

Introduced: 1/11/89
 Referred: Finance

1 IN THE HOUSE

BY THE RULES COMMITTEE BY
 REQUEST OF THE GOVERNOR

2 HOUSE BILL NO. 100

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 SIXTEENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making appropriations for the operating,
 7 capital, and loan program expenses of state govern-
 8 ment; and providing for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. Included within the general fund amounts appropriated in
 11 this Act, the following amounts are from the unreserved special accounts in
 12 the general fund:

13 Highway Fuel Tax Account \$19,600,000

14 Aviation Fuel Tax Account 9,100,000

15 * Sec. 2. Federal or other program receipts that exceed the amounts
 16 appropriated in this Act are appropriated conditioned upon compliance with
 17 the program review provisions of AS 37.07.080(h).

18 * Sec. 3. If federal or other program receipts exceed the estimates
 19 appropriated by this Act, the appropriation from state funds for the af-
 20 fected program may be reduced by the amount of the excess if the reductions
 21 are consistent with applicable federal statutes.

22 * Sec. 4. Except as provided in sec. 5 of this Act, if federal or other
 23 program receipts fall short of the estimates appropriated by this Act, the
 24 affected appropriation is reduced by the amount of the shortfall in re-
 25 ceipts.

26 * Sec. 5. If the federal receipts under Title XX of the Social Security
 27 Act (42 U.S.C. 1397 -- 1397f) fall short of the estimate, the amount of the
 28 shortfall is appropriated from the general fund.

29 * Sec. 6. Amounts equivalent to the amounts to be received in

1 settlement of insurance claims for property losses, and claims against
2 bonds guaranteeing the reclamation of state land, are appropriated from the
3 general fund to the affected agency for the purpose of replacing the facil-
4 ity or service lost as a result of the incident giving rise to the claim.

5 * Sec. 7. The amount required to pay interest on revenue anticipation
6 notes issued by the commissioner of revenue under AS 43.08.010 is appropri-
7 ated from the general fund to the Department of Revenue.

8 * Sec. 8. The amount required to be paid by the state for the principal
9 of and interest on all issued and outstanding state-guaranteed bonds is
10 appropriated from the general fund to the state bond committee to make all
11 payments by the state required under its guarantee for principal and inter-
12 est.

13 * Sec. 9. The sum of \$8,737,600 is appropriated from the international
14 airports revenue fund to the state bond committee for payment of debt
15 service and trustee fees on outstanding international airports revenue
16 bonds.

17 * Sec. 10. The amount of the Rebate Requirement, as defined by Resolu-
18 tion No. 86-5 of the state bond committee, is appropriated from the Inter-
19 national Airports Revenue Fund to the state bond committee for deposit in
20 the Rebate Fund established by Resolution No. 86-5 of the state bond com-
21 mittee.

22 * Sec. 11. The sum of \$12,106,300 is appropriated from the general fund
23 to the state bond committee for lease payments to the Alaska State Building
24 Authority, City of Seward, Delta Fox, Ltd., and City of Palmer.

25 * Sec. 12. The sum of \$120,386,300 is appropriated from the general
26 fund to the state bond committee for payment of debt service and trustee
27 fees on state general obligation bonds.

28 * Sec. 13. The income of the Alaska permanent fund allocated annually
29 to pay permanent fund dividends as provided in AS 43.23.045(b) is

1 appropriated to the dividend fund (AS 43.23.045(a)) for the payment of the
2 1989 permanent fund dividend and administrative and associated costs.

3 * Sec. 14. All unrestricted mortgage loan interest payments and all
4 other receipts, including, without limitation, mortgage loan commitment
5 fees, received by or accrued to the Alaska Housing Finance Corporation
6 during the period of July 1, 1989 through June 30, 1990, and all income
7 earned on assets of the corporation during that period, are appropriated to
8 the Alaska housing finance revolving fund (AS 18.56.082) for the purposes
9 described in AS 18.56.

10 * Sec. 15. The sum of \$8,119,400 is appropriated to the general fund,
11 as an additional revenue source, from the following enterprise funds:

12	World War II Veterans' Revolving Fund (AS 26.15.090)	\$ 290,200
13	Commercial Fishing Revolving Loan Fund (AS 16.10.340)	6,340,600
14	Child Care Facility Revolving Loan Fund (AS 44.33.240)	10,100
15	Historical District Revolving Loan Fund (AS 45.98.010)	82,600
16	Alternative Energy Revolving Loan Fund (AS 45.88.010)	736,300
17	Residential Energy Conservation Fund (AS 45.89.010)	350,200
18	Grain Reserve Revolving Loan Fund (AS 03.12.040)	309,400

19 * Sec. 16. The balance on July 1, 1989, of the oil and hazardous sub-
20 stance release mitigation account in the general fund (AS 46.08.020(b)) is
21 appropriated to the Department of Environmental Conservation, oil and
22 hazardous substance release response fund (AS 46.08.010).

23 * Sec. 17. The sum of \$13,000,000 is appropriated from the general fund
24 to the Alaska Student Loan Corporation, student loan fund (AS 14.42.210) to
25 capitalize the fund.

26 * Sec. 18. The sum of \$713,800 is appropriated from the general fund
27 for purposes of implementing a state mariculture program, and is allocated
28 as follows:

29 Office of the Governor --

1	Division of Intergovernmental Coordination	\$ 58,800
2	Department of Natural Resources --	
3	Land and Water Management	154,100
4	Department of Fish and Game --	
5	F.R.E.D.	153,300
6	Habitat	62,200
7	Department of Environmental Conservation --	
8	Seafood Industry	89,600
9	Palmer Laboratory	61,300
10	Environmental Quality Projects	134,500

11 * Sec. 19. The sum of \$230,400 is appropriated from the general fund to
12 the Department of Health and Social Services for fiscal year 1990 costs of
13 the food stamp program settlement.

14 * Sec. 20. The sum of \$11,558,200 is appropriated from the general fund
15 to the Department of Education for fiscal year 1990 school debt retirement
16 costs contingent upon passage by the 1989 Alaska State Legislature of
17 legislation repealing any prospective entitlements to school debt retire-
18 ment reimbursement after June 30, 1989 under AS 14.11.100.

19 * Sec. 21. The amounts necessary to refund to local governments their
20 share of taxes and fees collected under the following programs are appro-
21 priated to the Department of Revenue from the general fund for payment in
22 fiscal year 1990:

- 23 Fisheries tax revenues for fiscal year 1989 (AS 43.75);
- 24 Amusement and gaming tax revenues for fiscal year 1990 (AS 43.35);
- 25 Aviation fuel tax revenues for fiscal year 1990 (AS 43.40.010);
- 26 Electric and telephone cooperative tax revenues for fiscal year 1990
27 (AS 10.25.570); and
- 28 Liquor license fee revenues for fiscal year 1990 (AS 04.11).

29 * Sec. 22. The unobligated and unappropriated balance in the mental
HB 100

1 health trust income account (AS 37.14.011 and 37.14.021) is transferred to
2 the unreserved portion of the general fund.

3 (SECTION 23 BEGINS ON PAGE 6)

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SECTION 23 THE OPERATING BUDGET DEFINED IN SECTION 24 REPRESENTS A MIXTURE OF PROGRAMS WHOSE EXPENDITURE LEVELS ARE DETERMINED BY FORMULA AND THOSE PROGRAMS WHOSE EXPENDITURE LEVELS ARE A MATTER OF DISCRETION. THE FORMULA-DRIVEN PROGRAM EXPENDITURES CONTAINED IN SECTION 24 ARE DISPLAYED SEPARATELY IN THIS SECTION FOR INFORMATIONAL PURPOSES ONLY.

AGENCY/PROGRAM	GENERAL FUND	OTHER FUND	TOTAL
DEPARTMENT OF ADMINISTRATION			
LONGEVITY BONUS	56,076.0	0.0	56,076.0
RETIREMENT & BENEFITS/EPORS	803.1	0.0	803.1
LEASING	25,508.7	1,924.6	27,433.3
DEPARTMENT OF REVENUE			
SHARED TAXES	15,201.9	0.0	15,201.9
DEPARTMENT OF EDUCATION			
PUBLIC SCHOOL FOUNDATION PROGRAM	447,758.9	27,639.2	475,398.1
STUDENT LUNCH PROGRAM	0.0	15,000.0	15,000.0
CIGARETTE TAX DISTRIBUTION	0.0	2,700.0	2,700.0
TUITION STUDENTS	14,609.0	0.0	14,609.0
BOARDING HOME GRANTS	450.0	0.0	450.0
YOUTH IN DETENTION	1,307.7	0.0	1,307.7
SCHOOLS FOR THE HANDICAPPED	3,101.5	100.0	3,201.5
PUPIL TRANSPORTATION	25,121.7	0.0	25,121.7
LOCAL SCHOOL DEBT RETIREMENT	104,024.2	0.0	104,024.2
COMMUNITY SCHOOLS	800.0	0.0	800.0

AGENCY/PROGRAM	GENERAL FUNDS	OTHER FUNDS	TOTAL
DEPARTMENT OF HEALTH & SOCIAL SERVICES			
AFDC	30,794.0	36,528.0	67,322.0
GENERAL RELIEF	1,863.4	0.0	1,863.4
ADULT PUBLIC ASSISTANCE	18,528.7	1,556.6	20,085.3
OLD AGE ASST.-ALB HOLD HARMLESS	3,813.1	0.0	3,813.1
MEDICAID NON-FACILITY	24,380.9	24,144.2	48,525.1
MEDICAID-FACILITIES	39,002.4	38,538.9	77,541.3
IHS	0.0	5,957.7	5,957.7
MEDICAID PFD HOLD HARMLESS	0.0	1,300.0	1,300.0
ALB HOLD HARMLESS	1,374.0	0.0	1,374.0
GENERAL RELIEF MEDICAL	6,479.3	0.0	6,479.3
MEDICAID STATE FACILITIES	0.0	3,805.1	3,805.1
FOSTER CARE	8,678.7	600.0	9,278.7
SOCIAL SERVICES BLOCK GRANT OFFSET	-5,926.1	5,926.1	0.0
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT			
POWER COST EQUALIZATION	17,872.6	0.0	17,872.6
FISHERIES ENHANCEMENT TAX RECEIPTS	6,431.4	0.0	6,431.4
DEPARTMENT OF MILITARY & VETERANS AFFAIRS			
RETENTION BENEFITS FORMULA	180.4	0.0	180.4
NATIONAL GUARD RETIREMENT	780.9	0.0	780.9
BURIAL ALLOWANCE	270.0	0.0	270.0

AGENCY PROGRAM	GENERAL FUNDS	OTHER FUNDS	TOTAL
DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS			
SENIOR CITIZENS TAX RELIEF	3,003.5	0.0	3,003.5
ORGANIZATIONAL GRANTS	125.0	0.0	125.0
MUNICIPAL REVENUE SHARING	40,773.4	0.0	40,773.4
MUNICIPAL ASSISTANCE	<u>56,084.4</u>	<u>0.0</u>	<u>56,084.4</u>
TOTAL	949,272.7	165,720.4	1,114,993.1

1 * SEC. 24. THE FOLLOWING APPROPRIATION ITEMS ARE FOR
 2 OPERATING EXPENDITURES FROM THE GENERAL FUND OR OTHER
 3 FUNDS AS SET OUT IN THE FISCAL YEAR 1990 BUDGET SUMMARY
 4 BY FUNDING SOURCE TO THE AGENCIES NAMED AND FOR THE
 5 PURPOSES EXPRESSED FOR THE FISCAL YEAR BEGINNING JULY 1,
 6 1989, AND ENDING JUNE 30, 1990, UNLESS OTHERWISE
 7 INDICATED.

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
10	*****		*****			10
11	***** OFFICE OF THE GOVERNOR		*****			11
12	*****		*****			12
13	ADMINISTRATION OF JUSTICE					13
14	COMMISSIONS/SPECIAL OFFICES		1,969,600	1,869,500	100,100	14
15	HUMAN RIGHTS COMMISSION	1,081,300				15
16	EQUAL EMPLOYMENT OPPORTUNITY	619,200				16
17	ALASKA WOMENS COMMISSION	269,100				17
18	GENERAL GOVERNMENT					18
19	EXECUTIVE OPERATIONS		8,011,200	7,921,200	90,000	19
20	EXECUTIVE OFFICE	5,046,800				20
21	GOVERNOR'S HOUSE	304,100				21
22	CONTINGENCY FUND	240,000				22
23	LIEUTENANT GOVERNOR	686,000				23
24	OFFICE OF INTERNATIONAL TRADE	1,562,700				24
25	ARCTIC NATIONAL WILDLIFE REFUGE	171,600				25
26	OFFICE OF MANAGEMENT AND BUDGET		6,203,100	4,203,100	2,000,000	26
27	POLICY	713,300				27
28	BUDGET REVIEW	990,200				28

1	OFFICE OF THE GOVERNOR (CONT.)		1
2		ALLOCATIONS	2
3		APPROPRIATION	3
4		ITEMS	4
5		GENERAL FUND	5
6		OTHER FUNDS	6
4	AUDIT AND MANAGEMENT	666,900	4
5	GOVERNMENTAL COORDINATION	3,832,700	5
6	ALASKA LAND USE COUNCIL	109,700	6
7	ELECTIVE OPERATIONS	1,738,500	7
8	ELECTIONS	1,366,600	8
9	GENERAL AND PRIMARY ELECTIONS	252,700	9
10	ELECTIONS DATA PROCESSING	119,200	10
11			11
12			12
13			13
14	LONGEVITY BONUS	56,469,300	14
15	GRANTS	56,076,000	15
16	ADMINISTRATION	393,300	16
17	PIONEERS HOMES	25,707,900	17
18	SITKA	4,477,700	18
19	FAIRBANKS	4,152,200	19
20	PALMER	4,035,300	20
21	ANCHORAGE	3,104,700	21
22	KETCHIKAN	2,392,000	22
23	JUNEAU	2,237,800	23
24	CENTRAL OFFICE	298,200	24
25	PIONEERS HOMES ADVISORY BOARD	10,000	25
26	OLDER ALASKANS COMMISSION	9,467,200	26
27	PUBLIC DEFENDER	6,869,500	27
28	FIRST JUDICIAL DISTRICT	814,600	28

1	DEPARTMENT OF ADMINISTRATION (CONT.)		1
2		ALLOCATIONS	2
3		APPROPRIATION	3
4		ITEMS	4
5		GENERAL FUND	5
6		OTHER FUNDS	6
4	INFORMATION RESOURCE MANAGEMENT	12,290,500	4
5	TELECOMMUNICATIONS OPERATIONS	5,689,200	5
6	RURAL ALASKA TELEVISION NETWORK	2,663,500	6
7	PUBLIC BROADCASTING COMMISSION	7,192,000	7
8	LEASING AND FACILITIES	28,039,500	8
9	ADMINISTRATION	606,200	9
10	LEASES	27,433,300	10
11	RETIREMENT INCENTIVE PROGRAM	87,200	11
12			12
13			13
14			14
15	PUBLIC PROTECTION		15
16	CONSUMER PROTECTION	328,300	16
17	ADMINISTRATION OF JUSTICE		17
18	PROSECUTION	10,843,700	18
19	FIRST JUDICIAL DISTRICT	1,042,300	19
20	SECOND JUDICIAL DISTRICT	686,300	20
21	THIRD JUDICIAL DISTRICT	4,975,500	21
22	FOURTH JUDICIAL DISTRICT	1,726,700	22
23	CRIMINAL JUSTICE LITIGATION	1,025,800	23
24	CRIMINAL APPEALS AND SPECIAL PROSECUTION	1,186,400	24
25	DATA AND WORD PROCESSING	200,700	25
26	GENERAL GOVERNMENT		26
27	LEGAL SERVICES	13,007,800	27
28	OPERATIONS	11,569,900	28

1 DEPARTMENT OF LAW (CONT.)					1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ANTITRUST	518,200				4
5	ADMINISTRATION AND SUPPORT	919,700				5
6	OIL AND GAS SPECIAL PROJECTS		2,310,100		2,310,100	6
7	OIL AND GAS OPERATIONS	2,102,100				7
8	DATA AND WORD PROCESSING	208,000				8
9	OIL AND GAS LITIGATION		14,474,000	14,474,000		9
10	THE SUM APPROPRIATED TO THE DEPARTMENT OF LAW TO FUND					10
11	LEGAL PROCEEDINGS INVOLVING OIL AND GAS REVENUE DUE OR					11
12	PAID TO THE STATE OR STATE TITLE TO OIL AND GAS LAND,					12
13	INCLUDING, BUT NOT LIMITED TO, THE NORTH SLOPE ROYALTY					13
14	CASE (STATE V. AMERADA HESS, ET AL.), INTERSTATE					14
15	PIPELINE RATE CASES, AND UNITED STATES V. ALASKA, FOR					15
16	FISCAL YEAR 1990 AND SUCCEEDING FISCAL YEARS.					16
17		*****	*****			17
18		***** DEPARTMENT OF REVENUE *****				18
19		*****	*****			19
20	PUBLIC PROTECTION					20
21	ALCOHOL BEVERAGE CONTROL BOARD		719,200	719,200		21
22	ALCOHOL BEVERAGE CONTROL BOARD	719,200				22
23	DEVELOPMENT					23
24	SHARED TAXES AND LICENSE FEES		15,201,900	15,201,900		24
25	AMUSEMENT AND GAMING TAX	60,200				25
26	AVIATION FUEL TAX	141,000				26
27	ELECTRIC AND TELEPHONE COOPERATIVE TAX	1,900,000				27
28	LIQUOR LICENSE TAX	900,000				28

1	DEPARTMENT OF REVENUE (CONT.)		1
2		ALLOCATIONS	2
3		APPROPRIATION	3
4		ITEMS	4
5		GENERAL FUND	5
6		OTHER FUNDS	6
4	FISHERIES TAX	12,200,700	
5	MUNICIPAL BOND BANK AUTHORITY	302,200	302,200
6	PERMANENT FUND CORPORATION	7,781,100	7,781,100
7	ALASKA HOUSING FINANCE CORPORATION	6,047,100	6,047,100
8	SCIENCE AND TECHNOLOGY	334,300	334,300
9	GENERAL GOVERNMENT		
10	CHILD SUPPORT ENFORCEMENT	5,279,600	1,795,100
11	REVENUE OPERATIONS	18,817,400	8,133,700
12	INCOME AND EXCISE AUDIT	3,617,100	
13	OIL AND GAS AUDIT	3,271,400	
14	TREASURY MANAGEMENT	11,928,900	
15	ADMINISTRATION AND SUPPORT	3,077,000	2,623,900
16	COMMISSIONER'S OFFICE	1,446,800	453,100
17	OIL AND GAS TAX CASE REVIEW	417,400	
18	THE SUM ALLOCATED TO THE DEPARTMENT OF REVENUE IS TO		
19	FUND THE COSTS ASSOCIATED WITH OIL AND GAS TAX		
20	LITIGATION FOR FISCAL YEAR 1990 AND SUCCEEDING FISCAL		
21	YEARS.		
22	ADMINISTRATIVE SERVICES	1,212,800	
23	PERMANENT FUND DIVIDEND	3,505,000	6,200
			3,498,800

1			APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	2
3		*****	*****			3
4		***** DEPARTMENT OF EDUCATION *****	*****			4
5		*****	*****			5
6	EDUCATION					6
7	K-12 SUPPORT		537,788,000	492,348,800	45,439,200	7
8	FOUNDATION PROGRAM	475,398,100				8
9	STUDENT LUNCH PROGRAM	15,000,000				9
10	CIGARETTE TAX DISTRIBUTION	2,700,000				10
11	TUITION STUDENTS	14,609,000				11
12	BOARDING HOME GRANTS	450,000				12
13	YOUTH IN DETENTION	1,307,700				13
14	SCHOOLS FOR THE HANDICAPPED	3,201,500				14
15	PUPIL TRANSPORTATION	25,121,700				15
16	SCHOOL DEBT REIMBURSEMENT		104,024,200	104,024,200		16
17	EDUCATION FINANCE AND SUPPORT SERVICES		2,048,800	718,900	1,329,900	17
18	DISTRICT SUPPORT SERVICES	1,529,500				18
19	CIP OVERHEAD AND ASSOCIATED COSTS	519,300				19
20	DATA MANAGEMENT AND PROCESSING		873,800	849,100	24,700	20
21	DATA PROCESSING	636,200				21
22	DATA MANAGEMENT	237,600				22
23	EDUCATION PROGRAM SUPPORT		36,349,400	3,670,000	32,679,400	23
24	COMMUNITY SCHOOLS	800,000				24
25	SPECIAL AND SUPPLEMENTAL SERVICES	22,991,300				25
26	BASIC EDUCATION AND INSTRUCTIONAL IMPROVEMENT	7,897,600				26
27	CORRESPONDENCE STUDY-STATE	2,756,700				27
28	EDUCATION SPECIAL PROJECTS	404,100				28

1	DEPARTMENT OF EDUCATION (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
2			ITEMS	GENERAL FUND	OTHER FUNDS	3
3		ALLOCATIONS				4
4	WAMI MEDICAL EDUCATION	884,400				5
5	FEDERAL STUDENT AID	280,500				6
6	GOVERNOR'S COUNCIL ON VOCATIONAL AND CAREER					7
7	EDUCATION	157,000				8
8	DATA AND WORD PROCESSING	155,800				9
9	STUDENT LOAN CORPORATION					10
10	STUDENT LOAN CORPORATION		494,200		494,200	11
11			*****			12
12			***** DEPARTMENT OF HEALTH & SOCIAL SERVICES *****			13
13			*****			14
14	SOCIAL SERVICES					15
15	ASSISTANCE PAYMENTS		93,663,800	55,579,200	38,084,600	16
16	AID TO FAMILIES WITH DEPENDENT CHILDREN	67,322,000				17
17	GENERAL RELIEF ASSISTANCE	1,863,400				18
18	ADULT PUBLIC ASSISTANCE	20,085,300				19
19	OLD AGE ASSISTANCE-ALASKA LONGEVITY BONUS					20
20	(ALB) HOLD HARMLESS	3,813,100				21
21	POST MORTEM EXAMINATIONS	580,000				22
22	PERMANENT FUND DIVIDEND HOLD HARMLESS		9,863,500		9,863,500	23
23	ENERGY ASSISTANCE PROGRAM		6,869,800		6,869,800	24
24	MEDICAL ASSISTANCE		144,982,500	71,236,600	73,745,900	25
25	MEDICAID NON-FACILITY	48,525,100				26
26	MEDICAID-FACILITIES	77,541,300				27
27	INDIAN HEALTH SERVICE	5,957,700				28
28	MEDICAID PERMANENT FUND DIVIDEND HOLD HARMLESS	1,300,000				

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)					1	
2		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3			ITEMS	GENERAL FUND	OTHER FUNDS	3
4	NORTHWESTERN REGION	555,600				4
5	WESTERN REGION	1,281,900				5
6	SOUTHEASTERN REGION	2,208,600				6
7	CENTRAL OFFICE, FAMILY AND YOUTH SERVICES	2,640,100				7
8	SOCIAL SERVICES BLOCK GRANT OFFSET		0	-5,926,100	5,926,100	8
9	YOUTH SERVICES		16,970,600	16,667,600	303,000	9
10	MCLAUGHLIN YOUTH CENTER	7,139,000				10
11	FAIRBANKS YOUTH FACILITY	2,521,700				11
12	NOME YOUTH FACILITY	966,800				12
13	JOHNSON YOUTH CENTER	847,600				13
14	BETHEL YOUTH FACILITY	1,551,500				14
15	PROBATION SERVICES	3,944,000				15
16	MANIILAQ		3,572,400	3,497,800	74,600	16
17	MANIILAQ ELIGIBILITY DETERMINATION AND STAFF					17
18	DEVELOPMENT	180,900				18
19	MANIILAQ SOCIAL SERVICES	968,800				19
20	MANIILAQ PUBLIC HEALTH SERVICES	793,200				20
21	MANIILAQ ALCOHOL AND DRUG ABUSE SERVICES	553,400				21
22	MANIILAQ MENTAL HEALTH/DEVELOPMENTAL					22
23	DISABILITIES SERVICES	207,800				23
24	MANIILAQ SENIOR CENTER	868,300				24
25	NORTON SOUND HEALTH CORPORATION		2,327,700	2,241,100	86,600	25
26	NORTON SOUND SOCIAL SERVICES	217,500				26
27	NORTON SOUND PUBLIC HEALTH SERVICES	1,158,300				27
28	NORTON SOUND ALCOHOL AND DRUG ABUSE SERVICES	567,600				28

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2			ITEMS	GENERAL FUND	OTHER FUNDS	2
3		ALLOCATIONS				3
4	NORTON SOUND MENTAL HEALTH AND DEVELOPMENTAL					4
5	DISABILITIES SERVICES	278,300				5
6	NORTON SOUND SANITATION	106,000				6
7	SOUTHEAST ALASKA REGIONAL HEALTH CORPORATION		446,800	306,300	140,500	7
8	SOUTHEAST ALASKA REGIONAL HEALTH CORPORATION					8
9	PUBLIC HEALTH	276,800				9
10	SOUTHEAST ALASKA REGIONAL HEALTH CORPORATION					10
11	ALCOHOL AND DRUG ABUSE	170,000				11
12	KAMERAK SOCIAL SERVICES		409,900	409,900		12
13	TANANA CHIEFS CONFERENCE		818,800	818,800		13
14	TANANA CHIEFS CONFERENCE PUBLIC HEALTH					14
15	SERVICES	365,500				15
16	TANANA CHIEFS CONFERENCE ALCOHOL AND DRUG					16
17	ABUSE SERVICES	256,700				17
18	TANANA CHIEFS CONFERENCE MENTAL HEALTH					18
19	SERVICES	196,600				19
20	TLINGIT-HAIDA SOCIAL SERVICES		205,300	205,300		20
21	ANCHORAGE SOCIAL SERVICES BLOCK GRANT		2,410,600	2,410,600		21
22	FAIRBANKS SOCIAL SERVICES BLOCK GRANT		437,500	437,500		22
23	YUKON-KUSKOKWIM HEALTH CORPORATION		1,883,600	1,748,500	135,100	23
24	YUKON-KUSKOKWIM PUBLIC HEALTH SERVICES	1,154,000				24
25	YUKON-KUSKOKWIM ALCOHOL/DRUG SERVICES	292,700				25
26	YUKON-KUSKOKWIM MENTAL HEALTH SERVICES	436,900				26
27	HEALTH					27
28	STATE HEALTH SERVICES		32,676,200	21,839,000	10,837,200	28

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	NURSING	12,349,900			
5	WOMEN, INFANTS AND CHILDREN	5,752,000			
6	MATERNAL, CHILD, AND FAMILY HEALTH	5,934,600			
7	LABORATORY SERVICES	2,211,700			
8	PUBLIC HEALTH ADMINISTRATIVE SERVICES	618,100			
9	EPIDEMIOLOGY	2,827,500			
10	EMERGENCY MEDICAL SERVICES (EMS) TRAINING AND				
11	LICENSING	638,400			
12	AIDS SERVICES	1,506,000			
13	BUREAU OF VITAL STATISTICS	838,000			
14	HEALTH GRANTS		6,529,200	5,884,700	644,500
15	INFANT LEARNING PROGRAM GRANTS	2,766,800			
16	COMMUNITY HEALTH GRANTS	1,745,600			
17	EMERGENCY MEDICAL SERVICES GRANTS	1,703,000			
18	HEALTH PROMOTION	313,800			
19	ALCOHOL AND DRUG ABUSE SERVICES		16,097,000	12,791,400	3,305,600
20	ADMINISTRATION	1,567,500			
21	DRUG ABUSE GRANTS	1,422,000			
22	ALCOHOL ABUSE GRANTS	12,002,800			
23	ALCOHOL SAFETY ACTION PROGRAM (ASAP)	1,104,700			
24	COMMUNITY MENTAL HEALTH GRANTS		21,525,300	20,688,400	836,900
25	COMMUNITY MENTAL HEALTH GRANTS	10,979,000			
26	SERVICES TO THE CHRONICALLY MENTALLY ILL	9,958,000			
27	DESIGNATED EVALUATION AND TREATMENT	588,300			
28	COMMUNITY DEVELOPMENTAL DISABILITIES GRANTS		11,433,100	11,433,100	

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2			ITEMS	GENERAL FUND	OTHER FUNDS	2
3		ALLOCATIONS				3
4	INSTITUTIONS AND ADMINISTRATION		26,659,900	22,507,900	4,152,000	4
5	MENTAL HEALTH ADMINISTRATION	3,548,600				5
6	ALASKA PSYCHIATRIC INSTITUTE	14,821,700				6
7	HARBORVIEW DEVELOPMENT CENTER	7,482,900				7
8	ALASKA YOUTH INITIATIVE	806,700				8
9	ADMINISTRATIVE SERVICES		5,470,500	4,421,300	1,049,200	9
10	COMMISSIONER'S OFFICE	718,100				10
11	AUDIT	707,900				11
12	PERSONNEL AND PAYROLL	656,600				12
13	BUDGET AND FINANCE	1,766,500				13
14	GOVERNOR'S COUNCIL/HANDICAPPED AND GIFTED	300,000				14
15	DATA AND WORD PROCESSING	378,000				15
16	PLANNING AND DEVELOPMENT	350,600				16
17	FACILITIES/CIP COSTS	277,700				17
18	ALASKA MENTAL HEALTH BOARD	315,100				18
19	RETIREMENT INCENTIVE PROGRAM		178,900	178,900		19
20		*****	*****			20
21		***** DEPARTMENT OF LABOR *****				21
22		*****	*****			22
23	EMPLOYMENT SECURITY		34,628,700	1,940,400	32,688,300	23
24	EMPLOYMENT SECURITY					24
25	EMPLOYMENT SERVICES	9,768,100				25
26	UNEMPLOYMENT INSURANCE	16,811,000				26
27	WORKERS INCENTIVE (WIN)	1,147,200				27
28	YOUTH EMPLOYMENT SERVICES	129,200				28

1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	INSURANCE		1,995,000	1,995,000	
5	OCCUPATIONAL LICENSING		3,279,900	3,183,800	96,100
6	ADMINISTRATION	2,225,700			
7	LICENSING BOARDS	169,900			
8	INVESTIGATIONS	884,300			
9	COMMISSIONER AND ADMINISTRATIVE SERVICES		1,745,700	1,719,200	26,500
10	COMMISSIONER'S OFFICE	600,000			
11	ADMINISTRATIVE SERVICES	1,145,700			
12	ALASKA PUBLIC UTILITIES COMMISSION		3,850,900	3,850,900	
13	OIL AND GAS CONSERVATION COMMISSION		1,592,200	1,492,200	100,000
14	DEVELOPMENT				
15	ALASKA POWER AUTHORITY		26,275,500	22,721,300	3,554,200
16	ADMINISTRATION	1,047,200			
17	PLANT OPERATION AND MAINTENANCE	3,837,300			
18	CIP POSITIONS	3,385,800			
19	POWER COST EQUALIZATION ADMINISTRATION	132,600			
20	POWER COST EQUALIZATION GRANTS	17,872,600			
21	BUSINESS DEVELOPMENT		1,758,200	1,646,200	112,000
22	INVESTMENTS		2,895,600		2,895,600
23	FISHERIES ENHANCEMENT TAX RECEIPTS		6,431,400	6,431,400	
24	TOURISM		11,168,200	11,168,200	
25	TOURISM OPERATIONS	3,207,100			
26	ALASKA TOURISM MARKETING COUNCIL	7,961,100			
27	ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY		2,256,100		2,256,100
28	OPERATIONS	2,051,300			

1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)		1
2		ALLOCATIONS	2
3		APPROPRIATION ITEMS	3
4		GENERAL FUND	4
5		OTHER FUNDS	5
4	CAPITAL IMPROVEMENT POSITION COSTS	204,800	4
5	ALASKA SEAFOOD MARKETING INSTITUTE	8,149,700	5
6	ALASKA HOUSING MARKET COUNCIL	400,000	6
7	*****	*****	7
8	***** DEPARTMENT OF MILITARY & VETERANS AFFAIRS *****	*****	8
9	*****	*****	9
10	PUBLIC PROTECTION		10
11	DISASTER PLANNING AND CONTROL	1,981,700	11
12	EMERGENCY MANAGEMENT ASSISTANCE	1,097,400	12
13	STATE EMERGENCY MANAGEMENT PROGRAMS	80,000	13
14	FEDERAL EMERGENCY MANAGEMENT PROGRAMS	546,500	14
15	FEDERAL COMMUNITY ASSISTANCE	257,800	15
16	ALASKA NATIONAL GUARD	8,892,500	16
17	OFFICE OF ADJUTANT GENERAL	1,223,400	17
18	ARMY GUARD FACILITIES MAINTENANCE	5,725,900	18
19	AIR GUARD FACILITIES MAINTENANCE	1,843,200	19
20	STATE ACTIVE DUTY	100,000	20
21	ALASKA NATIONAL GUARD BENEFITS	991,000	21
22	RETENTION BENEFITS	29,700	22
23	RETENTION BENEFITS FORMULA	180,400	23
24	RETIREMENT BENEFITS	780,900	24
25	VETERANS' AFFAIRS	640,800	25
26	VETERANS' AFFAIRS	370,800	26
27	BURIAL ALLOWANCE	270,000	27
28	DISASTER RELIEF FUND	5,000,000	28

1			APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	2
3		*****	*****			3
4		***** DEPARTMENT OF NATURAL RESOURCES	*****			4
5		*****	*****			5
6	NATURAL RESOURCES MANAGEMENT					6
7	MANAGEMENT AND ADMINISTRATION		8,568,600	7,926,400	642,200	7
8	COMMISSIONER'S OFFICE	1,016,300				8
9	ADMINISTRATIVE SERVICES	2,510,300				9
10	GRANTS	46,800				10
11	INFORMATION RESOURCE MANAGEMENT	2,293,200				11
12	RECORDER'S OFFICE/UNIFORM COMMERCIAL CODE	2,169,700				12
13	DATA PROCESSING/DIRECT CHARGE CIP	373,100				13
14	COMMISSIONS	159,200				14
15	LAND AND WATER MANAGEMENT		12,662,500	11,583,100	1,079,400	15
16	LAND AND WATER MANAGEMENT	12,114,800				16
17	SURVEY/DIRECT CHARGE CIP	547,700				17
18	FOREST MANAGEMENT		8,967,300	8,442,800	524,500	18
19	STATEWIDE FIRE SUPPRESSION PROGRAM		7,258,300	7,108,300	150,000	19
20	PETROLEUM MANAGEMENT		3,643,800	3,538,200	105,600	20
21	MINING MANAGEMENT		2,621,500	1,410,700	1,210,800	21
22	GEOLOGICAL MANAGEMENT		5,231,900	3,586,900	1,645,000	22
23	PARKS AND RECREATION MANAGEMENT		6,970,200	5,284,400	1,685,800	23
24	HISTORIC RESOURCE MANAGEMENT	1,001,300				24
25	PARKS MANAGEMENT	5,245,100				25
26	PARKS/DIRECT CHARGE/OVERHEAD CIP	723,800				26
27	AGRICULTURAL MANAGEMENT		2,856,100	998,800	1,857,300	27
28	AGRICULTURAL MANAGEMENT	2,749,600				28

1	DEPARTMENT OF NATURAL RESOURCES (CONT.)					1
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2
3				ITEMS	GENERAL FUND	OTHER FUNDS
3						
4	AGRICULTURE/DIRECT CHARGE CIP		106,500			
5		*****		*****		
6		*****		DEPARTMENT OF FISH & GAME *****		
7		*****		*****		
8	NATURAL RESOURCES MANAGEMENT					
9	COMMERCIAL FISHERIES			25,784,100	21,216,700	4,567,408
10	COMMERCIAL FISHERIES		21,751,600			
11	SPECIAL PROJECTS		4,032,500			
12	SPORT FISHERIES			10,520,400		10,520,400
13	SPORT FISHERIES		9,469,200			
14	SPECIAL PROJECTS		599,700			
15	CAPITAL IMPROVEMENT POSITION COSTS		451,500			
16	F.R.E.D.			15,731,600	12,266,500	3,465,100
17	F.R.E.D.		14,479,400			
18	SPECIAL PROJECTS		1,252,200			
19	WILDLIFE CONSERVATION			11,299,200	1,961,100	9,338,100
20	WILDLIFE CONSERVATION		10,466,100			
21	SPECIAL PROJECTS		770,000			
22	CAPITAL IMPROVEMENT POSITION COSTS		63,100			
23	ADMINISTRATION AND SUPPORT			5,702,400	5,330,300	372,100
24	OFFICE OF THE COMMISSIONER		1,224,800			
25	PUBLIC COMMUNICATIONS		530,900			
26	ADMINISTRATIVE SERVICES		3,946,700			
27	RETIREMENT INCENTIVE PROGRAM			14,100	14,100	
28	BOARDS OF FISHERIES AND GAME			1,427,800	918,800	509,000

1	DEPARTMENT OF FISH & GAME (CONT.)		1
2		ALLOCATIONS	2
3		APPROPRIATION ITEMS	3
4	SUSBSISTENCE	2,567,400	4
5	SUBSISTENCE	2,265,800	5
6	SPECIAL PROJECTS	301,600	6
7	HABITAT	3,723,400	7
8	HABITAT	3,031,100	8
9	SPECIAL PROJECTS	692,300	9
10	COMMERCIAL FISHERIES ENTRY COMMISSION	2,581,600	10
11	*****	*****	11
12	***** DEPARTMENT OF PUBLIC SAFETY *****	*****	12
13	*****	*****	13
14	NATURAL RESOURCES MANAGEMENT		14
15	FISH AND WILDLIFE PROTECTION	13,827,900	15
16	ENFORCEMENT AND INVESTIGATIVE SERVICES UNIT	10,099,000	16
17	DIRECTOR'S OFFICE	222,400	17
18	AIRCRAFT SECTION	1,019,600	18
19	MARINE ENFORCEMENT	2,486,900	19
20	PUBLIC PROTECTION		20
21	FIRE PREVENTION	1,725,200	21
22	FIRE PREVENTION OPERATIONS	1,296,300	22
23	FIRE SERVICE TRAINING	428,900	23
24	HIGHWAY SAFETY PLANNING AGENCY	1,248,900	24
25	HIGHWAY SAFETY PLANNING OPERATIONS	198,200	25
26	COMMERCIAL VEHICLE SAFETY	62,500	26
27	FEDERAL GRANTS	988,200	27
28	MOTOR VEHICLES	6,580,200	28

1 DEPARTMENT OF PUBLIC SAFETY (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES		1	
2			ITEMS	GENERAL FUND	OTHER FUNDS	2
3	ALLOCATIONS					3
4 TRAINING ACADEMY	1,663,600					4
5 ADMINISTRATIVE SERVICES	2,291,800					5
6 CIVIL AIR PATROL	420,000					6
7 LABORATORY SERVICES	1,577,800					7
8 INFORMATION SYSTEMS	1,345,500					8
9 BUILDING SECURITY	250,000					9
10	* * * * *		* * * * *			10
11	* * * * * DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES		* * * * *			11
12	* * * * *		* * * * *			12
13 STATEWIDE PROGRAMS		17,326,500	9,233,500	8,093,000		13
14 OFFICE OF THE COMMISSIONER						14
15 COMMISSIONER'S OFFICE	838,000					15
16 DISADVANTAGED BUSINESS ENTERPRISE AND						16
17 EXTERNAL EQUAL EMPLOYMENT OPPORTUNITY	606,400					17
18 STATEWIDE INTERNAL REVIEW	913,400					18
19 STATEWIDE MANAGEMENT AND FINANCE						19
20 MANAGEMENT AND FINANCE	2,260,700					20
21 STATEWIDE LEASING/PROPERTY MANAGEMENT	411,100					21
22 STATE EQUIPMENT FLEET	862,500					22
23 STATEWIDE INFORMATION SYSTEMS	2,157,100					23
24 STATEWIDE PLANS, PROGRAMS AND BUDGET						24
25 PLANS, PROGRAMS AND BUDGET	1,671,000					25
26 STATEWIDE AVIATION PLANNING	251,100					26
27 STATEWIDE RESEARCH	1,019,900					27
28 STATEWIDE ENGINEERING AND OPERATIONS STANDARDS						28

1	DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES (CONT.)					1	
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3				ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ENGINEERING AND OPERATIONS STANDARDS		2,191,300				4
5	CIP PROGRAM		4,144,000				5
6	CENTRAL REGION PROGRAMS			70,482,900	35,653,100	34,829,800	6
7	CENTRAL REGION ADMINISTRATIVE SERVICES						7
8	ADMINISTRATIVE SERVICES		1,726,700				8
9	AIRPORT LEASING		448,400				9
10	CENTRAL REGION PLANNING		1,012,500				10
11	CENTRAL REGION DESIGN AND CONSTRUCTION						11
12	ENGINEERING MANAGEMENT		5,244,500				12
13	CIP PROGRAM		23,168,800				13
14	CENTRAL REGION MAINTENANCE AND OPERATIONS						14
15	HIGHWAYS AND AVIATION		27,199,200				15
16	THE ALLOCATION TO THE DEPARTMENT OF TRANSPORTATION AND						16
17	PUBLIC FACILITIES FOR HIGHWAYS AND AVIATION SHALL LAPSE						17
18	INTO THE GENERAL FUND ON AUGUST 31, 1990.						18
19	TRAFFIC SIGNAL MANAGEMENT		1,126,000				19
20	FACILITIES		2,949,400				20
21	ADMINISTRATION		658,300				21
22	STATE EQUIPMENT FLEET		6,949,100				22
23	NORTHERN REGION PROGRAMS			78,087,100	42,382,300	35,704,800	23
24	NORTHERN REGION ADMINISTRATIVE SERVICES						24
25	INTERIOR DISTRICT ADMINISTRATIVE SERVICES		1,645,800				25
26	WESTERN DISTRICT ADMINISTRATIVE SERVICES		208,900				26
27	SOUTHCENTRAL DISTRICT ADMINISTRATIVE SERVICES		207,000				27
28	DATA AND WORD PROCESSING		14,500				28

1	DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3				ITEMS	GENERAL FUND	OTHER FUNDS	3
4	AIRPORT LEASING AND PROPERTY MANAGEMENT	470,000					4
5	NORTHERN REGION PLANNING	995,300					5
6	NORTHERN REGION DESIGN AND CONSTRUCTION						6
7	ENGINEERING MANAGEMENT	3,004,200					7
8	CIP PROGRAM	21,494,100					8
9	INTERIOR DISTRICT MAINTENANCE AND OPERATIONS						9
10	HIGHWAYS AND AVIATION	14,192,400					10
11	THE ALLOCATION TO THE DEPARTMENT OF TRANSPORTATION AND						11
12	PUBLIC FACILITIES FOR HIGHWAYS AND AVIATION SHALL LAPSE						12
13	INTO THE GENERAL FUND ON AUGUST 31, 1990.						13
14	FACILITIES	3,115,400					14
15	DALTON HIGHWAY AND AVIATION	7,406,900					15
16	THE ALLOCATION TO THE DEPARTMENT OF TRANSPORTATION AND						16
17	PUBLIC FACILITIES FOR HIGHWAYS AND AVIATION SHALL LAPSE						17
18	INTO THE GENERAL FUND ON AUGUST 31, 1990.						18
19	DALTON FACILITIES	1,281,200					19
20	ADMINISTRATION	591,200					20
21	STATE EQUIPMENT FLEET	6,999,200					21
22	WESTERN DISTRICT MAINTENANCE AND OPERATIONS						22
23	HIGHWAYS AND AVIATION	3,785,200					23
24	THE ALLOCATION TO THE DEPARTMENT OF TRANSPORTATION AND						24
25	PUBLIC FACILITIES FOR HIGHWAYS AND AVIATION SHALL LAPSE						25
26	INTO THE GENERAL FUND ON AUGUST 31, 1990.						26
27	FACILITIES	611,700					27
28	ADMINISTRATION	160,800					28

1 DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES (CONT.)				1
		APPROPRIATION	APPROPRIATION FUND SOURCES	2
	ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	STATE EQUIPMENT FLEET	952,600		4
5	SOUTHCENTRAL DISTRICT MAINTENANCE AND OPERATIONS			5
6	HIGHWAYS AND AVIATION	6,774,400		6
7	THE ALLOCATION TO THE DEPARTMENT OF TRANSPORTATION AND			7
8	PUBLIC FACILITIES FOR HIGHWAYS AND AVIATION SHALL LAPSE			8
9	INTO THE GENERAL FUND ON AUGUST 31, 1990.			9
10	FACILITIES	1,688,800		10
11	ADMINISTRATION	196,000		11
12	STATE EQUIPMENT FLEET	2,291,500		12
13	SOUTHEAST REGION PROGRAMS		24,030,500 14,234,200 9,796,300	13
14	SOUTHEAST REGION ADMINISTRATIVE SERVICES	1,030,000		14
15	SOUTHEAST REGION PLANNING	332,200		15
16	SOUTHEAST REGION DESIGN AND CONSTRUCTION			16
17	ENGINEERING MANAGEMENT	4,128,500		17
18	CIP PROGRAM	4,876,900		18
19	SOUTHEAST REGION MAINTENANCE AND OPERATIONS			19
20	HIGHWAYS AND AVIATION	7,894,000		20
21	THE ALLOCATION TO THE DEPARTMENT OF TRANSPORTATION AND			21
22	PUBLIC FACILITIES FOR HIGHWAYS AND AVIATION SHALL LAPSE			22
23	INTO THE GENERAL FUND ON AUGUST 31, 1990.			23
24	FACILITIES	3,796,400		24
25	ADMINISTRATION	277,300		25
26	STATE EQUIPMENT FLEET	1,695,200		26
27	INTERNATIONAL AIRPORTS		30,883,900 30,883,900	27
28	DIRECTOR OF INTERNATIONAL AIRPORTS	1,240,200		28

1 DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES (CONT.)					1	
		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS	2
						3
2						4
3						5
4	ANCHORAGE INTERNATIONAL AIRPORT					6
5	FIELD MAINTENANCE	3,438,400				7
6	BUILDING MAINTENANCE	4,198,300				8
7	SECURITY	4,862,900				9
8	CUSTODIAL	3,458,000				10
9	EQUIPMENT MAINTENANCE	1,360,900				11
10	ADMINISTRATION	3,761,500				12
11	DATA AND WORD PROCESSING	100,000				13
12	FAIRBANKS INTERNATIONAL AIRPORT					14
13	FIELD MAINTENANCE	1,846,200				15
14	BUILDING MAINTENANCE	1,405,100				16
15	SECURITY	3,039,300				17
16	CUSTODIAL	692,100				18
17	ADMINISTRATION	1,481,000				19
18	ALASKA MARINE HIGHWAY SYSTEM		65,327,800	63,804,900	1,522,900	20
19	MARINE ADMINISTRATION	2,423,200				21
20	MARINE FACILITIES ENGINEERING					22
21	MANAGEMENT	439,200				23
22	CIP PROGRAM	1,387,900				24
23	CUSTOMER SERVICES					25
24	CUSTOMER SERVICES MANAGEMENT	2,666,900				26
25	SOUTHEAST SHORE FACILITIES	2,670,400				27
26	SOUTHWEST SHORE FACILITIES	796,000				28
27	MARINE OPERATIONS					
28	OPERATIONS MANAGEMENT	919,900				

1	DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2			ITEMS	GENERAL FUND	OTHER FUNDS	2
3		ALLOCATIONS				3
4	SOUTHEAST VESSEL OPERATIONS AND OVERHAUL	45,185,100				4
5	SOUTHWEST VESSEL OPERATIONS AND OVERHAUL	8,839,200				5
6	RETIREMENT INCENTIVE PROGRAM		1,143,300	509,200	634,100	6
7	*****		*****			7
8	***** DEPARTMENT OF ENVIRONMENTAL CONSERVATION *****		*****			8
9	*****		*****			9
10	NATURAL RESOURCES MANAGEMENT					10
11	ADMINISTRATION		1,818,700	1,586,900	223,800	11
12	OFFICE OF THE COMMISSIONER	419,500				12
13	ADMINISTRATIVE SERVICES	1,391,200				13
14	FACILITY CONSTRUCTION AND OPERATIONS		2,643,300	1,853,300	790,000	14
15	FACILITY CONSTRUCTION AND OPERATIONS	1,606,100				15
16	VILLAGE SAFE WATER AND CONSTRUCTION GRANTS					16
17	PROGRAMS	1,037,200				17
18	ENVIRONMENTAL QUALITY		16,457,300	11,300,400	5,156,900	18
19	ENVIRONMENTAL QUALITY DIRECTOR	512,000				19
20	MONITORING AND LABORATORY SUPPORT	1,420,000				20
21	ENVIRONMENTAL QUALITY PROJECTS	14,525,300				21
22	PUBLIC PROTECTION					22
23	ENVIRONMENTAL HEALTH		4,395,800	3,880,000	515,800	23
24	ENVIRONMENTAL HEALTH DIRECTOR	188,400				24
25	ANIMAL HEALTH AND DAIRY INDUSTRY	81,300				25
26	MEAT AND POULTRY INSPECTION	625,200				26
27	SEAFOOD INDUSTRY	1,547,200				27
28	SANITATION	1,332,200				28

1	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	PALMER LABORATORY	621,500			
5	*****		*****		
6	***** DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS *****				
7	*****		*****		
8	SOCIAL SERVICES				
9	SENIOR CITIZENS/DISABLED VETERANS TAX RELIEF		3,003,500	3,003,500	
10	HOMEOWNERS' PROPERTY TAX EXEMPTION	2,557,900			
11	RENTERS' EQUIVALENCY REBATE	445,600			
12	CHILD ASSISTANCE		17,130,100	17,061,600	68,500
13	CHILD CARE	13,102,700			
14	HEAD START GRANTS	4,027,400			
15	JOB TRAINING PARTNERSHIP ACT		18,077,800	977,000	17,100,800
16	TRAINING/ENERGY FIELD OFFICES	5,035,200			
17	YOUTH PROGRAMS	3,200,000			
18	GOVERNOR'S TRAINING PROGRAM	8,396,800			
19	WORKER ADJUSTMENT ASSISTANCE	1,445,800			
20	DEVELOPMENT				
21	COMMUNITY ASSISTANCE GRANTS		4,678,000	1,878,000	2,800,000
22	NATIONAL FOREST RECEIPTS	2,800,000			
23	RURAL DEVELOPMENT GRANTS	1,753,000			
24	ORGANIZATIONAL GRANTS	125,000			
25	LOCAL GOVERNMENT ASSISTANCE		6,084,800	3,333,600	2,751,200
26	TRAINING AND DEVELOPMENT	2,267,100			
27	STATE ASSESSOR	312,700			
28	LOCAL BOUNDARY COMMISSION	252,800			

1	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	2	
3					GENERAL FUND	OTHER FUNDS	3
4	STATEWIDE ASSISTANCE	3,252,200					4
5	ENERGY PROGRAMS			1,653,600	864,700	788,900	5
6	ENERGY CONSERVATION	1,256,100					6
7	WEATHERIZATION CIP	397,500					7
8	RURAL DEVELOPMENT			828,300	828,300		8
9	ANCSA PLAN OF SURVEY	534,100					9
10	MUNICIPAL LANDS TRUSTEE	294,200					10
11	BLOCK GRANTS CIP			138,900	25,000	113,900	11
12	ADMINISTRATION AND SUPPORT			3,825,800	3,646,000	179,800	12
13	OFFICE OF THE COMMISSIONER	826,500					13
14	ADMINISTRATIVE SERVICES	1,354,300					14
15	DATA AND WORD PROCESSING	283,800					15
16	DESIGNATED GRANTS	1,361,200					16
17	HOUSING ASSISTANCE			3,004,400	80,200	2,924,200	17
18	HOUSING LOAN ADMINISTRATION	2,904,300					18
19	HOUSING CONSTRUCTION DEVELOPMENT	100,100					19
20	MUNICIPAL REVENUE SHARING			96,857,800	96,857,800		20
21	STATE REVENUE SHARING	40,773,400					21
22	MUNICIPAL ASSISTANCE	56,084,400					22
23		*****		*****			23
24		***** DEPARTMENT OF CORRECTIONS *****		*****			24
25		*****		*****			25
26	ADMINISTRATION AND SUPPORT			3,902,300	3,489,700	412,600	26
27	COMMISSIONER'S OFFICE	551,900					27
28	PAROLE BOARD	401,200					28

1	DEPARTMENT OF CORRECTIONS (CONT.)		1
2		ALLOCATIONS	2
3		APPROPRIATION	3
4		ITEMS	4
5		GENERAL FUND	5
6		OTHER FUNDS	6
4	FACILITY-CAPITAL IMPROVEMENT UNIT	187,600	4
5	ADMINISTRATIVE SERVICES	2,322,100	5
6	DATA AND WORD PROCESSING	439,500	6
7	STATEWIDE OPERATIONS	96,872,800	7
8	STATEWIDE PROGRAMS	7,971,800	8
9	CLASSIFICATION AND TRANSPORTATION	602,300	9
10	CORRECTIONAL INDUSTRIES ADMINISTRATION	617,700	10
11	CORRECTIONAL INDUSTRIES PRODUCT COST	2,737,300	11
12	TRAINING UNIT	857,300	12
13	OUT-OF-STATE CONTRACTUAL	1,562,500	13
14	MAJOR MEDICAL	4,954,500	14
15	NORTHERN DIRECTOR'S OFFICE	184,300	15
16	FAIRBANKS CORRECTIONAL CENTER	7,183,300	16
17	ANVIL MOUNTAIN CORRECTIONAL CENTER	3,307,600	17
18	YUKON-KUSKOKWIM CORRECTIONAL CENTER	3,487,400	18
19	NORTHERN REGION PROBATION	2,111,000	19
20	SOUTHCENTRAL DIRECTOR'S OFFICE	210,400	20
21	PALMER CORRECTIONAL CENTER	7,122,500	21
22	MATANUSKA-SUSITNA CORRECTIONAL CENTER	2,644,400	22
23	COMBINED HILAND MOUNTAIN CORRECTIONAL CENTER	6,838,200	23
24	COOK INLET CORRECTIONAL CENTER	8,291,400	24
25	ANCHORAGE ANNEX CORRECTIONAL CENTER	3,147,100	25
26	WILDWOOD CORRECTIONAL CENTER	7,099,700	26
27	SPRING CREEK CORRECTIONAL CENTER	12,952,700	27
28	SOUTHCENTRAL REGION PROBATION	3,371,500	28

1	DEPARTMENT OF CORRECTIONS (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2			ITEMS	GENERAL FUND	OTHER FUNDS	2
3		ALLOCATIONS				3
4	SOUTHEAST DIRECTOR'S OFFICE	97,600				4
5	LEMON CREEK CORRECTIONAL CENTER	6,085,400				5
6	KETCHIKAN CORRECTIONAL CENTER	2,705,900				6
7	SOUTHEAST REGION PROBATION	729,000				7
8		*****	*****			8
9		***** UNIVERSITY OF ALASKA *****				9
10		*****	*****			10
11	STATEWIDE PROGRAMS AND SERVICES		30,844,900	22,127,100	8,717,800	11
12	STATEWIDE SERVICES	12,276,600				12
13	STATEWIDE NETWORKS	7,646,300				13
14	STATEWIDE CIP OVERHEAD POSITIONS AND COSTS	1,873,400				14
15	STATEWIDE VOCATIONAL TECHNICAL PROGRAMS	9,048,600				15
16	UNIVERSITY OF ALASKA ANCHORAGE		88,038,200	46,942,200	41,096,000	16
17	UAA/ANCHORAGE CAMPUS	67,193,000				17
18	UAA/KENAI COLLEGE	4,837,300				18
19	UAA/KODIAK COLLEGE	2,445,700				19
20	UAA/MATANUSKA-SUSITNA COLLEGE	2,970,400				20
21	PRINCE WILLIAM SOUND COMMUNITY COLLEGE	2,732,900				21
22	UAA/ALASKA CENTER FOR INTERNATIONAL BUSINESS	1,309,700				22
23	UAA/ORGANIZED RESEARCH	4,854,400				23
24	UAA/MINING AND PETROLEUM TRAINING SERVICE	1,694,800				24
25	UNIVERSITY OF ALASKA FAIRBANKS		155,965,200	79,119,900	76,845,300	25
26	UAF/FAIRBANKS CAMPUS	82,598,300				26
27	UAF/RURAL COLLEGE	7,116,400				27
28	SCHOOL OF FISHERIES AND OCEAN SCIENCE	15,524,600				28

1	LEGISLATURE (CONT.)		1
2			2
3		ALLOCATIONS	3
4	COMMITTEE EXPENSES	330,400	4
5	LEGISLATIVE COUNCIL		5
6	SALARIES AND ALLOWANCES	3,174,100	6
7	EXECUTIVE ADMINISTRATION	1,864,400	7
8	PUBLIC SERVICES	1,903,300	8
9	ADMINISTRATIVE SERVICES	1,613,200	9
10	LEGAL SERVICES	1,533,900	10
11	SESSION EXPENSES	5,940,800	11
12	COUNCIL AND SUBCOMMITTEES	830,100	12
13	OFFICE SPACE RENTAL	1,794,700	13
14	HOUSE RESEARCH	644,000	14
15	SENATE ADVISORY COUNCIL	616,600	15
16	LEGISLATIVE OPERATING BUDGET		16
17	LEGISLATIVE OPERATING BUDGET	4,207,500	17
18	OMBUDSMAN	1,020,100	18
		APPROPRIATION	APPROPRIATION FUND SOURCES
		ITEMS	GENERAL FUND OTHER FUNDS
		19,915,100	19,723,900 191,200

1 * SEC. 25. THE FOLLOWING APPROPRIATION ITEMS ARE FOR
 2 CAPITAL PROJECTS AND GRANTS FROM THE GENERAL FUND OR
 3 OTHER FUNDS AS SET OUT IN THE FISCAL YEAR 1990 BUDGET
 4 SUMMARY BY FUNDING SOURCE TO THE AGENCIES NAMED AND FOR
 5 THE PURPOSES EXPRESSED.

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
8	*****	*****			8
9	***** DEPARTMENT OF ADMINISTRATION	*****			9
10	*****	*****			10
11	SOCIAL SERVICES				11
12	PIONEER'S HOME REPAIRS AND RENOVATION	500,000	500,000		12
13	GENERAL GOVERNMENT				13
14	STATEWIDE PAYROLL SYSTEM	1,400,000	1,400,000		14
15	PRODUCTION MAINFRAME COMPUTER UPGRADE REVIEW AND				15
16	ACQUISITION	5,500,000	5,500,000		16
17	*****	*****			17
18	***** DEPARTMENT OF REVENUE	*****			18
19	*****	*****			19
20	GENERAL GOVERNMENT				20
21	COMPUTER INTEGRATION SYSTEM	50,000	50,000		21
22	*****	*****			22
23	***** DEPARTMENT OF EDUCATION	*****			23
24	*****	*****			24
25	EDUCATION				25
26	NOME-BELTZ SCHOOL SAFETY CODE UPGRADE	250,000	250,000		26
27	BERING STRAIT REAA - DISTRICTWIDE CODE				27
28	UPGRADES/LIFE SAFETY/MAJOR MAINTENANCE	350,000	350,000		28

1	DEPARTMENT OF EDUCATION (CONT.)				1
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					3
4	LOWER YUKON REAA - EMMONAK ELEMENTARY SCHOOL				4
5	REPLACEMENT/PLANNING AND DESIGN		500,000	500,000	5
6	IDITAROD REAA - MCGRATH SCHOOL REROOF		447,500	447,500	6
7	SOUTHEAST ISLAND REAA - THORNE BAY SCHOOL				7
8	REDESIGN OF FINAL PHASE		500,000	500,000	8
9	LOWER KUSKOKWIM REAA - NUNAPITCHUK ELEMENTARY				9
10	SCHOOL/PLANNING AND DESIGN		500,000	500,000	10
11	LOWER KUSKOKWIM REAA - CHEFORNAK ELEMENTARY				11
12	SCHOOL ADDITION PLANNING AND DESIGN		300,000	300,000	12
13	ANCHORAGE - DISTRICTWIDE LIFE SAFETY UPGRADES		1,000,000	1,000,000	13
14	ANCHORAGE ON-BASE SCHOOLS LIFE HEALTH/SAFETY CODE				14
15	UPGRADES		1,000,000	1,000,000	15
16	FAIRBANKS NORTH STAR BOROUGH SCHOOL ON-BASE FIRE,				16
17	LIFE/SAFETY CODE VIOLATIONS		750,000	750,000	17
18	NORTHWEST ARCTIC SCHOOLS DISTRICTWIDE LIFE SAFETY				18
19	UPGRADES		500,000	500,000	19
20	PETERSBURG CITY SCHOOLS SPRINKLER/THERMAL				20
21	INSULATION BARRIER		379,100	379,100	21
22	HOONAH CITY SCHOOLS PLUMBING AND HEATING RETROFIT		1,415,000	1,415,000	22
23	AVTEC MAJOR MAINTENANCE/REPAIR AND TRAINING				23
24	EQUIPMENT		250,000	250,000	24
25	MOUNT EDGECLUMBE SCHOOL DORMITORY PLANNING AND				25
26	DESIGN		400,000	400,000	26
27	LIBRARY MATERIALS, EQUIPMENT AND FURNITURE		250,000	250,000	27
28	STATEWIDE PUBLIC LIBRARY CONSTRUCTION GRANTS		300,000		300,000 28

1 DEPARTMENT OF EDUCATION (CONT.)	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28
MUSEUMS ARTIFACT ACQUISITIONS				50,000		50,000																					
			*****			*****																					
			*****			*****																					
SOCIAL SERVICES																											
MCLAUGHLIN YOUTH CENTER COTTAGE REPAIR/RENOVATION				2,000,000		2,000,000																					
HEALTH																											
EMS COMMUNICATIONS SYSTEM				300,000		300,000																					
RENOVATION AND EXPANSION OF PUBLIC INEBRIATE FACILITIES				526,000		526,000																					
GROUP HOME AND SPECIALIZED CONSTRUCTION PROJECT FOR PERSONS WITH DEVELOPMENTAL DISABILITIES				1,000,000		1,000,000																					
DEPARTMENT OF HEALTH & SOCIAL SERVICES TELECOMMUNICATIONS AND COMPUTERS				300,000		300,000																					
FACILITIES RENOVATION, REPAIR AND EQUIPMENT REPLACEMENT				500,000		500,000																					
			*****			*****																					
			*****			*****																					
DEVELOPMENT																											
ALASKA POWER AUTHORITY																											
APA - OPERATION, TECHNICAL AND EMERGENCY ASSISTANCE				500,000		500,000																					
APA - CIRCUIT RIDER MAINTENANCE				250,000		250,000																					
APA - PCE UTILITIES EFFICIENCY IMPROVEMENTS				750,000		750,000																					

1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)				1
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					3
4	APA - NAPASKIAK ELECTRIC SYSTEM UPGRADE COMPLETION		65,000	65,000	4
5	DIVISION OF BUSINESS DEVELOPMENT				5
6	BOTTOMFISH INFRASTRUCTURE DEVELOPMENT		85,000	85,000	6
7	CAPITAL MATCHING GRANT PROGRAM		800,000	800,000	7
8	*****		*****		8
9	***** DEPARTMENT OF MILITARY & VETERANS AFFAIRS *****				9
10	*****		*****		10
11	PUBLIC PROTECTION				11
12	UPGRADE NATIONAL GUARD FACILITIES		500,000	500,000	12
13	SEARCH AND RESCUE TEMPORARY OFFICE		25,000		25,000 13
14	ENVIRONMENTAL CONTRACTS		30,000	7,500	22,500 14
15	LOCAL TRAINING AREA		2,250,000	250,000	2,000,000 15
16	CONSOLIDATED COMMAND AND OPERATIONS CENTER				16
17	BUILDING		4,000,000	4,000,000	17
18	*****		*****		18
19	***** DEPARTMENT OF NATURAL RESOURCES *****				19
20	*****		*****		20
21	NATURAL RESOURCE MANAGEMENT				21
22	STATE ENTITLEMENT - SUBMERGED LANDS RECALCULATIONS		200,000	200,000	22
23	BOUNDARY WORKING GROUP COOPERATIVE		320,500	150,000	170,500 23
24	MCGRATH RETARDANT RAMP REPAIR		100,000	100,000	24
25	PARKS				25
26	PUBLIC HEALTH AND SAFETY NEEDS		500,000	500,000	26

		APPROPRIATION	APPROPRIATION	FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
1					
2					
3	*****		*****		
4	***** DEPARTMENT OF FISH & GAME		*****		
5	*****		*****		
6	NATURAL RESOURCE MANAGEMENT				
7	COMMERCIAL FISHERIES				
8	VESSELS MAJOR MAINTENANCE		134,800	134,800	
9	SPORT FISHERIES				
10	PUBLIC ACCESS ACQUISITION		2,400,000	600,000	1,800,000
11	F.R.E.D.				
12	STATEWIDE FACILITIES MAINTENANCE AND RENOVATION		500,000	500,000	
13	*****		*****		
14	***** DEPARTMENT OF PUBLIC SAFETY		*****		
15	*****		*****		
16	NATURAL RESOURCE MANAGEMENT				
17	MAJOR AIRCRAFT EQUIPMENT/OVERHAUL/REPAIR		136,500	136,500	
18	AIRCRAFT PURCHASE		932,000	932,000	
19	MAJOR VESSEL REPAIR		275,000	275,000	
20	PUBLIC PROTECTION				
21	VEHICLE LICENSE PLATES/DRIVER MANUALS		75,000	75,000	
22	ADMINISTRATION OF JUSTICE				
23	SHOOTING DECISION TRAINING SYSTEM		41,500	41,500	
24	PUBLIC SAFETY EQUIPMENT		100,000	100,000	

1		APPROPRIATION	APPROPRIATION	FUND SOURCES	1	
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	2
3	*****			*****		3
4	***** DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES			*****		4
5	*****			*****		5
6	TRANSPORTATION					6
7	STATEWIDE PROGRAMS					7
8	GENERAL FUND MATCH FOR FEDERAL-AID HIGHWAYS	18,000,000		18,000,000		8
9	GENERAL FUND MATCH FOR FEDERAL-AID AVIATION	3,330,000		3,330,000		9
10	ANNUAL PLANNING WORK PROGRAM	980,000		500,000	480,000	10
11	STATEWIDE RESEARCH PROGRAM	1,050,000		500,000	550,000	11
12	STATE EQUIPMENT FLEET REPLACEMENT PROGRAM	11,000,000			11,000,000	12
13	STATEWIDE ADVANCE PROJECT DEFINITION	300,000		300,000		13
14	LOCAL SERVICE ROADS AND TRAILS	2,000,000		2,000,000		14
15	HIGHWAY AND AVIATION NON-ROUTINE MAINTENANCE	1,000,000		1,000,000		15
16	UNDERGROUND FUEL STORAGE REPLACEMENT	400,000		400,000		16
17	STATEWIDE BARRIER FREE ACCESS PROGRAM	250,000		250,000		17
18	UMTA TRANSIT GRANTS	500,000			500,000	18
19	ANNUAL BRIDGE INSPECTION AND INVENTORY	500,000			500,000	19
20	GEOREFERENCING MONUMENTATION	400,000			400,000	20
21	FACILITIES MAJOR REPAIR	1,000,000		1,000,000		21
22	URBAN AREA PLANNING (STATEWIDE)	325,000			325,000	22
23	STATEWIDE AIRPORT RESCUE EQUIPMENT	238,000		238,000		23
24	STATEWIDE PORTS AND HARBORS MAJOR REPAIRS	250,000		250,000		24
25	MAINTENANCE DELIVERY SYSTEM	200,000		200,000		25
26	INDUSTRIAL USE HIGHWAYS MAINTENANCE	82,500		82,500		26
27	STANDARDS MANUALS PUBLISHING	35,000		35,000		27
28	NATIONAL HIGHWAY INSTITUTE	25,000			25,000	28

1	DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	CENTRAL REGION FEDERAL HIGHWAY PROGRAM		56,173,300		56,173,300
5	STERLING HIGHWAY RECONSTRUCTION - MP 79 TO 94	24,289,100			
6	GLENN HIGHWAY WIDENING AND RECONSTRUCTION -				
7	EKLUTNA TO PARKS	12,234,400			
8	EAGLE RIVER BRIDGE/HILAND DRIVE PHASE I NORTH				
9	ACCESS	9,111,500			
10	CENTRAL REGION PRELIMINARY ENGINEERING	3,876,500			
11	ANCHORAGE TRANSIT	1,827,000			
12	CENTRAL REGION BRIDGE REPLACEMENT	1,600,000			
13	CENTRAL REGION SAFETY IMPROVEMENTS	1,350,000			
14	MAT-SU HIGHWAY CHANNELIZATION, ILLUMINATION AND				
15	TRAFFIC CONTROL PHASE II	568,400			
16	SEWARD HIGHWAY - NASH ROAD INTERSECTION				
17	IMPROVEMENTS	356,400			
18	CENTRAL REGION RAILROAD CROSSING IMPROVEMENTS	450,000			
19	CENTRAL REGION AUTOMATIC VEHICLE CLASSIFICATION				
20	AND WEIGHT-IN-MOTION EQUIPMENT	350,000			
21	ANCHORAGE RIDESHARING	160,000			
22	CENTRAL REGION STATE HIGHWAY PROGRAM		620,000	620,000	
23	HOMER: EAST END ROAD RECONSTRUCTION - ROCHELLE				
24	STREET INTERSECIOM RECONSTRUCTION	150,000			
25	HATCHER PASS BRIDGE REPLACEMENT AND ROAD				
26	MAINTENANCE	200,000			
27	KODIAK REZANOF DRIVE - AT AIRPORT ROAD				
28	INTERSECTION	200,000			

1	DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	KODIAK REZANOF DRIVE - USCG BASE ENTRANCE	70,000			
5	CENTRAL REGION FEDERAL AVIATION PROGRAM		13,876,100		13,876,100
6	MCGRATH AIRPORT APRON CONSTRUCTION	3,370,300			
7	MASILLA AIRPORT RELOCATION	2,812,500			
8	NAPASKIAK AIRPORT RECONSTRUCTION	2,671,900			
9	NEWTOK AIRPORT RECONSTRUCTION	2,250,000			
10	SEWARD AIRPORT GENERAL AVIATION APRON EXPANSION	750,000			
11	CENTRAL REGION AIRPORT DEVELOPMENT LAND USE PLANS	656,300			
12	ILIAMNA AIRPORT RUNWAY IMPROVEMENTS	615,000			
13	DILLINGHAM AIRPORT IMPROVEMENTS AND GENERAL				
14	AVIATION APRON EXPANSION	375,000			
15	CENTRAL REGION AIRPORT SIGNING	281,300			
16	SAINT MARYS AIRPORT RUNWAY IMPROVEMENT	93,800			
17	CENTRAL REGION STATE AVIATION PROGRAM				
18	COLD BAY AIRPORT CRASH/FIRE/RESCUE AND				
19	MAINTENANCE AND OPERATIONS BUILDING REPAIRS		500,000	500,000	
20	UNALASKA SMALL BOAT HARBOR SURVEY AND REPAIRS		60,000	60,000	
21	NORTHERN REGION FEDERAL HIGHWAY PROGRAM		35,260,000		35,260,000
22	NORTHERN REGION PRELIMINARY ENGINEERING,				
23	RIGHT-OF-WAY AND UTILITIES	7,865,000			
24	ALASKA HIGHWAY - MP 1362 TO 1381	11,150,000			
25	ELLIOT HIGHWAY - MP 7 TO 26 REHABILITATION	4,350,000			
26	SOUTH CUSHMAN WIDENING	4,200,000			
27	JOHANSEN EXPRESSWAY - UNIVERSITY TO PEGER	2,000,000			
28	UNIVERSITY AVENUE WIDENING	1,710,000			

1 DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	NORTHERN REGION SAFETY PROGRAM	1,500,000			
5	AIRPORT WAY FRONTAGE ROAD EXTENSION	700,000			
6	NOME-COUNCIL HIGHWAY SNOW CONTROL - MP 4 TO 15	850,000			
7	FMATS TRAFFIC SYSTEM IMPROVEMENTS	575,000			
8	RICHARDSON HIGHWAY EROSION CONTROL	360,000			
9	NORTHERN REGION FEDERAL AVIATION PROGRAM		18,440,000		18,440,000
10	NORTHERN REGION AVIATION PRELIMINARY ENGINEERING,				
11	RIGHT-OF-WAY AND UTILITIES	1,485,000			
12	KOTZEBUE RUNWAY RESURFACING	3,000,000			
13	KOYUK AIRPORT IMPROVEMENTS	2,575,000			
14	GALENA PARALLEL TAXIWAY AND APRON EXPANSION	2,550,000			
15	TELLER AIRPORT RESURFACING AND EXTENSION	1,990,000			
16	DIOMEDE HELIPORT	1,200,000			
17	KOYUKUK AIRPORT RESURFACING AND LIGHTING	1,200,000			
18	HUSLIA RUNWAY RESURFACING	1,325,000			
19	KIANA RUNWAY RECONSTRUCTION	900,000			
20	CENTRAL RUNWAY WIDENING AND APRON CONSTRUCTION	900,000			
21	BARROW AIRPORT LIGHTING AND LIGHTING REGULATOR				
22	BUILDING	900,000			
23	FORT YUKON FLOAT POND IMPROVEMENTS	415,000			
24	NORTHERN REGION GRAVEL PRODUCTS		100,000	100,000	
25	SOUTHEAST REGION FEDERAL HIGHWAY PROGRAM		7,704,400		7,704,400
26	SOUTHEAST REGION HIGHWAY SAFETY IMPROVEMENT				
27	PROGRAM	400,000			
28	KLAWOCK AIRPORT ACCESS ROAD AND BIG SALT HIGHWAY				
29	WIDENING AND RECONSTRUCTION	3,174,000			

1	DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES (CONT.)				
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	GLACIER HIGHWAY PAVING AND INTERSECTION				
5	IMPROVEMENTS	1,278,900			
6	GLACIER HIGHWAY - INDIAN POINT TO POINT LOUISA	913,500			
7	HAINES HIGHWAY - MP 24 TO BORDER	913,500			
8	EGAN EXPRESSWAY IMPROVEMENTS (SAFETY AND CAPACITY)	300,000			
9	THANE ROAD RECONSTRUCTION	274,500			
10	GLACIER HIGHWAY - FRED MEYER TO MCNUGGET				
11	INTERSECTION	200,000			
12	SITKA SAMMILL CREEK ROAD/JARVIS STREET				
13	INTERSECTION IMPROVEMENTS	150,000			
14	KLONDIKE HIGHWAY SNOW CONTROL	100,000			
15	SOUTHEAST REGION STATE HIGHWAY PROGRAM				
16	KAKE CITY STREETS PAVING		350,000	350,000	
17	SOUTHEAST REGION FEDERAL AVIATION PROGRAM		6,000,000		6,000,000
18	HAINES AIRPORT RECONSTRUCTION	2,400,000			
19	WRANGELL AIRPORT IMPROVEMENTS	1,800,000			
20	SKAGWAY AIRPORT IMPROVEMENTS	1,000,000			
21	KETCHIKAN AIRPORT AIRCRAFT RESCUE AND FIRE				
22	FIGHTING VEHICLE	550,000			
23	KETCHIKAN AIRPORT EQUIPMENT	250,000			
24	SOUTHEAST REGION STATE AVIATION PROGRAM				
25	SKAGWAY AIRPORT INTERIM IMPROVEMENTS		100,000	100,000	
26	SOUTHEAST REGION WATERS AND HARBORS		435,000	435,000	
27	TENAKEE SPRINGS BREAKWATER REPAIRS	210,000			
28	KETCHIKAN CITY FLOAT REPAIRS	150,000			

1 DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	METLAKATLA OLD HARBOR REPAIRS	75,000			
5	ALASKA INTERNATIONAL AIRPORT SYSTEM		12,197,000		12,197,000
6	ALASKA INTERNATIONAL AIRPORT SYSTEM DEVELOPMENT	10,000,000			
7	AIAS MAINTENANCE EQUIPMENT	1,997,000			
8	AIAS PRELIMINARY ENGINEERING	200,000			
9	ANCHORAGE INTERNATIONAL AIRPORT		9,300,000		9,300,000
10	AIA INTERNAL ROADWAYS/TUG ROADS RECONSTRUCTION	2,500,000			
11	AIA DOMESTIC TERMINAL EXPANSION PHASE III				
12	SUPPLEMENTAL	2,700,000			
13	AIA RAMP AREA RECONSTRUCTION	1,000,000			
14	AIA BLAST PROTECTION - RUNWAY 6R/24L	1,800,000			
15	AIA ANNUAL IMPROVEMENTS	650,000			
16	AIA AIRPORT MONITORING SYSTEM	400,000			
17	AIA AIRPORT DRAINAGE PLAN	250,000			
18	FAIRBANKS INTERNATIONAL AIRPORT		3,150,000		3,150,000
19	FIA ANNUAL IMPROVEMENTS	300,000			
20	FIA NORTHWEST APRON AND TAXIWAY EXTENSION	1,400,000			
21	FIA COMPUTERIZED ACCESS CONTROL SYSTEM	500,000			
22	FIA TERMINAL BUILDING REPAIRS	400,000			
23	FIA EPA APPROVED FIRE TRAINING AREA	550,000			
24	MARINE HIGHWAY SYSTEM FEDERAL PROGRAM		15,202,200		15,202,200
25	M/V TUSTUMENA REFURBISHMENT PHASE II	9,539,000			
26	M/V MALASPINA HOTEL REFURBISHMENT	3,126,200			
27	M/V COLUMBIA HOTEL REFURBISHMENT	502,400			
28	M/V TAKU REPOWER	274,100			

1 DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES (CONT.)					1
2		APPROPRIATION		APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	M/V BARTLETT AUXILLARY REFURBISHMENT	173,600			
5	M/V LECONTE HOTEL REFURBISHMENT	155,300			
6	M/V COLUMBIA MARINE SANITATION DEVICE	1,187,600			
7	SEWARD TERMINAL IMPROVEMENTS	152,600			
8	SITKA UPLANDS IMPROVEMENTS	91,400			
9	MARINE HIGHWAY SYSTEM STATE PROGRAM		1,400,000	1,400,000	
10	MARINE HIGHWAY SYSTEM ADVANCED PROJECT DEFINITION	50,000			
11	ALASKA MARINE HIGHWAY SYSTEM IMPROVEMENTS	1,000,000			
12	ANGOON FERRY TERMINAL BASIN DREDGING	150,000			
13	VESSEL EMERGENCY EVACUATION UPGRADE	200,000			
14	*****		*****		
15	***** DEPARTMENT OF ENVIRONMENTAL CONSERVATION *****				
16	*****		*****		
17	NATURAL RESOURCE MANAGEMENT				
18	FIFTY PERCENT CONSTRUCTION GRANT PROGRAM		7,570,000	7,570,000	
19	ANCHORAGE - WASTEWATER AND SOLID WASTE PROJECTS	1,000,000			
20	CRAIG - WATER TREATMENT PLANT ENGINEERING STUDY	50,000			
21	FAIRBANKS - E.M. JONES WATER AND SEWER EXTENSION	1,000,000			
22	JUNEAU - WATER SYSTEM	1,000,000			
23	KETCHIKAN GATEWAY BOROUGH WATER AND SEWER PROJECTS	520,000			
24	KODIAK - WATER FILTRATION FACILITY - ENGINEERING				
25	DESIGN	250,000			
26	NOME - ICY VIEW WATER AND SEWER, NOME STP	750,000			
27	PETERSBURG - WASTEWATER TREATMENT/SOLID WASTE				
28	PROJECTS	500,000			

1	DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	UNALASKA - WATER IMPROVEMENTS	2,500,000			
5	VILLAGE SAFE WATER PROJECTS		8,863,600	6,483,600	2,380,000
6	VARIOUS PROJECTS - ADMINISTRATIVE SUPPORT	334,600			
7	ALLAKAKET - WATER LINE REHABILITATION	70,000			
8	AMBLER - LAGOON REHABILITATION	350,000			
9	BETHEL - WATER/SEWER/SOLID WASTE	500,000			
10	EMMONAK - WATER/SEWER	800,000			
11	GAMBELL - WATER/SEWER	600,000			
12	GOLOVIN - WATER/SEWER	100,000			
13	INTERIOR HIGHWAYS - SOLID WASTE STUDY	75,000			
14	KOTLIK - HAUL, LAGOON AND REFUSE DISPOSAL	350,000			
15	NIKOLAI - WATER/SEWER	284,000			
16	NOATAK - LAGOON RELOCATION/WATER AND SEWER TO NEW				
17	HUD HOMES	650,000			
18	NORTH SLOPE BOROUGH - ATQASUK LANDFILL CONTAINMENT	150,000			
19	PORT GRAHAM - EXTENSION OF WATER TRANSMISSION MAIN	980,000			
20	PORT PROTECTION - WATER LINE COMPLETION	300,000			
21	SAINT GEORGE - WATER WELL TIE-IN	300,000			
22	SAINT MICHAEL - WATER SYSTEM FACILITIES	250,000			
23	STEBBINS - LANDFILL UPGRADE	150,000			
24	TALKEETNA - WATER/SEWER	800,000			
25	THORNE BAY - MASTER/SEWER/SOLID WASTE	600,000			
26	TOGIAK - WATER STORAGE TANK, WATER SERVICE				
27	CONNECTIONS	800,000			
28	TOKSOOK BAY - WATER SYSTEM FACILITIES	100,000			

1	DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	UNALAKLEET - DUMPSITE IMPROVEMENT	320,000			
5	OIL AND HAZARDOUS SUBSTANCE RELEASE RESPONSE FUND		600,000	600,000	
6	PURCHASE ORGANIC/INORGANIC ANALYTICAL LABORATORY				
7	EQUIPMENT		260,000	260,000	
8	MARPOL - SOLID WASTE IMPACT		150,000	150,000	
9	KENAI CLEANUP PHASE II		924,300	924,300	
10	LEAKING UNDERGROUND STORAGE TANK GRANT		3,000,000		3,000,000
11	*****		*****		
12	***** DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS *****				
13	*****		*****		
14	DEVELOPMENT				
15	WEATHERIZATION AND ENERGY CONSERVATION		2,200,000	500,000	1,700,000
16	INSTITUTIONAL CONSERVATION MATCH		50,000	50,000	
17	COMMUNITY BLOCK GRANTS		3,000,000		3,000,000
18	SUPPLEMENTAL HOUSING DEVELOPMENT FUND		3,500,000	3,500,000	
19	*****		*****		
20	***** DEPARTMENT OF CORRECTIONS *****				
21	*****		*****		
22	ADMINISTRATION OF JUSTICE				
23	STATEWIDE REPAIR AND RENOVATION		900,000	900,000	
24	FAIRBANKS CORRECTIONAL CENTER CONTROL ROOM,				
25	BOOKING RENOVATION		500,000	500,000	
26	PALMER CORRECTIONAL CENTER EXPANSION, RENOVATION				
27	PLANNING/DESIGN		1,000,000	1,000,000	
28	HILAND MOUNTAIN CONTROL ROOM, INTAKE AND				
29	PERIMETER UPGRADES		375,000	375,000	

1	DEPARTMENT OF CORRECTIONS (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	WILDWOOD CORRECTIONAL CENTER ROOF REPAIR - PHASE				
5	III		200,000	200,000	
6		*****	*****		
7		***** UNIVERSITY OF ALASKA *****			
8		*****	*****		
9	UNIVERSITY OF ALASKA				
10	UA/STATEWIDE - MAJOR MAINTENANCE,				
11	REPAIR/RENOVATION AND EQUIPMENT		1,500,000	1,500,000	
12	UA/FAIRBANKS ELVEY BUILDING CODE CORRECTIONS		1,000,000	1,000,000	
13	UA/FAIRBANKS - FISHERY INDUSTRIAL TECHNOLOGY				
14	CENTER		5,000,000	5,000,000	
15	UA/FAIRBANKS PCB REMOVAL FAIRBANKS CAMPUS		250,000	250,000	
16	UA/ANCHORAGE PCB REMOVAL PROVIDENCE AVENUE CAMPUS		199,500	199,500	
17	MINING AND PETROLEUM TRAINING SERVICE/FIRE				
18	TRAINING CENTER SOILS CLEANUP		500,000	500,000	
19	UA/SOUTHEAST FURNISH AND EQUIP NEW LIBRARY		1,000,000	1,000,000	
20	GRANTS TO NAMED RECIPIENTS (AS 37.05.316)				
21	NATURE CONSERVANCY		216,000	216,000	
22		*****	*****		
23		***** ALASKA COURT SYSTEM *****			
24		*****	*****		
25	ADMINISTRATION OF JUSTICE				
26	ELECTRONIC RECORDING IMPROVEMENTS		200,000	200,000	

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1						1
2						2
3		*****	*****			3
4		*****	GRANTS TO MUNICIPALITIES (AS 37.05.315)	*****		4
5		*****	*****			5
6	GENERAL GOVERNMENT					6
7	ED 3 BARANOF-CHICHAGOF					7
8	SITKA MULTIPLE USE MARINE SERVICES FACILITY		1,500,000	1,500,000		8
9	ED 5 KENAI-COOK INLET					9
10	KENAI SEAFOOD INDUSTRIAL PARK		1,000,000	1,000,000		10

1	* SEC. 26. THE FOLLOWING SETS OUT THE FUNDING BY		1
2	AGENCY FOR THE APPROPRIATIONS MADE IN SECTIONS 24 AND 25		2
3	OF THIS ACT.		3
4	OFFICE OF THE GOVERNOR		4
5	FEDERAL RECEIPTS	2,178,100	5
6	GENERAL FUND	15,801,000	6
7	GENERAL FUND/PROGRAM RECEIPTS	41,000	7
8	INTER-AGENCY RECEIPTS	12,000	8
9	*** TOTAL FUNDING ***	18,032,100	9
10	DEPARTMENT OF ADMINISTRATION		10
11	FEDERAL RECEIPTS	5,693,700	11
12	GENERAL FUND MATCH	915,500	12
13	GENERAL FUND	153,139,900	13
14	GENERAL FUND/PROGRAM RECEIPTS	4,881,800	14
15	INTER-AGENCY RECEIPTS	29,176,500	15
16	FICA ADMINISTRATION FUND ACCOUNT	64,900	16
17	PUBLIC EMPLOYEES RETIREMENT FUND	1,764,000	17
18	SURPLUS PROPERTY REVOLVING FUND	133,000	18
19	TEACHERS RETIREMENT SYSTEM FUND	1,419,300	19
20	JUDICIAL RETIREMENT SYSTEM	34,300	20
21	NATIONAL GUARD RETIREMENT SYSTEM	28,300	21
22	CAPITAL IMPROVEMENT PROJECT RECEIPTS	55,500	22
23	*** TOTAL FUNDING ***	197,306,700	23
24	DEPARTMENT OF LAW		24
25	FEDERAL RECEIPTS	316,800	25
26	GENERAL FUND	32,304,600	26
27	GENERAL FUND/PROGRAM RECEIPTS	287,000	27
28	INTER-AGENCY RECEIPTS	8,055,500	28

1	DEPARTMENT OF LAW (CONT.)		1
2	*** TOTAL FUNDING ***	40,963,900	2
3	DEPARTMENT OF REVENUE		3
4	FEDERAL RECEIPTS	3,484,500	4
5	GENERAL FUND MATCH	1,002,500	5
6	GENERAL FUND	26,545,300	6
7	GENERAL FUND/PROGRAM RECEIPTS	1,266,500	7
8	INTER-AGENCY RECEIPTS	459,500	8
9	STATE CORPORATION RECEIPTS	14,124,000	9
10	PUBLIC EMPLOYEES RETIREMENT FUND	6,313,300	10
11	TEACHERS RETIREMENT SYSTEM FUND	4,158,000	11
12	UNIVERSITY RESTRICTED RECEIPTS	50,500	12
13	PERMANENT FUND DIVIDEND FUND	3,498,800	13
14	PUBLIC SCHOOL FUND	161,900	14
15	*** TOTAL FUNDING ***	61,064,800	15
16	DEPARTMENT OF EDUCATION		16
17	FEDERAL RECEIPTS	58,573,300	17
18	GENERAL FUND MATCH	1,860,500	18
19	GENERAL FUND	625,244,200	19
20	GENERAL FUND/PROGRAM RECEIPTS	1,800,300	20
21	INTER-AGENCY RECEIPTS	6,207,000	21
22	DONATED COMMODITY/HANDLING FEE ACCOUNT	207,700	22
23	STATE CORPORATION RECEIPTS	3,928,300	23
24	SCHOOL FUND (CIGARETTE TAX)	2,700,000	24
25	PUBLIC LAW 81-874	20,681,500	25
26	STUDENT REVOLVING LOAN FUND	98,400	26
27	TRAINING AND BUILDING FUND	172,800	27
28	CAPITAL IMPROVEMENT PROJECT RECEIPTS	568,500	28

1	DEPARTMENT OF EDUCATION (CONT.)		1
2	PUBLIC SCHOOL FUND	7,015,200	2
3	*** TOTAL FUNDING ***	729,057,700	3
4	DEPARTMENT OF HEALTH & SOCIAL SERVICES		4
5	FEDERAL RECEIPTS	140,930,800	5
6	GENERAL FUND MATCH	107,638,000	6
7	GENERAL FUND	146,905,100	7
8	GENERAL FUND/PROGRAM RECEIPTS	5,675,300	8
9	GENERAL FUND/MENTAL HEALTH TRUST	41,825,200	9
10	INTER-AGENCY RECEIPTS	15,054,700	10
11	TITLE 20	5,926,100	11
12	PERMANENT FUND DIVIDEND FUND	9,863,500	12
13	CAPITAL IMPROVEMENT PROJECT RECEIPTS	277,700	13
14	*** TOTAL FUNDING ***	474,096,400	14
15	DEPARTMENT OF LABOR		15
16	FEDERAL RECEIPTS	29,159,600	16
17	GENERAL FUND MATCH	1,540,700	17
18	GENERAL FUND	8,950,600	18
19	GENERAL FUND/PROGRAM RECEIPTS	529,900	19
20	INTER-AGENCY RECEIPTS	4,554,700	20
21	SECOND INJURY FUND RESERVE ACCOUNT	3,264,800	21
22	DISABLED FISHERMANS RESERVE ACCOUNT	1,226,900	22
23	TRAINING AND BUILDING FUND	391,300	23
24	*** TOTAL FUNDING ***	49,618,500	24
25	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT		25
26	FEDERAL RECEIPTS	3,527,500	26
27	GENERAL FUND MATCH	495,000	27
28	GENERAL FUND	41,954,900	28

1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)		1.
2	GENERAL FUND/PROGRAM RECEIPTS	20,408,700	2
3	INTER-AGENCY RECEIPTS	788,200	3
4	STATE CORPORATION RECEIPTS	2,051,300	4
5	VETERANS REVOLVING LOAN FUND	423,400	5
6	COMMERCIAL FISHING LOAN FUND	1,080,600	6
7	SMALL BUSINESS LOAN FUND	50,800	7
8	TOURISM REVOLVING LOAN FUND	39,200	8
9	CAPITAL IMPROVEMENT PROJECT RECEIPTS	3,357,900	9
10	POWER PROJECT LOAN FUND	76,000	10
11	RURAL ELECTRIFICATION REVOLVING LOAN FUND	44,000	11
12	MINING REVOLVING LOAN FUND	225,700	12
13	CHILD CARE REVOLVING LOAN FUND	53,200	13
14	HISTORICAL DISTRICT REVOLVING LOAN FUND	9,100	14
15	FISHERIES ENHANCEMENT REVOLVING LOAN FUND	281,800	15
16	ALTERNATIVE ENERGY REVOLVING LOAN FUND	348,400	16
17	RESIDENTIAL ENERGY CONSERVATION LOAN FUND	271,700	17
18	POWER DEVELOPMENT REVOLVING LOAN FUND	36,500	18
19	BULK FUEL REVOLVING LOAN FUND	75,200	19
20	*** TOTAL FUNDING ***	75,599,100	20
21	DEPARTMENT OF MILITARY & VETERANS AFFAIRS		21
22	FEDERAL RECEIPTS	6,687,600	22
23	GENERAL FUND MATCH	1,224,200	23
24	GENERAL FUND	9,400,200	24
25	GENERAL FUND/PROGRAM RECEIPTS	29,700	25
26	INTER-AGENCY RECEIPTS	164,300	26
27	*** TOTAL FUNDING ***	17,506,000	27

1	DEPARTMENT OF NATURAL RESOURCES		1
2	FEDERAL RECEIPTS	3,711,700	2
3	GENERAL FUND MATCH	655,000	3
4	GENERAL FUND	44,007,100	4
5	GENERAL FUND/PROGRAM RECEIPTS	5,217,500	5
6	INTER-AGENCY RECEIPTS	1,761,000	6
7	GRAIN RESERVE LOAN FUND	48,600	7
8	AGRICULTURAL LOAN FUND	1,628,200	8
9	CAPITAL IMPROVEMENT PROJECT RECEIPTS	1,751,100	9
10	*** TOTAL FUNDING ***	58,780,200	10
11	DEPARTMENT OF FISH & GAME		11
12	FEDERAL RECEIPTS	19,714,800	12
13	GENERAL FUND MATCH	975,100	13
14	GENERAL FUND	42,772,600	14
15	GENERAL FUND/PROGRAM RECEIPTS	5,123,400	15
16	INTER-AGENCY RECEIPTS	1,523,500	16
17	FISH AND GAME FUND	8,728,000	17
18	CAPITAL IMPROVEMENT PROJECT RECEIPTS	514,600	18
19	*** TOTAL FUNDING ***	79,352,000	19
20	DEPARTMENT OF PUBLIC SAFETY		20
21	FEDERAL RECEIPTS	2,713,300	21
22	GENERAL FUND MATCH	64,800	22
23	GENERAL FUND	78,755,800	23
24	GENERAL FUND/PROGRAM RECEIPTS	1,592,100	24
25	INTER-AGENCY RECEIPTS	864,900	25
26	PERMANENT FUND DIVIDEND FUND	201,500	26
27	*** TOTAL FUNDING ***	84,192,400	27

1	DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES		1
2	FEDERAL RECEIPTS	3,521,300	2
3	GENERAL FUND MATCH	113,600	3
4	GENERAL FUND	162,248,300	4
5	GENERAL FUND/PROGRAM RECEIPTS	3,455,300	5
6	INTER-AGENCY RECEIPTS	2,607,600	6
7	HIGHWAY WORKING CAPITAL FUND	20,380,300	7
8	INTERNATIONAL AIRPORT REVENUE FUND	32,032,100	8
9	CAPITAL IMPROVEMENT PROJECT RECEIPTS	62,923,500	9
10	*** TOTAL FUNDING ***	287,282,000	10
11	DEPARTMENT OF ENVIRONMENTAL CONSERVATION		11
12	FEDERAL RECEIPTS	5,486,300	12
13	GENERAL FUND MATCH	1,845,800	13
14	GENERAL FUND	16,679,800	14
15	GENERAL FUND/PROGRAM RECEIPTS	95,000	15
16	INTER-AGENCY RECEIPTS	470,400	16
17	CAPITAL IMPROVEMENT PROJECT RECEIPTS	729,800	17
18	*** TOTAL FUNDING ***	25,307,100	18
19	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS		19
20	FEDERAL RECEIPTS	15,902,200	20
21	GENERAL FUND MATCH	173,100	21
22	GENERAL FUND	128,368,600	22
23	GENERAL FUND/PROGRAM RECEIPTS	14,000	23
24	INTER-AGENCY RECEIPTS	6,299,700	24
25	CAPITAL IMPROVEMENT PROJECT RECEIPTS	655,700	25
26	NATIONAL PETROLEUM RESERVE FUND	937,000	26
27	HOUSING ASSISTANCE LOAN FUND	2,932,700	27
28	*** TOTAL FUNDING ***	155,283,000	28

1	DEPARTMENT OF CORRECTIONS		1
2	GENERAL FUND	94,015,300	2
3	GENERAL FUND/PROGRAM RECEIPTS	2,536,400	3
4	PERMANENT FUND DIVIDEND FUND	1,298,500	4
5	CORRECTIONAL INDUSTRIES FUND	2,737,300	5
6	CAPITAL IMPROVEMENT PROJECT RECEIPTS	187,600	6
7	*** TOTAL FUNDING ***	100,775,100	7
8	UNIVERSITY OF ALASKA		8
9	FEDERAL RECEIPTS	33,587,700	9
10	GENERAL FUND MATCH	2,763,800	10
11	GENERAL FUND	156,287,300	11
12	INTER-AGENCY RECEIPTS	23,756,100	12
13	U/A INTEREST INCOME	2,449,500	13
14	U/A DORMITORY/FOOD/AUXILIARY SERVICE	14,534,200	14
15	U/A STUDENT TUITION/FEES/SERVICES	20,641,900	15
16	U/A INDIRECT COST RECOVERY	6,420,500	16
17	UNIVERSITY RESTRICTED RECEIPTS	29,601,500	17
18	CAPITAL IMPROVEMENT PROJECT RECEIPTS	1,873,400	18
19	*** TOTAL FUNDING ***	291,915,900	19
20	ALASKA COURT SYSTEM		20
21	FEDERAL RECEIPTS	66,800	21
22	GENERAL FUND	41,187,500	22
23	*** TOTAL FUNDING ***	41,254,300	23
24	LEGISLATURE		24
25	GENERAL FUND	31,093,100	25
26	GENERAL FUND/PROGRAM RECEIPTS	89,000	26
27	INTER-AGENCY RECEIPTS	191,200	27
28	*** TOTAL FUNDING ***	31,373,300	28

1	CAPITAL PROJECTS		1
2	FEDERAL RECEIPTS	173,302,000	2
3	GENERAL FUND MATCH	22,140,000	3
4	GENERAL FUND	75,197,800	4
5	GENERAL FUND/PROGRAM RECEIPTS	35,000	5
6	GENERAL FUND/MENTAL HEALTH TRUST	1,526,000	6
7	HIGHWAY WORKING CAPITAL FUND	11,000,000	7
8	INTERNATIONAL AIRPORT REVENUE FUND	21,179,000	8
9	*** TOTAL FUNDING ***	304,579,800	9
10	***** TOTAL FUNDING *****	3,123,140,300	10
11	* SEC . 26. THIS ACT TAKES EFFECT IMMEDIATELY IN		11
12	ACCORDANCE WITH AS 01.10.070(C).		12