

Original sponsors: Paiks, Szymanski,
Sturgulewski and Uehling

1 IN THE SENATE BY THE CONFERENCE COMMITTEE
 2 CONFERENCE CS FOR SENATE BILL NO. 432
 3 IN THE LEGISLATURE OF THE STATE OF ALASKA
 4 FIFTEENTH LEGISLATURE - SECOND SESSION
 5 A BILL
 6 For an Act entitled: "An Act making appropriations for the operating
 7 expenses of state government; and providing for an
 8 effective date."
 9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:
 10 * Section 1. Included within the general fund amounts appropriated in
 11 this Act, the following amounts are from the unreserved special accounts in
 12 the general fund:
 13 Highway Fuel Tax Account \$22,550,000
 14 Aviation Fuel Tax Account 5,950,000
 15 * Sec. 2. Federal or other program receipts that exceed the amounts
 16 appropriated in this Act are appropriated conditioned upon compliance with
 17 the program review provisions of AS 37.07.080(h).
 18 * Sec. 3. If federal or other program receipts exceed the estimates
 19 appropriated by this Act, the appropriation from state funds for the af-
 20 fected program may be reduced by the amount of the excess if the reductions
 21 are consistent with applicable federal statutes.
 22 * Sec. 4. Except as provided in sec. 5 of this Act, if federal or other
 23 program receipts fall short of the estimates appropriated by this Act, the
 24 affected appropriation is reduced by the amount of the shortfall in re-
 25 ceipts.
 26 * Sec. 5. If the federal receipts under Title XX of the Social Security
 27 Act (42 U.S.C. 1397 - 1397f) fall short of the estimate, the amount of the
 28 shortfall is appropriated from the general fund.
 29 * Sec. 6. Amounts equivalent to the amounts to be received in

1 settlement of insurance claims for property losses are appropriated from
2 the general fund to the affected agency for the purpose of replacing the
3 facility or service lost as a result of the incident giving rise to the
4 claim.

5 * Sec. 7. The amount required to pay interest on revenue anticipation
6 notes issued by the commissioner of revenue under AS 43.08.010 is appropri-
7 ated from the general fund to the Department of Revenue.

8 * Sec. 8. The amount required to be paid by the state for the principal
9 of and interest on all issued and outstanding state-guaranteed bonds is
10 appropriated from the general fund to the state bond committee to make all
11 payments by the state required under its guarantee for principal and inter-
12 est.

13 * Sec. 9. The sum of \$8,766,700 is appropriated from the international
14 airports revenue fund to the state bond committee for payment of debt
15 service and trustees fees on outstanding international airports revenue
16 bonds.

17 * Sec. 10. The amount of the Rebate Requirement, as defined by Resolu-
18 tion No. 86-5 of the state bond committee, is appropriated from the Inter-
19 national Airports Revenue Fund to the state bond committee for deposit in
20 the Rebate Fund established by Resolution No. 86-5 of the state bond com-
21 mittee.

22 * Sec. 11. The sum of \$11,769,100 is appropriated from the general fund
23 to the State Bond Committee for lease payments to the Alaska State Building
24 Authority, City of Seward, Delta Fox, Ltd., and City of Palmer.

25 * Sec. 12. The sum of \$135,592,000 is appropriated from the general
26 fund to the state bond committee for payment of debt service and trustee
27 fees on state general obligation bonds.

28 * Sec. 13. The income of the Alaska permanent fund allocated annually
29 to pay permanent fund dividends as provided in AS 43.23.045(b) is

1 appropriated to the dividend fund (AS 43.23.045(a)) for the payment of the
2 1988 permanent fund dividend and administrative and associated costs.

3 * Sec. 14. (a) All unrestricted mortgage loan interest payments and
4 all other receipts, including, without limitation, mortgage loan commitment
5 fees, received by or accrued to the Alaska Housing Finance Corporation
6 during the period of July 1, 1988 through June 30, 1989, and all income
7 earned on assets of the corporation during that period, are appropriated to
8 the Alaska housing finance revolving fund (AS 18.56.082) for the purposes
9 described in AS 18.56.

10 (b) An expenditure from the appropriation in (a) of this section for
11 operations other than those described in the operations plan required by
12 AS 37.07.080(b) may not be made until the corporation follows the proce-
13 dures set out in AS 37.07.080(h).

14 * Sec. 15. The sum of \$22,207,900 is appropriated to the general fund,
15 as an additional revenue source, from the following enterprise funds:

16	World War II Veterans' Revolving Fund (AS 26.15.090)	\$ 388,700
17	Commercial Fishing Revolving Loan Fund (AS 16.10.340)	8,647,300
18	Child Care Facility Revolving Loan Fund (AS 44.33.240)	338,300
19	Historical District Revolving Loan Fund (AS 45.98.010)	148,400
20	Mining Loan Fund (AS 27.09.010)	1,331,800
21	Alternative Energy Revolving Loan Fund (AS 45.88.010)	610,800
22	Residential Energy Conservation Fund (AS 45.89.010)	296,700
23	Grain Reserve Revolving Loan Fund (AS 03.12.040)	1,012,100
24	Power Development Revolving Loan Fund (AS 44.33.600)	6,933,800
25	Agricultural Revolving Loan Fund (AS 03.10.040)	2,500,000

26 * Sec. 16. The balance on July 1, 1988, of the oil and hazardous sub-
27 stance release mitigation account in the general fund (AS 46.08.020(b)) is
28 appropriated to the Department of Environmental Conservation, oil and
29 hazardous substance release response fund (AS 46.08.010).

1 * Sec. 17. The sum of \$14,474,000 is appropriated from the general fund
2 to the Department of Law to fund legal proceedings involving oil and gas
3 revenue due or paid to the state or state title to oil and gas land, in-
4 cluding, but not limited to, the North Slope royalty case (State v. Amerada
5 HESS, et al.), the oil and gas corporate income tax case (ARCO v. State),
6 the Trans-Alaska pipeline rate case, litigation against the Alaska Oil
7 Company, and the United States v. Alaska, for fiscal year 1989 and succeed-
8 ing fiscal years.

9 * Sec. 18. An amount not to exceed \$1,500,000, that is equal to the
10 amount of general funds lepled by the University of Alaska from the fiscal
11 year 1988 operating budget of the University of Alaska, is appropriated
12 from the general fund to the University of Alaska for faculty market-based
13 compensation for the fiscal year ending June 30, 1989.

14 * Sec. 19. The sum of \$6,254,100 is appropriated from the general fund
15 to the Department of Health and Social Services to implement the recommen-
16 dations of the Governor's Interim Commission on Children and Youth for the
17 fiscal year ending June 30, 1989, and is allocated for the purposes ex-
18 pressed and in the amounts listed:

19	PURPOSE	ALLOCATION
20	Fully fund existing social worker positions and	
21	new social worker positions	\$1,396,800
22	Maniilaq contract social worker	65,500
23	Kawerak contract social worker	65,500
24	Tlingit/Haida contract social worker	79,200
25	Anchorage demonstration project-early intervention	
26	social worker	51,600
27	Management information system for client tracking	200,000
28	Residential child care for abused and neglected	
29	children	500,000

1	Assessment, support, and teaching of high risk parents	
2	of infants	603,000
3	Prenatal care for non-medicaid eligible women	600,000
4	Rural service delivery assessment	89,600
5	Respite/therapeutic care for developmentally disabled	
6	children	737,000
7	Anchorage runaway program	100,000
8	Program increases for public health nursing, infant	
9	learning, and The Women, Infants, and Children	
10	Program	1,049,700
11	Licensing specialists for child care facilities	179,200
12	Maniilaq women in crisis program increase	90,000
13	Residential program for pregnant women at risk	143,000
14	Counseling services for at-risk children of alcoholics	100,000
15	Social worker training	250,000

16 * Sec. 20. The sum of \$200,000 is appropriated from the general fund to
17 the Department of Education to implement the recommendations of the Gover-
18 nor's Interim Commission on Children and Youth for the fiscal year ending
19 June 30, 1989, and is allocated for the purposes expressed and in the
20 amounts listed:

21	PURPOSE	ALLOCATION
22	Pilot program for suicide prevention Lower	
23	Kuskokwim School District and one other site	\$ 150,000
24	Curriculum development and teacher training to identify	
25	high risk children and to help high risk children	
26	develop social skills	50,000

27 * Sec. 21. The sum of \$1,390,000 is appropriated from the general fund
28 to the Department of Public Safety to implement the recommendations of the
29 Governor's Interim Commission on Children and Youth for the fiscal year

1 ending June 30, 1989, and is allocated for the purposes expressed and in
2 the amounts listed:

3	PURPOSE	ALLOCATION
4	Services for children in violent homes	\$ 650,000
5	Services for physically and sexually abused	
6	children and youth	250,000
7	10 additional Village Public Safety Officers and	
8	support	450,000
9	Village Public Safety Officer training	40,000

10 * Sec. 22. The sum of \$2,510,000 is appropriated from the general fund
11 to the Department of Community and Regional Affairs to implement the rec-
12 ommendations of the Governor's Interim Commission on Children and Youth for
13 the fiscal year ending June 30, 1989, and is allocated for the purposes
14 expressed and in the amounts listed:

15	PURPOSE	ALLOCATION
16	Increase child care grants to child care facilities	
17	to provide for a minimum of \$22.50 per full-time	
18	equivalent	\$1,790,000
19	Head Start program to reduce waiting lists	620,000
20	Expand child care education/training grant program	100,000

21 * Sec. 23. The sum of \$8,868,900 is appropriated from the mental health
22 trust account in the general fund to the Department of Health and Social
23 Services to implement the recommendations of the Alaska Mental Health Board
24 and the Senate Special Committee for Suicide Prevention for the fiscal year
25 ending June 30, 1989, and is allocated for the purposes expressed and in
26 the amounts listed:

27	PURPOSE	ALLOCATION
28	Alaska Psychiatric Institute Native student interns,	
29	medical school agreement, and staff training	\$ 201,500

1	Support for expanded community mental health programs	285,700
2	Mental health needs assessment	150,000
3	Mental illness prevention demonstration projects	137,500
4	Training	250,000
5	Suicide prevention/intervention demonstration	
6	projects	600,000
7	Natural helpers programs	300,000
8	Alaska youth initiative project coordinators and	
9	treatment services	150,000
10	Community mental health programs, including	
11	suicide programs	2,233,400
12	Mental health intervention programs for victims	
13	of family violence	400,000
14	Mental health board operations	101,800
15	Fairbanks community mental health programs	500,000
16	Alaska Alliance for the Mentally Ill family support/	
17	education programs for the chronically mentally ill	150,000
18	Consumer support for the chronically mentally ill	125,000
19	Community programs for the chronically mentally ill	3,000,000
20	Office of vital statistics operations	150,000
21	Adolescent health survey	134,000

22 * Sec. 24. The sum of \$100,000 is appropriated from the general fund to
23 the Department Education for the fiscal year ending June 30, 1989, to
24 implement the recommendations of the Senate Special Committee for Suicide
25 Prevention for development of a life skills curriculum.

26 * Sec. 25. The amount appropriated to the budget reserve fund (AS 37.-
27 05.156) by sec. 2, ch. 5, FSSLA 1987 is appropriated from the budget re-
28 serve fund to the general fund.

29 * Sec. 26. If program receipts from park fees are in excess of the

1 amounts otherwise appropriated from the same source by this Act, a sum
2 equal to excess program receipts from park fees, not to exceed \$100,000, is
3 appropriated from program receipts from park fees deposited into the
4 general fund to the Department of Natural Resources for parks management in
5 fiscal year 1989. The appropriation made by this section is in addition to
6 other appropriations to the Department of Natural Resources for parks
7 management in fiscal year 1989.

8

(SECTION 27 BEGINS ON PAGE 10)

FISCAL YEAR 1989 BUDGET SUMMARY BY FUNDING SOURCE

FUNDING SOURCE	OPERATING BUDGET	LOANS BUDGET	NEW LEGISLATION BUDGET	CAPITAL BUDGET	TOTAL BUDGET
FEDERAL RECEIPTS	291,383,800		2,952,809		294,336,609
GENERAL FUND MATCH	103,044,000				103,044,000
GENERAL FUND	1,182,502,800		8,125,200		1,190,628,000
GENERAL FUND/PROGRAM RECEIPTS	51,432,800		131,200		51,564,000
GENERAL FUND/MENTAL HEALTH TRUST	27,557,700				27,557,700
INTER-AGENCY RECEIPTS	97,864,400		140,800		98,005,200
U/A INTEREST INCOME	3,488,700				3,488,700
DONATED COMMODITY/HANDLING FEE ACCT	207,700				207,700
U/A DORMITORY/FOOD/AUXILIARY SERVICE	13,693,900				13,693,900
GRAIN RESERVE LOAN FUND	48,600				48,600
AGRICULTURAL LOAN FUND	1,462,200				1,462,200
STATE CORPORATION RECEIPTS	19,378,900		43,000		19,421,900
FICA ADMINISTRATION FUND ACCOUNT	63,100				63,100
FISH AND GAME FUND	8,717,000				8,717,000
HIGHWAY WORKING CAPITAL FUND	19,236,100				19,236,100
INTERNATIONAL AIRPORT REVENUE FUND	31,346,300				31,346,300
PUBLIC EMPLOYEES RETIREMENT FUND	8,032,300				8,032,300
SECOND INJURY FUND RESERVE ACCOUNT	2,387,600		124,000		2,511,600
DISABLED FISHERMANS RESERVE ACCOUNT	1,214,800				1,214,800
SURPLUS PROPERTY REVOLVING FUND	104,600				104,600
TEACHERS RETIREMENT SYSTEM FUND	5,538,600		6,000		5,544,600
VETERANS REVOLVING LOAN FUND	412,300				412,300
COMMERCIAL FISHING LOAN FUND	1,052,100				1,052,100
U/A STUDENT TUITION/FEES/SERVICES	20,386,200				20,386,200
U/A INDIRECT COST RECOVERY	6,352,000				6,352,000
JUDICIAL RETIREMENT SYSTEM	33,800				33,800
NATIONAL GUARD RETIREMENT SYSTEM	27,900				27,900
TITLE 20	5,926,100				5,926,100
UNIVERSITY RESTRICTED RECEIPTS	28,266,500				28,266,500
TRAINING AND BUILDING FUND	707,800				707,800
PERMANENT FUND DIVIDEND FUND	13,036,300		157,200		13,193,500
SMALL BUSINESS LOAN FUND	49,400				49,400
TOURISM REVOLVING LOAN FUND	38,400				38,400
CORRECTIONAL INDUSTRIES FUND	2,343,500				2,343,500
CAPITAL IMPROVEMENT PROJECT RECEIPTS	72,906,400				72,906,400
POWER PROJECT LOAN FUND	226,000				226,000
NATIONAL PETROLEUM RESERVE FUND	937,000				937,000
HOUSING ASSISTANCE LOAN FUND	2,889,700				2,889,700
RURAL ELECTRIFICATION LOAN FUND	25,000				25,000
PUBLIC SCHOOL FUND	161,900				161,900
MINING REVOLVING LOAN FUND	220,900				220,900
CHILD CARE REVOLVING LOAN FUND	52,700				52,700
HISTORICAL DISTRICT REVOLVING LOAN FUND	8,900				8,900
FISHERIES ENHANCEMENT REVOLVING LOAN FND	274,800				274,800
ALTERNATIVE ENERGY REVOLVING LOAN FUND	340,600				340,600
RESIDENTIAL ENERGY CONSERVATION LOAN FND	263,900				263,900
POWER DEVELOPMENT REVOLVING LOAN FUND	35,400				35,400
BULK FUEL REVOLVING LOAN FUND	74,400				74,400
**** TOTALS ****	02,025,755,800		011,600,200		02,037,436,000

1 = SEC. 27 THE FOLLOWING APPROPRIATION ITEMS ARE FOR
 2 OPERATING EXPENDITURES FROM THE GENERAL FUND OR OTHER
 3 FUNDS AS SET OUT IN THE FISCAL YEAR 1989 BUDGET SUMMARY
 4 FOR THE OPERATING BUDGET BY FUNDING SOURCE TO THE
 5 AGENCIES NAMED AND FOR THE PURPOSES EXPRESSED FOR THE
 6 FISCAL YEAR BEGINNING JULY 1, 1988, AND ENDING JUNE 30,
 7 1989, UNLESS OTHERWISE INDICATED.

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
10	*****	*****			10
11	***** OFFICE OF THE GOVERNOR *****				11
12	*****	*****			12
13	COMMISSIONS/SPECIAL OFFICES	1,881,400	1,781,300	100,100	13
14	HUMAN RIGHTS COMMISSION (19 POSITIONS)	1,051,300			14
15	EQUAL EMPLOYMENT OPPORTUNITY (10 POSITIONS)	601,800			15
16	ALASKA WOMENS COMMISSION (3 POSITIONS)	228,300			16
17	IT IS THE INTENT OF THE LEGISLATURE THAT SHOULD THE				17
18	SUNSET LEGISLATION EXTENDING THE COMMISSION'S				18
19	TERMINATION DATE FAIL PASSAGE, THE ABOVE FUNDING BE USED				19
20	TO ESTABLISH AN INTERIM WOMEN'S COMMISSION. THE				20
21	LEGISLATURE REQUESTS THAT THE GOVERNOR, BY				21
22	ADMINISTRATIVE ORDER, TAKE AND DIRECT ALL STEPS				22
23	NECESSARY TO IMPLEMENT THIS INTENT. FURTHER, IT IS THE				23
24	INTENT OF THE LEGISLATURE TO STATUTORILY RE-ESTABLISH				24
25	THE ALASKA WOMEN'S COMMISSION IN THE NEXT LEGISLATIVE				25
26	SESSION.				26
27	EXECUTIVE OPERATIONS	7,848,400	7,778,400	90,000	27

1 OFFICE OF THE GOVERNOR (CONT.)

2

3

4 EXECUTIVE OFFICE (67 POSITIONS)

5 IT IS THE INTENT OF THE LEGISLATURE THAT A TASK FORCE OF

6 CONCERNED AGENCY HEADS BE ESTABLISHED TO WORK WITH

7 PUBLIC AND NON-PROFIT HEALTH AND SOCIAL SERVICE

8 PROVIDERS TO REVIEW THE EFFECTIVENESS AND COORDINATION

9 OF FEDERAL, STATE, AND LOCAL HEALTH AND SOCIAL SERVICE

10 PROGRAMS AND DELIVERY SYSTEMS. THE EVALUATION SHOULD

11 SPECIFICALLY INCLUDE: (1) THE REVIEW OF PROGRAMS IN

12 RURAL ALASKA, AND (2) IMPLEMENTATION OF THE GICCY

13 RECOMMENDATIONS.

14 IT IS THE INTENT OF THE LEGISLATURE THAT THE

15 COMMISSIONERS OF THE DEPARTMENTS OF PUBLIC SAFETY,

16 COMMUNITY AND REGIONAL AFFAIRS, HEALTH AND SOCIAL

17 SERVICES, EDUCATION, LAW AND THE OFFICE OF PUBLIC

18 ADVOCACY ESTABLISH A COMPREHENSIVE CHILDREN'S SERVICE

19 PROVIDER TRAINING MODEL. THE PURPOSE OF THEIR EFFORT IS

20 TO ENSURE COORDINATION OF EXISTING STATE FUNDED TRAINING

21 SO THAT PREVENTION AND TREATMENT SERVICES FOR CHILDREN

22 ARE IMPROVED. TRAINING SHALL BE COORDINATED AMONG THE

23 AGENCIES IN AT LEAST THE FOLLOWING AREAS:

24 - FAMILY VIOLENCE, INCLUDING CHILD ABUSE, NEGLECT,

25 AND SEXUAL ABUSE,

26 - CULTURAL AWARENESS AND SENSITIVITY,

27 - SUBSTANCE AWARENESS AND SENSITIVITY,

ALLOCATIONS
4,939,200

APPROPRIATION APPROPRIATION FUND SOURCES
ITEMS GENERAL FUND OTHER FUNDS

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1 OFFICE OF THE GOVERNOR (CONT.)					1
2					2
3					3
4 - SUICIDE,					4
5 - CHILD DEVELOPMENT.					5
6 GOVERNOR'S HOUSE (4 POSITIONS)	297,700				6
7 CONTINGENCY FUND	240,000				7
8 IT IS THE INTENT OF THE LEGISLATURE THAT THE CONTINGENCY					8
9 FUND BE USED TO MEET SPECIFIC UNFORESEEN EXTRAORDINARY					9
10 OBLIGATIONS AND INITIATIVES, NOT TO SUPPLEMENT AGENCY					10
11 BUDGETS OR PROGRAMS THAT HAVE BEEN REDUCED IN THE					11
12 OPERATING BUDGET.					12
13 LIEUTENANT GOVERNOR (8 POSITIONS)	673,200				13
14 OFFICE OF INTERNATIONAL TRADE (6 POSITIONS)	1,548,300				14
15 ARCTIC NATIONAL WILDLIFE REFUGE (1 POSITION)	170,000				15
16 OFFICE OF MANAGEMENT AND BUDGET		6,207,800	4,108,500	2,179,300	16
17 POLICY (10 POSITIONS)	697,300				17
18 IT IS THE INTENT OF THE LEGISLATURE THAT OMB REVIEW THE					18
19 COMPENSATION PAID MEMBERS OF VARIOUS BOARDS AND					19
20 COMMISSIONS AND PROVIDE RECOMMENDATIONS TO THE					20
21 LEGISLATURE BY THE 10TH DAY OF THE FIRST SESSION OF THE					21
22 16TH LEGISLATURE ON STATUTORY OR ADMINISTRATIVE ACTIONS					22
23 THAT SHOULD BE TAKEN TO ENSURE GREATER CONSISTENCY IN					23
24 COMPENSATING MEMBERS RELATIVE TO WORK OBLIGATIONS AND					24
25 RESPONSIBILITIES.					25
26 IT IS THE INTENT OF THE LEGISLATURE THAT THE OFFICE OF					26
27 MANAGEMENT AND BUDGET REVIEW THE AUDIT REQUIREMENTS FOR					27

1 OFFICE OF THE GOVERNOR (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES		1
2					2
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4 STATE GRANTS AND ENTITLEMENTS TO SMALL RURAL					4
5 MUNICIPALITIES.					5
6 THE OFFICE OF MANAGEMENT AND BUDGET IS REQUESTED TO					6
7 ESTABLISH A LESS EXPENSIVE ACCOUNTABILITY FOR THE					7
8 MUNICIPAL EXPENDITURE OF STATE FUNDS WHEN THE COST OF AN					8
9 AUDIT IS A SIGNIFICANT PORTION OF THE GRANT OR					9
10 ENTITLEMENT.					10
11 BUDGET REVIEW (15 POSITIONS)	1,000,200				11
12 AUDIT AND MANAGEMENT (11 POSITIONS)	698,700				12
13 GOVERNMENTAL COORDINATION (26.5 POSITIONS)	3,891,600				13
14 ALASKA LAND USE COUNCIL (1.5 POSITIONS)		108,100	108,100		14
15 ELECTIVE OPERATIONS		3,108,200	3,108,200		15
16 ELECTIONS (24 POSITIONS)	1,526,400				16
17 THE LEGISLATURE RECOGNIZES THAT DUE TO AN INCREASE IN					17
18 FIXED COSTS (PRINTING, ADVERTISING, PAPER, ETC.) THE					18
19 FY89 APPROPRIATION, ALTHOUGH ADEQUATE TO CONDUCT THE					19
20 GENERAL ELECTION, MAY NOT ACCOMMODATE EXTRAORDINARY					20
21 EXPENSES OF RECOUNTS AND MAY NOT BE SUFFICIENT TO					21
22 CONTINUE ELECTIONS WORK TO THE END OF THE FISCAL YEAR.					22
23 IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF					23
24 ELECTIONS MAKE EVERY EFFORT TO LIVE WITHIN THIS BUDGET,					24
25 BUT SHOULD THIS LEVEL OF FUNDING PROVE TO BE INADEQUATE,					25
26 A SUPPLEMENTAL APPROPRIATION MAY BE REQUESTED.					26

1	OFFICE OF THE GOVERNOR (CONT.)					1
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
3				ITEMS	GENERAL FUND	OTHER FUNDS
4	GENERAL AND PRIMARY ELECTIONS		1,662,600			
5	ELECTIONS DATA PROCESSING		119,200			
6	*****			*****		
7	***** DEPARTMENT OF ADMINISTRATION *****					
8	*****					
9	LONGEVITY BONUS			52,450,600	52,450,600	
10	GRANTS		52,116,000			
11	ADMINISTRATION (7 POSITIONS)		334,600			
12	PIONEERS HOMES			24,761,700	24,761,700	
13	SITKA (93 POSITIONS)		4,334,700			
14	FAIRBANKS (83 POSITIONS)		6,033,500			
15	PALMER (85 POSITIONS)		3,919,300			
16	ANCHORAGE (199 POSITIONS)		7,852,700			
17	KETCHIKAN (85 POSITIONS)		2,325,000			
18	JUNEAU (54 POSITIONS)		1,998,600			
19	CENTRAL OFFICE (5 POSITIONS)		287,000			
20	PIONEERS HOMES ADVISORY BOARD		10,000			
21	OLDER ALASKANS COMMISSION (15 POSITIONS)			9,414,300	3,734,900	5,680,390
22	22 09,100 IS APPROPRIATED FOR THE FAIRBANKS RETIRED SENIOR					
23	23 VOLUNTEER PROGRAM.					
24	24 IT IS THE INTENT OF THE LEGISLATURE THAT THE FOSTER					
25	25 GRANDPARENTS PROGRAM RECEIVE FULL FUNDING IN FY89.					
26	26 PUBLIC DEFENDER			6,317,600	6,317,600	

1	DEPARTMENT OF ADMINISTRATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	FIRST JUDICIAL DISTRICT (12 POSITIONS)	783,600			
5	SECOND JUDICIAL DISTRICT (8 POSITIONS)	645,400			
6	THIRD JUDICIAL DISTRICT (47 POSITIONS)	3,126,500			
7	FOURTH JUDICIAL DISTRICT (21 POSITIONS)	1,528,100			
8	ADMINISTRATION AND SUPPORT (3 POSITIONS)	234,000			
9	OFFICE OF PUBLIC ADVOCACY (27 POSITIONS)		3,751,500	3,751,500	
10	IT IS THE INTENT OF THE LEGISLATURE THAT THE OFFICE OF				
11	PUBLIC ADVOCACY PREPARE AND IMPLEMENT A MANAGEMENT PLAN				
12	FOR THE GUARDIAN AD LITEM PROGRAM TO TRAIN, SUPERVISE				
13	AND MANAGE CONTRACT AND VOLUNTEER GUARDIANS AD LITEM.				
14	THE OFFICE SHALL DEVELOP PROTOCOLS, STANDARDS OF CONDUCT				
15	AND POLICIES TO BE OBSERVED BY CONTRACT OR VOLUNTEER				
16	GUARDIANS AD LITEM AND INCORPORATE THEM INTO ALL				
17	CONTRACTS AND AGREEMENTS BETWEEN THE OFFICE AND				
18	GUARDIANS AD LITEM. THE OFFICE WILL DEVELOP AND				
19	PROMULGATE POLICIES THAT ESTABLISH PROCEDURES FOR				
20	DETERMINING WHETHER A GUARDIAN AD LITEM VIOLATED				
21	PROTOCOLS OR STANDARDS OF CONDUCT AND WHAT DISCIPLINARY				
22	ACTION MAY BE TAKEN WHERE NECESSARY FOR VIOLATIONS.				
23	IT IS FURTHER THE INTENT OF THE LEGISLATURE THAT THE				
24	OFFICE OF PUBLIC ADVOCACY REPORT TO THE LEGISLATURE NO				
25	LATER THAN JANUARY 9, 1989, ON THE GUARDIAN AD LITEM				
26	PROGRAM. THE REPORT WILL INCLUDE: THE MANAGEMENT PLAN,				
27	THE TYPE OF TRAINING DEVELOPED AND NUMBERS OF				

1	DEPARTMENT OF ADMINISTRATION (CONT.)				1	
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	AS INTERPRETED IN THE OPINIONS OF THE ATTORNEY GENERAL					4
5	GOVERNING THE DISTRIBUTION OF INTEREST TO THE FISH AND					5
6	GAME FUND. THE DEPARTMENT OF ADMINISTRATION SHALL					6
7	REPORT TO THE NEXT LEGISLATURE THE AMOUNT OF INTEREST					7
8	EARNED BY THE FISH AND GAME FUND AND THE DISTRIBUTION OF					8
9	THAT INTEREST TO THE FISH AND GAME FUND.					9
10	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					10
11	OF NATURAL RESOURCES AND THE DEPARTMENT OF					11
12	ADMINISTRATION CONSIDER ACTION TO DECLARE THE EQUIPMENT					12
13	AND SUPPLIES ORIGINALLY INTENDED FOR CONSTRUCTION OF A					13
14	GRAIN TERMINAL AT SEMARD AS SURPLUS TO NEEDS OF THE					14
15	STATE. THE DEPARTMENT OF ADMINISTRATION SHALL TAKE					15
16	APPROPRIATE ACTION TO GIVE PREFERENCE TO A MUNICIPALITY					16
17	IF DISPOSING OF PROPERTY COVERED BY THIS STATEMENT OF					17
18	INTENT. THE DEPARTMENT WILL NOT DISPOSE OF THE GRAIN					18
19	TERMINAL UNLESS IT WILL BE PUT TO A PRODUCTIVE USE.					19
20	ADMINISTRATIVE SERVICES (30 POSITIONS)	1,391,300				20
21	MUNICIPAL GRANTS (3 POSITIONS)	169,100				21
22	CIP DIRECT CHARGE POSITIONS AND COSTS (2 POSITIONS)	101,500				22
23	PERSONNEL (52 POSITIONS)	2,108,300				23
24	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					24
25	OF ADMINISTRATION WILL EVALUATE THE STATE					25
26	REGISTER/PERSONNEL SYSTEM, AND TAKE STEPS TO SIMPLIFY					26
27	IT, AND MAKE RECOMMENDATIONS IN A REPORT TO THE 16TH					27

1	DEPARTMENT OF ADMINISTRATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ALASKA LEGISLATURE BY JANUARY 31, 1969.				
5	PRODUCTIVITY IMPROVEMENT CENTER (4 POSITIONS)	375,700			
6	LABOR RELATIONS (11 POSITIONS)	737,000			
7	FINANCE (49 POSITIONS)	2,763,600			
8	PURCHASING (23 POSITIONS)	1,326,800			
9	PROPERTY MANAGEMENT (8 POSITIONS)	381,200			
10	CENTRAL DUPLICATING AND MAIL (29 POSITIONS)	1,832,100			
11	RETIREMENT AND BENEFITS (64 POSITIONS)	4,609,200			
12	IT IS THE INTENT OF THE LEGISLATURE FOR THE DIVISION OF				
13	RETIREMENT AND BENEFITS TO PRESENT TO THE LEGISLATURE BY				
14	JANUARY 9, 1969 A REPORT CONTAINING THE FOLLOWING				
15	INFORMATION:				
16	A. A SUMMARY OF BENEFITS AND THE ACTUAL CLAIMS				
17	HISTORY, PREMIUM COST, AND PROFIT MARGIN OF EACH STATE				
18	EMPLOYEE HEALTH INSURANCE CONTRACT FROM FY84 THROUGH				
19	FY89 AND A COMPARISON WITH THE SAME INFORMATION FOR				
20	RETIRES FROM THE STATE.				
21	B. A SUMMARY OF THE UTILIZATION PATTERNS OF EACH				
22	CONTRACT FOR THE PERIOD, INCLUDING THE MOST FREQUENTLY				
23	OCCURRING MEDICAL CONDITIONS AND MEDICAL TREATMENTS				
24	REPORTED AND THEIR COSTS.				
25	C. ACTIONS TAKEN BY STATE GOVERNMENT TO CONTAIN COSTS				
26	AND PROMOTE THE HEALTH OF STATE EMPLOYEES AND THE IMPACT				
27	OF SUCH ACTIONS ON PREMIUMS PAID FOR HEALTH INSURANCE				

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1 DEPARTMENT OF ADMINISTRATION (CONT.)					1
2					2
3					3
4 COVERAGE.					4
5 D. A COMPARISON OF THE DEMOGRAPHICS OF OUR EMPLOYEE					5
6 POPULATION, THEIR CLAIMS HISTORY AND UTILIZATION RATES,					6
7 AND THE COSTS OF HEALTH INSURANCE, TO DEMOGRAPHICS,					7
8 CLAIMS HISTORY, UTILIZATION RATES AND COSTS OF HEALTH					8
9 COVERAGE FOR A REPRESENTATIVE SAMPLE OF OTHER STATE					9
10 EMPLOYEE GROUPS AROUND THE NATION.					10
11 E. FINDINGS AND RECOMMENDATIONS ABOUT ACTIONS THE					11
12 LEGISLATURE COULD TAKE TO LIMIT COSTS WHILE MAINTAINING					12
13 ADEQUATE HEALTH INSURANCE COVERAGE FOR STATE EMPLOYEES					13
14 IN THE FUTURE.					14
15 ELECTED PUBLIC OFFICERS RETIREMENT SYSTEM	726,200				15
(EPORS) BENEFITS					
16 LABOR RELATIONS AGENCY	68,600				16
17 RAILROAD LABOR RELATIONS AGENCY	55,000				17
18 ALASKA PUBLIC OFFICES COMMISSION (10 POSITIONS)		595,400	595,400		18
19 THE ALASKA PUBLIC OFFICES COMMISSION SHALL PROVIDE					19
20 PRE-ELECTION SERVICES IN FAIRBANKS AS STAFF RESOURCES					20
21 PERMIT.					21
22 RISK MANAGEMENT (7 POSITIONS)		22,173,000	138,100	22,034,900	22
23 IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF					23
24 RISK MANAGEMENT COOPERATE WITH THE DEPARTMENT OF LAW AND					24
25 PROVIDE THE FOLLOWING INFORMATION TO THE LEGISLATURE BY					25
26 JANUARY 9, 1989.					26
27 A. RISK MANAGEMENT COSTS BUDGETED FOR EACH DEPARTMENT					27

1	DEPARTMENT OF ADMINISTRATION (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	OF STATE GOVERNMENT, FOR THE PERIOD FROM FY86 TO FY89.				4
5	B. ACTUAL CLAIMS PAID FOR EACH DEPARTMENT OF STATE				5
6	GOVERNMENT FOR THE PERIOD FROM FY84 TO FY89.				6
7	C. THE RELATIONSHIP BETWEEN CLAIMS PAID AND THE RISK				7
8	MANAGEMENT COSTS ACTUALLY ASSESSED AGAINST EACH				8
9	DEPARTMENT OF STATE GOVERNMENT FOR THE SAME PERIOD.				9
10	D. ALL ACTIONS TAKEN DURING THE PERIOD TO LIMIT				10
11	EXPOSURE AND TO WHAT EXTENT THOSE ACTIONS HAVE LIMITED				11
12	EXPENDITURES FOR RISK MANAGEMENT COVERAGE OR JUDGEMENTS.				12
13	E. RECOMMENDATIONS FOR ACTIONS TO BE TAKEN BY THE				13
14	LEGISLATURE TO LIMIT THE EXPOSURE, TO CONTAIN RISK				14
15	MINI-MANAGEMENT COSTS IN THE FUTURE AND TO FAIRLY ALLOCATE				15
16	THOSE COSTS BETWEEN DEPARTMENTS OF STATE GOVERNMENT.				16
17	INFORMATION RESOURCE MANAGEMENT		20,387,900	15,579,400	4,808,500
18	INFORMATION RESOURCE MANAGEMENT (80 POSITIONS)	12,118,100			
19	IT IS THE INTENT OF THE LEGISLATURE THAT THE				19
20	TELECOMMUNICATIONS INFORMATION COUNCIL SHALL, IN ACCORD				20
21	WITH AS 44.29.504 (A) (1), ESTABLISH GUIDELINES AND				21
22	PREPARE A STATE SHORT-RANGE AND LONG-RANGE INFORMATION				22
23	SYSTEMS PLAN TO MEET STATE NEEDS. 23 THAT EXECUTIVE				23
24	BRANCH DEPARTMENTS AVOID UNNECESSARY EXPENDITURES FOR				24
25	INFORMATION PROCESSING RESOURCES AND CONSIDER THE IMPACT				25
26	SUCH PLANS WILL HAVE ON MAINFRAME COMPUTER CAPACITY.				26
27	IT IS FURTHER THE INTENT OF THE LEGISLATURE THAT THE				27

1	DEPARTMENT OF ADMINISTRATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	TELECOMMUNICATIONS INFORMATION COUNCIL WORK WITH THE				4
5	DEPARTMENT OF ADMINISTRATION, IN ACCORD WITH AS				5
6	44.21.310 (A) (5), TO PROVIDE A REPORT TO THE				6
7	LEGISLATURE BY JANUARY 31, 1989, INCLUDING THE FOLLOWING:				7
8	1. ACTIONS TAKEN DURING FY87 AND FY88 TO INCREASE				8
9	EFFICIENCY AND REDUCE COSTS OF MAINFRAME COMPUTERS AND				9
10	AN EVALUATION THEREOF,				10
11	2. PROJECTED USE OF RESOURCES AT EACH DATA CENTER				11
12	FROM FY89 TO FY91,				12
13	3. RECOMMENDED ACTION BASED UPON FY89 - FY91 BUDGET				13
14	PROJECTIONS AND THE PROJECTED MAINFRAME REQUIREMENTS.				14
15	TELECOMMUNICATIONS OPERATIONS (50 POSITIONS)	5,615,900			15
16	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF				16
17	TELECOMMUNICATIONS AND THE DEPARTMENT OF ADMINISTRATION				17
18	DEVELOP A THREE-YEAR, LONG-RANGE TELECOMMUNICATIONS PLAN				18
19	FOR THE STATE OF ALASKA'S STATE TELECOMMUNICATION				19
20	NETWORK IN ACCORD WITH AS 44.21.310-330 AND PRESENT THAT				20
21	PLAN TO THE TELECOMMUNICATIONS INFORMATION COUNCIL AND				21
22	THE LEGISLATURE BY JANUARY 9, 1989. THIS PLAN SHOULD				22
23	DETERMINE THE LONG-RANGE IMPACT ON LOCAL TELEPHONE				23
24	COMPANIES, LOCAL AND LONG DISTANCE INTRASTATE RATES,				24
25	TELEPHONE SERVICE TO RURAL ALASKA AND THE SUBSIDY ISSUE				25
26	PRESENTLY BEFORE THE FCC. THE PLAN SHOULD EXAMINE				26
27	DIFFERENT CONTINGENCIES IN THE EVENT STATE REVENUES				27

1	DEPARTMENT OF ADMINISTRATION (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	3
4	REMAIN THE SAME, DIMINISH OR INCREASE.		ITEMS	GENERAL FUND	OTHER FUNDS
5	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF				
6	TELECOMMUNICATIONS, THE HOUSE SPECIAL COMMITTEE ON				
7	TELECOMMUNICATIONS, THE OFFICE OF MANAGEMENT AND BUDGET				
8	AND THE UNIVERSITY JOINTLY PARTICIPATE IN THE				
9	DEVELOPMENT OF THIS PLAN. THE REVIEW PANEL SHOULD				
10	CONSIDER FACTORS SUCH AS THE RATIO OF LONG-RANGE COSTS				
11	VERSUS BENEFITS, LIFE CYCLE COSTING, AND THE COSTS TO				
12	THE COMMUNICATIONS INDUSTRY TO THE EXTENT THAT THESE				
13	COSTS MAY AFFECT LOCAL AND LONG DISTANCE BASIC TELEPHONE				
14	RATES.				
15	IT IS THE INTENT OF THE LEGISLATURE THAT THE				
16	TELECOMMUNICATIONS INFORMATION COUNCIL PRESENT ITS				
17	REVIEW AND RECOMMENDATIONS TO THE LEGISLATURE NO LATER				
18	THAN MARCH 1, 1989.				
19	IT IS FURTHER THE INTENT OF THE LEGISLATURE THAT NO				
20	ADDITIONAL FACILITIES, SERVICES OR USERS BE ADDED TO THE				
21	VOICE CHANNEL(S) OF THE STATE TELEPHONE NETWORK BEFORE				
22	JULY 1, 1989 WITHOUT THE PRIOR WRITTEN APPROVAL OF THE				
23	COMMISSIONER OF ADMINISTRATION.				
24	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF				
25	TELECOMMUNICATIONS IN THE DEPARTMENT OF ADMINISTRATION				
26	DEVELOP A FIVE-YEAR, LONG-RANGE TELECOMMUNICATIONS PLAN				
27	FOR THE STATE OF ALASKA'S STATE TELECOMMUNICATIONS				

1 DEPARTMENT OF ADMINISTRATION (CONT.)
 2
 3
 4 NETWORK IN ACCORD WITH AS 44.21.310-330. THE PLAN
 5 SHOULD INCLUDE THE ANALYSIS AND LONG-RANGE IMPACT ON
 6 RATE PAYERS, LOCAL AND LONG DISTANCE INTRASTATE RATES,
 7 AND THE HIGH-COST SUPPORT MECHANISMS CURRENTLY IN PLACE.
 8 INCLUDED IN THIS PLAN SHALL BE A METHODOLOGY FOR
 9 DETERMINING THE TRUE COST TO THE STATE OF PROVIDING ITS
 10 OWN TELEPHONE SERVICE, SO THAT COST CAN BE COMPARED
 11 EQUITABLY TO A COST OF USING THE PUBLIC NETWORK. THAT
 12 PLAN SHALL BE PRESENTED TO THE TELECOMMUNICATIONS
 13 INFORMATION COUNCIL BY JANUARY 9, 1989. THE
 14 TELECOMMUNICATIONS INFORMATION COUNCIL SHALL REPORT TO
 15 THE LEGISLATURE ON ITS REVIEW OF THE PLAN BY MARCH 1,
 16 1989.
 17 IT IS THE INTENT OF THE LEGISLATURE THAT A REVIEW PANEL
 18 CONSISTING OF THE DIVISION OF TELECOMMUNICATIONS, THE
 19 HOUSE SPECIAL COMMITTEE ON TELECOMMUNICATIONS, A
 20 SUBCOMMITTEE OF SENATE FINANCE, THE OFFICE OF MANAGEMENT
 21 AND BUDGET, AND THE ALASKA PUBLIC UTILITIES COMMISSION
 22 JOINTLY REVIEW THE STATE TELECOMMUNICATION NETWORK PLAN
 23 TO DETERMINE IF IT IS BENEFICIAL TO THE ALASKA RATE
 24 PAYERS AND CONSISTENT WITH THE STATE'S GOALS FOR
 25 UNIVERSAL SERVICE.
 26 IT IS THE INTENT OF THE LEGISLATURE THAT THIS REVIEW
 27 PANEL SHOULD CONSIDER FACTORS SUCH AS THE RATIO OF

ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
				1
				2
				3
				4
				5
				6
				7
				8
				9
				10
				11
				12
				13
				14
				15
				16
				17
				18
				19
				20
				21
				22
				23
				24
				25
				26
				27

1 DEPARTMENT OF ADMINISTRATION (CONT.)		2	3	4	5
2		6	7	8	9
3	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	APPROPRIATION OTHER FUNDS	FUND SOURCES OTHER FUNDS
4 LONG-RANGE COSTS VERSUS BENEFITS, LIFE CYCLE COSTING,					10
5 COST OF CAPITAL, AND THE COSTS TO THE COMMUNICATIONS					11
6 INDUSTRY TO THE EXTENT THAT THESE COSTS MAY AFFECT LONG					12
7 DISTANCE AND LOCAL BASIC TELEPHONE RATES. THE REVIEW					13
8 PANEL SHALL REPORT ITS FINDINGS TO THE LEGISLATURE NO					14
9 LATER THAN MARCH 1, 1989.					15
10 THE LEGISLATURE REQUESTS THAT THE LOCAL EXCHANGE					16
11 COMPANIES AND THE INTEREXCHANGE CARRIERS REPORT TO THE					17
12 LEGISLATURE NO LATER THAN MARCH 1, 1989 ON THEIR REVIEW					18
13 OF THE STATE TELECOMMUNICATIONS NETWORK PLAN.					19
14 IT IS FURTHER THE INTENT OF THE LEGISLATURE THAT NO					20
15 FURTHER EXPANSION OF THE STATE TELEPHONE NETWORK TAKE					21
16 PLACE BEFORE THE PLAN IS ACCEPTED BY THE LEGISLATURE.					22
17 RURAL ALASKA TELEVISION NETWORK (6 POSITIONS)	2,653,900				23
18 PUBLIC BROADCASTING COMMISSION (4 POSITIONS)		7,183,700	7,183,700		24
19 IT IS THE INTENT OF THE LEGISLATURE THAT THE ALASKA					25
20 PUBLIC BROADCASTING COMMISSION, IN SYSTEMWIDE					26
21 CONSULTATION WITH THE COMMISSION'S GRANTEEES, THE ALASKA					27
22 PUBLIC RADIO NETWORK, AND THE PUBLIC TELEVISION NETWORK					28
23 OF ALASKA, STUDY AND DISCUSS MAYS TO CONTINUE TO					29
24 IMPLEMENT ECONOMIES OF SCALE. SUCH STUDY AND DISCUSSION					30
25 SHOULD INCLUDE, BUT NOT BE LIMITED TO:					31
26 1. CENTRALIZED OR REGIONAL ENGINEERING, INCLUDING					32
27 FACILITIES PLANNING, GRANT PREPARATION, FCC APPLICATIONS					33

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES		
			GENERAL FUND	OTHER FUNDS	
1 DEPARTMENT OF ADMINISTRATION (CONT.)					1
2					2
3					3
4 AND REPORTS, INSTALLATION AND MAINTENANCE OF EQUIPMENT,					4
5 AND TROUBLESHOOTING.					5
6 2. CENTRALIZED BUSINESS SUPPORT, INCLUDING					6
7 ACCOUNTING, INVESTMENT OF RESERVE FUNDS, GRANT					7
8 ADMINISTRATION AND FINANCIAL PLANNING.					8
9 3. STATEWIDE COOPERATIVE FUND RAISING.					9
10 4. MAXIMIZING FEDERAL FUNDING, INCLUDING DEVELOPING					10
11 EQUIPMENT DEPRECIATION SYSTEMS THAT MEET NEW U.S.					11
12 DEPARTMENT OF COMMERCE REQUIREMENTS FOR FEDERAL FUNDING					12
13 AND DEVISING GRANTING MECHANISMS TO OBTAIN THE LARGEST					13
14 POSSIBLE RETURN ON INCENTIVE GRANTS FROM THE CORPORATION					14
15 FOR PUBLIC BROADCASTING.					15
16 5. CENTRALIZED PURCHASING AND CENTRAL SUPPLY OR PARTS					16
17 DEPOTS.					17
18 6. JOINT STAFF AND BOARD TRAINING.					18
19 7. PROGRAM SHARING AND CENTRAL PROGRAM PRODUCTION					19
20 THAT DOES NOT COMPROMISE LOCAL CONTROL AND LOCAL PROGRAM					20
21 INITIATIVES.					21
22 THE COMMISSION, GRANTEES AND NETWORKS SHOULD CONSIDER					22
23 PROVIDING THESE SERVICES THROUGH EXISTING PUBLIC					23
24 BROADCASTING STRUCTURES, AS WELL AS THROUGH NEW					24
25 INSTITUTIONS, COOPERATIVES, CONTRACTS WITH PRIVATE					25
26 COMPANIES OR INFORMALLY.					26
27 LEASING AND FACILITIES		27,496,600	25,038,200	2,458,400	27

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	APPROPRIATION OTHER FUNDS	FUND SOURCES
1 DEPARTMENT OF ADMINISTRATION (CONT.)					1
2					2
3					3
4 ADMINISTRATION (6 POSITIONS)	596,600				4
5 LEASES	26,900,000				5
6 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					6
7 WORK WITH THE DEPARTMENT OF TRANSPORTATION AND PUBLIC					7
8 FACILITIES TO CONSOLIDATE DOT'S JUNEAU OFFICE SPACE					8
9 THROUGH AN ARRANGEMENT, POSSIBLY INVOLVING OTHER STATE					9
10 AGENCIES, THAT RESULTS IN LONGTERM LEASE SAVINGS TO THE					10
11 STATE.					11
12 RETIREMENT INCENTIVE PROGRAM		148,300	135,500	12,800	12
13	*****	*****			13
14	***** DEPARTMENT OF LAW	*****			14
15	*****	*****			15
16 CONSUMER PROTECTION (3 POSITIONS)		321,500	321,500		16
17 PROSECUTION		10,240,100	10,060,900	179,200	17
18 FIRST JUDICIAL DISTRICT (15 POSITIONS)	1,070,300				18
19 SECOND JUDICIAL DISTRICT (7 POSITIONS)	675,300				19
20 THIRD JUDICIAL DISTRICT (66 POSITIONS)	4,403,400				20
21 FOURTH JUDICIAL DISTRICT (23 POSITIONS)	1,669,100				21
22 CRIMINAL JUSTICE LITIGATION (11 POSITIONS)	390,900				22
23 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					23
24 OF LAW SHALL WORK WITH THE DIVISION OF INSURANCE TO					24
25 IDENTIFY HIGH PRIORITY CRIMINAL AND ADMINISTRATIVE CASES					25
26 FOR PROSECUTION. IF THE DEPARTMENT DECLINES TO					26
27 PROSECUTE CASES RECOMMENDED BY THE DIVISION, IT SHOULD					27

1	DEPARTMENT OF LAW (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
2			ITEMS	GENERAL FUND	OTHER FUNDS	3
3		ALLOCATIONS				
4	COMMUNICATE CLEARLY TO THE DIVISION ITS REASONS FOR NOT					4
5	TAKING THE CASE.					5
6	CRIMINAL APPEALS AND SPECIAL PROSECUTION	1,340,400				6
	(18 POSITIONS)					
7	DATA AND WORD PROCESSING (5 POSITIONS)	192,700				7
8	LEGAL SERVICES		12,132,600	6,808,700	5,323,900	8
9	OPERATIONS (151 POSITIONS)	10,896,200				9
10	IT IS THE INTENT OF THE LEGISLATURE THAT THE GOVERNOR'S					10
11	CRIMINAL JUSTICE WORKING GROUP SUBMIT A REPORT TO THE					11
12	16TH LEGISLATURE BY THE 30TH DAY OF THE SESSION					12
13	REGARDING THE STATUS AND PLANS FOR CONTINUING EDUCATION					13
14	TRAINING FOR ALL CRIMINAL JUSTICE EMPLOYEES INCLUDING					14
15	BUT NOT LIMITED TO: 1) IDENTIFICATION OF UNMET NEEDS,					15
16	2) COORDINATION OF TRAINING BETWEEN AGENCIES, AND 3)					16
17	A PLAN TO PROVIDE CYCLIC CONTINUING EDUCATION AND					17
18	TRAINING.					18
19	ANTITRUST (4 POSITIONS)	373,600				19
20	ADMINISTRATION AND SUPPORT (12 POSITIONS)	862,800				20
21	OIL AND GAS SPECIAL PROJECTS		2,175,000		2,175,000	21
22	OIL AND GAS OPERATIONS (27 POSITIONS)	1,969,800				22
23	DATA AND WORD PROCESSING (5 POSITIONS)	203,200				23

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	APPROPRIATION OTHER FUNDS	FUND SOURCES
1					1
2					2
3	*****	*****			3
4	***** DEPARTMENT OF REVENUE *****				4
5	*****	*****			5
6	ALCONOL BEVERAGE CONTROL BOARD (12 POSITIONS)	700,600	700,600		6
7	SHARED TAXES AND LICENSE FEES	10,786,200	10,786,200		7
8	AMUSEMENT AND GAMING TAX	68,200			8
9	AVIATION FUEL TAX	141,000			9
10	ELECTRIC AND TELEPHONE COOPERATIVE TAX	1,900,000			10
11	LIQUOR LICENSE FEES	900,000			11
12	FISHERIES TAX	7,785,000			12
13	MUNICIPAL BOND BANK AUTHORITY (2 POSITIONS)		299,000	299,000	13
14	FY89 INTENT: IT IS THE INTENT OF THE LEGISLATURE THAT				14
15	THE MUNICIPAL BOND BANK CAN COME BEFORE THE LEGISLATIVE				15
16	BUDGET AND AUDIT COMMITTEE FOR ADDITIONAL CONTRACTUAL				16
17	AUTHORITY IF EXISTING FUNDING IS NOT SUFFICIENT FOR				17
18	ISSUING BONDS.				18
19	PERMANENT FUND CORPORATION (16 POSITIONS)		7,392,500	7,392,500	19
20	ALASKA HOUSING FINANCE CORPORATION (81 POSITIONS)		5,924,100	5,924,100	20
21	FY89 INTENT: IT IS THE INTENT OF THE LEDISLATURE THAT				21
22	35 ADDITIONAL POSITIONS AND THE CONTRACTUAL SERVICES				22
23	AUTHORIZED IN FISCAL YEARS 1988 AND 1989 FOR				23
24	ADMINISTRATION OF FORECLOSED PROPERTIES SHOULD BE REVIEW				24
25	ANNUALLY IN RELATION TO THEIR WORKLOAD. THESE POSITIONS				25
26	ARE NOT INTENDED TO BE PERMANENT. AS ANFC FORECLOSURES				26
27	AND PROPERTY HOLDINGS DECREASE, IT IS THE INTENT OF THE				27

1 DEPARTMENT OF REVENUE (CONT.)		1
2	ALLOCATIONS	2
3	APPROPRIATION	3
4 LEGISLATURE THAT THE NUMBER OF POSITIONS AND THE AMOUNT	ITEMS	4
5 OF CONTRACTUAL SERVICES ALSO DECREASE.	GENERAL FUND	5
6 CHILD SUPPORT ENFORCEMENT (105 POSITIONS)	OTHER FUNDS	6
7 REVENUE OPERATIONS		7
8 AUDIT-INCOME AND EXCISE TAX (65 POSITIONS)	3,682,900	8
9 AUDIT-PETROLEUM TAX (45 POSITIONS)	3,831,700	9
10 TREASURY MANAGEMENT (24 POSITIONS)	11,753,300	10
11 ADMINISTRATION AND SUPPORT	2,959,300	11
12 OFFICE OF THE COMMISSIONER (18 POSITIONS)	1,418,900	12
13 OIL AND GAS TAX LITIGATION	314,200	13
14 ADMINISTRATIVE SERVICES (26 POSITIONS)	1,226,200	14
15 PERMANENT FUND DIVIDEND (57 POSITIONS)	3,191,800	15
16 *****	*****	16
17 ***** DEPARTMENT OF EDUCATION *****		17
18 *****	*****	18
19 EDUCATIONAL FINANCE AND SUPPORT SERVICES	1,937,900	19
20 DISTRICT SUPPORT SERVICES (22 POSITIONS)	1,426,400	20
21 CIP OVERHEAD AND ASSOCIATED COSTS (4 POSITIONS)	511,500	21
22 DATA AND WORD PROCESSING	727,300	22
23 CENTRAL DATA PROCESSING SERVICES (7 POSITIONS)	697,700	23
24 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT		24
25 OF EDUCATION WILL IMPLEMENT A DATA MANAGEMENT SYSTEM		25
26 INCLUDING BUT NOT LIMITED TO PROFILES OF SCHOOL		26
27 DISTRICTS WHICH INCLUDE DATA ON SCHOOL OPERATIONS,		27

1	DEPARTMENT OF EDUCATION (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2						2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	FACILITIES, PROGRAMS, STUDENTS AND PERSONNEL. IT IS					4
5	FURTHER THE INTENT OF THE LEGISLATURE THAT THE DATA					5
6	MANAGEMENT MODEL DEVELOPED THROUGH THE LBSA COST OF					6
7	EDUCATION STUDY, BE USED BY THE DEPARTMENT WHERE					7
8	FEASIBLE.					8
9	FIELD DATA PROCESSING SERVICES	29,600				9
10	EDUCATION PROGRAM SUPPORT		34,837,300	3,277,100	31,560,200	10
11	COMMUNITY SCHOOLS	800,000				11
12	SPECIAL SERVICES (10 POSITIONS)	670,300				12
13	SUPPLEMENTAL PROGRAMS (16 POSITIONS)	28,645,800				13
14	INSTRUCTIONAL IMPROVEMENT & EVALUATION (19 POSITIONS)	1,531,800				14
15	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					15
16	OF EDUCATION CONTINUE THE STUDENT ASSESSMENT PROGRAM AS					16
17	BEGUN IN FY88. IT IS FURTHER THE INTENT OF THE					17
18	LEGISLATURE THAT THE ASSESSMENT EFFORT BE DIRECTED					18
19	TOWARD A SINGLE BASIC SKILLS TEST FOR FY90.					19
20	IT IS THE INTENT OF THE LEGISLATURE THAT \$90,000 BE					20
21	APPROPRIATED TO THE DEPARTMENT OF EDUCATION FOR					21
22	FISHERIES EDUCATION GRANTS. THESE FUNDS WOULD BE USED					22
23	TO DEVELOP AND IMPLEMENT MODEL FISHERIES EDUCATION					23
24	PROGRAMS AND INSTRUCTIONAL MATERIALS, AND TO ENCOURAGE					24
25	AND ASSIST SCHOOLS IN DEVELOPING THE PROGRAMS. IN					25
26	MAKING GRANTS THE DEPARTMENT WOULD HAVE TO BOTH CONSIDER					26
27	PROGRAMS THAT ARE DESIGNED TO ASSIST IN THE ECONOMIC					27

1	DEPARTMENT OF EDUCATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	DEVELOPMENT OF THE ATTENDANCE AREA SERVED BY THE				
5	APPLICANT, AND GIVE PRIORITY TO PROGRAMS IN ELEMENTARY				
6	AND SECONDARY SCHOOLS.				
7	CORRESPONDENCE STUDY - STATE (41 POSITIONS)	2,689,700			
8	EDUCATION SPECIAL PROJECTS (1 POSITION)	499,700			
9	ADULT AND VOCATIONAL EDUCATION		7,065,900	2,701,300	4,364,600
10	ADULT BASIC EDUCATION	2,206,600			
11	EMPLOYMENT TRAINING GRANTS	300,000			
12	FEDERAL VOCATIONAL EDUCATION GRANTS	3,000,000			
13	ADULT AND VOCATIONAL EDUCATION ADMINISTRATION (15 POSITIONS)	997,200			
14	ALASKA CAREER INFORMATION SYSTEM (2 POSITIONS)	156,100			
15	RURAL SCHOOL VOCATIONAL EDUCATION PROGRAM (RSVP)	200,000			
16	VOCATIONAL EDUCATION SPECIAL PROJECTS	206,000			
17	RETIREMENT INCENTIVE PROGRAM (RIP)		134,800	110,700	24,100
18	EXECUTIVE ADMINISTRATION (11 POSITIONS)		806,600	757,800	48,800
19	ADMINISTRATION AND SUPPORT		929,600	689,400	240,200
20	DEPARTMENT ADMINISTRATIVE SERVICES (17 POSITIONS)	781,100			
21	DEPARTMENT OVERHEAD EXPENSES	148,500			
22	COMMISSIONS AND BOARDS		2,069,000	1,544,000	525,000
23	PROFESSIONAL TEACHING PRACTICES COMMISSION (2 POSITIONS)	141,300			
24	ALASKA STATE COUNCIL ON THE ARTS (5 POSITIONS)	1,927,700			
25	VOCATIONAL/TECHNICAL CENTERS		5,957,500	5,151,800	385,700

1	DEPARTMENT OF EDUCATION (CONT.)		1
2			
3		ALLOCATIONS	
4		ITEMS	
5		GENERAL FUND	OTHER FUNDS
4	KOTZEDUE TECHNICAL CENTER OPERATIONS GRANT	950,900	
5	AVTEC OPERATIONS (62 POSITIONS)	4,587,500	
6	IT IS THE INTENT OF THE LEGISLATURE THAT 841,000 BE		
7	APPROPRIATED TO THE DEPARTMENT OF EDUCATION AVTEC FOR		
8	FISHERIES OUTREACH PROGRAMS. THESE FUNDS WOULD BE USED		
9	TO PROVIDE FISHERIES/MARITIME PROGRAMS TO RURAL AREAS OF		
10	THE STATE.		
11	MT. EDGEUMBE BOARDING SCHOOL	2,971,700	2,880,200 91,500
12	INSTRUCTIONAL PROGRAM (19 POSITIONS)	1,385,200	
13	RESIDENTIAL PROGRAM (14 POSITIONS)	1,558,000	
14	PRIVATE AND FEDERAL GRANTS	28,500	
15	VOCATIONAL REHABILITATION	13,047,200	4,996,900 8,050,300
16	COUNSELING AND PLACEMENT (73 POSITIONS)	3,587,900	
17	FEDERAL TRAINING GRANT	35,100	
18	SERVICES TO CLIENTS	3,368,600	
19	VOCATIONAL REHABILITATION ADMINISTRATION (12 POSITIONS)	935,100	
20	INDEPENDENT LIVING REHABILITATION (1 POSITION)	1,190,100	
21	IT IS THE INTENT OF THE LEGISLATURE THAT THE 950,000 IS		
22	APPROPRIATED TO ACCESS ALASKA FOR SERVICES TO TRAUMATIC		
23	BRAIN INJURED CLIENTS.		
24	SPECIALIZED FACILITIES	133,700	
25	SERVICES FOR THE BLIND AND DEAF	837,100	

1	DEPARTMENT OF EDUCATION (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2			ITEMS	GENERAL FUND	OTHER FUNDS	2
3		ALLOCATIONS				3
4	DISABILITY DETERMINATION (21 POSITIONS)	2,394,900				4
5	SUPPORTED WORK (3 POSITIONS)	764,700				5
6	ALASKA STATE LIBRARY		5,437,600	4,619,500	818,100	6
7	LIBRARY OPERATIONS (60 POSITIONS)	4,869,300				7
8	THE SUM OF 925,000 IS APPROPRIATED FROM THE GENERAL FUND					8
9	TO THE DEPARTMENT, ALASKA STATE LIBRARIES, FOR GRANTS TO					9
10	KEMAI PENINSULA LIBRARIES.					10
11	BLUE BOOK (1 POSITION)	46,800				11
12	ARCHIVES (10 POSITIONS)	521,500				12
13	ALASKA STATE MUSEUMS		1,702,600	1,702,600		13
14	MUSEUM OPERATIONS (17 POSITIONS)	1,285,600				14
15	SPECIFIC CULTURAL PROGRAMS	417,000				15
16	ALASKA POSTSECONDARY EDUCATION COMMISSION		5,739,200	2,346,600	3,392,600	16
17	GENERAL ADMINISTRATION (8 POSITIONS)	640,600				17
18	STUDENT LOAN ADMINISTRATION (63 POSITIONS)	2,579,800				18
19	WESTERN INTERSTATE COMMISSION FOR HIGHER EDUCATION (WICHE) - ADMINISTRATION	64,000				19
20	WESTERN INTERSTATE COMMISSION FOR HIGHER EDUCATION (WICHE) - STUDENT EXCHANGE PROGRAM	1,234,400				20
21	NAAMI MEDICAL EDUCATION	640,500				21
22	FEDERAL STUDENT AID	280,100				22
23	GOVERNOR'S COUNCIL ON VOCATIONAL AND CAREER EDUCATION (2 POSITIONS)	135,000				23
24	DATA AND WORD PROCESSING	155,800				24
25	STUDENT LOAN CORPORATION		778,200		778,200	25

1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	1
2				GENERAL FUND	OTHER FUNDS
3	*****		*****		
4	***** DEPARTMENT OF HEALTH & SOCIAL SERVICES		*****		
5	*****		*****		
6	ASSISTANCE PAYMENTS		86,657,800	50,815,800	35,842,000
7	AID TO FAMILIES WITH DEPENDENT CHILDREN	63,217,000			
8	IF FUNDING FOR PROGRAM IS INSUFFICIENT TO MEET DEMAND,				
9	SERVICE AND ELIGIBILITY ARE NOT TO BE REDUCED OR				
10	ELIMINATED AND THE DEPARTMENT IS TO REQUEST SUPPLEMENTAL				
11	FUNDING.				
12	GENERAL RELIEF	1,822,800			
13	IF FUNDING FOR PROGRAM IS INSUFFICIENT TO MEET DEMAND,				
14	SERVICE AND ELIGIBILITY ARE NOT TO BE REDUCED OR				
15	ELIMINATED AND THE DEPARTMENT IS TO REQUEST SUPPLEMENTAL				
16	FUNDING.				
17	ADULT PUBLIC ASSISTANCE	17,905,000			
18	IF FUNDING FOR PROGRAM IS INSUFFICIENT TO MEET DEMAND,				
19	SERVICE AND ELIGIBILITY ARE NOT TO BE REDUCED OR				
20	ELIMINATED AND THE DEPARTMENT IS TO REQUEST SUPPLEMENTAL				
21	FUNDING.				
22	OLD AGE ASSISTANCE-ALASKA LONGEVITY BONUS (ALB) HOLD HARMLESS	3,249,600			
23	POST MORTEM EXAMINATIONS	463,400			
24	IF FUNDING FOR PROGRAM IS INSUFFICIENT TO MEET DEMAND,				
25	SERVICE AND ELIGIBILITY ARE NOT TO BE REDUCED OR				
26	ELIMINATED AND THE DEPARTMENT IS TO REQUEST SUPPLEMENTAL				
27	FUNDING.				

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)					1	
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	APPROPRIATION OTHER FUNDS	2
3						3
4	PERMANENT FUND DIVIDEND HOLD HARMLESS (8 POSITIONS)		9,850,700		9,850,700	4
5	ENERGY ASSISTANCE PROGRAM (17 POSITIONS)		7,659,300		7,659,300	5
6	MEDICAL ASSISTANCE		121,331,400	61,132,800	60,198,600	6
7	MEDICAID NON-FACILITY	34,527,600				7
8	MEDICAID FACILITIES	65,684,500				8
9	INDIAN HEALTH SERVICE	5,367,300				9
10	PERMANENT FUND DIVIDEND HOLD HARMLESS	1,624,500				10
11	ALASKA LONGEVITY BONUS HOLD HARMLESS	1,237,800				11
12	GENERAL RELIEF MEDICAL	9,438,900				12
13	STATE FACILITIES	3,450,800				13
14	PUBLIC ASSISTANCE ADMINISTRATION		18,577,200	9,784,100	8,793,100	14
15	ADMINISTRATION (16 POSITIONS)	908,800				15
16	QUALITY CONTROL (17 POSITIONS)	955,800				16
17	ELIGIBILITY DETERMINATION (246 POSITIONS)	11,965,900				17
18	FRAUD INVESTIGATION (5 POSITIONS)	1,078,900				18
19	WORK INCENTIVE (12 POSITIONS)	761,500				19
20	DATA AND WORD PROCESSING (11 POSITIONS)	2,906,300				20
21	MEDICAL RATE COMMISSION (5 POSITIONS)		397,100	107,200	209,900	21
22	IT IS THE INTENT OF THE LEGISLATURE THAT FOR THE					22
23	PURPOSES OF MAXIMIZING FEDERAL FINANCIAL PARTICIPATION,					23
24	THE MEDICAID RATE COMMISSION IS TO ABIDE BY APPLICABLE					24
25	FEDERAL STATUTES, REGULATIONS AND STATE PLANS WHEN					25
26	SETTING RATES.					26
27	MEDICAL ASSISTANCE ADMINISTRATION		4,713,400	2,253,000	2,460,400	27

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)			APPROPRIATION	APPROPRIATION	FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	CENTRAL ADMINISTRATION (6 POSITIONS)	466,000				4
5	CLAIMS PROCESSING (15 POSITIONS)	3,491,900				5
6	MEDICAL CARE ADVISORY COMMITTEE (1 POSITION)	143,500				6
7	CERTIFICATION AND LICENSING (9 POSITIONS)	612,000				7
8	PURCHASED SERVICES		23,491,500	22,365,100	1,126,400	8
9	PREVENTIVE SERVICES	3,069,400				9
10	ALL FUNDS IN THIS COMPONENT ARE TO BE AWARDED					10
11	COMPETITIVELY UNDER A GRANT PROCESS DETERMINED BY THE					11
12	DEPARTMENT.					12
13	ADULT SERVICES	1,860,760				13
14	IT IS THE INTENT OF THE LEGISLATURE THAT THE SERVICES IN					14
15	THIS COMPONENT ARE TO BE PURCHASED THROUGH A GRANT					15
16	PROCESS AS DETERMINED BY THE DEPARTMENT.					16
17	EARLY INTERVENTION SERVICES	600,800				17
18	FOSTER CARE	8,095,500				18
19	RESIDENTIAL CHILD CARE	9,865,100				19
20	SOCIAL SERVICES		13,188,100	12,644,100	544,000	20
21	SOUTHCENTRAL REGION (112 POSITIONS)	5,194,000				21
22	NORTHERN REGION (52 POSITIONS)	2,766,100				22
23	NORTHWESTERN REGION (6 POSITIONS)	357,600				23
24	WESTERN REGION (17 POSITIONS)	855,100				24
25	SOUTHEASTERN REGION (41 POSITIONS)	1,922,200				25
26	CENTRAL OFFICE, FAMILY AND YOUTH SERVICES (33 POSITIONS)	2,113,100				26

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		1		
2		ALLOCATIONS	2		
3		APPROPRIATION ITEMS	3		
4	SOCIAL SERVICES BLOCK GRANT OFFSET		4		
5	YOUTH SERVICES		5		
6	MCLAUGHLIN YOUTH CENTER (127 POSITIONS)	6,754,000	6		
7	FAIRBANKS YOUTH FACILITY (36 POSITIONS)	2,467,100	7		
8	NOME YOUTH FACILITY (11 POSITIONS)	767,000	8		
9	JOHNSON YOUTH CENTER (14 POSITIONS)	825,600	9		
10	BETHEL YOUTH FACILITY (22 POSITIONS)	1,181,500	10		
11	PROBATION SERVICES (76 POSITIONS)	3,941,900	11		
12	MANILAQ		12		
13	ELIGIBILITY DETERMINATION & STAFF DEVELOPMENT	180,900	13		
14	SOCIAL SERVICES	853,300	14		
15	PUBLIC HEALTH SERVICES	732,600	15		
16	ALCOHOLISM AND DRUG ABUSE SERVICES	553,400	16		
17	MENTAL HEALTH/DEVELOPMENTAL DISABILITIES SERVICES	207,800	17		
18	SENIOR CENTER	868,300	18		
19	NORTON SOUND HEALTH CORPORATION		19		
20	SOCIAL SERVICES	217,500	20		
21	PUBLIC HEALTH SERVICES	1,097,600	21		
22	ALCOHOLISM AND DRUG ABUSE SERVICES	567,000	22		
23	MENTAL HEALTH/DEVELOPMENTAL DISABILITIES SERVICES	278,300	23		
24	SANITATION	106,000	24		
25	KAMERAK SOCIAL SERVICES		25		
26	TANANA CHIEFS CONFERENCE		26		
		3,396,300	3,321,700	74,000	
		2,207,000	2,180,400	86,600	
		344,400	344,400		
		818,800	818,800		

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)

2

3

4 PUBLIC HEALTH SERVICES

5 ALCOHOLISM AND DRUG ABUSE SERVICES

6 MENTAL HEALTH SERVICES

7 TLINGIT-HAIDA

8 ANCHORAGE SOCIAL SERVICES BLOCK GRANT

9 THIS APPROPRIATION IS A BLOCK GRANT TO THE MUNICIPALITY

10 OF ANCHORAGE. WITH GRANT FUNDS THE MUNICIPALITY WILL

11 CONTRACT WITH NON-PROFIT AGENCIES TO PROVIDE PUBLIC

12 INTEREST HEALTH AND SOCIAL SERVICES IN THE ANCHORAGE

13 AREA, INCLUDING PROGRAMS THAT SERVE PERSONS FROM OTHER

14 PARTS OF THE STATE. GRANT FUNDS WILL BE EXPENDED BY THE

15 MUNICIPALITY IN ACCORDANCE WITH CRITERIA ESTABLISHED BY

16 THE MUNICIPAL SOCIAL SERVICES TASK FORCE. THE CRITERIA

17 MAY BE REVISED BY THE MUNICIPALITY AFTER CONSULTATION

18 WITH THE DEPARTMENT OF HEALTH AND SOCIAL SERVICES.

19 IT IS THE INTENT OF THE LEGISLATURE THAT THE

20 MUNICIPALITY OF ANCHORAGE FUND ONLY THOSE PROGRAMS, THAT

21 WITHOUT THEIR ESSENTIAL SERVICES, WOULD SUBJECT AN

22 INDIVIDUAL TO MENTAL AND/OR PHYSICAL HARDSHIPS. TO BE

23 FUNDED. SERVICES 1) SHOULD NOT DUPLICATE EXISTING

24 STATE SERVICES, 2) SHOULD BE ESSENTIAL TO PREVENT OR

25 TREAT SERIOUS ECONOMIC, PHYSICAL AND MENTAL HARDSHIP OR

26 DISABILITIES.

27 THE MUNICIPALITY WILL ESTABLISH A SYSTEM FOR ASSESSING

ALLOCATIONS	APPROPRIATION		APPROPRIATION FUND SOURCES	
	ITEMS	GENERAL FUND	OTHER FUNDS	
365,500				
256,700				
196,600				
	126,100	126,100		
	2,410,600	2,410,600		

		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
			APPROPRIATION		APPROPRIATION	FUND SOURCES																					
			ITEMS		GENERAL FUND	OTHER FUNDS																					
	ALLOCATIONS																										
1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)																										
2																											
3																											
4	AND COORDINATING AREA-WIDE SOCIAL SERVICES NEEDS IN																										
5	COOPERATION WITH THE DEPARTMENT OF HEALTH AND SOCIAL																										
6	SERVICES. PROJECTS FUNDED UNDER THIS GRANT WILL BE																										
7	AUDITED BY THE MUNICIPALITY. FUNDS FROM THIS GRANT																										
8	SHALL BE ALLOCATED TO THE NON-PROFIT RECIPIENTS WITHIN																										
9	90 DAYS OF RECEIPT OF FUNDS.																										
10	NO MORE THAN 5% OF THE \$2,410,600 APPROPRIATED SHALL BE																										
11	TAKEN OUT BY THE MUNICIPALITY OF ANCHORAGE FOR ANY																										
12	ADMINISTRATIVE COSTS ASSOCIATED WITH THE CARRYING OUT OF																										
13	THIS INTENT.																										
14	FAIRBANKS SOCIAL SERVICES BLOCK GRANT				437,500	437,500																					
15	YUKON-KUSKOKWIM HEALTH CORPORATION				1,833,600	1,748,500	85,100																				
16	PUBLIC HEALTH SERVICES	1,104,000																									
17	ALCOHOLISM AND DRUG ABUSE SERVICES	292,700																									
18	MENTAL HEALTH SERVICES	436,900																									
19	SOUTHEAST ALASKA REGIONAL HEALTH CORPORATION				426,800	306,300	120,500																				
20	PUBLIC HEALTH	256,800																									
21	ALCOHOLISM AND DRUG ABUSE	170,000																									
22	STATE HEALTH SERVICES				25,130,000	17,064,000	8,066,000																				
23	NURSING (161 POSITIONS)	9,456,700																									
24	COMMUNICABLE DISEASE CONTROL (16 POSITIONS)	1,750,800																									
25	FAMILY HEALTH (43 POSITIONS)	7,896,800																									
26	LAB SERVICES (41 POSITIONS)	2,214,800																									

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
2						
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	PUBLIC HEALTH ADMINISTRATIVE SERVICES (8 POSITIONS)	755,500				4
5	EPIDEMIOLOGY (8 POSITIONS)	747,900				5
6	EMERGENCY MEDICAL SERVICES (EMS) TRAINING AND LICENSING (7 POSITIONS)	428,300				6
7	AIDS SERVICES (5 POSITIONS)	1,218,000				7
8	IT IS THE INTENT OF THE LEGISLATURE THAT TO THE EXTENT					8
9	FEASIBLE, THE DEPARTMENT AVOID INSTITUTIONAL COSTS TO					9
10	THE STATE BY SUPPORTING HOSPICE/SUPPORT SERVICES FOR					10
11	AIDS PATIENTS.					11
12	BUREAU OF VITAL STATISTICS (15 POSITIONS)	601,200				12
13	HEALTH GRANTS		6,174,200	5,529,700	644,506	13
14	INFANT LEARNING GRANTS	2,321,800				14
15	ALL FUNDS IN THIS COMPONENT ARE TO BE AWARDED					15
16	COMPETITIVELY UNDER A GRANT PROCESS DETERMINED BY THE					16
17	DEPARTMENT.					17
18	COMMUNITY HEALTH GRANTS	1,835,600				18
19	IT IS THE INTENT OF THE LEGISLATURE THAT THE FAIRBANKS					19
20	BREAST CANCER DETECTION CENTER ATTEMPT TO GENERATE					20
21	REVENUE THROUGH THE CAPTURE OF THIRD PARTY PAYMENTS AND					21
22	INSTITUTION OF A SLIDING FEE SCALE. THE DEPARTMENT					22
23	SHOULD WORK WITH THE CENTER TO ASSIST THEM IN THIS					23
24	EFFORT.					24
25	IT IS THE INTENT OF THE LEGISLATURE THAT A SINGLE GRANT					25
26	IN THE AMOUNT OF \$90,000 BE AWARDED FOR THE PURPOSE OF					26
27	PROVIDING CHILDREN'S THERAPY, DAY REHABILITATION, HEAD					27

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	INJURY THERAPY, AUDIOLOGY AND SPEECH SERVICES,				
5	COMPREHENSIVE SACK TREATMENT, DISABLED DRIVERS				
6	EDUCATION, AND ORTHO/SPORTS THERAPY IN ANCHORAGE FOR				
7	PATIENTS FOR WHOM THIRD PARTY REIMBURSEMENT IS NOT				
8	ADEQUATE TO COVER THE COSTS OF THEIR CARE. IT IS				
9	FURTHER THE INTENT OF THE LEGISLATURE THAT THIS BE A				
10	ONE-TIME AWARD OF FUNDS.				
11	EMERGENCY MEDICAL SERVICES GRANTS	1,703,000			
12	ALL FUNDS IN THIS COMPONENT ARE TO BE AWARDED				
13	COMPETITIVELY UNDER A GRANT PROCESS DETERMINED BY THE				
14	DEPARTMENT.				
15	HEALTH PROMOTION GRANTS	313,800			
16	ALCONOL AND DRUG ABUSE SERVICES		14,236,300	11,297,100	2,939,200
17	ADMINISTRATION (16 POSITIONS)	1,311,000			
18	DRUG ABUSE GRANTS	1,422,000			
19	ALL FUNDS IN THIS COMPONENT ARE TO BE AWARDED				
20	COMPETITIVELY UNDER A GRANT PROCESS DETERMINED BY THE				
21	DEPARTMENT.				
22	ALCONOL ABUSE GRANTS	10,444,400			
23	ALL FUNDS IN THIS COMPONENT ARE TO BE AWARDED				
24	COMPETITIVELY UNDER A GRANT PROCESS DETERMINED BY THE				
25	DEPARTMENT.				
26	ALCONOL SAFETY ACTION PROGRAM (ASAP) (13 POSITIONS)	1,050,900			
27	COMMUNITY MENTAL HEALTH GRANTS		12,996,500	12,159,600	836,900

		APPROPRIATION	APPROPRIATION FUND SOURCES		
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)					1
2					2
3					3
4 COMMUNITY MENTAL HEALTH GRANTS	7,753,400				4
5 ALL FUNDS IN THIS COMPONENT ARE TO BE AWARDED					5
6 COMPETITIVELY UNDER A GRANT PROCESS DETERMINED BY THE					6
7 DEPARTMENT.					7
8 FAIRBANKS COMMUNITY MENTAL HEALTH SERVICES	1,771,900				8
9 ALL FUNDS IN THIS COMPONENT ARE TO BE AWARDED					9
10 COMPETITIVELY UNDER A GRANT PROCESS DETERMINED BY THE					10
11 DEPARTMENT.					11
12 SERVICES TO THE CHRONICALLY MENTALLY ILL	3,471,200				12
13 ALL FUNDS IN THIS COMPONENT ARE TO BE AWARDED					13
14 COMPETITIVELY UNDER A GRANT PROCESS DETERMINED BY THE					14
15 DEPARTMENT.					15
16 COMMUNITY DEVELOPMENTAL DISABILITIES GRANTS		9,231,500	9,231,500		16
17 ALL FUNDS IN THIS COMPONENT ARE TO BE AWARDED					17
18 COMPETITIVELY UNDER A GRANT PROCESS DETERMINED BY THE					18
19 DEPARTMENT.					19
20 INSTITUTIONS AND ADMINISTRATION		24,832,200	20,284,300	4,547,900	20
21 MENTAL HEALTH ADMINISTRATION (29 POSITIONS)	2,517,200				21
22 ALASKA PSYCHIATRIC INSTITUTE (API) (305 POSITIONS)	14,415,600				22
23 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					23
24 OF HEALTH AND SOCIAL SERVICES AND THE DEPARTMENT OF					24
25 ADMINISTRATION WORK TOGETHER TO FIND AN EQUITABLE					25
26 SOLUTION TO THE PROBLEM OF THE UNDER REPRESENTATION OF					26
27 PHYSICIAN AND PSYCHIATRIST SERVICE ASSIGNMENT DRAFT BY THE					27

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)					1
2					2
3					3
4 ALASKA PSYCHIATRIC INSTITUTE. IT IS UNDERSTOOD THAT					4
5 SHOULD SALARY INCREASES BE GRANTED, THAT THE DEPARTMENT					5
6 OF HEALTH AND SOCIAL SERVICES WILL REQUEST SUPPLEMENTAL					6
7 FUNDING IN FY89 TO COVER THESE ADDITIONAL COSTS.					7
8 HARBORVIEW DEVELOPMENT CENTER (138 POSITIONS)	7,277,200				8
9 ALASKA YOUTH INITIATIVE (3 POSITIONS)	622,200				9
10 ADMINISTRATIVE SERVICES		4,979,200	4,024,600	954,600	10
11 COMMISSIONER'S OFFICE (9 POSITIONS)	619,700				11
12 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					12
13 COORDINATE WITH THE GOVERNOR'S OFFICE AND CONCERNED					13
14 AGENCY HEADS TO WORK WITH PUBLIC AND NON-PROFIT HEALTH					14
15 AND SOCIAL SERVICE PROVIDERS TO REVIEW THE EFFECTIVENESS					15
16 AND COORDINATION OF FEDERAL, STATE, AND LOCAL HEALTH AND					16
17 SOCIAL SERVICE PROGRAMS AND DELIVERY SYSTEMS. THE					17
18 EVALUATION SHOULD SPECIFICALLY INCLUDE 1) THE REVIEW					18
19 OF PROGRAMS IN RURAL ALASKA, AND 2) IMPLEMENTATION OF					19
20 THE SICCY RECOMMENDATIONS.					20
21 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					21
22 REPORT ON THE STATUS OF PILOT PROJECTS BY FEBRUARY 21,					22
23 1989.					23
24 AUDIT (7 POSITIONS)	483,900				24
25 PERSONNEL AND PAYROLL (15 POSITIONS)	635,400				25
26 BUDGET AND FINANCE (60 POSITIONS)	1,705,400				26

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2			ITEMS	GENERAL FUND	OTHER FUNDS	2
3		ALLOCATIONS				3
4	GOVERNOR'S COUNCIL/HANDICAPPED AND GIFTED (3 POSITIONS)	300,000				4
5	DATA AND WORD PROCESSING (7 POSITIONS)	492,200				5
6	PLANNING AND DEVELOPMENT (4 POSITIONS)	245,400				6
7	FACILITIES/CIP COSTS (4 POSITIONS)	271,590				7
8	ALASKA MENTAL HEALTH BOARD (3 POSITIONS)	225,700				8
9	RETIREMENT INCENTIVE PROGRAM		178,900	178,900		9
10	*****	*****				10
11	***** DEPARTMENT OF LABOR *****	*****				11
12	*****	*****				12
13	EMPLOYMENT SECURITY		34,622,800	1,772,700	32,850,100	13
14	EMPLOYMENT SERVICES (187 POSITIONS)	9,615,600				14
15	UNEMPLOYMENT INSURANCE (\$16 POSITIONS)	17,607,000				15
16	WORKERS INCENTIVE (MIN) (18 POSITIONS)	997,100				16
17	YOUTH EMPLOYMENT SERVICES (YES) (9 POSITIONS)	123,000				17
18	COMMITTEE ON EMPLOYMENT OF THE HANDICAPPED	25,500				18
19	DATA PROCESSING (18 POSITIONS)	1,432,400				19
20	ADMINISTRATIVE SERVICES					20
21	MANAGEMENT SERVICES (39 POSITIONS)	1,799,100				21
22	LABOR MARKET INFORMATION (45 POSITIONS)	2,687,600				22
23	RESIDENT HIRE (4 POSITIONS)	335,500				23
24	OFFICE OF THE COMMISSIONER		13,106,900	8,067,900	5,039,000	24
25	COMMISSIONER'S OFFICE (9 POSITIONS)	821,700				25

1 DEPARTMENT OF LABOR (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4 FISHERMENS FUND (3 POSITIONS)	1,214,800				4
5 WORKERS' COMPENSATION (48 POSITIONS)	5,364,200				5
6 LABOR STANDARDS AND SAFETY					6
7 WAGE AND HOUR ADMINISTRATION (30 POSITIONS)	1,564,900				7
8 MECHANICAL INSPECTION (22 POSITIONS)	1,455,500				8
9 OCCUPATIONAL SAFETY AND HEALTH (34 POSITIONS)	2,585,900				9
10 OCCUPATIONAL MEDICINE PROGRAM (1 POSITION)	119,900				10
11 EMPLOYMENT PREFERENCE ENFORCEMENT (8 POSITIONS)		400,000	400,000		11
12 THIS APPROPRIATION IS CONTINGENT UPON THE DESIGNATION OF					12
13 ADDITIONAL ZONES SUBJECT TO THE EMPLOYMENT PREFERENCE					13
14 PROVISIONS OF AS 36.10.					14
15	* * * * *	* * * * *			15
16	* * * * * DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT	* * * * *			16
17	* * * * *	* * * * *			17
18 MEASUREMENT STANDARDS (49 POSITIONS)		2,288,400	2,288,400		18
19 IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION					19
20 EXAMINE THE COSTS ASSOCIATED WITH THE TESTING AND					20
21 CERTIFICATION OF WEIGHING AND MEASURING DEVICES AND					21
22 IDENTIFY OPPORTUNITIES TO SUPPORT THE DIVISION'S PROGRAM					22
23 THROUGH SERVICE FEES.					23
24 IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION					24
25 WORK WITH INTERESTED BUSINESSES TO OPERATE WEIGH					25
26 STATIONS DURING NON-STANDARD HOURS ON A COST					26
27 REIMBURSABLE BASIS.					27

1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2			ITEMS	GENERAL FUND	OTHER FUNDS	2
3		ALLOCATIONS				3
4	IT IS THE INTENT OF THE LEGISLATURE THAT \$24,212 BE USED					4
5	FOR PERSONAL SERVICES TO OPERATE THE VALDEZ WEIGH					5
6	STATION ON A SEASONAL BASIS FOR 7 MONTHS.					6
7	BANKING, SECURITIES, AND CORPORATIONS		1,402,600	1,402,600		7
8	FINANCIAL INSTITUTIONS (19 POSITIONS)	1,144,900				8
9	CORPORATIONS (7 POSITIONS)	248,100				9
10	DATA AND WORD PROCESSING	9,600				10
11	INSURANCE (25 POSITIONS)		1,598,800	1,598,800		11
12	OCCUPATIONAL LICENSING		2,757,100	2,757,100		12
13	ADMINISTRATION (32 POSITIONS)	1,734,900				13
14	LICENSING BOARDS	156,700				14
15	INVESTIGATIONS (12 POSITIONS)	865,500				15
16	COMMISSIONER AND ADMINISTRATIVE SERVICES		1,617,000	1,617,000		16
17	COMMISSIONER AND ADMINISTRATIVE SERVICES (22 POSITIONS)	1,388,400				17
18	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					18
19	USE \$100,000 FOR CONTINUED FUNDING OF THE UTILITY					19
20	CONSUMER REPRESENTATION PROJECT.					20
21	IT IS THE INTENT OF THE LEGISLATURE THAT NEEDED ECONOMIC					21
22	ANALYSIS BE PROVIDED BY RESEARCH STAFF TRANSFERRED TO					22
23	THE OFFICE OF THE GOVERNOR IN FY87.					23
24	DATA AND WORD PROCESSING (2 POSITIONS)	220,600				24
25	RETIREMENT INCENTIVE PROGRAM		65,300	65,300		25
26	ALASKA PUBLIC UTILITIES COMMISSION (40 POSITIONS)		3,789,500	3,789,500		26
27	IT IS THE INTENT OF THE LEGISLATURE THAT THE COMMISSION					27

1 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)			1
		APPROPRIATION	APPROPRIATION FUND SOURCES
	ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4 USE THE ADDITIONAL PERMANENT PART-TIME POSITION TO			
5 DEVELOP A KEYWORD INDEX FILING SYSTEM FOR ALL FUTURE			
6 COMMISSION ORDERS AND THAT PRIOR YEAR ORDERS BE			
7 INCORPORATED INTO THE SYSTEM AS POSSIBLE.			
8 OIL AND GAS CONSERVATION COMMISSION (23 POSITIONS)		1,536,200	1,436,200 100,000
9 IT IS THE INTENT OF THE LEGISLATURE THAT THE STATE MAY			
10 JOIN IN THE INTERSTATE COMPACT TO CONSERVE OIL AND GAS,			
11 AND THAT THE GOVERNOR, OR THE GOVERNOR'S DESIGNEE, IS			
12 THE OFFICIAL REPRESENTATIVE OF THE STATE IN THE			
13 INTERSTATE COMPACT.			
14 ALASKA POWER AUTHORITY		7,579,200	4,556,500 3,022,700
15 ADMINISTRATION (12 POSITIONS)	781,100		
16 IT IS THE INTENT OF THE LEGISLATURE THAT THE ALASKA			
17 POWER AUTHORITY COMPLETE ITS PRELIMINARY STUDY OF THE			
18 RAILBELT GASLINE AS PART OF THE RAILBELT INTERTIE STUDY.			
19 PLANT OPERATION AND MAINTENANCE (6 POSITIONS)	3,805,400		
20 PROJECT POSITIONS/ASSOCIATED COSTS (41 POSITIONS)	2,992,700		
21 POWER COST EQUALIZATION		19,853,800	19,853,800
22 PCE ADMINISTRATION (2 POSITIONS)	129,400		
23 IT IS THE INTENT OF THE LEGISLATURE THAT THE APA WORK			
24 WITH THE APUC AND THE DEPARTMENT OF COMMUNITY AND			
25 REGIONAL AFFAIRS TO REVIEW AND EVALUATE POSSIBLE			
26 MODIFICATIONS TO THE PCE PROGRAM AND REPORT TO THE			
27 LEGISLATURE. SPECIFIC CONSIDERATION SHOULD BE GIVEN TO			

1 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)		2			3
4		5	6		7
8		9	10		11
12		13	14		15
16		17	18		19
20		21	22		23
24		25	26		27
1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	3
4	THE ESTABLISHMENT OF GUIDELINES OR STANDARDS FOR		ITEMS	GENERAL FUND	4
5	PARTICIPATION IN THE PROGRAM INCLUDING FUEL EFFICIENCY			OTHER FUNDS	5
6	AND ADMINISTRATIVE EXPENSES. SPECIFIC CONSIDERATION				6
7	SHOULD ALSO BE GIVEN TO THE RESTRUCTURING OF PCE				7
8	PAYMENTS IN ORDER TO PROVIDE INCENTIVES TO MAKE				8
9	EFFICIENCY IMPROVEMENTS.				9
10	POWER COST EQUALIZATION GRANTS	19,724,400			10
11	DIVISION OF BUSINESS DEVELOPMENT (15 POSITIONS)		1,338,000	1,228,000	110,000
12	IT IS THE INTENT OF THE LEGISLATURE THAT \$150,000 IS FOR				12
13	CONTINUATION OF THE SMALL BUSINESS ASSISTANCE CENTERS AS				13
14	FOLLOWS: A GRANT TO THE ALASKA BUSINESS DEVELOPMENT				14
15	CENTER FOR THE ANCHORAGE PROGRAM (\$97,500) AND THE				15
16	JUNEAU PROGRAM (\$40,000), AND TO THE FAIRBANKS NATIVE				16
17	ASSOCIATION FOR CONTINUATION OF THE FAIRBANKS PROGRAM				17
18	(\$52,500), IN ACCORDANCE WITH AS 37.05.316.				18
19	\$29,000 IS APPROPRIATED AS A DESIGNATED GRANT UNDER AS				19
20	37.05.316 TO MAKE IT ALASKAN, INC FOR PUBLISHING A				20
21	CATALOG.				21
22	\$50,000 IS APPROPRIATED AS A DESIGNATED GRANT UNDER AS				22
23	37.05.316 TO THE WESTERN ALASKA COOPERATIVE MARKETING				23
24	ASSOCIATION.				24
25	IT IS THE INTENT OF THE LEGISLATURE THAT THE FAIRBANKS				25
26	NATIVE ASSOCIATION SMALL BUSINESS ASSISTANCE CENTER				26
27	RECEIVE THE SAME LEVEL OF FUNDING IN FY89 AS IT DID IN				27

1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
4	FY88 AND THAT THE GRANT BE AWARDED BY OCTOBER 1, 1988.		ITEMS	GENERAL FUND	OTHER FUNDS
5	INVESTMENTS (47 POSITIONS)		2,823,800		2,823,800
6	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF				
7	INVESTMENTS IN THE DEPARTMENT OF COMMERCE AND ECONOMIC				
8	DEVELOPMENT AND THE F.R.E.D. DIVISION OF THE DEPARTMENT				
9	OF FISH AND GAME DEVELOP A FISHERIES ENHANCEMENT				
10	REVOLVING LOAN APPLICATION PROCESS, WITH EVALUATION AND				
11	APPROVAL STANDARDS, BASED ON SHORT TERM AND LONG TERM				
12	FINANCIAL, BIOLOGICAL AND ECONOMIC RETURN CRITERIA. THE				
13	CRITERIA SHALL BE APPLIED TO NEW PROJECTS AS WELL AS				
14	EXISTING PROJECTS. THE DIVISIONS SHALL JOINTLY REVIEW				
15	APPLICATIONS BASED ON THESE CRITERIA.				
16	IT IS THE INTENT OF THE LEGISLATURE FOR THE F.R.E.D.				
17	DIVISION TO HAVE APPROVAL AUTHORITY OVER THE FUTURE				
18	LOANS OF THE FISHERIES ENHANCEMENT REVOLVING LOAN				
19	PROGRAM, IN ORDER TO MAINTAIN A COHERENT FISHERIES				
20	ENHANCEMENT POLICY AND PROGRAM IN THE STATE. IF				
21	LEGISLATION IS REQUIRED TO EFFECT SUCH AN APPROVAL				
22	AUTHORITY, A DRAFT BILL SHALL BE PRESENTED ALONG WITH				
23	THE EVALUATION PROCESS AND CRITERIA.				
24	THE EVALUATION PROCESS, CRITERIA AND DRAFT LEGISLATION,				
25	IF NECESSARY, SHALL BE PRESENTED TO THE LEGISLATURE BY				
26	THE TENTH DAY OF THE NEXT SESSION.				
27	FISHERIES ENHANCEMENT TAX RECEIPTS		6,431,400	6,431,400	

1 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)

2

3

4 TOURISM (22 POSITIONS)

5 IT IS THE INTENT OF THE LEGISLATURE THAT THE

6 COMMISSIONER OF DEPARTMENT OF COMMERCE AND ECONOMIC

7 DEVELOPMENT CONTRACT WITH A QUALIFIED TRADE ASSOCIATION

8 TO JOINTLY MANAGE THE ALASKA TOURISM MARKETING COUNCIL

9 (ATMC) AND THAT A MINIMUM OF \$6,463,100 IN GENERAL FUNDS

10 BE TRANSFERRED FROM THE DIVISION OF TOURISM BUDGET TO

11 THE ATMC. IT IS ALSO THE INTENT OF THE LEGISLATURE THAT

12 THE PROGRAM RECEIPTS FROM INDUSTRY CONTRIBUTIONS BE

13 TRANSFERRED TO THE ATMC AND THAT FOR FY98 A SEPARATE DRU

14 BE ESTABLISHED FOR THE COUNCIL.

15 \$50,000 IS APPROPRIATED AS A GRANT UNDER AS 37.05.316 TO

16 THE IDITAROD TRAIL COMMITTEE, INC. TO BE USED ONLY FOR

17 RACE PROMOTION.

18 THE DIVISION SHALL UTILIZE \$50,000 TO PLAN AND DEVELOP

19 THE ALCAN HIGHWAY 80TH ANNIVERSARY CELEBRATION IN

20 CONJUNCTION WITH THE YUKON AND BRITISH COLUMBIA

21 GOVERNMENTS.

22 THE DIVISION SHALL UTILIZE \$75,000 TO COORDINATE AN

23 INTER-AGENCY EFFORT TO DEVELOP A SIGN PROGRAM FOR

24 VISITORS TO ADDRESS STATE PARKS, HATCHERIES, MUSEUMS,

25 NATURAL FEATURES, AND OTHER ATTRACTIONS.

26 THE DEPARTMENT SHALL PREPARE A PLAN IN COOPERATION WITH

27 THE DEPARTMENT OF LABOR AND THE TOURISM INDUSTRY TO

ALLOCATIONS

APPROPRIATION
ITEMS
11,186,200

APPROPRIATION FUND SOURCES
GENERAL FUND OTHER FUNDS
11,186,200

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27

1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	PROMOTE ALASKA WIRE IN THE TOURISM INDUSTRY. THE PLAN					4
5	SHALL BE SUBMITTED TO THE LEGISLATURE BY JANUARY 15,					5
6	1989.					6
7	THE DIVISION SHALL SUBMIT A REPORT OUTLINING OPTIONS TO					7
8	INCREASE THE LEVEL OF THE TOURISM INDUSTRY'S FINANCIAL					8
9	PARTICIPATION IN THE TOURISM MARKETING PROGRAM. THIS					9
10	REPORT SHALL BE SUBMITTED TO THE LEGISLATURE BY JANUARY					10
11	15, 1989.					11
12	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF					12
13	TOURISM WORK COOPERATIVELY WITH THE DEPARTMENT OF FISH					13
14	AND GAME TO ENHANCE THE CIRCULATION OF THE FISH AND GAME					14
15	MAGAZINE.					15
16	8490,000 IS APPROPRIATED FOR INTERNATIONAL TOURISM					16
17	MARKETING. NONE OF THESE FUNDS SHALL BE EXPENDED UNTIL					17
18	THE DEPARTMENT HAS REASSESSED ITS PROGRAM AND PRESENTED					18
19	ITS PLAN FOR LEGISLATIVE BUDGET AND AUDIT COMMITTEE					19
20	APPROVAL.					20
21	ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY		2,222,900		2,222,900	21
22	OPERATIONS (19 POSITIONS)	2,021,300				22
23	IT IS THE INTENT OF THE LEGISLATURE THAT THE INCREASE OF					23
24	8175,800 IN AIDEA'S 300 LINE ITEM BE USED TO FUND					24
25	SECTORAL ECONOMIC INFORMATION GATHERING AND ANALYSIS.					25
26	THE SUM OF 850,000 IS ALLOCATED TO THE STUDY OF AN					26
27	INDUSTRIAL RESOURCE ROAD NEAR WRANGELL FROM THE HEAD OF					27

1 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21
4 BRADFIELD CANAL UP THE BRADFIELD RIVER AND CRAIG RIVER 5 TO THE ALASKA - BRITISH COLUMBIA BORDER.					
6 IT IS THE INTENT OF THE LEGISLATURE THAT AIDEA, WITH 7 ASSISTANCE FROM DOT/PF, SHALL ASSESS THE FEASIBILITY OF 8 BUILDING AN INDUSTRIAL RESOURCE ROAD NEAR WRANGELL FROM 9 THE HEAD OF BRADFIELD CANAL UP THE BRADFIELD RIVER AND 10 CRAIG RIVER TO THE ALASKA-BC BORDER. AIDEA SHALL REPORT 11 ITS FINDINGS AND RECOMMENDATIONS TO THE LEGISLATURE NO 12 LATER THAN THE FIRST WEEK OF THE CONVENING OF THE FIRST 13 SESSION OF THE SIXTEENTH ALASKA LEGISLATURE.					
14 ALL REIMBURSABLE SERVICE AGREEMENTS SHALL BE APPROVED BY 15 LEGISLATIVE BUDGET AND AUDIT COMMITTEE.					
16 CAPITAL IMPROVEMENT POSITION COSTS (2 POSITIONS)	201,600				
17 ALASKA SEAFOOD MARKETING INSTITUTE (5 POSITIONS)		6,091,700	4,841,700	1,250,000	
18 ALASKA HOUSING MARKET COUNCIL (4 POSITIONS)		400,000		400,000	
19 THE ALASKA HOUSING MARKET COUNCIL SHALL PUBLICIZE ITS 20 HOTLINE AND OTHER SERVICES TO INSURE WIDE PUBLIC 21 AWARENESS.					

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1						1
2						2
3	*****		*****			3
4	***** DEPARTMENT OF MILITARY & VETERANS AFFAIRS		*****			4
5	*****		*****			5
6	DISASTER PLANNING AND CONTROL		2,217,300	665,100	1,552,200	6
7	EMERGENCY MANAGEMENT ASSISTANCE (15 POSITIONS)	823,300				7
8	STATE EMERGENCY MANAGEMENT PROGRAMS	80,000				8
9	DISASTER PREPAREDNESS IMPROVEMENT (1 POSITION)	51,200				9
10	FEDERAL EMERGENCY MANAGEMENT PROGRAMS (6 POSITIONS)	925,900				10
11	EARTHQUAKE PREPAREDNESS (1 POSITION)	79,100				11
12	FEDERAL COMMUNITY ASSISTANCE	257,800				12
13	ALASKA NATIONAL GUARD		8,390,100	2,936,500	5,453,600	13
14	OFFICE OF ADJUTANT GENERAL (20 POSITIONS)	1,176,700				14
15	ARMY GUARD FACILITIES MAINTENANCE (38 POSITIONS)	5,521,500				15
16	AIR GUARD FACILITIES MAINTENANCE	1,591,900				16
17	STATE ACTIVE DUTY	100,000				17
18	ALASKA NATIONAL GUARD BENEFITS		999,800	999,800		18
19	RETENTION BENEFITS	38,500				19
20	RETENTION BENEFITS FORMULA	180,400				20
21	RETIREMENT BENEFITS	780,900				21
22	VETERANS' AFFAIRS		583,900	583,900		22
23	VETERAN'S AFFAIRS (2 POSITIONS)	367,600				23
24	BURIAL ALLOWANCE	216,300				24
25	DISASTER RELIEF FUND		6,000,000	6,000,000		25
26	RETIREMENT INCENTIVE PROGRAM		7,800	7,800		26

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	APPROPRIATION OTHER FUNDS	FUND SOURCES
1						1
2						2
3	*****		*****			3
4	***** DEPARTMENT OF NATURAL RESOURCES		*****			4
5	*****		*****			5
6	MANAGEMENT AND ADMINISTRATION		8,228,200	7,076,400	951,800	6
7	COMMISSIONER'S OFFICE (14 POSITIONS)	1,016,700				7
8	IT IS THE INTENT OF THE LEGISLATURE THAT 015,000 SHALL					8
9	BE AVAILABLE FOR ACCESS TO THE O'BRIAN CREEK CAMPGROUND,					9
10	CHITINA, ALASKA. 07,500 SHALL BE USED TO DEVELOP A					10
11	LONG-RANGE ACCESS AND DEVELOPMENT PLAN FOR THE CHITINA					11
12	DIPNET FISHERY.					12
13	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					13
14	OF NATURAL RESOURCES AND THE DEPARTMENT OF					14
15	ADMINISTRATION TAKE NECESSARY ACTION TO DECLARE THE					15
16	EQUIPMENT AND SUPPLIES ORIGINALLY INTENDED FOR					16
17	CONSTRUCTION OF A GRAIN TERMINAL AT SEMARD AS SURPLUS TO					17
18	NEEDS OF THE STATE. THE DEPARTMENT OF ADMINISTRATION					18
19	SHALL TAKE APPROPRIATE ACTION TO GIVE PREFERENCE TO A					19
20	MUNICIPALITY WHEN DISPOSING OF PROPERTY COVERED BY THIS					20
21	STATEMENT OF INTENT. THE DEPARTMENT WILL NOT DISPOSE OF					21
22	THE GRAIN TERMINAL UNLESS IT WILL BE PUT TO A PRODUCTIVE					22
23	USE.					23
24	ADMINISTRATIVE SERVICES (40 POSITIONS)	2,374,700				24
25	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					25
26	OF NATURAL RESOURCES IMPLEMENT THE RECOMMENDATIONS MADE					26
27	IN THE FISCAL LEGISLATIVE AUDIT REPORT ON THE DEPARTMENT.					27

1	DEPARTMENT OF NATURAL RESOURCES (CONT.)					1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	THE DEPARTMENT WILL NOT MAKE TRANSFERS BETWEEN					4
5	APPROPRIATIONS BY ALLOCATING COSTS BASED ON AN INDIRECT					5
6	COST PLAN UNLESS THE FUNDS ARE SPECIFICALLY APPROPRIATED					6
7	FOR THAT PURPOSE IN THE DEPARTMENT'S BUDGET.					7
8	IT IS THE INTENT OF THE LEGISLATURE THAT STATE FIRE					8
9	FIGHTERS RECEIVE OVERTIME PAY FOR WORK DONE FOR THE					9
10	BUREAU OF LAND MANAGEMENT IN FY88 WHERE FEDERAL FIRE					10
11	FIGHTERS WORKING ON THE SAME FIRES RECEIVED OVERTIME PAY.					11
12	GRANTS	96,800				12
13	IT IS THE INTENT OF THE LEGISLATURE THAT THE SUM OF					13
14	850,000 IS APPROPRIATED TO THE DEPARTMENT OF NATURAL					14
15	RESOURCES AS A DIRECT GRANT TO THE ESKIMO MALRUS					15
16	COMMISSION.					16
17	IT IS THE INTENT OF THE LEGISLATURE THAT THE SUM OF					17
18	846,800 IS APPROPRIATED TO THE DEPARTMENT OF NATURAL					18
19	RESOURCES AS A DIRECT GRANT TO KAMERAK FOR THE REINDEER					19
20	INNOCULATION PROGRAM.					20
21	INFORMATION/RECORDS MANAGEMENT (36 POSITIONS)	2,290,000				21
22	RECORDER'S OFFICE (55 POSITIONS)	2,090,000				22
23	DATA PROCESSING/DIRECT CHARGE CIP (10 POSITIONS)	360,000				23
24	LAND AND WATER MANAGEMENT		12,149,900	11,147,300	1,002,600	24
25	LAND/WATER PUBLIC USE (161 POSITIONS)	9,256,000				25
26	IT IS THE INTENT OF THE LEGISLATURE THAT THE 8150,000 BE					26
27	APPROPRIATED FOR MATERIAL SALES AND MONITORING OF LEASES					27

1 DEPARTMENT OF NATURAL RESOURCES (CONT.)	ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	1	
2	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	2
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4 IN THE NORTHERN REGION.					4
5 IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF					5
6 LAND AND WATER USE ANY UNEXPENDED BALANCE OF THE FY89					6
7 MENTAL HEALTH LAND APPROPRIATION FOR INDUSTRIAL MATERIAL					7
8 SALES AND MUNICIPAL ENTITLEMENT SELECTIONS.					8
9 IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF					9
10 LAND AND WATER REASSESS THE BONDING REQUIREMENTS FOR					10
11 LEASES WHERE HAZARDOUS SUBSTANCES AND HAZARDOUS WASTE					11
12 MAY BE STORED, HANDLED OR DISPOSED. THE LEASES UP FOR					12
13 REVIEW SHOULD BE ASSESSED TO ASSURE THAT THE BONDING					13
14 REQUIREMENTS MORE ACCURATELY REFLECT THE COST FOR					14
15 CLEAN-UP OF THESE LEASES.					15
16 IT IS THE INTENT OF THE LEGISLATURE THAT THE BRISTOL BAY					16
17 RECREATION MANAGEMENT PLAN BE COMPLETED FOR THE					17
18 WOODRUFF, WILCHUTTA, HARKER, KVICNAK, ILIAPPA, AND					18
19 YOGIAR RIVER DRAINAGES, AND THAT HEARINGS BE HELD IN THE					19
20 COMMITTEES ALONG THESE RIVERS IN ORDER TO DEVELOP THE					20
21 PLAN. IT IS FURTHER THE INTENT OF THE LEGISLATURE THAT					21
22 THE DIVISION OF LAND AND WATER WORK WITH THE DEPARTMENT					22
23 OF FISH AND GAME, AND THE BRISTOL BAY COASTAL RESOURCE					23
24 SERVICE AREA BOARD IN THE PREPARATION OF THE PLAN.					24
25 LAND CONVEYANCES (49 POSITIONS)	2,412,300				25
26 IT IS THE INTENT OF THE LEGISLATURE THAT BEFORE ANY					26
27 ADDITIONAL PHASES OF THE CARRDEN SUBDIVISION LAND					27

1 DEPARTMENT OF NATURAL RESOURCES (CONT.)		1
2	ALLOCATIONS	2
3	APPROPRIATION	3
4 DISPOSAL, LOCATED NEAR LIVENGOOD, ARE OFFERED BY THE	ITEMS	4
5 DEPARTMENT OF NATURAL RESOURCES, THAT THE DEPARTMENT	GENERAL FUND	5
6 THOROUGHLY INVESTIGATE AND DOCUMENT THE DEMAND FOR	OTHER FUNDS	6
7 FURTHER DISPOSALS. THIS LAND OFFERING IS TO BE LIMITED		7
8 TO 10 DISPOSALS PER YEAR, UNLESS AN ACTUAL DEMAND FOR		8
9 ADDITIONAL OFFERINGS CAN BE VERIFIED.		9
10 IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF		10
11 LAND AND WATER EVALUATE THE ECONOMIC DEMAND FOR LAND		11
12 DISPOSALS AND CONCENTRATE DISPOSALS IN AREAS ADJACENT TO		12
13 ALREADY DEVELOPED AREAS.		13
14 SURVEY/DIRECT CHARGE CIP (7 POSITIONS)	481,600	14
15 FOREST MANAGEMENT (209 POSITIONS)	8,690,000	15
16 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT	8,173,300	16
17 COMPLY WITH AS 41.17.070 BY COMPLETING A STATEWIDE	516,700	17
18 TIMBER PLAN BY DECEMBER 31, 1988. THE PLAN SHOULD BE		18
19 CONDUCTED WITH PUBLIC INVOLVEMENT AND REVIEW AND SHOULD		19
20 INCLUDE PROPOSED TIMBER SALES FOR THE NEXT FIVE YEARS.		20
21 IN THE PLAN THE DEPARTMENT SHOULD GIVE ATTENTION TO THE		21
22 NEEDS OF THE SMALL OPERATORS. THE DEPARTMENT WILL		22
23 SUBMIT THE PLAN TO THE LEGISLATURE BY FEBRUARY 1, 1988.		23
24 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT		24
25 WILL IMPLEMENT THE RECOMMENDATIONS MADE IN THE OFFICE OF		25
26 MANAGEMENT AND BUDGET'S, "REVIEW OF THE DEPARTMENT OF		26
27 NATURAL RESOURCES FIRE SUPPRESSION PROGRAM MANAGEMENT		27

1	DEPARTMENT OF NATURAL RESOURCES (CONT.)				1	
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	2
3						3
4	STATEWIDE FIRE SUPPRESSION PROGRAM		7,258,300	7,108,300	150,000	4
5	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					5
6	INVESTIGATE THE POSSIBILITY OF CONTRACTING FIRE					6
7	SUPPRESSION AND OR PRESUPPRESSION ACTIVITIES FOR STATE					7
8	LANDS WITH THE U.S. BUREAU OF LAND MANAGEMENT. THE					8
9	DEPARTMENT SHALL NEGOTIATE A CONTRACT FOR THE FY89					9
10	SEASON IF THE INVESTIGATION INDICATES THAT SAVINGS MAY					10
11	RESULT.					11
12	PETROLEUM MANAGEMENT (47 POSITIONS)		3,256,300	3,090,300	166,000	12
13	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF					13
14	PETROLEUM MANAGEMENT REQUIRE FUTURE LEASES TO GATHER					14
15	INFORMATION ON LOCAL WIRE.					15
16	MINING MANAGEMENT (26 POSITIONS)		2,630,300	1,225,700	1,404,600	16
17	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					17
18	CONTINUE TO REVIEW EXISTING CLOSURES TO MINERAL ENTRY ON					18
19	STATE LAND TO REMOVE CLOSURES FOR WHICH NO VIABLE					19
20	JUSTIFICATION EXISTS.					20
21	GEOLOGICAL MANAGEMENT		4,282,200	3,276,600	1,005,600	21
22	MINERALS/MATERIALS DEVELOPMENT (17 POSITIONS)	1,010,100				22
23	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF					23
24	GEOLOGICAL MANAGEMENT COLLECT, ANALYZE AND PUBLISH					24
25	EXISTING HYDROGEOLOGIC INFORMATION TO AID STATE AGENCIES					25
26	AND LOCAL GOVERNMENTS IN THE INVESTIGATION, EVALUATION					26
27	AND PROTECTION OF THE QUALITY OF ALASKA'S GROUND WATER					27

DEPARTMENT OF NATURAL RESOURCES (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES		
RESOURCES.				GENERAL FUND	OTHER FUNDS	
5	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF					1
6	GEOLOGICAL MANAGEMENT CONTINUE THE GEOLOGIC INTERM					2
7	PROGRAM AT THE EXISTING LEVEL.					3
8	ENERGY INVENTORY ASSESSMENT (10 POSITIONS)	684,300				4
9	LAND AND PUBLIC SAFETY (15 POSITIONS)	1,140,000				5
10	WATER RESOURCES (18 POSITIONS)	746,100				6
11	ADMINISTRATIVE/DATA PROCESSING SUPPORT (7 POSITIONS)	701,700				7
12	PARKS AND RECREATION MANAGEMENT		6,627,400	5,171,800	1,455,600	8
13	HISTORIC RESOURCE MANAGEMENT (16 POSITIONS)	982,900				9
14	PARKS MANAGEMENT (106 POSITIONS)	4,895,300				10
15	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF					11
16	PARKS SUBMIT A REPORT TO THE LEGISLATIVE BUDGET AND					12
17	AUDIT COMMITTEE BY JANUARY 1, 1989 ON THE IMPLEMENTATION					13
18	OF THE PARK FEE PROGRAM, INCLUDING EXPECTED REVENUES,					14
19	ACTUAL REVENUES COLLECTED, PARTICIPATION, AND A					15
20	DETAILED BREAKDOWN OF EXPENDITURES FROM THE PROGRAM RECEIPTS.					16
21	IT IS THE INTENT OF THE LEGISLATURE THAT EXISTING PARK					17
22	FACILITIES BE WELL MAINTAINED TO ENCOURAGE PUBLIC USE					18
23	AND APPRECIATION.					19
24	IT IS THE INTENT OF THE LEGISLATURE THAT THE SUM OF					20
25	\$125,000 BE EXPENDED FOR TRIN BEARS, JUNIOR ALASKA					21
26	CONSERVATION CORPS PROGRAM.					22
27	IT IS THE INTENT OF THE LEGISLATURE THAT THE SUM OF					23

		APPROPRIATION	APPROPRIATION	FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
1					
2					
3	*****		*****		
4	***** DEPARTMENT OF FISH & GAME *****				
5	*****		*****		
6	COMMERCIAL FISHERIES		24,546,000	20,057,000	4,509,000
7	COMMERCIAL FISHERIES (550 POSITIONS)	20,672,000			
8	THE DEPARTMENT OF FISH AND GAME WILL COMPLETE				
9	IMPLEMENTATION OF ITS PROGRAM TO RESOLVE ONGOING				
10	MANAGEMENT ISSUES ON PRINCE OF MALES ISLAND INCLUDING				
11	ACCESS TO HERRING ROE AND KELP: (A) COMPLETING THE				
12	IMPLEMENTATION OF DAILY ACCESS TO SUBSISTENCE PERMITS OR				
13	A CALENDAR FOR THE ROE AND SALMON SUBSISTENCE FISHERIES,				
14	(B) INVESTIGATING WITH LOCAL CITIZENS THE OPTIONS FOR				
15	COMMERCIAL HARVEST OF ROE ON KELP, (C) ENSURING THAT				
16	DEPARTMENT PERSONNEL ASSIGNED TO PRINCE OF MALES ISLAND				
17	WORK WITH LOCAL GOVERNMENTS AND THE FEDERAL GOVERNMENT				
18	TO IMPLEMENT THE PERMIT ACCESS AND SUBSISTENCE				
19	CALENDARING CONCERNS OF THE DEPARTMENT. A CALENDAR				
20	SYSTEM OR DAILY ACCESS TO SUBSISTENCE PERMITS IN SEASON				
21	WILL BE ESTABLISHED IN MAINE.				
22	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				
23	OF FISH AND GAME WILL TEST SONAR AT CHILKOOT RIVER AT				
24	THE JUNCTURE WITH CHILKOOT LAKE TO DETERMINE THE				
25	FEASIBILITY OF USING SONAR TO COUNT SALMON. ABSENT THE				
26	INSTALLATION OF SONAR, THE DEPARTMENT WILL INCREASE THE				
27	"OPEN HOURS" AT THE CHILKOOT WEIR.				

1	DEPARTMENT OF FISH & GAME (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	SPECIAL PROJECTS (136 POSITIONS)	3,894,000				4
5	SPORT FISHERIES		9,625,100		9,425,100	5
6	SPORT FISHERIES (227 POSITIONS)	8,995,600				6
7	IT IS THE INTENT OF THE LEGISLATURE THAT THE NEW					7
8	SPORTFISH BIOLOGIST BASED IN KING SALMON BE ALLOCATED IN					8
9	JULY AND AUGUST TO THE BETHEL AREA.					9
10	IT IS THE INTENT OF THE LEGISLATURE THAT, IN DETERMINING					10
11	THE SPORTFISH ACCESS PROJECTS TO BE FUNDED FROM THE					11
12	ANNUAL CAPITAL APPROPRIATION FOR ACCESS ACQUISITION, THE					12
13	DEPARTMENT SOLICIT PUBLIC COMMENTS AND RECOMMENDATIONS.					13
14	IT IS THE INTENT OF THE LEGISLATURE THAT THE BRISTOL BAY					14
15	RECREATION MANAGEMENT PLAN BE COMPLETED FOR THE					15
16	MUSHAGAK, MULCHATNA, MAKHEK, KVICHAK, ILIAMMA AND TOGIAK					16
17	RIVER DRAINAGES, AND THAT HEARINGS BE HELD IN THE					17
18	COMMUNITIES ALONG THESE RIVERS IN ORDER TO DEVELOP THE					18
19	PLAN. IT IS FURTHER THE INTENT OF THE LEGISLATURE THAT					19
20	THE DEPARTMENT OF FISH AND GAME WORK WITH THE DEPARTMENT					20
21	OF NATURAL RESOURCES AND THE BRISTOL BAY COASTAL					21
22	RESOURCE SERVICE AREA BOARD IN THE PREPARATION OF THE					22
23	PLAN.					23
24	IT IS THE INTENT OF THE LEGISLATURE THAT THE					24
25	COMMISSIONER OF FISH AND GAME PLACE A HIGH EMPHASIS ON					25
26	THE ACQUISITION AND DEVELOPMENT OF RECREATIONAL BOATING					26
27	AND SPORT FISHING ACCESS SITES. THIS EMPHASIS SHOULD					27

1 DEPARTMENT OF FISH & GAME (CONT.)
 2
 3
 4 OF CORRECTIONS FOR REPAIR AND RESTORATION OF HATCHERIES,
 5 FOR STREAM RECLAMATION, AND FOR OTHER APPROPRIATE
 6 ACTIVITIES.
 7 IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF
 8 INVESTMENTS IN THE DEPARTMENT OF COMMERCE AND ECONOMIC
 9 DEVELOPMENT AND THE F.R.E.D. DIVISION OF THE DEPARTMENT
 10 OF FISH AND GAME DEVELOP A FISHERIES ENHANCEMENT
 11 REVOLVING LOAN APPLICATION PROCESS, WITH EVALUATION AND
 12 APPROVAL STANDARDS, BASED ON SHORT TERM AND LONG TERM
 13 FINANCIAL, BIOLOGICAL AND ECONOMIC RETURN CRITERIA. THE
 14 CRITERIA SHALL BE APPLIED TO NEW PROJECTS AS WELL AS
 15 EXISTING PROJECTS. THE DIVISIONS SHALL JOINTLY REVIEW
 16 APPLICATIONS BASED ON THESE CRITERIA.
 17 IT IS THE INTENT OF THE LEGISLATURE FOR THE F.R.E.D.
 18 DIVISION TO HAVE APPROVAL AUTHORITY OVER THE FUTURE
 19 LOANS OF THE FISHERIES ENHANCEMENT REVOLVING LOAN
 20 PROGRAM, IN ORDER TO MAINTAIN A COHERENT FISHERIES
 21 ENHANCEMENT POLICY AND PROGRAM IN THE STATE. IF
 22 LEGISLATION IS REQUIRED TO EFFECT SUCH AN APPROVAL
 23 AUTHORITY, A DRAFT BILL SHALL BE PRESENTED ALONG WITH
 24 THE EVALUATION PROCESS AND CRITERIA. THE EVALUATION
 25 PROCESS, CRITERIA AND DRAFT LEGISLATION, IF NECESSARY,
 26 SHALL BE PRESENTED TO THE LEGISLATURE BY THE TENTH DAY
 27 OF THE NEXT SESSION.

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
					1
					2
					3
					4
					5
					6
					7
					8
					9
					10
					11
					12
					13
					14
					15
					16
					17
					18
					19
					20
					21
					22
					23
					24
					25
					26
					27

1	DEPARTMENT OF FISH & GAME (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2						2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	SPECIAL PROJECTS (34 POSITIONS)	635,400				4
5	COMMERCIAL FISHERIES ENTRY COMMISSION (38 POSITIONS)		2,208,500	2,104,200	104,300	5
6	IT IS THE INTENT OF THE LEGISLATURE THAT THE C.F.E.C.					6
7	PROVIDE THE LEGISLATURE WITH A "FINDING" BEFORE LIMITING					7
8	FISHERIES. THE FINDING SHALL STATE THAT THE ECONOMIC					8
9	AND CONSERVATION GOALS TO BE IMPLEMENTED BY THE C.F.E.C.					9
10	CANNOT BE MET THROUGH ALLOCATION. THE C.F.E.C. SHALL					10
11	CONSULT WITH THE BOARD OF FISHERIES IN THE PREPARATION					11
12	OF THE FINDING.					12
13	GAME		11,144,100	1,884,500	9,259,600	13
14	GAME (159 POSITIONS)	10,357,500				14
15	IT IS THE INTENT OF THE LEGISLATURE THAT THE GAME					15
16	DIVISION ENSURE THAT MOOSE AND GOAT POPULATIONS IN THE					16
17	YAKUTAT AND MAINES AREA BE STUDIED TO ENSURE					17
18	RESPONSIBILITY OF PENDING LAND USE AND HARVEST PLANS.					18
19	SPECIAL PROJECTS (6 POSITIONS)	725,000				19
20	CAPITAL IMPROVEMENT POSITION COSTS (1 POSITION)	61,600				20
21	ADMINISTRATION AND SUPPORT		4,485,500	4,119,600	365,900	21
22	OFFICE OF THE COMMISSIONER (10 POSITIONS)	969,000				22
23	IT IS THE INTENT OF THE LEGISLATURE THAT IN THE					23
24	EXPENDITURE OF FUNDS, THE DIRECTOR OF THE DIVISION OF					24
25	HABITAT AND THE COMMISSIONER WORK TO RESOLVE ANY					25
26	CONFLICTS WITH OTHER RESOURCE USERS IN AN ORGANIZED AND					26
27	BUSINESS-LIKE MANNER, DESIGNED TO MINIMIZE DISPUTES AND					27

1 DEPARTMENT OF FISH & GAME (CONT.)
 2
 3
 4 TO ACHIEVE A MUTUALLY SATISFACTORY RESULT.
 5 IT IS THE INTENT OF THE LEGISLATURE THAT THE OFFICE OF
 6 THE COMMISSIONER DIRECT THE DIVISIONS TO PREPARE A
 7 DEPARTMENT PLAN FOR IDENTIFICATION OF ANADROMOUS FISH
 8 SPANNING STREAMS. THE PLAN, WITH BUDGET RECOMMENDATIONS
 9 FOR IMPLEMENTATION, SHALL BE PRESENTED TO THE 16TH
 10 LEGISLATURE BY THE 10TH DAY OF THE FIRST SESSION.
 11 IT IS THE INTENT OF THE LEGISLATURE THAT THE OFFICE OF
 12 THE COMMISSIONER PROVIDE RECOMMENDATIONS AND DRAFT
 13 LEGISLATION BY THE 10TH DAY OF THE FIRST SESSION OF THE
 14 SIXTEENTH LEGISLATURE, TO ADDRESS THE PROBLEM OF STATE
 15 WATER RIGHTS RESERVATIONS AND IN-STREAM FLOW
 16 REQUIREMENTS FOR ANADROMOUS FISH STREAMS.
 17 IT IS THE INTENT OF THE LEGISLATURE THAT THE OFFICE OF
 18 THE COMMISSIONER DIRECT THE DIVISIONS TO DEVELOP A PLAN
 19 FOR ESTABLISHING A CENTRAL INDEX AND LIBRARY OF RESEARCH
 20 PUBLICATIONS, FORMAL REPORTS, AND OTHER IMPORTANT
 21 DOCUMENTS PRODUCED BY THE DEPARTMENT.
 22 IT IS THE INTENT OF THE LEGISLATURE THAT THE OFFICE OF
 23 THE COMMISSIONER COOPERATE WITH THE DIVISION OF TOURISM
 24 TO INCREASE THE CIRCULATION OF THE FISH AND GAME
 25 MAGAZINE AND TO ASSIST IN THE ENHANCEMENT OF THE VISITOR
 26 AND RECREATION INDUSTRIES OF THE STATE.
 27 IT IS THE INTENT OF THE LEGISLATURE THAT THE OFFICE OF

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
					1
					2
					3
					4
					5
					6
					7
					8
					9
					10
					11
					12
					13
					14
					15
					16
					17
					18
					19
					20
					21
					22
					23
					24
					25
					26
					27

1	DEPARTMENT OF FISH & GAME (CONT.)	ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES		1
			ITEMS	GENERAL FUND	OTHER FUNDS	
2						2
3						3
4	THE COMMISSIONER COORDINATE THE DEVELOPMENT OF A FORMAL					4
5	INTERAGENCY AGREEMENT AMONG THE DEPARTMENTS OF FISH AND					5
6	GAME, NATURAL RESOURCES, COMMERCE AND ECONOMIC					6
7	DEVELOPMENT AND ENVIRONMENTAL CONSERVATION TO ACHIEVE					7
8	NOTIFICATION OF ANTICIPATED AGENCY ACTIONS THAT WILL					8
9	AFFECT THE BUDGETS OF OTHER AGENCIES AT A DATE					9
10	SUFFICIENTLY EARLY TO PERMIT RESPONSIBLE BUDGET					10
11	PREPARATION.					11
12	PUBLIC COMMUNICATIONS (6 POSITIONS)	521,500				12
13	ADMINISTRATIVE SERVICES (58 POSITIONS)	2,995,000				13
14	IT IS THE INTENT OF THE LEGISLATURE THAT THE AMOUNT OF					14
15	INTEREST EARNED BY THE FISH AND GAME FUND, AS CALCULATED					15
16	BY THE DEPARTMENT OF REVENUE, BASED ON THE MONTH END					16
17	FUND BALANCE AS CALCULATED BY THE DEPARTMENT OF FISH AND					17
18	GAME, SHALL BE APPLIED MONTHLY BY THE DEPARTMENT OF					18
19	ADMINISTRATION TO THE FISH AND GAME FUND. THE					19
20	DEPARTMENT OF ADMINISTRATION SHALL FOLLOW EXISTING LAW					20
21	AS INTERPRETED IN THE OPINIONS OF THE ATTORNEY GENERAL					21
22	GOVERNING THE DISTRIBUTION OF INTEREST TO THE FISH AND					22
23	GAME FUND. THE DEPARTMENT OF ADMINISTRATION SHALL					23
24	REPORT TO THE NEXT LEGISLATURE THE AMOUNT OF INTEREST					24
25	EARNED BY THE FISH AND GAME FUND AND THE DISTRIBUTION OF					25
26	THAT INTEREST TO THE FISH AND GAME FUND.					26
27	RETIREMENT INCENTIVE PROGRAM		225,400	189,600	35,800	27

1	DEPARTMENT OF FISH & GAME (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2				GENERAL FUND	OTHER FUNDS	2
3		ALLOCATIONS	ITEMS			3
4	BOARDS OF FISHERIES AND GAME (14 POSITIONS)		1,118,900	620,100	400,800	4
5	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF					5
6	BOARDS EXPAND ITS ASSISTANCE TO THE TANANA ADVISORY					6
7	COMMITTEE IN ORDER TO DEVELOP A WORKING GROUP CONSISTING					7
8	OF LOCAL FISHERMEN AND DEPARTMENT PERSONNEL FOR					8
9	PRE-SEASON, IN-SEASON, AND POST-SEASON COOPERATIVE					9
10	MANAGEMENT OF THE SALMON FISHERIES.					10
11	SUBSISTENCE		2,508,600	1,713,100	795,500	11
12	SUBSISTENCE (63 POSITIONS)	2,213,100				12
13	SPECIAL PROJECTS (5 POSITIONS)	295,500				13
14	HABITAT		3,640,300	2,695,000	945,300	14
15	HABITAT (49 POSITIONS)	2,853,100				15
16	IT IS THE INTENT OF THE LEGISLATURE FOR THE HABITAT					16
17	DIVISION TO COORDINATE THE PREPARATION OF A DEPARTMENT					17
18	WIDE LIST OF NOMINATIONS FOR ANADROMOUS FISH STREAM					18
19	REHABILITATION PROJECTS. THE LIST SHALL BE PRESENTED TO					19
20	THE 16TH LEGISLATURE BY THE TENTH DAY OF THE NEXT					20
21	SESSION. THE LIST SHALL INCLUDE A DESCRIPTION OF					21
22	PROJECTS AND A BUDGET PROPOSAL DESCRIBING FUNDS					22
23	NECESSARY TO COMPLETE EACH PROJECT.					23
24	IT IS THE INTENT OF THE LEGISLATURE FOR THE HABITAT					24
25	DIVISION TO ASSIST THE NATURE CONSERVANCY IN PREPARATION					25
26	OF A REPORT TO THE LEGISLATURE ON AN OPTIMUM BIOLOGICAL					26
27	INVENTORY SYSTEM FOR THE STATE BY IDENTIFYING AND					27

1	DEPARTMENT OF FISH & GAME (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2	
2			ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	DESCRIBING THE DEPARTMENT'S BIOLOGICAL INFORMATION						4
5	8 SYSTEMS AND BY IDENTIFYING OTHER AGENCIES AND						5
6	6 ORGANIZATIONS WHICH WILL PROVIDE RELEVANT ADDITIONAL						6
7	7 INFORMATION.						7
8	8 SPECIAL PROJECTS (20 POSITIONS)	787,200					8
9	9	*****		*****			9
10	10	***** DEPARTMENT OF PUBLIC SAFETY		*****			10
11	11	*****		*****			11
12	12 FISH AND MIDLIFE PROTECTION			13,015,800	13,015,800		12
13	13 ENFORCEMENT AND INVESTIGATIVE SERVICES UNIT (146 POSITIONS)	9,387,400					13
14	14 DIRECTOR'S OFFICE (3 POSITIONS)	211,700					14
15	15 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT						15
16	16 OF PUBLIC SAFETY WILL EXPAND ITS INTERACTION WITH THE						16
17	17 DEPARTMENT OF FISH AND GAME TO IMPROVE ACCESS TO						17
18	18 SUBSISTENCE PERMITS IN THE RURAL AREAS OF THE STATE.						18
19	19 AIRCRAFT SECTION (6 POSITIONS)	987,600					19
20	20 MARINE ENFORCEMENT (19 POSITIONS)	2,420,100					20
21	21 FIRE PREVENTION			1,601,500	1,614,700	76,800	21
22	22 FIRE PREVENTION OPERATIONS (18 POSITIONS)	1,269,300					22
23	23 FIRE SERVICE TRAINING (4 POSITIONS)	422,200					23
24	24 HIGHWAY SAFETY PLANNING AGENCY			1,622,700	181,500	1,441,200	24
25	25 HIGHWAY SAFETY PLANNING OPERATIONS (3 POSITIONS)	215,000					25

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1	DEPARTMENT OF PUBLIC SAFETY (CONT.)					1
2						2
3						3
4	COMMERCIAL VEHICLE SAFETY (1 POSITION)	62,500				4
5	FEDERAL GRANTS (2 POSITIONS)	1,347,200				5
6	MOTOR VEHICLES		6,034,800	6,034,800		6
7	DRIVER SERVICES (24 POSITIONS)	967,100				7
8	VEHICLE SERVICES (9 POSITIONS)	365,400				8
9	FIELD SERVICES (98 POSITIONS)	4,070,100				9
10	ADMINISTRATION (13 POSITIONS)	632,200				10
11	ALASKA STATE TROOPERS		34,579,800	33,062,600	1,517,200	11
12	DETACHMENTS (311 POSITIONS)	24,483,700				12
13	SPECIAL PROJECTS (4 POSITIONS)	395,500				13
14	CRIMINAL INVESTIGATIONS BUREAU (43 POSITIONS)	4,417,500				14
15	DIRECTOR'S OFFICE (10 POSITIONS)	590,800				15
16	JUDICIAL SERVICES-ANCHORAGE (24 POSITIONS)	1,338,200				16
17	PRISONER TRANSPORTATION	1,025,000				17
18	SEARCH AND RESCUE	169,700				18
19	RURAL TROOPER HOUSING	650,400				19
20	MARCOTICS TASK FORCE (9 POSITIONS)	1,509,000				20
21	VILLAGE PUBLIC SAFETY OFFICER PROGRAM		5,717,400	5,717,400		21
22	CONTRACTS	4,266,800				22
23	SUPPORT (9 POSITIONS)	1,222,200				23
24	ADMINISTRATION (3 POSITIONS)	228,400				24
25	ALASKA POLICE STANDARDS COUNCIL (2 POSITIONS)		276,800	276,800		25
26	VIOLENT CRIMES COMPENSATION BOARD (2 POSITIONS)		548,000	309,900	149,000	26
27	DOMESTIC VIOLENCE AND SEXUAL ASSAULT (4 POSITIONS)		4,668,300	4,336,800	331,500	27

1	DEPARTMENT OF PUBLIC SAFETY (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2			ITEMS	GENERAL FUND	OTHER FUNDS	2
3		ALLOCATIONS				3
4	ADMINISTRATION		9,592,100	9,293,900	298,200	4
5	CONTRACT JAILS (2 POSITIONS)	2,798,900				5
6	COMMISSIONER'S OFFICE (5 POSITIONS)	496,200				6
7	IT IS THE INTENT OF THE LEGISLATURE THAT THE GOVERNOR'S					7
8	CRIMINAL JUSTICE WORKING GROUP SUBMIT A REPORT TO THE					8
9	16TH LEGISLATURE BY THE 30TH DAY OF THE SESSION					9
10	REGARDING THE STATUS AND PLANS FOR CONTINUING EDUCATION					10
11	AND TRAINING OF ALL CRIMINAL JUSTICE EMPLOYEES					11
12	INCLUDING, BUT NOT LIMITED TO: (1) IDENTIFICATION OF					12
13	UNMET NEEDS, (2) COORDINATION OF TRAINING BETWEEN					13
14	AGENCIES AND (3) A PLAN TO PROVIDE CYCLIC CONTINUING					14
15	EDUCATION AND TRAINING.					15
16	TRAINING ACADEMY (7 POSITIONS)	690,600				16
17	ADMINISTRATIVE SERVICES (45 POSITIONS)	2,208,000				17
18	CIVIL AIR PATROL	420,000				18
19	LABORATORY SERVICES (23 POSITIONS)	1,387,100				19
20	INFORMATION SYSTEMS (12 POSITIONS)	1,541,300				20
21	BUILDING SECURITY	250,000				21
22	RETIREMENT INCENTIVE PROGRAM		27,300	27,300		22

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1					1
2					2
3	*****	*****			3
4	***** DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES	*****			4
5	*****	*****			5
6	OFFICE OF THE COMMISSIONER	10,294,300	8,004,500	8,289,800	6
7	COMMISSIONER'S OFFICE (10 POSITIONS)	708,600			7
8	IT IS THE INTENT OF THE LEGISLATURE THAT, IN DEVELOPMENT				8
9	OF ITS ANNUAL CAPITAL BUDGET REQUEST FOR "BARRIER FREE"				9
10	PROJECTS, THE DEPARTMENT WORK WITH APPROPRIATE CONSUMER				10
11	AND ADVOCACY GROUPS.				11
12	IT IS THE INTENT OF THE LEGISLATURE THAT \$55,000 BE				12
13	REMOVED FROM THE COMMISSIONER'S OFFICE TO THE DEPARTMENT				13
14	OF PUBLIC SAFETY FOR ENFORCEMENT OF THE LIFT AXLE				14
15	REGULATIONS.				15
16	IT IS THE INTENT OF THE LEGISLATURE THAT DOT/PF SHALL				16
17	ASSIST AIDEA IN ASSESSING THE FEASIBILITY OF BUILDING AN				17
18	INDUSTRIAL RESOURCE ROAD NEAR WRANGELL FROM THE HEAD OF				18
19	BRADFIELD CANAL UP THE BRADFIELD RIVER AND CRAIG RIVER				19
20	TO THE ALASKA-BC BORDER.				20
21	IF FEASIBLE, THE AGENCIES SHALL WORK WITH THE PRINCIPLE				21
22	CANADIAN MINING COMPANIES IN THE AREA TO PREPARE A				22
23	FINANCIAL PLAN AND AGREEMENT FOR THE RESOURCE ROAD				23
24	DEVELOPMENT. RECOMMENDATIONS MAY INCLUDE BUT ARE NOT				24
25	LIMITED TO: JOINT AIDEA AND CANADIAN MINING COMPANIES				25
26	RESOURCE ROAD FINANCING WITH A CONTRACT STRUCTURED IN A				26
27	MANNER THAT WHEN THE RESOURCE ROAD IS LINKED TO THE				27

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

2

3

4 CANADIAN CASSIAC HIGHWAY, DOT/PF WOULD ACCEPT THE ROAD
 5 AND THE UNRETIRED AIDE BERT UPON APPROPRIATE AGREEMENTS
 6 WITH CANADIAN AND/OR BC ROAD AUTHORITIES.

7 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT
 8 DEVELOP UNIFORM STANDARDS FOR REMOTE AIRPORT MAINTENANCE
 9 CONTRACTS, THAT INCLUDE COSTS OF EQUIPMENT OPERATION AND
 10 DEPRECIATION.

11 IT IS THE INTENT OF THE LEGISLATURE THAT THE
 12 APPROPRIATION FOR AIRPORT MARKETING IN THE DIRECTOR OF
 13 INTERNATIONAL AIRPORT'S OFFICE BE EXPENDED FOR MARKETING
 14 THE ANCHORAGE AND FAIRBANKS INTERNATIONAL AIRPORTS
 15 THROUGH A COOPERATIVE MARKETING EFFORT WITH
 16 MUNICIPALITIES AND THE PRIVATE SECTOR. IT IS INTENDED
 17 THAT IN ADDITION TO THESE STATE FUNDS, MUNICIPAL AND
 18 PRIVATE FUNDS SHALL ALSO BE USED. NO STATE FUNDS MAY BE
 19 USED FOR ANY PURPOSE OTHER THAN MARKETING THE ANCHORAGE
 20 AND FAIRBANKS INTERNATIONAL AIRPORTS. THE DEPARTMENT
 21 SHALL EXPEDITE THIS EFFORT TO THE EXTENT FEASIBLE TO
 22 ENSURE TIMELY MUNICIPAL AND PRIVATE SECTOR PARTICIPATION.

23 EQUAL EMPLOYMENT AND CIVIL RIGHTS (10 POSITIONS)

573,900

24 STATEWIDE INTERNAL DEVISION (13 POSITIONS)

850,800

25 STATEWIDE MANAGEMENT AND FINANCE

26 MANAGEMENT AND FINANCE (45 POSITIONS)

2,205,100

ALLOCATIONS APPROPRIATION APPROPRIATION FUND SOURCES
 ITEMS GENERAL FUND OTHER FUNDS

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		2			2	
		3 ALLOCATIONS	4 APPROPRIATION	5 APPROPRIATION FUND SOURCES	6	
			7 ITEMS	8 GENERAL FUND	9 OTHER FUNDS	
4	STATEWIDE LEASING/PROPERTY MANAGEMENT (3 POSITIONS)	406,500				4
5	STATE EQUIPMENT FLEET (9 POSITIONS)	854,800				5
6	STATEWIDE INFORMATION SYSTEMS (27 POSITIONS)	1,972,100				6
7	STATEWIDE PLANS, PROGRAMS, AND BUDGET					7
8	PLANS, PROGRAMS AND BUDGET (28 POSITIONS)	1,631,600				8
9	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					9
10	INCLUDE THE PLANNING AND DESIGN FOR THE CHENEGA BAY					10
11	AIRPORT IN ITS SIX-YEAR CAPITAL IMPROVEMENT PROGRAM.					11
12	STATEWIDE AVIATION PLANNING (4 POSITIONS)	244,990				12
13	STATEWIDE RESEARCH (14 POSITIONS)	991,900				13
14	STATEWIDE ENGINEERING AND OPERATIONS STANDARDS					14
15	ENGINEERING AND OPERATIONS STANDARDS (27 POSITIONS)	1,806,300				15
16	CIP PROGRAM (58 POSITIONS)	3,987,800				16
17	CENTRAL REGION PROGRAMS		67,599,000	34,434,100	33,164,900	17
18	ADMINISTRATIVE SERVICES (36 POSITIONS)	1,634,300				18
19	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					19
20	PROVIDE THE EMERGENCY TRAFFIC CONTROL PROGRAM DURING THE					20
21	OPERATION OF THE ALASKA STATE FAIR IN PALMER.					21
22	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					22
23	REVIEW THE DESIGNATED PASSING ZONES AND SPEED ZONES IN					23
24	THE BIRD/INDIAN AREA AND MEET WITH THE COMMUNITIES					24
25	INVOLVED TO ADDRESS LOCAL CONCERNS.					25
26	STATE EQUIPMENT FLEET (57 POSITIONS)	6,082,900				26

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	AIRPORT LEASING (7 POSITIONS)	367,700			
5	CENTRAL REGION PLANNING (18 POSITIONS)	957,400			
6	CENTRAL REGION DESIGN AND CONSTRUCTION				
7	ENGINEERING MANAGEMENT (73 POSITIONS)	4,946,000			
8	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				
9	PROVIDE A SOLUTION TO THE PROBLEM WITH THE KALSIN HILL				
10	SECTION OF THE CHINIAK HIGHWAY AND MILL BAY ROAD IN				
11	KODIAK.				
12	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				
13	INVESTIGATE THE PEASIBILITY OF CONSTRUCTING AN AIRSTRIP				
14	IN AKUTAN BY UTILIZING FILL IN AKUTAN BAY FOR THE				
15	AIRSTRIP RATHER THAN UTILIZING UPLANDS.				
16	CIP PROGRAM (521 POSITIONS)	22,719,500			
17	CENTRAL REGION MAINTENANCE AND OPERATIONS				
18	HIGHWAYS AND AVIATION (213 POSITIONS)	26,170,500			
19	IT IS THE INTENT OF THE LEGISLATURE THAT, SHOULD AN AIR				
20	CARRIER DECIDE TO USE 737S AT THE ST. PAUL AIRPORT, THE				
21	DEPARTMENT REVIEW ITS MAINTENANCE CONTRACT WITH THE CITY				
22	AND MODIFY THE CONTRACT TO PROVIDE MAINTENANCE TO THE				
23	APPROPRIATE STANDARDS.				
24	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				
25	WILL MAKE EFFORTS TO BRING THE SNAKE LAKE ACCESS ROAD				
26	NEAR BILLINGHAM UP TO DEPARTMENT STANDARDS FOR ROAD				
27	MAINTENANCE.				

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	2	3
4	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					4	
5	WILL MAKE EFFORTS TO BRING THE BILLINGHAM-KANAKANAK ROAD					5	
6	UP TO DEPARTMENT STANDARDS FOR ROAD MAINTENANCE.					6	
7	TRAFFIC SIGNAL MANAGEMENT	1,126,000				7	
8	FACILITIES (26 POSITIONS)	2,918,200				8	
9	ADMINISTRATION (9 POSITIONS)	646,500				9	
10	NORTHERN REGION PROGRAMS		76,311,300	41,064,700	35,246,600	10	
11	INTERIOR DISTRICT ADMINISTRATIVE SERVICES (29 POSITIONS)	1,483,600				11	
12	WESTERN DISTRICT ADMINISTRATIVE SERVICES (4 POSITIONS)	202,800				12	
13	SOUTHCENTRAL DISTRICT ADMINISTRATIVE SERVICES (5 POSITIONS)	200,500				13	
14	DATA AND WORD PROCESSING	14,500				14	
15	INTERIOR DISTRICT STATE EQUIPMENT FLEET (39 POSITIONS)	6,947,100				15	
16	WESTERN DISTRICT STATE EQUIPMENT FLEET (8 POSITIONS)	941,000				16	
17	SOUTHCENTRAL DISTRICT STATE EQUIPMENT FLEET (20 POSITIONS)	2,267,400				17	
18	AIRPORT LEASING AND PROPERTY MANAGEMENT (5 POSITIONS)	344,200				18	
19	NORTHERN REGION PLANNING (16 POSITIONS)	972,700				19	
20	NORTHERN REGION DESIGN AND CONSTRUCTION					20	
21	ENGINEERING MANAGEMENT (38 POSITIONS)	2,964,800				21	
22	CIP PROGRAM (484 POSITIONS)	21,414,700				22	

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3				ITEMS	GENERAL FUND	OTHER FUNDS	3
4	INTERIOR DISTRICT MAINTENANCE AND OPERATIONS						4
5	HIGHWAYS AND AVIATION (130 POSITIONS)		13,633,100				5
6	IT IS THE INTENT OF THE LEGISLATURE THAT YEAR-ROUND						6
7	MAINTENANCE OF THE STEEPE HIGHWAY (HW 46-128) BE						7
8	CONTINUED.						8
9	FACILITIES (18 POSITIONS)		2,877,500				9
10	DALTON HIGHWAY AND AVIATION (62 POSITIONS)		7,509,100				10
11	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT						11
12	CONTINUE TO WORK WITH USERS OF THE DALTON HIGHWAY TO						12
13	DEVELOP A PLAN WHICH EQUITABLY ADDRESSES RESPONSIBILITY						13
14	FOR THE COST OF THE HIGHWAY'S CONTINUED MAINTENANCE AND						14
15	OPERATION.						15
16	DALTON FACILITIES (6 POSITIONS)		978,500				16
17	ADMINISTRATION (17 POSITIONS)		580,400				17
18	WESTERN DISTRICT MAINTENANCE AND OPERATIONS						18
19	HIGHWAYS AND AVIATION (32 POSITIONS)		3,733,500				19
20	FACILITIES (8 POSITIONS)		580,400				20
21	ADMINISTRATION (2 POSITIONS)		157,000				21
22	SOUTHCENTRAL DISTRICT MAINTENANCE AND OPERATION						22
23	HIGHWAYS AND AVIATION (62 POSITIONS)		6,683,000				23
24	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT						24
25	ALLOCATE \$200,000 OF THE SOUTHCENTRAL DISTRICT						25
26	MAINTENANCE AND OPERATIONS BUDGET FOR MAINTENANCE OF						26
27	COPPER RIVER HIGHWAY MILE 50 TO 72.						27

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
2						
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	FACILITIES (17 POSITIONS)	1,681,100				4
5	ADMINISTRATION (2 POSITIONS)	143,600				5
6	SOUTHEAST REGION PROGRAMS		24,580,700	13,790,800	10,789,900	6
7	ADMINISTRATIVE SERVICES (21 POSITIONS)	952,800				7
8	STATE EQUIPMENT FLEET (15 POSITIONS)	1,678,000				8
9	SOUTHEAST REGION PLANNING (5 POSITIONS)	373,600				9
10	SOUTHEAST REGION DESIGN AND CONSTRUCTION					10
11	ENGINEERING MANAGEMENT (68 POSITIONS)	4,104,500				11
12	CIP PROGRAM (117 POSITIONS)	5,947,100				12
13	SOUTHEAST REGION MAINTENANCE AND OPERATIONS					13
14	HIGHWAYS AND AVIATION (55 POSITIONS)	7,511,400				14
15	IT IS THE INTENT OF THE LEGISLATURE TO DIRECT THE					15
16	DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES TO					16
17	PROVIDE ADEQUATE SNOW REMOVAL SERVICE ON THE ROAD TO					17
18	WHALE PASS ON PRINCE OF WALES ISLAND.					18
19	FACILITIES (20 POSITIONS)	3,714,300				19
20	ADMINISTRATION (6 POSITIONS)	209,000				20
21	INTERNATIONAL AIRPORTS		30,304,500		30,304,500	21
22	DIRECTOR OF INTERNATIONAL AIRPORTS (8 POSITIONS)	1,083,700				22
23	ANCHORAGE INTERNATIONAL AIRPORT					23
24	FIELD MAINTENANCE (57 POSITIONS)	3,362,100				24
25	BUILDING MAINTENANCE (49 POSITIONS)	4,257,800				25
26	SECURITY (80 POSITIONS)	4,650,900				26

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	CUSTODIAL (69 POSITIONS)	3,508,200			
5	EQUIPMENT MAINTENANCE (15 POSITIONS)	1,339,300			
6	ADMINISTRATION (23 POSITIONS)	3,813,400			
7	DATA AND WORD PROCESSING	88,800			
8	FAIRBANKS INTERNATIONAL AIRPORT				
9	FIELD MAINTENANCE (17 POSITIONS)	1,725,700			
10	BUILDING MAINTENANCE (8 POSITIONS)	1,393,500			
11	SECURITY (43 POSITIONS)	2,946,800			
12	CUSTODIAL (13 POSITIONS)	673,300			
13	ADMINISTRATION (12 POSITIONS)	1,489,000			
14	MARINE PROGRAMS		64,848,400	62,488,800	1,359,600
15	MARINE ADMINISTRATIVE SERVICES (47 POSITIONS)	2,207,400			
16	IT IS THE INTENT OF THE LEGISLATURE THAT CHANGES TO THE				
17	FERRY SYSTEM THAT WILL INCUR STATE COSTS BEYOND THE				
18	BUDGETED AMOUNTS NOT BE MADE WITHOUT PRIOR NOTICE TO THE				
19	OFFICE OF MANAGEMENT AND BUDGET AND THE LEGISLATIVE				
20	BUDGET AND AUDIT COMMITTEE.				
21	MARINE FACILITIES ENGINEERING				
22	MANAGEMENT (5 POSITIONS)	432,400			
23	CIP PROGRAM (21 POSITIONS)	1,424,800			
24	CUSTOMER SERVICES				
25	CUSTOMER SERVICES MANAGEMENT (55 POSITIONS)	2,601,600			
26	SOUTHEAST SHORE FACILITIES (38 POSITIONS)	2,428,300			

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES	1
2			ITEMS	GENERAL FUND	OTHER FUNDS
3		ALLOCATIONS			
4	SOUTHWEST SHORE FACILITIES (5 POSITIONS)	500,800			
5	MARINE OPERATIONS				
6	OPERATIONS MANAGEMENT (13 POSITIONS)	788,900			
7	SOUTHEAST VESSEL OPERATIONS AND OVERHAUL (627 POSITIONS)	44,766,000			
8	SOUTHWEST VESSEL OPERATIONS AND OVERHAUL (98 POSITIONS)	8,889,800			
9	RETIREMENT INCENTIVE PROGRAM		1,143,300	509,200	634,100
10	*****		*****		
11	***** DEPARTMENT OF ENVIRONMENTAL CONSERVATION		*****		
12	*****		*****		
13	ADMINISTRATION		1,607,200	1,458,400	148,800
14	OFFICE OF THE COMMISSIONER (7 POSITIONS)	455,100			
15	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				
16	IDENTIFY APPROPRIATE FEES FOR SERVICES AND PERMITS				
17	PROVIDED BY THE DEPARTMENT AND REPORT TO THE LEGISLATURE				
18	CONCERNING THE POTENTIAL FOR THE GENERATION OF PROGRAM				
19	RECEIPTS TO PARTIALLY FUND THE DEPARTMENT FY90 BUDGET.				
20	IT IS THE INTENT OF THE LEGISLATURE THAT IN THE				
21	ADMINISTRATION OF THESE FUNDS THE DEPARTMENT OF				
22	ENVIRONMENTAL CONSERVATION, ESPECIALLY ITS SENIOR				
23	MANAGEMENT, INCREASE ITS EFFORTS TO WORK WITH INDUSTRIES				
24	TO RESOLVE DISPUTES IN AN ORDERLY AND BUSINESSLIKE				
25	FASHION AND WITHOUT UNNECESSARILY RESORTING TO THE				
26	COURTS.				

DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
1				
2				
3				
4	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT			
5	INITIATE THE PROCESS LEADING TO RE-CLASSIFICATION OF THE			
6	INDIAN RIVER.			
7	ADMINISTRATIVE SERVICES (81 POSITIONS)	1,152,100		
8	FACILITY CONSTRUCTION AND OPERATIONS		2,604,300	1,207,000
9	FACILITY CONSTRUCTION AND OPERATIONS (11 POSITIONS)	1,589,200		1,396,700
10	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT			
11	PREPARE SOLID WASTE FACILITY FEASIBILITY STUDIES FOR TEN			
12	OR MORE VILLAGES AND DEVELOP AN INVENTORY OF URBAN			
13	SANITATION NEEDS FOR RURAL COMMUNITIES THROUGHOUT THE			
14	STATE AND TO RECOMMEND PRIORITY PROJECTS FOR			
15	CONSIDERATION TO THE LEGISLATURE.			
16	61P OVERHEAD POSITIONS (14 POSITIONS)	1,015,100		
17	ENVIRONMENTAL QUALITY		13,153,300	8,510,700
18	ENVIRONMENTAL QUALITY DIRECTOR (8 POSITIONS)	694,900		4,042,600
19	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT			
20	USE 670,000 TO CONTRACTUALLY FUND SMALL BUSINESS			
21	TECHNICAL ASSISTANCE FOR HAZARDOUS WASTE REDUCTION			
22	EFFORTS.			
23	SOUTHEAST REGION (18 POSITIONS)	982,300		
24	SOUTHWESTERN REGION (49 POSITIONS)	2,904,700		
25	NORTHERN REGION (32 POSITIONS)	1,953,600		
26	MONITORING AND LABORATORY SUPPORT (24 POSITIONS)	1,399,600		
27	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT			

1	DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	CONDUCT A FEASIBILITY ANALYSIS FOR A NEW LABORATORY TO				
5	REPLACE THE CURRENT SERIOUSLY DEFICIENT FACILITY IN				
6	DOUGLAS. THE DEPARTMENT SHALL REVIEW, IN COOPERATION				
7	WITH THE DEPARTMENTS OF HEALTH AND SOCIAL SERVICES,				
8	PUBLIC SAFETY, FISH AND GAME, AND THE UNIVERSITY, THE				
9	POSSIBILITY OF CONSOLIDATING LAB FUNCTIONS IN ONE				
10	FACILITY, TAKING INTO CONSIDERATION EXISTING FEDERAL,				
11	STATE, AND LOCAL FACILITIES AND NEEDS. A REPORT AND				
12	RECOMMENDATION ON THE FEASIBILITY OF A CONSOLIDATED LAB,				
13	INCLUDING POSSIBLE SITES AND OVERALL COST, SHALL BE				
14	PREPARED PRIOR TO THE EXPENDITURE OF ANY DESIGN FUNDS.				
15	AIR AND SOLID WASTE (35 POSITIONS)	3,116,000			
16	WATER QUALITY MANAGEMENT (33 POSITIONS)	2,502,000			
17	ENVIRONMENTAL HEALTH		3,648,500	3,076,700	565,800
18	ENVIRONMENTAL HEALTH DIRECTOR (3 POSITIONS)	183,600			
19	ANIMAL HEALTH AND DAIRY INDUSTRY (1 POSITION)	79,700			
20	MEAT AND POULTRY INSPECTION (11 POSITIONS)	608,000			
21	SEAFOOD INDUSTRY (21 POSITIONS)	1,060,700			
22	SANITATION (22 POSITIONS)	1,222,200			
23	PALMER LABORATORY (10 POSITIONS)	478,300			

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	APPROPRIATION OTHER FUNDS	FUND SOURCES
1						1
2						2
3	*****		*****			3
4	***** DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS		*****			4
5	*****		*****			5
6	SENIOR CITIZENS/DISABLED VETERANS TAX RELIEF		3,803,500	3,003,500		6
7	NONOWNERS' PROPERTY TAX EXEMPTION	2,782,300				7
8	RENTERS' EQUIVALENCY REBATE	221,200				8
9	CHILD ASSISTANCE		13,875,700	13,825,700	50,000	9
10	CHILD CARE (6 POSITIONS)	11,134,900				10
11	HEAD START GRANTS (1 POSITION)	2,740,800				11
12	JOB TRAINING PARTNERSHIP ACT		14,887,300	834,000	14,053,300	12
13	TRAINING/ENERGY FIELD OFFICES (24 POSITIONS)	3,700,800				13
14	YOUTH PROGRAMS	2,550,400				14
15	GOVERNOR'S TRAINING PROGRAM (14 POSITIONS)	7,787,100				15
16	DISLOCATED WORKERS	840,000				16
17	COMMUNITY ASSISTANCE GRANTS		4,700,000	1,900,000	2,800,000	17
18	NATIONAL FOREST RECEIPTS	2,800,000				18
19	RURAL DEVELOPMENT GRANTS	1,700,000				19
20	ORGANIZATIONAL GRANTS	200,000				20
21	LOCAL GOVERNMENT ASSISTANCE		6,115,600	3,364,400	2,751,200	21
22	TRAINING AND DEVELOPMENT (36 POSITIONS)	2,239,900				22
23	STATE ASSESSOR (6 POSITIONS)	303,500				23
24	LOCAL BOUNDARY COMMISSION (2 POSITIONS)	126,000				24
25	LOCAL GOVERNMENT SUPPORT (8 POSITIONS)	400,700				25
26	STATEWIDE ASSISTANCE (8 POSITIONS)	3,037,500				26
27	ENERGY PROGRAMS		1,403,500	671,500	732,000	27

1	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ENERGY CONSERVATION (8 POSITIONS)	1,834,300				4
5	WEATHERIZATION CIP (5 POSITIONS)	369,200				5
6	RURAL DEVELOPMENT		810,900	810,900		6
7	AMCSA PLAN OF SURVEY (6 POSITIONS)	524,500				7
8	MUNICIPAL LANDS TRUSTEE (5 POSITIONS)	286,400				8
9	BLOCK GRANTS CIP (1 POSITION)		78,600		78,600	9
10	ADMINISTRATION AND SUPPORT		3,831,100	3,691,200	139,900	10
11	OFFICE OF THE COMMISSIONER (4 POSITIONS)	820,100				11
12	ADMINISTRATIVE SERVICES (28 POSITIONS)	1,240,600				12
13	DATA AND WORD PROCESSING (1 POSITION)	262,200				13
14	DESIGNATED GRANTS	1,508,200				14
15	HOUSING ASSISTANCE		2,918,600	78,100	2,849,500	15
16	HOUSING LOAN ADMINISTRATION (21 POSITIONS)	2,821,700				16
17	HOUSING CONSTRUCTION DEVELOPMENT (2 POSITIONS)	96,900				17
18	MUNICIPAL REVENUE SHARING		96,857,800	96,857,800		18
19	STATE REVENUE SHARING	40,773,400				19
20	MUNICIPAL ASSISTANCE	56,884,400				20
21		*****				21
22		***** DEPARTMENT OF CORRECTIONS *****				22
23		*****				23
24	ADMINISTRATION AND SUPPORT		3,554,400	3,369,800	184,600	24
25	COMMISSIONER'S OFFICE (7 POSITIONS)	540,700				25
26	IT IS THE INTENT OF THE 15TH LEGISLATURE THAT THE					26
27	DEPARTMENT OF CORRECTIONS PROVIDE EQUITABLE PROBATIONARY					27

26
25
24
23
22
21
20
19
18
17
16
15
14
13
12
11
10
9
8
7
6
5
4
3
2
1

APPROPRIATION FUND SOURCES
GENERAL FUND OTHER FUNDS
ALLOCATIONS ITEMS

1 DEPARTMENT OF CORRECTIONS (CONT.)
2
3
4 FIELD OFFICES, UNIFORMLY, THROUGHOUT ALASKA, THE
5 DEPARTMENT OF CORRECTIONS WILL PROVIDE THE LEGISLATURE A
6 REPORT, SHOWING PROBLEMS/PEOPLE CAPABLES AND
7 DIVISION OF SERVICES FOR SOUTHWESTERN ALASKA,
8 INCLUDING THE ALASKAN CHAIN AND PEIRIS OF ISLANDS, BY
9 THE 15TH DAY OF THE 19TH LEGISLATURE.
10 IT IS THE INTENT OF THE 19TH LEGISLATURE THAT THE
11 DEPARTMENT OF CORRECTIONS CONTINUE TO WORK WITH THE
12 F.S.E.D. DIVISION BY PROVIDING INMATE LABOR FOR
13 REPARATION AND RESTORATION OF MATCHES, AS WELL AS A
14 PILOT EFFORT IN STREAM RESTORATION.
15 IT IS THE INTENT OF THE LEGISLATURE THAT THE GOVERNOR'S
16 ORIGINAL JUSTICE WORKING GROUP SUBMIT A REPORT TO THE
17 15TH LEGISLATURE BY THE 30TH DAY OF THE SESSION
18 REGARDING THE STATUS AND PLANS FOR CONTINUING EDUCATION
19 AND TRAINING OF ALL ORIGINAL JUSTICE EMPLOYEES INCLUDING
20 BUT NOT LIMITED TO:
21 1. IDENTIFICATION OF URGENT NEEDS
22 2. ENHANCED COORDINATION OF TRAINING
23 3. A PLAN TO PROVIDE CYCLIC CONTINUING EDUCATION AND
24 TRAINING
25 4. THE NECESSARY BUDGET REQUESTS TO IMPLEMENT THE
26 PLAN.

1	DEPARTMENT OF CORRECTIONS (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	PAROLE BOARD (4 POSITIONS)	394,800			
5	FACILITY-CAPITAL IMPROVEMENT UNIT (2 POSITIONS)	184,600			
6	ADMINISTRATIVE SERVICES (40 POSITIONS)	2,037,600			
7	DATA AND WORD PROCESSING (3 POSITIONS)	396,900			
8	STATEWIDE OPERATIONS		91,069,900	88,668,300	2,401,600
9	STATEWIDE PROGRAMS (15 POSITIONS)	7,355,700			
10	CORRECTIONAL INDUSTRIES ADMINISTRATION (11 POSITIONS)	600,500			
11	CORRECTIONAL INDUSTRIES PRODUCT COST	2,343,500			
12	TRAINING UNIT (10 POSITIONS)	782,100			
13	OUT-OF-STATE CONTRACTUAL	1,638,500			
14	MAJOR MEDICAL (18 POSITIONS)	4,217,600			
15	NORTHERN DIRECTOR'S OFFICE (2 POSITIONS)	181,100			
16	FAIRBANKS CORRECTIONAL CENTER (99 POSITIONS)	7,032,900			
17	ANVIL MOUNTAIN CORRECTIONAL CENTER (39 POSITIONS)	3,184,300			
18	YUKON-KUSKOKWIM CORRECTIONAL CENTER (41 POSITIONS)	3,382,100			
19	NORTHERN REGION PROBATION (30 POSITIONS)	1,764,500			
20	SOUTHCENTRAL DIRECTOR'S OFFICE (3 POSITIONS)	205,600			
21	PALMER CORRECTIONAL CENTER (104 POSITIONS)	7,007,400			
22	MATANUSKA-SUSITNA CORRECTIONAL CENTER (39 POSITIONS)	2,420,900			
23	COMBINED HILAND MOUNTAIN CORRECTIONAL CENTER (100 POSITIONS)	6,631,100			
24	COOK INLET CORRECTIONAL CENTER (125 POSITIONS)	7,989,400			

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1 UNIVERSITY OF ALASKA (CONT.)					1
2					2
3					3
4 IN THE COMMUNITY AND THE STATE, AND ARE ENDOWED WITH					4
5 SUBSTANTIVE RESPONSIBILITIES FOR BUDGET AND PROGRAM					5
6 REVIEW AND RECOMMENDATION.					6
7 (3) MAINTAIN A SEPARATE BUDGET IDENTITY FOR					7
8 VOCATIONAL, ACADEMIC, AND COMMUNITY SERVICE FUNCTIONS.					8
9 NO TRANSFERS OF FUNDING SHOULD BE MADE BETWEEN MONIES					9
10 ALLOCATED FOR EACH FUNCTION.					10
11 THE UNIVERSITY SHALL PROVIDE MONTHLY REPORTS TO THE					11
12 LEGISLATIVE BUDGET AND AUDIT COMMITTEE WHICH JUSTIFY ANY					12
13 REALLOCATION OF FUNDS AMONG BUDGET COMPONENTS DURING THE					13
14 COURSE OF THE FISCAL YEAR.					14
15 2. IT IS THE INTENT OF THE LEGISLATURE THAT NO					15
16 REDUCTIONS BE MADE IN INSTRUCTIONAL PROGRAMS TO MEET ANY					16
17 SHORT FALLS IN FUNDING FOR NECESSARY ADMINISTRATIVE					17
18 COSTS.					18
19 3. IT IS THE INTENT OF THE LEGISLATURE THAT THE					19
20 UNIVERSITY OF ALASKA SHALL CONTINUE TO OFFER					20
21 VOCATIONAL/TECHNICAL INSTRUCTION AT ALL UNITS CURRENTLY					21
22 OFFERING SUCH INSTRUCTION.					22
23 4. IT IS THE INTENT OF THE LEGISLATURE THAT THE					23
24 UNIVERSITY PREPARE A LIST OF THE COURSE OFFERINGS AND					24
25 DEGREE PROGRAMS AT ALL CAMPUSES FOR ACADEMIC YEARS					25
26 1987-1988 AND 1988-1989.					26
27 IT IS THE INTENT OF THE LEGISLATURE THAT IN LIEU OF					27

1 UNIVERSITY OF ALASKA (CONT.)
 2
 3
 4 FUNDING THE UNIVERSITY OF ALASKA RISK MANAGEMENT
 5 ACCOUNT, THE LEGISLATURE HAS APPROPRIATED \$1,977,000 IN
 6 INTEREST EARNINGS TO THE GENERAL FUND TO SUPPORT
 7 UNIVERSITY OPERATIONS. IT IS FURTHER THE INTENT OF THE
 8 LEGISLATURE THAT THESE ADDITIONAL FUNDS BECOME PART OF
 9 THE UNIVERSITY OF ALASKA GENERAL FUND BASE BUDGET FOR
 10 FY90. IT IS FURTHER THE INTENT OF THE LEGISLATURE THAT
 11 THE UNIVERSITY SUBMIT A SUPPLEMENTAL REQUEST FOR FUNDS
 12 FOR ANY LOSSES WHICH MAY EXCEED THE FUNDED
 13 SELF-INSURANCE RETENTION LEVELS CURRENTLY HELD BY THE
 14 UNIVERSITY OF ALASKA.
 15 IT IS THE INTENT OF THE LEGISLATURE THAT THE UNIVERSITY
 16 OF ALASKA PROVIDE THE FOLLOWING INFORMATION IN THE FY90
 17 BUDGET REQUEST: 1) SUMMARY BUDGET INFORMATION, SIMILAR
 18 TO A PROJECT SUMMARY (P-1) FORM, OF THE NATIONAL CENTER
 19 FOR HIGHER EDUCATION MANAGEMENT SYSTEMS (NCHEMS)
 20 CLASSIFICATIONS FOR EACH UNIVERSITY ORU. 2) SPECIFIC
 21 PROGRAM BUDGET INFORMATION, SIMILAR TO A PROJECT SUMMARY
 22 (P-1) FORM, FOR EACH UNIT WITHIN UAA AND UAF ORGANIZED
 23 RESEARCH AND THE SCHOOL OF FISHERIES AND OCEAN SCIENCE.
 24 3) SPECIFIC PROGRAM BUDGET INFORMATION, SIMILAR TO A
 25 PROJECT SUMMARY (P-1) FORM, FOR EACH "SCHOOL" OR
 26 "COLLEGE" WITHIN THE INSTRUCTION CATEGORY FOR EACH
 27 UNIVERSITY ORU.

ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	
	ITEMS	GENERAL FUND	OTHER FUNDS

1
 2
 3
 4
 5
 6
 7
 8
 9
 10
 11
 12
 13
 14
 15
 16
 17
 18
 19
 20
 21
 22
 23
 24
 25
 26
 27

		APPROPRIATION	APPROPRIATION	FUND SOURCES		
		ITEMS	GENERAL FUND	OTHER FUNDS		
1	UNIVERSITY OF ALASKA (CONT.)				1	
2					2	
3		ALLOCATIONS			3	
4	STATEWIDE NETWORK SERVICES (82 POSITIONS)	7,090,900			4	
5	STATEWIDE VOCATIONAL TECHNICAL PROGRAMS	8,891,700			5	
6	IT IS THE INTENT OF THE LEGISLATURE THAT SUPPORT AND				6	
7	CONTINUATION OF THE MINING TRAINING PROGRAMS AT THE				7	
8	UNIVERSITY OF ALASKA, SOUTHEAST BE A HIGH PRIORITY FOR				8	
9	VOCATIONAL EDUCATION "QUICK START" FUNDS.				9	
10	CIP OVERHEAD POSITIONS AND ASSOCIATED COSTS (27 POSITIONS)	1,827,400			10	
11	UNIVERSITY OF ALASKA ANCHORAGE		83,592,500	43,944,700	39,647,800	11
12	UNIVERSITY OF ALASKA ANCHORAGE (870 POSITIONS)	63,592,700			12	
13	KENAI PENINSULA COLLEGE (95 POSITIONS)	4,731,900			13	
14	KODIAK COLLEGE (30 POSITIONS)	2,313,300			14	
15	MATANUSKA-SUSITNA COLLEGE (39 POSITIONS)	2,886,500			15	
16	PRINCE WILLIAM SOUND COMMUNITY COLLEGE (35 POSITIONS)	2,547,300			16	
17	ALASKA CENTER FOR INTERNATIONAL BUSINESS (10 POSITIONS)	1,202,900			17	
18	ANCHORAGE ORGANIZED RESEARCH (65 POSITIONS)	5,107,000			18	
19	MINING AND PETROLEUM TRAINING SERVICES (7 POSITIONS)	1,210,900			19	
20	UNIVERSITY OF ALASKA FAIRBANKS		147,976,700	75,743,800	72,232,900	20
21	UNIVERSITY OF ALASKA FAIRBANKS (1,057 POSITIONS)	81,454,500			21	
22	RURAL COLLEGE (72 POSITIONS)	3,734,200			22	
23	SCHOOL OF FISHERIES AND OCEAN SCIENCE (159 POSITIONS)	15,292,000			23	
24	THE SUM OF 660,000 IS APPROPRIATED TO THE SCHOOL OF				24	
25	FISHERIES AND OCEAN SCIENCE FOR THE STATE'S SHARE IN THE				25	

1	UNIVERSITY OF ALASKA (CONT.)					1
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2
3				ITEMS	GENERAL FUND	OTHER FUNDS
4	ONGOING OSPREY BAY RESEARCH PROJECT AT THE NATIONAL					
5	MARINE FISHERIES SERVICE'S LITTLE PORT WALTER RESEARCH					
6	STATION.					
7	FAIRBANKS ORGANIZED RESEARCH (515 POSITIONS)		30,922,400			
8	COOPERATIVE EXTENSION SERVICE (102 POSITIONS)		5,443,300			
9	CHUKCHI COLLEGE (13 POSITIONS)		1,346,400			
10	KUSKOKWIM COLLEGE (48 POSITIONS)		4,277,700			
11	NORTHWEST COLLEGE (21 POSITIONS)		2,275,500			
12	RURAL EDUCATION (38 POSITIONS)		3,230,700			
13	UNIVERSITY OF ALASKA SOUTHEAST			16,045,000	9,059,600	6,085,400
14	UNIVERSITY OF ALASKA SOUTHEAST (185 POSITIONS)		12,270,500			
15	ISLANDS COLLEGE (16 POSITIONS)		1,983,700			
16	KETCHIKAN COLLEGE (28 POSITIONS)		1,870,800			
17		*****		*****		
18		***** ALASKA COURT SYSTEM *****				
19		*****		*****		
20	ALASKA COURT SYSTEM			39,524,400	30,524,400	
21	APPELLATE COURTS (53 POSITIONS)		3,739,400			
22	TRIAL COURTS (522 POSITIONS)		31,139,500			
23	ADMINISTRATION AND SUPPORT (68 POSITIONS)		4,645,500			
24	IT IS THE INTENT OF THE LEGISLATURE THAT THE GOVERNOR'S					
25	CRIMINAL JUSTICE WORKING GROUP SUBMIT A REPORT TO THE					
26	SIXTEENTH LEGISLATURE BY THE 30TH DAY OF THE SESSION					
27	REGARDING THE STATUS AND PLANS FOR CONTINUING EDUCATION					

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1	ALASKA COURT SYSTEM (CONT.)					1
2						2
3						3
4	AND TRAINING OF ALL CRIMINAL JUSTICE EMPLOYEES INCLUDING					4
5	BUT NOT LIMITED TO:					5
6	(1) IDENTIFICATION OF UNMET NEEDS,					6
7	(2) COORDINATION OF TRAINING BETWEEN AGENCIES,					7
8	(3) A PLAN TO PROVIDE CYCLIC CONTINUING EDUCATION AND					8
9	TRAINING.					9
10	IT IS THE LEGISLATURE'S INTENT THAT THE COURT SYSTEM					10
11	EDUCATE JUDGES, ATTORNEYS AND THE PUBLIC ON THE					11
12	POTENTIAL BENEFITS OF MEDIATION. THE COURT SYSTEM					12
13	SHOULD EVALUATE AND QUANTIFY THE POTENTIAL BENEFITS TO					13
14	THE CONSUMERS AS WELL AS THE COURT SYSTEM OF MEDIATION,					14
15	AS AN OPTION.					15
16	COMMISSION ON JUDICIAL CONDUCT (1 POSITION)		78,400	78,400		16
17	JUDICIAL COUNCIL (4 POSITIONS)		501,900	402,100	99,800	17
18		*****	*****			18
19		***** LEGISLATURE *****				19
20		*****	*****			20
21	BUDGET AND AUDIT COMMITTEE		5,671,600	5,671,600		21
22	LEGISLATIVE AUDIT (34 POSITIONS)	2,173,000				22
23	LEGISLATIVE FINANCE (51 POSITIONS)	3,180,900				23
24	COMMITTEE EXPENSES (3 POSITIONS)	517,700				24
25	LEGISLATIVE COUNCIL		19,195,900	19,004,700	191,200	25
26	SALARIES AND ALLOWANCES (60 POSITIONS)	3,068,500				26

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1	LEGISLATURE (CONT.)					1
2						2
3						3
4	EXECUTIVE ADMINISTRATION (23 POSITIONS)	1,816,800				4
5	PUBLIC SERVICES (34 POSITIONS)	1,847,700				5
6	ADMINISTRATIVE SERVICES (36 POSITIONS)	1,621,800				6
7	LEGAL SERVICES (26 POSITIONS)	1,473,700				7
8	SESSION EXPENSES (216 POSITIONS)	5,864,200				8
9	COUNCIL AND SUBCOMMITTEES (2 POSITIONS)	469,300				9
10	OFFICE SPACE RENTAL (6 POSITIONS)	1,820,700				10
11	HOUSE RESEARCH (13 POSITIONS)	606,600				11
12	SENATE ADVISORY COUNCIL (9 POSITIONS)	606,600				12
13	LEGISLATIVE OPERATING BUDGET		4,250,000	4,250,000		13
14	SPREADSHEET (13 POSITIONS)		933,900	933,900		14

1 * SEC. 28 THE FOLLOWING APPROPRIATION ITEMS ARE FOR
 2 OPERATING EXPENDITURES FROM THE GENERAL FUND OR OTHER
 3 FUNDS AS SET OUT IN THE FISCAL YEAR 1989 BUDGET SUMMARY
 4 BY FUNDING SOURCE TO THE STATE AGENCIES NAMED AND FOR
 5 THE PURPOSES SET OUT IN THE NEW LEGISLATION FOR THE
 6 FISCAL YEAR BEGINNING JULY 1, 1988 AND ENDING JUNE 30,
 7 1989. THE APPROPRIATION ITEMS CONTAIN FUNDING FOR
 8 LEGISLATION ASSUMED TO HAVE PASSED DURING THE SECOND
 9 SESSION OF THE FIFTEENTH LEGISLATURE AND ARE TO BE
 10 CONSIDERED PART OF THE AGENCY OPERATING BUDGET. SHOULD
 11 A MEASURE LISTED IN THIS SECTION EITHER FAIL TO PASS,
 12 ITS SUBSTANCE FAIL TO BE INCORPORATED IN SOME OTHER
 13 MEASURE, OR BE VETOED BY THE GOVERNOR, THE APPROPRIATION
 14 FOR THAT MEASURE SHALL LAPSE.

		APPROPRIATION	APPROPRIATION	FUND SOURCES	
		ITEMS	GENERAL FUND	OTHER FUNDS	
15					15
16					16
17	HB 44	INSURANCE PROOF WHEN REGISTERING VEHICLES	16,600	16,600	17
18		APPROPRIATED TO DEPARTMENT OF PUBLIC			18
19		SAFETY			19
20	HB 45	ALASKA BIDDER PREFERENCE	55,000	55,000	20
21		APPROPRIATED TO DEPARTMENT OF			21
22		TRANSPORTATION/PUBLIC FACILITIES			22
23	HB 93	ESTABLISH SYSTEM OF RECREATION RIVERS	136,700	136,700	23
24		APPROPRIATED TO DEPARTMENT OF NATURAL			24
25		RESOURCES			25

1 NEW LEGISLATION (CONT.)				1					
		2	3	4					
		5	6	7					
		8	9	10					
		11	12	13					
		14	15	16					
		17	18	19					
		20	21	22					
		23	24	25					
		26	27	28					
		29	30	31					
		32	33	34					
		35	36	37					
		38	39	40					
		41	42	43					
		44	45	46					
		47	48	49					
		50	51	52					
		53	54	55					
		56	57	58					
		59	60	61					
		62	63	64					
		65	66	67					
		68	69	70					
		71	72	73					
		74	75	76					
		77	78	79					
		80	81	82					
		83	84	85					
		86	87	88					
		89	90	91					
		92	93	94					
		95	96	97					
		98	99	100					
4	HB 116	BOARD OF ELECTRICAL EXAMINERS	4,400	4,400					
5		APPROPRIATED TO DEPARTMENT OF COMMERCE							
6		& ECONOMIC DEVELOPMENT							
7	HB 223	TAKE PF DIVIDENDS WHEN DEBT OWED TO STATE	157,200				157,200		
8		APPROPRIATED TO DEPARTMENT OF REVENUE							
9	HB 223	TAKE PF DIVIDENDS WHEN DEBT OWED TO STATE	43,000				43,000		
10		APPROPRIATED TO DEPARTMENT OF EDUCATION							
11	HB 223	TAKE PF DIVIDENDS WHEN DEBT OWED TO STATE	32,000				32,000		
12		APPROPRIATED TO DEPARTMENT OF LABOR							
13	HB 252	SUPPLEMENTAL BENEFITS SYSTEM/MEDICARE	387,100	387,100					
14		APPROPRIATED TO DEPARTMENT OF							
15		ADMINISTRATION							
16	HB 290	GAMES OF CHANCE/CONTESTS OF SKILL	268,100	268,100					
17		APPROPRIATED TO DEPARTMENT OF REVENUE							
18	HB 323	TESTIMONY OF MINORS, CRIMINAL PROCEEDINGS	140,800	140,800					
19		APPROPRIATED TO DEPARTMENT OF LAW							
20	HB 347	CERTIFICATION OF CORRECTIONAL OFFICERS	47,700	47,700					
21		APPROPRIATED TO DEPARTMENT OF PUBLIC							
22		SAFETY							
23	HB 390	CREATING SCIENCE & TECHNOLOGY FOUNDATION	268,200	268,200					
24		APPROPRIATED TO DEPARTMENT OF REVENUE							
25	HB 439	INCREASE MUNIC. & COMMUNITY ENTITLEMENTS	3,510,000	3,510,000					
26		APPROPRIATED TO DEPARTMENT OF COMMUNITY							
27		& REGIONAL AFFAIRS							

1	NEW LEGISLATION (CONT.)			1
2		APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ITEMS	GENERAL FUND	OTHER FUNDS
4	HB 472 REGULATION OF MECHANICAL ADMINISTRATORS	7,300	7,300	
5	APPROPRIATED TO DEPARTMENT OF COMMERCE			
6	& ECONOMIC DEVELOPMENT			
7	HB 510 FISH & GAME LICENSES TRANSFERRED TO F & G	(662,100)	(662,100)	
8	APPROPRIATED TO DEPARTMENT OF REVENUE			
9	HB 510 FISH & GAME LICENSES TRANSFERRED TO F & G	716,700	716,700	
10	APPROPRIATED TO DEPARTMENT OF FISH &			
11	GAME			
12	HB 526 LICENSING OF SOCIAL WORKERS	4,500	4,500	
13	APPROPRIATED TO DEPARTMENT OF COMMERCE			
14	& ECONOMIC DEVELOPMENT			
15	HB 529 WORKERS' COMP., MEMBER OF STATE MILITIA	88,000		88,000
16	APPROPRIATED TO DEPARTMENT OF			
17	ADMINISTRATION			
18	HB 529 WORKERS' COMP., MEMBER OF STATE MILITIA	88,000	88,000	
19	APPROPRIATED TO DEPARTMENT OF MILITARY			
20	& VETERANS AFFAIRS			
21	HB 561 ALASKA MINERALS COMMISSION	22,500	22,500	
22	APPROPRIATED TO DEPARTMENT OF COMMERCE			
23	& ECONOMIC DEVELOPMENT			
24	HCR 34 TOURIST ORIENTED DIRECTIONAL SIGNS	27,000	27,000	
25	APPROPRIATED TO DEPARTMENT OF			
26	TRANSPORTATION/PUBLIC FACILITIES			

1	NEW LEGISLATION (CONT.)			1
2		APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ITEMS	GENERAL FUND	OTHER FUNDS
4	HCR 52 PUBLICATION OF ECONOMIC INDICES/REPORTS	150,000	150,000	
5	APPROPRIATED TO DEPARTMENT OF COMMERCE			
6	& ECONOMIC DEVELOPMENT			
7	HJR 18 RESIDENT PREFERENCE UNDER CONSTITUTION	2,200	2,200	
8	APPROPRIATED TO OFFICE OF THE GOVERNOR			
9	SB 42 EARLY RETIREMENT INCENTIVE PROGRAM	6,000		6,000
10	APPROPRIATED TO DEPARTMENT OF			
11	ADMINISTRATION			
12	SB 50 DISSOLUTION OF A MUNICIPALITY	6,500	6,500	
13	APPROPRIATED TO OFFICE OF THE GOVERNOR			
14	SB 56 ANNUITY PROGRAM	2,068,200	2,068,200	
15	APPROPRIATED TO DEPARTMENT OF			
16	ADMINISTRATION			
17	SS 56 ANNUITY PROGRAM	186,300	186,300	
18	APPROPRIATED TO DEPARTMENT OF REVENUE			
19	SB 95 RENEWAL OF DRIVER'S LICENSE BY MAIL	20,800	20,800	
20	APPROPRIATED TO DEPARTMENT OF PUBLIC			
21	SAFETY			
22	SB 141 HAZARDOUS PAINTING CERTIFICATION	74,000	74,000	
23	APPROPRIATED TO DEPARTMENT OF LABOR			
24	SB 191 GUIDE BOARD, BIG GAME GUIDING	68,000	68,000	
25	APPROPRIATED TO DEPARTMENT OF COMMERCE			
26	& ECONOMIC DEVELOPMENT			

1	NEW LEGISLATION (CONT.)				1
2		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ITEMS	GENERAL FUND	OTHER FUNDS	3
4	SB 191 GUIDE BOARD, BIG GAME GUIDING	12,900	12,900		4
5	APPROPRIATED TO LEGISLATURE				5
6	SB 255 PRESCRIPTION DRUGS/PUBLIC ASSISTANCE	17,500	(1,362,100)	1,379,600	6
7	APPROPRIATED TO DEPARTMENT OF HEALTH &				7
8	SOCIAL SERVICES				8
9	SB 322 REVISION OF WORKER'S COMP LAWS	124,000		124,000	9
10	APPROPRIATED TO DEPARTMENT OF LABOR				10
11	SB 348 MEDICAID ELIGIBILITY	2,950,800	1,423,000	1,527,800	11
12	APPROPRIATED TO DEPARTMENT OF HEALTH &				12
13	SOCIAL SERVICES				13
14	SB 373 ADVISORY COMMISSION ON FEDERAL AREAS	156,000	156,000		14
15	APPROPRIATED TO DEPARTMENT OF NATURAL				15
16	RESOURCES				16
17	SB 384 ADOPTION OF REGULATIONS	50,000	50,000		17
18	APPROPRIATED TO OFFICE OF THE GOVERNOR				18
19	SB 442 OLDER ALASKANS PROTECTION/OMBUDSMAN	53,500	40,100	13,400	19
20	APPROPRIATED TO DEPARTMENT OF				20
21	ADMINISTRATION				21
22	SB 488 REGIONAL ECONOMIC ASSISTANCE PROGRAM	300,000	300,000		22
23	APPROPRIATED TO DEPARTMENT OF COMMERCE				23
24	& ECONOMIC DEVELOPMENT				24
25	SCR 50 ALTERNATIVE HOUSING FOR SENIOR CITIZENS	52,800		52,800	25
26	APPROPRIATED TO DEPARTMENT OF				26
27	ADMINISTRATION				27

	APPROPRIATION	APPROPRIATION	FUND SOURCES	
	ITEMS	GENERAL FUND	OTHER FUNDS	
1				1
2				2
3				3
4	SCR 57	EDUCATION-EMPLOYER TASK FORCE		4
5		APPROPRIATED TO DEPARTMENT OF EDUCATION		5
6	8 SEC. 29	THE FOLLOWING SETS OUT THE FUNDING BY AGENCY		6
7		FOR THE APPROPRIATIONS MADE IN SECS. 27 AND 28 OF THIS		7
8		ACT.		8
9		OFFICE OF THE GOVERNOR		9
10		FEDERAL RECEIPTS	2,277,700	10
11		GENERAL FUND	16,884,500	11
12		INTER-AGENCY RECEIPTS	91,700	12
13		*** TOTAL FUNDING ***	819,253,900	13
14		DEPARTMENT OF ADMINISTRATION		14
15		FEDERAL RECEIPTS	5,688,300	15
16		GENERAL FUND MATCH	988,200	16
17		GENERAL FUND	145,817,900	17
18		GENERAL FUND/PROGRAM RECEIPTS	4,804,500	18
19		INTER-AGENCY RECEIPTS	31,398,300	19
20		FICA ADMINISTRATION FUND ACCOUNT	63,100	20
21		PUBLIC EMPLOYEES RETIREMENT FUND	1,729,700	21
22		SURPLUS PROPERTY REVOLVING FUND	104,600	22
23		TEACHERS RETIREMENT SYSTEM FUND	1,387,600	23
24		JUDICIAL RETIREMENT SYSTEM	33,800	24
25		NATIONAL GUARD RETIREMENT SYSTEM	27,900	25
26		CAPITAL IMPROVEMENT PROJECT RECEIPTS	301,500	26
27		*** TOTAL FUNDING ***	8192,849,200	27

1	DEPARTMENT OF LAW		1
2	GENERAL FUND	10,886,300	2
3	GENERAL FUND/PROGRAM RECEIPTS	304,800	3
4	INTER-AGENCY RECEIPTS	7,676,100	4
5	*** TOTAL FUNDING ***	824,867,200	5
6	DEPARTMENT OF REVENUE		6
7	FEDERAL RECEIPTS	4,067,500	7
8	GENERAL FUND MATCH	843,600	8
9	GENERAL FUND	21,415,300	9
10	GENERAL FUND/PROGRAM RECEIPTS	1,257,000	10
11	INTER-AGENCY RECEIPTS	431,100	11
12	STATE CORPORATION RECEIPTS	13,609,500	12
13	PUBLIC EMPLOYEES RETIREMENT FUND	6,302,600	13
14	TEACHERS RETIREMENT SYSTEM FUND	4,151,000	14
15	PERMANENT FUND DIVIDEND FUND	3,185,600	15
16	PUBLIC SCHOOL FUND	161,900	16
17	*** TOTAL FUNDING ***	655,425,100	17
18	DEPARTMENT OF EDUCATION		18
19	FEDERAL RECEIPTS	42,997,900	19
20	GENERAL FUND MATCH	1,842,300	20
21	GENERAL FUND	28,686,800	21
22	GENERAL FUND/PROGRAM RECEIPTS	1,705,000	22
23	INTER-AGENCY RECEIPTS	3,775,300	23
24	DONATED COMMODITY/HANDLING FEE ACCT	207,700	24
25	STATE CORPORATION RECEIPTS	3,748,100	25
26	TRAINING AND BUILDING FUND	247,800	26
27	CAPITAL IMPROVEMENT PROJECT RECEIPTS	911,500	27

1	DEPARTMENT OF EDUCATION (CONT.)			1
20	*** TOTAL FUNDING ***	983,722,400		1
2	DEPARTMENT OF HEALTH & SOCIAL SERVICES			2
3	FEDERAL RECEIPTS	120,258,300		3
4	GENERAL FUND MATCH	90,309,400		4
5	GENERAL FUND	136,764,000		5
6	GENERAL FUND/PROGRAM RECEIPTS	5,578,900		6
7	GENERAL FUND/MENTAL HEALTH TRUST	27,557,700		7
8	INTER-AGENCY RECEIPTS	14,981,700		8
9	TITLE 20	5,926,100		9
10	PERMANENT FUND DIVIDEND FUND	9,850,700		10
11	CAPITAL IMPROVEMENT PROJECT RECEIPTS	396,700		11
12	*** TOTAL FUNDING ***	6411,623,500		12
13	DEPARTMENT OF LABOR			13
14	FEDERAL RECEIPTS	29,585,200		14
15	GENERAL FUND MATCH	1,389,200		15
16	GENERAL FUND	8,264,200		16
17	GENERAL FUND/PROGRAM RECEIPTS	387,200		17
18	INTER-AGENCY RECEIPTS	4,241,500		18
19	SECOND INJURY FUND RESERVE ACCOUNT	2,387,600		19
20	DISABLED FISHERMANS RESERVE ACCOUNT	1,214,800		20
21	TRAINING AND BUILDING FUND	460,000		21
22	*** TOTAL FUNDING ***	648,129,700		22
23	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT			23
24	FEDERAL RECEIPTS	1,475,000		24
25	GENERAL FUND MATCH	495,000		25
26	GENERAL FUND	42,594,100		26

1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)		1
2	GENERAL FUND/PROGRAM RECEIPTS	19,963,400	2
3	INTER-AGENCY RECEIPTS	521,300	3
4	STATE CORPORATION RECEIPTS	2,021,300	4
5	VETERANS REVOLVING LOAN FUND	412,300	5
6	COMMERCIAL FISHING LOAN FUND	1,052,100	6
7	SMALL BUSINESS LOAN FUND	49,400	7
8	TOURISM REVOLVING LOAN FUND	38,400	8
9	CAPITAL IMPROVEMENT PROJECT RECEIPTS	2,837,000	9
10	POWER PROJECT LOAN FUND	226,000	10
11	RURAL ELECTRIFICATION LOAN FUND	25,000	11
12	MINING REVOLVING LOAN FUND	220,900	12
13	CHILD CARE REVOLVING LOAN FUND	52,700	13
14	HISTORICAL DISTRICT REVOLVING LOAN FUND	8,900	14
15	FISHERIES ENHANCEMENT REVOLVING LOAN FND	274,800	15
16	ALTERNATIVE ENERGY REVOLVING LOAN FUND	340,600	16
17	RESIDENTIAL ENERGY CONSERVATION LOAN FND	263,900	17
18	POWER DEVELOPMENT REVOLVING LOAN FUND	35,400	18
19	BULK FUEL REVOLVING LOAN FUND	74,400	19
20	*** TOTAL FUNDING ***	072,981,900	20
21	DEPARTMENT OF MILITARY & VETERANS AFFAIRS		21
22	FEDERAL RECEIPTS	6,878,800	22
23	GENERAL FUND MATCH	1,147,000	23
24	GENERAL FUND	10,015,600	24
25	GENERAL FUND/PROGRAM RECEIPTS	29,700	25
26	INTER-AGENCY RECEIPTS	127,000	26
27	*** TOTAL FUNDING ***	018,198,100	27

1	DEPARTMENT OF NATURAL RESOURCES		1
2	FEDERAL RECEIPTS	3,268,000	2
3	GENERAL FUND MATCH	351,400	3
4	GENERAL FUND	42,621,600	4
5	GENERAL FUND/PROGRAM RECEIPTS	4,930,300	5
6	INTER-AGENCY RECEIPTS	1,361,300	6
7	GRAIN RESERVE LOAN FUND	48,600	7
8	AGRICULTURAL LOAN FUND	1,462,200	8
9	CAPITAL IMPROVEMENT PROJECT RECEIPTS	1,869,600	9
10	*** TOTAL FUNDING ***	855,909,000	10
11	DEPARTMENT OF FISH & GAME		11
12	FEDERAL RECEIPTS	19,080,400	12
13	GENERAL FUND MATCH	973,000	13
14	GENERAL FUND	39,563,900	14
15	GENERAL FUND/PROGRAM RECEIPTS	4,831,000	15
16	INTER-AGENCY RECEIPTS	1,366,800	16
17	FISH AND GAME FUND	8,717,000	17
18	CAPITAL IMPROVEMENT PROJECT RECEIPTS	123,200	18
19	*** TOTAL FUNDING ***	874,653,300	19
20	DEPARTMENT OF PUBLIC SAFETY		20
21	FEDERAL RECEIPTS	3,041,400	21
22	GENERAL FUND MATCH	64,400	22
23	GENERAL FUND	72,340,600	23
24	GENERAL FUND/PROGRAM RECEIPTS	1,536,500	24
25	INTER-AGENCY RECEIPTS	772,500	25
26	*** TOTAL FUNDING ***	877,775,400	26

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES		1
2	FEDERAL RECEIPTS	3,620,100	2
3	GENERAL FUND	197,220,900	3
4	GENERAL FUND/PROGRAM RECEIPTS	3,063,200	4
5	INTER-AGENCY RECEIPTS	2,149,400	5
6	HIGHWAY WORKING CAPITAL FUND	19,236,100	6
7	INTERNATIONAL AIRPORT REVENUE FUND	31,346,300	7
8	CAPITAL IMPROVEMENT PROJECT RECEIPTS	63,637,500	8
9	*** TOTAL FUNDING ***	9280,273,500	9
10	DEPARTMENT OF ENVIRONMENTAL CONSERVATION		10
11	FEDERAL RECEIPTS	5,353,100	11
12	GENERAL FUND MATCH	1,786,700	12
13	GENERAL FUND	12,369,700	13
14	GENERAL FUND/PROGRAM RECEIPTS	95,000	14
15	INTER-AGENCY RECEIPTS	456,500	15
16	CAPITAL IMPROVEMENT PROJECT RECEIPTS	944,300	16
17	*** TOTAL FUNDING ***	921,005,300	17
18	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS		18
19	FEDERAL RECEIPTS	14,088,100	19
20	GENERAL FUND MATCH	170,000	20
21	GENERAL FUND	124,853,100	21
22	GENERAL FUND/PROGRAM RECEIPTS	14,000	22
23	INTER-AGENCY RECEIPTS	5,053,600	23
24	CAPITAL IMPROVEMENT PROJECT RECEIPTS	477,100	24
25	NATIONAL PETROLEUM RESERVE FUND	937,000	25
26	HOUSING ASSISTANCE LOAN FUND	2,889,700	26
27	*** TOTAL FUNDING ***	0148,482,600	27

1	DEPARTMENT OF CORRECTIONS		1
2	FEDERAL RECEIPTS	58,100	2
3	GENERAL FUND	89,399,600	3
4	GENERAL FUND/PROGRAM RECEIPTS	2,638,500	4
5	CORRECTIONAL INDUSTRIES FUND	2,343,500	5
6	CAPITAL IMPROVEMENT PROJECT RECEIPTS	184,600	6
7	*** TOTAL FUNDING ***	94,624,300	7
8	UNIVERSITY OF ALASKA		8
9	FEDERAL RECEIPTS	29,554,100	9
10	GENERAL FUND MATCH	2,763,800	10
11	GENERAL FUND	147,015,600	11
12	INTER-AGENCY RECEIPTS	23,279,100	12
13	U/A INTEREST INCOME	3,488,700	13
14	U/A DORMITORY/FOOD/AUXILIARY SERVICE	13,693,900	14
15	U/A STUDENT TUITION/FEES/SERVICES	20,386,200	15
16	U/A INDIRECT COST RECOVERY	6,352,000	16
17	UNIVERSITY RESTRICTED RECEIPTS	28,266,500	17
18	CAPITAL IMPROVEMENT PROJECT RECEIPTS	1,827,400	18
19	*** TOTAL FUNDING ***	276,625,300	19
20	ALASKA COURT SYSTEM		20
21	FEDERAL RECEIPTS	99,800	21
22	GENERAL FUND	48,894,900	22
23	*** TOTAL FUNDING ***	49,894,700	23
24	LEGISLATURE		24
25	GENERAL FUND	29,786,200	25
26	GENERAL FUND/PROGRAM RECEIPTS	74,000	26
27	INTER-AGENCY RECEIPTS	191,200	27

1	LEGISLATURE (CONT.)			1
28	*** TOTAL FUNDING ***	630,051,400		1
2	NEW LEGISLATION			2
3	FEDERAL RECEIPTS	2,952,800		3
4	GENERAL FUND	8,125,200		4
5	GENERAL FUND/PROGRAM RECEIPTS	131,200		5
6	INTER-AGENCY RECEIPTS	140,800		6
7	STATE CORPORATION RECEIPTS	43,000		7
8	SECOND INJURY FUND RESERVE ACCOUNT	124,000		8
9	TEACHERS RETIREMENT SYSTEM FUND	4,000		9
10	PERMANENT FUND DIVIDEND FUND	157,200		10
11	*** TOTAL FUNDING ***	911,680,200		11
12	***** TOTAL BUDGET *****	92,037,436,000		12
13	* SEC. 30 THIS ACT TAKES EFFECT JULY 1, 1988.			13