHWAY SAFETY PLANNING AGENCY		1,241,100	177,500	1,063,600	8
9	HIGHWAY SAFETY PLANNING OPERATIONS (3 POSITIONS)	216,500				9
10	COMMERCIAL VEHICLE SAFETY (1 POSITION)	62,100				10
11	FEDERAL GRANTS (1 POSITION)	962,500				11
12	MOTOR VEHICLES		6,341,300	6,041,300	300,000	12
13	DRIVER SERVICES (25 POSITIONS)	1,242,100				13
14	VEHICLE SERVICES (9 POSITIONS)	386,600				14
15	FIELD SERVICES (98 POSITIONS)	4,080,400				15
16	ADMINISTRATION (13 POSITIONS)	632,200				16
17	ALASKA STATE TROOPERS		34,432,100	33,022,700	1,409,400	17
18	DETACHMENTS (312 POSITIONS)	24,625,500				18
19	NO FUNDS IN THIS ACT MAY BE USED TO PAY THE SALARY					19
20	INCREASE FOR COURT SECURITY OFFICERS ORDERED BY THE					20
21	ARBITRATOR IN THE STATE V. PSEA "INTEREST ARBITRATION"					21
22	DECISION ISSUED 4-20-88. THE LEGISLATURE DISAPPROVES					22
23	THAT MONETARY TERM UNDER AS 23.40.215. FUNDS INCLUDED					23
24	IN THE FY 1990 BUDGET FOR THE DEPARTMENT OF PUBLIC					24
25	SAFETY SHALL NOT BE USED TO PAY THE INCREASES CALLED FOR					25
26	IN THE DECISION.					26

1	DEPARTMENT OF PUBLIC SAFETY (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2						2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	SPECIAL PROJECTS (6 POSITIONS)	519,400				4
5	CRIMINAL INVESTIGATIONS BUREAU (43 POSITIONS)	4,373,800				5
6	DIRECTOR'S OFFICE (11 POSITIONS)	665,900				6
7	JUDICIAL SERVICES-ANCHORAGE (25 POSITIONS)	1,287,100				7
8	NO FUNDS IN THIS ACT MAY BE USED TO PAY THE SALARY					8
9	INCREASE FOR COURT SECURITY OFFICERS ORDERED BY THE					9
10	ARBITRATOR IN THE STATE V. PSEA "INTEREST ARBITRATION"					10
11	DECISION ISSUED 4-20-88. THE LEGISLATURE DISAPPROVES					11
12	THAT MONETARY TERM UNDER AS 23.40.215. FUNDS INCLUDED					12
13	IN THE FY 1990 BUDGET FOR THE DEPARTMENT OF PUBLIC					13
14	SAFETY SHALL NOT BE USED TO PAY THE INCREASES CALLED FOR					14
15	IN THE DECISION.					15
16	PRISONER TRANSPORTATION	992,000				16
17	SEARCH AND RESCUE	169,700				17
18	RURAL TROOPER HOUSING	521,400				18
19	NARCOTICS TASK FORCE (9 POSITIONS)	1,277,300				19
20	VILLAGE PUBLIC SAFETY OFFICER PROGRAM		6,492,400	6,492,400		20
21	CONTRACTS	4,806,800				21
22	SUPPORT (11 POSITIONS)	1,462,200				22
23	ADMINISTRATION (3 POSITIONS)	223,400				23
24	ALASKA POLICE STANDARDS COUNCIL (3 POSITIONS)		310,900	310,900		24
25	VIOLENT CRIMES COMPENSATION BOARD (2 POSITIONS)		880,600		880,600	25

1 DEPARTMENT OF PUBLIC SAFETY (CONT.)

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3

4 DOMESTIC VIOLENCE AND SEXUAL ASSAULT (4 POSITIONS)

5 ADMINISTRATION

6 CONTRACT JAILS (2 POSITIONS)

7 COMMISSIONER'S OFFICE (5 POSITIONS)

8 IT IS THE INTENT OF THE LEGISLATURE THAT ALL EMPLOYEE

9 TRAVEL SHALL BE BOOKED AT THE LOWEST AVAILABLE FARE IF

10 POSSIBLE UNDER THE CIRCUMSTANCES.

11 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT

12 OF PUBLIC SAFETY SHALL BEGIN A PROGRAM TO SHIFT THE

13 BURDEN OF POLICE PROTECTION TO INCORPORATED AREAS. THE

14 LEGISLATURE IS PARTICULARLY INTERESTED IN SEEING THIS

15 HAPPEN IN THE HILLSIDE AREA WITHIN THE MUNICIPALITY OF

16 ANCHORAGE AND IN WASILLA. GENERAL FUNDS TO SUPPORT ALL

17 INCORPORATED AREAS' TROOPER COVERAGE WILL BE REDUCED IN

18 THE FY91 BUDGET BEGINNING JULY 1, 1990. THE DEPARTMENT

19 WILL PROVIDE THE LEGISLATIVE BUDGET AND AUDIT COMMITTEE.

20 BY JULY 1, 1989, A PRELIMINARY STRATEGY TO ACCOMPLISH

21 THIS INTENT. THE DEPARTMENT WILL ALSO PROVIDE A

22 PROGRESS REPORT AND A PRELIMINARY STRATEGY FOR REVIEWING

23 SIMILAR LAW ENFORCEMENT TRANSFERS TO OTHER APPLICABLE

24 MUNICIPALITIES BY THE FIFTEENTH DAY OF THE SECOND

25 SESSION OF THE 16TH LEGISLATURE.

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
		5,650,600	5,319,100	331,500	1
		10,192,500	9,829,500	363,000	2
	2,985,900				3
	484,700				4

1 DEPARTMENT OF PUBLIC SAFETY (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES		1	
2					2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4 TRAINING ACADEMY (8 POSITIONS)		1,110,300				4
5 ADMINISTRATIVE SERVICES (45 POSITIONS)		2,178,000				5
6 CIVIL AIR PATROL		420,000				6
7 LABORATORY SERVICES (23 POSITIONS)		1,471,100				7
8 INFORMATION SYSTEMS (12 POSITIONS)		1,292,500				8
9 BUILDING SECURITY		250,000				9
10	* * * * *		* * * * *			10
11	* * * * * DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES		* * * * *			11
12	* * * * *		* * * * *			12
13 OFFICE OF THE COMMISSIONER			90,148,800	25,111,000	65,037,800	13
14 COMMISSIONER'S OFFICE (11 POSITIONS)		822,900				14
15 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT						15
16 NOT IMPLEMENT LEASE RATE OR LANDING FEE INCREASES AT						16
17 RURAL AIRPORTS WITHOUT LEGISLATIVE APPROVAL.						17
18 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT						18
19 NOT EXPEND ANY ADDITIONAL RESOURCES ON THE ANALYSIS,						19
20 EVALUATION OR DESIGN OF THE NORTHSIDE CORRIDOR PROJECT.						20
21 IT IS THE INTENT OF THE LEGISLATURE THAT ALL EMPLOYEE						21
22 TRAVEL SHALL BE BOOKED AT THE LOWEST AVAILABLE FARE IF						22
23 POSSIBLE UNDER THE CIRCUMSTANCES.						23
24 IT IS THE INTENT OF THE LEGISLATURE THAT THE PRIOR						24
25 APPROPRIATION FOR RICHARDSON HIGHWAY - CORRIDOR						25
26 IMPROVEMENTS INCLUDES THE BRADWAY ROAD IMPROVEMENTS						26

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

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4 WHICH ARE WITHIN THE AREA IDENTIFIED BY THE RICHARDSON
5 HIGHWAY CORRIDOR STUDY.

6 IT IS THE INTENT OF THE LEGISLATURE THAT, SHOULD THE
7 FY90 FUNDING LEVEL FOR THE STATEWIDE MAINTENANCE AND
8 OPERATIONS ACTIVITY RESULT IN SERVICE FALLING BELOW
9 CURRENT LEVELS, THE DEPARTMENT SHALL REQUEST, AND THE
10 LEGISLATURE WILL GIVE DUE CONSIDERATION TO, A
11 SUPPLEMENTAL APPROPRIATION IN AN AMOUNT NECESSARY TO
12 MAINTAIN THIS LEVEL OF SERVICE THROUGHOUT THE REMAINDER
13 OF FY90.

14 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT
15 NOT IMPLEMENT LEASE RATES OR LANDING FEE INCREASES AT
16 RURAL AIRPORTS WITHOUT LEGISLATIVE APPROVAL.

17 IT IS THE INTENT OF THE LEGISLATURE THAT UPON THE
18 EFFECTIVE DATE OF THIS ACT, THE HEAD OF EACH PRINCIPAL
19 DEPARTMENT IN WHICH THERE ARE POSITIONS NECESSITATING
20 USE OF ARCHITECTS, ENGINEERS AND LAND SURVEYORS WHO ARE
21 PERFORMING UNDER A WAIVER SHALL TRANSMIT TO THE DIVISION
22 OF PERSONNEL A WRITTEN STATEMENT TO THE EFFECT THAT THE
23 PERSONS FILLING THE POSITIONS ARE QUALIFIED TO PERFORM
24 THE DUTIES OF THAT POSITION AND A STATEMENT OF THE
25 REASONS FOR WAIVING THE REQUIREMENT, EXPLAINING WHY THE
26 EMPLOYEE WAS HIRED OR WAS RETAINED AS AN EMPLOYEE EVEN

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
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1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

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4 THOUGH NOT REGISTERED UNDER AS 08.48. THE HEAD OF THE

5 DEPARTMENT SHALL SEND A COPY OF THE STATEMENT TO THE

6 BOARD OF REGISTRATION AS REQUIRED UNDER AS 08.48.261.

7 IT IS THE INTENT OF THE LEGISLATURE TO ENSURE THAT OUR

8 CAPITAL AND PUBLIC WORKS PROJECTS ARE PROPERLY

9 CONSTRUCTED WITH PROFESSIONAL INTEGRITY AND SAFETY OF

10 THE PUBLIC IN MIND. TO THIS END, THOSE EMPLOYEES

11 SERVING IN THE CAPACITY OF ARCHITECTS, ENGINEERS AND

12 LAND SURVEYORS UNDER AS 08.48.261 SHOULD MEET THE

13 MINIMUM STANDARD REQUIRED BY THE PRIVATE SECTOR OF

14 LICENSING AND CERTIFICATION BY THE BOARD OF REGISTRATION.

15 DBE/EXTERNAL EEO (11 POSITIONS)

598.000

16 STATEWIDE INTERNAL REVIEW (14 POSITIONS)

902.300

17 STATEWIDE MANAGEMENT AND FINANCE

18 MANAGEMENT AND FINANCE (43 POSITIONS)

1,656,200

19 STATEWIDE LEASING/PROPERTY MANAGEMENT (3 POSITIONS)

406,500

20 STATE EQUIPMENT FLEET (13 POSITIONS)

835.000

21 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT

22 OF TRANSPORTATION AND PUBLIC FACILITIES EVALUATE THE

23 STAFFING LEVEL AND FUNCTIONS PERFORMED BY THE

24 HEADQUARTERS STATE EQUIPMENT FLEET OFFICE FOR FLEET

25 EQUIPMENT PROCUREMENT. THIS EVALUATION SHOULD DETERMINE

26 THE MOST APPROPRIATE MEANS OF PROVIDING IMPROVED SERVICE

ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
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1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

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4 FOR FLEET EQUIPMENT PROCUREMENT TO ALL AREAS OF ALASKA.
5 THE DEPARTMENT SHALL REPORT ITS FINDINGS TO THE
6 LEGISLATURE BY JANUARY 15, 1990.

7 STATEWIDE INFORMATION SYSTEMS (29 POSITIONS)

8 STATE PLANS, PROGRAMS AND BUDGET

9 PLANS, PROGRAMS & BUDGET (28 POSITIONS)

10 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT
11 INCLUDE AN IMPROVEMENT STUDY FOR THE ENGLISH BAY AIRPORT
12 IN ITS SIX YEAR CAPITAL IMPROVEMENT PROGRAM.

13 IT IS THE INTENT OF THE LEGISLATURE THAT LOCAL CITY AND
14 BOROUGH MUNICIPAL GOVERNMENTS BE INFORMED OF THE
15 AVAILABILITY OF ALL FEDERAL AND STATE FUNDS THAT MAY BE
16 AVAILABLE FOR PUBLIC TRANSIT FACILITIES AND THAT DOTPF
17 ACTIVELY ASSIST MUNICIPALITIES IN TRANSIT PLANNING WITH
18 ALL COMMUNITIES WITH FEDERALLY RECOGNIZED AIR QUALITY
19 PROBLEMS.

20 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT
21 WORK PROACTIVELY WITH LOCAL PLANNING AND ZONING BOARDS
22 AND SCHOOL DISTRICT PLANNING PERSONNEL SO THAT THE

23 IMPACT OF THE CONSTRUCTION OF SCHOOLS AND OTHER PUBLIC

24 FACILITY TRAFFIC GENERATORS CAN BE CALCULATED AND

25 INTEGRATED INTO ONGOING HIGHWAY DESIGN, INCLUDING

26 FEDERAL ROADS AND OTHER HIGHWAY ACCESS, WITH SPECIAL

ALLOCATIONS

2,127,100

1,652,700

APPROPRIATION

ITEMS

APPROPRIATION FUND SOURCES

GENERAL FUND

OTHER FUNDS

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1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		1
2		APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	GENERAL FUND OTHER FUNDS
4	EMPHASIS ON TRAFFIC AND PEDESTRIAN SAFETY.	ITEMS	3
5	STATEWIDE AVIATION PLANNING (4 POSITIONS)	246,200	5
6	STATEWIDE RESEARCH (14 POSITIONS)	1,011,600	6
7	STATEWIDE ENGINEERING AND OPERATIONS STANDARDS		7
8	ENGINEERING AND OPERATIONS STANDARDS (30 POSITIONS)	2,154,800	8
9	IT IS THE INTENT OF THE LEGISLATURE THAT THOSE		9
10	ARCHITECTS, ENGINEERS AND LAND SURVEYORS IN THE		10
11	DEPARTMENT OF TRANSPORTATION WORKING UNDER A WAIVER OF		11
12	REGISTRATION BY THE DEPARTMENT HAVE THEIR WORK REVIEWED,		12
13	APPROVED, AND SEALED BY A REGISTERED ARCHITECT,		13
14	ENGINEER, OR LAND SURVEYOR.		14
15	CIP PROGRAM (52 POSITIONS)	4,144,000	15
16	CENTRAL REGION ADMINISTRATION		16
17	ADMINISTRATIVE SERVICES (36 POSITIONS)	1,681,000	17
18	AIRPORT LEASING (8 POSITIONS)	437,400	18
19	CENTRAL REGION PLANNING (18 POSITIONS)	1,004,600	19
20	CENTRAL REGION DESIGN AND CONSTRUCTION		20
21	ENGINEERING MANAGEMENT (71 POSITIONS)	4,521,300	21
22	CIP PROGRAM (402 POSITIONS)	20,738,500	22
23	NORTHERN REGION ADMINISTRATION		23
24	INTERIOR DISTRICT ADMINISTRATIVE SERVICES (30 POSITIONS)	1,609,000	24

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)	1
2		2
3	ALLOCATIONS	3
4	WESTERN DISTRICT ADMINISTRATIVE SERVICES (4 POSITIONS) 204,200	4
5	SOUTHCENTRAL DISTRICT ADMINISTRATIVE SERVICES (5 POSITIONS) 201,600	5
6	DATA AND WORD PROCESSING 14,500	6
7	AIRPORT LEASING AND PROPERTY MANAGEMENT (7 POSITIONS) 462,200	7
8	NORTHERN REGION PLANNING (16 POSITIONS) 991,000	8
9	NORTHERN REGION DESIGN AND CONSTRUCTION	9
10	ENGINEERING MANAGEMENT (38 POSITIONS) 2,970,800	10
11	CIP PROGRAM (441 POSITIONS) 20,757,000	11
12	SOUTHEAST REGION ADMINISTRATIVE SERVICES (22 POSITIONS) 1,000,200	12
13	SOUTHEAST REGION PLANNING (4 POSITIONS) 328,800	13
14	SOUTHEAST REGION DESIGN AND CONSTRUCTION	14
15	ENGINEERING MANAGEMENT (67 POSITIONS) 4,100,300	15
16	CIP PROGRAM (90 POSITIONS) 4,876,900	16
17	MARINE MANAGEMENT	17
18	ADMINISTRATION (48 POSITIONS) 2,355,700	18
19	IT IS THE INTENT OF THE LEGISLATURE THAT THE ALASKA	19
20	MARINE HIGHWAY SYSTEM DEVELOP ALTERNATE PLANS TO PROVIDE	20
21	SERVICE TO KODIAK, SELDOVIA, HOMER AND THE ALEUTIAN	21
22	CHAIN WHICH WILL BE AFFECTED DURING THE TIME THE M/V	22
23	TUSTEMENA UNDERGOES REFURBISHMENT IN FY91.	23
24	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT	24

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	2 (
3						3
4	DISAPPROVES THAT MONETARY TERM UNDER AS 23.40.215.					4 (
5	CUSTODIAL (65 POSITIONS)	3,417,000				5
6	EQUIPMENT MAINTENANCE (16 POSITIONS)	1,401,900				6 (
7	ADMINISTRATION (28 POSITIONS)	3,803,400				7
8	DATA AND WORD PROCESSING	100,000				8 (
9	FAIRBANKS INTERNATIONAL AIRPORT					9
10	FIELD MAINTENANCE (17 POSITIONS)	1,846,200				10 (
11	BUILDING MAINTENANCE (8 POSITIONS)	1,405,100				11
12	SECURITY (43 POSITIONS)	3,039,300				12
13	NO FUNDS IN THIS APPROPRIATION MAY BE USED TO PAY THE					13
14	24.72% SALARY INCREASE FOR AIRPORT SAFETY OFFICERS					14 (
15	ORDERED BY THE ARBITRATOR IN THE STATE V. PSEA "INTEREST					15
16	ARBITRATION" DECISION ISSUED 4-20-88. THE LEGISLATURE					16 (
17	DISAPPROVES THAT MONETARY TERM UNDER AS 23.40.215.					17
18	CUSTODIAL (13 POSITIONS)	692,100				18 (
19	ADMINISTRATION (12 POSITIONS)	1,481,000				19
20	CENTRAL REGION MAINTENANCE AND OPERATIONS		38,323,600	30,866,900	7,456,700	20
21	HIGHWAY AND AVIATION (214 POSITIONS)	26,723,200				21
22	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					22
23	PROVIDE THE EMERGENCY TRAFFIC CONTROL PROGRAM DURING THE					23
24	OPERATION OF THE ALASKA STATE FAIR IN PALMER.					24 (
25	NO FUNDS IN THIS APPROPRIATION MAY BE USED TO PAY THE					25
26	24.72% SALARY INCREASE FOR AIRPORT SAFETY OFFICERS					26

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

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4 ORDERED BY THE ARBITRATOR IN THE STATE V. PSEA "INTEREST

5 ARBITRATION" DECISION ISSUED 4-20-88. THE LEGISLATURE

6 DISAPPROVES THAT MONETARY TERM UNDER AS 23.40.215.

7 THE ALLOCATION TO THE DEPARTMENT OF TRANSPORTATION AND

8 PUBLIC FACILITIES FOR HIGHWAYS AND AVIATION SHALL LAPSE

9 INTO THE GENERAL FUND ON AUGUST 31, 1990.

10 NO FUNDS IN THIS APPROPRIATION MAY BE USED TO PAY THE

11 24.72% SALARY INCREASE FOR AIRPORT SAFETY OFFICERS

12 ORDERED BY THE ARBITRATOR IN THE STATE V. PSEA "INTEREST

13 ARBITRATION" DECISION ISSUED 4-20-88. THE LEGISLATURE

14 DISAPPROVES THAT MONETARY TERM UNDER AS 23.40.215.

15 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT

16 OF TRANSPORTATION/PUBLIC FACILITIES PROVIDE FOR FAIR

17 TRAFFIC ROUTING ON THE GLENN HWY BETWEEN PALMER AND THE

18 FOUR LANE (EKLUTNA) OUT OF THEIR FY90 OPERATING BUDGET,

19 DURING THE TWO WEEKENDS OF THE ALASKA STATE FAIR IN

20 PALMER.

21 TRAFFIC SIGNAL MANAGEMENT

1,311,600

21

22 FACILITIES (26 POSITIONS)

2,915,200

22

23 ADMINISTRATION (9 POSITIONS)

644,500

23

24 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT

24

25 ACCELERATE THE CURRENT SCHEDULE FOR PLANNING AND

25

26 RECONSTRUCTION OF HIGHWAY S310 AT UNALASKA. PLANNING

26

ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
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1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS																			
4 FOR THE PROJECT WILL OCCUR IN FEDERAL FISCAL YEAR 1990																								
5 AND WILL BE ACCELERATED. IT IS ALSO THE INTENT OF THE																								
6 LEGISLATURE THAT THE DEPARTMENT ASSUME IMMEDIATE																								
7 RESPONSIBILITY FOR MAINTENANCE AND OPERATION OF S310 AT																								
8 UNALASKA.																								
9	STATE EQUIPMENT FLEET (65 POSITIONS)	6,729,100																						
10	NORTHERN REGION MAINTENANCE AND OPERATIONS		49,085,800	37,433,200	11,652,600																			
11	INTERIOR HIGHWAYS AND AVIATION (135 POSITIONS)	13,914,100																						
12 IT IS THE INTENT OF THE LEGISLATURE THAT \$20,000 BE																								
13 ALLOCATED FROM THE NORTHERN REGION M&D COMPONENT TO BE																								
14 USED FOR EMERGENCY SNOW REMOVAL IN THE TOK AREA ON A																								
15 CONTRACTUAL BASIS ONLY.																								
16 IT IS THE INTENT OF THE LEGISLATURE THAT ONE OF THE FOUR																								
17 PCN'S BEING TRANSFERRED INTO INTERIOR DISTRICT M&D BE																								
18 STATIONED IN TOK AS A FULL TIME PROCUREMENT OFFICER.																								
19 IT IS THE INTENT OF THE LEGISLATURE THAT INCLUDED IN THE																								
20 APPROPRIATION TO THE DEPARTMENT OF TRANSPORTATION AND																								
21 PUBLIC FACILITIES, INTERIOR DISTRICT MAINTENANCE AND																								
22 OPERATIONS, IS AN ADEQUATE SUM TO CONTINUE YEAR-ROUND																								
23 MAINTENANCE OF THE STEESE HIGHWAY (MP 46-128), WHICH																								
24 SERVES OVER 300 PEOPLE IN THE AREA, PROVIDING ACCESS FOR																								
25 REASONS OF HEALTH AND SAFETY.																								
26 THE ALLOCATION TO THE DEPARTMENT OF TRANSPORTATION AND																								

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		1
2	ALLOCATIONS	2
3	ITEMS	3
4 PUBLIC FACILITIES FOR HIGHWAYS AND AVIATION SHALL LAPSE	GENERAL FUND	4
5 INTO THE GENERAL FUND ON AUGUST 31, 1990.	OTHER FUNDS	5
6 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT		6
7 PROVIDE INFORMATIONAL SIGNAGE ON INTERIOR DISTRICT		7
8 GRAVEL FEDERAL AID HIGHWAYS DIRECTING MOTORISTS TO USE		8
9 HEADLIGHTS.		9
10 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT		10
11 ERECT SIGNAGE AT THE INTERSECTION OF THE STEESE AND		11
12 ELLIOT HIGYWAYS INDICATING THE DIRECTION TO CHATANIKA.		12
13 INTERIOR FACILITIES (22 POSITIONS)	3,046,500	13
14 DALTON HIGHWAY AND AVIATION (60 POSITIONS)	7,306,500	14
15 THE ALLOCATION TO THE DEPARTMENT OF TRANSPORTATION AND		15
16 PUBLIC FACILITIES FOR HIGHWAYS AND AVIATION SHALL LAPSE		16
17 INTO THE GENERAL FUND ON AUGUST 31, 1990.		17
18 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT		18
19 SHOULD NEGOTIATE A COST RECOVERY AGREEMENT WITH THE		19
20 NORTH SLOPE OIL PRODUCERS FOR THE MAINTENANCE OF THE		20
21 DALTON HIGHWAY. IF SUCH AN AGREEMENT IS NOT NEGOTIATED		21
22 BY OCTOBER 1, 1989, THE DEPARTMENT SHALL INITIATE A		22
23 TOLL, PAID BY THE USERS OF THE DALTON HIGHWAY.		23
24 DALTON FACILITIES (9 POSITIONS)	1,272,500	24

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

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INTERIOR ADMINISTRATION (7 POSITIONS)
 STATE EQUIPMENT FLEET (55 POSITIONS)
 WESTERN DISTRICT MAINTENANCE AND OPERATIONS
 HIGHWAYS AND AVIATION (33 POSITIONS)
 THE ALLOCATION TO THE DEPARTMENT OF TRANSPORTATION AND
 PUBLIC FACILITIES FOR HIGHWAYS AND AVIATION SHALL LAPSE
 INTO THE GENERAL FUND ON AUGUST 31, 1990.
 FACILITIES (6 POSITIONS)
 ADMINISTRATION (2 POSITIONS)
 STATE EQUIPMENT FLEET (8 POSITIONS)
 SOUTHCENTRAL DISTRICT MAINTENANCE AND OPERATIONS
 HIGHWAYS AND AVIATION (63 POSITIONS)
 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT
 ALLOCATE \$360,000 OF THE SOUTHCENTRAL DISTRICT
 MAINTENANCE AND OPERATION BUDGET FOR MAINTENANCE OF THE
 COPPER RIVER ROAD MILE 50 TO 72.
 THE ALLOCATION TO THE DEPARTMENT OF TRANSPORTATION AND
 PUBLIC FACILITIES FOR HIGHWAYS AND AVIATION SHALL LAPSE
 INTO THE GENERAL FUND ON AUGUST 31, 1990.
 FACILITIES (16 POSITIONS)
 ADMINISTRATION (3 POSITIONS)

ALLOCATIONS
 580,400
 6,778,200
 3,731,700
 605,400
 157,800
 921,600
 6,684,500
 1,674,600
 193,000

APPROPRIATION
 ITEMS
 APPROPRIATION FUND SOURCES
 GENERAL FUND OTHER FUNDS

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1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		1
2		ALLOCATIONS	2
3		APPROPRIATION	3
4	STATE EQUIPMENT FLEET (20 POSITIONS)	ITEMS	4
5	SOUTHEAST REGION MAINTENANCE AND OPERATIONS	GENERAL FUND	5
6	HIGHWAYS AND AVIATION (56 POSITIONS)	OTHER FUNDS	6
7	THE ALLOCATION TO THE DEPARTMENT OF TRANSPORTATION AND		7
8	PUBLIC FACILITIES FOR HIGHWAYS AND AVIATION SHALL LAPSE		8
9	INTO THE GENERAL FUND ON AUGUST 31, 1990.		9
10	FACILITIES (20 POSITIONS)		10
11	ADMINISTRATION (5 POSITIONS)		11
12	STATE EQUIPMENT FLEET (14 POSITIONS)		12
13	MARINE PROGRAMS		13
14	CUSTOMER SERVICES		14
15	SOUTHEAST SHORE FACILITIES (38 POSITIONS)		15
16	IT IS THE INTENT OF THE LEGISLATURE THAT THE		16
17	RESPONSIBILITY FOR THE OPERATION OF THE SOUTHERN		17
18	TERMINAL OF THE ALASKA MARINE HIGHWAY SYSTEM BE		18
19	TRANSFERRED TO THE PORT OF BELLINGHAM UNDER A		19
20	CONTRACTUAL AGREEMENT TO BE NEGOTIATED AS PART OF THE		20
21	LEASE BETWEEN DOTPF AND THE PORT OF BELLINGHAM WHICH		21
22	BEGINS OCTOBER 1, 1989.		22
23	SOUTHWEST SHORE FACILITIES (5 POSITIONS)		23
24	MARINE OPERATIONS		24
25	SOUTHEAST VESSEL OPERATIONS AND OVERHAUL (627 POSITIONS)		25
		2,219,000	
		7,779,600	
		3,767,900	
		267,700	
		1,641,200	
		56,592,600	11,585,100
			1,871,300
		2,620,000	135,000
		789,500	
		44,465,500	

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	SOUTHWEST VESSEL OPERATIONS AND OVERHAUL (98 POSITIONS)	8,717,600			
5	RETIREMENT INCENTIVE PROGRAM		1,143,300	509,200	634,100
6	*****		*****		
7	***** DEPARTMENT OF ENVIRONMENTAL CONSERVATION		*****		
8	*****		*****		
9	ADMINISTRATION		1,734,100	1,510,300	223,800
10	OFFICE OF THE COMMISSIONER (6 POSITIONS)	394,900			
11	IT IS THE INTENT OF THE LEGISLATURE THAT PRIVATE				
12	CONTRACTORS BE USED TO THE MAXIMUM EXTENT FEASIBLE AND				
13	COST EFFECTIVE, CONSISTENT WITH THE DEPARTMENT'S				
14	STATUTORY RESPONSIBILITIES.				
15	IT IS THE INTENT OF THE LEGISLATURE THAT ALL EMPLOYEE				
16	TRAVEL SHALL BE BOOKED AT THE LOWEST AVAILABLE FARE IF				
17	POSSIBLE UNDER THE CIRCUMSTANCES.				
18	IT IS THE INTENT OF THE LEGISLATURE THAT UPON THE				
19	EFFECTIVE DATE OF THIS ACT, THE HEAD OF EACH PRINCIPAL				
20	DEPARTMENT IN WHICH THERE ARE POSITIONS NECESSITATING				
21	USE OF ARCHITECTS, ENGINEERS AND LAND SURVEYORS WHO ARE				
22	PERFORMING UNDER A WAIVER SHALL TRANSMIT TO THE DIVISION				
23	OF PERSONNEL A WRITTEN STATEMENT TO THE EFFECT THAT THE				
24	PERSONS FILLING THE POSITIONS ARE QUALIFIED TO PERFORM				
25	THE DUTIES OF THAT POSITION AND A STATEMENT OF THE				

1 DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)

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4 REASONS FOR WAIVING THE REQUIREMENT, EXPLAINING WHY THE

5 EMPLOYEE WAS HIRED OR WAS RETAINED AS AN EMPLOYEE EVEN

6 THOUGH NOT REGISTERED UNDER AS 08.48. THE HEAD OF THE

7 DEPARTMENT SHALL SEND A COPY OF THE STATEMENT TO THE

8 BOARD OF REGISTRATION AS REQUIRED UNDER AS 08.48.261.

9 IT IS THE INTENT OF THE LEGISLATURE TO ENSURE THAT OUR

10 CAPITAL AND PUBLIC WORKS PROJECTS ARE PROPERLY

11 CONSTRUCTED WITH PROFESSIONAL INTEGRITY AND SAFETY OF

12 THE PUBLIC IN MIND. TO THIS END, THOSE EMPLOYEES

13 SERVING IN THE CAPACITY OF ARCHITECTS, ENGINEERS AND

14 LAND SURVEYORS UNDER AS 08.48.261 SHOULD MEET THE

15 MINIMUM STANDARD REQUIRED BY THE PRIVATE SECTOR OF

16 LICENSING AND CERTIFICATION BY THE BOARD OF REGISTRATION.

17 ADMINISTRATIVE SERVICES (26 POSITIONS)

18 FACILITY CONSTRUCTION AND OPERATIONS

19 FACILITY CONSTRUCTION AND OPERATIONS (11 POSITIONS)

20 VILLAGE SAFE WATER AND CONSTRUCTION GRANTS PROGRAMS
(14 POSITIONS)

21 ENVIRONMENTAL QUALITY

22 ENVIRONMENTAL QUALITY DIRECTOR (6 POSITIONS)

23 THE FUNDING PROVIDED IN THE RURAL HEALTH AND ENVIRONMENT

24 INCREMENT IS INTENDED FOR THE IDENTIFICATION AND

25 APPLICATION OF DIRECT, PRACTICAL SOLUTIONS. THE

ALLOCATIONS

APPROPRIATION

ITEMS

APPROPRIATION FUND SOURCES

GENERAL FUND

OTHER FUNDS

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1,339,200

2,570,200

1,780,200

790,000

1,563,000

1,007,200

16,475,900

11,319,200

5,156,700

476,800

1	DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2						2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	DEPARTMENT SHALL PROVIDE THE LEGISLATURE WITH A BRIEF					4
5	REPORT OF THE IMPLEMENTATION OF PROJECTS FUNDED WITH					5
6	THESE MONIES ON MARCH 15, 1990.					6
7	MONITORING AND LABORATORY SUPPORT (22 POSITIONS)	1,361,900				7
8	ENVIRONMENTAL QUALITY PROJECTS (215 POSITIONS)	14,637,200				8
9	ENVIRONMENTAL HEALTH		4,153,900	3,638,100	515,800	9
10	ENVIRONMENTAL HEALTH DIRECTOR (3 POSITIONS)	176,600				10
11	IT IS THE INTENT OF THE LEGISLATURE THAT A PORTION OF					11
12	THE ADDITIONAL RESOURCES PROVIDED BY THE SEAFOOD					12
13	SAFETY/WHOLESOMENESS INCREMENT BE USED TO ADDRESS THE					13
14	DEPARTMENT'S SHELLFISH MARICULTURE PROGRAM.					14
15	ANIMAL HEALTH AND DAIRY INDUSTRY (1 POSITION)	76,000				15
16	MEAT AND POULTRY INSPECTION (11 POSITIONS)	605,500				16
17	SEAFOOD INDUSTRY (29 POSITIONS)	1,492,900				17
18	SANITATION (23 POSITIONS)	1,252,200				18
19	PALMER LABORATORY (9 POSITIONS)	550,700				19

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1					1
2					2
3	*****	*****			3
4	***** DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS	*****			4
5	*****	*****			5
6	SENIOR CITIZENS/DISABLED VETERANS TAX RELIEF	3,003,500	3,003,500		6
7	HOMEOWNERS PROPERTY TAX EXEMPTION	2,557,900			7
8	RENTERS' EQUIVALENCY REBATE	445,600			8
9	CHILD ASSISTANCE	17,209,200	17,140,700	68,500	9
10	CHILD CARE (6 POSITIONS)	13,187,900			10
11	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				11
12	OF COMMUNITY AND REGIONAL AFFAIRS SUBMIT A STATUS REPORT				12
13	TO THE LEGISLATURE WHICH INCLUDES ESTIMATED SHORTFALL OR				13
14	LAPSE IN THE DAY CARE ASSISTANCE PROGRAM AND CHILD CARE				14
15	OPERATING GRANTS BY JANUARY 30, 1990. IT IS ALSO				15
16	INTENDED THAT NO REDUCTIONS IN LOCAL ALLOCATIONS UNDER				16
17	THE DAY CARE ASSISTANCE PROGRAM OCCUR PRIOR TO THE				17
18	SUBMISSION OF THIS REPORT. IS ALSO THE INTENT OF THE				18
19	LEGISLATURE THAT THE DEPARTMENT DO RESEARCH AND SUBMIT				19
20	TO THE LEGISLATURE RECOMMENDATIONS CONCERNING THE				20
21	RAMIFICATIONS OF CHANGING THE SUBSIDY LEVEL OF THE DAY				21
22	CARE ASSISTANCE PROGRAM.				22
23	HEAD START GRANTS (1 POSITION)	4,021,300			23
24	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				24
25	OF COMMUNITY AND REGIONAL AFFAIRS SUBMIT A STATUS REPORT				25
26	TO THE LEGISLATURE WHICH INCLUDES ESTIMATED ELIGIBLE				26

1 DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)

4 APPLICANTS NOT BEING SERVED IN THE CURRENT YEAR. THIS
5 REPORT SHALL BE SUBMITTED BY JANUARY 30.

ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
	17,823,200	818,100	17,005,100
4,832,500	TRAINING/ENERGY FIELD OFFICES (24 POSITIONS)		
3,200,000	YOUTH PROGRAMS		
8,344,900	GOVERNOR'S TRAINING PROGRAM (12 POSITIONS)		
1,445,800	WORKER ADJUSTMENT ASSISTANCE		
	4,673,000	1,873,000	2,800,000
2,800,000	NATIONAL FOREST RECEIPTS		
1,748,000	RURAL DEVELOPMENT GRANTS (1 POSITION)		
125,000	ORGANIZATIONAL GRANTS		
	5,928,400	3,175,200	2,753,200
2,152,700	TRAINING AND DEVELOPMENT (35 POSITIONS)		
281,300	STATE ASSESSOR (6 POSITIONS)		
265,800	LOCAL BOUNDARY COMMISSION (4 POSITIONS)		

19 IT IS THE INTENT OF THE LEGISLATURE THAT IN CONSIDERING
20 AN ANNEXATION OR INCORPORATION PETITION, THE LOCAL
21 BOUNDARY COMMISSION HOLD HEARINGS NOT ONLY IN
22 COMMUNITIES WITHIN THE AFFECTED AREA, BUT IN COMMUNITIES
23 SURROUNDING THE AREA AS WELL IN ORDER TO MAXIMIZE INPUT
24 FROM ALL WHO MAY BE POTENTIALLY AFFECTED BY AN
25 ANNEXATION OR INCORPORATION PETITION. THESE HEARINGS
26 MAY BE BY TELECONFERENCE.

1 DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)
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 4 STATEWIDE ASSISTANCE (12 POSITIONS)
 5 ENERGY PROGRAMS
 6 ENERGY CONSERVATION (8 POSITIONS)
 7 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT
 8 OF COMMUNITY AND REGIONAL AFFAIRS IS ENCOURAGED TO
 9 COOPERATE IN THE CRAFTSMAN HOME PROGRAM AND OTHER
 10 VOLUNTARY THERMAL INITIATIVES, BUT SHALL NOT IMPLEMENT
 11 THERMAL STANDARDS BY REGULATION IN THE ANCHORAGE OR
 12 KETCHIKAN AREAS.
 13 WEATHERIZATION CIP (5 POSITIONS)
 14 RURAL DEVELOPMENT
 15 ANCSA PLAN OF SURVEY (6 POSITIONS)
 16 MUNICIPAL LANDS TRUSTEE (5 POSITIONS)
 17 BLOCK GRANTS CIP (2 POSITIONS)
 18 ADMINISTRATION AND SUPPORT
 19 OFFICE OF THE COMMISSIONER (4 POSITIONS)
 20 IT IS THE INTENT OF THE LEGISLATURE THAT ALL EMPLOYEE
 21 TRAVEL SHALL BE BOOKED AT THE LOWEST AVAILABLE FARE IF
 22 POSSIBLE UNDER THE CIRCUMSTANCES.
 23 IT IS THE INTENT OF THE LEGISLATURE THAT INCLUDED IN THE
 24 GRANTS LINE ITEM IS \$20,000 FOR THE CONTINUING EFFORTS
 25 OF THE SENATE SELECT COMMITTEE ON MUNICIPAL TAXATION OF
 26 OIL AND GAS PROPERTIES.

ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3,228,600			
	1,445,700	658,100	787,600
1,066,900			
378,800			
	765,000	765,000	
500,600			
264,400			
	138,900	25,000	113,900
	4,380,400	4,200,600	179,800
842,300			

1	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ADMINISTRATIVE SERVICES (29 POSITIONS)	1,289,800			
5	DATA AND WORD PROCESSING (1 POSITION)	259,000			
6	DESIGNATED GRANTS	1,989,300			
7	HOUSING ASSISTANCE		2,996,600	72,400	2,924,200
8	HOUSING LOAN ADMINISTRATION (21 POSITIONS)	2,904,300			
9	HOUSING CONSTRUCTION DEVELOPMENT (2 POSITIONS)	92,300			
10	MUNICIPAL REVENUE SHARING		91,094,000	91,094,000	
11	STATE REVENUE SHARING	38,347,000			
12	MUNICIPAL ASSISTANCE	52,747,000			
13		*****	*****		
14		***** DEPARTMENT OF CORRECTIONS *****			
15		*****	*****		
16	ADMINISTRATION AND SUPPORT		3,730,400	3,407,800	322,600
17	COMMISSIONER'S OFFICE (7 POSITIONS)	540,700			
18	IT IS THE INTENT OF THE 16TH LEGISLATURE THAT THE				
19	DEPARTMENT OF CORRECTIONS WORK CLOSELY WITH THE MANIILAQ				
20	CORPORATION IN KOTZEBUE AND THE TUNDRA HOUSE IN BETHEL				
21	TO DEVELOP STRATEGIES TO INCREASE THE USAGE OF THESE				
22	POTENTIALLY VIABLE ALTERNATIVES TO INCARCERATION. THE				
23	DEPARTMENT WILL REPORT THESE FINDINGS TO THE 16TH				
24	LEGISLATURE BY THE 10TH DAY OF THE SECOND SESSION.				
25	IT IS THE INTENT OF THE 16TH LEGISLATURE THAT NO GENERAL				
26	FUNDS BE APPROPRIATED OR IDENTIFIED TO PAY FOR OFFENDER				

1 DEPARTMENT OF CORRECTIONS (CONT.)

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4 COLLEGE EDUCATION. THE DEPARTMENT OF CORRECTIONS WILL
 5 VERIFY THEIR COMPLIANCE WITH THIS INTENT TO THE
 6 LEGISLATURE BY THE 10TH DAY OF THE SECOND SESSION.
 7 IT IS THE INTENT OF THE 16TH LEGISLATURE THAT NO GENERAL
 8 FUNDS BE APPROPRIATED OR IDENTIFIED TO PURCHASE STAMPS
 9 FOR OFFENDERS OTHER THAN THOSE OFFENDERS WHO ARE
 10 INDIGENT. THE DEPARTMENT OF CORRECTIONS WILL VERIFY
 11 THEIR COMPLIANCE WITH THIS INTENT TO THE LEGISLATURE BY
 12 THE 10TH DAY OF THE SECOND SESSION.
 13 IT IS THE INTENT OF THE LEGISLATURE THAT ALL EMPLOYEE
 14 TRAVEL SHALL BE BOOKED AT THE LOWEST AVAILABLE FARE IF
 15 POSSIBLE UNDER THE CIRCUMSTANCES.
 16 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT
 17 DEVELOP AND SUBMIT TO THE LEGISLATURE BY FEBRUARY 1,
 18 1990 A PLAN FOR THE USE OF ELECTRONIC MONITORING
 19 PROGRAMS AS COST-SAVING ALTERNATIVES TO OFFENDER
 20 INCARCERATION.

21	PAROLE BOARD (4 POSITIONS)	394,800			
22	FACILITY-CAPITAL IMPROVEMENT UNIT (2 POSITIONS)	187,600			
23	ADMINISTRATIVE SERVICES (40 POSITIONS)	2,172,400			
24	DATA AND WORD PROCESSING (4 POSITIONS)	434,900			
25	STATEWIDE OPERATIONS		93,029,500	89,663,800	3,365,700

APPROPRIATION APPROPRIATION FUND SOURCES
 ALLOCATIONS ITEMS GENERAL FUND OTHER FUNDS

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1 DEPARTMENT OF CORRECTIONS (CONT.)

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12		13	14	15	16
17		18	19	20	21
22		23	24	25	26
1	DEPARTMENT OF CORRECTIONS (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	STATEWIDE PROGRAMS (4 POSITIONS)	6,592,600			
5	CLASSIFICATION AND TRANSPORTATION (9 POSITIONS)	587,600			
6	CORRECTIONAL INDUSTRIES ADMINISTRATION (11 POSITIONS)	600,500			
7	CORRECTIONAL INDUSTRIES PRODUCT COST	2,737,300			
8	TRAINING UNIT (11 POSITIONS)	842,800			
9	OUT-OF-STATE CONTRACTUAL	1,562,500			
10	MAJOR MEDICAL (23 POSITIONS)	4,894,900			
11	NORTHERN DIRECTOR'S OFFICE (2 POSITIONS)	181,100			
12	FAIRBANKS CORRECTIONAL CENTER (99 POSITIONS)	7,012,900			
13	ANVIL MOUNTAIN CORRECTIONAL CENTER (39 POSITIONS)	3,228,400			
14	YUKON-KUSKOKWIM CORRECTIONAL CENTER (41 POSITIONS)	3,423,500			
15	NORTHERN REGION PROBATION (34 POSITIONS)	1,881,600			
16	SOUTHCENTRAL DIRECTOR'S OFFICE (3 POSITIONS)	205,600			
17	PALMER CORRECTIONAL CENTER (103 POSITIONS)	6,943,200			
18	MATANUSKA-SUSITNA CORRECTIONAL CENTER (40 POSITIONS)	2,509,000			
19	COMBINED HILAND MOUNTAIN CORRECTIONAL CENTER (100 POSITIONS)	6,666,100			
20	COOK INLET CORRECTIONAL CENTER (125 POSITIONS)	8,169,100			
21	ANCHORAGE ANNEX CORRECTIONAL CENTER (54 POSITIONS)	3,043,100			
22	WILDWOOD CORRECTIONAL CENTER (108 POSITIONS)	7,038,800			
23	SPRING CREEK CORRECTIONAL CENTER (209 POSITIONS)	12,531,500			

1 DEPARTMENT OF CORRECTIONS (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	2
3						3
4	SOUTHCENTRAL REGION PROBATION (56 POSITIONS)	3,028,900				4
5	SOUTHEAST DIRECTOR'S OFFICE (1 POSITION)	96,000				5
6	LEMON CREEK CORRECTIONAL CENTER (93 POSITIONS)	5,935,900				6
7	KETCHIKAN CORRECTIONAL CENTER (43 POSITIONS)	2,620,200				7
8	SOUTHEAST REGION PROBATION (14 POSITIONS)	696,400				8
9	*****	*****				9
10	***** UNIVERSITY OF ALASKA *****					10
11	*****	*****				11
12	STATEWIDE PROGRAMS AND SERVICES		21,646,300	12,778,500	8,867,800	12
13	STATEWIDE SERVICES (104 POSITIONS)	12,356,600				13

14 IT IS THE INTENT OF THE LEGISLATURE THAT THE UNIVERSITY
 15 OF ALASKA BOARD OF REGENTS PREPARE A REPORT TO THE
 16 LEGISLATURE BY JANUARY 15, 1990 INCLUDING THE FOLLOWING
 17 INFORMATION:

- 18 1. LISTING OF PROFESSIONAL SCHOOLS, ACADEMIC
- 19 COLLEGES AND BRANCH CAMPUSES THAT EXIST AT THE THREE
- 20 UNIVERSITY CAMPUSES WITH THE FOLLOWING INFORMATION
- 21 PROVIDED FOR EACH:
- 22 A. DESCRIPTION OF THE SCHOOLS, COLLEGES, AND
- 23 CAMPUSES, AND THE AFFILIATED RESEARCH, PUBLIC SERVICE,
- 24 AND CONTINUING EDUCATION ACTIVITIES.
- 25 B. LISTING AND PLACEMENT OF ALL FULL AND
- 26 PART TIME ADMINISTRATIVE, FACULTY AND STAFF POSITIONS.

1 UNIVERSITY OF ALASKA (CONT.)

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C. GENERAL FUND AND NON-GENERAL FUND BUDGET

FOR EACH UNIT, INCLUDING A BREAK-DOWN BY DEPARTMENT.

2. FOR EACH DEGREE PROGRAM, OFFERED AT MORE THAN

ONE CAMPUS, THE FOLLOWING INFORMATION SHOULD BE PROVIDED

FOR ACADEMIC YEARS 1984-85 THROUGH 1988-89:

A. NUMBER OF STUDENTS ENROLLED AS MAJORS,

B. NUMBER OF STUDENTS ENROLLED IN COURSES,

C. NUMBER OF STUDENT CREDIT HOURS,

D. NUMBER OF GRADUATES,

E. NUMBER OF FTE FACULTY,

F. FACULTY/STUDENT RATIO,

G. GENERAL FUND AND NON-GENERAL FUND BUDGET,

H. RECOMMENDATIONS AS TO THE CONSOLIDATION

AND LOCATION OF THE PROGRAMS OFFERED.

IT IS THE INTENT OF THE LEGISLATURE THAT ALL EMPLOYEE

TRAVEL SHALL BE BOOKED AT THE LOWEST AVAILABLE FARE IF

POSSIBLE UNDER THE CIRCUMSTANCES.

IT IS THE INTENT OF THE LEGISLATURE TO ENSURE THAT OUR

CAPITAL AND PUBLIC WORKS PROJECTS ARE PROPERLY

CONSTRUCTED WITH PROFESSIONAL INTEGRITY AND SAFETY OF

THE PUBLIC IN MIND. TO THIS END, THOSE EMPLOYEES

SERVING IN THE CAPACITY OF ARCHITECTS, ENGINEERS AND

LAND SURVEYORS UNDER AS 08.48.261 SHOULD MEET THE

ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
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1 UNIVERSITY OF ALASKA (CONT.)

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4 MINIMUM STANDARD REQUIRED BY THE PRIVATE SECTOR OF
5 LICENSING AND CERTIFICATION BY THE BOARD OF REGISTRATION.

6 IT IS THE INTENT OF THE LEGISLATURE THAT UPON THE
7 EFFECTIVE DATE OF THIS ACT, THE HEAD OF EACH PRINCIPAL
8 DEPARTMENT IN WHICH THERE ARE POSITIONS NECESSITATING
9 USE OF ARCHITECTS, ENGINEERS AND LAND SURVEYORS WHO ARE
10 PERFORMING UNDER A WAIVER SHALL TRANSMIT TO THE DIVISION
11 OF PERSONNEL A WRITTEN STATEMENT TO THE EFFECT THAT THE
12 PERSONS FILLING THE POSITIONS ARE QUALIFIED TO PERFORM
13 THE DUTIES OF THAT POSITION AND A STATEMENT OF THE
14 REASONS FOR WAIVING THE REQUIREMENT, EXPLAINING WHY THE
15 EMPLOYEE WAS HIRED OR WAS RETAINED AS AN EMPLOYEE EVEN
16 THOUGH NOT REGISTERED UNDER AS 08.48. THE HEAD OF THE
17 DEPARTMENT SHALL SEND A COPY OF THE STATEMENT TO THE
18 BOARD OF REGISTRATION AS REQUIRED UNDER AS 08.48.261.

19 STATEWIDE NETWORKS (80 POSITIONS) 7,416,300 19

20 STATEWIDE CIP OVERHEAD POSITIONS AND COSTS 1,873,400 20
(27 POSITIONS)

21 STATEWIDE VOCATIONAL TECHNICAL PROGRAMS (3 POSITIONS) 9,313,800 9,233,800 80,000 21

22 UNIVERSITY OF ALASKA ANCHORAGE 87,426,800 46,493,900 40,932,900 22

23 UNIVERSITY OF ALASKA ANCHORAGE/ANCHORAGE CAMPUS 66,628,900 23
(899 POSITIONS)

24 IT IS THE INTENT OF THE LEGISLATURE THAT PLANNING 24

25 CONTINUE FOR THE ESTABLISHMENT OF A MASTERS IN SOCIAL 25

ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
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1 UNIVERSITY OF ALASKA (CONT.)

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4 WORK PROGRAM AT THE UNIVERSITY OF ALASKA ANCHORAGE.

5 WITHIN THE AMOUNTS APPROPRIATED FOR "COMMODITIES" AND

6 "EQUIPMENT" IS AN ALLOCATION FOR UPGRADE OF

7 TELECONFERENCING EQUIPMENT.

8 UNIVERSITY OF ALASKA ANCHORAGE/KENAI COLLEGE
(56 POSITIONS)

9 UNIVERSITY OF ALASKA ANCHORAGE/KODIAK COLLEGE
(30 POSITIONS)

10 UNIVERSITY OF ALASKA ANCHORAGE/MATANUSKA-SUSITNA
COLLEGE (39 POSITIONS)

11 PRINCE WILLIAM SOUND COMMUNITY COLLEGE
(37 POSITIONS)

12 UNIVERSITY OF ALASKA ANCHORAGE/ALASKA CENTER FOR
INTERNATIONAL BUSINESS (13 POSITIONS)

13 UNIVERSITY OF ALASKA ANCHORAGE/ORGANIZED RESEARCH
(50 POSITIONS)

14 UNIVERSITY OF ALASKA ANCHORAGE/MINING AND PETROLEUM
TRAINING SERVICE (7 POSITIONS)

15 UNIVERSITY OF ALASKA FAIRBANKS

16 UNIVERSITY OF ALASKA FAIRBANKS/FAIRBANKS CAMPUS
(1,053 POSITIONS)

17 UNIVERSITY OF ALASKA FAIRBANKS/RURAL COLLEGE
(112 POSITIONS)

18 SCHOOL OF FISHERIES AND OCEAN SCIENCE
(159 POSITIONS)

19 FAIRBANKS ORGANIZED RESEARCH (450 POSITIONS)

20 IT IS THE INTENT OF THE LEGISLATURE THAT \$41,000 OF THE

21 EXTENDED PROGRAM DELIVERY INCREMENT BE EXPENDED FOR

ALLOCATIONS

APPROPRIATION

ITEMS

APPROPRIATION FUND SOURCES

GENERAL FUND

OTHER FUNDS

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1	UNIVERSITY OF ALASKA (CONT.)					1
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2
3				ITEMS	GENERAL FUND	OTHER FUNDS
4	BRISTOL BAY DEVELOPMENTAL FACULTY.					
5	UNIVERSITY OF ALASKA FAIRBANKS/COOPERATIVE EXTENSION SERVICE (102 POSITIONS)		5,528,700			
6	UNIVERSITY OF ALASKA FAIRBANKS/RURAL COLLEGE/CHUKCHI CAMPUS (13 POSITIONS)		1,349,900			
7	UNIVERSITY OF ALASKA FAIRBANKS/RURAL COLLEGE/KUSKOKWIM CAMPUS (48 POSITIONS)		4,298,200			
8	UNIVERSITY OF ALASKA FAIRBANKS/RURAL COLLEGE/NORTHWEST CAMPUS (21 POSITIONS)		2,267,700			
9	UNIVERSITY OF ALASKA SOUTHEAST			17,423,000	10,899,800	6,523,200
10	UNIVERSITY OF ALASKA SOUTHEAST/JUNEAU (183 POSITIONS)		13,363,800			
11	UNIVERSITY OF ALASKA SOUTHEAST/SITKA CAMPUS (17 POSITIONS)		2,115,700			
12	UNIVERSITY OF ALASKA SOUTHEAST/KETCHIKAN CAMPUS (29 POSITIONS)		1,943,500			
13		* * * * *		* * * * *		
14		* * * * * ALASKA COURT SYSTEM * * * * *				
15		* * * * *				
16	ALASKA COURT SYSTEM			38,909,900	38,909,900	
17	APPELLATE COURTS (53 POSITIONS)		3,591,800			
18	TRIAL COURTS (523 POSITIONS)		30,410,300			
19	IT IS THE INTENT OF THE LEGISLATURE THAT THE COURT					
20	SYSTEM SHALL STAFF TOGIAK WITH A MAGISTRATE WHEN SUCH					
21	ACTION IS WARRANTED BY CASELOAD.					

1 LEGISLATURE (CONT.)

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SALARIES AND ALLOWANCES (60 POSITIONS)

EXECUTIVE ADMINISTRATION (23 POSITIONS)

IT IS THE INTENT OF THE LEGISLATURE THAT ALL EMPLOYEE TRAVEL SHALL BE BOOKED AT THE LOWEST AVAILABLE IF FARE POSSIBLE UNDER THE CIRCUMSTANCES.

PUBLIC SERVICES (34 POSITIONS)

ADMINISTRATIVE SERVICES (36 POSITIONS)

LEGAL SERVICES (27 POSITIONS)

SESSION EXPENSES (433 POSITIONS)

COUNCIL AND SUBCOMMITTEES (2 POSITIONS)

OFFICE SPACE RENTAL (6 POSITIONS)

LEGISLATIVE RESEARCH AGENCY (22 POSITIONS)

IT IS THE INTENT OF THE LEGISLATURE THAT WHEN THE COMBINED AGENCY IS CREATED, A SAVINGS OF \$300,000 TO \$350,000 WILL BE POSSIBLE. IF A COMBINED AGENCY DOES NOT OCCUR, THE \$1,237,200 WILL ENABLE THE HOUSE RESEARCH AGENCY AND THE SENATE ADVISORY COUNCIL TO FUNCTION AT THE AGENCY REVISED LEVEL.

LEGISLATIVE OPERATING BUDGET

IT IS THE INTENT OF THE LEGISLATURE THAT FUNDS APPROPRIATED FOR THE LEGISLATIVE OPERATING BUDGET BE SPLIT EVENLY BETWEEN THE HOUSE AND THE SENATE. THOSE EXPENDITURES OF THE HOUSE PORTION OF THE LEGISLATIVE

ALLOCATIONS

3,114,300

1,802,900

1,877,700

1,586,700

1,556,800

5,928,800

534,000

1,812,100

1,237,200

APPROPRIATION

ITEMS

APPROPRIATION FUND SOURCES

GENERAL FUND

OTHER FUNDS

4,207,500

4,207,500

1 LEGISLATURE (CONT.)

2

3

4 OPERATING BUDGET, WHICH ARE NOT COVERED BY LEGISLATURE'S

5 ADMINISTRATIVE SERVICES POLICY AND PROCEDURES MANUAL,

6 MUST BE APPROVED BY THE HOUSE SPEAKER AND A MAJORITY OF

7 THE HOUSE MEMBERS OF THE LEGISLATIVE COUNCIL.

8 OMBUDSMAN (16 POSITIONS)

ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
				1
				2
				3
				4
				5
				6
				7
	1,033,300	1,033,300		8

1 * SEC. 28 THE FOLLOWING APPROPRIATION ITEMS ARE FOR
 2 OPERATING EXPENDITURES FROM THE GENERAL FUND OR OTHER
 3 FUNDS AS SET OUT IN THE FISCAL YEAR 1990 BUDGET SUMMARY
 4 BY FUNDING SOURCE TO THE STATE AGENCIES NAMED AND FOR
 5 THE PURPOSES SET OUT IN THE NEW LEGISLATION FOR THE
 6 FISCAL YEAR BEGINNING JULY 1, 1989 AND ENDING JUNE 30,
 7 1990. THE APPROPRIATION ITEMS CONTAIN FUNDING FOR
 8 LEGISLATION ASSUMED TO HAVE PASSED DURING THE FIRST
 9 SESSION OF THE SIXTEENTH LEGISLATURE AND ARE TO BE
 10 CONSIDERED PART OF THE AGENCY OPERATING BUDGET. SHOULD
 11 A MEASURE LISTED IN THIS SECTION EITHER FAIL TO PASS,
 12 ITS SUBSTANCE FAIL TO BE INCORPORATED IN SOME OTHER
 13 MEASURE, OR BE VETOED BY THE GOVERNOR, THE APPROPRIATION
 14 FOR THAT MEASURE SHALL LAPSE.

		APPROPRIATION	APPROPRIATION FUND SOURCES		
		ITEMS	GENERAL FUND	OTHER FUNDS	
15				15	
16				16	
17	HB 34	DURATIONAL RESIDENCY REQUIREMENTS	(210,000)	(210,000)	17
18		APPROPRIATED TO DEPARTMENT OF			18
19		ADMINISTRATION			19
20	HB 36	RIGHTS OF CRIME VICTIMS	95,100	95,100	20
21		APPROPRIATED TO DEPARTMENT OF LAW			21
22	HB 36	RIGHTS OF CRIME VICTIMS	36,100	36,100	22
23		APPROPRIATED TO DEPARTMENT OF			23
24		CORRECTIONS			24

		APPROPRIATION	APPROPRIATION	FUND SOURCES	
		ITEMS	GENERAL FUND	OTHER FUNDS	
1	NEW LEGISLATION (CONT.)				1
2					2
3					3
4	HB 44 MANDATORY AUTOMOBILE INSURANCE	17,700	17,700		4
5	APPROPRIATED TO DEPARTMENT OF PUBLIC				5
6	SAFETY				6
7	HB 50 COMMISSION ON PERMANENT FUND FUTURE	100,000		100,000	7
8	APPROPRIATED TO DEPARTMENT OF REVENUE				8
9	HB 57 ASSAULT VICTIMS' COMPENSATION	20,000	20,000		9
10	APPROPRIATED TO DEPARTMENT OF PUBLIC				10
11	SAFETY				11
12	HB 65 ADULT PUBLIC ASSISTANCE	12,400	12,400		12
13	APPROPRIATED TO DEPARTMENT OF HEALTH &				13
14	SOCIAL SERVICES				14
15	HB 66 ESTABLISH CHILDREN AND YOUTH COMMISSION	75,000	75,000		15
16	APPROPRIATED TO OFFICE OF THE GOVERNOR				16
17	HB 69 PERMANENT FUND INVESTMENTS	500,000		500,000	17
18	APPROPRIATED TO DEPARTMENT OF REVENUE				18
19	HB 85 CHARGING, ACCOUNTING FOR PROGRAM RECEIPTS	34,900	34,900		19
20	APPROPRIATED TO DEPARTMENT OF				20
21	ADMINISTRATION				21
22	HB 90 SCHOOL BUS SAFETY/LICENSING/WAGES	25,000	25,000		22
23	APPROPRIATED TO DEPARTMENT OF EDUCATION				23
24	HB 97 EXTEND PHYSICAL & OCCUPATIONAL THERAPY BD	13,000	13,000		24
25	APPROPRIATED TO DEPARTMENT OF COMMERCE				25
26	& ECONOMIC DEVELOPMENT				26

1	NEW LEGISLATION (CONT.)				1
2		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ITEMS	GENERAL FUND	OTHER FUNDS	3
4	HB 106 HAZARDOUS WASTE REDUCTION PROGRAM	50,000	50,000		4
5	APPROPRIATED TO DEPARTMENT OF				5
6	ENVIRONMENTAL CONSERVATION				6
7	HB 112 BIG GAME GUIDING AND SPORT HUNTING	98,800	98,800		7
8	APPROPRIATED TO DEPARTMENT OF COMMERCE				8
9	& ECONOMIC DEVELOPMENT				9
10	HB 112 BIG GAME GUIDING AND SPORT HUNTING	45,000	45,000		10
11	APPROPRIATED TO DEPARTMENT OF FISH &				11
12	GAME				12
13	HB 138 STATE EMPLOYEES INCENTIVE AWARD SYSTEM	10,000	10,000		13
14	APPROPRIATED TO DEPARTMENT OF				14
15	ADMINISTRATION				15
16	HB 147 UNEMPLOYMENT INSURANCE	44,000	30,800	13,200	16
17	APPROPRIATED TO DEPARTMENT OF LABOR				17
18	HB 160 NEIGHBORHOOD REVITALIZATION INITIATIVE	87,800		87,800	18
19	APPROPRIATED TO DEPARTMENT OF COMMERCE				19
20	& ECONOMIC DEVELOPMENT				20
21	HB 188 ADDITIONAL SUPERIOR COURT JUDGE AT KENAI	70,400	70,400		21
22	APPROPRIATED TO ALASKA COURT SYSTEM				22
23	HB 220 UNDERGROUND STORAGE TANKS	25,000	25,000		23
24	APPROPRIATED TO DEPARTMENT OF REVENUE				24

NEW LEGISLATION (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	
		ITEMS	GENERAL FUND	OTHER FUNDS	
1	NEW LEGISLATION (CONT.)				1
2					2
3					3
4	HB 233 LOCAL CONTRIBUTION: ST. AID FOR EDUCATION	124,100	124,100		4
5	APPROPRIATED TO DEPARTMENT OF EDUCATION				5
6	HB 244 FREQUENCY OF STATE AGENCY REPORTS	(4,900)	(4,900)		6
7	APPROPRIATED TO DEPARTMENT OF				7
8	ADMINISTRATION				8
9	HB 244 FREQUENCY OF STATE AGENCY REPORTS	(8,800)	(8,800)		9
10	APPROPRIATED TO DEPARTMENT OF NATURAL				10
11	RESOURCES				11
12	HB 244 FREQUENCY OF STATE AGENCY REPORTS	(7,600)	(1,600)	(6,000)	12
13	APPROPRIATED TO DEPARTMENT OF COMMUNITY				13
14	& REGIONAL AFFAIRS				14
15	HB 246 INCREASING TAX ON BEER, WINE, & LIQUOR	5,000	5,000		15
16	APPROPRIATED TO DEPARTMENT OF REVENUE				16
17	HCR 2 STATE ECONOMIC INDICES & REPORTS	50,000	50,000		17
18	APPROPRIATED TO DEPARTMENT OF COMMERCE				18
19	& ECONOMIC DEVELOPMENT				19
20	HCR 15 CITIZEN REVIEW BOARDS FOR FOSTER CARE	50,000	50,000		20
21	APPROPRIATED TO DEPARTMENT OF				21
22	ADMINISTRATION				22
23	HCR 18 JOINT COMMITTEE ON SCHOOL PERFORMANCE	66,900	66,900		23
24	APPROPRIATED TO LEGISLATURE				24

1 NEW LEGISLATION (CONT.)

2		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ITEMS	GENERAL FUND	OTHER FUNDS	3
4	SB 1	AMATEUR SPORTS AUTHORITY	77,600	77,600	4
5		APPROPRIATED TO DEPARTMENT OF COMMERCE			5
6		& ECONOMIC DEVELOPMENT			6
7	SB 15	NEGOTIATIONS BY PUBLIC SCHOOL EMPLOYEES	105,000	105,000	7
8		APPROPRIATED TO DEPARTMENT OF LABOR			8
9	SB 42	MARINE PARK SYSTEM ADDITIONS	36,500	36,500	9
10		APPROPRIATED TO DEPARTMENT OF NATURAL			10
11		RESOURCES			11
12	SB 65	VETERANS MOTOR VEHICLE LICENSE PLATES	52,800	52,800	12
13		APPROPRIATED TO DEPARTMENT OF PUBLIC			13
14		SAFETY			14
15	SB 73	RETIREMENT INCENTIVE PROGRAM/PERS & TRS	396,100	396,100	15
16		APPROPRIATED TO DEPARTMENT OF			16
17		ADMINISTRATION			17
18	SB 93	WORKERS' COMP FOR MILITIA MEMBERS	2,400	2,400	18
19		APPROPRIATED TO DEPARTMENT OF MILITARY			19
20		& VETERANS AFFAIRS			20
21	SB 94	LIMIT LIABILITY FOR MILITIA ACTS	(50,000)	(50,000)	21
22		APPROPRIATED TO DEPARTMENT OF MILITARY			22
23		& VETERANS AFFAIRS			23
24	SB 117	UNIVERSITY LICENSE PLATES	8,100	8,100	24
25		APPROPRIATED TO DEPARTMENT OF PUBLIC			25
26		SAFETY			26

1	NEW LEGISLATION (CONT.)			1
2		APPROPRIATION	APPROPRIATION	FUND SOURCES 2
3		ITEMS	GENERAL FUND	OTHER FUNDS 3
4	SB 128 EXTEND THE CODE REVISION COMMISSION	33,500	33,500	4
5	APPROPRIATED TO LEGISLATURE			5
6	SB 129 MINING: LEASE, CLAIMS, ROYALTY, RECLAMATION	41,900	41,900	6
7	APPROPRIATED TO DEPARTMENT OF NATURAL			7
8	RESOURCES			8
9	SB 133 REPEAL PROBATION FEE AUTHORIZATION			9
10	APPROPRIATED TO DEPARTMENT OF			10
11	CORRECTIONS			11
12	SB 134 PRACTICE OF ACUPUNCTURE	4,000	4,000	12
13	APPROPRIATED TO DEPARTMENT OF COMMERCE			13
14	& ECONOMIC DEVELOPMENT			14
15	SB 136 EDUCATION TRUST FUND	45,000		45,000 15
16	APPROPRIATED TO DEPARTMENT OF REVENUE			16
17	SB 139 EXTEND TASK FORCE ON GUIDING AND GAME	24,000	24,000	17
18	APPROPRIATED TO LEGISLATURE			18
19	SB 175 WARNING SIGNS ON LIQUOR PREMISES	1,800	1,800	19
20	APPROPRIATED TO DEPARTMENT OF REVENUE			20
21	SB 191 EMPLOYMENT ASSISTANCE AND TRAINING	1,780,000	1,780,000	21
22	APPROPRIATED TO DEPARTMENT OF LABOR			22
23	SB 191 EMPLOYMENT ASSISTANCE AND TRAINING	1,725,000		1,725,000 23
24	APPROPRIATED TO DEPARTMENT OF COMMUNITY			24
25	& REGIONAL AFFAIRS			25

1	NEW LEGISLATION (CONT.)				1
2		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ITEMS	GENERAL FUND	OTHER FUNDS	3
4	SB 219 BIRTH CERTIFICATES/CHILDREN'S TRUST FUND	3,400	3,400		4
5	APPROPRIATED TO DEPARTMENT OF HEALTH &				5
6	SOCIAL SERVICES				6
7	SB 253 INCREASE ALCOHOL AND TOBACCO TAX	5,000	5,000		7
8	APPROPRIATED TO DEPARTMENT OF REVENUE				8
9	SB 261 OIL/HAZ. SUBST. CONTINGENCY PLANS	461,900		461,900	9
10	APPROPRIATED TO DEPARTMENT OF				10
11	ENVIRONMENTAL CONSERVATION				11
12	SB 264 OIL/HAZ. SUBSTANCE RESPONSE CORPS	3,909,900		3,909,900	12
13	APPROPRIATED TO DEPARTMENT OF				13
14	ENVIRONMENTAL CONSERVATION				14
15	SB 277 VALDEZ DISASTER INVESTIGATIVE COMMISSION	400,000	400,000		15
16	APPROPRIATED TO OFFICE OF THE GOVERNOR				16
17	SB 286 CORP TAX DEDUCTION FOR OIL SPILL CLEANUP	10,000	10,000		17
18	APPROPRIATED TO DEPARTMENT OF REVENUE				18
19	SCR 2 FAMILY SUPPORT LAW TASK FORCE	12,500	6,300	6,200	19
20	APPROPRIATED TO DEPARTMENT OF HEALTH &				20
21	SOCIAL SERVICES				21
22	SCR 2 FAMILY SUPPORT LAW TASK FORCE	815,100	815,100		22
23	APPROPRIATED TO LEGISLATURE				23
24	SCR 23 HEALTH CARE COST CONTAINMENT TASK FORCE	603,500	603,500		24
25	APPROPRIATED TO LEGISLATURE				25

1	NEW LEGISLATION (CONT.)				1
2					2
3					3
4	SCR 28 HOUSING FINANCE TASK FORCE				4
5	APPROPRIATED TO LEGISLATURE				5
6	* SEC. 29 THE FOLLOWING SETS OUT THE FUNDING BY AGENCY				6
7	FOR THE APPROPRIATIONS MADE IN THE PRECEDING SECTIONS OF				7
8	THIS ACT.				8
9	OFFICE OF THE GOVERNOR				9
10	FEDERAL RECEIPTS	2,178,100			10
11	GENERAL FUND	16,052,900			11
12	GENERAL FUND/PROGRAM RECEIPTS	301,000			12
13	INTER-AGENCY RECEIPTS	12,000			13
14	*** TOTAL FUNDING ***	\$18,544,000			14
15	DEPARTMENT OF ADMINISTRATION				15
16	FEDERAL RECEIPTS	5,707,800			16
17	GENERAL FUND MATCH	915,500			17
18	GENERAL FUND	142,632,400			18
19	GENERAL FUND/PROGRAM RECEIPTS	4,877,200			19
20	INTER-AGENCY RECEIPTS	29,127,100			20
21	FICA ADMINISTRATION FUND ACCOUNT	64,900			21
22	PUBLIC EMPLOYEES RETIREMENT FUND	1,755,700			22
23	SURPLUS PROPERTY REVOLVING FUND	133,000			23
24	TEACHERS RETIREMENT SYSTEM FUND	1,419,300			24
25	JUDICIAL RETIREMENT SYSTEM	34,300			25

APPROPRIATION	APPROPRIATION	FUND SOURCES	
ITEMS	GENERAL FUND	OTHER FUNDS	
965,100	715,100	250,000	

1	DEPARTMENT OF ADMINISTRATION (CONT.)		1
2	NATIONAL GUARD RETIREMENT SYSTEM	28,300	2
3	CAPITAL IMPROVEMENT PROJECT RECEIPTS	305,500	3
4	*** TOTAL FUNDING ***	\$187,001,000	4
5	DEPARTMENT OF LAW		5
6	FEDERAL RECEIPTS	316,800	6
7	GENERAL FUND	16,820,000	7
8	GENERAL FUND/PROGRAM RECEIPTS	287,000	8
9	INTER-AGENCY RECEIPTS	8,055,500	9
10	*** TOTAL FUNDING ***	\$25,479,300	10
11	DEPARTMENT OF REVENUE		11
12	FEDERAL RECEIPTS	3,733,600	12
13	GENERAL FUND MATCH	1,104,000	13
14	GENERAL FUND	9,878,900	14
15	GENERAL FUND/PROGRAM RECEIPTS	1,293,300	15
16	INTER-AGENCY RECEIPTS	442,900	16
17	STATE CORPORATION RECEIPTS	18,276,100	17
18	PUBLIC EMPLOYEES RETIREMENT FUND	5,442,200	18
19	TEACHERS RETIREMENT SYSTEM FUND	3,401,600	19
20	UNIVERSITY RESTRICTED RECEIPTS	29,500	20
21	PERMANENT FUND DIVIDEND FUND	3,537,400	21
22	CAPITAL IMPROVEMENT PROJECT RECEIPTS	329,500	22
23	PUBLIC SCHOOL FUND	174,000	23
24	*** TOTAL FUNDING ***	\$47,643,000	24

1	DEPARTMENT OF EDUCATION		1
2	FEDERAL RECEIPTS	59,506,200	2
3	GENERAL FUND MATCH	1,860,500	3
4	GENERAL FUND	621,793,500	4
5	GENERAL FUND/PROGRAM RECEIPTS	1,983,600	5
6	INTER-AGENCY RECEIPTS	7,323,400	6
7	DONATED COMMODITY/HANDLING FEE ACCT	207,700	7
8	STATE CORPORATION RECEIPTS	5,077,500	8
9	SCHOOL FUND (CIGARETTE TAX)	2,700,000	9
10	PUBLIC LAW 81-874	20,638,500	10
11	TRAINING AND BUILDING FUND	172,800	11
12	CAPITAL IMPROVEMENT PROJECT RECEIPTS	568,500	12
13	PUBLIC SCHOOL FUND	7,015,200	13
14	*** TOTAL FUNDING ***	\$728,847,400	14
15	DEPARTMENT OF HEALTH & SOCIAL SERVICES		15
16	FEDERAL RECEIPTS	140,077,100	16
17	GENERAL FUND MATCH	105,603,200	17
18	GENERAL FUND	144,647,000	18
19	GENERAL FUND/PROGRAM RECEIPTS	5,914,300	19
20	GENERAL FUND/MENTAL HEALTH TRUST	41,675,100	20
21	INTER-AGENCY RECEIPTS	15,142,800	21
22	TITLE XX	5,926,100	22
23	PERMANENT FUND DIVIDEND FUND	11,763,500	23
24	CAPITAL IMPROVEMENT PROJECT RECEIPTS	277,700	24
25	*** TOTAL FUNDING ***	6471,026,800	25

1	DEPARTMENT OF LABOR		1
2	FEDERAL RECEIPTS	28,715,600	2
3	GENERAL FUND MATCH	1,372,400	3
4	GENERAL FUND	8,172,200	4
5	GENERAL FUND/PROGRAM RECEIPTS	520,000	5
6	INTER-AGENCY RECEIPTS	4,554,700	6
7	SECOND INJURY FUND RESERVE ACCOUNT	3,264,800	7
8	DISABLED FISHERMANS RESERVE ACCOUNT	1,226,900	8
9	TRAINING AND BUILDING FUND	391,300	9
10	*** TOTAL FUNDING ***	\$48,217,900	10
11	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT		11
12	FEDERAL RECEIPTS	3,527,500	12
13	GENERAL FUND MATCH	495,000	13
14	GENERAL FUND	41,565,600	14
15	GENERAL FUND/PROGRAM RECEIPTS	13,625,600	15
16	INTER-AGENCY RECEIPTS	756,500	16
17	STATE CORPORATION RECEIPTS	2,051,300	17
18	PUBLIC EMPLOYEES RETIREMENT FUND	27,000	18
19	TEACHERS RETIREMENT SYSTEM FUND	1,500	19
20	VETERANS REVOLVING LOAN FUND	434,000	20
21	COMMERCIAL FISHING LOAN FUND	1,107,600	21
22	SURETY FUND	145,400	22
23	SMALL BUSINESS LOAN FUND	52,100	23
24	TOURISM REVOLVING LOAN FUND	40,200	24
25	CAPITAL IMPROVEMENT PROJECT RECEIPTS	3,339,600	25

1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)		1
2	POWER PROJECT LOAN FUND	76,000	2
3	HOUSING ASSISTANCE LOAN FUND	13,700	3
4	RURAL ELECTRIFICATION LOAN FUND	44,000	4
5	MINING REVOLVING LOAN FUND	231,300	5
6	CHILD CARE REVOLVING LOAN FUND	54,500	6
7	HISTORICAL DISTRICT REVOLVING LOAN FUND	9,300	7
8	FISHERIES ENHANCEMENT REVOLVING LOAN FND	288,800	8
9	ALTERNATIVE ENERGY REVOLVING LOAN FUND	357,100	9
10	RESIDENTIAL ENERGY CONSERVATION LOAN FND	278,500	10
11	BULK FUEL REVOLVING LOAN FUND	74,400	11
12	*** TOTAL FUNDING ***	\$68,596,500	12
13	DEPARTMENT OF MILITARY & VETERANS AFFAIRS		13
14	FEDERAL RECEIPTS	6,679,800	14
15	GENERAL FUND MATCH	1,225,200	15
16	GENERAL FUND	6,093,300	16
17	GENERAL FUND/PROGRAM RECEIPTS	29,700	17
18	INTER-AGENCY RECEIPTS	164,300	18
19	*** TOTAL FUNDING ***	\$14,192,300	19
20	DEPARTMENT OF NATURAL RESOURCES		20
21	FEDERAL RECEIPTS	3,541,700	21
22	GENERAL FUND MATCH	555,000	22
23	GENERAL FUND	39,465,100	23
24	GENERAL FUND/PROGRAM RECEIPTS	5,189,400	24
25	INTER-AGENCY RECEIPTS	1,680,400	25

1	DEPARTMENT OF NATURAL RESOURCES (CONT.)		1
2	GRAIN RESERVE LOAN FUND	48,600	2
3	AGRICULTURAL LOAN FUND	1,365,900	3
4	CAPITAL IMPROVEMENT PROJECT RECEIPTS	1,431,100	4
5	*** TOTAL FUNDING ***	\$53,277,200	5
6	DEPARTMENT OF FISH & GAME		6
7	FEDERAL RECEIPTS	19,714,800	7
8	GENERAL FUND MATCH	975,100	8
9	GENERAL FUND	40,207,700	9
10	GENERAL FUND/PROGRAM RECEIPTS	5,310,400	10
11	INTER-AGENCY RECEIPTS	1,523,500	11
12	FISH AND GAME FUND	9,118,700	12
13	CAPITAL IMPROVEMENT PROJECT RECEIPTS	514,600	13
14	*** TOTAL FUNDING ***	\$77,364,800	14
15	DEPARTMENT OF PUBLIC SAFETY		15
16	FEDERAL RECEIPTS	2,727,300	16
17	GENERAL FUND MATCH	64,400	17
18	GENERAL FUND	74,112,400	18
19	GENERAL FUND/PROGRAM RECEIPTS	1,548,500	19
20	INTER-AGENCY RECEIPTS	968,400	20
21	PERMANENT FUND DIVIDEND FUND	736,600	21
22	*** TOTAL FUNDING ***	\$80,157,600	22
23	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES		23
24	FEDERAL RECEIPTS	3,521,300	24
25	GENERAL FUND MATCH	113,600	25

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		1
2	GENERAL FUND	153,977,500	2
3	GENERAL FUND/PROGRAM RECEIPTS	7,871,900	3
4	INTER-AGENCY RECEIPTS	2,607,600	4
5	HIGHWAY WORKING CAPITAL FUND	19,754,300	5
6	INTERNATIONAL AIRPORT REVENUE FUND	32,032,100	6
7	CAPITAL IMPROVEMENT PROJECT RECEIPTS	59,756,100	7
8	*** TOTAL FUNDING ***	\$279,634,400	8
9	DEPARTMENT OF ENVIRONMENTAL CONSERVATION		9
10	FEDERAL RECEIPTS	5,486,300	10
11	GENERAL FUND MATCH	1,795,800	11
12	GENERAL FUND	16,357,000	12
13	GENERAL FUND/PROGRAM RECEIPTS	95,000	13
14	INTER-AGENCY RECEIPTS	470,200	14
15	CAPITAL IMPROVEMENT PROJECT RECEIPTS	729,800	15
16	*** TOTAL FUNDING ***	\$24,934,100	16
17	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS		17
18	FEDERAL RECEIPTS	15,904,200	18
19	GENERAL FUND MATCH	173,100	19
20	GENERAL FUND	122,638,500	20
21	GENERAL FUND/PROGRAM RECEIPTS	14,000	21
22	INTER-AGENCY RECEIPTS	6,204,000	22
23	CAPITAL IMPROVEMENT PROJECT RECEIPTS	654,400	23
24	NATIONAL PETROLEUM RESERVE FUND	937,000	24
25	HOUSING ASSISTANCE LOAN FUND	2,932,700	25
26	*** TOTAL FUNDING ***	\$149,457,900	26

1	DEPARTMENT OF CORRECTIONS		1
2	GENERAL FUND	90,535,200	2
3	GENERAL FUND/PROGRAM RECEIPTS	2,536,400	3
4	PERMANENT FUND DIVIDEND FUND	763,400	4
5	CORRECTIONAL INDUSTRIES FUND	2,737,300	5
6	CAPITAL IMPROVEMENT PROJECT RECEIPTS	187,600	6
7	*** TOTAL FUNDING ***	\$96,759,900	7
8	UNIVERSITY OF ALASKA		8
9	FEDERAL RECEIPTS	33,587,700	9
10	GENERAL FUND MATCH	2,763,800	10
11	GENERAL FUND	156,886,180	11
12	INTER-AGENCY RECEIPTS	23,543,400	12
13	U/A INTEREST INCOME	2,449,500	13
14	U/A DORMITORY/FOOD/AUXILARY SERVICE	15,034,200	14
15	U/A STUDENT TUITION/FEEES/SERVICES	20,614,400	15
16	U/A INDIRECT COST RECOVERY	6,413,000	16
17	UNIVERSITY RESTRICTED RECEIPTS	29,733,600	17
18	CAPITAL IMPROVEMENT PROJECT RECEIPTS	1,873,400	18
19	*** TOTAL FUNDING ***	\$292,099,100	19
20	ALASKA COURT SYSTEM		20
21	FEDERAL RECEIPTS	66,800	21
22	GENERAL FUND	39,477,400	22
23	*** TOTAL FUNDING ***	\$39,544,200	23
24	LEGISLATURE		24
25	GENERAL FUND	30,713,400	25

1	LEGISLATURE (CONT.)		1
2	GENERAL FUND/PROGRAM RECEIPTS	123,000	2
3	INTER-AGENCY RECEIPTS	192,500	3
4	*** TOTAL FUNDING ***	\$31,028,900	4
5	NEW LEGISLATION		5
6	FEDERAL RECEIPTS	6,200	6
7	GENERAL FUND	5,309,300	7
8	GENERAL FUND/PROGRAM RECEIPTS	96,600	8
9	INTER-AGENCY RECEIPTS	1,988,200	9
10	STATE CORPORATION RECEIPTS	600,000	10
11	PUBLIC EMPLOYEES RETIREMENT FUND	237,600	11
12	TEACHERS RETIREMENT SYSTEM FUND	158,500	12
13	OIL/HAZARDOUS RESPONSE FUND(A546.08.010)	4,371,800	13
14	HOUSING ASSISTANCE LOAN FUND	-6,000	14
15	MULTIPLE FUND SOURCES	132,800	15
16	*** TOTAL FUNDING ***	\$12,895,000	16
17	* * * * * TOTAL BUDGET * * * * *	\$2,746,701,300	17
18	* SEC. 30 THIS ACT TAKES EFFECT JULY 1, 1989.		18