

Offered: 4/25/89
 Referred: Rules

Original sponsor: Rules/Governor

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2 CS FOR HOUSE BILL NO. 100 (Finance)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 SIXTEENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making appropriations for the operating and
 7 loan program expenses of state government; and pro-
 8 viding for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. Included within the general fund amounts appropriated in
 11 this Act, the following amounts are from the unreserved special accounts in
 12 the general fund:

13 Highway Fuel Tax Account	\$21,000,000
14 Aviation Fuel Tax Account	9,100,000

15 * Sec. 2. Federal or other program receipts that exceed the amounts
 16 appropriated in this Act are appropriated conditioned upon compliance with
 17 the program review provisions of AS 37.07.080(h).

18 * Sec. 3. If federal or other program receipts exceed the estimates
 19 appropriated by this Act, the appropriation from state funds for the af-
 20 fected program shall be reduced by the amount of the excess if the re-
 21 ductions are consistent with applicable federal statutes.

22 * Sec. 4. Except as provided in sec. 5 of this Act, if federal or other
 23 program receipts fall short of the estimates appropriated by this Act, the
 24 affected appropriation is reduced by the amount of the shortfall in re-
 25 ceipts.

26 * Sec. 5. If the federal receipts under Title XX of the Social Security
 27 Act (42 U.S.C. 1397 - 1397f) fall short of the estimate, the amount of the
 28 shortfall is appropriated from the general fund.

29 * Sec. 6. Amounts equivalent to the amounts to be received in

1 settlement of insurance claims for property losses, and claims against
2 bonds guaranteeing the reclamation of state land, are appropriated, contin-
3 gent upon compliance with the program review provisions of AS 37.07.080(h),
4 from the general fund to the affected agency for the purpose of replacing
5 the facility or service lost as a result of the incident giving rise to the
6 claim.

7 * Sec. 7. The amount required to pay interest on revenue anticipation
8 notes issued by the commissioner of revenue under AS 43.08.010 is appropri-
9 ated from the general fund to the Department of Revenue.

10 * Sec. 8. The amount required to be paid by the state for the principal
11 of and interest on all issued and outstanding state-guaranteed bonds is
12 appropriated from the general fund to the state bond committee to make all
13 payments by the state required under its guarantee for principal and inter-
14 est.

15 * Sec. 9. The sum of \$8,737,600 is appropriated from the international
16 airports revenue fund to the state bond committee for payment of debt
17 service and trustee fees on outstanding international airports revenue
18 bonds.

19 * Sec. 10. The amount of the Rebate Requirement, as defined by Resolu-
20 tion No. 86-5 of the state bond committee, is appropriated from the inter-
21 national airports revenue fund to the state bond committee for deposit in
22 the Rebate Fund established by Resolution No. 86-5 of the state bond com-
23 mittee.

24 * Sec. 11. The sum of \$12,106,300 is appropriated from the general fund
25 to the state bond committee for lease payments to the Alaska State Housing
26 Authority, City of Seward, Delta Fox, Ltd., and City of Palmer.

27 * Sec. 12. The sum of \$120,386,300 is appropriated from the general
28 fund to the state bond committee for payment of debt service and trustee
29 fees on state general obligation bonds.

1 * Sec. 13. The income of the Alaska permanent fund allocated annually
2 to pay permanent fund dividends as provided in AS 43.23.045(b) is appropri-
3 ated to the dividend fund (AS 43.23.045(a)) for the payment of the 1989
4 permanent fund dividend and administrative and associated costs.

5 * Sec. 14. All unrestricted mortgage loan interest payments and all
6 other receipts, including, without limitation, mortgage loan commitment
7 fees, received by or accrued to the Alaska Housing Finance Corporation
8 during the period of July 1, 1989 through June 30, 1990, and all income
9 earned on assets of the corporation during that period, are appropriated to
10 the Alaska housing finance revolving fund (AS 18.56.082) for the purposes
11 described in AS 18.56.

12 * Sec. 15. The sum of \$11,330,300 is appropriated to the general fund,
13 as an additional revenue source, from the following enterprise funds:

14 Alaska World War II Veterans' Revolving Fund

15 (AS 26.15.090) \$ 279,600

16 Commercial Fishing Revolving Loan Fund (AS 16.10.340) 5,313,600

17 Child Care Facility Revolving Loan Fund (AS 44.33.240) 8,800

18 Historical District Revolving Loan Fund (AS 45.98.010) 82,400

19 Mining Loan Fund (AS 27.09.010) 3,200

20 Alternative Energy Revolving Loan Fund (AS 45.88.010) 727,600

21 Residential Energy Conservation Fund (AS 45.89.010) 343,400

22 Power Development Revolving Loan Fund (AS 44.33.600) 2,512,300

23 Grain Reserve Loan Fund (AS 03.12.040) 309,400

24 Agricultural Revolving Loan Fund (AS 03.10.040) 1,750,000

25 * Sec. 16. The sum of \$200,000 is appropriated from the general fund to
26 the Department of Community and Regional Affairs for payment as an organi-
27 zational grant to the Lake and Peninsula Borough under AS 29.05.190.

28 * Sec. 17. The balance on July 1, 1989, of the oil and hazardous sub-
29 stance release mitigation account in the general fund (AS 46.08.020(b)) is

1 appropriated to the Department of Environmental Conservation, oil and
2 hazardous substance release response fund (AS 46.08.010).

3 * Sec. 18. The sum of \$10,000,000 is appropriated from the general fund
4 to the Alaska Student Loan Corporation, student loan fund (AS 14.42.210) to
5 capitalize the fund.

6 * Sec. 19. The sum of \$166,300 is appropriated from the general fund
7 for purposes of implementing a state mariculture program for shellfish, sea
8 vegetables, and fresh water finfish, and is allocated as follows:

9 Department of Natural Resources --

10 Land and Water Management 69,200

11 Department of Fish and Game --

12 F.R.E.D. 48,000

13 Habitat 31,100

14 Department of Environmental Conservation 18,000

15 * Sec. 20. The sum of \$33,400 is appropriated from the general fund to
16 the Office of the Governor for the operating costs of the Alaska Finfish
17 Farming Task Force.

18 * Sec. 21. The sum of \$230,400 is appropriated from the general fund to
19 the Department of Health and Social Services for fiscal year 1990 costs of
20 the food stamp program settlement.

21 * Sec. 22. (a) The amounts necessary to refund to local governments
22 their share of taxes and fees collected under the following programs are
23 appropriated to the Department of Revenue from the general fund for payment
24 in fiscal year 1990:

25 Amusement and gaming tax revenues for fiscal year 1990 (AS 43.35);

26 Aviation fuel tax revenues for fiscal year 1990 (AS 43.40.010);

27 Electric and telephone cooperative tax revenues for fiscal year 1990

28 (AS 10.25.570); and

29 Liquor license fee revenues for fiscal year 1990 (AS 04.11).

1 (b) The sum of \$12,200,700 is appropriated from the general fund to
2 the Department of Revenue for refunds to local governments of their propor-
3 tionate share of fisheries taxes collected under AS 43.75 in fiscal year
4 1989.

5 * Sec. 23. The unobligated and unappropriated balance in the mental
6 health trust income account (AS 37.14.011 and 37.14.021) is transferred to
7 the unreserved portion of the general fund on July 1, 1989.

8 (SECTION 24 BEGINS ON PAGE 7)
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FISCAL YEAR 1990 BUDGET SUMMARY BY FUNDING SOURCE

FUNDING SOURCE	OPERATING BUDGET	LOANS BUDGET	NEW LEGISLATION BUDGET	CAPITAL BUDGET	TOTAL BUDGET
FEDERAL RECEIPTS	327,762,300				327,762,300
GENERAL FUND MATCH	118,117,400				118,117,400
GENERAL FUND	1,754,422,500				1,754,422,500
GENERAL FUND/PROGRAM RECEIPTS	60,200,400				60,200,400
GENERAL FUND/MENTAL HEALTH TRUST	40,532,300				40,532,300
INTER-AGENCY RECEIPTS	107,031,500				107,031,500
U/A INTEREST INCOME	2,449,500				2,449,500
DONATED COMMODITY/HANDLING FEE ACCT	207,700				207,700
U/A DORMITORY/FOOD/AUXILIARY SERVICE	15,034,200				15,034,200
GRAIN RESERVE LOAN FUND	48,600				48,600
AGRICULTURAL LOAN FUND	1,365,900				1,365,900
STATE CORPORATION RECEIPTS	24,472,700				24,472,700
FICA ADMINISTRATION FUND ACCOUNT	60,000				60,000
FISH AND GAME FUND	8,772,400				8,772,400
HIGHWAY WORKING CAPITAL FUND	18,451,300				18,451,300
INTERNATIONAL AIRPORT REVENUE FUND	30,435,500				30,435,500
PUBLIC EMPLOYEES RETIREMENT FUND	7,106,500				7,106,500
SCHOOL FUND (CIGARETTE TAX)	2,700,000				2,700,000
SECOND INJURY FUND RESERVE ACCOUNT	3,256,000				3,256,000
DISABLED FISHERMANS RESERVE ACCOUNT	1,215,600				1,215,600
SURPLUS PROPERTY REVOLVING FUND	125,300				125,300
TEACHERS RETIREMENT SYSTEM FUND	4,715,700				4,715,700
VETERANS REVOLVING LOAN FUND	402,900				402,900
COMMERCIAL FISHING LOAN FUND	1,027,600				1,027,600
U/A STUDENT TUITION/FEES/SERVICES	20,614,400				20,614,400
U/A INDIRECT COST RECOVERY	6,413,000				6,413,000
SURETY FUND	145,400				145,400
JUDICIAL RETIREMENT SYSTEM	32,900				32,900
PUBLIC LAW 81-874	20,681,500				20,681,500
NATIONAL GUARD RETIREMENT SYSTEM	27,200				27,200
TITLE XX	5,926,100				5,926,100
UNIVERSITY RESTRICTED RECEIPTS	29,763,100				29,763,100
TRAINING AND BUILDING FUND	540,200				540,200
PERMANENT FUND DIVIDEND FUND	16,429,500				16,429,500
SMALL BUSINESS LOAN FUND	48,200				48,200
TOURISM REVOLVING LOAN FUND	37,900				37,900
CORRECTIONAL INDUSTRIES FUND	2,737,300				2,737,300
CAPITAL IMPROVEMENT PROJECT RECEIPTS	65,253,400				65,253,400
POWER PROJECT LOAN FUND	76,000				76,000
NATIONAL PETROLEUM RESERVE FUND	937,000				937,000
HOUSING ASSISTANCE LOAN FUND	2,845,900				2,845,900
RURAL ELECTRIFICATION LOAN FUND	44,000				44,000
PUBLIC SCHOOL FUND	7,189,200				7,189,200
MINING REVOLVING LOAN FUND	217,800				217,800
CHILD CARE REVOLVING LOAN FUND	53,000				53,000
HISTORICAL DISTRICT REVOLVING LOAN FUND	8,700				8,700
FISHERIES ENHANCEMENT REVOLVING LOAN FND	269,100				269,100
ALTERNATIVE ENERGY REVOLVING LOAN FUND	335,100				335,100
RESIDENTIAL ENERGY CONSERVATION LOAN FND	256,600				256,600
BULK FUEL REVOLVING LOAN FUND	74,400				74,400

CSHB 100(FIN)

**** TOTALS ****

\$2,710,870,700

\$2,710,870,700

1 * SEC. 24 THE FOLLOWING APPROPRIATION ITEMS ARE FOR
 2 OPERATING EXPENDITURES FROM THE GENERAL FUND OR OTHER
 3 FUNDS AS SET OUT IN THE FISCAL YEAR 1990 BUDGET SUMMARY
 4 FOR THE OPERATING BUDGET BY FUNDING SOURCE TO THE
 5 AGENCIES NAMED AND FOR THE PURPOSES EXPRESSED FOR THE
 6 FISCAL YEAR BEGINNING JULY 1, 1989, AND ENDING JUNE 30,
 7 1990, UNLESS OTHERWISE INDICATED.

8		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	8
9						9
10	* * * * *	* * * * *				10
11	* * * * * OFFICE OF THE GOVERNOR	* * * * *				11
12	* * * * *	* * * * *				12
13	COMMISSIONS/SPECIAL OFFICES		1,774,400	1,674,300	100,100	13
14	HUMAN RIGHTS COMMISSION (19 POSITIONS)	998,800				14
15	EQUAL EMPLOYMENT OPPORTUNITY (11 POSITIONS)	540,300				15
16	ALASKA WOMENS COMMISSION (3 POSITIONS)	235,300				16
17	EXECUTIVE OPERATIONS		7,757,200	7,667,200	90,000	17
18	EXECUTIVE OFFICE (69 POSITIONS)	4,922,600				18
19	IT IS THE INTENT OF THE LEGISLATURE THAT THE FINFISH					19
20	FARMING TASK FORCE SHALL SUBMIT AN INTERIM REPORT TO THE					20
21	LEGISLATURE NOT LATER THAN JANUARY 15, 1990 AND A FINAL					21
22	REPORT NOT LATER THAN APRIL 15, 1990.					22
23	IT IS THE INTENT OF THE LEGISLATURE THAT ALL EMPLOYEE					23
24	TRAVEL SHALL BE BOOKED AT THE LOWEST AVAILABLE FARE					24
25	POSSIBLE UNDER THE CIRCUMSTANCES.					25
26	GOVERNOR'S HOUSE (4 POSITIONS)	286,500				26
27	CONTINGENCY FUND	352,700				27

		APPROPRIATION	APPROPRIATION FUND SOURCES		
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
1 OFFICE OF THE GOVERNOR (CONT.)					1
2					2
3					3
4 LIEUTENANT GOVERNOR (8 POSITIONS)	672,300				4
5 IT IS THE INTENT OF THE LEGISLATURE THAT THE LIEUTENANT					5
6 GOVERNOR DIRECT THE DIVISION OF ELECTIONS TO ESTABLISH					6
7 AND MAINTAIN A SEPARATE VOTER PRECINCT FOR THE MOOSE					7
8 CREEK AREA OF HOUSE DISTRICT 18 WITHIN EXISTING					8
9 RESOURCES.					9
10 OFFICE OF INTERNATIONAL TRADE (9 POSITIONS)	1,523,100				10
11 IT IS THE INTENT OF THE LEGISLATURE THAT NORTHERN					11
12 REGIONS CONFERENCE IS FUNDED WITHIN THE AMOUNTS					12
13 APPROPRIATED.					13
14 OFFICE OF MANAGEMENT AND BUDGET		6,179,700	4,184,900	1,994,800	14
15 POLICY (10 POSITIONS)	669,300				15
16 BUDGET REVIEW (15 POSITIONS)	925,000				16
17 AUDIT AND MANAGEMENT (10 POSITIONS)	869,000				17
18 GOVERNMENTAL COORDINATION (26.5 POSITIONS)	3,716,400				18
19 ELECTIVE OPERATIONS		1,645,800	1,645,800		19
20 ELECTIONS (24 POSITIONS)	1,273,900				20
21 GENERAL AND PRIMARY ELECTIONS	252,700				21
22 ELECTIONS DATA PROCESSING (1 POSITION)	119,200				22

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1						1
2						2
3		*****	*****			3
4		***** DEPARTMENT OF ADMINISTRATION	*****			4
5		*****	*****			5
6	LONGEVITY BONUS		56,393,000	56,393,000		6
7	GRANTS	56,030,000				7
8	ADMINISTRATION (7 POSITIONS)	363,000				8
9	PIONEERS HOMES		23,667,400	23,667,400		9
10	SITKA (93 POSITIONS)	4,107,000				10
11	FAIRBANKS (83 POSITIONS)	3,839,800				11
12	PALMER (87 POSITIONS)	3,720,200				12
13	ANCHORAGE (185 POSITIONS)	7,425,700				13
14	KETCHIKAN (53 POSITIONS)	2,213,500				14
15	JUNEAU (40 POSITIONS)	2,077,300				15
16	CENTRAL OFFICE (5 POSITIONS)	273,900				16
17	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF					17
18	PIONEERS' SERVICES RAISE THE PIONEER HOME RESIDENCY FEES					18
19	AS APPROPRIATE TO ALLOW FOR PROPER FACILITY STAFFING					19
20	LEVELS. SPECIFIC EXPENDITURES MAY BE AUTHORIZED BY THE					20
21	LEGISLATIVE BUDGET AND AUDIT COMMITTEE.					21
22	PIONEERS HOMES ADVISORY BOARD	10,000				22
23	OLDER ALASKANS COMMISSION (16 POSITIONS)		9,419,200	3,750,200	5,669,000	23
24	PUBLIC DEFENDER		6,211,000	6,211,000		24
25	FIRST JUDICIAL DISTRICT (12 POSITIONS)	762,400				25
26	SECOND JUDICIAL DISTRICT (8 POSITIONS)	663,500				26

1 DEPARTMENT OF ADMINISTRATION (CONT.)		1
2		
3	ALLOCATIONS	2
4		3
5	THIRD JUDICIAL DISTRICT (47 POSITIONS)	4
6	FOURTH JUDICIAL DISTRICT (21 POSITIONS)	5
7	ADMINISTRATION AND SUPPORT (3 POSITIONS)	6
8	OFFICE OF PUBLIC ADVOCACY (28 POSITIONS)	7
9	CENTRAL ADMINISTRATION	8
10	OFFICE OF THE COMMISSIONER (8 POSITIONS)	9
11	IT IS THE INTENT OF THE LEGISLATURE THAT ALL EMPLOYEE	10
12	TRAVEL SHALL BE BOOKED AT THE LOWEST AVAILABLE FARE IF	11
13	POSSIBLE UNDER THE CIRCUMSTANCES.	12
14	ADMINISTRATIVE SERVICES (29 POSITIONS)	13
15	MUNICIPAL GRANTS (3 POSITIONS)	14
16	CIP DIRECT CHARGE POSITIONS (5 POSITIONS)	15
17	PERSONNEL (52 POSITIONS)	16
18	PRODUCTIVITY IMPROVEMENT CENTER (4 POSITIONS)	17
19	LABOR RELATIONS (11 POSITIONS)	18
20	FINANCE (49 POSITIONS)	19
21	PURCHASING (23 POSITIONS)	20
22	PROPERTY MANAGEMENT (8 POSITIONS)	21
23	CENTRAL DUPLICATING AND MAIL (28 POSITIONS)	22
24	RETIREMENT AND BENEFITS (64 POSITIONS)	23
25	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT	24
26	OF ADMINISTRATION SUBMIT TO THE LEGISLATURE BY JANUARY	25
27	15, 1990 AN ANALYSIS OF THE PROS AND CONS OF A DEFINED	26
28	CONTRIBUTION RETIREMENT SYSTEM AND AN ANALYSIS OF THE	27

1	DEPARTMENT OF ADMINISTRATION (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2						2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	STATUTORY CHANGES NECESSARY FOR CHANGING THE TEACHERS'					4
5	RETIREMENT SYSTEM (AS 14.25), AND JUDICIAL RETIREMENT					5
6	SYSTEM (AS 22.25), AND THE PUBLIC EMPLOYEES' RETIREMENT					6
7	SYSTEM (AS 39.35) TO DEFINED CONTRIBUTION RETIREMENT					7
8	SYSTEMS.					8
9	ELECTED PUBLIC OFFICERS RETIREMENT SYSTEM	803,100				9
10	LABOR RELATIONS AGENCY	138,600				10
11	RAILROAD LABOR RELATIONS AGENCY	85,000				11
12	ALASKA PUBLIC OFFICES COMMISSION (11 POSITIONS)		609,100	609,100		12
13	RISK MANAGEMENT (7 POSITIONS)		20,323,700	138,100	20,185,600	13
14	INFORMATION RESOURCE MANAGEMENT		19,641,600	14,452,900	5,188,700	14
15	INFORMATION RESOURCE MANAGEMENT (87 POSITIONS)	11,930,200				15
16	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					16
17	OF ADMINISTRATION MAXIMIZE EFFORTS TO DECENTRALIZE DATA					17
18	PROCESSING USING MICROCOMPUTERS AND MINICOMPUTERS LINKED					18
19	TO EACH OTHER AND, IF ADVISABLE, TO THE EXISTING					19
20	MAINFRAME SO LONG AS IT DOES NOT DECREASE EFFICIENCY OR					20
21	ADD COSTS.					21
22	TELECOMMUNICATIONS OPERATIONS (50 POSITIONS)	5,487,600				22
23	RURAL ALASKA TELEVISION NETWORK (6 POSITIONS)	2,223,800				23
24	IT IS THE INTENT OF THE LEGISLATURE THAT THE RATNET					24
25	BOARD BE RECONSTRUCTED TO INCLUDE MEMBERS TO BE CHOSEN					25
26	BY THE GOVERNOR, TO MEET NO MORE THAN TWICE A YEAR AND					26
27	THAT THE BOARD PLACE AN INCREASED EMPHASIS ON SCHEDULING					27

1

1	DEPARTMENT OF ADMINISTRATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	EDUCATIONAL, INSTRUCTIONAL, AND PUBLIC AFFAIRS				
5	PROGRAMMING.				
6	BASED ON THE ASSURANCE OF THE DEPARTMENT THAT NO				
7	ADDITIONAL MAINTENANCE AND OPERATING COSTS WOULD BE				
8	REQUIRED FOR STATE OWNED EARTH STATIONS, IT IS THE				
9	INTENT OF THE LEGISLATURE THAT THE STATE DIVISION OF				
10	TELECOMMUNICATIONS PURCHASE 146 EARTH STATIONS FOR THE				
11	CONTINUED USE OF RATNET. AT LEAST 73 OF THESE STATIONS				
12	SHOULD BE INSTALLED DURING FY90.				
13	IT IS ALSO THE INTENT OF THE LEGISLATURE TO ASSESS				
14	THE NEED AND OPTIONS AVAILABLE TO THE COMMUNITIES SERVED				
15	BY RATNET THROUGH PUBLIC HEARING, DISCUSSION AND				
16	RESEARCH. OPTIONS TO BE CONSIDERED INCLUDE LOCAL				
17	OWNERSHIP, USER FEES, STATE OWNERSHIP OR OTHER OPTIONS.				
18	THE ABOVE ACTIVITIES SHOULD BE CARRIED OUT UNDER THE				
19	PURVIEW OF THE HOUSE STATE AFFAIRS COMMITTEE,				
20	SUBCOMMITTEE ON TELECOMMUNICATIONS. THIS COMMITTEE				
21	SHALL REPORT ITS FINDINGS TO THE LEGISLATURE NO LATER				
22	THAN JANUARY 15, 1990.				
23	PUBLIC BROADCASTING COMMISSION (4 POSITIONS)		7,105,900	7,105,900	
24	LEASING AND FACILITIES		28,013,100	25,838,500	2,174,600
25	ADMINISTRATION (6 POSITIONS)	579,800			
26	LEASES	27,433,300			
27	RETIREMENT INCENTIVE PROGRAM		87,200	87,200	

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1					1
2					2
3	*****	*****			3
4	***** DEPARTMENT OF LAW *****				4
5	*****	*****			5
6	CONSUMER PROTECTION (5 POSITIONS)		309,600	309,600	6
7	PROSECUTION		10,223,000	9,732,600	7
8	FIRST JUDICIAL DISTRICT (14 POSITIONS)	977,100			8
9	SECOND JUDICIAL DISTRICT (7 POSITIONS)	655,500			9
10	THIRD JUDICIAL DISTRICT (72 POSITIONS)	4,697,700			10
11	FOURTH JUDICIAL DISTRICT (23 POSITIONS)	1,627,700			11
12	CRIMINAL JUSTICE LITIGATION (12 POSITIONS)	978,000			12
13	CRIMINAL APPEALS AND SPECIAL PROSECUTION (16 POSITIONS)	1,108,300			13
14	DATA AND WORD PROCESSING (5 POSITIONS)	178,700			14
15	LEGAL SERVICES		11,837,000	6,566,100	15
16	OPERATIONS (151 POSITIONS)	10,559,000			16
17	IT IS THE INTENT OF THE LEGISLATURE THAT ALL EMPLOYEE				17
18	TRAVEL SHALL BE BOOKED AT THE LOWEST AVAILABLE FARE IF				18
19	POSSIBLE UNDER THE CIRCUMSTANCES.				19
20	ANTITRUST (4 POSITIONS)	405,900			20
21	ADMINISTRATION AND SUPPORT (13 POSITIONS)	872,100			21
22	OIL AND GAS SPECIAL PROJECTS		2,180,800	2,180,800	22
23	OIL AND GAS OPERATIONS (28 POSITIONS)	1,986,000			23
24	DATA AND WORD PROCESSING (3 POSITIONS)	194,800			24
25	OIL AND GAS LITIGATION		14,000,000	14,000,000	25
26	THE SUM APPROPRIATED TO THE DEPARTMENT OF LAW TO FUND				26
27	LEGAL PROCEEDINGS INVOLVING OIL AND GAS REVENUE DUE OR				27

1 DEPARTMENT OF LAW (CONT.)		1
2	APPROPRIATION	2
3	ALLOCATIONS	APPROPRIATION FUND SOURCES
4 PAID TO THE STATE OR STATE TITLE TO OIL AND GAS LAND,	ITEMS	GENERAL FUND OTHER FUNDS
5 INCLUDING, BUT NOT LIMITED TO, THE NORTH SLOPE ROYALTY		3
6 CASE (STATE V. AMERADA HESS, ET AL.), INTERSTATE		4
7 PIPELINE RATE CASES, AND UNITED STATES V. ALASKA, FOR		5
8 FISCAL YEAR 1990 AND SUCCEEDING FISCAL YEARS.		6
9	* * * * *	7
10	* * * * * DEPARTMENT OF REVENUE * * * * *	8
11	* * * * *	9
12 ALCOHOL BEVERAGE CONTROL BOARD (12 POSITIONS)	668,000	668,000
13 MUNICIPAL BOND BANK AUTHORITY (2 POSITIONS)	293,400	293,400
14 IT IS THE INTENT OF THE LEGISLATURE THAT THE MUNICIPAL		12
15 BOND BANK CAN COME BEFORE THE LEGISLATIVE BUDGET AND		13
16 AUDIT COMMITTEE FOR ADDITIONAL CONTRACTUAL AUTHORITY IF		14
17 EXISTING FUNDING IS NOT SUFFICIENT FOR ISSUING BONDS.		15
18 PERMANENT FUND CORPORATION (18 POSITIONS)	7,711,800	7,711,800
19 ALASKA HOUSING FINANCE CORPORATION (155 POSITIONS)	9,576,300	9,576,300
20 IT IS THE INTENT OF THE LEGISLATURE THAT 109 ADDITIONAL		18
21 POSITIONS AND THE CONTRACTUAL SERVICES AUTHORIZED IN		19
22 FISCAL YEARS 1988, 1989, AND 1990 FOR ADMINISTRATION OF		20
23 FORECLOSED PROPERTIES SHOULD BE REVIEWED ANNUALLY IN		21
24 RELATION TO THEIR WORKLOAD. THESE POSITIONS ARE NOT		22
25 INTENDED TO BE PERMANENT. IT IS ALSO THE INTENT OF THE		23
26 LEGISLATURE THAT THE TOTAL NUMBER OF POSITIONS BE		24
27 REDUCED BY 35 IN FY91.		25

1 DEPARTMENT OF REVENUE (CONT.)		1
2	ALLOCATIONS	2
3	ITEMS	3
4 IT IS THE INTENT OF THE LEGISLATURE THAT AHFC BE ALLOWED		4
5 SOME FLEXIBILITY, IN REVISING ITS PROGRAM, TO MOVE		5
6 FUNDING BETWEEN LINES.		6
7 SCIENCE AND TECHNOLOGY (4 POSITIONS)	320,900	7
8 CHILD SUPPORT ENFORCEMENT (109 POSITIONS)	5,220,900	8
9 REVENUE OPERATIONS	16,086,800	9
10 INCOME AND EXCISE AUDIT (60 POSITIONS)	2,964,300	10
11 OIL AND GAS AUDIT (45 POSITIONS)	3,053,600	11
12 TREASURY MANAGEMENT (26 POSITIONS)	10,068,900	12
13 ADMINISTRATION AND SUPPORT	2,997,400	13
14 COMMISSIONER (17 POSITIONS)	1,499,000	14
15 IT IS THE INTENT OF THE LEGISLATURE THAT UP TO \$200,000		15
16 IN AHFC CORPORATE FUNDS BE EXPENDED BY THE		16
17 COMMISSIONER'S OFFICE FOR AN INDEPENDENT EVALUATION OF		17
18 THE OPTIONS AND IMPLICATIONS FOR RESTRUCTURING.		18
19 DOWNSIZING, PRIVATIZING, OR PHASING OUT AHFC. THE		19
20 EVALUATION SHALL ALSO INCLUDE AN ANALYSIS OF THE		20
21 POTENTIAL FOR RETURN ON THE CAPITAL INVESTED IN THE		21
22 CORPORATION BY THE STATE.		22
23 IT IS THE INTENT OF THE LEGISLATURE THAT ALL EMPLOYEE		23
24 TRAVEL SHALL BE BOOKED AT THE LOWEST AVAILABLE FARE IF		24
25 POSSIBLE UNDER THE CIRCUMSTANCES.		25
26 OIL AND GAS TAX CASE REVIEW	417,400	26
27 THE SUM ALLOCATED TO THE DEPARTMENT OF REVENUE IS TO		27

1	DEPARTMENT OF REVENUE (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES		2
2						
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	FUND THE COSTS ASSOCIATED WITH OIL AND GAS TAX					4
5	LITIGATION FOR FISCAL YEAR 1990 AND SUCCEEDING FISCAL					5
6	YEARS.					6
7	ADMINISTRATIVE SERVICES (22 POSITIONS)	1,081,000				7
8	PERMANENT FUND DIVIDEND (58 POSITIONS)		3,348,200	6,200	3,342,000	8
9	* * * * *					9
10	* * * * * DEPARTMENT OF EDUCATION * * * * *					10
11	* * * * *					11
12	K-12 SUPPORT		527,491,600	482,052,400	45,439,200	12
13	FOUNDATION PROGRAM	471,898,100				13
14	STUDENT LUNCH PROGRAM	15,000,000				14
15	CIGARETTE TAX DISTRIBUTION	2,700,000				15
16	TUITION STUDENTS	13,878,500				16
17	BOARDING HOME GRANTS	200,000				17
18	YOUTH IN DETENTION	800,000				18
19	IT IS THE INTENT OF THE LEGISLATURE THAT THIS					19
20	APPROPRIATION FUND THE SUMMER SCHOOL PROGRAMS WHILE THE					20
21	REGULAR PROGRAMS ARE FUNDED THROUGH THE FOUNDATION.					21
22	SCHOOLS FOR THE HANDICAPPED	2,872,600				22
23	PUPIL TRANSPORTATION	20,142,400				23
24	SCHOOL DEBT REIMBURSEMENT		104,024,200	104,024,200		24
25	EDUCATIONAL FINANCE AND SUPPORT SERVICES		2,811,000	1,493,300	1,317,700	25
26	DISTRICT SUPPORT SERVICES (23 POSITIONS)	1,464,700				26

1	DEPARTMENT OF EDUCATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	CIP OVERHEAD AND ASSOCIATED COSTS (4 POSITIONS)	502,800			
5	DATA MANAGEMENT AND PROCESSING				
6	DATA PROCESSING (6 POSITIONS)	605,900			
7	DATA MANAGEMENT (4 POSITIONS)	237,600			
8	EDUCATION PROGRAM SUPPORT		44,965,900	5,880,700	39,085,200
9	COMMUNITY SCHOOLS	400,000			
10	SPECIAL AND SUPPLEMENTAL SERVICES (14 POSITIONS)	22,908,700			
11	BASIC EDUCATION AND INSTRUCTIONAL IMPROVEMENT (21 POSITIONS)	7,663,100			
12	CORRESPONDENCE STUDY-STATE (45 POSITIONS)	3,780,300			
13	EDUCATION SPECIAL PROJECTS	366,600			
14	INSTRUCTIONAL TECHNOLOGY SUPPORT (12 POSITIONS)	988,100			
15	DIRECTOR'S OFFICE (15 POSITIONS)	621,600			
16	ADULT AND VOCATIONAL EDUCATION				
17	ADULT BASIC EDUCATION	2,174,600			
18	EMPLOYMENT TRAINING GRANTS	350,000			
19	FEDERAL VOCATIONAL EDUCATION GRANTS	4,272,300			
20	ADULT AND VOCATIONAL EDUCATION ADMINISTRATION (15 POSITIONS)	1,025,100			
21	ALASKA CAREER INFORMATION SYSTEM (3 POSITIONS)	215,500			
22	RURAL SCHOOL VOCATIONAL EDUCATION PROGRAM (RSVP)	200,000			
23	IT IS THE INTENT OF THE LEGISLATURE THAT STUDENTS NOT BE				
24	PAID FOR THEIR WORK EXPERIENCE TO ALLOW ADDITIONAL				
25	STUDENTS TO PARTICIPATE IN THIS PROGRAM.				
26	RETIREMENT INCENTIVE PROGRAM (RIP)		134,800	110,700	24,100

1	DEPARTMENT OF EDUCATION (CONT.)		1
2		ALLOCATIONS	2
3		APPROPRIATION	3
4	SERVICES TO CLIENTS	ITEMS	4
5	VOCATIONAL REHABILITATION ADMINISTRATION (12 POSITIONS)	GENERAL FUND	5
6	INDEPENDENT LIVING REHABILITATION (1 POSITION)	OTHER FUNDS	6
7	SPECIALIZED FACILITIES		7
8	SERVICES FOR THE BLIND AND DEAF		8
9	DISABILITY DETERMINATION (19 POSITIONS)		9
10	SUPPORTED WORK (3 POSITIONS)		10
11	ALASKA STATE LIBRARY AND MUSEUMS	6,668,400	11
12	LIBRARY OPERATIONS (60 POSITIONS)	5,972,600	12
13	BLUE BOOK (1 POSITION)	695,800	13
14	ARCHIVES (12 POSITIONS)		14
15	MUSEUM OPERATIONS (16 POSITIONS)		15
16	SPECIFIC CULTURAL PROGRAMS		16
17	ALASKA POSTSECONDARY EDUCATION COMMISSION	6,906,400	17
18	GENERAL ADMINISTRATION (8 POSITIONS)	2,250,400	18
19	STUDENT LOAN ADMINISTRATION (89 POSITIONS)	4,656,000	19
20	WESTERN INTERSTATE COMMISSION FOR HIGHER EDUCATION (WICHE)-ADMINISTRATION	67,100	20
21	WESTERN INTERSTATE COMMISSION FOR HIGHER EDUCATION (WICHE)-STUDENT EXCHANGE PROGRAM	1,159,900	21
22	IT IS THE INTENT OF THE LEGISLATURE TO MOVE MEDICINE TO		22
23	PRIORITY GROUP B FOR FY91. MOVE GRADUATE NURSING (NURSE		23
24	PRACTITIONER, NURSE MIDWIFE), PUBLIC HEALTH AND		24
25	OCCUPATIONAL MEDICINE, AND MARITIME TECHNOLOGY TO GROUP		25
26	A.		26

1	DEPARTMENT OF EDUCATION (CONT.)				1	
2					2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	WAMI MEDICAL EDUCATION	884,400				4
5	IT IS THE INTENT OF THE LEGISLATURE THAT THE					5
6	POSTSECONDARY EDUCATION COMMISSION SHALL ADOPT					6
7	REGULATIONS REQUIRING:					7
8	1. PARTICIPANTS IN THE WAMI PROGRAM TO RETURN TO					8
9	THE STATE OF ALASKA WITHIN ONE YEAR AFTER COMPLETION OF					9
10	TRAINING TO WORK IN A RURAL AREA OF THE STATE ONE YEAR					10
11	FOR EVERY YEAR OF PARTICIPATION IN THE WAMI PROGRAM,					11
12	2. PERSONS WHO DO NOT COMPLY WITH (1) OF THIS					12
13	SECTION TO PAY BACK THE WAMI FUNDS EXPENDED ON THEIR					13
14	BEHALF AND ESTABLISHING THE TERMS FOR THIS REPAYMENT,					14
15	INCLUDING AN INTEREST RATE THAT EQUALS THE CURRENT					15
16	INTEREST RATE PAID BY RECIPIENTS OF STUDENT LOANS FROM					16
17	THE STATE UNDER AS 14.43.250 - 14.43.325.					17
18	FEDERAL STUDENT AID	280,500				18
19	GOVERNOR'S COUNCIL ON VOCATIONAL AND CAREER EDUCATION (2 POSITIONS)	133,500				19
20	DATA AND WORD PROCESSING	155,800				20
21	STUDENT LOAN CORPORATION			794,200	794,200	21

1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	1
2						2
3	*****		*****			3
4	***** DEPARTMENT OF HEALTH & SOCIAL SERVICES *****		*****			4
5	*****		*****			5
6	ASSISTANCE PAYMENTS		93,547,200	51,649,500	41,897,700	6
7	AID TO FAMILIES WITH DEPENDENT CHILDREN	67,322,000				7
8	IF FUNDING FOR PROGRAM IS INSUFFICIENT TO MEET DEMAND,					8
9	SERVICE AND ELIGIBILITY ARE NOT TO BE REDUCED OR					9
10	ELIMINATED AND THE DEPARTMENT IS TO REQUEST SUPPLEMENTAL					10
11	FUNDING.					11
12	GENERAL RELIEF ASSISTANCE	1,863,400				12
13	IF FUNDING FOR PROGRAM IS INSUFFICIENT TO MEET DEMAND,					13
14	SERVICE AND ELIGIBILITY ARE NOT TO BE REDUCED OR					14
15	ELIMINATED AND THE DEPARTMENT IS TO REQUEST SUPPLEMENTAL					15
16	FUNDING.					16
17	ADULT PUBLIC ASSISTANCE	20,085,300				17
18	IF FUNDING FOR PROGRAM IS INSUFFICIENT TO MEET DEMAND,					18
19	SERVICE AND ELIGIBILITY ARE NOT TO BE REDUCED OR					19
20	ELIMINATED AND THE DEPARTMENT IS TO REQUEST SUPPLEMENTAL					20
21	FUNDING.					21
22	IT IS THE INTENT OF THE LEGISLATURE THAT PERSONS					22
23	ELIGIBLE FOR THIS STATE PROGRAM WHO HAVE RECEIVED					23
24	REPARATIONS PAYMENTS AS A RESULT OF THE PASSAGE OF					24
25	PUBLIC LAW 100-383 (KNOWN AS THE CIVIL LIBERTIES ACT OF					25
26	1988) WILL NOT HAVE THEIR ELIGIBILITY FOR THIS STATE					26
27	PROGRAM DIMINISHED BY RECEIPT OF SUCH PAYMENT.					27

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		1
2	ALLOCATIONS	2
3	APPROPRIATION ITEMS	3
4	GENERAL FUND	4
5	OTHER FUNDS	5
6 OLD AGE ASSISTANCE - ALASKA LONGEVITY BONUS HOLD HARMLESS	3,813,100	6
7 IT IS THE INTENT OF THE LEGISLATURE THAT PERSONS		7
8 ELIGIBLE FOR THIS STATE PROGRAM WHO HAVE RECEIVED		8
9 REPARATIONS PAYMENTS AS A RESULT OF THE PASSAGE OF		9
10 PUBLIC LAW 100-383 (KNOWN AS THE CIVIL LIBERTIES ACT OF 1988) WILL NOT HAVE THEIR ELIGIBILITY FOR THIS STATE PROGRAM DIMINISHED BY RECEIPT OF SUCH PAYMENT.		10
11 POST MORTEM EXAMINATIONS	463,400	11
12 IF FUNDING FOR PROGRAM IS INSUFFICIENT TO MEET DEMAND,		12
13 SERVICE AND ELIGIBILITY ARE NOT TO BE REDUCED OR		13
14 ELIMINATED AND THE DEPARTMENT IS TO REQUEST SUPPLEMENTAL		14
15 FUNDING.		15
16 PERMANENT FUND DIVIDEND HOLD HARMLESS (8 POSITIONS)	11,728,300	16
17 ENERGY ASSISTANCE PROGRAM (17 POSITIONS)	6,815,400	17
18 MEDICAL ASSISTANCE	142,808,400	18
19 MEDICAID NON-FACILITY	45,706,100	19
20 IT IS THE INTENT OF THE LEGISLATURE THAT, IN A MANNER		20
21 CONSISTENT WITH FEDERAL LAW, THE DEPARTMENT SHALL ENACT		21
22 REGULATIONS TO SUSPEND OFFERING CHIROPRACTIC SERVICES,		22
23 AS PROVIDED UNDER AS 47.07.035(1), AS A MEDICAID SERVICE		23
24 FOR FY90. IF FUNDING FOR THE PROGRAM IS INSUFFICIENT TO		24
25 MEET DEMAND, SERVICE AND ELIGIBILITY ARE NOT TO BE		25
26 FURTHER REDUCED OR ELIMINATED AND THE DEPARTMENT IS TO		26
27 REQUEST SUPPLEMENTAL FUNDING.		27

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		1
2	ALLOCATIONS	2
3	APPROPRIATION	3
4 IT IS THE INTENT OF THE LEGISLATURE THAT PERSONS	ITEMS	4
5 ELIGIBLE FOR THIS STATE PROGRAM WHO HAVE RECEIVED	GENERAL FUND	5
6 REPARATIONS PAYMENTS AS A RESULT OF THE PASSAGE OF	OTHER FUNDS	6
7 PUBLIC LAW 100-383 (KNOWN AS THE CIVIL LIBERTIES ACT OF		7
8 1988) WILL NOT HAVE THEIR ELIGIBILITY FOR THIS STATE		8
9 PROGRAM DIMINISHED BY RECEIPT OF SUCH PAYMENT.		9
10 MEDICAID-FACILITIES	78,280,400	10
11 IT IS THE INTENT OF THE LEGISLATURE THAT PERSONS		11
12 ELIGIBLE FOR THIS STATE PROGRAM WHO HAVE RECEIVED		12
13 REPARATIONS PAYMENTS AS A RESULT OF THE PASSAGE OF		13
14 PUBLIC LAW 100-383 (KNOWN AS THE CIVIL LIBERTIES ACT OF		14
15 1988) WILL NOT HAVE THEIR ELIGIBILITY FOR THIS STATE		15
16 PROGRAM DIMINISHED BY RECEIPT OF SUCH PAYMENT.		16
17 INDIAN HEALTH SERVICE	5,957,700	17
18 MEDICAID PERMANENT FUND DIVIDEND HOLD HARMLESS	1,300,000	18
19 ALASKA LONGEVITY BONUS HOLD HARMLESS	1,374,000	19
20 IT IS THE INTENT OF THE LEGISLATURE THAT PERSONS		20
21 ELIGIBLE FOR THIS STATE PROGRAM WHO HAVE RECEIVED		21
22 REPARATIONS PAYMENTS AS A RESULT OF THE PASSAGE OF		22
23 PUBLIC LAW 100-383 (KNOWN AS THE CIVIL LIBERTIES ACT OF		23
24 1988) WILL NOT HAVE THEIR ELIGIBILITY FOR THIS STATE		24
25 PROGRAM DIMINISHED BY RECEIPT OF SUCH PAYMENT.		25
26 GENERAL RELIEF MEDICAL	6,385,100	26
27 IT IS THE INTENT OF THE LEGISLATURE THAT PERSONS		27

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1	
2		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4 ELIGIBLE FOR THIS STATE PROGRAM WHO HAVE RECEIVED					4
5 REPARATIONS PAYMENTS AS A RESULT OF THE PASSAGE OF					5
6 PUBLIC LAW 100-383 (KNOWN AS THE CIVIL LIBERTIES ACT OF					6
7 1988) WILL NOT HAVE THEIR ELIGIBILITY FOR THIS STATE					7
8 PROGRAM DIMINISHED BY RECEIPT OF SUCH PAYMENT.					8
9 MEDICAID STATE FACILITIES	3,805,100				9
10 PUBLIC ASSISTANCE ADMINISTRATION		18,752,600	9,814,200	8,938,400	10
11 PUBLIC ASSISTANCE ADMINISTRATION (26 POSITIONS)	1,440,800				11
12 QUALITY CONTROL (17 POSITIONS)	906,800				12
13 ELIGIBILITY DETERMINATION (250 POSITIONS)	11,627,000				13
14 FRAUD INVESTIGATION (5 POSITIONS)	1,054,000				14
15 WORK INCENTIVE (11 POSITIONS)	700,000				15
16 PUBLIC ASSISTANCE DATA PROCESSING (14 POSITIONS)	3,024,000				16
17 MEDICAL RATE COMMISSION (6 POSITIONS)		437,100	207,200	229,900	17
18 MEDICAL ASSISTANCE ADMINISTRATION		6,555,500	3,286,300	3,269,200	18
19 MEDICAL ASSISTANCE CENTRAL ADMINISTRATION (10 POSITIONS)	881,200				19
20 CLAIMS PROCESSING (20 POSITIONS)	4,669,000				20
21 MEDICAL CARE ADVISORY COMMITTEE (1 POSITION)	140,700				21
22 CERTIFICATION AND LICENSING (10 POSITIONS)	864,600				22
23 PURCHASED SERVICES		24,626,100	22,971,100	1,655,000	23
24 PREVENTIVE SERVICES	3,172,400				24
25 ALL FUNDS IN THIS COMPONENT ARE TO BE AWARDED					25
26 COMPETITIVELY UNDER A GRANT PROCESS DETERMINED BY THE					26
27 DEPARTMENT.					27

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2						2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ADULT SERVICES	372,100				4
5	EARLY INTERVENTION SERVICES	600,800				5
6	FOSTER CARE	9,278,700				6
7	IF FUNDING FOR PROGRAM IS INSUFFICIENT TO MEET DEMAND,					7
8	SERVICE AND ELIGIBILITY ARE NOT TO BE REDUCED OR					8
9	ELIMINATED AND THE DEPARTMENT IS TO REQUEST SUPPLEMENTAL					9
10	FUNDING.					10
11	RESIDENTIAL CHILD CARE	11,202,100				11
12	FAMILY SERVICES		15,373,700	14,203,800	1,169,900	12
13	SOUTHCENTRAL REGION (140 POSITIONS)	6,255,500				13
14	NORTHERN REGION (54 POSITIONS)	2,861,300				14
15	NORTHWESTERN REGION (8 POSITIONS)	530,300				15
16	WESTERN REGION (20 POSITIONS)	1,196,900				16
17	SOUTHEASTERN REGION (43 POSITIONS)	2,035,600				17
18	CENTRAL OFFICE, FAMILY AND YOUTH SERVICES (37 POSITIONS)	2,494,100				18
19	SOCIAL SERVICES BLOCK GRANT OFFSET			-5,926,100	5,926,100	19
20	YOUTH SERVICES		16,074,100	15,536,600	537,500	20
21	MCLAUGHLIN YOUTH CENTER (125 POSITIONS)	6,630,000				21
22	FAIRBANKS YOUTH FACILITY (36 POSITIONS)	2,371,500				22
23	NOME YOUTH FACILITY (11 POSITIONS)	927,500				23
24	JOHNSON YOUTH CENTER (14 POSITIONS)	787,100				24
25	BETHEL YOUTH FACILITY (22 POSITIONS)	1,480,000				25

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		1
2		ALLOCATIONS	2
3		APPROPRIATION ITEMS	3
4	PROBATION SERVICES (77 POSITIONS)	3,878,000	4
5	MANIILAQ	3,572,400	5
6	MANIILAQ ELIGIBILITY DETERMINATION AND STAFF DEVELOPMENT	180,900	6
7	MANIILAQ SOCIAL SERVICES	968,800	7
8	MANIILAQ PUBLIC HEALTH SERVICES	793,200	8
9	MANIILAQ ALCOHOL AND DRUG ABUSE SERVICES	553,400	9
10	MANIILAQ MENTAL HEALTH/DEVELOPMENTAL DISABILITIES SERVICES	207,800	10
11	MANIILAQ SENIOR CENTER	868,300	11
12	NORTON SOUND	2,327,700	12
13	NORTON SOUND SOCIAL SERVICES	217,500	13
14	NORTON SOUND PUBLIC HEALTH SERVICES	1,158,300	14
15	NORTON SOUND ALCOHOL AND DRUG ABUSE SERVICES	567,600	15
16	NORTON SOUND MENTAL HEALTH AND DEVELOPMENTAL DISABILITIES SERVICES	278,300	16
17	NORTON SOUND SANITATION	106,000	17
18	SOUTHEAST ALASKA REGIONAL HEALTH CORPORATION	446,800	18
19	SOUTHEAST ALASKA REGIONAL HEALTH CORPORATION PUBLIC HEALTH	276,800	19
20	SOUTHEAST ALASKA REGIONAL HEALTH CORPORATION ALCOHOL AND DRUG ABUSE	170,000	20
21	KAWERAK SOCIAL SERVICES	409,900	21
22	TANANA CHIEFS CONFERENCE	818,800	22
23	TANANA CHIEFS CONFERENCE PUBLIC HEALTH SERVICES	365,500	23

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1	
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	TANANA CHIEFS CONFERENCE ALCOHOL AND DRUG ABUSE SERVICES	256,700				4
5	TANANA CHIEFS CONFERENCE MENTAL HEALTH SERVICES	196,600				5
6	TLINGIT-HAIDA		205,300	205,300		6
7	ANCHORAGE SOCIAL SERVICES		2,410,600	2,410,600		7
8	THIS APPROPRIATION IS A BLOCK GRANT TO THE MUNICIPALITY					8
9	OF ANCHORAGE. WITH GRANT FUNDS THE MUNICIPALITY WILL					9
10	CONTRACT WITH NON-PROFIT AGENCIES TO PROVIDE PUBLIC					10
11	INTEREST HEALTH AND SOCIAL SERVICES IN THE ANCHORAGE					11
12	AREA, INCLUDING PROGRAMS THAT SERVE PERSONS FROM OTHER					12
13	PARTS OF THE STATE. GRANT FUNDS WILL BE EXPENDED BY THE					13
14	MUNICIPALITY IN ACCORDANCE WITH CRITERIA ESTABLISHED BY					14
15	THE MUNICIPAL SOCIAL SERVICES TASK FORCE. THE CRITERIA					15
16	MAY BE REVISED BY THE MUNICIPALITY AFTER CONSULTATION					16
17	WITH THE DEPARTMENT OF HEALTH AND SOCIAL SERVICES.					17
18	IT IS THE INTENT OF THE LEGISLATURE THAT THE					18
19	MUNICIPALITY OF ANCHORAGE FUND ONLY THOSE PROGRAMS, THAT					19
20	WITHOUT THEIR ESSENTIAL SERVICES, WOULD SUBJECT AN					20
21	INDIVIDUAL TO MENTAL AND/OR PHYSICAL HARDSHIPS. TO BE					21
22	FUNDED, SERVICES 1) SHOULD NOT DUPLICATE EXISTING					22
23	STATE SERVICES, 2) SHOULD BE ESSENTIAL TO PREVENT OR					23
24	TREAT SERIOUS ECONOMIC, PHYSICAL AND MENTAL HARDSHIP OR					24
25	DISABILITIES.					25
26	THE MUNICIPALITY WILL ESTABLISH A SYSTEM FOR					26
27	ASSESSING AND COORDINATING AREA-WIDE SOCIAL SERVICES					27

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	APPROPRIATION OTHER FUNDS	FUND SOURCES																				
2																										
3																										
4	NEEDS IN COOPERATION WITH THE DEPARTMENT OF HEALTH AND																									
5	SOCIAL SERVICES. PROJECTS FUNDED UNDER THIS GRANT WILL																									
6	BE AUDITED BY THE MUNICIPALITY. FUNDS FROM THIS GRANT																									
7	SHALL BE ALLOCATED TO THE NON-PROFIT RECIPIENTS WITHIN																									
8	90 DAYS OF RECEIPT OF FUNDS.																									
9	NO MORE THAN 5% OF THE \$2,410,600 APPROPRIATED																									
10	SHALL BE TAKEN OUT BY THE MUNICIPALITY OF ANCHORAGE FOR																									
11	ANY ADMINISTRATIVE COSTS ASSOCIATED WITH THE CARRYING																									
12	OUT OF THIS INTENT.																									
13	FAIRBANKS SOCIAL SERVICES		437,500	437,500																						
14	IT IS THE INTENT OF THE LEGISLATURE THAT NO MORE THAN 2																									
15	1/2% OF THE \$437,500 APPROPRIATED SHALL BE TAKEN OUT BY																									
16	THE CITY OF FAIRBANKS FOR ANY ADMINISTRATIVE COSTS																									
17	ASSOCIATED WITH CARRYING OUT THE INTENT OF THIS BLOCK																									
18	GRANT.																									
19	YUKON-KUSKOKWIM HEALTH CORPORATION		1,883,600	1,748,500	135,100																					
20	YUKON-KUSKOKWIM PUBLIC HEALTH SERVICES	1,154,000																								
21	YUKON-KUSKOKWIM ALCOHOL/DRUG SERVICES	292,700																								
22	YUKON-KUSKOKWIM MENTAL HEALTH SERVICES	436,900																								
23	STATE HEALTH SERVICES		31,439,000	20,742,900	10,696,100																					
24	NURSING (178 POSITIONS)	11,692,700																								
25	WOMEN, INFANT AND CHILDREN (12 POSITIONS)	5,716,500																								
26	MATERNAL, CHILD, AND FAMILY HEALTH (40 POSITIONS)	5,801,200																								

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	LAB SERVICES (37 POSITIONS)	2,058,000				4
5	PUBLIC HEALTH ADMINISTRATIVE SERVICES (9 POSITIONS)	583,500				5
6	EPIDEMIOLOGY (34 POSITIONS)	2,728,200				6
7	EMERGENCY MEDICAL SERVICES TRAINING AND LICENSING (7 POSITIONS)	610,600				7
8	AIDS SERVICES (15 POSITIONS)	1,484,000				8
9	BUREAU OF VITAL STATISTICS (18 POSITIONS)	764,300				9
10	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					10
11	OF HEALTH AND SOCIAL SERVICES SHALL WORK TOWARD EASILY					11
12	INTERACTABLE PUBLIC ASSISTANCE, MEDICAL ASSISTANCE, AND					12
13	VITAL RECORDS STATISTICS INFORMATION.					13
14	HEALTH GRANTS		6,529,200	5,884,700	644,500	14
15	INFANT LEARNING PROGRAM GRANTS	2,766,800				15
16	ALL FUNDS IN THIS COMPONENT ARE TO BE AWARDED					16
17	COMPETITIVELY UNDER A GRANT PROCESS DETERMINED BY THE					17
18	DEPARTMENT.					18
19	IT IS THE INTENT OF THE LEGISLATURE THAT THE FUNDS IN					19
20	THIS COMPONENT SHALL NOT BE USED TO SUPPLANT EXISTING					20
21	SERVICES FUNDED THROUGH OTHER SOURCES.					21
22	COMMUNITY HEALTH GRANTS	1,745,600				22
23	EMERGENCY MEDICAL SERVICES GRANTS	1,703,000				23
24	ALL FUNDS IN THIS COMPONENT ARE TO BE AWARDED					24
25	COMPETITIVELY UNDER A GRANT PROCESS DETERMINED BY THE					25
26	DEPARTMENT.					26

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	HEALTH PROMOTION	313,800				4
5	ALCOHOL AND DRUG ABUSE SERVICES		15,826,900	12,529,600	3,297,300	5
6	STATE OFFICE OF ALCOHOL AND DRUG ABUSE ADMINISTRATION (18 POSITIONS)	1,465,200				6
7	DRUG ABUSE GRANTS	1,422,000				7
8	ALL FUNDS IN THIS COMPONENT ARE TO BE AWARDED					8
9	COMPETITIVELY UNDER A GRANT PROCESS DETERMINED BY THE					9
10	DEPARTMENT.					10
11	IT IS THE INTENT OF THE LEGISLATURE THAT, IN A COMMUNITY					11
12	WHERE THERE ARE ORGANIZED COMMUNITY COUNCILS, THE					12
13	DEPARTMENT REQUIRE ALL DEPARTMENT GRANTEEES FOR DRUG AND					13
14	ALCOHOL ABUSE PROGRAMS TO NOTIFY THE APPROPRIATE					14
15	COMMUNITY COUNCIL BEFORE EXPANDING OR LOCATING A					15
16	FACILITY IN THE COMMUNITY OVER WHICH THE COMMUNITY					16
17	COUNCIL HAS JURISDICTION.					17
18	ALCOHOL ABUSE GRANTS	11,887,800				18
19	ALL FUNDS IN THIS COMPONENT ARE TO BE AWARDED					19
20	COMPETITIVELY UNDER A GRANT PROCESS DETERMINED BY THE					20
21	DEPARTMENT.					21
22	IT IS THE INTENT OF THE LEGISLATURE THAT, IN A COMMUNITY					22
23	WHERE THERE ARE ORGANIZED COMMUNITY COUNCILS, THE					23
24	DEPARTMENT REQUIRE ALL DEPARTMENT GRANTEEES FOR DRUG AND					24
25	ALCOHOL ABUSE PROGRAMS TO NOTIFY THE APPROPRIATE					25
26	COMMUNITY COUNCIL BEFORE EXPANDING OR LOCATING A					26
27	FACILITY IN THE COMMUNITY OVER WHICH THE COMMUNITY					27

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES		1
2					2
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4 COUNCIL HAS JURISDICTION.					4
5 IT IS THE INTENT OF THE LEGISLATURE THAT THE FUNDS IN					5
6 THIS COMPONENT SHALL NOT BE USED TO SUPPLANT EXISTING					6
7 SERVICES FUNDED THROUGH OTHER SOURCES.					7
8 ALCOHOL SAFETY ACTION PROGRAM (ASAP) (13 POSITIONS)	1,051,900				8
9 COMMUNITY MENTAL HEALTH GRANTS		21,725,300	20,888,400	836,900	9
10 COMMUNITY MENTAL HEALTH GRANTS	11,379,000				10
11 ALL FUNDS IN THIS COMPONENT ARE TO BE AWARDED					11
12 COMPETITIVELY UNDER A GRANT PROCESS DETERMINED BY THE					12
13 DEPARTMENT.					13
14 IT IS THE INTENT OF THE LEGISLATURE THAT THE FUNDS IN					14
15 THIS COMPONENT SHALL NOT BE USED TO SUPPLANT EXISTING					15
16 SERVICES FUNDED THROUGH OTHER SOURCES.					16
17 IT IS THE INTENT OF THE LEGISLATURE THAT INCOME EARNED					17
18 BY AN ENTITY THROUGH A COMMUNITY MENTAL HEALTH PROJECT					18
19 FUNDED UNDER AS 47.30.420 - 47.30-620 SHALL BE USED TO					19
20 AUGMENT OR ENHANCE THE ENTITY'S MENTAL HEALTH SERVICES.					20
21 SERVICES TO THE CHRONICALLY MENTALLY ILL	9,758,000				21
22 ALL FUNDS IN THIS COMPONENT ARE TO BE AWARDED					22
23 COMPETITIVELY UNDER A GRANT PROCESS DETERMINED BY THE					23
24 DEPARTMENT.					24
25 IT IS THE INTENT OF THE LEGISLATURE THAT THE FUNDS IN					25
26 THIS COMPONENT SHALL NOT BE USED TO SUPPLANT EXISTING					26
27 SERVICES FUNDED THROUGH OTHER SOURCES.					27

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES		1
2					2
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4 DESIGNATED EVALUATION AND TREATMENT	588,300				4
5 IT IS THE INTENT OF THE LEGISLATURE THAT THE FUNDS IN					5
6 THIS COMPONENT SHALL NOT BE USED TO SUPPLANT EXISTING					6
7 SERVICES FUNDED THROUGH OTHER SOURCES.					7
8 COMMUNITY DEVELOPMENTAL DISABILITIES GRANTS		11,543,100	11,543,100		8
9 ALL FUNDS IN THIS COMPONENT ARE TO BE AWARDED					9
10 COMPETITIVELY UNDER A GRANT PROCESS DETERMINED BY THE					10
11 DEPARTMENT.					11
12 IT IS THE INTENT OF THE LEGISLATURE THAT THE FUNDS IN					12
13 THIS COMPONENT SHALL NOT BE USED TO SUPPLANT EXISTING					13
14 SERVICES FUNDED THROUGH OTHER SOURCES.					14
15 INSTITUTIONS AND ADMINISTRATION		24,697,800	20,710,700	3,987,100	15
16 MENTAL HEALTH ADMINISTRATION (39 POSITIONS)	3,354,800				16
17 IT IS THE INTENT OF THE LEGISLATURE THAT THE FUNDS IN					17
18 THIS COMPONENT SHALL NOT BE USED TO SUPPLANT EXISTING					18
19 SERVICES FUNDED THROUGH OTHER SOURCES.					19
20 ALASKA PSYCHIATRIC INSTITUTE (304 POSITIONS)	13,547,500				20
21 HARBORVIEW DEVELOPMENT CENTER (136 POSITIONS)	7,005,300				21
22 ALASKA YOUTH INITIATIVE (4 POSITIONS)	790,200				22
23 ADMINISTRATIVE SERVICES		5,019,500	4,022,800	996,700	23
24 COMMISSIONER (10 POSITIONS)	611,700				24
25 ALL EMPLOYEE TRAVEL SHALL BE BOOKED AT THE LOWEST					25
26 AVAILABLE FARE IF POSSIBLE UNDER THE CIRCUMSTANCES.					26

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		1
2		ALLOCATIONS	2
3		APPROPRIATION	3
4	AUDIT (7 POSITIONS)	ITEMS	4
5	PERSONNEL AND PAYROLL (15 POSITIONS)	GENERAL FUND	5
6	BUDGET AND FINANCE (40 POSITIONS)	OTHER FUNDS	6
7	GOVERNOR'S COUNCIL/HANDICAPPED AND GIFTED (3 POSITIONS)		7
8	DATA AND WORD PROCESSING (7 POSITIONS)		8
9	PLANNING AND DEVELOPMENT (4 POSITIONS)		9
10	FACILITIES/CIP COSTS (4 POSITIONS)		10
11	ALASKA MENTAL HEALTH BOARD (3 POSITIONS)		11
12	RETIREMENT INCENTIVE PROGRAM	178,900	12
13	*****	178,900	13
14	***** DEPARTMENT OF LABOR *****		14
15	*****		15
16	EMPLOYMENT SECURITY	31,514,900	16
17	EMPLOYMENT SERVICES (178 POSITIONS)	1,607,500	17
18	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT	29,907,400	18
19	WILL CONTINUE TO NEGOTIATE WITH THE ASSOCIATION OF		19
20	VILLAGE COUNCIL PRESIDENTS FOR THE POSSIBLE TRANSFER OF		20
21	THE SERVICES PROVIDED BY THE BETHEL JOB SERVICE CENTER		21
22	TO A RESPONSIBLE, LOCAL NON-PROFIT SERVICE PROVIDER.		22
23	UNEMPLOYMENT INSURANCE (278 POSITIONS)	15,108,000	23
24	WORKERS INCENTIVE (WIN) (19 POSITIONS)	954,900	24
25	YOUTH EMPLOYMENT SERVICES (9 POSITIONS)	112,200	25

1	DEPARTMENT OF LABOR (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
2			ITEMS	GENERAL FUND	OTHER FUNDS	3
3		ALLOCATIONS				4
4	COMMITTEE ON EMPLOYMENT OF THE HANDICAPPED	25,500				4
5	DATA PROCESSING					5
6	DATA PROCESSING (18 POSITIONS)	1,580,600				6
7	ADMINISTRATIVE SERVICES					7
8	MANAGEMENT SERVICES (43 POSITIONS)	1,957,400				8
9	LABOR MARKET INFORMATION (40 POSITIONS)	2,396,000				9
10	RESIDENT HIRE (4 POSITIONS)	309,300				10
11	OFFICE OF THE COMMISSIONER		13,524,100	7,675,000	5,849,100	11
12	COMMISSIONER'S OFFICE (9 POSITIONS)	798,600				12
13	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					13
14	OF LABOR POSTPONE FILLING THE OCCUPATIONAL MEDICINE					14
15	POSITION, LEAVING IT VACANT FOR FY90.					15
16	IT IS THE INTENT OF THE LEGISLATURE THAT ALL EMPLOYEE					16
17	TRAVEL SHALL BE BOOKED AT THE LOWEST AVAILABLE FARE IF					17
18	POSSIBLE UNDER THE CIRCUMSTANCES.					18
19	FISHERMENS FUND					19
20	FISHERMENS FUND (3 POSITIONS)	1,215,600				20
21	WORKERS COMPENSATION					21
22	WORKERS COMPENSATION (46 POSITIONS)	5,894,500				22
23	LABOR STANDARDS AND SAFETY					23
24	WAGE AND HOUR ADMINISTRATION (30 POSITIONS)	1,530,800				24
25	MECHANICAL INSPECTION (22 POSITIONS)	1,379,300				25
26	OCCUPATIONAL SAFETY AND HEALTH (36 POSITIONS)	2,705,300				26
27	EMPLOYMENT PREFERENCE ENFORCEMENT (12 POSITIONS)		560,700	560,700		27

1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	1
2						2
3	*****		*****			3
4	***** DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT		*****			4
5	*****		*****			5
6	MEASUREMENT STANDARDS (49 POSITIONS)		2,159,000	2,159,000		6
7	BANKING, SECURITIES, AND CORPORATION		1,323,800	1,323,800		7
8	FINANCIAL INSTITUTIONS (19 POSITIONS)	1,096,600				8
9	CORPORATIONS (7 POSITIONS)	227,200				9
10	INSURANCE (29 POSITIONS)		1,866,500	1,866,500		10
11	OCCUPATIONAL LICENSING		3,628,900	3,319,100	309,800	11
12	ADMINISTRATION (48 POSITIONS)	2,590,200				12
13	LICENSING BOARDS	169,900				13
14	INVESTIGATIONS (13 POSITIONS)	868,800				14
15	COMMISSIONER/ADMINISTRATIVE SERVICES		1,632,100	1,605,600	26,500	15
16	COMMISSIONER (8 POSITIONS)	560,000				16
17	IT IS THE INTENT OF THE LEGISLATURE THAT ALL EMPLOYEE					17
18	TRAVEL SHALL BE BOOKED AT THE LOWEST AVAILABLE FARE IF					18
19	POSSIBLE UNDER THE CIRCUMSTANCES.					19
20	ADMINISTRATIVE SERVICES (17 POSITIONS)	1,072,100				20
21	ALASKA PUBLIC UTILITIES COMMISSION (40 POSITIONS)		3,673,400	3,673,400		21
22	OIL AND GAS CONSERVATION (22 POSITIONS)		1,548,200	1,448,200	100,000	22
23	ALASKA POWER AUTHORITY		7,955,800	4,593,800	3,362,000	23
24	ADMINISTRATION (12 POSITIONS)	967,300				24
25	PLANT OPERATION AND MAINTENANCE (6 POSITIONS)	3,791,300				25
26	CIP POSITIONS (45 POSITIONS)	3,197,200				26
27	POWER COST EQUALIZATION		16,189,100	16,189,100		27

1 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)		1
2	ALLOCATIONS	2
3	ITEMS	3
4	GENERAL FUND	4
5	OTHER FUNDS	5
6	APPROPRIATION	6
7	APPROPRIATION	7
8	FUND SOURCES	8
9	GENERAL FUND	9
10	OTHER FUNDS	10
11	GENERAL FUND	11
12	OTHER FUNDS	12
13	GENERAL FUND	13
14	OTHER FUNDS	14
15	GENERAL FUND	15
16	OTHER FUNDS	16
17	GENERAL FUND	17
18	OTHER FUNDS	18
19	GENERAL FUND	19
20	OTHER FUNDS	20
21	GENERAL FUND	21
22	OTHER FUNDS	22
23	GENERAL FUND	23
24	OTHER FUNDS	24
25	GENERAL FUND	25
26	OTHER FUNDS	26
1 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)		1
2		2
3		3
4 POWER COST EQUALIZATION ADMINISTRATION (2 POSITIONS)	103,800	4
5 POWER COST EQUALIZATION GRANTS	16,085,300	5
6 DIVISION OF BUSINESS DEVELOPMENT (16 POSITIONS)		6
7 IT IS THE INTENT OF THE LEGISLATURE THAT \$225,000 IS FOR	1,759,700	7
8 THE CONTINUATION OF THE SMALL BUSINESS ASSISTANCE	1,653,200	8
9 CENTERS AS FOLLOWS: A GRANT TO THE ALASKA BUSINESS		9
10 DEVELOPMENT CENTER FOR THE ANCHORAGE AND JUNEAU PROGRAM		10
11 (\$150,000), AND TO THE FAIRBANKS NATIVE ASSOCIATION FOR		11
12 CONTINUATION OF THE FAIRBANKS PROGRAM (\$75,000).		12
13 INVESTMENTS (47 POSITIONS)	2,694,100	13
14 FISH ENHANCEMENT TAX RECEIPTS	10,551,500	14
15 TOURISM	11,078,700	15
16 TOURISM OPERATIONS (19 POSITIONS)	3,182,600	16
17 IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION		17
18 SHALL UTILIZE \$95,000 TO PLAN AND DEVELOP THE ALCAN		18
19 HIGHWAY 50TH ANNIVERSARY CELEBRATION IN CONJUNCTION WITH		19
20 THE YUKON AND BRITISH COLUMBIA GOVERNMENTS AND SHALL		20
21 WORK DIRECTLY WITH THE GREAT ALASKAN HIGHWAY SOCIETY.		21
22 \$50,000 IS APPROPRIATED AS A GRANT UNDER AS 37.05.316 TO		22
23 THE IDITAROD TRAIL COMMITTEE, INC. TO BE USED ONLY FOR		23
24 RACE PROMOTION.		24
25 IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION		25
26 PLACE GREATER EMPHASIS ON THE JAPANESE MARKETING EFFORT.		26

1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ALASKA TOURISM MARKETING COUNCIL (3 POSITIONS)	7,896,100			
5	ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY		2,041,700		2,041,700
6	OPERATIONS (18 POSITIONS)	1,845,700			
7	CAPITAL IMPROVEMENT POSITION COSTS (2 POSITIONS)	196,000			
8	ALASKA SEAFOOD MARKETING INSTITUTE (6 POSITIONS)		8,119,700	4,819,700	3,300,000
9	ALASKA HOUSING MARKET COUNCIL (5 POSITIONS)		300,000		300,000
10	* * * * *		* * * * *		
11	* * * * * DEPARTMENT OF MILITARY & VETERANS AFFAIRS		* * * * *		
12	* * * * *		* * * * *		
13	DISASTER PLANNING AND CONTROL		1,778,500	683,700	1,094,800
14	EMERGENCY MANAGEMENT ASSISTANCE (18 POSITIONS)	999,800			
15	FEDERAL EMERGENCY MANAGEMENT PROGRAMS (6 POSITIONS)	520,900			
16	FEDERAL COMMUNITY ASSISTANCE	257,800			
17	ALASKA NATIONAL GUARD		8,500,300	3,001,400	5,498,900
18	OFFICE OF ADJUTANT GENERAL (20 POSITIONS)	1,111,400			
19	IT IS THE INTENT OF THE LEGISLATURE THAT ALL EMPLOYEE				
20	TRAVEL SHALL BE BOOKED AT THE LOWEST AVAILABLE FARE IF				
21	POSSIBLE UNDER THE CIRCUMSTANCES.				
22	ARMY GUARD FACILITIES MAINTENANCE (38 POSITIONS)	5,540,000			
23	AIR GUARD FACILITIES MAINTENANCE (23 POSITIONS)	1,748,900			
24	STATE ACTIVE DUTY	100,000			
25	ALASKA NATIONAL GUARD BENEFITS		951,000	951,000	
26	RETENTION BENEFITS	29,700			

1	DEPARTMENT OF MILITARY & VETERANS AFFAIRS (CONT.)					1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	RETENTION BENEFITS FORMULA	140,400				4
5	RETIREMENT BENEFITS	780,900				5
6	VETERANS' AFFAIRS		542,000	542,000		6
7	VETERANS' AFFAIRS (2 POSITIONS)	362,000				7
8	BURIAL ALLOWANCE	180,000				8
9	DISASTER RELIEF FUND		2,000,000	2,000,000		9
10	IT IS THE INTENT OF THE LEGISLATURE THAT COPIES OF ALL					10
11	DISASTER DECLARATIONS AND REQUEST FOR ALLOCATIONS OF					11
12	FUNDS FROM DISASTER RELIEF FUND BE PROVIDED TO THE					12
13	CHAIRS OF LEGISLATIVE BUDGET AND AUDIT COMMITTEE, HOUSE					13
14	AND SENATE FINANCE COMMITTEES AND HOUSE AND SENATE					14
15	MILITARY AND VETERANS AFFAIRS SUBCOMMITTEE.					15
16						16
17						17
18						18
19	MANAGEMENT AND ADMINISTRATION		7,867,300	7,274,900	592,400	19
20	COMMISSIONER'S OFFICE (13 POSITIONS)	930,500				20
21	IT IS THE INTENT OF THE LEGISLATURE THAT ALL EMPLOYEE					21
22	TRAVEL SHALL BE BOOKED AT THE LOWEST AVAILABLE FARE IF					22
23	POSSIBLE UNDER THE CIRCUMSTANCES.					23
24	ADMINISTRATIVE SERVICES (51 POSITIONS)	2,319,700				24
25	GRANTS	46,800				25
26	INFORMATION RESOURCE MANAGEMENT (35 POSITIONS)	2,132,300				26

1 DEPARTMENT OF NATURAL RESOURCES (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2					2
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4 RECORDER'S OFFICE (53 POSITIONS)	1,950,500				4
5 DATA PROCESSING/DIRECT CHARGE CIP (9 POSITIONS)	337,100				5
6 COMMISSIONS (2 POSITIONS)	150,400				6
7 LAND AND WATER MANAGEMENT		11,073,500	10,436,400	637,100	7
8 LAND AND WATER MANAGEMENT (210 POSITIONS)	10,875,500				8
9 IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF					9
10 LAND AND WATER MANAGEMENT DEVELOP A COMPREHENSIVE POLICY					10
11 FOR LAND AUCTIONS ON LANDS NOT INCLUDED IN AREA PLANS.					11
12 THE POLICY SHOULD ADDRESS WHAT CONSTITUTES A FAIR MARKET					12
13 VALUE FOR THE LAND AND HOW AUCTIONS SHOULD BE HELD.					13
14 SURVEY/DIRECT CHARGE CIP (3 POSITIONS)	198,000				14
15 FOREST MANAGEMENT (210 POSITIONS)		8,518,300	8,015,300	503,000	15
16 IT IS THE INTENT OF THE LEGISLATURE THAT THE MANAGEMENT					16
17 OF TIMBER IN THIS STATE AND THE DEVELOPMENT OF					17
18 HARVESTING PLANS TAKE INTO ACCOUNT THE NEEDS AND WELFARE					18
19 OF ALASKA'S SMALL TIMBER OPERATORS.					19
20 IT IS THE INTENT OF THE LEGISLATURE THAT THE SUM OF					20
21 \$82,000 BE APPROPRIATED FROM THE GENERAL FUND TO ACQUIRE					21
22 CONTRACTUAL SERVICES FOR DEVELOPING A FOREST RESOURCE					22
23 MANAGEMENT PROGRAM. THE PROGRAM'S DEVELOPMENT SHALL BE					23
24 CONDUCTED WITH PUBLIC INVOLVEMENT AND REVIEW.					24
25 SUBMISSION TO THE LEGISLATURE IS ANTICIPATED BY APRIL 1,					25
26 1990.					26
27 STATEWIDE FIRE SUPPRESSION PROGRAM		6,208,300	6,058,300	150,000	27

1	DEPARTMENT OF NATURAL RESOURCES (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	PETROLEUM MANAGEMENT (52 POSITIONS)		3,440,400	3,341,100	99,300	4
5	MINING MANAGEMENT (27 POSITIONS)		2,512,800	1,319,100	1,193,700	5
6	GEOLOGICAL MANAGEMENT (67 POSITIONS)		5,170,200	3,508,200	1,662,000	6
7	IT IS THE LEGISLATURE'S INTENT THAT THE DIVISION OF					7
8	GEOLOGICAL MANAGEMENT INVESTIGATE, ASSESS AND MAP					8
9	GROUNDWATER AND AQUIFERS ON THE KENAI PENINSULA WHERE					9
10	THERE IS POTENTIAL FOR GROUNDWATER CONTAMINATION. THE					10
11	DIVISION IS FURTHER DIRECTED TO WORK CLOSELY WITH THE					11
12	DEPARTMENT OF ENVIRONMENTAL CONSERVATION TO PROVIDE THE					12
13	KIND OF INTERPRETATIONS NEEDED BY THE DEPARTMENT OF					13
14	ENVIRONMENTAL CONSERVATION TO PROTECT GROUNDWATER.					14
15	PARKS AND RECREATION MANAGEMENT		6,633,600	5,042,900	1,590,700	15
16	HISTORIC RESOURCE MANAGEMENT (16 POSITIONS)	950,700				16
17	PARKS MANAGEMENT (107 POSITIONS)	5,021,500				17
18	IT IS THE INTENT OF THE LEGISLATURE THAT THE SUM OF					18
19	\$20,000 BE ALLOCATED AS A DIRECT GRANT TO THE ALASKA					19
20	MOUNTAIN SAFETY CENTER FOR AVALANCHE SAFETY EDUCATION.					20
21	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF					21
22	PARKS SUBMIT A REPORT TO THE LEGISLATIVE BUDGET AND					22
23	AUDIT COMMITTEE BY JANUARY 1, 1990 ON THE PROGRESS OF					23
24	THE PARK FEE PROGRAM, INCLUDING EXPECTED REVENUES,					24
25	ACTUAL REVENUES COLLECTED, PARTICIPATION, AND A					25
26	BREAKDOWN OF EXPENDITURES FROM THE PROGRAM RECEIPTS.					26
27	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					27

1 DEPARTMENT OF NATURAL RESOURCES (CONT.)	1		
2	2		
3	3		
4 OF NATURAL RESOURCES EXPEND PARKS FEE PROGRAM RECEIPTS	4		
5 IN THE SAME REGIONAL AREA IN WHICH THEY WERE COLLECTED.	5		
6 PARKS/DIRECT CHARGE/OVERHEAD CIP (14 POSITIONS)	6		
7 AGRICULTURAL MANAGEMENT	7		
8 AGRICULTURAL MANAGEMENT (37 POSITIONS)	8		
9 IT IS THE LEGISLATURE'S INTENT THAT \$120,000 IN GENERAL	9		
10 FUNDS BE ALLOCATED FOR FAIRS AS FOLLOWS: ALASKA STATE	10		
11 FAIR-PALMER \$32,000, KENAI \$13,200, TANANA VALLEY STATE	11		
12 FAIR \$30,500, SOUTHEAST ALASKA STATE FAIR AT HAINES	12		
13 \$19,800, KODIAK STATE FAIR AND RODEO \$8,500. DELTANA	13		
14 FAIR \$10,000, AND THE INTERIOR RIVERS FAIR AT ANIAK	14		
15 \$6,000.	15		
16 AGRICULTURE/DIRECT CHARGE CIP (3 POSITIONS)	16		
17 * * * * *	17		
18 * * * * * DEPARTMENT OF FISH & GAME * * * * *	18		
19 * * * * *	19		
20 COMMERCIAL FISHERIES	20		
21 COMMERCIAL FISHERIES (552 POSITIONS)	21		
22 IT IS THE INTENT OF THE LEGISLATURE THAT THE COMMERCIAL	22		
23 FISHERIES DIVISION ADDRESS FALSE PASS ISSUES AND PROVIDE	23		
24 RECOMMENDATIONS TO THE LEGISLATURE.	24		
25 SPECIAL PROJECTS (135 POSITIONS)	25		
26 SPORT FISHERIES	26		
ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
	ITEMS	GENERAL FUND	OTHER FUNDS
661,400		2,649,700	1,067,900
2,556,400			1,581,800
93,300			
19,979,700		23,864,100	19,597,400
3,884,400			4,266,700
		9,919,500	9,919,500

1	DEPARTMENT OF FISH & GAME (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	SPORT FISHERIES (234 POSITIONS)	8,880,700			4
5	SPECIAL PROJECTS (9 POSITIONS)	591,700			5
6	CAPITAL IMPROVEMENT POSITION COSTS (5 POSITIONS)	447,100			6
7	FISHERIES REHABILITATION AND ENHANCEMENT		14,884,200	11,576,400 3,307,800	7
8	FISHERIES REHABILITATION AND ENHANCEMENT (283 POSITIONS)	13,663,400			8
9	THE SUM OF \$200,000 IS APPROPRIATED TO THE FISHERIES				9
10	REHABILITATION AND ENHANCEMENT DIVISION AS PROGRAM				10
11	RECEIPTS TO ALLOW THE RECOVERY OF STATE EXPENSES SUCH AS				11
12	TECHNICAL ASSISTANCE PROVIDED TO NON-PROFIT HATCHERY				12
13	ASSOCIATIONS. SHOULD THIS LEVEL OF AUTHORIZATION PROVE				13
14	INSUFFICIENT TO ALLOW THE EXPENDITURE OF ALL AVAILABLE				14
15	RECEIPTS, THE DEPARTMENT MAY REQUEST ADDITIONAL PROGRAM				15
16	RECEIPT AUTHORITY FROM THE LEGISLATIVE BUDGET AND AUDIT				16
17	COMMITTEE.				17
18	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				18
19	OF FISH AND GAME WILL NOT REDUCE ITS ONGOING PROGRAM OF				19
20	REHABILITATION FOR NATURAL RUNS. FURTHER, SHOULD UNUSED				20
21	FUNDS BE AVAILABLE, THE LEGISLATURE DIRECTS THE				21
22	DEPARTMENT OF FISH AND GAME TO INCREASE ITS EFFORTS TO				22
23	REHABILITATE NATURAL FISH RUNS.				23
24	IT IS THE INTENT OF THE LEGISLATURE THAT THE FISHERIES				24
25	REHABILITATION, ENHANCEMENT AND DEVELOPMENT (FRED)				25
26	DIVISION OF THE ALASKA DEPARTMENT OF FISH AND GAME WILL				26
27	SEEK TO REDUCE THE GENERAL FUND EXPENDITURES IN THE				27

1	DEPARTMENT OF FISH & GAME (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
4	PUBLIC HATCHERY PROGRAM BY THE USE OF INNOVATIVE		ITEMS	GENERAL FUND	OTHER FUNDS
5	FINANCING MECHANISMS WHICH INVOLVE THE COMMON PROPERTY				
6	FISHERY USER GROUPS AND DEVELOP A PUBLIC PARTICIPATION				
7	APPROACH TO EFFECT THIS PROCESS. IT IS THE INTENT OF				
8	THE LEGISLATURE THAT THE FRED DIVISION DEVELOP A				
9	COMPREHENSIVE STRATEGIC PLAN FOR REVIEWING THE				
10	FEASIBILITY OF FINANCING PUBLIC HATCHERIES. THE				
11	LEGISLATURE ACKNOWLEDGES THAT IN ORDER TO MAINTAIN THE				
12	STATE RETURN ON INVESTMENT, IT WILL BE NECESSARY TO				
13	PROVIDE A LONG TIME FRAME FOR SUCCESSFUL TRANSITION.				
14	THE PLAN WOULD BE A PRODUCT OF COOPERATION WITH				
15	REPRESENTATIVES FROM THE LEGISLATURE, OTHER ADF&G				
16	DIVISIONS, STATE AND FEDERAL AGENCIES, REGIONAL				
17	AQUACULTURE ASSOCIATIONS, COMMERCIAL, SPORT, SUBSISTENCE				
18	AND PERSONAL-USE FISHERMEN REPRESENTATIVE GROUPS AND THE				
19	FISH PROCESSING INDUSTRY. THE DEPARTMENT SHALL REPORT				
20	ITS RECOMMENDATIONS TO THE LEGISLATURE BY THE TENTH DAY				
21	OF THE 1990 LEGISLATIVE SESSION.				
22	IT IS THE INTENT OF THE LEGISLATURE THAT THE PPROGRAM				
23	RECEIPTS REQUIRED OF THE FRED DIVISION SHALL INCLUDE				
24	FUNDS DERIVED FROM TOURISM AT FRED DIVISION HATCHERIES.				
25	EMPHASIS SHALL BE PLACED ON GENERATING REVENUE THROUGH A				
26	PER PERSON FEE FROM TOURISTS VISITING HATCHERIES.				

1	DEPARTMENT OF FISH & GAME (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
2						
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	SPECIAL PROJECTS (19 POSITIONS)	1,220,800				4
5	WILDLIFE CONSERVATION		10,765,300	1,824,600	8,940,700	5
6	WILDLIFE CONSERVATION (159 POSITIONS)	9,950,600				6
7	\$10,000 IS APPROPRIATED TO FUND A STUDY OF MOOSE AND					7
8	CARIBOU POPULATION DYNAMICS IN THE LOWER KUSKOKWIM					8
9	DRAINAGE IN COOPERATION WITH THE NATIONAL WILDLIFE					9
10	REFUGE, VILLAGE COUNCILS, AND SCHOOL DISTRICTS.					10
11	SPECIAL PROJECTS (5 POSITIONS)	755,700				11
12	CAPITAL IMPROVEMENT POSITION COSTS (1 POSITION)	59,000				12
13	ADMINISTRATION AND SUPPORT		5,359,400	4,613,700	745,700	13
14	OFFICE OF THE COMMISSIONER (11 POSITIONS)	1,124,900				14
15	IT IS THE INTENT OF THE LEGISLATURE THAT ALL EMPLOYEE					15
16	TRAVEL SHALL BE BOOKED AT THE LOWEST AVAILABLE FARE IF					16
17	POSSIBLE UNDER THE CIRCUMSTANCES.					17
18	PUBLIC COMMUNICATIONS (6 POSITIONS)	505,100				18
19	ADMINISTRATIVE SERVICES (66 POSITIONS)	3,729,400				19
20	RETIREMENT INCENTIVE PROGRAM		14,100	14,100		20
21	BOARDS OF FISHERIES AND GAME (14 POSITIONS)		1,275,800	793,600	482,200	21
22	SUBSISTENCE		2,402,600	1,646,700	755,900	22
23	SUBSISTENCE (39 POSITIONS)	2,117,800				23
24	SPECIAL PROJECTS (5 POSITIONS)	284,800				24
25	HABITAT		3,473,700	2,732,800	740,900	25
26	HABITAT (49 POSITIONS)	2,841,900				26

1	DEPARTMENT OF FISH & GAME (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2						2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	SPECIAL PROJECTS (15 POSITIONS)	631,800				4
5	COMMERCIAL FISHERIES ENTRY COMMISSION (44 POSITIONS)		2,434,500	2,332,800	101,700	5
6	*****		*****			6
7	***** DEPARTMENT OF PUBLIC SAFETY *****					7
8	*****		*****			8
9	FISH AND WILDLIFE PROTECTION		12,639,000	12,639,000		9
10	ENFORCEMENT AND INVESTIGATIVE SERVICES UNIT (144 POSITIONS)	9,141,000				10
11	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					11
12	INCREASE ENFORCEMENT PERSONNEL PATROL ACTIVITY IN ORDER					12
13	TO COVER THE CANTWELL AREA ON A MORE FREQUENT BASIS.					13
14	DIRECTOR'S OFFICE (3 POSITIONS)	209,200				14
15	AIRCRAFT SECTION (6 POSITIONS)	884,100				15
16	MARINE ENFORCEMENT (19 POSITIONS)	2,404,700				16
17	FIRE PREVENTION		1,633,400	1,550,600	82,800	17
18	FIRE PREVENTION OPERATIONS (18 POSITIONS)	1,222,100				18
19	FIRE SERVICE TRAINING (4 POSITIONS)	411,300				19
20	HIGHWAY SAFETY PLANNING AGENCY		1,223,600	174,900	1,048,700	20
21	HIGHWAY SAFETY PLANNING OPERATIONS (3 POSITIONS)	211,300				21
22	COMMERCIAL VEHICLE SAFETY (1 POSITION)	58,100				22
23	FEDERAL GRANTS (1 POSITION)	954,200				23
24	MOTOR VEHICLES		5,992,300	5,692,300	300,000	24
25	DRIVER SERVICES (25 POSITIONS)	1,202,700				25

1	DEPARTMENT OF PUBLIC SAFETY (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	VEHICLE SERVICES (9 POSITIONS)	345,800				4
5	FIELD SERVICES (98 POSITIONS)	3,846,600				5
6	ADMINISTRATION (13 POSITIONS)	597,200				6
7	ALASKA STATE TROOPERS		34,078,600	32,698,900	1,379,700	7
8	DETACHMENTS (312 POSITIONS)	24,296,300				8
9	NO FUNDS IN THIS ACT MAY BE USED TO PAY THE SALARY					9
10	INCREASE FOR COURT SECURITY OFFICERS ORDERED BY THE					10
11	ARBITRATOR IN THE STATE V. PSEA "INTEREST ARBITRATION"					11
12	DECISION ISSUED 4-20-88. THE LEGISLATURE DISAPPROVES					12
13	THAT MONETARY TERM UNDER AS 23.40.215. FUNDS INCLUDED					13
14	IN THE FY 1990 BUDGET FOR THE DEPARTMENT OF PUBLIC					14
15	SAFETY SHALL NOT BE USED TO PAY THE INCREASES CALLED FOR					15
16	IN THE DECISION.					16
17	SPECIAL PROJECTS (6 POSITIONS)	519,400				17
18	CRIMINAL INVESTIGATIONS BUREAU (43 POSITIONS)	4,359,700				18
19	DIRECTOR'S OFFICE (11 POSITIONS)	663,600				19
20	JUDICIAL SERVICES-ANCHORAGE (25 POSITIONS)	1,282,200				20
21	NO FUNDS IN THIS ACT MAY BE USED TO PAY THE SALARY					21
22	INCREASE FOR COURT SECURITY OFFICERS ORDERED BY THE					22
23	ARBITRATOR IN THE STATE V. PSEA "INTEREST ARBITRATION"					23
24	DECISION ISSUED 4-20-88. THE LEGISLATURE DISAPPROVES					24
25	THAT MONETARY TERM UNDER AS 23.40.215. FUNDS INCLUDED					25
26	IN THE FY 1990 BUDGET FOR THE DEPARTMENT OF PUBLIC					26
27	SAFETY SHALL NOT BE USED TO PAY THE INCREASES CALLED FOR					27

1	DEPARTMENT OF PUBLIC SAFETY (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2			ITEMS	GENERAL FUND	OTHER FUNDS	2
3		ALLOCATIONS				3
4	IN THE DECISION.					4
5	PRISONER TRANSPORTATION	1,025,000				5
6	SEARCH AND RESCUE	169,700				6
7	RURAL TROOPER HOUSING	521,400				7
8	NARCOTICS TASK FORCE (9 POSITIONS)	1,241,300				8
9	VILLAGE PUBLIC SAFETY OFFICER PROGRAM		6,198,600	6,198,600		9
10	CONTRACTS	4,506,800				10
11	SUPPORT (11 POSITIONS)	1,471,400				11
12	ADMINISTRATION (3 POSITIONS)	220,400				12
13	ALASKA POLICE STANDARDS COUNCIL (3 POSITIONS)		310,500	310,500		13
14	VIOLENT CRIMES COMPENSATION BOARD (2 POSITIONS)		739,800		739,800	14
15	DOMESTIC VIOLENCE AND SEXUAL ASSAULT (4 POSITIONS)		5,717,200	5,385,700	331,500	15
16	ADMINISTRATION		9,954,400	9,603,200	351,200	16
17	CONTRACT JAILS (2 POSITIONS)	2,793,300				17
18	COMMISSIONER'S OFFICE (5 POSITIONS)	482,200				18
19	IT IS THE INTENT OF THE 16TH LEGISLATURE THAT THE					19
20	DEPARTMENT OF PUBLIC SAFETY SHALL BEGIN A PROGRAM TO					20
21	SHIFT THE BURDEN OF POLICE PROTECTION TO INCORPORATED					21
22	AREAS. THE LEGISLATURE IS PARTICULARLY INTERESTED IN					22
23	SEEING THIS HAPPEN IN THE WASILLA AND THE HILLSIDE AREA					23
24	WITHIN THE MUNICIPALITY OF ANCHORAGE. GENERAL FUNDS TO					24
25	SUPPORT WASILLA AND HILLSIDE TROOPER COVERAGE WILL BE					25
26	REDUCED IN THE FY91 BUDGET BEGINNING JULY 1, 1990. THE					26
27	DEPARTMENT WILL PROVIDE THE LEGISLATURE, BY JULY 1,					27

1 DEPARTMENT OF PUBLIC SAFETY (CONT.)			APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2						2
3	ALLOCATIONS		ITEMS	GENERAL FUND	OTHER FUNDS	3
4 1989, A PRELIMINARY STRATEGY TO ACCOMPLISH THIS INTENT.						4
5 THE DEPARTMENT WILL ALSO PROVIDE A PROGRESS REPORT AND A						5
6 PRELIMINARY STRATEGY FOR REVIEWING SIMILAR LAW						6
7 ENFORCEMENT TRANSFERS TO OTHER APPLICABLE MUNICIPALITIES						7
8 BY THE FIFTEENTH DAY OF THE SECOND SESSION OF THE 16TH						8
9 LEGISLATURE.						9
10 IT IS THE INTENT OF THE LEGISLATURE THAT ALL EMPLOYEE						10
11 TRAVEL SHALL BE BOOKED AT THE LOWEST AVAILABLE FARE IF						11
12 POSSIBLE UNDER THE CIRCUMSTANCES.						12
13 TRAINING ACADEMY (8 POSITIONS)	1,116,400					13
14 ADMINISTRATIVE SERVICES (45 POSITIONS)	2,116,300					14
15 CIVIL AIR PATROL	420,000					15
16 LABORATORY SERVICES (23 POSITIONS)	1,481,000					16
17 INFORMATION SYSTEMS (12 POSITIONS)	1,295,200					17
18 BUILDING SECURITY	250,000					18
19	* * * * *		* * * * *			19
20	* * * * *	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES	* * * * *			20
21	* * * * *		* * * * *			21
22 OFFICE OF THE COMMISSIONER			76,532,100	17,340,000	59,192,100	22
23 COMMISSIONER'S OFFICE (11 POSITIONS)	794,000					23
24 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT						24
25 NOT IMPLEMENT LEASE RATE OR LANDING FEE INCREASES AT						25
26 RURAL AIRPORTS WITHOUT LEGISLATIVE APPROVAL.						26
27 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT						27

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)			1
2		APPROPRIATION	2
3	ALLOCATIONS	ITEMS	3
4 AVAILABILITY OF ALL FEDERAL AND STATE FUNDS THAT MAY BE		GENERAL FUND	4
5 AVAILABLE FOR PUBLIC TRANSIT FACILITIES AND THAT DOTPF		OTHER FUNDS	5
6 ACTIVELY ASSIST MUNICIPALITIES IN TRANSIT PLANNING WITH			6
7 ALL COMMUNITIES WITH FEDERALLY RECOGNIZED AIR QUALITY			7
8 PROBLEMS.			8
9 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT			9
10 WORK PROACTIVELY WITH LOCAL PLANNING AND ZONING BOARDS			10
11 AND SCHOOL DISTRICT PLANNING PERSONNEL SO THAT THE			11
12 IMPACT OF THE CONSTRUCTION OF SCHOOLS AND OTHER PUBLIC			12
13 FACILITY TRAFFIC GENERATORS CAN BE CALCULATED AND			13
14 INTEGRATED INTO ONGOING HIGHWAY DESIGN, INCLUDING			14
15 FEDERAL ROADS AND OTHER HIGHWAY ACCESS, WITH SPECIAL			15
16 EMPHASIS ON TRAFFIC AND PEDESTRIAN SAFETY.			16
17 STATEWIDE AVIATION PLANNING (4 POSITIONS)	234.100		17
18 STATEWIDE RESEARCH (14 POSITIONS)	963.800		18
19 STATEWIDE ENGINEERING AND OPERATIONS STANDARDS			19
20 ENGINEERING AND OPERATIONS STANDARDS (30 POSITIONS)	2,078.600		20
21 CIP PROGRAM (52 POSITIONS)	3,915.500		21
22 CENTRAL REGION ADMINISTRATION			22
23 ADMINISTRATIVE SERVICES (36 POSITIONS)	1,577.900		23
24 AIRPORT LEASING (8 POSITIONS)	418.100		24
25 CENTRAL REGION PLANNING (18 POSITIONS)	939.400		25
26 CENTRAL REGION DESIGN AND CONSTRUCTION			26
27 ENGINEERING MANAGEMENT (52 POSITIONS)	3,827.900		27

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)					1
2						2
3						3
4	CIP PROGRAM (402 POSITIONS)	19,136,900				4
5	NORTHERN REGION ADMINISTRATION					5
6	INTERIOR DISTRICT ADMINISTRATIVE SERVICES (30 POSITIONS)	1,525,400				6
7	WESTERN DISTRICT ADMINISTRATIVE SERVICES (4 POSITIONS)	192,100				7
8	SOUTHCENTRAL DISTRICT ADMINISTRATIVE SERVICES (5 POSITIONS)	189,100				8
9	DATA AND WORD PROCESSING	14,500				9
10	AIRPORT LEASING AND PROPERTY MANAGEMENT (7 POSITIONS)	448,500				10
11	NORTHERN REGION PLANNING (16 POSITIONS)	932,100				11
12	NORTHERN REGION DESIGN AND CONSTRUCTION					12
13	ENGINEERING MANAGEMENT (38 POSITIONS)	2,850,700				13
14	CIP PROGRAM (441 POSITIONS)	19,397,400				14
15	SOUTHEAST REGION ADMINISTRATIVE SERVICES (22 POSITIONS)	948,000				15
16	SOUTHEAST REGION PLANNING (4 POSITIONS)	312,100				16
17	SOUTHEAST REGION DESIGN AND CONSTRUCTION					17
18	ENGINEERING MANAGEMENT (67 POSITIONS)	3,851,600				18
19	CIP PROGRAM (90 POSITIONS)	4,515,300				19
20	INTERNATIONAL AIRPORTS		29,338,800		29,338,800	20
21	DIRECTOR OF INTERNATIONAL AIRPORTS (10 POSITIONS)	1,205,000				21
22	ANCHORAGE INTERNATIONAL AIRPORT					22
23	FIELD MAINTENANCE (56 POSITIONS)	3,254,100				23
24	BUILDING MAINTENANCE (46 POSITIONS)	4,014,300				24

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)																										
SECURITY (80 POSITIONS)																										
NO FUNDS IN THIS APPROPRIATION MAY BE USED TO PAY THE																										
24.72% SALARY INCREASE FOR AIRPORT SAFETY OFFICERS																										
ORDERED BY THE ARBITRATOR IN THE STATE V. PSEA "INTEREST																										
ARBITRATION" DECISION ISSUED 4-20-88. THE LEGISLATURE																										
DISAPPROVES THAT MONETARY TERM UNDER AS 23.40.215.																										
CUSTODIAL (65 POSITIONS)																										
EQUIPMENT MAINTENANCE (16 POSITIONS)																										
ADMINISTRATION (28 POSITIONS)																										
DATA AND WORD PROCESSING																										
FAIRBANKS INTERNATIONAL AIRPORT																										
FIELD MAINTENANCE (17 POSITIONS)																										
BUILDING MAINTENANCE (8 POSITIONS)																										
SECURITY (43 POSITIONS)																										
NO FUNDS IN THIS APPROPRIATION MAY BE USED TO PAY THE																										
24.72% SALARY INCREASE FOR AIRPORT SAFETY OFFICERS																										
ORDERED BY THE ARBITRATOR IN THE STATE V. PSEA "INTEREST																										
ARBITRATION" DECISION ISSUED 4-20-88. THE LEGISLATURE																										
DISAPPROVES THAT MONETARY TERM UNDER AS 23.40.215.																										
CUSTODIAL (13 POSITIONS)																										
ADMINISTRATION (12 POSITIONS)																										
CENTRAL REGION MAINTENANCE AND OPERATIONS																										
HIGHWAY AND AVIATION (214 POSITIONS)																										
IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT																										
			4,485,200																							
			3,151,100																							
			1,342,500																							
			3,706,300																							
			100,000																							
			1,778,800																							
			1,373,200																							
			2,857,200																							
			640,400																							
			1,430,700																							
										36,958,800	29,960,500	6,998,300														
			26,068,800																							

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	PROVIDE THE EMERGENCY TRAFFIC CONTROL PROGRAM DURING THE					4
5	OPERATION OF THE ALASKA STATE FAIR IN PALMER.					5
6	NO FUNDS IN THIS APPROPRIATION MAY BE USED TO PAY THE					6
7	24.72% SALARY INCREASE FOR AIRPORT SAFETY OFFICERS					7
8	ORDERED BY THE ARBITRATOR IN THE STATE V. PSEA "INTEREST					8
9	ARBITRATION" DECISION ISSUED 4-20-88. THE LEGISLATURE					9
10	DISAPPROVES THAT MONETARY TERM UNDER AS 23.40.215.					10
11	THE ALLOCATION TO THE DEPARTMENT OF TRANSPORTATION AND					11
12	PUBLIC FACILITIES FOR HIGHWAYS AND AVIATION SHALL LAPSE					12
13	INTO THE GENERAL FUND ON AUGUST 31, 1990.					13
14	TRAFFIC SIGNAL MANAGEMENT	1,126,000				14
15	FACILITIES (26 POSITIONS)	2,855,300				15
16	ADMINISTRATION (9 POSITIONS)	620,400				16
17	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					17
18	ACCELERATE THE CURRENT SCHEDULE FOR PLANNING AND					18
19	RECONSTRUCTION OF HIGHWAY S310 AT UNALASKA. PLANNING					19
20	FOR THE PROJECT WILL OCCUR IN FEDERAL FISCAL YEAR 1990					20
21	AND WILL BE ACCELERATED. IT IS ALSO THE INTENT OF THE					21
22	LEGISLATURE THAT THE DEPARTMENT ASSUME IMMEDIATE					22
23	RESPONSIBILITY FOR MAINTENANCE AND OPERATION OF HIGHWAY					23
24	S310 AT UNALASKA.					24
25	STATE EQUIPMENT FLEET (65 POSITIONS)	6,283,300				25
26	NORTHERN REGION MAINTENANCE AND OPERATIONS		47,535,300	36,547,800	10,987,500	26

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	3
4	INTERIOR HIGHWAYS AND AVIATION (135 POSITIONS)	13,547,800	ITEMS	GENERAL FUND OTHER FUNDS	4
5	IT IS THE INTENT OF THE LEGISLATURE THAT \$20,000 BE				5
6	ALLOCATED FROM THE NORTHERN REGION M&O COMPONENT TO BE				6
7	USED FOR EMERGENCY SNOW REMOVAL IN THE TOK AREA ON A				7
8	CONTRACTUAL BASIS ONLY.				8
9	IT IS THE INTENT OF THE LEGISLATURE THAT ONE OF THE FOUR				9
10	PCN'S BEING TRANSFERRED INTO INTERIOR DISTRICT M&O BE				10
11	STATIONED IN TOK AS A FULL TIME PROCUREMENT OFFICER.				11
12	IT IS THE INTENT OF THE LEGISLATURE THAT INCLUDED IN THE				12
13	APPROPRIATION TO THE DEPARTMENT OF TRANSPORTATION AND				13
14	PUBLIC FACILITIES, INTERIOR DISTRICT MAINTENANCE AND				14
15	OPERATIONS, IS AN ADEQUATE SUM TO CONTINUE YEAR-ROUND				15
16	MAINTENANCE OF THE STEESE HIGHWAY (MP 46-128), WHICH				16
17	SERVES OVER 300 PEOPLE IN THE AREA, PROVIDING ACCESS FOR				17
18	REASONS OF HEALTH AND SAFETY.				18
19	THE ALLOCATION TO THE DEPARTMENT OF TRANSPORTATION AND				19
20	PUBLIC FACILITIES FOR HIGHWAYS AND AVIATION SHALL LAPSE				20
21	INTO THE GENERAL FUND ON AUGUST 31, 1990.				21
22	INTERIOR FACILITIES (22 POSITIONS)	2,969,100			22
23	DALTON HIGHWAY AND AVIATION (60 POSITIONS)	7,153,900			23
24	IT IS THE INTENT OF THE LEGISLATURE THAT THE DALTON				24
25	HIGHWAY FEE PERMIT SYSTEM BE IMPLEMENTED NOT BEFORE				25
26	JANUARY 1, 1990 AND THAT PERMIT FEES APPLY ONLY TO				26
27	COMMERCIAL VEHICLES.				27

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		1
2		ALLOCATIONS	2
3		APPROPRIATION	3
4	THE ALLOCATION TO THE DEPARTMENT OF TRANSPORTATION AND	ITEMS	4
5	PUBLIC FACILITIES FOR HIGHWAYS AND AVIATION SHALL LAPSE	GENERAL FUND	5
6	INTO THE GENERAL FUND ON AUGUST 31, 1990.	OTHER FUNDS	6
7	DALTON FACILITIES (9 POSITIONS)	1,257,300	7
8	INTERIOR ADMINISTRATION (7 POSITIONS)	561,500	8
9	STATE EQUIPMENT FLEET (55 POSITIONS)	6,346,200	9
10	WESTERN DISTRICT MAINTENANCE AND OPERATIONS		10
11	HIGHWAYS AND AVIATION (33 POSITIONS)	3,656,100	11
12	THE ALLOCATION TO THE DEPARTMENT OF TRANSPORTATION AND		12
13	PUBLIC FACILITIES FOR HIGHWAYS AND AVIATION SHALL LAPSE		13
14	INTO THE GENERAL FUND ON AUGUST 31, 1990.		14
15	FACILITIES (6 POSITIONS)	594,400	15
16	ADMINISTRATION (2 POSITIONS)	152,500	16
17	STATE EQUIPMENT FLEET (8 POSITIONS)	859,700	17
18	SOUTHCENTRAL DISTRICT MAINTENANCE AND OPERATIONS		18
19	HIGHWAYS AND AVIATION (63 POSITIONS)	6,550,700	19
20	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT		20
21	ALLOCATE \$360,000 OF THE SOUTHCENTRAL DISTRICT		21
22	MAINTENANCE AND OPERATIONS BUDGET FOR MAINTENANCE OF THE		22
23	COPPER RIVER ROAD MILE 50 TO 72.		23
24	THE ALLOCATION TO THE DEPARTMENT OF TRANSPORTATION AND		24
25	PUBLIC FACILITIES FOR HIGHWAYS AND AVIATION SHALL LAPSE		25
26	INTO THE GENERAL FUND ON AUGUST 31, 1990.		26

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	FACILITIES (16 POSITIONS)	1,631,900				4
5	ADMINISTRATION (3 POSITIONS)	187,700				5
6	STATE EQUIPMENT FLEET (20 POSITIONS)	2,066,500				6
7	SOUTHEAST REGION MAINTENANCE AND OPERATIONS		13,119,400	11,360,400	1,759,000	7
8	HIGHWAYS AND AVIATION (56 POSITIONS)	7,620,200				8
9	THE ALLOCATION TO THE DEPARTMENT OF TRANSPORTATION AND					9
10	PUBLIC FACILITIES FOR HIGHWAYS AND AVIATION SHALL LAPSE					10
11	INTO THE GENERAL FUND ON AUGUST 31, 1990.					11
12	FACILITIES (20 POSITIONS)	3,718,000				12
13	ADMINISTRATION (5 POSITIONS)	250,900				13
14	STATE EQUIPMENT FLEET (14 POSITIONS)	1,530,300				14
15	MARINE PROGRAMS		62,002,600	60,568,500	1,434,100	15
16	ADMINISTRATION (46 POSITIONS)	2,118,600				16
17	IT IS THE INTENT OF THE LEGISLATURE THAT THE ALASKA					17
18	MARINE HIGHWAY SYSTEM DEVELOP ALTERNATE PLANS TO PROVIDE					18
19	SERVICE TO KODIAK, SELDOVIA, HOMER AND THE ALEUTIAN					19
20	CHAIN WHICH WILL BE AFFECTED DURING THE TIME THE M/V					20
21	TUSTEMENA UNDERGOES REFURBISHMENT IN FY91.					21
22	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					22
23	REALLOCATE ONE OR MORE AMHS ADMINISTRATIVE POSITIONS AND					23
24	RECLASSIFY AND ESTABLISH A NEW MARINE SUPERINTENDENT					24
25	POSITION.					25
26	IT IS THE INTENT OF THE LEGISLATURE THAT THE NEW TERMS					26
27	OF THE AGREEMENT MUTUALLY REACHED BETWEEN THE CITY AND					27

1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	1
2						2
3	*****		*****			3
4	***** DEPARTMENT OF ENVIRONMENTAL CONSERVATION		*****			4
5	*****		*****			5
6	ADMINISTRATION		1,699,400	1,475,600	223,800	6
7	OFFICE OF THE COMMISSIONER (6 POSITIONS)	391,500				7
8	IT IS THE INTENT OF THE LEGISLATURE THAT PRIVATE					8
9	CONTRACTORS BE USED TO THE MAXIMUM EXTENT FEASIBLE AND					9
10	COST EFFECTIVE, CONSISTENT WITH THE DEPARTMENT'S					10
11	STATUTORY RESPONSIBILITIES.					11
12	IT IS THE INTENT OF THE LEGISLATURE THAT ALL EMPLOYEE					12
13	TRAVEL SHALL BE BOOKED AT THE LOWEST AVAILABLE FARE IF					13
14	POSSIBLE UNDER THE CIRCUMSTANCES.					14
15	ADMINISTRATIVE SERVICES (26 POSITIONS)	1,307,900				15
16	FACILITY CONSTRUCTION AND OPERATIONS		2,536,000	1,810,100	725,900	16
17	FACILITY CONSTRUCTION AND OPERATIONS (11 POSITIONS)	1,559,600				17
18	VILLAGE SAFE WATER AND CONSTRUCTION GRANTS PROGRAMS (14 POSITIONS)	976,400				18
19	ENVIRONMENTAL QUALITY		17,980,600	13,043,500	4,937,100	19
20	ENVIRONMENTAL QUALITY DIRECTOR (6 POSITIONS)	476,800				20
21	THE FUNDING PROVIDED IN THE RURAL HEALTH AND ENVIRONMENT					21
22	INCREMENT IS INTENDED FOR THE IDENTIFICATION AND					22
23	APPLICATION OF DIRECT, PRACTICAL SOLUTIONS. THE					23
24	DEPARTMENT SHALL PROVIDE THE LEGISLATURE WITH A BRIEF					24
25	REPORT OF THE IMPLEMENTATION OF PROJECTS FUNDED WITH					25
26	THESE MONIES ON MARCH 15, 1990.					26

1	DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)					1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	MONITORING AND LABORATORY SUPPORT (22 POSITIONS)	1,327,900				4
5	ENVIRONMENTAL QUALITY PROJECTS (240 POSITIONS)	16,175,900				5
6	ENVIRONMENTAL HEALTH		4,146,400	3,630,600	515,800	6
7	ENVIRONMENTAL HEALTH DIRECTOR (3 POSITIONS)	175,200				7
8	IT IS THE INTENT OF THE LEGISLATURE THAT A PORTION OF					8
9	THE ADDITIONAL RESOURCES PROVIDED BY THE SEAFOOD					9
10	SAFETY/WHOLESOMENESS INCREMENT BE USED TO ADDRESS THE					10
11	DEPARTMENT'S SHELLFISH MARICULTURE PROGRAM.					11
12	ANIMAL HEALTH AND DAIRY INDUSTRY (1 POSITION)	76,900				12
13	MEAT AND POULTRY INSPECTION (11 POSITIONS)	577,900				13
14	SEAFOOD INDUSTRY (29 POSITIONS)	1,476,500				14
15	SANITATION (23 POSITIONS)	1,248,900				15
16	PALMER LABORATORY (10 POSITIONS)	591,000				16
17	*****		*****			17
18	***** DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS *****		*****			18
19	*****		*****			19
20	SENIOR CITIZENS/DISABLED VETERANS TAX RELIEF		3,003,500	3,003,500		20
21	HOMEOWNERS PROPERTY TAX EXEMPTION	2,557,900				21
22	RENTERS' EQUIVALENCY REBATE	445,600				22
23	CHILD ASSISTANCE		17,339,000	17,270,800	68,200	23
24	CHILD CARE (6 POSITIONS)	13,316,000				24
25	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					25
26	OF COMMUNITY AND REGIONAL AFFAIRS SUBMIT A STATUS REPORT					26
27	TO THE LEGISLATURE WHICH INCLUDES ESTIMATED SHORTFALL OR					27

1	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	LAPSE IN THE DAYCARE ASSISTANCE PROGRAM AND CHILD CARE					4
5	OPERATING GRANTS BY JANUARY 30. IT IS ALSO INTENDED					5
6	THAT NO REDUCTIONS IN LOCAL ALLOCATIONS UNDER THE					6
7	DAYCARE ASSISTANCE PROGRAM OCCUR PRIOR TO THE SUBMISSION					7
8	OF THIS REPORT.					8
9	HEAD START GRANTS (1 POSITION)	4,023,000				9
10	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					10
11	OF COMMUNITY AND REGIONAL AFFAIRS SUBMIT A STATUS REPORT					11
12	TO THE LEGISLATURE WHICH INCLUDES ESTIMATED ELIGIBLE					12
13	APPLICANTS NOT BEING SERVED IN THE CURRENT YEAR. THIS					13
14	REPORT SHALL BE SUBMITTED BY JANUARY 30.					14
15	JOB TRAINING PARTNERSHIP ACT		17,780,400	831,000	16,949,400	15
16	TRAINING/ENERGY FIELD OFFICES (24 POSITIONS)	4,842,800				16
17	YOUTH PROGRAMS	3,200,000				17
18	GOVERNOR'S TRAINING PROGRAM (12 POSITIONS)	8,291,800				18
19	WORKER ADJUSTMENT ASSISTANCE	1,445,800				19
20	COMMUNITY ASSISTANCE GRANTS		2,873,700	1,873,700	1,000,000	20
21	NATIONAL FOREST RECEIPTS	1,000,000				21
22	RURAL DEVELOPMENT GRANTS (1 POSITION)	1,748,700				22
23	ORGANIZATIONAL GRANTS	125,000				23
24	LOCAL GOVERNMENT ASSISTANCE		5,863,700	3,110,500	2,753,200	24
25	TRAINING AND DEVELOPMENT (35 POSITIONS)	2,116,500				25
26	STATE ASSESSOR (6 POSITIONS)	287,400				26

1 DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES		1
2					2
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4 LOCAL BOUNDARY COMMISSION (4 POSITIONS)	253,600				4
5 STATEWIDE ASSISTANCE (12 POSITIONS)	3,206,200				5
6 ENERGY PROGRAMS		1,458,300	687,000	771,300	6
7 ENERGY CONSERVATION (8 POSITIONS)	1,082,300				7
8 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					8
9 OF COMMUNITY AND REGIONAL AFFAIRS IS ENCOURAGED TO					9
10 COOPERATE IN THE CRAFTSMAN HOME PROGRAM AND OTHER					10
11 VOLUNTARY THERMAL INITIATIVES, BUT SHALL NOT IMPLEMENT					11
12 THERMAL STANDARDS BY REGULATION IN THE ANCHORAGE OR					12
13 KETCHIKAN AREAS.					13
14 WEATHERIZATION CIP (5 POSITIONS)	376,000				14
15 RURAL DEVELOPMENT		780,400	780,400		15
16 ANCSA PLAN OF SURVEY (6 POSITIONS)	507,700				16
17 MUNICIPAL LANDS TRUSTEE (5 POSITIONS)	272,700				17
18 BLOCK GRANTS CIP (2 POSITIONS)		134,500	25,000	109,500	18
19 ADMINISTRATION AND SUPPORT		3,775,300	3,609,000	166,300	19
20 OFFICE OF THE COMMISSIONER (4 POSITIONS)	883,900				20
21 IT IS THE INTENT OF THE LEGISLATURE THAT ALL EMPLOYEE					21
22 TRAVEL SHALL BE BOOKED AT THE LOWEST AVAILABLE FARE IF					22
23 POSSIBLE UNDER THE CIRCUMSTANCES.					23
24 ADMINISTRATIVE SERVICES (29 POSITIONS)	1,200,800				24
25 DATA AND WORD PROCESSING (1 POSITION)	279,400				25
26 DESIGNATED GRANTS	1,411,200				26
27 HOUSING ASSISTANCE		2,855,900	74,400	2,781,500	27

1	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)					1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	HOUSING LOAN ADMINISTRATION (21 POSITIONS)	2,764,600				4
5	HOUSING CONSTRUCTION DEVELOPMENT (2 POSITIONS)	91,300				5
6	MUNICIPAL REVENUE SHARING		84,367,900	84,367,900		6
7	STATE REVENUE SHARING	36,696,100				7
8	MUNICIPAL ASSISTANCE	47,671,800				8
9		*****	*****			9
10		***** DEPARTMENT OF CORRECTIONS *****				10
11		*****	*****			11
12	ADMINISTRATION AND SUPPORT		3,578,800	3,264,500	314,300	12
13	COMMISSIONER'S OFFICE (7 POSITIONS)	521,100				13
14	IT IS THE INTENT OF THE 16TH LEGISLATURE THAT THE					14
15	DEPARTMENT OF CORRECTIONS WORK CLOSELY WITH THE MANIILAQ					15
16	CORPORATION IN KOTZEBUE AND THE TUNDRA HOUSE IN BETHEL					16
17	TO DEVELOP STRATEGIES TO INCREASE THE USAGE OF THESE					17
18	POTENTIALLY VIABLE ALTERNATIVES TO INCARCERATION. THE					18
19	DEPARTMENT WILL REPORT THESE FINDINGS TO THE 16TH					19
20	LEGISLATURE BY THE 10TH DAY OF THE SECOND SESSION.					20
21	IT IS THE INTENT OF THE 16TH LEGISLATURE THAT NO GENERAL					21
22	FUNDS BE APPROPRIATED OR IDENTIFIED TO PAY FOR OFFENDER					22
23	COLLEGE EDUCATION. THE DEPARTMENT OF CORRECTIONS WILL					23
24	VERIFY THEIR COMPLIANCE WITH THIS INTENT TO THE					24
25	LEGISLATURE BY THE 10TH DAY OF THE SECOND SESSION.					25
26	IT IS THE INTENT OF THE 16TH LEGISLATURE THAT NO GENERAL					26
27	FUNDS BE APPROPRIATED OR IDENTIFIED TO PURCHASE STAMPS					27

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25
1	DEPARTMENT OF CORRECTIONS (CONT.)																							
2																								
3		ALLOCATIONS																						
4	FOR OFFENDERS OTHER THAN THOSE OFFENDERS WHO ARE																							
5	INDIGENT. THE DEPARTMENT OF CORRECTIONS WILL VERIFY																							
6	THEIR COMPLIANCE WITH THIS INTENT TO THE LEGISLATURE BY																							
7	THE 10TH DAY OF THE SECOND SESSION.																							
8	IT IS THE INTENT OF THE LEGISLATURE THAT ALL EMPLOYEE																							
9	TRAVEL SHALL BE BOOKED AT THE LOWEST AVAILABLE FARE IF																							
10	POSSIBLE UNDER THE CIRCUMSTANCES.																							
11	PAROLE BOARD (4 POSITIONS)		383,600																					
12	FACILITY-CAPITAL IMPROVEMENT UNIT (2 POSITIONS)		179,300																					
13	ADMINISTRATIVE SERVICES (40 POSITIONS)		2,067,900																					
14	DATA AND WORD PROCESSING (4 POSITIONS)		426,900																					
15	STATEWIDE OPERATIONS				90,018,800		86,653,100		3,365,700															
16	STATEWIDE PROGRAMS (4 POSITIONS)		6,693,500																					
17	CLASSIFICATION AND TRANSPORTATION (9 POSITIONS)		561,900																					
18	CORRECTIONAL INDUSTRIES ADMINISTRATION (11 POSITIONS)		570,400																					
19	CORRECTIONAL INDUSTRIES PRODUCT COST		2,737,300																					
20	TRAINING UNIT (11 POSITIONS)		817,400																					
21	OUT-OF-STATE CONTRACTUAL		1,390,000																					
22	MAJOR MEDICAL (23 POSITIONS)		4,883,500																					
23	NORTHERN DIRECTOR'S OFFICE (2 POSITIONS)		175,500																					
24	FAIRBANKS CORRECTIONAL CENTER (99 POSITIONS)		6,769,700																					
25	ANVIL MOUNTAIN CORRECTIONAL CENTER (39 POSITIONS)		3,145,800																					

1	DEPARTMENT OF CORRECTIONS (CONT.)				1	
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	YUKON-KUSKOKWIM CORRECTIONAL CENTER (41 POSITIONS)	3,318,500				4
5	NORTHERN REGION PROBATION (34 POSITIONS)	1,831,600				5
6	SOUTHCENTRAL DIRECTOR'S OFFICE (3 POSITIONS)	197,200				6
7	FALMER CORRECTIONAL CENTER (103 POSITIONS)	6,686,100				7
8	MATANUSKA-SUSITNA CORRECTIONAL CENTER (40 POSITIONS)	2,455,700				8
9	COMBINED HILAND MOUNTAIN CORRECTIONAL CENTER (100 POSITIONS)	6,419,900				9
10	COOK INLET CORRECTIONAL CENTER (127 POSITIONS)	7,768,600				10
11	ANCHORAGE ANNEX CORRECTIONAL CENTER (54 POSITIONS)	2,919,600				11
12	WILDWOOD CORRECTIONAL CENTER (108 POSITIONS)	6,655,000				12
13	SPRING CREEK CORRECTIONAL CENTER (209 POSITIONS)	11,944,300				13
14	SOUTHCENTRAL REGION PROBATION (63 POSITIONS)	3,028,900				14
15	SOUTHEAST DIRECTOR'S OFFICE (1 POSITION)	93,200				15
16	LEMON CREEK CORRECTIONAL CENTER (93 POSITIONS)	5,709,300				16
17	KETCHIKAN CORRECTIONAL CENTER (43 POSITIONS)	2,525,200				17
18	SOUTHEAST REGION PROBATION (14 POSITIONS)	670,700				18
19						19
20						20
21						21
22	STATEWIDE PROGRAMS AND SERVICES		21,946,300	13,078,500	8,867,800	22
23	STATEWIDE SERVICES (104 POSITIONS)	12,356,600				23
24	IT IS THE INTENT OF THE LEGISLATURE THAT THE UNIVERSITY					24
25	OF ALASKA BOARD OF REGENTS PREPARE A REPORT TO THE					25
26	LEGISLATURE BY JANUARY 15, 1990 INCLUDING THE FOLLOWING					26

1	UNIVERSITY OF ALASKA (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
4	INFORMATION:		ITEMS	GENERAL FUND	OTHER FUNDS
5	1. LISTING OF PROFESSIONAL SCHOOLS, ACADEMIC				3
6	COLLEGES AND BRANCH CAMPUSES THAT EXIST AT THE THREE				4
7	UNIVERSITY CAMPUSES WITH THE FOLLOWING INFORMATION				5
8	PROVIDED FOR EACH:				6
9	A. DESCRIPTION OF THE SCHOOLS, COLLEGES, AND				7
10	CAMPUSES, AND THE AFFILIATED RESEARCH, PUBLIC SERVICE,				8
11	AND CONTINUING EDUCATION ACTIVITIES.				9
12	B. LISTING AND PLACEMENT OF ALL FULL AND				10
13	PART TIME ADMINISTRATIVE, FACULTY AND STAFF POSITIONS.				11
14	C. GENERAL FUND AND NON-GENERAL FUND BUDGET				12
15	FOR EACH UNIT, INCLUDING A BREAK-DOWN BY DEPARTMENT.				13
16	2. FOR EACH DEGREE PROGRAM, OFFERED AT MORE THAN				14
17	ONE CAMPUS, THE FOLLOWING INFORMATION SHOULD BE PROVIDED				15
18	FOR ACADEMIC YEARS 1984-85 THROUGH 1988-89:				16
19	A. NUMBER OF STUDENTS ENROLLED AS MAJORS.				17
20	B. NUMBER OF STUDENTS ENROLLED IN COURSES.				18
21	C. NUMBER OF STUDENT CREDIT HOURS.				19
22	D. NUMBER OF GRADUATES.				20
23	E. NUMBER OF FTE FACULTY.				21
24	F. FACULTY/STUDENT RATIO.				22
25	G. GENERAL FUND AND NON-GENERAL FUND BUDGET,				23
26	H. RECOMMENDATIONS AS TO THE CONSOLIDATION				24
27	AND LOCATION OF THE PROGRAMS OFFERED.				25

1	UNIVERSITY OF ALASKA (CONT.)				1
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES
3				ITEMS	GENERAL FUND OTHER FUNDS
4	IT IS THE INTENT OF THE LEGISLATURE THAT ALL EMPLOYEE				
5	TRAVEL SHALL BE BOOKED AT THE LOWEST AVAILABLE FARE IF				
6	POSSIBLE UNDER THE CIRCUMSTANCES.				
7	STATEWIDE NETWORKS (80 POSITIONS)	7,716,300			
8	STATEWIDE CIP OVERHEAD POSITIONS AND COSTS (27 POSITIONS)	1,873,400			
9	STATEWIDE VOCATIONAL TECHNICAL PROGRAMS (3 POSITIONS)		9,178,600	9,098,600	80,000
10	UNIVERSITY OF ALASKA ANCHORAGE		87,281,800	46,348,900	40,932,900
11	UNIVERSITY OF ALASKA ANCHORAGE/ANCHORAGE CAMPUS (899 POSITIONS)	66,483,900			
12	IT IS THE INTENT OF THE LEGISLATURE THAT PLANNING				
13	CONTINUE FOR THE ESTABLISHMENT OF A MASTERS IN SOCIAL				
14	WORK PROGRAM AT THE UNIVERSITY OF ALASKA ANCHORAGE.				
15	WITHIN THE AMOUNTS APPROPRIATED FOR "COMMODITIES" AND				
16	"EQUIPMENT" IS AN ALLOCATION FOR UPGRADE OF				
17	TELECONFERENCING EQUIPMENT.				
18	UNIVERSITY OF ALASKA ANCHORAGE/KENAI COLLEGE (56 POSITIONS)	4,837,300			
19	UNIVERSITY OF ALASKA ANCHORAGE/KODIAK COLLEGE (30 POSITIONS)	2,445,700			
20	UNIVERSITY OF ALASKA ANCHORAGE/MATANUSKA-SUSITNA COLLEGE (39 POSITIONS)	2,970,400			
21	PRINCE WILLIAM SOUND COMMUNITY COLLEGE (37 POSITIONS)	2,753,500			
22	UNIVERSITY OF ALASKA ANCHORAGE/ALASKA CENTER FOR INTERNATIONAL BUSINESS (13 POSITIONS)	1,296,200			

1	UNIVERSITY OF ALASKA (CONT.)		1
2		ALLOCATIONS	2
3		APPROPRIATION	3
4		ITEMS	4
5		GENERAL FUND	5
6		OTHER FUNDS	6
7			7
8			8
9			9
10			10
11			11
12			12
13			13
14			14
15			15
16			16
17			17
18			18
4	UNIVERSITY OF ALASKA ANCHORAGE/ORGANIZED RESEARCH (50 POSITIONS)	4,800,000	
5	UNIVERSITY OF ALASKA ANCHORAGE/MINING AND PETROLEUM TRAINING SERVICE (7 POSITIONS)	1,694,800	
6	UNIVERSITY OF ALASKA FAIRBANKS		155,971,300 79,126,000 76,845,300
7	UNIVERSITY OF ALASKA FAIRBANKS/FAIRBANKS CAMPUS (1,053 POSITIONS)	82,404,400	
8	UNIVERSITY OF ALASKA FAIRBANKS/RURAL COLLEGE (112 POSITIONS)	7,216,400	
9	SCHOOL OF FISHERIES AND OCEAN SCIENCE (159 POSITIONS)	15,524,600	
10	FAIRBANKS ORGANIZED RESEARCH (450 POSITIONS)	37,381,400	
11	UNIVERSITY OF ALASKA FAIRBANKS/COOPERATIVE EXTENSION SERVICE (102 POSITIONS)	5,528,700	
12	UNIVERSITY OF ALASKA FAIRBANKS/RURAL COLLEGE/CHUKCHI CAMPUS (13 POSITIONS)	1,349,900	
13	UNIVERSITY OF ALASKA FAIRBANKS/RURAL COLLEGE/KUSKOKWIM CAMPUS (48 POSITIONS)	4,298,200	
14	UNIVERSITY OF ALASKA FAIRBANKS/RURAL COLLEGE/NORTHWEST CAMPUS (21 POSITIONS)	2,267,700	
15	UNIVERSITY OF ALASKA SOUTHEAST		17,313,000 10,899,800 6,413,200
16	UNIVERSITY OF ALASKA SOUTHEAST/JUNEAU (183 POSITIONS)	13,253,800	
17	UNIVERSITY OF ALASKA SOUTHEAST/SITKA CAMPUS (17 POSITIONS)	2,115,700	
18	UNIVERSITY OF ALASKA SOUTHEAST/KETCHIKAN CAMPUS (29 POSITIONS)	1,943,500	

1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	1
2						2
3	*****	*****				3
4	***** ALASKA COURT SYSTEM *****					4
5	*****	*****				5
6	ALASKA COURT SYSTEM		38,556,000	38,556,000		6
7	APPELLATE COURTS (53 POSITIONS)	3,790,600				7
8	TRIAL COURTS (520 POSITIONS)	31,248,400				8
9	ADMINISTRATION AND SUPPORT (68 POSITIONS)	3,517,000				9
10	IT IS THE INTENT OF THE LEGISLATURE THAT THE COURT					10
11	SYSTEM WILL REVIEW AND IMPLEMENT A NEW SCHEDULE OF					11
12	INCREASED FEES INCLUDING BUT NOT LIMITED TO FILING FEES.					12
13	IT IS ANTICIPATED THAT THE REVISED SCHEDULE WILL					13
14	GENERATE AN ADDITIONAL \$750,000 IN GENERAL FUND REVENUES.					14
15	IT IS THE INTENT OF THE LEGISLATURE THAT ALL EMPLOYEE					15
16	TRAVEL SHALL BE BOOKED AT THE LOWEST AVAILABLE FARE					16
17	POSSIBLE UNDER THE CIRCUMSTANCES.					17
18	COMMISSION ON JUDICIAL CONDUCT (2 POSITIONS)		165,400	165,400		18
19	JUDICIAL COUNCIL (6 POSITIONS)		459,600	392,800	66,800	19
20	*****	*****				20
21	***** LEGISLATURE *****					21
22	*****	*****				22
23	BUDGET AND AUDIT COMMITTEE		6,188,800	6,188,800		23
24	LEGISLATIVE AUDIT (37 POSITIONS)	2,251,500				24
25	LEGISLATIVE FINANCE (51 POSITIONS)	3,551,900				25
26	COMMITTEE EXPENSES (4 POSITIONS)	385,400				26
27	LEGISLATIVE COUNCIL		19,187,400	18,994,900	192,500	27

1	LEGISLATURE (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	3
4	SALARIES AND ALLOWANCES (60 POSITIONS)	3,114,300	ITEMS	GENERAL FUND	4
5	EXECUTIVE ADMINISTRATION (24 POSITIONS)	1,764,400		OTHER FUNDS	5
6	IT IS THE INTENT OF THE LEGISLATURE THAT ALL EMPLOYEE				6
7	TRAVEL SHALL BE BOOKED AT THE LOWEST AVAILABLE FARE				7
8	POSSIBLE UNDER THE CIRCUMSTANCES.				8
9	PUBLIC SERVICES (34 POSITIONS)	1,892,600			9
10	ADMINISTRATIVE SERVICES (36 POSITIONS)	1,541,700			10
11	LEGAL SERVICES (27 POSITIONS)	1,519,400			11
12	SESSION EXPENSES (217 POSITIONS)	5,794,800			12
13	COUNCIL AND SUBCOMMITTEES (2 POSITIONS)	555,500			13
14	OFFICE SPACE RENTAL (6 POSITIONS)	1,802,500			14
15	LEGISLATIVE RESEARCH AGENCY (22 POSITIONS)	1,202,200			15
16	IT IS THE INTENT OF THE LEGISLATURE THAT WHEN THE				16
17	COMBINED AGENCY IS CREATED, A SAVINGS OF \$300,000 TO				17
18	\$350,000 WILL BE POSSIBLE. IF A COMBINED AGENCY DOES				18
19	NOT OCCUR, THE \$1,257,200 WILL ENABLE THE HOUSE RESEARCH				19
20	AGENCY AND THE SENATE ADVISORY COUNCIL TO FUNCTION AT				20
21	THE GOVERNOR'S AMENDED LEVEL.				21
22	LEGISLATIVE OPERATING BUDGET		3,884,100	3,884,100	22
23	IT IS THE INTENT OF THE LEGISLATURE THAT FUNDS				23
24	APPROPRIATED FOR THE LEGISLATIVE OPERATING BUDGET BE				24
25	SPLIT EVENLY BETWEEN THE HOUSE AND THE SENATE. THOSE				25
26	EXPENDITURES OF THE HOUSE PORTION OF THE LEGISLATIVE				26
27	OPERATING BUDGET, WHICH ARE NOT COVERED BY LEGISLATURE'S				27

1	LEGISLATURE (CONT.)		1
2			2
3		ALLOCATIONS	3
4	ADMINISTRATIVE SERVICES POLICY AND PROCEDURES MANUAL,	APPROPRIATION	4
5	MUST BE APPROVED BY THE HOUSE SPEAKER AND A MAJORITY OF	ITEMS	5
6	THE HOUSE MEMBERS OF THE LEGISLATIVE COUNCIL.	GENERAL FUND	6
7	OMBUDSMAN (16 POSITIONS)	OTHER FUNDS	7
8	* SEC. 25 THE FOLLOWING SETS OUT THE FUNDING BY AGENCY	996,600	8
9	FOR THE APPROPRIATIONS MADE IN SEC. 24 OF THIS ACT.	996,600	9
10	OFFICE OF THE GOVERNOR		10
11	FEDERAL RECEIPTS	2,173,700	11
12	GENERAL FUND	14,871,200	12
13	GENERAL FUND/PROGRAM RECEIPTS	301,000	13
14	INTER-AGENCY RECEIPTS	11,200	14
15	*** TOTAL FUNDING ***	\$17,357,100	15
16	DEPARTMENT OF ADMINISTRATION		16
17	FEDERAL RECEIPTS	5,669,000	17
18	GENERAL FUND MATCH	895,500	18
19	GENERAL FUND	148,231,700	19
20	GENERAL FUND/PROGRAM RECEIPTS	4,764,700	20
21	INTER-AGENCY RECEIPTS	29,586,800	21
22	FICA ADMINISTRATION FUND ACCOUNT	60,000	22
23	PUBLIC EMPLOYEES RETIREMENT FUND	1,669,700	23
24	SURPLUS PROPERTY REVOLVING FUND	125,300	24
25	TEACHERS RETIREMENT SYSTEM FUND	1,332,100	25
26	JUDICIAL RETIREMENT SYSTEM	32,900	26
27	NATIONAL GUARD RETIREMENT SYSTEM	27,200	27

1	DEPARTMENT OF ADMINISTRATION (CONT.)		1
2	CAPITAL IMPROVEMENT PROJECT RECEIPTS	296,700	2
3	*** TOTAL FUNDING ***	\$192,691,600	3
4	DEPARTMENT OF LAW		4
5	FEDERAL RECEIPTS	316,800	5
6	GENERAL FUND	30,338,300	6
7	GENERAL FUND/PROGRAM RECEIPTS	270,000	7
8	INTER-AGENCY RECEIPTS	7,625,300	8
9	*** TOTAL FUNDING ***	\$38,550,400	9
10	DEPARTMENT OF REVENUE		10
11	FEDERAL RECEIPTS	3,437,100	11
12	GENERAL FUND MATCH	964,400	12
13	GENERAL FUND	9,690,600	13
14	GENERAL FUND/PROGRAM RECEIPTS	1,267,200	14
15	INTER-AGENCY RECEIPTS	627,000	15
16	STATE CORPORATION RECEIPTS	17,575,900	16
17	PUBLIC EMPLOYEES RETIREMENT FUND	5,412,800	17
18	TEACHERS RETIREMENT SYSTEM FUND	3,382,300	18
19	UNIVERSITY RESTRICTED RECEIPTS	29,500	19
20	PERMANENT FUND DIVIDEND FUND	3,342,000	20
21	CAPITAL IMPROVEMENT PROJECT RECEIPTS	320,900	21
22	PUBLIC SCHOOL FUND	174,000	22
23	*** TOTAL FUNDING ***	\$46,223,700	23
24	DEPARTMENT OF EDUCATION		24
25	FEDERAL RECEIPTS	59,116,200	25
26	GENERAL FUND MATCH	1,812,100	26
27	GENERAL FUND	612,624,800	27

1	DEPARTMENT OF EDUCATION (CONT.)		1
2	GENERAL FUND/PROGRAM RECEIPTS	1,913,000	2
3	INTER-AGENCY RECEIPTS	7,210,600	3
4	DONATED COMMODITY/HANDLING FEE ACCT	207,700	4
5	STATE CORPORATION RECEIPTS	5,051,100	5
6	SCHOOL FUND (CIGARETTE TAX)	2,700,000	6
7	PUBLIC LAW 81-874	20,681,500	7
8	TRAINING AND BUILDING FUND	172,800	8
9	CAPITAL IMPROVEMENT PROJECT RECEIPTS	552,000	9
10	PUBLIC SCHOOL FUND	7,015,200	10
11	*** TOTAL FUNDING ***	\$719,057,000	11
12	DEPARTMENT OF HEALTH & SOCIAL SERVICES		12
13	FEDERAL RECEIPTS	139,216,300	13
14	GENERAL FUND MATCH	105,073,000	14
15	GENERAL FUND	137,538,500	15
16	GENERAL FUND/PROGRAM RECEIPTS	5,904,100	16
17	GENERAL FUND/MENTAL HEALTH TRUST	40,532,300	17
18	INTER-AGENCY RECEIPTS	20,011,400	18
19	TITLE XX	5,926,100	19
20	PERMANENT FUND DIVIDEND FUND	11,728,300	20
21	CAPITAL IMPROVEMENT PROJECT RECEIPTS	260,700	21
22	*** TOTAL FUNDING ***	\$466,190,700	22
23	DEPARTMENT OF LABOR		23
24	FEDERAL RECEIPTS	26,644,700	24
25	GENERAL FUND MATCH	1,341,000	25
26	GENERAL FUND	8,006,200	26
27	GENERAL FUND/PROGRAM RECEIPTS	496,000	27

1	DEPARTMENT OF LABOR (CONT.)		1
2	INTER-AGENCY RECEIPTS	4,272,800	2
3	SECOND INJURY FUND RESERVE ACCOUNT	3,256,000	3
4	DISABLED FISHERMANS RESERVE ACCOUNT	1,215,600	4
5	TRAINING AND BUILDING FUND	367,400	5
6	*** TOTAL FUNDING ***	\$45,599,700	6
7	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT		7
8	FEDERAL RECEIPTS	3,520,600	8
9	GENERAL FUND MATCH	495,000	9
10	GENERAL FUND	39,898,300	10
11	GENERAL FUND/PROGRAM RECEIPTS	23,888,300	11
12	INTER-AGENCY RECEIPTS	755,400	12
13	STATE CORPORATION RECEIPTS	1,845,700	13
14	PUBLIC EMPLOYEES RETIREMENT FUND	24,000	14
15	TEACHERS RETIREMENT SYSTEM FUND	1,300	15
16	VETERANS REVOLVING LOAN FUND	402,900	16
17	COMMERCIAL FISHING LOAN FUND	1,027,600	17
18	SURETY FUND	145,400	18
19	SMALL BUSINESS LOAN FUND	48,200	19
20	TOURISM REVOLVING LOAN FUND	37,900	20
21	CAPITAL IMPROVEMENT PROJECT RECEIPTS	3,085,000	21
22	POWER PROJECT LOAN FUND	76,000	22
23	HOUSING ASSISTANCE LOAN FUND	11,900	23
24	RURAL ELECTRIFICATION LOAN FUND	44,000	24
25	MINING REVOLVING LOAN FUND	217,800	25
26	CHILD CARE REVOLVING LOAN FUND	53,000	26
27	HISTORICAL DISTRICT REVOLVING LOAN FUND	8,700	27

1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)		1
2	FISHERIES ENHANCEMENT REVOLVING LOAN FND	269,100	2
3	ALTERNATIVE ENERGY REVOLVING LOAN FUND	335,100	3
4	RESIDENTIAL ENERGY CONSERVATION LOAN FND	256,600	4
5	BULK FUEL REVOLVING LOAN FUND	74,400	5
6	*** TOTAL FUNDING ***	\$76,522,200	6
7	DEPARTMENT OF MILITARY & VETERANS AFFAIRS		7
8	FEDERAL RECEIPTS	6,429,400	8
9	GENERAL FUND MATCH	1,162,100	9
10	GENERAL FUND	5,986,300	10
11	GENERAL FUND/PROGRAM RECEIPTS	29,700	11
12	INTER-AGENCY RECEIPTS	164,300	12
13	*** TOTAL FUNDING ***	\$13,771,800	13
14	DEPARTMENT OF NATURAL RESOURCES		14
15	FEDERAL RECEIPTS	3,683,600	15
16	GENERAL FUND MATCH	634,900	16
17	GENERAL FUND	40,297,600	17
18	GENERAL FUND/PROGRAM RECEIPTS	5,131,600	18
19	INTER-AGENCY RECEIPTS	1,622,100	19
20	GRAIN RESERVE LOAN FUND	48,600	20
21	AGRICULTURAL LOAN FUND	1,365,900	21
22	CAPITAL IMPROVEMENT PROJECT RECEIPTS	1,289,800	22
23	*** TOTAL FUNDING ***	\$54,074,100	23
24	DEPARTMENT OF FISH & GAME		24
25	FEDERAL RECEIPTS	18,552,900	25
26	GENERAL FUND MATCH	943,000	26
27	GENERAL FUND	38,831,300	27

1	DEPARTMENT OF FISH & GAME (CONT.)		1
2	GENERAL FUND/PROGRAM RECEIPTS	5,357,800	2
3	INTER-AGENCY RECEIPTS	1,429,700	3
4	FISH AND GAME FUND	8,772,400	4
5	CAPITAL IMPROVEMENT PROJECT RECEIPTS	506,100	5
6	*** TOTAL FUNDING ***	\$74,393,200	6
7	DEPARTMENT OF PUBLIC SAFETY		7
8	FEDERAL RECEIPTS	2,681,900	8
9	GENERAL FUND MATCH	63,700	9
10	GENERAL FUND	72,730,500	10
11	GENERAL FUND/PROGRAM RECEIPTS	1,459,500	11
12	INTER-AGENCY RECEIPTS	956,000	12
13	PERMANENT FUND DIVIDEND FUND	595,800	13
14	*** TOTAL FUNDING ***	\$78,487,400	14
15	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES		15
16	FEDERAL RECEIPTS	3,294,200	16
17	GENERAL FUND MATCH	113,600	17
18	GENERAL FUND	149,523,700	18
19	GENERAL FUND/PROGRAM RECEIPTS	6,649,100	19
20	INTER-AGENCY RECEIPTS	2,576,500	20
21	HIGHWAY WORKING CAPITAL FUND	18,451,300	21
22	INTERNATIONAL AIRPORT REVENUE FUND	30,435,500	22
23	CAPITAL IMPROVEMENT PROJECT RECEIPTS	55,586,400	23
24	*** TOTAL FUNDING ***	\$266,630,300	24
25	DEPARTMENT OF ENVIRONMENTAL CONSERVATION		25
26	FEDERAL RECEIPTS	5,296,300	26
27	GENERAL FUND MATCH	1,690,700	27

1	DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)		1
2	GENERAL FUND	18,174,100	2
3	GENERAL FUND/PROGRAM RECEIPTS	95,000	3
4	INTER-AGENCY RECEIPTS	432,400	4
5	CAPITAL IMPROVEMENT PROJECT RECEIPTS	673,900	5
6	*** TOTAL FUNDING ***	\$26,362,400	6
7	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS		7
8	FEDERAL RECEIPTS	14,075,100	8
9	GENERAL FUND MATCH	164,600	9
10	GENERAL FUND	115,454,600	10
11	GENERAL FUND/PROGRAM RECEIPTS	14,000	11
12	INTER-AGENCY RECEIPTS	6,124,100	12
13	CAPITAL IMPROVEMENT PROJECT RECEIPTS	629,200	13
14	NATIONAL PETROLEUM RESERVE FUND	937,000	14
15	HOUSING ASSISTANCE LOAN FUND	2,834,000	15
16	*** TOTAL FUNDING ***	\$140,232,600	16
17	DEPARTMENT OF CORRECTIONS		17
18	GENERAL FUND	87,381,200	18
19	GENERAL FUND/PROGRAM RECEIPTS	2,536,400	19
20	PERMANENT FUND DIVIDEND FUND	763,400	20
21	CORRECTIONAL INDUSTRIES FUND	2,737,300	21
22	CAPITAL IMPROVEMENT PROJECT RECEIPTS	179,300	22
23	*** TOTAL FUNDING ***	\$93,597,600	23
24	UNIVERSITY OF ALASKA		24
25	FEDERAL RECEIPTS	33,587,700	25
26	GENERAL FUND MATCH	2,763,800	26
27	GENERAL FUND	155,788,000	27

1	UNIVERSITY OF ALASKA (CONT.)		1
2	INTER-AGENCY RECEIPTS	23,433,400	2
3	U/A INTEREST INCOME	2,449,500	3
4	U/A DORMITORY/FOOD/AUXILARY SERVICE	15,034,200	4
5	U/A STUDENT TUITION/FEES/SERVICES	20,614,400	9
6	U/A INDIRECT COST RECOVERY	6,413,000	6
7	UNIVERSITY RESTRICTED RECEIPTS	29,733,600	7
8	CAPITAL IMPROVEMENT PROJECT RECEIPTS	1,873,400	8
9	*** TOTAL FUNDING ***	\$291,691,000	9
10	ALASKA COURT SYSTEM		10
11	FEDERAL RECEIPTS	66,800	11
12	GENERAL FUND	39,114,200	12
13	*** TOTAL FUNDING ***	\$39,181,000	13
14	LEGISLATURE		14
15	GENERAL FUND	29,941,400	15
16	GENERAL FUND/PROGRAM RECEIPTS	123,000	16
17	INTER-AGENCY RECEIPTS	192,500	17
18	*** TOTAL FUNDING ***	\$30,256,900	18
19	***** TOTAL BUDGET *****	\$2,710,870,700	19
20	SEC. 26 THIS ACT TAKES EFFECT JULY 1, 1989.		20