

Offered: 4/28/89
Referred: Rules

go0889hH

Original sponsor: Rules/Governor

Funding Information
General Fund \$
Other Funds

1 IN THE HOUSE BY THE FINANCE COMMITTEE

2 SENATE CS FOR CS FOR HOUSE BILL NO. 100 (Finance)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 SIXTEENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making appropriations for the operating and
7 loan program expenses of state government; and pro-
8 viding for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. Included within the general fund amounts appropriated in
11 this Act, the following amounts are from the unreserved special accounts in
12 the general fund:

13 Highway Fuel Tax Account \$21,000,000

14 Aviation Fuel Tax Account 9,100,000

15 * Sec. 2. Federal or other program receipts that exceed the amounts
16 appropriated in this Act are appropriated conditioned upon compliance with
17 the program review provisions of AS 37.07.080(h).

18 * Sec. 3. If federal or other program receipts exceed the estimates
19 appropriated by this Act, the appropriation from state funds for the af-
20 fected program shall be reduced by the amount of the excess if the re-
21 ductions are consistent with applicable federal statutes.

22 * Sec. 4. Except as provided in sec. 5 of this Act, if federal or other
23 program receipts fall short of the estimates appropriated by this Act, the
24 affected appropriation is reduced by the amount of the shortfall in re-
25 ceipts.

26 * Sec. 5. If the federal receipts under Title XX of the Social Security
27 Act (42 U.S.C. 1397 - 1397f) fall short of the estimate, the amount of the
28 shortfall is appropriated from the general fund.

29 * Sec. 6. Amounts equivalent to the amounts to be received in

1 settlement of insurance claims for property losses, and claims against
2 bonds guaranteeing the reclamation of state land, are appropriated, contin-
3 gent upon compliance with the program review provisions of AS 37.07.080(h),
4 from the general fund to the affected agency for the purpose of replacing
5 the facility or service lost as a result of the incident giving rise to the
6 claim.

7 * Sec. 7. The amount required to pay interest on revenue anticipation
8 notes issued by the commissioner of revenue under AS 43.08.010 is appropri-
9 ated from the general fund to the Department of Revenue.

10 * Sec. 8. The amount required to be paid by the state for the principal
11 of and interest on all issued and outstanding state-guaranteed bonds is
12 appropriated from the general fund to the state bond committee to make all
13 payments by the state required under its guarantee for principal and inter-
14 est.

15 * Sec. 9. The sum of \$8,737,600 is appropriated from the international
16 airports revenue fund to the state bond committee for payment of debt
17 service and trustee fees on outstanding international airports revenue
18 bonds.

19 * Sec. 10. The amount of the Rebate Requirement, as defined by Resolu-
20 tion No. 86-5 of the state bond committee, is appropriated from the inter-
21 national airports revenue fund to the state bond committee for deposit in
22 the Rebate Fund established by Resolution No. 86-5 of the state bond com-
23 mittee.

24 * Sec. 11. The sum of \$12,106,300 is appropriated from the general fund
25 to the state bond committee for lease payments to the Alaska State Housing
26 Authority, City of Seward, Delta Fox, Ltd., and City of Palmer.

27 * Sec. 12. The sum of \$120,386,300 is appropriated from the general
28 fund to the state bond committee for payment of debt service and trustee
29 fees on state general obligation bonds.

1 * Sec. 13. The income of the Alaska permanent fund allocated annually
2 to pay permanent fund dividends as provided in AS 43.23.045(b) is appropri-
3 ated to the dividend fund (AS 43.23.045(a)) for the payment of the 1989
4 permanent fund dividend and administrative and associated costs.

5 * Sec. 14. All unrestricted mortgage loan interest payments and all
6 other receipts, including, without limitation, mortgage loan commitment
7 fees, received by or accrued to the Alaska Housing Finance Corporation
8 during the period of July 1, 1989 through June 30, 1990, and all income
9 earned on assets of the corporation during that period, are appropriated to
10 the Alaska housing finance revolving fund (AS 18.56.082) for the purposes
11 described in AS 18.56.

12 * Sec. 15. The sum of \$14,480,300 is appropriated to the general fund,
13 as an additional revenue source, from the following enterprise funds:

14	Alaska World War II Veterans' Revolving Fund	
15	(AS 26.15.090)	\$ 279,600
16	Commercial Fishing Revolving Loan Fund (AS 16.10.340)	5,313,600
17	Child Care Facility Revolving Loan Fund (AS 44.33.240)	8,800
18	Historical District Revolving Loan Fund (AS 45.98.010)	82,400
19	Mining Loan Fund (AS 27.09.010)	3,200
20	Alternative Energy Revolving Loan Fund (AS 45.88.010)	727,600
21	Residential Energy Conservation Fund (AS 45.89.010)	343,400
22	Power Development Revolving Loan Fund (AS 44.33.600)	6,412,300
23	Grain Reserve Loan Fund (AS 03.12.040)	309,400
24	Agricultural Revolving Loan Fund (AS 03.10.040)	1,000,000

25 * Sec. 16. The unexpended and unobligated balance of the appropriation
26 made in sec. 151, ch. 3, FSSLA 1987 (Nenana Feasibility Study - \$2,700,000)
27 is appropriated to the general fund for the operating expenses of state
28 government.

29 * Sec. 17. The sum of \$10,000,000 is appropriated from the general fund

1 to the Alaska Student Loan Corporation, student loan fund (AS 14.42.210) to
2 capitalize the fund.

3 * Sec. 18. The sum of \$280,000 is appropriated from the general fund
4 for purposes of implementing a state mariculture program for shellfish, sea
5 vegetables, and fresh water finfish, and is allocated as follows:

6	Department of Natural Resources --	
7	Land and Water Management	\$79,000
8	Department of Fish and Game --	
9	F.R.E.D.	61,000
10	Habitat	29,000
11	Department of Environmental Conservation	
12	Environmental Quality	18,000
13	Environmental Health	64,000
14	Office of the Governor	
15	Division of Governmental Coordination	29,000

16 * Sec. 19. The sum of \$33,400 is appropriated from the general fund to
17 the Office of the Governor for the operating costs of the Alaska Finfish
18 Farming Task Force.

19 * Sec. 20. The sum of \$230,400 is appropriated from the general fund to
20 the Department of Health and Social Services for fiscal year 1990 costs of
21 the food stamp program settlement.

22 * Sec. 21. The amounts necessary to refund to local governments their
23 share of taxes and fees collected under the following programs are appro-
24 priated to the Department of Revenue from the general fund for payment in
25 fiscal year 1990:

26	Fisheries tax revenues for fiscal year 1989 (AS 43.75);
27	Amusement and gaming tax revenues for fiscal year 1990 (AS 43.35);
28	Aviation fuel tax revenues for fiscal year 1990 (AS 43.40.010);
29	Electric and telephone cooperative tax revenues for fiscal year 1990

1 (AS 10.25.570); and

2 Liquor license fee revenues for fiscal year 1990 (AS 04.11).

3 * Sec. 22. The unobligated and unappropriated balance in the mental
4 health trust income account (AS 37.14.011 and 37.14.021) is transferred to
5 the unreserved portion of the general fund on July 1, 1989.

6 * Sec. 23. The sum of \$14,474,000 is appropriated to the Department of
7 Law to fund legal proceedings involving oil and gas revenue due or paid to
8 the state or state title to oil and gas land, including the North Slope
9 royalty case (State v. Amerada Hess, et al.) and the Dinkum Sands case
10 (United States v. Alaska), for fiscal year 1990 from the following sources
11 in the amount listed:

12 General Fund \$10,855,500

13 Permanent Fund Earnings

14 Reserve Account (AS 37.13.145) 3,618,500

15 * Sec. 24. The sum equal to the amount deposited in the general fund
16 under AS 43.76.025(c) is appropriated from the general fund to the Depart-
17 ment of Commerce and Economic Development for payment in fiscal year 1990
18 to provide financing for qualified regional associations operating within a
19 region designated under AS 16.10.375, based on the proportion that the
20 value of the fisheries resources sold within each region bears to the total
21 value of fisheries resources sold within all regions.

22 (SECTION 25 BEGINS ON PAGE 7)

FISCAL YEAR 1990 BUDGET SUMMARY BY FUNDING SOURCE

FUNDING SOURCE	OPERATING BUDGET	LOANS BUDGET	NEW LEGISLATION BUDGET	CAPITAL BUDGET	TOTAL BUDGET
FEDERAL RECEIPTS	336,736,700				336,736,700
GENERAL FUND MATCH	121,501,800				121,501,800
GENERAL FUND	1,746,393,100				1,746,393,100
GENERAL FUND/PROGRAM RECEIPTS	52,083,100				52,083,100
GENERAL FUND/MENTAL HEALTH TRUST	41,825,200				41,825,200
INTER-AGENCY RECEIPTS	104,129,800				104,129,800
U/A INTEREST INCOME	2,449,500				2,449,500
DONATED COMMODITY/HANDLING FEE ACCT	207,700				207,700
U/A DORMITORY/FOOD/AUXILIARY SERVICE	15,034,200				15,034,200
GRAIN RESERVE LOAN FUND	48,600				48,600
AGRICULTURAL LOAN FUND	1,628,200				1,628,200
STATE CORPORATION RECEIPTS	24,449,200				24,449,200
FICA ADMINISTRATION FUND ACCOUNT	64,900				64,900
FISH AND GAME FUND	9,118,700				9,118,700
HIGHWAY WORKING CAPITAL FUND	20,380,300				20,380,300
INTERNATIONAL AIRPORT REVENUE FUND	33,462,100				33,462,100
PUBLIC EMPLOYEES RETIREMENT FUND	7,214,200				7,214,200
SCHOOL FUND (CIGARETTE TAX)	2,700,000				2,700,000
SECOND INJURY FUND RESERVE ACCOUNT	3,264,800				3,264,800
DISABLED FISHERMANS RESERVE ACCOUNT	1,226,900				1,226,900
SURPLUS PROPERTY REVOLVING FUND	133,000				133,000
TEACHERS RETIREMENT SYSTEM FUND	4,803,400				4,803,400
VETERANS REVOLVING LOAN FUND	434,000				434,000
COMMERCIAL FISHING LOAN FUND	1,107,600				1,107,600
U/A STUDENT TUITION/FEES/SERVICES	20,606,900				20,606,900
U/A INDIRECT COST RECOVERY	6,413,000				6,413,000
SURETY FUND	145,400				145,400
JUDICIAL RETIREMENT SYSTEM	34,300				34,300
PUBLIC LAW 81-874	20,624,000				20,624,000
NATIONAL GUARD RETIREMENT SYSTEM	28,300				28,300
TITLE XX	5,926,100				5,926,100
UNIVERSITY RESTRICTED RECEIPTS	29,784,100				29,784,100
TRAINING AND BUILDING FUND	564,100				564,100
PERMANENT FUND DIVIDEND FUND	16,800,900				16,800,900
SMALL BUSINESS LOAN FUND	52,100				52,100
TOURISM REVOLVING LOAN FUND	40,200				40,200
CORRECTIONAL INDUSTRIES FUND	2,737,300				2,737,300
CAPITAL IMPROVEMENT PROJECT RECEIPTS	69,919,100				69,919,100
POWER PROJECT LOAN FUND	76,000				76,000
NATIONAL PETROLEUM RESERVE FUND	937,000				937,000
HOUSING ASSISTANCE LOAN FUND	2,946,400				2,946,400
RURAL ELECTRIFICATION LOAN FUND	44,000				44,000
PUBLIC SCHOOL FUND	7,177,100				7,177,100
MINING REVOLVING LOAN FUND	231,300				231,300
CHILD CARE REVOLVING LOAN FUND	54,500				54,500
HISTORICAL DISTRICT REVOLVING LOAN FUND	9,300				9,300
FISHERIES ENHANCEMENT REVOLVING LOAN FND	288,800				288,800
ALTERNATIVE ENERGY REVOLVING LOAN FUND	357,100				357,100
RESIDENTIAL ENERGY CONSERVATION LOAN FND	278,500				278,500
BULK FUEL REVOLVING LOAN FUND	74,400				74,400
**** TOTALS ****	\$2,716,547,200				\$2,716,547,200

1 * SEC. 25 THE FOLLOWING APPROPRIATION ITEMS ARE FOR
 2 OPERATING EXPENDITURES FROM THE GENERAL FUND OR OTHER
 3 FUNDS AS SET OUT IN THE FISCAL YEAR 1990 BUDGET SUMMARY
 4 FOR THE OPERATING BUDGET BY FUNDING SOURCE TO THE
 5 AGENCIES NAMED AND FOR THE PURPOSES EXPRESSED FOR THE
 6 FISCAL YEAR BEGINNING JULY 1, 1989, AND ENDING JUNE 30,
 7 1990, UNLESS OTHERWISE INDICATED.

8		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	8
9						9
10	*****		*****			10
11	***** OFFICE OF THE GOVERNOR		*****			11
12	*****		*****			12
13	COMMISSIONS/SPECIAL OFFICES		1,823,700	1,723,600	100,100	13
14	HUMAN RIGHTS COMMISSION (19 POSITIONS)	995,700				14
15	EQUAL EMPLOYMENT OPPORTUNITY (11 POSITIONS)	576,600				15
16	ALASKA WOMENS COMMISSION (3 POSITIONS)	251,400				16
17	EXECUTIVE OPERATIONS		7,577,000	7,487,000	90,000	17
18	EXECUTIVE OFFICE (67 POSITIONS)	4,635,700				18
19	GOVERNOR'S HOUSE (4 POSITIONS)	281,200				19
20	CONTINGENCY FUND	228,000				20
21	LIEUTENANT GOVERNOR (8 POSITIONS)	628,700				21
22	IT IS THE INTENT OF THE LEGISLATURE THAT THE LIEUTENANT					22
23	GOVERNOR DIRECT THE DIVISION OF ELECTIONS TO ESTABLISH					23
24	AND MAINTAIN A SEPARATE VOTER PRECINCT FOR THE MOOSE					24
25	CREEK AREA OF HOUSE DISTRICT 18 WITHIN EXISTING					25
26	RESOURCES.					26
27	OFFICE OF INTERNATIONAL TRADE (6 POSITIONS)	1,460,200				27

1	OFFICE OF THE GOVERNOR (CONT.)		1
2		ALLOCATIONS	2
3			3
4	ARCTIC NATIONAL WILDLIFE REFUGE (1 POSITION)	171,600	4
5	HIGH SEAS SALMON INTERCEPTION	171,600	5
6	OFFICE OF MANAGEMENT AND BUDGET		6
7	POLICY (10 POSITIONS)	651,200	7
8	BUDGET REVIEW (15 POSITIONS)	904,400	8
9	AUDIT AND MANAGEMENT (10 POSITIONS)	608,500	9
10	GOVERNMENTAL COORDINATION (26.5 POSITIONS)	3,713,600	10
11	ELECTIVE OPERATIONS		11
12	ELECTIONS (24 POSITIONS)	1,254,500	12
13	GENERAL AND PRIMARY ELECTIONS	234,900	13
14	ELECTIONS DATA PROCESSING (1 POSITION)	110,100	14
15	*****	*****	15
16	***** DEPARTMENT OF ADMINISTRATION *****		16
17	*****	*****	17
18	LONGEVITY BONUS		18
19	GRANTS	56,076,000	19
20	ADMINISTRATION (7 POSITIONS)	318,800	20
21	PIONEERS HOMES		21
22	SITKA (93 POSITIONS)	4,334,700	22
23	FAIRBANKS (83 POSITIONS)	4,033,500	23
24	PALMER (85 POSITIONS)	3,919,300	24
25	ANCHORAGE (190 POSITIONS)	7,852,700	25
26	KETCHIKAN (53 POSITIONS)	2,325,000	26

APPROPRIATION FUND SOURCES
 ITEMS GENERAL FUND OTHER FUNDS

1	DEPARTMENT OF ADMINISTRATION (CONT.)		1
2		ALLOCATIONS	2
3		APPROPRIATION	3
4		ITEMS	4
5		GENERAL FUND	5
6		OTHER FUNDS	6
4	JUNEAU (54 POSITIONS)	1,998,600	4
5	CENTRAL OFFICE (5 POSITIONS)	287,900	5
6	PIONEERS HOMES ADVISORY BOARD	10,000	6
7	OLDER ALASKANS COMMISSION (17 POSITIONS)	9,353,300	7
8	MISCELLANEOUS REDUCTIONS SHALL NOT COME OUT OF THE OLDER		8
9	ALASKANS COMMISSION GRANTS LINE ITEM.		9
10	PUBLIC DEFENDER	5,911,700	10
11	FIRST JUDICIAL DISTRICT (12 POSITIONS)	734,700	11
12	SECOND JUDICIAL DISTRICT (8 POSITIONS)	602,300	12
13	THIRD JUDICIAL DISTRICT (47 POSITIONS)	2,928,200	13
14	FOURTH JUDICIAL DISTRICT (21 POSITIONS)	1,428,400	14
15	ADMINISTRATION AND SUPPORT (3 POSITIONS)	218,100	15
16	OFFICE OF PUBLIC ADVOCACY (27 POSITIONS)	3,519,200	16
17	CENTRAL ADMINISTRATION	17,337,300	17
18	OFFICE OF THE COMMISSIONER (7 POSITIONS)	721,800	18
19	ADMINISTRATIVE SERVICES (30 POSITIONS)	1,342,100	19
20	MUNICIPAL GRANTS (3 POSITIONS)	153,700	20
21	CIP DIRECT CHARGE POSITIONS (2 POSITIONS)	305,500	21
22	PERSONNEL (52 POSITIONS)	1,939,400	22
23	PRODUCTIVITY IMPROVEMENT CENTER (4 POSITIONS)	380,600	23
24	LABOR RELATIONS (11 POSITIONS)	696,100	24
25	FINANCE (49 POSITIONS)	2,589,100	25
26	PURCHASING (23 POSITIONS)	1,245,900	26

1	DEPARTMENT OF ADMINISTRATION (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2				GENERAL FUND	OTHER FUNDS	2
3		ALLOCATIONS	ITEMS			3
4	PROPERTY MANAGEMENT (8 POSITIONS)	408,700				4
5	CENTRAL DUPLICATING AND MAIL (29 POSITIONS)	1,848,500				5
6	RETIREMENT AND BENEFITS (64 POSITIONS)	4,740,200				6
7	ELECTED PUBLIC OFFICERS RETIREMENT SYSTEM	805,100				7
8	LABOR RELATIONS AGENCY	77,600				8
9	RAILROAD LABOR RELATIONS AGENCY	85,000				9
10	ALASKA PUBLIC OFFICES COMMISSION (10 POSITIONS)		561,000	561,000		10
11	RISK MANAGEMENT (7 POSITIONS)		20,354,000	138,100	20,215,900	11
12	INFORMATION RESOURCE MANAGEMENT		19,002,500	14,133,800	4,868,700	12
13	INFORMATION RESOURCE MANAGEMENT (88 POSITIONS)	11,486,400				13
14	TELECOMMUNICATIONS OPERATIONS (50 POSITIONS)	5,292,800				14
15	RURAL ALASKA TELEVISION NETWORK (6 POSITIONS)	2,223,300				15
16	PUBLIC BROADCASTING COMMISSION (4 POSITIONS)		6,845,700	6,845,700		16
17	LEASING AND FACILITIES		26,309,400	22,946,700	3,362,700	17
18	ADMINISTRATION (6 POSITIONS)	564,400				18
19	LEASES	25,745,000				19
20	RETIREMENT INCENTIVE PROGRAM		87,200	87,200		20
21		*****	*****			21
22		***** DEPARTMENT OF LAW *****				22
23		*****	*****			23
24	CONSUMER PROTECTION (5 POSITIONS)		300,100	300,100		24
25	PROSECUTION		9,957,400	9,458,200	499,200	25
26	FIRST JUDICIAL DISTRICT (15 POSITIONS)	953,200				26

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1	DEPARTMENT OF LAW (CONT.)					1
2						2
3						3
4	SECOND JUDICIAL DISTRICT (7 POSITIONS)	627,300				4
5	THIRD JUDICIAL DISTRICT (66 POSITIONS)	4,582,400				5
6	IT IS THE INTENT OF THE LEGISLATURE THAT THE ANCHORAGE					6
7	AND THE DILLINGHAM DISTRICT ATTORNEY'S OFFICE REMAIN					7
8	OPEN AND STAFFED IN FY90.					8
9	FOURTH JUDICIAL DISTRICT (23 POSITIONS)	1,576,100				9
10	CRIMINAL JUSTICE LITIGATION (11 POSITIONS)	952,600				10
11	CRIMINAL APPEALS AND SPECIAL PROSECUTION (18 POSITIONS)	1,081,600				11
12	DATA AND WORD PROCESSING (5 POSITIONS)	184,200				12
13	LEGAL SERVICES		12,065,800	6,502,800	5,563,000	13
14	OPERATIONS (152 POSITIONS)	10,707,400				14
15	ANTITRUST (4 POSITIONS)	485,600				15
16	ADMINISTRATION AND SUPPORT (12 POSITIONS)	872,800				16
17	OIL AND GAS SPECIAL PROJECTS		2,310,100		2,310,100	17
18	OIL AND GAS OPERATIONS (27 POSITIONS)	2,102,100				18
19	DATA AND WORD PROCESSING (3 POSITIONS)	208,000				19
20	*****		*****			20
21	***** DEPARTMENT OF REVENUE *****					21
22	*****		*****			22
23	ALCOHOL BEVERAGE CONTROL BOARD (12 POSITIONS)		675,400	675,400		23
24	MUNICIPAL BOND BANK AUTHORITY (2 POSITIONS)		299,000		299,000	24
25	IT IS THE INTENT OF THE LEGISLATURE THAT THE MUNICIPAL					25
26	BOND BANK CAN COME BEFORE THE LEGISLATIVE BUDGET AND					26
27	AUDIT COMMITTEE FOR ADDITIONAL CONTRACTUAL AUTHORITY IF					27

1

1	DEPARTMENT OF REVENUE (CONT.)				1	
2						
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES	2
4	EXISTING FUNDING IS NOT SUFFICIENT FOR ISSUING BONDS.		ITEMS	GENERAL FUND	OTHER FUNDS	3
5	PERMANENT FUND CORPORATION (16 POSITIONS)		7,755,900		7,755,900	4
6	ALASKA HOUSING FINANCE CORPORATION (81 POSITIONS)		10,227,600		10,227,600	5
7	IT IS THE INTENT OF THE LEGISLATURE THAT AHFC WILL					6
8	TRANSFER (\$195,000) TO THE DEPARTMENT OF REVENUE,					7
9	COMMISSIONER'S OFFICE FOR RESEARCH/REPORTS ON ALASKA'S					8
10	ECONOMY AND HOUSING MARKET. THESE RESEARCH/REPORTS ARE					9
11	CURRENTLY BEING PERFORMED UNDER CONTRACT BY THE					10
12	INSTITUTE OF SOCIAL AND ECONOMIC RESEARCH.					11
13	IT IS THE INTENT OF THE LEGISLATURE THAT 109 ADDITIONAL					12
14	POSITIONS AND THE CONTRACTUAL SERVICES AUTHORIZED IN					13
15	FISCAL YEARS 1988, 1989 AND 1990 FOR ADMINISTRATION OF					14
16	FORECLOSED PROPERTIES SHOULD BE REVIEWED ANNUALLY IN					15
17	RELATION TO THEIR WORKLOAD. THESE POSITIONS ARE NOT					16
18	INTENDED TO BE PERMANENT. AS AHFC FORECLOSURES AND					17
19	PROPERTY HOLDINGS DECREASE, IT IS THE INTENT OF THE					18
20	LEGISLATURE THAT THE NUMBER OF POSITIONS AND THE AMOUNT					19
21	OF CONTRACTUAL SERVICES ALSO DECREASE.					20
22	IT IS THE INTENT OF THE LEGISLATURE THAT ALASKA HOUSING					21
23	FINANCE CORPORATION WORK WITH THE ALASKA CRAFTSMAN HOME					22
24	PROGRAM TO ESTABLISH HOME BUILDING STANDARDS. IT IS					23
25	FURTHER THE INTENT OF THE LEGISLATURE THAT THE					24
26	CORPORATION CONSIDER THE IMPLEMENTATION OF THESE					25
27	STANDARDS IN THE RENOVATION OF ITS FORECLOSED PROPERTIES					26
28	AND INVOLVE THE ALASKA CRAFTSMAN HOME PROGRAM IN THAT					27

1

1	DEPARTMENT OF REVENUE (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	EFFORT.				
5	SCIENCE AND TECHNOLOGY (3 POSITIONS)		329,500		329,500
6	CHILD SUPPORT ENFORCEMENT (105 POSITIONS)		5,657,000	1,923,400	3,733,600
7	REVENUE OPERATIONS		15,824,800	6,806,600	9,018,200
8	INCOME AND EXCISE AUDIT (60 POSITIONS)	2,820,300			
9	OIL AND GAS AUDIT (45 POSITIONS)	2,887,700			
10	TREASURY MANAGEMENT (24 POSITIONS)	10,116,800			
11	ADMINISTRATION AND SUPPORT		2,419,200	1,771,100	648,100
12	COMMISSIONER (16 POSITIONS)	1,201,500			
13	IT IS THE INTENT OF THE LEGISLATURE THAT THE				
14	COMMISSIONER OF THE DEPARTMENT SHALL CONSIDER				
15	POSSIBILITY OF MERGING DIVISION OF ADMINISTRATIVE				
16	SERVICES INTO THE COMMISSIONER'S OFFICE.				
17	OIL AND GAS TAX CASE REVIEW	299,500			
18	ADMINISTRATIVE SERVICES (22 POSITIONS)	918,200			
19	PERMANENT FUND DIVIDEND (57 POSITIONS)		3,543,600	6,200	3,537,400
20	* * * * *				
21	* * * * * DEPARTMENT OF EDUCATION * * * * *				
22	* * * * *				
23	K-12 SUPPORT		531,267,200	485,828,000	45,439,200
24	FOUNDATION PROGRAM	470,398,100			
25	STUDENT LUNCH PROGRAM	15,000,000			
26	CIGARETTE TAX DISTRIBUTION	2,700,000			

1	DEPARTMENT OF EDUCATION (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	TUITION STUDENTS	13,878,500				4
5	BOARDING HOME GRANTS	200,000				5
6	YOUTH IN DETENTION	1,242,300				6
7	IT IS THE INTENT OF THE LEGISLATURE THAT THIS					7
8	APPROPRIATION FUND THE SUMMER SCHOOL PROGRAMS WHILE THE					8
9	REGULAR PROGRAMS ARE FUNDED THROUGH THE FOUNDATION.					9
10	SCHOOLS FOR THE HANDICAPPED	2,734,000				10
11	PUPIL TRANSPORTATION	25,114,300				11
12	SCHOOL DEBT REIMBURSEMENT		109,472,700	109,472,700		12
13	EDUCATIONAL FINANCE AND SUPPORT SERVICES		1,942,900	670,500	1,272,400	13
14	DISTRICT SUPPORT SERVICES (21 POSITIONS)	1,423,600				14
15	CIP OVERHEAD AND ASSOCIATED COSTS (4 POSITIONS)	519,300				15
16	DATA MANAGEMENT AND PROCESSING		815,600	790,900	24,700	16
17	DATA PROCESSING (6 POSITIONS)	598,500				17
18	DATA MANAGEMENT (4 POSITIONS)	217,100				18
19	EDUCATION PROGRAM SUPPORT		36,734,500	3,364,300	33,370,200	19
20	COMMUNITY SCHOOLS	600,000				20
21	SPECIAL AND SUPPLEMENTAL SERVICES (11 POSITIONS)	22,991,300				21
22	BASIC EDUCATION AND INSTRUCTIONAL IMPROVEMENT (15 POSITIONS)	7,796,200				22
23	CORRESPONDENCE STUDY-STATE (40 POSITIONS)	3,851,500				23
24	EDUCATION SPECIAL PROJECTS	426,400				24
25	IT IS THE INTENT OF THE LEGISLATURE THAT THE SUM OF					25
26	942,500 BE GRANTED TO THE KODIAK AREA NATIVE ASSOCIATION					26
27	FOR THE ST. HERMAN'S THEOLOGICAL SEMINAR READING, ORAL.					27

1	DEPARTMENT OF EDUCATION (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2			ITEMS	GENERAL FUND	OTHER FUNDS	2
3		ALLOCATIONS				3
4	LIFE AND STUDY SKILLS PROGRAM.					4
5	INSTRUCTIONAL TECHNOLOGY SUPPORT (5 POSITIONS)	493,300				5
6	DIRECTOR'S OFFICE (15 POSITIONS)	575,800				6
7	ADULT AND VOCATIONAL EDUCATION		8,463,800	2,713,900	5,749,900	7
8	ADULT BASIC EDUCATION	2,174,600				8
9	EMPLOYMENT TRAINING GRANTS	350,000				9
10	FEDERAL VOCATIONAL EDUCATION GRANTS	4,272,300				10
11	ADULT AND VOCATIONAL EDUCATION ADMINISTRATION (15 POSITIONS)	1,046,900				11
12	ALASKA CAREER INFORMATION SYSTEM (2 POSITIONS)	224,300				12
13	RURAL SCHOOL VOCATIONAL EDUCATION PROGRAM (RSVP)	200,000				13
14	VOCATIONAL EDUCATION SPECIAL PROJECTS	195,700				14
15	RETIREMENT INCENTIVE PROGRAM (RIP)		134,800	110,700	24,100	15
16	EXECUTIVE ADMINISTRATION		1,561,100	1,263,800	297,300	16
17	EXECUTIVE ADMINISTRATION (10 POSITIONS)	747,200				17
18	IT IS THE INTENT OF THE LEGISLATURE THAT THE STATE OF					18
19	ALASKA DISCONTINUE ITS MEMBERSHIP IN THE EDUCATION					19
20	COMMISSION OF THE STATES.					20
21	DEPARTMENT ADMINISTRATIVE SERVICES (17 POSITIONS)	666,700				21
22	DEPARTMENT OVERHEAD EXPENSES	147,200				22
23	COMMISSIONS AND BOARDS		1,745,800	1,220,800	525,000	23
24	PROFESSIONAL TEACHING PRACTICES COMMISSION (2 POSITIONS)	145,800				24
25	ALASKA STATE COUNCIL ON THE ARTS (5 POSITIONS)	1,600,000				25
26	IT IS THE INTENT OF THE LEGISLATURE THAT ALL RECIPIENTS					26
27	OF GRANTS FROM THE ALASKA STATE COUNCIL ON THE ARTS BE					27

1 DEPARTMENT OF EDUCATION (CONT.)		1
2		2
3	ALLOCATIONS	3
4 REQUIRED TO PROVIDE THE COUNCIL WITH AN ITEMIZED LIST OF	ITEMS	4
5 EXPENDITURES, A FINAL REPORT OF THE ACTIVITIES		5
6 ACCOMPLISHED WITH THE GRANT, AND/OR A COPY OF THE		6
7 LITERATURE PRODUCED WITH THE USE OF THE GRANT.		7
8 IT IS THE INTENT OF THE LEGISLATURE THAT INCLUDED IN THE		8
9 GRANTS LINE IS THE SUM OF \$5,150 FOR PAYMENT AS A GRANT		9
10 TO THE KENAI POTTERS GUILD.		10
11 KOTZEBUE TECHNICAL CENTER	902,500	11
12 ALASKA VOCATIONAL TECHNICAL CENTER (62 POSITIONS)	4,363,300	12
13 MT. EDGEUMBE BOARDING SCHOOL	3,343,900	13
14 INSTRUCTION PROGRAM (19 POSITIONS)	1,526,000	14
15 RESIDENTIAL PROGRAM (14 POSITIONS)	1,805,900	15
16 PRIVATE AND FEDERAL GRANTS	12,000	16
17 VOCATIONAL REHABILITATION	13,239,600	17
18 COUNSELING AND PLACEMENT (75 POSITIONS)	3,754,500	18
19 FEDERAL TRAINING GRANT	35,100	19
20 SERVICES TO CLIENTS	3,368,600	20
21 VOCATIONAL REHABILITATION ADMINISTRATION (12 POSITIONS)	940,000	21
22 INDEPENDENT LIVING REHABILITATION (1 POSITION)	1,184,500	22
23 SPECIALIZED FACILITIES	161,000	23
24 SERVICES FOR THE BLIND AND DEAF	650,500	24
25 DISABILITY DETERMINATION (19 POSITIONS)	2,375,900	25
26 SUPPORTED WORK (3 POSITIONS)	749,500	26
27 ALASKA STATE LIBRARY AND MUSEUMS	6,523,100	27

APPROPRIATION	APPROPRIATION	FUND SOURCES	2
GENERAL FUND	OTHER FUNDS		3
			4
			5
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			11
		313,900	12
		1,526,000	13
			14
			15
			16
		8,344,000	17
			18
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			24
			25
			26
		5,825,600	27
		697,500	27

1	DEPARTMENT OF EDUCATION (CONT.)		1
2		ALLOCATIONS	2
3		APPROPRIATION ITEMS	3
4		GENERAL FUND	4
5		OTHER FUNDS	5
4	LIBRARY OPERATIONS (60 POSITIONS)	4,507,200	4
5	BLUE BOOK (1 POSITION)	12,900	5
6	ARCHIVES (12 POSITIONS)	567,100	6
7	MUSEUM OPERATIONS (16 POSITIONS)	1,200,300	7
8	SPECIFIC CULTURAL PROGRAMS	235,600	8
9	ALASKA POSTSECONDARY EDUCATION COMMISSION	6,319,100	9
10	GENERAL ADMINISTRATION (8 POSITIONS)	652,200	10
11	STUDENT LOAN ADMINISTRATION (65 POSITIONS)	2,649,200	11
12	WESTERN INTERSTATE COMMISSION FOR HIGHER EDUCATION (WICHE)-ADMINISTRATION	67,100	12
13	WESTERN INTERSTATE COMMISSION FOR HIGHER EDUCATION (WICHE)-STUDENT EXCHANGE PROGRAM	1,259,900	13
14	WAMI MEDICAL EDUCATION	1,134,400	14
15	FEDERAL STUDENT AID	280,500	15
16	GOVERNOR'S COUNCIL ON VOCATIONAL AND CAREER EDUCATION (2 POSITIONS)	120,000	16
17	DATA AND WORD PROCESSING	155,800	17
18	STUDENT LOAN CORPORATION	794,200	18
19	* * * * *	* * * * *	19
20	* * * * * DEPARTMENT OF HEALTH & SOCIAL SERVICES	* * * * *	20
21	* * * * *	* * * * *	21
22	ASSISTANCE PAYMENTS	93,663,800	22
23	AID TO FAMILIES WITH DEPENDENT CHILDREN	67,322,000	23
24	IF FUNDING FOR PROGRAM IS INSUFFICIENT TO MEET DEMAND,		24
25	SERVICE AND ELIGIBILITY ARE NOT TO BE REDUCED OR		25
26	ELIMINATED AND THE DEPARTMENT IS TO REQUEST SUPPLEMENTAL		26

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	3
4	FUNDING.		ITEMS	GENERAL FUND OTHER FUNDS	4
5	GENERAL RELIEF ASSISTANCE	1,863,400			5
6	IF FUNDING FOR PROGRAM IS INSUFFICIENT TO MEET DEMAND,				6
7	SERVICE AND ELIGIBILITY ARE NOT TO BE REDUCED OR				7
8	ELIMINATED AND THE DEPARTMENT IS TO REQUEST SUPPLEMENTAL				8
9	FUNDING.				9
10	ADULT PUBLIC ASSISTANCE	20,085,300			10
11	IF FUNDING FOR PROGRAM IS INSUFFICIENT TO MEET DEMAND,				11
12	SERVICE AND ELIGIBILITY ARE NOT TO BE REDUCED OR				12
13	ELIMINATED AND THE DEPARTMENT IS TO REQUEST SUPPLEMENTAL				13
14	FUNDING.				14
15	IT IS THE INTENT OF THE LEGISLATURE THAT PERSONS				15
16	ELIGIBLE FOR THIS STATE PROGRAM WHO HAVE RECEIVED				16
17	REPARATIONS PAYMENTS AS A RESULT OF THE PASSAGE OF				17
18	PUBLIC LAW 100-383 (KNOWN AS THE CIVIL LIBERTIES ACT OF				18
19	1988) WILL NOT HAVE THEIR ELIGIBILITY FOR THIS STATE				19
20	PROGRAM DIMINISHED BY RECEIPT OF SUCH PAYMENT.				20
21	OLD AGE ASSISTANCE - ALASKA LONGEVITY BONUS HOLD HARMLESS	3,813,100			21
22	IT IS THE INTENT OF THE LEGISLATURE THAT PERSONS				22
23	ELIGIBLE FOR THIS STATE PROGRAM WHO HAVE RECEIVED				23
24	REPARATIONS PAYMENTS AS A RESULT OF THE PASSAGE OF				24
25	PUBLIC LAW 100-383 (KNOWN AS THE CIVIL LIBERTIES ACT OF				25
26	1988) WILL NOT HAVE THEIR ELIGIBILITY FOR THIS STATE				26
27	PROGRAM DIMINISHED BY RECEIPT OF SUCH PAYMENT.				27

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		1
2	ALLOCATIONS	2
3	APPROPRIATION	3
4	ITEMS	4
5	GENERAL FUND	5
6	OTHER FUNDS	6
7	FUND SOURCES	7
8	GENERAL FUND	8
9	OTHER FUNDS	9
4 POST MORTEM EXAMINATIONS	580,000	4
5 IF FUNDING FOR PROGRAM IS INSUFFICIENT TO MEET DEMAND,		5
6 SERVICE AND ELIGIBILITY ARE NOT TO BE REDUCED OR		6
7 ELIMINATED AND THE DEPARTMENT IS TO REQUEST SUPPLEMENTAL		7
8 FUNDING.		8
9 PERMANENT FUND DIVIDEND HOLD HARMLESS (8 POSITIONS)	11,763,500	9
10 ENERGY ASSISTANCE PROGRAM (17 POSITIONS)	6,869,800	10
11 MEDICAL ASSISTANCE	145,721,600	11
12 MEDICAID NON-FACILITY	48,525,100	12
13 IF FUNDING FOR PROGRAM IS INSUFFICIENT TO MEET DEMAND,		13
14 SERVICE AND ELIGIBILITY ARE NOT TO BE FURTHER REDUCED OR		14
15 ELIMINATED AND THE DEPARTMENT IS TO REQUEST SUPPLEMENTAL		15
16 FUNDING.		16
17 IT IS THE INTENT OF THE LEGISLATURE THAT PERSONS		17
18 ELIGIBLE FOR THIS STATE PROGRAM WHO HAVE RECEIVED		18
19 REPARATIONS PAYMENTS AS A RESULT OF THE PASSAGE OF		19
20 PUBLIC LAW 100-383 (KNOWN AS THE CIVIL LIBERTIES ACT OF		20
21 1988) WILL NOT HAVE THEIR ELIGIBILITY FOR THIS STATE		21
22 PROGRAM DIMINISHED BY RECEIPT OF SUCH PAYMENT.		22
23 MEDICAID-FACILITIES	78,280,400	23
24 IT IS THE INTENT OF THE LEGISLATURE THAT PERSONS		24
25 ELIGIBLE FOR THIS STATE PROGRAM WHO HAVE RECEIVED		25
26 REPARATIONS PAYMENTS AS A RESULT OF THE PASSAGE OF		26
27 PUBLIC LAW 100-383 (KNOWN AS THE CIVIL LIBERTIES ACT OF		27
28 1988) WILL NOT HAVE THEIR ELIGIBILITY FOR THIS STATE		28

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2		APPROPRIATION	APPROPRIATION	FUND SOURCES 2
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS 3
4 PROGRAM DIMINISHED BY RECEIPT OF SUCH PAYMENT.				4
5 INDIAN HEALTH SERVICE	5,957,700			5
6 MEDICAID PERMANENT FUND DIVIDEND HOLD HARMLESS	1,300,000			6
7 ALASKA LONGEVITY BONUS HOLD HARMLESS	1,374,000			7
8 IT IS THE INTENT OF THE LEGISLATURE THAT PERSONS				8
9 ELIGIBLE FOR THIS STATE PROGRAM WHO HAVE RECEIVED				9
10 REPARATIONS PAYMENTS AS A RESULT OF THE PASSAGE OF				10
11 PUBLIC LAW 100-383 (KNOWN AS THE CIVIL LIBERTIES ACT OF				11
12 1988) WILL NOT HAVE THEIR ELIGIBILITY FOR THIS STATE				12
13 PROGRAM DIMINISHED BY RECEIPT OF SUCH PAYMENT.				13
14 GENERAL RELIEF MEDICAL	6,479,300			14
15 IT IS THE INTENT OF THE LEGISLATURE THAT PERSONS				15
16 ELIGIBLE FOR THIS STATE PROGRAM WHO HAVE RECEIVED				16
17 REPARATIONS PAYMENTS AS A RESULT OF THE PASSAGE OF				17
18 PUBLIC LAW 100-383 (KNOWN AS THE CIVIL LIBERTIES ACT OF				18
19 1988) WILL NOT HAVE THEIR ELIGIBILITY FOR THIS STATE				19
20 PROGRAM DIMINISHED BY RECEIPT OF SUCH PAYMENT.				20
21 MEDICAID STATE FACILITIES	3,805,100			21
22 PUBLIC ASSISTANCE ADMINISTRATION		19,813,700	10,349,500	9,464,200 22
23 PUBLIC ASSISTANCE ADMINISTRATION (16 POSITIONS)	1,492,200			23
24 QUALITY CONTROL (17 POSITIONS)	980,000			24
25 ELIGIBILITY DETERMINATION (244 POSITIONS)	12,459,000			25
26 FRAUD INVESTIGATION (5 POSITIONS)	1,076,000			26

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2				2
3				3
4	ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	4
5		ITEMS	GENERAL FUND OTHER FUNDS	5
6	WORK INCENTIVE (11 POSITIONS)	751,400		6
7	PUBLIC ASSISTANCE DATA PROCESSING (14 POSITIONS)	3,055,100		7
8	MEDICAL RATE COMMISSION (5 POSITIONS)		459,100 218,200 240,900	8
9	MEDICAL ASSISTANCE ADMINISTRATION		6,851,000 3,404,400 3,446,600	9
10	MEDICAL ASSISTANCE CENTRAL ADMINISTRATION (6 POSITIONS)	1,024,100		10
11	11 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT			11
12	12 VIGOROUSLY PURSUE LITIGATION TO ENSURE FULL FEDERAL			12
13	13 PARTICIPATION IN MEDICAID REIMBURSEMENT FOR LONG TERM			13
14	14 CARE. IF FUNDS ALLOCATED FOR PURSUING THIS LITIGATION			14
15	15 IN FY90 ARE INSUFFICIENT, THE DEPARTMENT SHALL REQUEST			15
16	16 SUPPLEMENTAL FUNDING.			16
17	CLAIMS PROCESSING (16 POSITIONS)	4,722,100		17
18	MEDICAL CARE ADVISORY COMMITTEE (1 POSITION)	145,100		18
19	CERTIFICATION AND LICENSING (9 POSITIONS)	959,700		19
20	PURCHASED SERVICES		24,570,000 22,915,000 1,655,000	20
21	PREVENTIVE SERVICES	3,170,800		21
22	22 ALL FUNDS IN THIS COMPONENT ARE TO BE AWARDED			22
23	23 COMPETITIVELY UNDER A GRANT PROCESS DETERMINED BY THE			23
24	24 DEPARTMENT.			24
25	ADULT SERVICES	372,100		25
26	EARLY INTERVENTION SERVICES	585,300		26
27	27 IN FY89 \$55,000 WAS GRANTED TO THE MUNICIPALITY OF			27
	28 ANCHORAGE TO FACILITATE THE TRANSFER OF CHILD CARE			
	29 LICENSING FROM THE DIVISION TO THE MUNICIPALITY. IT IS			

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	THE INTENT OF THE LEGISLATURE THAT IN FY90, \$55,000 BE				
5	GRANTED TO THE MUNICIPALITY OF ANCHORAGE TO CONTINUE TO				
6	ASSUME THE LICENSING FUNCTION FOR THE STATE.				
7	FOSTER CARE	9,239,700			
8	RESIDENTIAL CHILD CARE	11,202,100			
9	FAMILY SERVICES		15,438,100	14,247,100	1,191,000
10	SOUTHCENTRAL REGION (117 POSITIONS)	6,426,300			
11	NORTHERN REGION (54 POSITIONS)	2,821,500			
12	NORTHWESTERN REGION (6 POSITIONS)	518,300			
13	WESTERN REGION (20 POSITIONS)	1,174,800			
14	SOUTHEASTERN REGION (43 POSITIONS)	2,021,400			
15	CENTRAL OFFICE, FAMILY AND YOUTH SERVICES (35 POSITIONS)	2,475,800			
16	SOCIAL SERVICES BLOCK GRANT OFFSET			-5,926,100	5,926,100
17	YOUTH SERVICES		15,925,400	15,372,400	553,000
18	MCLAUGHLIN YOUTH CENTER (125 POSITIONS)	6,592,400			
19	FAIRBANKS YOUTH FACILITY (36 POSITIONS)	2,330,200			
20	NOME YOUTH FACILITY (11 POSITIONS)	907,700			
21	JOHNSON YOUTH CENTER (14 POSITIONS)	778,900			
22	BETHEL YOUTH FACILITY (22 POSITIONS)	1,455,400			
23	PROBATION SERVICES (77 POSITIONS)	3,860,800			
24	MANIILAQ		3,572,400	3,497,800	74,600
25	MANIILAQ ELIGIBILITY DETERMINATION AND STAFF DEVELOPMENT	180,900			

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	MANIILAQ SOCIAL SERVICES	968,800			
5	MANIILAQ PUBLIC HEALTH SERVICES	793,200			
6	MANIILAQ ALCOHOL AND DRUG ABUSE SERVICES	553,400			
7	MANIILAQ MENTAL HEALTH/DEVELOPMENTAL DISABILITIES SERVICES	207,800			
8	MANIILAQ SENIOR CENTER	868,300			
9	NORTON SOUND		2,327,700	2,241,100	86,600
10	NORTON SOUND SOCIAL SERVICES	217,500			
11	NORTON SOUND PUBLIC HEALTH SERVICES	1,158,300			
12	NORTON SOUND ALCOHOL AND DRUG ABUSE SERVICES	567,600			
13	NORTON SOUND MENTAL HEALTH AND DEVELOPMENTAL DISABILITIES SERVICES	278,300			
14	NORTON SOUND SANITATION	106,000			
15	SOUTHEAST ALASKA REGIONAL HEALTH CORPORATION		446,800	306,300	140,500
16	SOUTHEAST ALASKA REGIONAL HEALTH CORPORATION PUBLIC HEALTH	276,800			
17	SOUTHEAST ALASKA REGIONAL HEALTH CORPORATION ALCOHOL AND DRUG ABUSE	170,000			
18	KAWERAK SOCIAL SERVICES		409,900	409,900	
19	TANANA CHIEFS CONFERENCE		818,800	818,800	
20	TANANA CHIEFS CONFERENCE PUBLIC HEALTH SERVICES	365,500			
21	TANANA CHIEFS CONFERENCE ALCOHOL AND DRUG ABUSE SERVICES	256,700			
22	TANANA CHIEFS CONFERENCE MENTAL HEALTH SERVICES	196,600			
23	TLINGIT-HAIDA		205,300	205,300	
24	ANCHORAGE SOCIAL SERVICES		2,410,600	2,410,600	
25	THIS APPROPRIATION IS A BLOCK GRANT TO THE MUNICIPALITY				

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)

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4 OF ANCHORAGE. WITH GRANT FUNDS THE MUNICIPALITY WILL
5 CONTRACT WITH NON-PROFIT AGENCIES TO PROVIDE PUBLIC
6 INTEREST HEALTH AND SOCIAL SERVICES IN THE ANCHORAGE
7 AREA, INCLUDING PROGRAMS THAT SERVE PERSONS FROM OTHER
8 PARTS OF THE STATE. GRANT FUNDS WILL BE EXPENDED BY THE
9 MUNICIPALITY IN ACCORDANCE WITH CRITERIA ESTABLISHED BY
10 THE MUNICIPAL SOCIAL SERVICES TASK FORCE. THE CRITERIA
11 MAY BE REVISED BY THE MUNICIPALITY AFTER CONSULTATION
12 WITH THE DEPARTMENT OF HEALTH AND SOCIAL SERVICES.

13 IT IS THE INTENT OF THE LEGISLATURE THAT THE
14 MUNICIPALITY OF ANCHORAGE FUND ONLY THOSE PROGRAMS, THAT
15 WITHOUT THEIR ESSENTIAL SERVICES, WOULD SUBJECT AN
16 INDIVIDUAL TO MENTAL AND/OR PHYSICAL HARDSHIPS. TO BE
17 FUNDED, SERVICES 1) SHOULD NOT DUPLICATE EXISTING
18 STATE SERVICES, 2) SHOULD BE ESSENTIAL TO PREVENT OR
19 TREAT SERIOUS ECONOMIC, PHYSICAL AND MENTAL HARDSHIP OR
20 DISABILITIES.

21 THE MUNICIPALITY WILL ESTABLISH A SYSTEM FOR
22 ASSESSING AND COORDINATING AREA-WIDE SOCIAL SERVICES
23 NEEDS IN COOPERATION WITH THE DEPARTMENT OF HEALTH AND
24 SOCIAL SERVICES. PROJECTS FUNDED UNDER THIS GRANT WILL
25 BE AUDITED BY THE MUNICIPALITY. FUNDS FROM THIS GRANT
26 SHALL BE ALLOCATED TO THE NON-PROFIT RECIPIENTS WITHIN
27 90 DAYS OF RECEIPT OF FUNDS.

28 NO MORE THAN 5% OF THE \$2,410,600 APPROPRIATED

ALLOCATIONS

APPROPRIATION

ITEMS

APPROPRIATION FUND SOURCES

GENERAL FUND

OTHER FUNDS

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1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2		APPROPRIATION	APPROPRIATION	2
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4 SHALL BE TAKEN OUT BY THE MUNICIPALITY OF ANCHORAGE FOR				4
5 ANY ADMINISTRATIVE COSTS ASSOCIATED WITH THE CARRYING				5
6 OUT OF THIS INTENT.				6
7 FAIRBANKS SOCIAL SERVICES		437,500	437,500	7
8 IT IS THE INTENT OF THE LEGISLATURE THAT NO MORE THAN 2				8
9 1/2% OF THE \$437,500 APPROPRIATED SHALL BE TAKEN OUT BY				9
10 THE CITY OF FAIRBANKS FOR ANY ADMINISTRATIVE COSTS				10
11 ASSOCIATED WITH CARRYING OUT THE INTENT OF THIS BLOCK				11
12 GRANT.				12
13 YUKON-KUSKOKWIM HEALTH CORPORATION		1,883,600	1,748,500	135,100
14 YUKON-KUSKOKWIM PUBLIC HEALTH SERVICES	1,154,000			14
15 YUKON-KUSKOKWIM ALCOHOL/DRUG SERVICES	292,700			15
16 YUKON-KUSKOKWIM MENTAL HEALTH SERVICES	436,900			16
17 STATE HEALTH SERVICES		31,378,200	20,541,000	10,837,200
18 NURSING (173 POSITIONS)	11,590,500			18
19 WOMEN, INFANT AND CHILDREN (9 POSITIONS)	5,736,900			19
20 MATERNAL, CHILD, AND FAMILY HEALTH (35 POSITIONS)	5,866,400			20
21 LAB SERVICES (36 POSITIONS)	2,048,700			21
22 PUBLIC HEALTH ADMINISTRATIVE SERVICES (9 POSITIONS)	570,400			22
23 EPIDEMIOLOGY (24 POSITIONS)	2,688,000			23
24 EMERGENCY MEDICAL SERVICES TRAINING AND LICENSING (7 POSITIONS)	604,700			24
25 AIDS SERVICES (5 POSITIONS)	1,472,900			25
26 BUREAU OF VITAL STATISTICS (18 POSITIONS)	799,700			26
27 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				27

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES		1
2					2
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4 OF HEALTH AND SOCIAL SERVICES SHALL WORK TOWARD EASILY					4
5 INTERACTABLE PUBLIC ASSISTANCE, MEDICAL ASSISTANCE, AND					5
6 VITAL RECORDS/STATISTICS INFORMATION.					6
7 IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF					7
8 VITAL STATISTICS PROVIDE INFORMATION ON ALCOHOL RELATED					8
9 BIRTH DEFECTS FOR DISTRIBUTION WITH EACH MARRIAGE					9
10 LICENSE APPLICATION.					10
11 HEALTH GRANTS		6,527,300	5,882,800	644,500	11
12 INFANT LEARNING PROGRAM GRANTS	2,766,800				12
13 ALL FUNDS IN THIS COMPONENT ARE TO BE AWARDED					13
14 COMPETITIVELY UNDER A GRANT PROCESS DETERMINED BY THE					14
15 DEPARTMENT.					15
16 IT IS THE INTENT OF THE LEGISLATURE THAT THE FUNDS IN					16
17 THIS COMPONENT SHALL NOT BE USED TO SUPPLANT EXISTING					17
18 SERVICES FUNDED THROUGH OTHER SOURCES.					18
19 COMMUNITY HEALTH GRANTS	1,744,600				19
20 EMERGENCY MEDICAL SERVICES GRANTS	1,702,100				20
21 ALL FUNDS IN THIS COMPONENT ARE TO BE AWARDED					21
22 COMPETITIVELY UNDER A GRANT PROCESS DETERMINED BY THE					22
23 DEPARTMENT.					23
24 HEALTH PROMOTION	313,800				24
25 ALCOHOL AND DRUG ABUSE SERVICES		15,808,800	12,503,200	3,305,600	25
26 STATE OFFICE OF ALCOHOL AND DRUG ABUSE ADMINISTRATION (17 POSITIONS)	1,437,100				26
27 IT IS THE INTENT OF THE LEGISLATURE THAT THE STATE					27

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
4	OFFICE OF ALCOHOL AND DRUG ABUSE, FOR THE PURPOSE OF		ITEMS	GENERAL FUND	OTHER FUNDS
5	PRIORITIZING TREATMENT FUNDS FOR THE INDIGENT, ESTABLISH				
6	FINANCIAL CRITERIA, I.E. MEDICAID ELIGIBILITY, AND A				
7	STANDARDIZED MINIMUM TREATMENT PLAN TO BE UTILIZED BY				
8	THE SOADA GRANTEEES. THE FULL COST OF TREATMENT BY THE				
9	AGENCIES SHOULD BE INCLUDED IN THE PLAN.				
10	SOADA FUNDS SHOULD BE APPLIED ONLY FOR THOSE				
11	INDIVIDUALS WHO CANNOT PROVIDE THEIR OWN MEANS OF				
12	PAYMENT AND/OR DO NOT HAVE AN OPTION FOR TREATMENT				
13	THROUGH A PRIVATE PROVIDER.				
14	THE SOADA OFFICE SHALL PRESENT THE PROPOSED				
15	REGULATIONS REGARDING FINANCIAL CRITERIA AND				
16	STANDARDIZED MINIMUM TREATMENT PLANS BY THE NEXT				
17	LEGISLATIVE SESSION.				
18	DRUG ABUSE GRANTS	1,422,000			
19	ALL FUNDS IN THIS COMPONENT ARE TO BE AWARDED				
20	COMPETITIVELY UNDER A GRANT PROCESS DETERMINED BY THE				
21	DEPARTMENT.				
22	IT IS THE INTENT OF THE LEGISLATURE THAT, IN A COMMUNITY				
23	WHERE THERE ARE ORGANIZED COMMUNITY COUNCILS, THE				
24	DEPARTMENT REQUIRE ALL DEPARTMENT GRANTEEES FOR DRUG AND				
25	ALCOHOL ABUSE PROGRAMS TO NOTIFY THE APPROPRIATE				
26	COMMUNITY COUNCIL BEFORE EXPANDING OR LOCATING A				
27	FACILITY IN THE COMMUNITY OVER WHICH THE COMMUNITY				
28	COUNCIL HAS JURISDICTION.				

1

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	IT IS THE INTENT OF THE LEGISLATURE THAT THE FUNDS IN				
5	THIS COMPONENT SHALL NOT BE USED TO SUPPLANT EXISTING				
6	SERVICES FUNDED THROUGH OTHER SOURCES.				
7	ALCOHOL ABUSE GRANTS	11,887,800			
8	ALCOHOL SAFETY ACTION PROGRAM (ASAP) (13 POSITIONS)	1,061,900			
9	COMMUNITY MENTAL HEALTH GRANTS		21,725,300	20,800,400	836,900
10	COMMUNITY MENTAL HEALTH GRANTS	11,379,000			
11	ALL FUNDS IN THIS COMPONENT ARE TO BE AWARDED				
12	COMPETITIVELY UNDER A GRANT PROCESS DETERMINED BY THE				
13	DEPARTMENT.				
14	IT IS THE INTENT OF THE LEGISLATURE THAT THE FUNDS IN				
15	THIS COMPONENT SHALL NOT BE USED TO SUPPLANT EXISTING				
16	SERVICES FUNDED THROUGH OTHER SOURCES.				
17	IT IS THE INTENT OF THE LEGISLATURE THAT INCOME EARNED				
18	BY AN ENTITY THROUGH A COMMUNITY MENTAL HEALTH PROJECT				
19	FUNDED UNDER AS 47.30.420 - 47.30-620 SHALL BE USED TO				
20	AUGMENT OR ENHANCE THE ENTITY'S MENTAL HEALTH SERVICES.				
21	SERVICES TO THE CHRONICALLY MENTALLY ILL	9,758,000			
22	ALL FUNDS IN THIS COMPONENT ARE TO BE AWARDED				
23	COMPETITIVELY UNDER A GRANT PROCESS DETERMINED BY THE				
24	DEPARTMENT.				
25	IT IS THE INTENT OF THE LEGISLATURE THAT THE FUNDS IN				
26	THIS COMPONENT SHALL NOT BE USED TO SUPPLANT EXISTING				
27	SERVICES FUNDED THROUGH OTHER SOURCES.				

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		1
2	ALLOCATIONS	2
3	APPROPRIATION	3
4	ITEMS	4
5	GENERAL FUND	5
6	OTHER FUNDS	6
7 DESIGNATED EVALUATION AND TREATMENT	588,300	7
8 IT IS THE INTENT OF THE LEGISLATURE THAT THE FUNDS IN		8
9 THIS COMPONENT SHALL NOT BE USED TO SUPPLANT EXISTING		9
10 SERVICES FUNDED THROUGH OTHER SOURCES.		10
11 COMMUNITY DEVELOPMENTAL DISABILITIES GRANTS	11,543,100	11
12 ALL FUNDS IN THIS COMPONENT ARE TO BE AWARDED		12
13 COMPETITIVELY UNDER A GRANT PROCESS DETERMINED BY THE		13
14 DEPARTMENT.		14
15 IT IS THE INTENT OF THE LEGISLATURE THAT THE FUNDS IN		15
16 THIS COMPONENT SHALL NOT BE USED TO SUPPLANT EXISTING		16
17 SERVICES FUNDED THROUGH OTHER SOURCES.		17
18 INSTITUTIONS AND ADMINISTRATION	26,510,200	18
19 MENTAL HEALTH ADMINISTRATION (34 POSITIONS)	3,465,700	19
20 IT IS THE INTENT OF THE LEGISLATURE THAT THE FUNDS IN		20
21 THIS COMPONENT SHALL NOT BE USED TO SUPPLANT EXISTING		21
22 SERVICES FUNDED THROUGH OTHER SOURCES.		22
23 ALASKA PSYCHIATRIC INSTITUTE (301 POSITIONS)	14,721,700	23
24 HARBORVIEW DEVELOPMENT CENTER (136 POSITIONS)	7,516,100	24
25 ALASKA YOUTH INITIATIVE (4 POSITIONS)	806,700	25
26 ADMINISTRATIVE SERVICES	5,139,200	26
COMMISSIONER (10 POSITIONS)	656,800	COMMISSIONER (10 POSITIONS)
AUDIT (7 POSITIONS)	684,600	AUDIT (7 POSITIONS)
PERSONNEL AND PAYROLL (15 POSITIONS)	600,300	PERSONNEL AND PAYROLL (15 POSITIONS)

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	2	
3					GENERAL FUND	OTHER FUNDS	3
4	BUDGET AND FINANCE (39 POSITIONS)		1,616,400				4
5	GOVERNOR'S COUNCIL/HANDICAPPED AND GIFTED (3 POSITIONS)		300,000				5
6	DATA AND WORD PROCESSING (7 POSITIONS)		353,500				6
7	PLANNING AND DEVELOPMENT (4 POSITIONS)		334,800				7
8	FACILITIES/CIP COSTS (4 POSITIONS)		277,700				8
9	ALASKA MENTAL HEALTH BOARD (3 POSITIONS)		315,100				9
10	RETIREMENT INCENTIVE PROGRAM			178,900	178,900		10
11		*****		*****			11
12		***** DEPARTMENT OF LABOR *****					12
13		*****		*****			13
14	EMPLOYMENT SECURITY			33,989,800	1,745,500	32,244,300	14
15	EMPLOYMENT SERVICES (178 POSITIONS)		9,768,100				15
16	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT						16
17	WILL CONTINUE TO NEGOTIATE WITH THE ASSOCIATION OF						17
18	VILLAGE COUNCIL PRESIDENTS FOR THE POSSIBLE TRANSFER OF						18
19	THE SERVICES PROVIDED BY THE BETHEL JOB SERVICE CENTER						19
20	TO A RESPONSIBLE, LOCAL NON-PROFIT SERVICE PROVIDER.						20
21	UNEMPLOYMENT INSURANCE (278 POSITIONS)		16,373,000				21
22	WORKERS INCENTIVE (WIN) (19 POSITIONS)		1,021,200				22
23	YOUTH EMPLOYMENT SERVICES (9 POSITIONS)		129,200				23
24	COMMITTEE ON EMPLOYMENT OF THE HANDICAPPED		25,500				24
25	DATA PROCESSING						25
26	DATA PROCESSING (18 POSITIONS)		1,656,800				26

1	DEPARTMENT OF LABOR (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ADMINISTRATIVE SERVICES					4
5	MANAGEMENT SERVICES (43 POSITIONS)	2,098,500				5
6	LABOR MARKET INFORMATION (39 POSITIONS)	2,575,600				6
7	RESIDENT HIRE (4 POSITIONS)	341,900				7
8	OFFICE OF THE COMMISSIONER		14,198,900	8,307,400	5,891,500	8
9	COMMISSIONER'S OFFICE (9 POSITIONS)	477,800				9
10	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					10
11	OF LABOR ALLOCATE THE FULL \$172.8 TO THE DEPARTMENT OF					11
12	EDUCATION, ALASKA VOCATIONAL TECHNICAL CENTER AS					12
13	AUTHORIZED UNDER AS 23.15.611 (C).					13
14	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					14
15	OF LABOR MAKE EVERY EFFORT TO IMPLEMENT RESIDENT HIRE IN					15
16	ASSOCIATION WITH EMPLOYMENT ACTIVITIES AS A RESULT OF					16
17	THE RECENT VALDEZ OIL SPILL TO THE FULLEST EXTENT					17
18	PERMITTED BY THE STATE AND FEDERAL CONSTITUTIONS.					18
19	FISHERMENS FUND					19
20	FISHERMENS FUND (3 POSITIONS)	1,226,900				20
21	WORKERS COMPENSATION					21
22	WORKERS COMPENSATION (44 POSITIONS)	6,092,000				22
23	LABOR STANDARDS AND SAFETY					23
24	WAGE AND HOUR ADMINISTRATION (30 POSITIONS)	1,610,700				24
25	MECHANICAL INSPECTION (22 POSITIONS)	1,467,600				25
26	OCCUPATIONAL SAFETY AND HEALTH (36 POSITIONS)	2,711,500				26

1	DEPARTMENT OF LABOR (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	2	
3					GENERAL FUND	OTHER FUNDS	3
4	EMPLOYMENT PREFERENCE ENFORCEMENT (12 POSITIONS)	612,400					4
5	*****			*****			5
6	***** DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT			*****			6
7	*****			*****			7
8	MEASUREMENT STANDARDS (49 POSITIONS)			2,188,100	2,188,100		8
9	BANKING, SECURITIES, AND CORPORATION			1,347,900	1,347,900		9
10	FINANCIAL INSTITUTIONS (19 POSITIONS)	1,088,800					10
11	CORPORATIONS (7 POSITIONS)	259,100					11
12	INSURANCE (25 POSITIONS)			1,995,000	1,995,000		12
13	OCCUPATIONAL LICENSING			3,753,200	3,443,400	309,800	13
14	ADMINISTRATION (32 POSITIONS)	2,715,100					14
15	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT						15
16	OF COMMERCE AND ECONOMIC DEVELOPMENT SHALL ONLY						16
17	PROMULGATE REGULATIONS PURSUANT TO AS 05.15 AFTER PUBLIC						17
18	HEARINGS HAVE BEEN HELD IN ALL FOUR JUDICIAL DISTRICTS						18
19	IN THE STATE.						19
20	LICENSING BOARDS	169,900					20
21	INVESTIGATIONS (12 POSITIONS)	868,200					21
22	COMMISSIONER/ADMINISTRATIVE SERVICES			1,863,300	1,836,800	26,500	22
23	COMMISSIONER (8 POSITIONS)	900,000					23
24	ADMINISTRATIVE SERVICES (17 POSITIONS)	963,300					24
25	ALASKA PUBLIC UTILITIES COMMISSION (40 POSITIONS)			3,568,200	3,568,200		25
26	OIL AND GAS CONSERVATION (22 POSITIONS)			1,568,700	1,468,700	100,000	26
27	ALASKA POWER AUTHORITY			8,144,300	4,534,000	3,610,300	27

1 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)		2			1	
3		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	2	
4			GENERAL FUND	OTHER FUNDS	3	
4	ADMINISTRATION (12 POSITIONS)	865,100			4	
5	PLANT OPERATION AND MAINTENANCE (6 POSITIONS)	3,837,300			5	
6	CIP POSITIONS (41 POSITIONS)	3,441,900			6	
7	POWER COST EQUALIZATION		17,101,300	17,101,300	7	
8	POWER COST EQUALIZATION ADMINISTRATION (2 POSITIONS)	122,300			8	
9	POWER COST EQUALIZATION GRANTS	16,979,000			9	
10	DIVISION OF BUSINESS DEVELOPMENT (15 POSITIONS)		1,739,100	1,627,100	112,000	10
11	INVESTMENTS (47 POSITIONS)		2,895,600		2,895,600	11
12	TOURISM (20 POSITIONS)		2,027,600	2,027,600		12
13	ALASKA TOURISM MARKETING COUNCIL (3 POSITIONS)		9,160,700	8,130,700	1,030,000	13
14	IT IS THE INTENT OF THE LEGISLATURE THAT THE FUNDING FOR				14	
15	INTERNATIONAL TOURISM BE USED TO INCLUDE PROMOTION OF				15	
16	THE ALASKA INTERNATIONAL AIRPORT SYSTEM. THE MARKETING				16	
17	COUNCIL SHALL WORK WITH THE DIRECTOR OF THE AIAS, THE				17	
18	ALASKA INTERNATIONAL AIRPORT TOURISM MARKETING COUNCIL,				18	
19	AND THE DIVISION OF TOURISM TO INCREASE THE AIRLINE SEAT				19	
20	AVAILABILITY AND GENERATE CONSUMER DEMAND IN JAPAN.				20	
21	KOREA, AND OTHER INTERNATIONAL MARKETS.				21	
22	ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY		2,256,100		2,256,100	22
23	OPERATIONS (18 POSITIONS)	2,051,300				23
24	CAPITAL IMPROVEMENT POSITION COSTS (2 POSITIONS)	204,800				24
25	ALASKA SEAFOOD MARKETING INSTITUTE (5 POSITIONS)		8,188,400	4,888,400	3,300,000	25
26	ALASKA HOUSING MARKET COUNCIL (5 POSITIONS)		300,000		300,000	26

1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	APPROPRIATION OTHER FUNDS	FUND SOURCES 1	2
3	*****		*****				3
4	***** DEPARTMENT OF MILITARY & VETERANS AFFAIRS		*****				4
5	*****		*****				5
6	DISASTER PLANNING AND CONTROL		1,865,600	647,100	1,218,500		6
7	EMERGENCY MANAGEMENT ASSISTANCE (17 POSITIONS)	987,300					7
8	STATE EMERGENCY MANAGEMENT PROGRAMS	74,000					8
9	FEDERAL EMERGENCY MANAGEMENT PROGRAMS (6 POSITIONS)	546,500					9
10	FEDERAL COMMUNITY ASSISTANCE	257,800					10
11	ALASKA NATIONAL GUARD		8,665,400	2,982,000	5,683,400		11
12	OFFICE OF ADJUTANT GENERAL (20 POSITIONS)	1,096,300					12
13	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT						13
14	OF MILITARY AND VETERANS AFFAIRS ATTEMPT TO ESTABLISH A						14
15	NATIONAL GUARD UNIT IN DILLINGHAM.						15
16	ARMY GUARD FACILITIES MAINTENANCE (38 POSITIONS)	5,625,900					16
17	AIR GUARD FACILITIES MAINTENANCE (23 POSITIONS)	1,843,200					17
18	STATE ACTIVE DUTY	100,000					18
19	ALASKA NATIONAL GUARD BENEFITS		839,600	839,600			19
20	RETENTION BENEFITS	29,700					20
21	RETENTION BENEFITS FORMULA	100,000					21
22	RETIREMENT BENEFITS	709,900					22
23	VETERANS' AFFAIRS		550,800	550,800			23
24	VETERANS' AFFAIRS (2 POSITIONS)	370,800					24
25	IT IS THE INTENT OF THE LEGISLATURE THAT THE CONTRACTS						25
26	FOR VETERANS SERVICES BE ISSUED TO THE VETERANS OF						26
27	FOREIGN WARS AND THE AMERICAN LEGION IN THE AMOUNT OF						27
28	\$126,000 EACH.						28

1	DEPARTMENT OF MILITARY & VETERANS AFFAIRS (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	BURIAL ALLOWANCE	180,000			
5	DISASTER RELIEF FUND		2,000,000	2,000,000	
6	*****		*****		
7	***** DEPARTMENT OF NATURAL RESOURCES		*****		
8	*****		*****		
9	MANAGEMENT AND ADMINISTRATION		8,453,300	7,820,500	632,800
10	COMMISSIONER'S OFFICE (14 POSITIONS)	998,200			
11	ADMINISTRATIVE SERVICES (48 POSITIONS)	2,465,700			
12	GRANTS	46,800			
13	INFORMATION RESOURCE MANAGEMENT (36 POSITIONS)	2,240,600			
14	RECORDER'S OFFICE (53 POSITIONS)	2,169,700			
15	DATA PROCESSING/DIRECT CHARGE CIP (10 POSITIONS)	373,100			
16	COMMISSIONS (2 POSITIONS)	159,200			
17	LAND AND WATER MANAGEMENT		11,798,400	11,110,200	688,200
18	LAND AND WATER MANAGEMENT (211 POSITIONS)	11,570,700			
19	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				
20	PLACE PERSONNEL IN DILLINGHAM, PRUDHOE BAY, SOLDOTNA AND				
21	IF POSSIBLE KETCHIKAN DURING THE SUMMER MONTHS.				
22	IT IS THE INTENT OF THE LEGISLATURE THAT IN AREAS WHERE				
23	A PETITION HAS BEEN FILED WITH THE LOCAL BOUNDARY				
24	COMMISSION FOR POTENTIAL MUNICIPAL INCORPORATION, THE				
25	DEPARTMENT SHALL TAKE INTO CONSIDERATION THE LAND STATUS				
26	AND EVALUATE ANY STATE LAND THAT COULD POTENTIALLY BE				
27	SELECTED BY THAT MUNICIPALITY.				

1	DEPARTMENT OF NATURAL RESOURCES (CONT.)		1
2		ALLOCATIONS	2
3		APPROPRIATION	3
4		ITEMS	4
5		GENERAL FUND	5
6		OTHER FUNDS	6
7			7
8			8
9			9
10			10
11			11
12			12
13			13
14			14
15			15
16			16
17			17
18			18
19			19
20			20
21			21
22			22
23			23
24			24
25			25
26			26
27			27
28			28
1	DEPARTMENT OF NATURAL RESOURCES (CONT.)		1
2		ALLOCATIONS	2
3		APPROPRIATION	3
4		ITEMS	4
5		GENERAL FUND	5
6		OTHER FUNDS	6
7			7
8			8
9			9
10			10
11			11
12			12
13			13
14			14
15			15
16			16
17			17
18			18
19			19
20			20
21			21
22			22
23			23
24			24
25			25
26			26
27			27
28			28

1	DEPARTMENT OF FISH & GAME (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS 3
4	SPORT FISHERIES (227 POSITIONS)	9,469,200			4
5	IT IS THE INTENT OF THE LEGISLATURE THAT ANY EXCESS				5
6	DINGELL-JOHNSON FUNDS BE UTILIZED FOR ADDITIONAL SPORT				6
7	FISH ACCESS PROJECTS AND NOT FOR ADDITIONAL PERSONNEL.				7
8	SPECIAL PROJECTS (5 POSITIONS)	599,700			8
9	CAPITAL IMPROVEMENT POSITION COSTS (1 POSITION)	451,500			9
10	FISHERIES REHABILITATION AND ENHANCEMENT		15,289,600	11,824,500	3,465,100 10
11	FISHERIES REHABILITATION AND ENHANCEMENT (276 POSITIONS)	14,037,400			11
12	IT IS THE INTENT OF THE LEGISLATURE THAT DUE TO THE				12
13	CONTRIBUTIONS TO THE COMMERCIAL AND SPORT FISHERIES AND				13
14	THE ACCOMPANYING STIMULUS TO THE STATE'S ECONOMY, THE				14
15	FISHERIES REHABILITATION AND ENHANCEMENT DIVISION				15
16	CONTINUE WITH ITS REHABILITATION AND ENHANCEMENT				16
17	PROGRAMS.				17
18	IT IS THE INTENT OF THE LEGISLATURE THAT THE FISHERIES				18
19	REHABILITATION AND ENHANCEMENT DIVISION WORK WITH THE				19
20	ALEUTIANS EAST BOROUGH, THE PENINSULA MARKETING				20
21	ASSOCIATION, AND OTHER INTERESTED ORGANIZATIONS,				21
22	INCLUDING PROCESSORS AND FISHERMEN, TO DEVELOP A				22
23	COMPREHENSIVE REGIONAL PLAN TO DETERMINE THE CORRECT				23
24	SPECIES MIX TO OPTIMIZE ECONOMIC BENEFITS FROM THE				24
25	RUSSELL CREEK HATCHERY AND POTENTIAL FORMATION OF A				25
26	REGIONAL AQUACULTURE ASSOCIATION.				26
27	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				27

1	DEPARTMENT OF FISH & GAME (CONT.)		1
2		ALLOCATIONS	2
3		APPROPRIATION	3
4	OPERATE THE RUSSELL CREEK HATCHERY AT THE MAXIMUM	ITEMS	4
5	POSSIBLE PRODUCTION LEVEL IN FY90.	GENERAL FUND	5
6	SPECIAL PROJECTS (34 POSITIONS)	OTHER FUNDS	6
7	WILDLIFE CONSERVATION		7
8	WILDLIFE CONSERVATION (159 POSITIONS)		8
9	SPECIAL PROJECTS (5 POSITIONS)		9
10	CAPITAL IMPROVEMENT POSITION COSTS (1 POSITION)		10
11	ADMINISTRATION AND SUPPORT		11
12	OFFICE OF THE COMMISSIONER (10 POSITIONS)		12
13	PUBLIC COMMUNICATIONS (6 POSITIONS)		13
14	ADMINISTRATIVE SERVICES (58 POSITIONS)		14
15	RETIREMENT INCENTIVE PROGRAM		15
16	BOARDS OF FISHERIES AND GAME (14 POSITIONS)		16
17	SUBSISTENCE		17
18	SUBSISTENCE (39 POSITIONS)		18
19	SPECIAL PROJECTS (5 POSITIONS)		19
20	HABITAT		20
21	HABITAT (49 POSITIONS)		21
22	SPECIAL PROJECTS (15 POSITIONS)		22
23	COMMERCIAL FISHERIES ENTRY COMMISSION (38 POSITIONS)		23
24	IT IS THE INTENT OF THE LEGISLATURE THAT THE COMMERCIAL		24
25	FISHERIES ENTRY COMMISSION REVIEW THE USER FEES FOR THE		25
26	FIELD LICENSING OFFICES TO DETERMINE IF A REDUCTION IN		26
27	THE USER FEE CAN BE JUSTIFIED WHEN MULTIPLE PERMIT		27
28	TRANSACTIONS OCCUR, AND IF SO, TO IMPLEMENT A REVISED		28

1	DEPARTMENT OF FISH & GAME (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	2	
3					GENERAL FUND	OTHER FUNDS	3
4	FEE SCHEDULE ACCORDINGLY.						4
5	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF						5
6	COMMERCIAL FISHERIES AND THE COMMERCIAL FISHERIES ENTRY						6
7	COMMISSION COORDINATE A REVIEW OF THE SALMON FISHERIES						7
8	WEST OF UNALASKA WITH THE OBJECTIVE OF ESTABLISHING A						8
9	SMALL SCALE FISHERY IN THE AREA.						9
10		*****		*****			10
11		*****		DEPARTMENT OF PUBLIC SAFETY *****			11
12		*****		*****			12
13	FISH AND WILDLIFE PROTECTION			12,767,100	12,767,100		13
14	ENFORCEMENT AND INVESTIGATIVE SERVICES UNIT (144 POSITIONS)		9,382,200				14
15	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT						15
16	REASSIGN ENFORCEMENT PERSONNEL PATROL ACTIVITY IN ORDER						16
17	TO COVER THE CANTWELL AREA ON A MORE FREQUENT BASIS.						17
18	DIRECTOR'S OFFICE (3 POSITIONS)		208,500				18
19	AIRCRAFT SECTION (6 POSITIONS)		844,900				19
20	MARINE ENFORCEMENT (19 POSITIONS)		2,331,500				20
21	FIRE PREVENTION			1,632,400	1,548,200	84,200	21
22	FIRE PREVENTION OPERATIONS (18 POSITIONS)		1,227,400				22
23	FIRE SERVICE TRAINING (4 POSITIONS)		405,000				23
24	HIGHWAY SAFETY PLANNING AGENCY			1,241,400	177,800	1,063,600	24
25	HIGHWAY SAFETY PLANNING OPERATIONS (3 POSITIONS)		216,400				25
26	COMMERCIAL VEHICLE SAFETY (1 POSITION)		62,500				26

1	DEPARTMENT OF PUBLIC SAFETY (CONT.)		1
2			2
3		ALLOCATIONS	3
4	FEDERAL GRANTS (2 POSITIONS)	962,500	4
5	MOTOR VEHICLES		5
6	DRIVER SERVICES (24 POSITIONS)	1,241,200	6
7	VEHICLE SERVICES (9 POSITIONS)	386,600	7
8	FIELD SERVICES (98 POSITIONS)	3,972,000	8
9	ADMINISTRATION (13 POSITIONS)	631,300	9
10	ALASKA STATE TROOPERS		10
11	DETACHMENTS (311 POSITIONS)	23,472,200	11
12	NO FUNDS IN THIS ACT MAY BE USED TO PAY THE SALARY		12
13	INCREASE FOR COURT SECURITY OFFICERS ORDERED BY THE		13
14	ARBITRATOR IN THE STATE V. PSEA "INTEREST ARBITRATION"		14
15	DECISION ISSUED 4-20-88. THE LEGISLATURE DISAPPROVES		15
16	THAT MONETARY TERM UNDER AS 23.40.215. FUNDS INCLUDED		16
17	IN THE FY 1990 BUDGET FOR THE DEPARTMENT OF PUBLIC		17
18	SAFETY SHALL NOT BE USED TO PAY THE INCREASES CALLED FOR		18
19	IN THE DECISION.		19
20	SPECIAL PROJECTS (4 POSITIONS)	577,000	20
21	CRIMINAL INVESTIGATIONS BUREAU (45 POSITIONS)	4,265,700	21
22	DIRECTOR'S OFFICE (10 POSITIONS)	662,400	22
23	JUDICIAL SERVICES-ANCHORAGE (24 POSITIONS)	1,287,100	23
24	NO FUNDS IN THIS ACT MAY BE USED TO PAY THE SALARY		24
25	INCREASE FOR COURT SECURITY OFFICERS ORDERED BY THE		25
26	ARBITRATOR IN THE STATE V. PSEA "INTEREST ARBITRATION"		26
27	DECISION ISSUED 4-20-88. THE LEGISLATURE DISAPPROVES		27
28	THAT MONETARY TERM UNDER AS 23.40.215. FUNDS INCLUDED		28

APPROPRIATION APPROPRIATION FUND SOURCES
 ITEMS GENERAL FUND OTHER FUNDS

6,231,100 5,931,100 300,000
 33,164,000 31,737,000 1,427,000

1 DEPARTMENT OF PUBLIC SAFETY (CONT.)			1
2		APPROPRIATION	APPROPRIATION FUND SOURCES
3	ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4			3
5			4
6			5
7			6
8			7
9			8
10			9
11			10
12			11
13			12
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22			21
23			22
24			23
25			24
26			25
27			26
28			27
4 IN THE FY 1990 BUDGET FOR THE DEPARTMENT OF PUBLIC			
5 SAFETY SHALL NOT BE USED TO PAY THE INCREASES CALLED FOR			
6 IN THE DECISION.			
7 PRISONER TRANSPORTATION	961,000		
8 SEARCH AND RESCUE	154,100		
9 RURAL TROOPER HOUSING	503,600		
10 NARCOTICS TASK FORCE (9 POSITIONS)	1,280,900		
11 VILLAGE PUBLIC SAFETY OFFICER PROGRAM		6,185,400	6,185,400
12 CONTRACTS	4,506,500		
13 SUPPORT (11 POSITIONS)	1,460,500		
14 ADMINISTRATION (3 POSITIONS)	218,400		
15 ALASKA POLICE STANDARDS COUNCIL (3 POSITIONS)		303,500	303,500
16 VIOLENT CRIMES COMPENSATION BOARD (2 POSITIONS)		880,600	880,600
17 DOMESTIC VIOLENCE AND SEXUAL ASSAULT (4 POSITIONS)		5,424,300	5,092,800 331,500
18 ADMINISTRATION		9,517,600	9,154,600 363,000
19 CONTRACT JAILS (2 POSITIONS)	2,796,000		
20 COMMISSIONER'S OFFICE (5 POSITIONS)	472,700		
21 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT			
22 OF PUBLIC SAFETY SHALL BEGIN A PROGRAM TO SHIFT THE			
23 BURDEN OF POLICE PROTECTION TO INCORPORATED AREAS. THE			
24 LEGISLATURE IS PARTICULARLY INTERESTED IN SEEING THIS			
25 HAPPEN IN THE HILLSIDE AREA WITHIN THE MUNICIPALITY OF			
26 ANCHORAGE AND IN WASILLA. GENERAL FUNDS TO SUPPORT			
27 HILLSIDE AND WASILLA TROOPER COVERAGE WILL BE REDUCED IN			
28 THE FY91 BUDGET BEGINNING JULY 1, 1990. THE DEPARTMENT			

1	DEPARTMENT OF PUBLIC SAFETY (CONT.)					1
2						2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES	3
4	WILL PROVIDE THE LEGISLATIVE BUDGET AND AUDIT COMMITTEE,		ITEMS	GENERAL FUND	OTHER FUNDS	4
5	BY JULY 1, 1989, A PRELIMINARY STRATEGY TO ACCOMPLISH					5
6	THIS INTENT. THE DEPARTMENT WILL ALSO PROVIDE A					6
7	PROGRESS REPORT AND A PRELIMINARY STRATEGY FOR REVIEWING					7
8	SIMILAR LAW ENFORCEMENT TRANSFERS TO OTHER APPLICABLE					8
9	MUNICIPALITIES BY THE FIFTEENTH DAY OF THE SECOND					9
10	SESSION OF THE 16TH LEGISLATURE.					10
11	TRAINING ACADEMY (7 POSITIONS)	1,056,800				11
12	ADMINISTRATIVE SERVICES (45 POSITIONS)	2,148,600				12
13	CIVIL AIR PATROL	393,800				13
14	LABORATORY SERVICES (23 POSITIONS)	1,382,200				14
15	INFORMATION SYSTEMS (12 POSITIONS)	1,267,500				15
16	*****		*****			16
17	***** DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES *****					17
18	*****		*****			18
19	OFFICE OF THE COMMISSIONER		90,686,300	25,621,000	65,065,300	19
20	COMMISSIONER'S OFFICE (10 POSITIONS)	809,500				20
21	IT IS THE INTENT OF THE LEGISLATURE THAT, SHOULD THE					21
22	FY90 FUNDING LEVEL FOR THE STATEWIDE MAINTENANCE AND					22
23	OPERATIONS ACTIVITY RESULT IN SERVICE FALLING BELOW					23
24	CURRENT LEVELS, THE DEPARTMENT SHALL REQUEST, AND THE					24
25	LEGISLATURE WILL GIVE DUE CONSIDERATION TO, A					25
26	SUPPLEMENTAL APPROPRIATION IN AN AMOUNT NECESSARY TO					26
27	MAINTAIN THIS LEVEL OF SERVICE THROUGHOUT THE REMAINDER					27
28	OF FY90.					28

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		1
2		2
3	ALLOCATIONS	3
4 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT	APPROPRIATION	4
5 NOT IMPLEMENT LEASE RATES OR LANDING FEE INCREASES AT	ITEMS	5
6 RURAL AIRPORTS WITHOUT LEGISLATIVE APPROVAL.	GENERAL FUND	6
7 DBE/EXTERNAL EEO (10 POSITIONS)	OTHER FUNDS	7
8 STATEWIDE INTERNAL REVIEW (13 POSITIONS)		8
9 STATEWIDE MANAGEMENT AND FINANCE		9
10 MANAGEMENT AND FINANCE (43 POSITIONS)	589,100	10
11 STATEWIDE LEASING/PROPERTY MANAGEMENT (3 POSITIONS)	895,600	11
12 STATE EQUIPMENT FLEET (9 POSITIONS)	1,988,200	12
13 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT	411,100	13
14 OF TRANSPORTATION AND PUBLIC FACILITIES EVALUATE THE	862,500	14
15 STAFFING LEVEL AND FUNCTIONS PERFORMED BY THE		15
16 HEADQUARTERS STATE EQUIPMENT FLEET OFFICE FOR FLEET		16
17 EQUIPMENT PROCUREMENT. THIS EVALUATION SHOULD DETERMINE		17
18 THE MOST APPROPRIATE MEANS OF PROVIDING IMPROVED SERVICE		18
19 FOR FLEET EQUIPMENT PROCUREMENT TO ALL AREAS OF ALASKA.		19
20 THE DEPARTMENT SHALL REPORT ITS FINDINGS TO THE		20
21 LEGISLATURE BY JANUARY 15, 1990.		21
22 STATEWIDE INFORMATION SYSTEMS (27 POSITIONS)	2,100,100	22
23 STATE PLANS, PROGRAMS AND BUDGET		23
24 PLANS, PROGRAMS & BUDGET (28 POSITIONS)	1,644,200	24
25 STATEWIDE AVIATION PLANNING (4 POSITIONS)	243,600	25
26 STATEWIDE RESEARCH (14 POSITIONS)	991,800	26

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		1
2		ALLOCATIONS	2
3			3
4	STATEWIDE ENGINEERING AND OPERATIONS STANDARDS		4
5	ENGINEERING AND OPERATIONS STANDARDS (27 POSITIONS)	2,117,300	5
6	CIP PROGRAM (58 POSITIONS)	4,144,000	6
7	CENTRAL REGION ADMINISTRATION		7
8	ADMINISTRATIVE SERVICES (36 POSITIONS)	1,673,200	8
9	AIRPORT LEASING (7 POSITIONS)	448,400	9
10	CENTRAL REGION PLANNING (18 POSITIONS)	999,400	10
11	CENTRAL REGION DESIGN AND CONSTRUCTION		11
12	ENGINEERING MANAGEMENT (73 POSITIONS)	4,981,200	12
13	CIP PROGRAM (521 POSITIONS)	20,738,500	13
14	NORTHERN REGION ADMINISTRATION		14
15	INTERIOR DISTRICT ADMINISTRATIVE SERVICES (29 POSITIONS)	1,595,700	15
16	WESTERN DISTRICT ADMINISTRATIVE SERVICES (4 POSITIONS)	202,900	16
17	SOUTHCENTRAL DISTRICT ADMINISTRATIVE SERVICES (5 POSITIONS)	200,400	17
18	DATA AND WORD PROCESSING	14,500	18
19	AIRPORT LEASING AND PROPERTY MANAGEMENT (5 POSITIONS)	470,000	19
20	NORTHERN REGION PLANNING (16 POSITIONS)	985,400	20
21	NORTHERN REGION DESIGN AND CONSTRUCTION		21
22	ENGINEERING MANAGEMENT (38 POSITIONS)	2,935,000	22
23	CIP PROGRAM (484 POSITIONS)	20,757,000	23
24	SOUTHEAST REGION ADMINISTRATIVE SERVICES (21 POSITIONS)	997,600	24

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		1
2			2
3		ALLOCATIONS	3
4	SOUTHEAST REGION PLANNING (5 POSITIONS)	325,500	4
5	SOUTHEAST REGION DESIGN AND CONSTRUCTION		5
6	ENGINEERING MANAGEMENT (68 POSITIONS)	4,080,100	6
7	CIP PROGRAM (117 POSITIONS)	4,876,900	7
8	MARINE MANAGEMENT		8
9	ADMINISTRATION (47 POSITIONS)	2,331,600	9
10	IT IS THE INTENT OF THE LEGISLATURE THAT, SHOULD THE		10
11	FY90 FUNDING LEVEL FOR THE ALASKA MARINE HIGHWAY RESULT		11
12	IN SERVICE FALLING BELOW CURRENT LEVELS, THE DEPARTMENT		12
13	SHALL REQUEST, AND THE LEGISLATURE WILL GIVE DUE		13
14	CONSIDERATION TO, A SUPPLEMENTAL APPROPRIATION IN AN		14
15	AMOUNT NECESSARY TO MAINTAIN THIS LEVEL OF SERVICE		15
16	THROUGHOUT THE REMAINDER OF FY90.		16
17	CUSTOMER SERVICES MANAGEMENT (35 POSITIONS)	2,580,400	17
18	VESSEL OPERATIONS MANAGEMENT (13 POSITIONS)	885,100	18
19	MARINE FACILITIES ENGINEERING		19
20	MANAGEMENT (5 POSITIONS)	422,600	20
21	CIP PROGRAM (21 POSITIONS)	1,387,900	21
22	INTERNATIONAL AIRPORTS		22
23	DIRECTOR OF INTERNATIONAL AIRPORTS (8 POSITIONS)	1,640,200	23
24	ANCHORAGE INTERNATIONAL AIRPORT		24
25	FIELD MAINTENANCE (57 POSITIONS)	3,438,400	25
26	BUILDING MAINTENANCE (49 POSITIONS)	4,198,300	26
		31,283,900	31,283,900

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)					1	
2		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3			ITEMS	GENERAL FUND	OTHER FUNDS	3
4	SECURITY (80 POSITIONS)	4,821,000				4
5	NO FUNDS IN THIS APPROPRIATION MAY BE USED TO PAY THE					5
6	24.72% SALARY INCREASE FOR AIRPORT SAFETY OFFICERS					6
7	ORDERED BY THE ARBITRATOR IN THE STATE V. PSEA "INTEREST					7
8	ARBITRATION" DECISION ISSUED 4-20-88. THE LEGISLATURE					8
9	DISAPPROVES THAT MONETARY TERM UNDER AS 23.40.215.					9
10	CUSTODIAL (69 POSITIONS)	3,417,000				10
11	EQUIPMENT MAINTENANCE (15 POSITIONS)	1,401,900				11
12	ADMINISTRATION (23 POSITIONS)	3,803,400				12
13	DATA AND WORD PROCESSING	100,000				13
14	FAIRBANKS INTERNATIONAL AIRPORT					14
15	FIELD MAINTENANCE (17 POSITIONS)	1,846,200				15
16	BUILDING MAINTENANCE (8 POSITIONS)	1,405,100				16
17	SECURITY (43 POSITIONS)	3,039,300				17
18	NO FUNDS IN THIS APPROPRIATION MAY BE USED TO PAY THE					18
19	24.72% SALARY INCREASE FOR AIRPORT SAFETY OFFICERS					19
20	ORDERED BY THE ARBITRATOR IN THE STATE V. PSEA "INTEREST					20
21	ARBITRATION" DECISION ISSUED 4-20-88. THE LEGISLATURE					21
22	DISAPPROVES THAT MONETARY TERM UNDER AS 23.40.215.					22
23	CUSTODIAL (13 POSITIONS)	692,100				23
24	ADMINISTRATION (12 POSITIONS)	1,481,000				24
25	CENTRAL REGION MAINTENANCE AND OPERATIONS		38,111,500	30,434,800	7,676,700	25
26	HIGHWAY AND AVIATION (213 POSITIONS)	26,179,200				26
27	NO FUNDS IN THIS APPROPRIATION MAY BE USED TO PAY THE					27
28	24.72% SALARY INCREASE FOR AIRPORT SAFETY OFFICERS					28

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		1
2	ALLOCATIONS	2
3	ITEMS	3
4 ORDERED BY THE ARBITRATOR IN THE STATE V. PSEA "INTEREST	APPROPRIATION	4
5 ARBITRATION" DECISION ISSUED 4-20-88. THE LEGISLATURE	GENERAL FUND	5
6 DISAPPROVES THAT MONETARY TERM UNDER AS 23.40.215.	OTHER FUNDS	6
7 THE ALLOCATION TO THE DEPARTMENT OF TRANSPORTATION AND		7
8 PUBLIC FACILITIES FOR HIGHWAYS AND AVIATION SHALL LAPSE		8
9 INTO THE GENERAL FUND ON AUGUST 31, 1990.		9
10 TRAFFIC SIGNAL MANAGEMENT	1,497,200	10
11 FACILITIES (26 POSITIONS)	2,851,400	11
12 ADMINISTRATION (9 POSITIONS)	634,600	12
13 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT		13
14 ACCELERATE THE CURRENT SCHEDULE FOR PLANNING AND		14
15 RECONSTRUCTION OF HIGHWAY S310 AT UNALASKA. PLANNING		15
16 FOR THE PROJECT WILL OCCUR IN FEDERAL FISCAL YEAR 1990		16
17 AND WILL BE ACCELERATED. IT IS ALSO THE INTENT OF THE		17
18 LEGISLATURE THAT THE DEPARTMENT ASSUME IMMEDIATE		18
19 RESPONSIBILITY FOR MAINTENANCE AND OPERATION OF S310 AT		19
20 UNALASKA.		20
21 STATE EQUIPMENT FLEET (57 POSITIONS)	6,949,100	21
22 NORTHERN REGION MAINTENANCE AND OPERATIONS	48,622,400	22
23 INTERIOR HIGHWAYS AND AVIATION (131 POSITIONS)	13,669,100	23
24 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT	36,645,300	24
25 PROVIDE INFORMATIONAL SIGNAGE ON INTERIOR DISTRICT	11,977,100	25
26 GRAVEL FEDERAL AID HIGHWAYS DIRECTING MOTORISTS TO USE		26
27 HEADLIGHTS.		27
28 THE ALLOCATION TO THE DEPARTMENT OF TRANSPORTATION AND		28

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		1
2	ALLOCATIONS	2
3	APPROPRIATION	3
4 PUBLIC FACILITIES FOR HIGHWAYS AND AVIATION SHALL LAPSE	ITEMS	4
5 INTO THE GENERAL FUND ON AUGUST 31, 1990.	GENERAL FUND	5
6 INTERIOR FACILITIES (18 POSITIONS)	OTHER FUNDS	6
7 DALTON HIGHWAY AND AVIATION (62 POSITIONS)		7
8 THE ALLOCATION TO THE DEPARTMENT OF TRANSPORTATION AND		8
9 PUBLIC FACILITIES FOR HIGHWAYS AND AVIATION SHALL LAPSE		9
10 INTO THE GENERAL FUND ON AUGUST 31, 1990.		10
11 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT		11
12 SHOULD NEGOTIATE A COST RECOVERY AGREEMENT WITH THE		12
13 NORTH SLOPE OIL PRODUCERS FOR THE MAINTENANCE OF THE		13
14 DALTON HIGHWAY. IF SUCH AN AGREEMENT IS NOT NEGOTIATED		14
15 BY OCTOBER 1, 1989, THE DEPARTMENT SHALL INITIATE A		15
16 TOLL, PAID BY THE USERS OF THE DALTON HIGHWAY.		16
17 DALTON FACILITIES (6 POSITIONS)	3,019.500	17
18 INTERIOR ADMINISTRATION (7 POSITIONS)	7,140.900	18
19 STATE EQUIPMENT FLEET (55 POSITIONS)		19
20 WESTERN DISTRICT MAINTENANCE AND OPERATIONS		20
21 HIGHWAYS AND AVIATION (32 POSITIONS)	1,235.600	21
22 THE ALLOCATION TO THE DEPARTMENT OF TRANSPORTATION AND		22
23 PUBLIC FACILITIES FOR HIGHWAYS AND AVIATION SHALL LAPSE		23
24 INTO THE GENERAL FUND ON AUGUST 31, 1990.		24
25 FACILITIES (5 POSITIONS)	591.800	25
26 ADMINISTRATION (2 POSITIONS)	154.700	26

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)					1	
2			ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	2
3							3
4	STATE EQUIPMENT FLEET (8 POSITIONS)	952,600					4
5	SOUTHCENTRAL DISTRICT MAINTENANCE AND OPERATIONS						5
6	HIGHWAYS AND AVIATION (62 POSITIONS)	6,519,300					6
7	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT						7
8	ALLOCATE \$360,000 OF THE SOUTHCENTRAL DISTRICT						8
9	MAINTENANCE AND OPERATION BUDGET FOR MAINTENANCE OF THE						9
10	COPPER RIVER ROAD MILE 50 TO 72.						10
11	THE ALLOCATION TO THE DEPARTMENT OF TRANSPORTATION AND						11
12	PUBLIC FACILITIES FOR HIGHWAYS AND AVIATION SHALL LAPSE						12
13	INTO THE GENERAL FUND ON AUGUST 31, 1990.						13
14	FACILITIES (17 POSITIONS)	1,648,600					14
15	ADMINISTRATION (2 POSITIONS)	188,600					15
16	STATE EQUIPMENT FLEET (20 POSITIONS)	2,291,500					16
17	SOUTHEAST REGION MAINTENANCE AND OPERATIONS			13,227,400	11,302,100	1,925,300	17
18	HIGHWAYS AND AVIATION (55 POSITIONS)	7,606,000					18
19	THE ALLOCATION TO THE DEPARTMENT OF TRANSPORTATION AND						19
20	PUBLIC FACILITIES FOR HIGHWAYS AND AVIATION SHALL LAPSE						20
21	INTO THE GENERAL FUND ON AUGUST 31, 1990.						21
22	FACILITIES (20 POSITIONS)	3,659,400					22
23	ADMINISTRATION (5 POSITIONS)	266,800					23
24	STATE EQUIPMENT FLEET (15 POSITIONS)	1,695,200					24
25	MARINE PROGRAMS			53,836,800	53,701,800	135,000	25
26	CUSTOMER SERVICES						26
27	SOUTHEAST SHORE FACILITIES (38 POSITIONS)	2,579,700					27
28	IT IS THE INTENT OF THE LEGISLATURE THAT THE						28

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)					1	
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	2	
3				GENERAL FUND	OTHER FUNDS	3
4	RESPONSIBILITY FOR THE OPERATION OF THE SOUTHERN					4
5	TERMINAL OF THE ALASKA MARINE HIGHWAY SYSTEM BE					5
6	TRANSFERRED TO THE PORT OF BELLINGHAM UNDER A					6
7	CONTRACTUAL AGREEMENT TO BE NEGOTIATED AS PART OF THE					7
8	LEASE BETWEEN DOTPF AND THE PORT OF BELLINGHAM WHICH					8
9	BEGINS OCTOBER 1, 1989.					9
10	SOUTHWEST SHORE FACILITIES (5 POSITIONS)	765,900				10
11	MARINE OPERATIONS					11
12	SOUTHEAST VESSEL OPERATIONS AND OVERHAUL (627 POSITIONS)	42,190,000				12
13	SOUTHWEST VESSEL OPERATIONS AND OVERHAUL (98 POSITIONS)	8,301,200				13
14	RETIREMENT INCENTIVE PROGRAM		1,143,300	509,200	634,100	14
15	*****		*****			15
16	***** DEPARTMENT OF ENVIRONMENTAL CONSERVATION		*****			16
17	*****		*****			17
18	ADMINISTRATION		1,734,100	1,510,300	223,800	18
19	OFFICE OF THE COMMISSIONER (7 POSITIONS)	394,900				19
20	ADMINISTRATIVE SERVICES (21 POSITIONS)	1,339,200				20
21	FACILITY CONSTRUCTION AND OPERATIONS		2,570,200	1,780,200	790,000	21
22	FACILITY CONSTRUCTION AND OPERATIONS (11 POSITIONS)	1,563,000				22
23	VILLAGE SAFE WATER AND CONSTRUCTION GRANTS PROGRAMS (14 POSITIONS)	1,007,200				23
24	ENVIRONMENTAL QUALITY		14,471,500	9,314,600	5,156,900	24
25	ENVIRONMENTAL QUALITY DIRECTOR (8 POSITIONS)	474,800				25

1	DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	MONITORING AND LABORATORY SUPPORT (24 POSITIONS)	1,361,900			
5	ENVIRONMENTAL QUALITY PROJECTS (180 POSITIONS)	12,634,800			
6	ENVIRONMENTAL HEALTH		4,124,000	3,608,200	515,800
7	ENVIRONMENTAL HEALTH DIRECTOR (3 POSITIONS)	176,600			
8	ANIMAL HEALTH AND DAIRY INDUSTRY (1 POSITION)	76,000			
9	MEAT AND POULTRY INSPECTION (11 POSITIONS)	605,500			
10	SEAFOOD INDUSTRY (21 POSITIONS)	1,492,900			
11	SANITATION (23 POSITIONS)	1,252,200			
12	PALMER LABORATORY (10 POSITIONS)	520,800			
13	*****		*****		
14	***** DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS		*****		
15	*****		*****		
16	SENIOR CITIZENS/DISABLED VETERANS TAX RELIEF		3,003,500	3,003,500	
17	HOMEOWNERS PROPERTY TAX EXEMPTION	2,557,900			
18	RENTERS' EQUIVALENCY REBATE	445,600			
19	CHILD ASSISTANCE		16,372,600	16,304,100	68,500
20	CHILD CARE (6 POSITIONS)	13,016,300			
21	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				
22	OF COMMUNITY AND REGIONAL AFFAIRS SUBMIT A STATUS REPORT				
23	TO THE LEGISLATURE WHICH INCLUDES ESTIMATED SHORTFALL OR				
24	LAPSE IN THE DAY CARE ASSISTANCE PROGRAM AND CHILD CARE				
25	OPERATING GRANTS BY JANUARY 30, 1990. IT IS ALSO THE				
26	INTENT OF THE LEGISLATURE THAT THE DEPARTMENT DO				
27	RESEARCH AND SUBMIT TO THE LEGISLATURE RECOMMENDATIONS				
28	CONCERNING THE RAMIFICATIONS OF CHANGING THE SUBSIDY				

1	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	LEVEL OF THE DAY CARE ASSISTANCE PROGRAM.				
5	HEAD START GRANTS (1 POSITION)	3,356,300			
6	JOB TRAINING PARTNERSHIP ACT		17,827,600	822,500	17,005,100
7	TRAINING/ENERGY FIELD OFFICES (24 POSITIONS)	4,832,500			
8	YOUTH PROGRAMS	3,200,000			
9	GOVERNOR'S TRAINING PROGRAM (12 POSITIONS)	8,349,300			
10	WORKER ADJUSTMENT ASSISTANCE	1,445,800			
11	COMMUNITY ASSISTANCE GRANTS		4,788,000	1,988,000	2,800,000
12	NATIONAL FOREST RECEIPTS	2,800,000			
13	RURAL DEVELOPMENT GRANTS (1 POSITION)	1,663,000			
14	ORGANIZATIONAL GRANTS	325,000			
15	LOCAL GOVERNMENT ASSISTANCE		5,790,600	3,037,400	2,753,200
16	TRAINING AND DEVELOPMENT (35 POSITIONS)	2,052,700			
17	STATE ASSESSOR (6 POSITIONS)	281,300			
18	LOCAL BOUNDARY COMMISSION (4 POSITIONS)	228,000			
19	IT IS THE INTENT OF THE LEGISLATURE THAT IN CONSIDERING				
20	AN ANNEXATION OR INCORPORATION PETITION, THE LOCAL				
21	BOUNDARY COMMISSION HOLD HEARINGS NOT ONLY IN				
22	COMMUNITIES WITHIN THE AFFECTED AREA, BUT IN COMMUNITIES				
23	SURROUNDING THE AREA AS WELL IN ORDER TO MAXIMIZE INPUT				
24	FROM ALL WHO MAY BE POTENTIALLY AFFECTED BY AN				
25	ANNEXATION OR INCORPORATION PETITION. THESE HEARINGS				
26	MAY BE BY TELECONFERENCE.				

1	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)		1
2		ALLOCATIONS	2
3		APPROPRIATION ITEMS	3
4	STATEWIDE ASSISTANCE (12 POSITIONS)	GENERAL FUND	OTHER FUNDS
4	STATEWIDE ASSISTANCE (12 POSITIONS)	3,228,600	
5	ENERGY PROGRAMS	1,369,600	630,700 738,900
6	ENERGY CONSERVATION (8 POSITIONS)	990,800	
7	WEATHERIZATION CIP (5 POSITIONS)	378,800	
8	RURAL DEVELOPMENT	765,000	765,000
9	ANCSA PLAN OF SURVEY (6 POSITIONS)	500,600	
10	MUNICIPAL LANDS TRUSTEE (5 POSITIONS)	264,400	
11	BLOCK GRANTS CIP (2 POSITIONS)	138,900	25,000 113,900
12	ADMINISTRATION AND SUPPORT	4,000,400	3,820,600 179,800
13	OFFICE OF THE COMMISSIONER (4 POSITIONS)	787,900	
14	ADMINISTRATIVE SERVICES (29 POSITIONS)	1,234,800	
15	DATA AND WORD PROCESSING (1 POSITION)	259,000	
16	DESIGNATED GRANTS	1,718,700	
17	HOUSING ASSISTANCE	2,996,600	72,400 2,924,200
18	HOUSING LOAN ADMINISTRATION (21 POSITIONS)	2,904,300	
19	HOUSING CONSTRUCTION DEVELOPMENT (2 POSITIONS)	92,300	
20	MUNICIPAL REVENUE SHARING	92,014,900	92,014,900
21	STATE REVENUE SHARING	38,734,700	
22	MUNICIPAL ASSISTANCE	53,280,200	

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	APPROPRIATION OTHER FUNDS	FUND SOURCES
1						1
2						2
3	*****		*****			3
4	***** DEPARTMENT OF CORRECTIONS		*****			4
5	*****		*****			5
6	ADMINISTRATION AND SUPPORT		3,534,700	3,212,100	322,600	6
7	COMMISSIONER'S OFFICE (7 POSITIONS)	504,500				7
8	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					8
9	DEVELOP AND SUBMIT TO THE LEGISLATURE BY FEBRUARY 1,					9
10	1990 A PLAN FOR THE USE OF ELECTRONIC MONITORING					10
11	PROGRAMS AS COST-SAVING ALTERNATIVES TO OFFENDER					11
12	INCARCERATION.					12
13	PAROLE BOARD (4 POSITIONS)	367,000				13
14	FACILITY-CAPITAL IMPROVEMENT UNIT (2 POSITIONS)	187,600				14
15	ADMINISTRATIVE SERVICES (40 POSITIONS)	2,067,600				15
16	DATA AND WORD PROCESSING (3 POSITIONS)	408,000				16
17	STATEWIDE OPERATIONS		87,374,000	84,008,300	3,365,700	17
18	STATEWIDE PROGRAMS (15 POSITIONS)	6,901,600				18
19	CLASSIFICATION AND TRANSPORTATION	548,400				19
20	CORRECTIONAL INDUSTRIES ADMINISTRATION (11 POSITIONS)	562,400				20
21	CORRECTIONAL INDUSTRIES PRODUCT COST	2,737,300				21
22	TRAINING UNIT (10 POSITIONS)	788,800				22
23	OUT-OF-STATE CONTRACTUAL	1,484,200				23
24	MAJOR MEDICAL (18 POSITIONS)	4,626,800				24
25	NORTHERN DIRECTOR'S OFFICE (2 POSITIONS)	168,700				25
26	FAIRBANKS CORRECTIONAL CENTER (99 POSITIONS)	6,579,900				26

1	DEPARTMENT OF CORRECTIONS (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3				ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ANVIL MOUNTAIN CORRECTIONAL CENTER (39 POSITIONS)		2,969,200				4
5	YUKON-KUSKOKWIM CORRECTIONAL CENTER (41 POSITIONS)		3,154,300				5
6	NORTHERN REGION PROBATION (30 POSITIONS)		1,652,500				6
7	SOUTHCENTRAL DIRECTOR'S OFFICE (3 POSITIONS)		191,700				7
8	PALMER CORRECTIONAL CENTER (104 POSITIONS)		6,525,800				8
9	MATANUSKA-SUSITNA CORRECTIONAL CENTER (39 POSITIONS)		2,308,000				9
10	COMBINED HILAND MOUNTAIN CORRECTIONAL CENTER (100 POSITIONS)		6,216,600				10
11	COOK INLET CORRECTIONAL CENTER (125 POSITIONS)		7,485,200				11
12	ANCHORAGE ANNEX CORRECTIONAL CENTER (54 POSITIONS)		2,994,500				12
13	WILDWOOD CORRECTIONAL CENTER (108 POSITIONS)		6,453,900				13
14	SPRING CREEK CORRECTIONAL CENTER (209 POSITIONS)		11,621,700				14
15	SOUTHCENTRAL REGION PROBATION (56 POSITIONS)		2,650,800				15
16	SOUTHEAST DIRECTOR'S OFFICE (1 POSITION)		88,900				16
17	LEMON CREEK CORRECTIONAL CENTER (93 POSITIONS)		5,532,000				17
18	KETCHIKAN CORRECTIONAL CENTER (43 POSITIONS)		2,473,900				18
19	SOUTHEAST REGION PROBATION (14 POSITIONS)		656,900				19
20		*****		*****			20
21		***** UNIVERSITY OF ALASKA *****					21
22		*****		*****			22
23	STATEWIDE PROGRAMS AND SERVICES			21,646,300	12,778,500	8,867,800	23
24	STATEWIDE SERVICES (104 POSITIONS)		12,356,600				24
25	STATEWIDE NETWORKS (80 POSITIONS)		7,416,300				25

1	UNIVERSITY OF ALASKA (CONT.)		1
2		ALLOCATIONS	2
3		APPROPRIATION	3
4		ITEMS	4
5	STATEWIDE CIP OVERHEAD POSITIONS AND COSTS (27 POSITIONS)	1,873,400	5
6	STATEWIDE VOCATIONAL TECHNICAL PROGRAMS	9,313,800	6
7	UNIVERSITY OF ALASKA ANCHORAGE	86,908,300	7
8	UNIVERSITY OF ALASKA ANCHORAGE/ANCHORAGE CAMPUS (884 POSITIONS)	66,202,000	8
9	UNIVERSITY OF ALASKA ANCHORAGE/KENAI COLLEGE (55 POSITIONS)	4,837,300	9
10	UNIVERSITY OF ALASKA ANCHORAGE/KODIAK COLLEGE (30 POSITIONS)	2,445,700	10
11	UNIVERSITY OF ALASKA ANCHORAGE/MATANUSKA-SUSITNA COLLEGE (39 POSITIONS)	2,970,400	11
12	PRINCE WILLIAM SOUND COMMUNITY COLLEGE (35 POSITIONS)	2,732,900	12
13	UNIVERSITY OF ALASKA ANCHORAGE/ALASKA CENTER FOR INTERNATIONAL BUSINESS (10 POSITIONS)	1,225,200	13
14	UNIVERSITY OF ALASKA ANCHORAGE/ORGANIZED RESEARCH (50 POSITIONS)	4,800,000	14
15	UNIVERSITY OF ALASKA ANCHORAGE/MINING AND PETROLEUM TRAINING SERVICE (7 POSITIONS)	1,694,800	15
16	UNIVERSITY OF ALASKA FAIRBANKS	155,725,200	16
17	UNIVERSITY OF ALASKA FAIRBANKS/FAIRBANKS CAMPUS (1,051 POSITIONS)	82,517,300	17
18	UNIVERSITY OF ALASKA FAIRBANKS/RURAL COLLEGE (110 POSITIONS)	7,157,400	18
19	SCHOOL OF FISHERIES AND OCEAN SCIENCE (159 POSITIONS)	15,524,600	19
20	FAIRBANKS ORGANIZED RESEARCH (447 POSITIONS)	37,081,400	20
	UNIVERSITY OF ALASKA FAIRBANKS/COOPERATIVE EXTENSION SERVICE (102 POSITIONS)	5,528,700	

APPROPRIATION FUND SOURCES

GENERAL FUND OTHER FUNDS

1	UNIVERSITY OF ALASKA (CONT.)		1
2		APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	GENERAL FUND OTHER FUNDS
4	UNIVERSITY OF ALASKA FAIRBANKS/RURAL COLLEGE/CHUKCHI CAMPUS (13 POSITIONS)	1,349,900	
5	UNIVERSITY OF ALASKA FAIRBANKS/RURAL COLLEGE/KUSKOKWIM CAMPUS (48 POSITIONS)	4,298,200	
6	UNIVERSITY OF ALASKA FAIRBANKS/RURAL COLLEGE/NORTHWEST CAMPUS (21 POSITIONS)	2,267,700	
7	UNIVERSITY OF ALASKA SOUTHEAST	17,224,200	10,708,500 6,515,700
8	UNIVERSITY OF ALASKA SOUTHEAST/JUNEAU (178 POSITIONS)	13,363,800	
9	UNIVERSITY OF ALASKA SOUTHEAST/SITKA CAMPUS (16 POSITIONS)	1,924,400	
10	UNIVERSITY OF ALASKA SOUTHEAST/KETCHIKAN CAMPUS (28 POSITIONS)	1,936,000	
11	*****	*****	
12	***** ALASKA COURT SYSTEM *****		
13	*****	*****	
14	ALASKA COURT SYSTEM	38,732,900	38,732,900
15	APPELLATE COURTS (53 POSITIONS)	3,591,800	
16	TRIAL COURTS (523 POSITIONS)	30,233,300	
17	IT IS THE INTENT OF THE LEGISLATURE THAT THE COURT		
18	SYSTEM SHALL STAFF TOGIAK WITH A MAGISTRATE WHEN SUCH		
19	ACTION IS WARRANTED BY CASELOAD.		
20	ADMINISTRATION AND SUPPORT (68 POSITIONS)	4,907,800	
21	IT IS THE INTENT OF THE LEGISLATURE THAT THE ALASKA		
22	COURT SYSTEM DISTRIBUTE INFORMATION ON ALCOHOL RELATED		
23	BIRTH DEFECTS WITH EACH MARRIAGE LICENSE APPLICATION.		
24	COMMISSION ON JUDICIAL CONDUCT (1 POSITION)	128,400	128,400

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1	ALASKA COURT SYSTEM (CONT.)					1
2						2
3						3
4	JUDICIAL COUNCIL (4 POSITIONS)		468,900	402,100	66,800	4
5		*****				5
6		***** LEGISLATURE *****				6
7		*****				7
8	BUDGET AND AUDIT COMMITTEE		6,111,400	6,111,400		8
9	LEGISLATIVE AUDIT (34 POSITIONS)	2,251,500				9
10	LEGISLATIVE FINANCE (51 POSITIONS)	3,474,500				10
11	COMMITTEE EXPENSES (3 POSITIONS)	385,400				11
12	LEGISLATIVE COUNCIL		18,531,700	18,339,200	192,500	12
13	SALARIES AND ALLOWANCES (60 POSITIONS)	3,114,300				13
14	EXECUTIVE ADMINISTRATION (23 POSITIONS)	1,764,400				14
15	PUBLIC SERVICES (34 POSITIONS)	1,835,500				15
16	ADMINISTRATIVE SERVICES (36 POSITIONS)	1,541,700				16
17	LEGAL SERVICES (26 POSITIONS)	1,519,400				17
18	SESSION EXPENSES (216 POSITIONS)	5,794,800				18
19	COUNCIL AND SUBCOMMITTEES (2 POSITIONS)	530,500				19
20	OFFICE SPACE RENTAL (6 POSITIONS)	1,802,500				20
21	LEGISLATIVE RESEARCH AGENCY (22 POSITIONS)	628,600				21
22	LEGISLATIVE OPERATING BUDGET		4,061,500	4,061,500		22
23	OMBUDSMAN (16 POSITIONS)		996,600	996,600		23
24	* SEC. 26 THE FOLLOWING SETS OUT THE FUNDING BY AGENCY					24
25	FOR THE APPROPRIATIONS MADE IN SEC. 25 OF THIS ACT.					25
26	OFFICE OF THE GOVERNOR					26
27	FEDERAL RECEIPTS	2,178,100				27

1	OFFICE OF THE GOVERNOR (CONT.)		1
2	GENERAL FUND	14,636,800	2
3	GENERAL FUND/PROGRAM RECEIPTS	51,000	3
4	INTER-AGENCY RECEIPTS	12,000	4
5	*** TOTAL FUNDING ***	\$16,877,900	5
6	DEPARTMENT OF ADMINISTRATION		6
7	FEDERAL RECEIPTS	5,707,800	7
8	GENERAL FUND MATCH	915,500	8
9	GENERAL FUND	144,583,400	9
10	GENERAL FUND/PROGRAM RECEIPTS	4,869,500	10
11	INTER-AGENCY RECEIPTS	30,612,300	11
12	FICA ADMINISTRATION FUND ACCOUNT	64,900	12
13	PUBLIC EMPLOYEES RETIREMENT FUND	1,764,000	13
14	SURPLUS PROPERTY REVOLVING FUND	133,000	14
15	TEACHERS RETIREMENT SYSTEM FUND	1,419,300	15
16	JUDICIAL RETIREMENT SYSTEM	34,300	16
17	NATIONAL GUARD RETIREMENT SYSTEM	28,300	17
18	CAPITAL IMPROVEMENT PROJECT RECEIPTS	305,500	18
19	*** TOTAL FUNDING ***	\$190,437,800	19
20	DEPARTMENT OF LAW		20
21	FEDERAL RECEIPTS	316,800	21
22	GENERAL FUND	15,974,100	22
23	GENERAL FUND/PROGRAM RECEIPTS	287,000	23
24	INTER-AGENCY RECEIPTS	8,055,500	24
25	*** TOTAL FUNDING ***	\$24,633,400	25
26	DEPARTMENT OF REVENUE		26
27	FEDERAL RECEIPTS	3,733,600	27

1	DEPARTMENT OF REVENUE (CONT.)		1
2	GENERAL FUND MATCH	1,104,000	2
3	GENERAL FUND	8,785,400	3
4	GENERAL FUND/PROGRAM RECEIPTS	1,293,300	4
5	INTER-AGENCY RECEIPTS	654,500	5
6	STATE CORPORATION RECEIPTS	18,276,100	6
7	PUBLIC EMPLOYEES RETIREMENT FUND	5,423,200	7
8	TEACHERS RETIREMENT SYSTEM FUND	3,382,600	8
9	UNIVERSITY RESTRICTED RECEIPTS	50,500	9
10	PERMANENT FUND DIVIDEND FUND	3,537,400	10
11	CAPITAL IMPROVEMENT PROJECT RECEIPTS	329,500	11
12	PUBLIC SCHOOL FUND	161,900	12
13	*** TOTAL FUNDING ***	\$46,732,000	13
14	DEPARTMENT OF EDUCATION		14
15	FEDERAL RECEIPTS	59,736,700	15
16	GENERAL FUND MATCH	1,860,500	16
17	GENERAL FUND	621,724,900	17
18	GENERAL FUND/PROGRAM RECEIPTS	1,922,600	18
19	INTER-AGENCY RECEIPTS	6,969,400	19
20	DONATED COMMODITY/HANDLING FEE ACCT	207,700	20
21	STATE CORPORATION RECEIPTS	4,121,800	21
22	SCHOOL FUND (CIGARETTE TAX)	2,700,000	22
23	PUBLIC LAW 81-874	20,624,000	23
24	TRAINING AND BUILDING FUND	172,800	24
25	CAPITAL IMPROVEMENT PROJECT RECEIPTS	568,500	25
26	PUBLIC SCHOOL FUND	7,015,200	26
27	*** TOTAL FUNDING ***	\$727,624,100	27

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES		1
2	FEDERAL RECEIPTS	141,550.400	2
3	GENERAL FUND MATCH	108,095.600	3
4	GENERAL FUND	142,143.000	4
5	GENERAL FUND/PROGRAM RECEIPTS	5,675.300	5
6	GENERAL FUND/MENTAL HEALTH TRUST	41,825.200	6
7	INTER-AGENCY RECEIPTS	15,142.800	7
8	TITLE XX	5,926.100	8
9	PERMANENT FUND DIVIDEND FUND	11,763.500	9
10	CAPITAL IMPROVEMENT PROJECT RECEIPTS	277.700	10
11	*** TOTAL FUNDING ***	\$472,399.600	11
12	DEPARTMENT OF LABOR		12
13	FEDERAL RECEIPTS	28,698.100	13
14	GENERAL FUND MATCH	1,383.500	14
15	GENERAL FUND	8,139.500	15
16	GENERAL FUND/PROGRAM RECEIPTS	529.900	16
17	INTER-AGENCY RECEIPTS	4,554.700	17
18	SECOND INJURY FUND RESERVE ACCOUNT	3,264.800	18
19	DISABLED FISHERMANS RESERVE ACCOUNT	1,226.900	19
20	TRAINING AND BUILDING FUND	391.300	20
21	*** TOTAL FUNDING ***	\$48,188.700	21
22	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT		22
23	FEDERAL RECEIPTS	3,527.500	23
24	GENERAL FUND MATCH	495.000	24
25	GENERAL FUND	39,941.100	25
26	GENERAL FUND/PROGRAM RECEIPTS	13,721.100	26
27	INTER-AGENCY RECEIPTS	756.500	27

1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)		1
2	STATE CORPORATION RECEIPTS	2,051,300	2
3	INTERNATIONAL AIRPORT REVENUE FUND	1,030,000	3
4	PUBLIC EMPLOYEES RETIREMENT FUND	27,000	4
5	TEACHERS RETIREMENT SYSTEM FUND	1,500	5
6	VETERANS REVOLVING LOAN FUND	434,000	6
7	COMMERCIAL FISHING LOAN FUND	1,107,600	7
8	SURETY FUND	145,400	8
9	SMALL BUSINESS LOAN FUND	52,100	9
10	TOURISM REVOLVING LOAN FUND	40,200	10
11	CAPITAL IMPROVEMENT PROJECT RECEIPTS	3,339,600	11
12	POWER PROJECT LOAN FUND	76,000	12
13	HOUSING ASSISTANCE LOAN FUND	13,700	13
14	RURAL ELECTRIFICATION LOAN FUND	44,000	14
15	MINING REVOLVING LOAN FUND	231,300	15
16	CHILD CARE REVOLVING LOAN FUND	54,500	16
17	HISTORICAL DISTRICT REVOLVING LOAN FUND	9,300	17
18	FISHERIES ENHANCEMENT REVOLVING LOAN FND	288,800	18
19	ALTERNATIVE ENERGY REVOLVING LOAN FUND	357,100	19
20	RESIDENTIAL ENERGY CONSERVATION LOAN FND	278,500	20
21	BULK FUEL REVOLVING LOAN FUND	74,400	21
22	*** TOTAL FUNDING ***	\$68,097,500	22
23	DEPARTMENT OF MILITARY & VETERANS AFFAIRS		23
24	FEDERAL RECEIPTS	6,737,600	24
25	GENERAL FUND MATCH	1,225,200	25
26	GENERAL FUND	5,764,600	26
27	GENERAL FUND/PROGRAM RECEIPTS	29,700	27

1	DEPARTMENT OF MILITARY & VETERANS AFFAIRS (CONT.)		1
2	INTER-AGENCY RECEIPTS	164,300	2
3	*** TOTAL FUNDING ***	613,921,400	3
4	DEPARTMENT OF NATURAL RESOURCES		4
5	FEDERAL RECEIPTS	3,541,700	5
6	GENERAL FUND MATCH	506,000	6
7	GENERAL FUND	39,317,700	7
8	GENERAL FUND/PROGRAM RECEIPTS	5,417,500	8
9	INTER-AGENCY RECEIPTS	1,680,400	9
10	GRAIN RESERVE LOAN FUND	48,600	10
11	AGRICULTURAL LOAN FUND	1,628,200	11
12	CAPITAL IMPROVEMENT PROJECT RECEIPTS	1,431,100	12
13	*** TOTAL FUNDING ***	653,571,200	13
14	DEPARTMENT OF FISH & GAME		14
15	FEDERAL RECEIPTS	19,714,800	15
16	GENERAL FUND MATCH	975,100	16
17	GENERAL FUND	39,922,100	17
18	GENERAL FUND/PROGRAM RECEIPTS	5,310,400	18
19	INTER-AGENCY RECEIPTS	1,523,500	19
20	FISH AND GAME FUND	9,118,700	20
21	CAPITAL IMPROVEMENT PROJECT RECEIPTS	514,600	21
22	*** TOTAL FUNDING ***	677,079,200	22
23	DEPARTMENT OF PUBLIC SAFETY		23
24	FEDERAL RECEIPTS	2,727,300	24
25	GENERAL FUND MATCH	64,800	25
26	GENERAL FUND	71,240,600	26
27	GENERAL FUND/PROGRAM RECEIPTS	1,592,100	27

1	DEPARTMENT OF PUBLIC SAFETY (CONT.)		1
2	INTER-AGENCY RECEIPTS	986,000	2
3	PERMANENT FUND DIVIDEND FUND	736,600	3
4	*** TOTAL FUNDING ***	\$77,347,400	4
5	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES		5
6	FEDERAL RECEIPTS	3,521,300	6
7	GENERAL FUND MATCH	113,600	7
8	GENERAL FUND	149,485,300	8
9	GENERAL FUND/PROGRAM RECEIPTS	8,615,300	9
10	INTER-AGENCY RECEIPTS	2,607,600	10
11	HIGHWAY WORKING CAPITAL FUND	20,380,300	11
12	INTERNATIONAL AIRPORT REVENUE FUND	32,432,100	12
13	CAPITAL IMPROVEMENT PROJECT RECEIPTS	59,756,100	13
14	*** TOTAL FUNDING ***	\$276,911,600	14
15	DEPARTMENT OF ENVIRONMENTAL CONSERVATION		15
16	FEDERAL RECEIPTS	5,486,300	16
17	GENERAL FUND MATCH	1,826,100	17
18	GENERAL FUND	14,292,200	18
19	GENERAL FUND/PROGRAM RECEIPTS	95,000	19
20	INTER-AGENCY RECEIPTS	470,400	20
21	CAPITAL IMPROVEMENT PROJECT RECEIPTS	729,800	21
22	*** TOTAL FUNDING ***	\$22,899,800	22
23	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS		23
24	FEDERAL RECEIPTS	15,904,200	24
25	GENERAL FUND MATCH	173,100	25
26	GENERAL FUND	122,297,000	26
27	GENERAL FUND/PROGRAM RECEIPTS	14,000	27

1	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)		1
2	INTER-AGENCY RECEIPTS	6,204,000	2
3	CAPITAL IMPROVEMENT PROJECT RECEIPTS	605,700	3
4	NATIONAL PETROLEUM RESERVE FUND	937,000	4
5	HOUSING ASSISTANCE LOAN FUND	2,932,700	5
6	*** TOTAL FUNDING ***	\$149,067,700	6
7	DEPARTMENT OF CORRECTIONS		7
8	GENERAL FUND	84,684,000	8
9	GENERAL FUND/PROGRAM RECEIPTS	2,536,400	9
10	PERMANENT FUND DIVIDEND FUND	763,400	10
11	CORRECTIONAL INDUSTRIES FUND	2,737,300	11
12	CAPITAL IMPROVEMENT PROJECT RECEIPTS	187,600	12
13	*** TOTAL FUNDING ***	\$90,908,700	13
14	UNIVERSITY OF ALASKA		14
15	FEDERAL RECEIPTS	33,587,700	15
16	GENERAL FUND MATCH	2,763,800	16
17	GENERAL FUND	154,812,300	17
18	INTER-AGENCY RECEIPTS	23,543,400	18
19	U/A INTEREST INCOME	2,449,500	19
20	U/A DORMITORY/FOOD/AUXILIARY SERVICE	15,034,200	20
21	U/A STUDENT TUITION/FEES/SERVICES	20,606,900	21
22	U/A INDIRECT COST RECOVERY	6,413,000	22
23	UNIVERSITY RESTRICTED RECEIPTS	29,733,600	23
24	CAPITAL IMPROVEMENT PROJECT RECEIPTS	1,873,400	24
25	*** TOTAL FUNDING ***	\$290,817,800	25
26	ALASKA COURT SYSTEM		26
27	FEDERAL RECEIPTS	66,200	27

1	ALASKA COURT SYSTEM (CONT.)		1
2	GENERAL FUND	39,263,400	2
3	*** TOTAL FUNDING ***	\$39,330,200	3
4	LEGISLATURE		4
5	GENERAL FUND	29,385,700	5
6	GENERAL FUND/PROGRAM RECEIPTS	123,000	6
7	INTER-AGENCY RECEIPTS	192,500	7
8	*** TOTAL FUNDING ***	\$29,701,200	8
9	***** TOTAL BUDGET *****	\$2,716,517,200	9
10	* SEC. 27 THIS ACT TAKES EFFECT JULY 1, 1989.		10