

Offered: 4/28/88  
 Referred: Rules

Original sponsors: Faiks, Szymanski,  
 Sturgulewski and Uehling

1 IN THE SENATE

BY THE FINANCE COMMITTEE

2 HOUSE CS FOR CS FOR SENATE BILL NO. 432 (Finance)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 FIFTEENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making appropriations for the operating  
 7 expenses of state government; and providing for an  
 8 effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 \* Section 1. Included within the general fund amounts appropriated in  
 11 this Act, the following amounts are from the unreserved special accounts in  
 12 the general fund:

13 Highway Fuel Tax Account \$22,550,000

14 Aviation Fuel Tax Account 5,950,000

15 \* Sec. 2. Federal or other program receipts that exceed the amounts  
 16 appropriated in this Act are appropriated conditioned upon compliance with  
 17 the program review provisions of AS 37.07.080(h).

18 \* Sec. 3. If federal or other program receipts exceed the estimates  
 19 appropriated by this Act, the appropriation from state funds for the af-  
 20 fected program may be reduced by the amount of the excess if the reductions  
 21 are consistent with applicable federal statutes.

22 \* Sec. 4. Except as provided in sec. 5 of this Act, if federal or other  
 23 program receipts fall short of the estimates appropriated by this Act, the  
 24 affected appropriation is reduced by the amount of the shortfall in re-  
 25 ceipts.

26 \* Sec. 5. If the federal receipts under Title XX of the Social Security  
 27 Act (42 U.S.C. 1397 - 1397f) fall short of the estimate, the amount of the  
 28 shortfall is appropriated from the general fund.

29 \* Sec. 6. Amounts equivalent to the amounts to be received in

1 settlement of insurance claims for property losses are appropriated from  
2 the general fund to the affected agency for the purpose of replacing the  
3 facility or service lost as a result of the incident giving rise to the  
4 claim.

5 \* Sec. 7. The amount required to pay interest on revenue anticipation  
6 notes issued by the commissioner of revenue under AS 43.08.010 is appropri-  
7 ated from the general fund to the Department of Revenue.

8 \* Sec. 8. The amount required to be paid by the state for the principal  
9 of and interest on all issued and outstanding state-guaranteed bonds is  
10 appropriated from the general fund to the state bond committee to make all  
11 payments by the state required under its guarantee for principal and inter-  
12 est.

13 \* Sec. 9. The sum of \$8,766,700 is appropriated from the international  
14 airports revenue fund to the state bond committee for payment of debt  
15 service and trustees fees on outstanding international airports revenue  
16 bonds.

17 \* Sec. 10. The amount of the Rebate Requirement, as defined by Resolu-  
18 tion No. 86-5 of the state bond committee, is appropriated from the Inter-  
19 national Airports Revenue Fund to the state bond committee for deposit in  
20 the Rebate Fund established by Resolution No. 86-5 of the state bond com-  
21 mittee.

22 \* Sec. 11. The sum of \$11,769,100 is appropriated from the general fund  
23 to the State Bond Committee for lease payments to the Alaska State Building  
24 Authority, City of Seward, Delta Fox, Ltd., and City of Palmer.

25 \* Sec. 12. The sum of \$135,592,000 is appropriated from the general  
26 fund to the state bond committee for payment of debt service and trustee  
27 fees on state general obligation bonds.

28 \* Sec. 13. The income of the Alaska permanent fund allocated annually  
29 to pay permanent fund dividends as provided in AS 43.23.045(b) is

1 appropriated to the dividend fund (AS 43.23.045(a)) for the payment of the  
2 1988 permanent fund dividend and administrative and associated costs.

3 \* Sec. 14. (a) All unrestricted mortgage loan interest payments and  
4 all other receipts, including, without limitation, mortgage loan commitment  
5 fees, received by or accrued to the Alaska Housing Finance Corporation  
6 during the period of July 1, 1988 through June 30, 1989, and all income  
7 earned on assets of the corporation during that period, are appropriated to  
8 the Alaska housing finance revolving fund (AS 18.56.082) for the purposes  
9 described in AS 18.56.

10 (b) An expenditure from the appropriation in (a) of this section for  
11 operations other than those described in the operations plan required by  
12 AS 37.07.080(b) may not be made until the corporation follows the proce-  
13 dures set out in AS 37.07.080(h).

14 \* Sec. 15. The sum of \$22,207,900 is appropriated to the general fund,  
15 as an additional revenue source, from the following enterprise funds:

16	World War II Veterans' Revolving Fund (AS 26.15.090)	\$ 388,700
17	Commercial Fishing Revolving Loan Fund (AS 16.10.340)	8,647,300
18	Child Care Facility Revolving Loan Fund (AS 44.33.240)	338,300
19	Historical District Revolving Loan Fund (AS 45.98.010)	148,400
20	Mining Loan Fund (AS 27.09.010)	1,331,800
21	Alternative Energy Revolving Loan Fund (AS 45.88.010)	610,800
22	Residential Energy Conservation Fund (AS 45.89.010)	296,700
23	Grain Reserve Revolving Loan Fund (AS 03.12.040)	1,012,100
24	Power Development Revolving Loan Fund (AS 44.33.600)	6,933,800
25	Agricultural Revolving Loan Fund (AS 03.10.040)	2,500,000

26 \* Sec. 16. The balance on July 1, 1988, of the oil and hazardous sub-  
27 stance release mitigation account in the general fund (AS 46.08.020(b)) is  
28 appropriated to the Department of Environmental Conservation, oil and  
29 hazardous substance release response fund (AS 46.08.010).

1 \* Sec. 17. The sum of \$14,474,000 is appropriated from the general fund  
2 to the Department of Law to fund legal proceedings involving oil and gas  
3 revenue due or paid to the state or state title to oil and gas land, in-  
4 cluding, but not limited to, the North Slope royalty case (State v. Amerada  
5 HESS, et al.), the oil and gas corporate income tax case (ARCO v. State),  
6 the Trans-Alaska pipeline rate case, litigation against the Alaska Oil  
7 Company, and the United States v. Alaska, for fiscal year 1989 and succeed-  
8 ing fiscal years.

9 \* Sec. 18. An amount not to exceed \$1,500,000, that is equal to the  
10 amount of general funds lapsed by the University of Alaska from the fiscal  
11 year 1988 operating budget of the University of Alaska, is appropriated  
12 from the general fund to the University of Alaska for faculty market-based  
13 compensation for the fiscal year ending June 30, 1989.

14 \* Sec. 19. The sum of \$6,184,100 is appropriated from the general fund  
15 to the Department of Health and Social Services to implement the recommen-  
16 dations of the Governor's Interim Commission on Children and Youth for the  
17 fiscal year ending June 30, 1989, and is allocated for the purposes ex-  
18 pressed and in the amounts listed:

PURPOSE	ALLOCATION
Fully fund existing social worker positions and new social worker positions	\$1,396,800
Manilaq contract social worker	65,500
Kawerak contract social worker	65,500
Tlingit/Haida contract social worker	79,200
Anchorage demonstration project-early intervention social worker	51,600
Management information system for client tracking	200,000
Residential child care for abused and neglected children	500,000

1	Assessment, support, and teaching of high risk parents	
2	of infants	603,000
3	Prenatal care for non-medicaid eligible women	600,000
4	Rural service delivery assessment	83,600
5	Respite/therapeutic care for developmentally disabled	
6	children	737,000
7	Anchorage runaway program	100,000
8	Program increases for public health nursing, infant	
9	learning, and The Women, Infants, and Children	
10	Program	1,049,700
11	Licensing specialists for child care facilities	179,200
12	Manilaq women in crisis program increase	50,000
13	Residential program for pregnant women at risk	73,000
14	Counseling services for at-risk children of alcoholics	100,000
15	Social worker training	250,000

16 \* Sec. 20. The sum of \$200,000 is appropriated from the general fund to  
17 the Department of Education to implement the recommendations of the Gover-  
18 nor's Interim Commission on Children and Youth for the fiscal year ending  
19 June 30, 1989, and is allocated for the purposes expressed and in the  
20 amounts listed:

21	PURPOSE	ALLOCATION
22	Pilot program for suicide prevention Lower	
23	Kuskokwim School District and one other site	\$ 150,000
24	Curriculum development and teacher training to identify	
25	high risk children and to help high risk children	
26	develop social skills	50,000

27 \* Sec. 21. The sum of \$1,390,000 is appropriated from the general fund  
28 to the Department of Public Safety to implement the recommendations of the  
29 Governor's Interim Commission on Children and Youth for the fiscal year

1 ending June 30, 1989, and is allocated for the purposes expressed and in  
2 the amounts listed:

3	PURPOSE	ALLOCATION
4	Services for children in violent homes	\$ 650,000
5	Services for physically and sexually abused	
6	children and youth	250,000
7	10 additional Village Public Safety Officers and	
8	support	450,000
9	Village Public Safety Officer training	40,000

10 \* Sec. 22. The sum of \$2,510,000 is appropriated from the general fund  
11 to the Department of Community and Regional Affairs to implement the rec-  
12 ommendations of the Governor's Interim Commission on Children and Youth for  
13 the fiscal year ending June 30, 1989, and is allocated for the purposes  
14 expressed and in the amounts listed:

15	PURPOSE	ALLOCATION
16	Increase child care grants to child care facilities	
17	to provide for a minimum of \$22.50 per full-time	
18	equivalent	\$1,790,000
19	Head Start program to reduce waiting lists	620,000
20	Expand child care education/training grant program	100,000

21 \* Sec. 23. The sum of \$8,868,900 is appropriated from the mental health  
22 trust account in the general fund to the Department of Health and Social  
23 Services to implement the recommendations of the Alaska Mental Health Board  
24 and the Senate Special Committee for Suicide Prevention for the fiscal year  
25 ending June 30, 1989, and is allocated for the purposes expressed and in  
26 the amounts listed:

27	PURPOSE	ALLOCATION
28	Alaska Psychiatric Institute Native student interns,	
29	medical school agreement, and staff training	\$ 201,500



FISCAL YEAR 1989 BUDGET SUMMARY BY FUNDING SOURCE

FUNDING SOURCE	OPERATING BUDGET	LOANS BUDGET	NEW LEGISLATION BUDGET	CAPITAL BUDGET	TOTAL BUDGET
FEDERAL RECEIPTS	291,313,900				291,313,900
GENERAL FUND MATCH	103,855,400				103,855,400
GENERAL FUND	1,177,695,900				1,177,695,900
GENERAL FUND/PROGRAM RECEIPTS	54,835,600				54,835,600
GENERAL FUND/MENTAL HEALTH TRUST	27,557,700				27,557,700
INTER-AGENCY RECEIPTS	97,536,800				97,536,800
U/A INTEREST INCOME	3,488,700				3,488,700
DONATED COMMODITY/HANDLING FEE ACCT	207,700				207,700
U/A DORMITORY/FOOD/AUXILIARY SERVICE	13,693,900				13,693,900
GRAIN RESERVE LOAN FUND	48,600				48,600
AGRICULTURAL LOAN FUND	1,462,200				1,462,200
STATE CORPORATION RECEIPTS	19,378,900				19,378,900
FICA ADMINISTRATION FUND ACCOUNT	63,100				63,100
FISH AND GAME FUND	8,717,000				8,717,000
HIGHWAY WORKING CAPITAL FUND	19,236,100				19,236,100
INTERNATIONAL AIRPORT REVENUE FUND	31,346,300				31,346,300
PUBLIC EMPLOYEES RETIREMENT FUND	8,032,300				8,032,300
SECOND INJURY FUND RESERVE ACCOUNT	2,387,600				2,387,600
DISABLED FISHERMANS RESERVE ACCOUNT	1,214,800				1,214,800
SURPLUS PROPERTY REVOLVING FUND	104,600				104,600
TEACHERS RETIREMENT SYSTEM FUND	5,538,600				5,538,600
VETERANS REVOLVING LOAN FUND	412,300				412,300
COMMERCIAL FISHING LOAN FUND	1,052,100				1,052,100
U/A STUDENT TUITION/FEES/SERVICES	20,386,200				20,386,200
U/A INDIRECT COST RECOVERY	6,352,000				6,352,000
JUDICIAL RETIREMENT SYSTEM	33,800				33,800
NATIONAL GUARD RETIREMENT SYSTEM	27,900				27,900
TITLE 20	5,926,100				5,926,100
UNIVERSITY RESTRICTED RECEIPTS	28,266,500				28,266,500
TRAINING AND BUILDING FUND	707,800				707,800
PERMANENT FUND DIVIDEND FUND	13,036,300				13,036,300
SMALL BUSINESS LOAN FUND	49,400				49,400
TOURISM REVOLVING LOAN FUND	38,400				38,400
CORRECTIONAL INDUSTRIES FUND	2,343,500				2,343,500
CAPITAL IMPROVEMENT PROJECT RECEIPTS	72,906,400				72,906,400
POWER PROJECT LOAN FUND	226,000				226,000
NATIONAL PETROLEUM RESERVE FUND	937,000				937,000
HOUSING ASSISTANCE LOAN FUND	2,889,700				2,889,700
RURAL ELECTRIFICATION LOAN FUND	25,000				25,000
PUBLIC SCHOOL FUND	161,900				161,900
MINING REVOLVING LOAN FUND	220,900				220,900
CHILD CARE REVOLVING LOAN FUND	52,700				52,700
HISTORICAL DISTRICT REVOLVING LOAN FUND	8,900				8,900
FISHERIES ENHANCEMENT REVOLVING LOAN FND	274,800				274,800
ALTERNATIVE ENERGY REVOLVING LOAN FUND	340,600				340,600
RESIDENTIAL ENERGY CONSERVATION LOAN FND	263,900				263,900
POWER DEVELOPMENT REVOLVING LOAN FUND	35,400				35,400
BULK FUEL REVOLVING LOAN FUND	74,400				74,400
**** TOTALS ****	02,023,965,500				02,023,965,500

1 \* SEC. 26 THE FOLLOWING APPROPRIATION ITEMS ARE FOR  
 2 OPERATING EXPENDITURES FROM THE GENERAL FUND OR OTHER  
 3 FUNDS AS SET OUT IN THE FISCAL YEAR 1989 BUDGET SUMMARY  
 4 BY FUNDING SOURCE TO THE AGENCIES NAMED AND FOR THE  
 5 PURPOSES EXPRESSED FOR THE FISCAL YEAR BEGINNING JULY 1,  
 6 1988, AND ENDING JUNE 30, 1989, UNLESS OTHERWISE  
 7 INDICATED.

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	APPROPRIATION OTHER FUNDS	FUND SOURCES
10	*****	*****			
11	*****	OFFICE OF THE GOVERNOR			
12	*****	*****			
13	COMMISSIONS/SPECIAL OFFICES		1,913,900	1,813,800	100,100
14	HUMAN RIGHTS COMMISSION (19 POSITIONS)	1,051,300			
15	EQUAL EMPLOYMENT OPPORTUNITY (10 POSITIONS)	621,800			
16	ALASKA WOMENS COMMISSION (3 POSITIONS)	240,800			
17	EXECUTIVE OPERATIONS		7,880,400	7,790,400	90,000
18	EXECUTIVE OFFICE (67 POSITIONS)	4,939,200			
19	IT IS THE INTENT OF THE LEGISLATURE THAT THE GOVERNOR'S				
20	OFFICE LOOK INTO ESTABLISHING A GOVERNOR'S OFFICE				
21	PRESENCE IN THE BRISTOL BAY REGION.				
22	IT IS THE INTENT OF THE LEGISLATURE THAT A TASK FORCE OF				
23	CONCERNED AGENCY HEADS BE ESTABLISHED TO WORK WITH				
24	PUBLIC AND NON-PROFIT HEALTH AND SOCIAL SERVICE				
25	PROVIDERS TO REVIEW THE EFFECTIVENESS AND COORDINATION				
26	OF FEDERAL, STATE, AND LOCAL HEALTH AND SOCIAL SERVICE				
27	PROGRAMS AND DELIVERY SYSTEMS. THE EVALUATION SHOULD				
28	SPECIFICALLY INCLUDE: (1) THE REVIEW OF PROGRAMS IN				

1	OFFICE OF THE GOVERNOR (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	3
4	RURAL ALASKA, AND (2) IMPLEMENTATION OF THE GICCY		ITEMS	GENERAL FUND	4
5	RECOMMENDATIONS.			OTHER FUNDS	5
6	IT IS THE INTENT OF THE LEGISLATURE THAT THE				6
7	COMMISSIONERS OF THE DEPARTMENTS OF PUBLIC SAFETY,				7
8	COMMUNITY AND REGIONAL AFFAIRS, HEALTH AND SOCIAL				8
9	SERVICES, EDUCATION, LAW AND THE OFFICE OF PUBLIC				9
10	ADVOCACY ESTABLISH A COMPREHENSIVE CHILDREN'S SERVICE				10
11	PROVIDER TRAINING MODEL. THE PURPOSE OF THEIR EFFORT IS				11
12	TO ENSURE COORDINATION OF EXISTING STATE FUNDED TRAINING				12
13	SO THAT PREVENTION AND TREATMENT SERVICES FOR CHILDREN				13
14	ARE IMPROVED. TRAINING SHALL BE COORDINATED AMONG THE				14
15	AGENCIES IN AT LEAST THE FOLLOWING AREAS:				15
16	- FAMILY VIOLENCE, INCLUDING CHILD ABUSE, NEGLECT,				16
17	AND SEXUAL ABUSE,				17
18	- CULTURAL AWARENESS AND SENSITIVITY,				18
19	- SUBSTANCE AWARENESS AND SENSITIVITY,				19
20	- SUICIDE,				20
21	- CHILD DEVELOPMENT.				21
22	IT IS THE INTENT OF THE LEGISLATURE THAT THE GOVERNOR				22
23	OPERATE WITHIN THE AMOUNTS BUDGETED FOR THE OFFICE. IF				23
24	UNEXPECTED COST INCREASES OCCUR, THE GOVERNOR SHALL				24
25	FIRST MAKE ALL REASONABLE OPERATING ADJUSTMENTS BEFORE				25
26	REQUESTING SUPPLEMENTAL FUNDING.				26

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1	OFFICE OF THE GOVERNOR (CONT.)					1
2						2
3						3
4	GOVERNOR'S HOUSE (4 POSITIONS)	297,700				4
5	CONTINGENCY FUND	240,000				5
6	IT IS THE INTENT OF THE LEGISLATURE THAT THE CONTINGENCY					6
7	FUND BE USED TO MEET SPECIFIC UNFORESEEN EXTRAORDINARY					7
8	OBLIGATIONS AND INITIATIVES, NOT TO SUPPLEMENT AGENCY					8
9	BUDGETS OR PROGRAMS THAT HAVE BEEN REDUCED IN THE					9
10	OPERATING BUDGET.					10
11	LIEUTENANT GOVERNOR (8 POSITIONS)	685,200				11
12	OFFICE OF INTERNATIONAL TRADE (6 POSITIONS)	1,548,300				12
13	ARCTIC NATIONAL WILDLIFE REFUGE (1 POSITION)	170,000				13
14	OFFICE OF MANAGEMENT AND BUDGET		6,287,800	4,108,500	2,179,300	14
15	POLICY (10 POSITIONS)	697,300				15
16	IT IS THE INTENT OF THE LEGISLATURE THAT OMB REVIEW THE					16
17	COMPENSATION PAID MEMBERS OF VARIOUS BOARDS AND					17
18	COMMISSIONS AND PROVIDE RECOMMENDATIONS TO THE					18
19	LEGISLATURE BY THE 10TH DAY OF THE FIRST SESSION OF THE					19
20	16TH LEGISLATURE ON STATUTORY OR ADMINISTRATIVE ACTIONS					20
21	THAT SHOULD BE TAKEN TO ENSURE GREATER CONSISTENCY IN					21
22	COMPENSATING MEMBERS RELATIVE TO WORK OBLIGATIONS AND					22
23	RESPONSIBILITIES.					23
24	BUDGET REVIEW (15 POSITIONS)	1,000,200				24
25	AUDIT AND MANAGEMENT (11 POSITIONS)	698,700				25
26	GOVERNMENTAL COORDINATION (26.5 POSITIONS)	3,891,000				26
27	ALASKA LAND USE COUNCIL (1.5 POSITIONS)		108,100	108,100		27

1 OFFICE OF THE GOVERNOR (CONT.)		1
2	ALLOCATIONS	2
3	APPROPRIATION	3
4 ELECTIVE OPERATIONS	ITEMS	4
5 ELECTIONS (24 POSITIONS)	GENERAL FUND	5
6 THE LEGISLATURE RECOGNIZES THAT DUE TO AN INCREASE IN	OTHER FUNDS	6
7 FIXED COSTS (PRINTING, ADVERTISING, PAPER, ETC.) THE		7
8 FY89 APPROPRIATION, ALTHOUGH ADEQUATE TO CONDUCT THE		8
9 GENERAL ELECTION, MAY NOT ACCOMMODATE EXTRAORDINARY		9
10 EXPENSES OF RECOUNTS AND MAY NOT BE SUFFICIENT TO		10
11 CONTINUE ELECTIONS WORK TO THE END OF THE FISCAL YEAR.		11
12 IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF		12
13 ELECTIONS MAKE EVERY EFFORT TO LIVE WITHIN THIS BUDGET,		13
14 BUT SHOULD THIS LEVEL OF FUNDING PROVE TO BE INADEQUATE,		14
15 A SUPPLEMENTAL APPROPRIATION MAY BE REQUESTED.		15
16 GENERAL AND PRIMARY ELECTIONS	1,662,600	16
17 ELECTIONS DATA PROCESSING	119,200	17
18	*****	18
19	***** DEPARTMENT OF ADMINISTRATION *****	19
20	*****	20
21 LONGEVITY BONUS	52,450,600	21
22 GRANTS	52,116,000	22
23 ADMINISTRATION (7 POSITIONS)	334,600	23
24 PIONEERS HOMES	24,761,700	24
25 SITKA (93 POSITIONS)	4,334,700	25
26 FAIRBANKS (83 POSITIONS)	4,033,500	26

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1	DEPARTMENT OF ADMINISTRATION (CONT.)																												
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES																							
3				ITEMS	GENERAL FUND	OTHER FUNDS																							
4	PALMER (85 POSITIONS)		3,919,300																										
5	ANCHORAGE (189 POSITIONS)		7,852,700																										
6	KETCHIKAN (53 POSITIONS)		2,325,000																										
7	JUNEAU (54 POSITIONS)		1,998,600																										
8	CENTRAL OFFICE (5 POSITIONS)		287,900																										
9	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT																												
10	CONDUCT AND PRESENT TO THE LEGISLATURE BY JANUARY 9,																												
11	1989, A COMPREHENSIVE ANALYSIS OF THE PIONEER HOME																												
12	PROGRAM INCLUDING, MANAGEMENT EFFICIENCY, RESIDENTIAL																												
13	CARE, QUALITY OF CARE AS MEASURED BY NURSING STANDARDS																												
14	ADMINISTERED AND CERTIFIED BY THE DEPARTMENT OF HEALTH																												
15	AND SOCIAL SERVICES, COST OF SERVICES PROVIDED, PAYMENT																												
16	ON NEEDS BASIS, AND AVAILABILITY AND ACCESSIBILITY OF																												
17	MEDICAID OR OTHER FUNDS TO OFFSET THE OPERATING COST OF																												
18	THE HOMES.																												
19	PIONEERS HOMES ADVISORY BOARD		10,000																										
20	OLDER ALASKANS COMMISSION (15 POSITIONS)			9,405,200	3,724,900	5,680,300																							
21	PUBLIC DEFENDER			6,317,600	6,317,600																								
22	FIRST JUDICIAL DISTRICT (12 POSITIONS)		783,600																										
23	SECOND JUDICIAL DISTRICT (8 POSITIONS)		645,400																										
24	THIRD JUDICIAL DISTRICT (47 POSITIONS)		3,126,500																										
25	FOURTH JUDICIAL DISTRICT (21 POSITIONS)		1,528,100																										
26	ADMINISTRATION AND SUPPORT (3 POSITIONS)		234,000																										
27	OFFICE OF PUBLIC ADVOCACY (26 POSITIONS)			3,710,900	3,710,900																								

1 DEPARTMENT OF ADMINISTRATION (CONT.)

2

3

4 IT IS THE INTENT OF THE LEGISLATURE THAT THE OFFICE OF  
 5 PUBLIC ADVOCACY PREPARE AND IMPLEMENT A MANAGEMENT PLAN  
 6 FOR THE GUARDIAN AD LITEM PROGRAM TO TRAIN, SUPERVISE  
 7 AND MANAGE CONTRACT AND VOLUNTEER GUARDIANS AD LITEM.  
 8 THE OFFICE SHALL DEVELOP PROTOCOLS, STANDARDS OF CONDUCT  
 9 AND POLICIES TO BE OBSERVED BY CONTRACT OR VOLUNTEER  
 10 GUARDIANS AD LITEM AND INCORPORATE THEM INTO ALL  
 11 CONTRACTS AND AGREEMENTS BETWEEN THE OFFICE AND  
 12 GUARDIANS AD LITEM. THE OFFICE WILL DEVELOP AND  
 13 PROMULGATE POLICIES THAT ESTABLISH PROCEDURES FOR  
 14 DETERMINING WHETHER A GUARDIAN AD LITEM VIOLATED  
 15 PROTOCOLS OR STANDARDS OF CONDUCT AND WHAT DISCIPLINARY  
 16 ACTION MAY BE TAKEN WHERE NECESSARY FOR VIOLATIONS.  
 17 IT IS FURTHER THE INTENT OF THE LEGISLATURE THAT THE  
 18 OFFICE OF PUBLIC ADVOCACY REPORT TO THE LEGISLATURE NO  
 19 LATER THAN JANUARY 9, 1989, ON THE GUARDIAN AD LITEM  
 20 PROGRAM. THE REPORT WILL INCLUDE: THE MANAGEMENT PLAN,  
 21 THE TYPE OF TRAINING DEVELOPED AND NUMBERS OF  
 22 INDIVIDUALS TRAINED, THE METHODS OF SUPERVISION  
 23 DEVELOPED AND AN EVALUATION OF THEIR EFFECTIVENESS, THE  
 24 PROTOCOLS, STANDARDS OF CONDUCT AND POLICIES DEVELOPED  
 25 TO GOVERN RELATIONSHIPS WITH ALL OTHER AGENCIES AND  
 26 INDIVIDUALS THE GUARDIANS WORK WITH, THE PROCEDURES FOR  
 27 DETERMINING WHEN A VIOLATION OF PROTOCOLS OR STANDARDS

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
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1	DEPARTMENT OF ADMINISTRATION (CONT.)				1	
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3		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	3
4	OF CONDUCT HAS OCCURRED AND WHAT DISCIPLINARY ACTION					4
5	WILL BE IMPOSED, THE NUMBERS OF COMPLAINTS FILED WITH					5
6	THE OFFICE AND WITH THE OFFICE OF THE OMBUDSMAN, THEIR					6
7	NATURE AND RESOLUTION. THE REPORT SHALL ALSO INCLUDE A					7
8	DESCRIPTION OF THE APPROPRIATE PROCESS FOR INDIVIDUALS					8
9	WITH COMPLAINTS AGAINST GUARDIAMS AD LITEM IN CRIMINAL					9
10	OR CIVIL MATTERS TO FILE AND RESOLVE THEIR COMPLAINTS,					10
11	INCLUDING HOW, WHERE AND WHEN SUCH COMPLAINTS MAY BE					11
12	FILED AND ANY APPEAL RIGHTS.					12
13	CENTRAL AND STATEWIDE SERVICES		17,368,500	11,844,700	5,523,900	13
14	OFFICE OF THE COMMISSIONER (7 POSITIONS)	694,000				14
15	IT IS THE INTENT OF THE LEGISLATURE THAT THE GOVERNOR'S					15
16	CRIMINAL JUSTICE WORKING GROUP SUBMIT A REPORT TO THE					16
17	16TH LEGISLATURE BY THE 30TH DAY OF THE SESSION					17
18	REGARDING THE STATUS AND PLANS FOR CONTINUING EDUCATION					18
19	AND TRAINING OF ALL CRIMINAL JUSTICE EMPLOYEES,					19
20	INCLUDING BUT NOT LIMITED TO:					20
21	1) IDENTIFICATION OF UNMET NEEDS,					21
22	2) INTERAGENCY COORDINATION OF TRAINING,					22
23	3) A PLAN TO PROVIDE CYCLIC CONTINUING EDUCATION AND					23
24	TRAINING,					24
25	IT IS THE INTENT OF THE LEGISLATURE THAT THE AMOUNT OF					25
26	INTEREST EARNED BY THE FISH AND GAME FUND, AS CALCULATED					26
27	BY THE DEPARTMENT OF REVENUE, BASED ON THE MONTH END					27

1 DEPARTMENT OF ADMINISTRATION (CONT.)

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4 FUND BALANCE AS CALCULATED BY THE DEPARTMENT OF FISH AND

5 GAME, SHALL BE APPLIED MONTHLY BY THE DEPARTMENT OF

6 ADMINISTRATION TO THE FISH AND GAME FUND. THE

7 DEPARTMENT OF ADMINISTRATION SHALL FOLLOW EXISTING LAW

8 AS INTERPRETED IN THE OPINIONS OF THE ATTORNEY GENERAL

9 GOVERNING THE DISTRIBUTION OF INTEREST TO THE FISH AND

10 GAME FUND. THE DEPARTMENT OF ADMINISTRATION SHALL

11 REPORT TO THE NEXT LEISLATURE THE AMOUNT OF INTEREST

12 EARNED BY THE FISH AND GAME FUND AND THE DISTRIBUTION OF

13 THAT INTEREST TO THE FISH AND GAME FUND.

14 IT IS THE INTENT OF THE LEGISLATURE THAT THE

15 COMMISSIONER OPERATE WITHIN THE AMOUNTS BUDGETED FOR THE

16 DEPARTMENT. IF UNEXPECTED COST INCREASES OCCUR, THE

17 COMMISSIONER SHALL FIRST MAKE ALL REASONABLE OPERATING

18 ADJUSTMENTS BEFORE REQUESTING SUPPLEMENTAL FUNDING.

19 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT

20 OF NATURAL RESOURCES AND THE DEPARTMENT OF

21 ADMINISTRATION TAKE NECESSARY ACTION TO DECLARE THE

22 EQUIPMENT AND SUPPLIES ORIGINALLY INTENDED FOR

23 CONSTRUCTION OF A GRAIN TERMINAL AT SEWARD AS SURPLUS TO

24 NEEDS OF THE STATE. THE DEPARTMENT OF ADMINISTRATION

25 SHALL TAKE APPROPRIATE ACTION TO GIVE PREFERENCE TO A

26 MUNICIPALITY WHEN DISPOSING OF PROPERTY COVERED BY THIS

27 STATEMENT OF INTENT. THE DEPARTMENT WILL NOT DISPOSE OF

	APPROPRIATION	APPROPRIATION	FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS

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1	DEPARTMENT OF ADMINISTRATION (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2				GENERAL FUND	OTHER FUNDS	2
3		ALLOCATIONS	ITEMS			3
4	THE GRAIN TERMINAL UNLESS IT WILL BE PUT TO A PRODUCTIVE					4
5	USE.					5
6	ADMINISTRATIVE SERVICES (30 POSITIONS)	1,391,300				6
7	MUNICIPAL GRANTS (3 POSITIONS)	169,100				7
8	CIP DIRECT CHARGE POSITIONS AND COSTS (2 POSITIONS)	101,500				8
9	PERSONNEL (52 POSITIONS)	2,108,300				9
10	PRODUCTIVITY IMPROVEMENT CENTER (4 POSITIONS)	375,700				10
11	LABOR RELATIONS (11 POSITIONS)	737,000				11
12	FINANCE (49 POSITIONS)	2,763,400				12
13	PURCHASING (23 POSITIONS)	1,326,000				13
14	PROPERTY MANAGEMENT (8 POSITIONS)	381,200				14
15	CENTRAL DUPLICATING AND MAIL (29 POSITIONS)	1,832,100				15
16	RETIREMENT AND BENEFITS (64 POSITIONS)	4,609,200				16
17	IT IS THE INTENT OF THE LEGISLATURE FOR THE DIVISION OF					17
18	RETIREMENT AND BENEFITS TO PRESENT TO THE LEGISLATURE BY					18
19	JANUARY 9, 1989 A REPORT CONTAINING THE FOLLOWING					19
20	INFORMATION:					20
21	A. A SUMMARY OF BENEFITS AND THE ACTUAL CLAIMS					21
22	HISTORY, PREMIUM COST, AND PROFIT MARGIN OF EACH STATE					22
23	EMPLOYEE HEALTH INSURANCE CONTRACT FROM FY84 THROUGH					23
24	FY89 AND A COMPARISON WITH THE SAME INFORMATION FOR					24
25	RETIREEES FROM THE STATE.					25
26	B. A SUMMARY OF THE UTILIZATION PATTERNS OF EACH					26
27	CONTRACT FOR THE PERIOD, INCLUDING THE MOST FREQUENTLY					27



1 DEPARTMENT OF ADMINISTRATION (CONT.)

2

3

4 JANUARY 9, 1989.

5 A. RISK MANAGEMENT COSTS BUDGETED FOR EACH DEPARTMENT  
6 OF STATE GOVERNMENT, FOR THE PERIOD FROM FY88 TO FY89.

7 B. ACTUAL CLAIMS PAID FOR EACH DEPARTMENT OF STATE  
8 GOVERNMENT FOR THE PERIOD FROM FY84 TO FY89.

9 C. THE RELATIONSHIP BETWEEN CLAIMS PAID AND THE RISK  
10 MANAGEMENT COSTS ACTUALLY ASSESSED AGAINST EACH  
11 DEPARTMENT OF STATE GOVERNMENT FOR THE SAME PERIOD.

12 D. ALL ACTIONS TAKEN DURING THE PERIOD TO LIMIT  
13 EXPOSURE AND TO WHAT EXTENT THOSE ACTIONS HAVE LIMITED  
14 EXPENDITURES FOR RISK MANAGEMENT COVERAGE OR JUDGEMENTS.

15 E. RECOMMENDATIONS FOR ACTIONS TO BE TAKEN BY THE  
16 LEGISLATURE TO LIMIT THE EXPOSURE, TO CONTAIN RISK  
17 MANAGEMENT COSTS IN THE FUTURE AND TO FAIRLY ALLOCATE  
18 THOSE COSTS BETWEEN DEPARTMENTS OF STATE GOVERNMENT.

19 INFORMATION RESOURCE MANAGEMENT

20 INFORMATION RESOURCE MANAGEMENT (88 POSITIONS)

21 IT IS THE INTENT OF THE LEGISLATURE THAT THE

22 TELECOMMUNICATIONS INFORMATION COUNCIL SHALL, IN ACCORD

23 WITH AS 44.19.504 (A) (1), "ESTABLISH GUIDELINES AND

24 PREPARE A STATE SHORT-RANGE AND LONG-RANGE INFORMATION

25 SYSTEMS PLAN TO MEET STATE NEEDS" SO THAT EXECUTIVE

26 BRANCH DEPARTMENTS AVOID UNNECESSARY EXPENDITURES FOR

27 INFORMATION PROCESSING RESOURCES AND CONSIDER THE IMPACT

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
					1
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		20,387,900	15,579,400	4,808,500	19
	12,118,100				20
					21
					22
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1 DEPARTMENT OF ADMINISTRATION (CONT.)	1
2	2
3	3
4 SUCH PLANS WILL HAVE ON MAINFRAME COMPUTER CAPACITY.	4
5 IT IS FURTHER THE INTENT OF THE LEGISLATURE THAT THE	5
6 TELECOMMUNICATIONS INFORMATION COUNCIL WORK WITH THE	6
7 DEPARTMENT OF ADMINISTRATION, IN ACCORD WITH AS	7
8 44.21.310 (A) (5), TO PROVIDE A REPORT TO THE	8
9 LEGISLATURE BY JANUARY 31, 1989, INCLUDING THE FOLLOWING:	9
10 1. ACTIONS TAKEN DURING FY87 AND FY88 TO INCREASE	10
11 EFFICIENCY AND REDUCE COSTS OF MAINFRAME COMPUTERS AND	11
12 AN EVALUATION THEREOF,	12
13 2. PROJECTED USE OF RESOURCES AT EACH DATA CENTER	13
14 FROM FY89 TO FY91,	14
15 3. RECOMMENDED ACTION BASED UPON FY89 - FY91 BUDGET	15
16 PROJECTIONS AND THE PROJECTED MAINFRAME REQUIREMENTS.	16
17 TELECOMMUNICATIONS OPERATIONS (50 POSITIONS)	17
5,615,900	17
18 IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF	18
19 TELECOMMUNICATIONS AND THE DEPARTMENT OF ADMINISTRATION	19
20 DEVELOP A THREE-YEAR, LONG-RANGE TELECOMMUNICATIONS PLAN	20
21 FOR THE STATE OF ALASKA'S STATE TELECOMMUNICATION	21
22 NETWORK IN ACCORD WITH AS 44.21.310-330 AND PRESENT THAT	22
23 PLAN TO THE TELECOMMUNICATIONS INFORMATION COUNCIL AND	23
24 THE LEGISLATURE BY JANUARY 9, 1989. THIS PLAN SHOULD	24
25 DETERMINE THE LONG-RANGE IMPACT ON LOCAL TELEPHONE	25
26 COMPANIES, LOCAL AND LONG DISTANCE INTRASTATE RATES,	26
27 TELEPHONE SERVICE TO RURAL ALASKA AND THE SUBSIDY ISSUE	27

1	DEPARTMENT OF ADMINISTRATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	PRESENTLY BEFORE THE FCC. THE PLAN SHOULD EXAMINE				
5	DIFFERENT CONTINGENCIES IN THE EVENT STATE REVENUES				
6	REMAIN THE SAME, DIMINISH OR INCREASE.				
7	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF				
8	TELECOMMUNICATIONS, THE HOUSE SPECIAL COMMITTEE ON				
9	TELECOMMUNICATIONS, THE OFFICE OF MANAGEMENT AND BUDGET				
10	AND THE UNIVERSITY JOINTLY PARTICIPATE IN THE				
11	DEVELOPMENT OF THIS PLAN. THE REVIEW PANEL SHOULD				
12	CONSIDER FACTORS SUCH AS THE RATIO OF LONG-RANGE COSTS				
13	VERSUS BENEFITS, LIFE CYCLE COSTING, AND THE COSTS TO				
14	THE COMMUNICATIONS INDUSTRY TO THE EXTENT THAT THESE				
15	COSTS MAY AFFECT LOCAL AND LONG DISTANCE BASIC TELEPHONE				
16	RATES.				
17	IT IS THE INTENT OF THE LEGISLATURE THAT THE				
18	TELECOMMUNICATIONS INFORMATION COUNCIL PRESENT ITS				
19	REVIEW AND RECOMMENDATIONS TO THE LEGISLATURE NO LATER				
20	THAN MARCH 1, 1989.				
21	IT IS FURTHER THE INTENT OF THE LEGISLATURE THAT NO				
22	ADDITIONAL FACILITIES, SERVICES OR USERS BE ADDED TO THE				
23	VOICE CHANNEL(S) OF THE STATE TELEPHONE NETWORK BEFORE				
24	JULY 1, 1989 WITHOUT THE PRIOR WRITTEN APPROVAL OF THE				
25	COMMISSIONER OF ADMINISTRATION.				
26	RURAL ALASKA TELEVISION NETWORK (6 POSITIONS)	2,653,900			
27	PUBLIC BROADCASTING COMMISSION (4 POSITIONS)		6,997,700	6,997,700	

11.

1 DEPARTMENT OF ADMINISTRATION (CONT.)

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4 IT IS THE INTENT OF THE LEGISLATURE THAT THE ALASKA

5 PUBLIC BROADCASTING COMMISSION, IN SYSTEMWIDE

6 CONSULTATION WITH THE COMMISSION'S GRANTEEES, THE ALASKA

7 PUBLIC RADIO NETWORK, AND THE PUBLIC TELEVISION NETWORK

8 OF ALASKA, STUDY AND DISCUSS WAYS TO CONTINUE TO

9 IMPLEMENT ECONOMIES OF SCALE. SUCH STUDY AND DISCUSSION

10 SHOULD INCLUDE, BUT NOT BE LIMITED TO:

11 1. CENTRALIZED OR REGIONAL ENGINEERING, INCLUDING

12 FACILITIES PLANNING, GRANT PREPARATION, FCC APPLICATIONS

13 AND REPORTS, INSTALLATION AND MAINTENANCE OF EQUIPMENT,

14 AND TROUBLESHOOTING.

15 2. CENTRALIZED BUSINESS SUPPORT, INCLUDING

16 ACCOUNTING, INVESTMENT OF RESERVE FUNDS, GRANT

17 ADMINISTRATION AND FINANCIAL PLANNING.

18 3. STATEWIDE COOPERATIVE FUND RAISING.

19 4. MAXIMIZING FEDERAL FUNDING, INCLUDING DEVELOPING

20 EQUIPMENT DEPRECIATION SYSTEMS THAT MEET NEW U.S.

21 DEPARTMENT OF COMMERCE REQUIREMENTS FOR FEDERAL FUNDING

22 AND DEVISING GRANTING MECHANISMS TO OBTAIN THE LARGEST

23 POSSIBLE RETURN ON INCENTIVE GRANTS FROM THE CORPORATION

24 FOR PUBLIC BROADCASTING.

25 5. CENTRALIZED PURCHASING AND CENTRAL SUPPLY OR PARTS

26 DEPOTS.

27 6. JOINT STAFF AND BOARD TRAINING.

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
					1
					2
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1 DEPARTMENT OF ADMINISTRATION (CONT.)			1
2	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND OTHER FUNDS
3			3
4 7. PROGRAM SHARING AND CENTRAL PROGRAM PRODUCTION			4
5 THAT DOES NOT COMPROMISE LOCAL CONTROL AND LOCAL PROGRAM			5
6 INITIATIVES.			6
7 THE COMMISSION, GRANTEEES AND NETWORKS SHOULD CONSIDER			7
8 PROVIDING THESE SERVICES THROUGH EXISTING PUBLIC			8
9 BROADCASTING STRUCTURES, AS WELL AS THROUGH NEW			9
10 INSTITUTIONS, COOPERATIVES, CONTRACTS WITH PRIVATE			10
11 COMPANIES OR INFORMALLY.			11
12 LEASING AND FACILITIES		27,496,600	25,333,800 2,162,800 12
13 ADMINISTRATION (6 POSITIONS)	596,600		13
14 LEASES	26,900,000		14
15 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT			15
16 WORK WITH THE DEPARTMENT OF TRANSPORTATION AND PUBLIC			16
17 FACILITIES TO CONSOLIDATE DOT'S JUNEAU OFFICE SPACE			17
18 THROUGH AN ARRANGEMENT, POSSIBLY INVOLVING OTHER STATE			18
19 AGENCIES, THAT RESULTS IN LONGTERM LEASE SAVINGS TO THE			19
20 STATE.			20
21 RETIREMENT INCENTIVE PROGRAM		148,300	135,500 12,800 21

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1						1
2						2
3	*****	*****				3
4	***** DEPARTMENT OF LAW *****					4
5	*****	*****				5
6	CONSUMER PROTECTION (5 POSITIONS)		321,500	321,500		6
7	PROSECUTION		10,240,100	10,060,900	179,200	7
8	FIRST JUDICIAL DISTRICT (15 POSITIONS)	1,070,300				8
9	SECOND JUDICIAL DISTRICT (7 POSITIONS)	673,300				9
10	THIRD JUDICIAL DISTRICT (60 POSITIONS)	4,403,400				10
11	FOURTH JUDICIAL DISTRICT (23 POSITIONS)	1,669,100				11
12	CRIMINAL JUSTICE LITIGATION (11 POSITIONS)	890,900				12
13	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					13
14	OF LAW SHALL WORK WITH THE DIVISION OF INSURANCE TO					14
15	IDENTIFY HIGH PRIORITY CRIMINAL AND ADMINISTRATIVE CASES					15
16	FOR PROSECUTION. IF THE DEPARTMENT DECLINES TO					16
17	PROSECUTE CASES RECOMMENDED BY THE DIVISION, IT SHOULD					17
18	COMMUNICATE CLEARLY TO THE DIVISION ITS REASONS FOR NOT					18
19	TAKING THE CASE.					19
20	CRIMINAL APPEALS AND SPECIAL PROSECUTION (18 POSITIONS)	1,340,400				20
21	DATA AND WORD PROCESSING (5 POSITIONS)	192,700				21
22	LEGAL SERVICES		12,132,600	6,808,700	5,323,000	22
23	OPERATIONS (151 POSITIONS)	10,896,200				23
24	IT IS THE INTENT OF THE LEGISLATURE THAT THE					24
25	COMMISSIONER OPERATE WITHIN THE AMOUNTS BUDGETED FOR THE					25
26	DEPARTMENT. IF UNEXPECTED COST INCREASES OCCUR, THE					26
27	COMMISSIONER SHALL FIRST MAKE ALL REASONABLE OPERATING					27

		APPROPRIATION	APPROPRIATION	FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
1 DEPARTMENT OF LAW (CONT.)					1
2					2
3					3
4 ADJUSTMENTS BEFORE REQUESTING SUPPLEMENTAL FUNDING.					4
5 IT IS THE INTENT OF THE LEGISLATURE THAT THE GOVERNOR'S					5
6 CRIMINAL JUSTICE WORKING GROUP SUBMIT A REPORT TO THE					6
7 16TH LEGISLATURE BY THE 30TH DAY OF THE SESSION					7
8 REGARDING THE STATUS AND PLANS FOR CONTINUING EDUCATION					8
9 TRAINING FOR ALL CRIMINAL JUSTICE EMPLOYEES INCLUDING					9
10 BUT NOT LIMITED TO: 1) IDENTIFICATION OF UNMET NEEDS,					10
11 2) COORDINATION OF TRAINING BETWEEN AGENCIES, AND 3)					11
12 A PLAN TO PROVIDE CYCLIC CONTINUING EDUCATION AND					12
13 TRAINING.					13
14 ANTITRUST (4 POSITIONS)	373,600				14
15 IT IS THE INTENT OF THE LEGISLATURE THAT THE STATE OF					15
16 ALASKA ACTIVELY PURSUE THE MERITS OF PARTICIPATION IN					16
17 THE CALIFORNIA V HARTFORD FIRE INSURANCE COMPANY ET. AL.					17
18 LITIGATION.					18
19 ADMINISTRATION AND SUPPORT (12 POSITIONS)	862,800				19
20 OIL AND GAS SPECIAL PROJECTS		2,173,000		2,173,000	20
21 OIL AND GAS OPERATIONS (27 POSITIONS)	1,969,800				21
22 DATA AND WORD PROCESSING (3 POSITIONS)	203,200				22

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1						1
2						2
3	*****		*****			3
4	***** DEPARTMENT OF REVENUE *****					4
5	*****		*****			5
6	ALCOHOL BEVERAGE CONTROL BOARD (12 POSITIONS)		700,600	700,600		6
7	SHARED TAXES AND LICENSE FEES		10,786,200	10,786,200		7
8	AMUSEMENT AND GAMING TAX	60,200				8
9	AVIATION FUEL TAX	141,000				9
10	ELECTRIC AND TELEPHONE COOPERATIVE TAX	1,900,000				10
11	LIQUOR LICENSE FEES	900,000				11
12	FISHERIES TAX	7,785,000				12
13	MUNICIPAL BOND BANK AUTHORITY (2 POSITIONS)		299,000		299,000	13
14	FY80 INTENT: IT IS THE INTENT OF THE LEGISLATURE THAT					14
15	THE MUNICIPAL BOND BANK CAN COME BEFORE THE LEGISLATIVE					15
16	BUDGET AND AUDIT COMMITTEE FOR ADDITIONAL CONTRACTUAL					16
17	AUTHORITY IF EXISTING FUNDING IS NOT SUFFICIENT FOR					17
18	ISSUING BONDS.					18
19	PERMANENT FUND CORPORATION (16 POSITIONS)		7,392,500		7,392,500	19
20	ALASKA HOUSING FINANCE CORPORATION (81 POSITIONS)		5,924,100		5,924,100	20
21	FY89 INTENT: IT IS THE INTENT OF THE LEGISLATURE THAT					21
22	ADDITIONAL POSITIONS AND CONTRACTUAL SERVICES FOR					22
23	ADMINISTRATION OF FORECLOSED PROPERTIES SHALL BE					23
24	REVIEWED ANNUALLY IN RELATION TO THEIR WORKLOAD.					24
25	CHILD SUPPORT ENFORCEMENT (105 POSITIONS)		5,703,700	1,636,200	4,067,500	25
26	REVENUE OPERATIONS		18,467,900	7,852,400	10,615,500	26

1	DEPARTMENT OF REVENUE (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2			ITEMS	GENERAL FUND	OTHER FUNDS	2
3		ALLOCATIONS				3
4	AUDIT-INCOME AND EXCISE TAX (65 POSITIONS)	3,682,900				4
5	AUDIT-PETROLEUM TAX (45 POSITIONS)	3,031,700				5
6	TREASURY MANAGEMENT (24 POSITIONS)	11,753,300				6
7	ADMINISTRATION AND SUPPORT		2,959,300	2,534,300	425,000	7
8	OFFICE OF THE COMMISSIONER (18 POSITIONS)	1,418,900				8
9	IT IS THE INTENT OF THE LEGISLATURE THAT THE					9
10	COMMISSIONER OPERATE WITHIN THE AMOUNTS BUDGETED FOR THE					10
11	DEPARTMENT. IF UNEXPECTED COST INCREASES OCCUR, THE					11
12	COMMISSIONER SHALL FIRST MAKE ALL REASONABLE OPERATING					12
13	ADJUSTMENTS BEFORE REQUESTING SUPPLEMENTAL FUNDING.					13
14	OIL AND GAS TAX LITIGATION	314,200				14
15	ADMINISTRATIVE SERVICES (26 POSITIONS)	1,226,200				15
16	PERMANENT FUND DIVIDEND (57 POSITIONS)		3,191,800	6,200	3,185,600	16
17	*****	*****				17
18	***** DEPARTMENT OF EDUCATION *****					18
19	*****	*****				19
20	EDUCATIONAL FINANCE AND SUPPORT SERVICES		1,937,900	753,600	1,184,300	20
21	DISTRICT SUPPORT SERVICES (22 POSITIONS)	1,426,400				21
22	CIP OVERHEAD AND ASSOCIATED COSTS (4 POSITIONS)	511,500				22
23	DATA AND WORD PROCESSING		727,300	702,600	24,700	23
24	CENTRAL DATA PROCESSING SERVICES (7 POSITIONS)	697,700				24
25	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					25
26	OF EDUCATION WILL IMPLEMENT A DATA MANAGEMENT SYSTEM					26
27	INCLUDING BUT NOT LIMITED TO PROFILES OF SCHOOL					27

1	DEPARTMENT OF EDUCATION (CONT.)					1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	DISTRICTS WHICH INCLUDE DATA ON SCHOOL OPERATIONS,					4
5	FACILITIES, PROGRAMS, STUDENTS AND PERSONNEL. IT IS					5
6	FURTHER THE INTENT OF THE LEGISLATURE THAT THE DATA					6
7	MANAGEMENT MODEL DEVELOPED THROUGH THE LB&A COST OF					7
8	EDUCATION STUDY, BE USED BY THE DEPARTMENT WHERE					8
9	FEASIBLE.					9
10	FIELD DATA PROCESSING SERVICES	29,600				10
11	EDUCATION PROGRAM SUPPORT		34,788,000	3,227,800	31,560,200	11
12	COMMUNITY SCHOOLS	800,000				12
13	SPECIAL SERVICES (10 POSITIONS)	670,300				13
14	SUPPLEMENTAL PROGRAMS (16 POSITIONS)	28,645,800				14
15	INSTRUCTIONAL IMPROVEMENT & EVALUATION (20 POSITIONS)	1,578,100				15
16	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					16
17	OF EDUCATION CONTINUE THE STUDENT ASSESSMENT PROGRAM AS					17
18	BEGUN IN FY88. IT IS FURTHER THE INTENT OF THE					18
19	LEGISLATURE THAT THE ASSESSMENT EFFORT BE DIRECTED					19
20	TOWARD A SINGLE BASIC SKILLS TEST FOR FY90.					20
21	CORRESPONDENCE STUDY - STATE (41 POSITIONS)	2,689,700				21
22	EDUCATION SPECIAL PROJECTS	404,100				22
23	ADULT AND VOCATIONAL EDUCATION		7,065,900	2,701,300	4,364,600	23
24	ADULT BASIC EDUCATION	2,206,600				24
25	EMPLOYMENT TRAINING GRANTS	300,000				25

1	DEPARTMENT OF EDUCATION (CONT.)		1
2		APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	GENERAL FUND OTHER FUNDS
4	FEDERAL VOCATIONAL EDUCATION GRANTS	3,000,000	
5	ADULT AND VOCATIONAL EDUCATION ADMINISTRATION (15 POSITIONS)	997,200	
6	ALASKA CAREER INFORMATION SYSTEM (2 POSITIONS)	156,100	
7	RURAL SCHOOL VOCATIONAL EDUCATION PROGRAM (RSVP)	200,000	
8	VOCATIONAL EDUCATION SPECIAL PROJECTS	206,000	
9	RETIREMENT INCENTIVE PROGRAM (RIP)		134,800 110,700 24,100
10	EXECUTIVE ADMINISTRATION (11 POSITIONS)		806,600 757,800 48,800
11	IT IS THE UNDERSTANDING OF THE LEGISLATURE THAT THE		
12	ALLOCATIONS WITHIN THE APPROPRIATIONS OF CHAPTER 12 SLA		
13	88 WERE AT THE FULL LEVEL OF ENTITLEMENT OR PROJECTED		
14	NEED. IT IS THE INTENT OF THE LEGISLATURE THAT THE		
15	PUPIL TRANSPORTATION ALLOCATION BE USED TO REIMBURSE		
16	SCHOOL DISTRICTS AT THE FULL ENTITLEMENT LEVEL AND THAT		
17	THIS ALLOCATION NOT BE REDUCED IN THE EVENT OF SHORTFALL		
18	IN OTHER AREAS WITHIN THIS APPROPRIATION.		
19	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT		
20	OF EDUCATION TAKE INTO CONSIDERATION THE GICCY		
21	RECOMMENDATION REGARDING SCHOOL COUNSELORS AND NURSES		
22	WHEN REVIEWING THE PUBLIC SCHOOL FOUNDATION FORMULA.		
23	IT IS THE INTENT OF THE LEGISLATURE THAT PROFESSIONAL		
24	ORGANIZATIONS AND INDIVIDUAL PRACTITIONERS IN HEALTH AND		
25	COUNSELING FIELDS WORK WITH THE DEPARTMENT OF EDUCATION		
26	IN STUDYING THE FOUNDATION FOR WAYS TO FUND		
27	PSYCHOLOGICAL AND SOCIAL COUNSELING IN PUBLIC SCHOOL.		

1 DEPARTMENT OF EDUCATION (CONT.)	1								
2	2								
3	3								
4 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT	4								
5 COORDINATE WITH THE DEPARTMENT OF HEALTH AND SOCIAL	5								
6 SERVICES IN ESTABLISHING THE SUICIDE PREVENTION PILOT	6								
7 PROJECT. THE DEPARTMENT SHALL GIVE THE LEGISLATURE A	7								
8 STATUS REPORT ON THE PROJECT NO LATER THAN FEBRUARY 21,	8								
9 1989.	9								
10 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT	10								
11 REQUEST THE SCHOOL DISTRICTS TO SUBMIT REQUESTS FOR	11								
12 SUPPLEMENTAL FINANCIAL ASSISTANCE WHICH THEY FEEL ARE	12								
13 NECESSARY FOR FY89. THE DEPARTMENT SHALL USE THAT	13								
14 INFORMATION ALONG WITH THE RECOMMENDATIONS MADE IN THE	14								
15 MCDOWELL STUDY, TO MAKE RECOMMENDATIONS TO THE FIRST	15								
16 SESSION OF THE SIXTEENTH ALASKA LEGISLATURE FOR	16								
17 SUPPLEMENTAL FUNDING TO SCHOOL DISTRICTS FOR FY89 AND/OR	17								
18 SUGGESTED CHANGES TO THE FOUNDATION PROGRAM. THE	18								
19 DEPARTMENT SHALL SUBMIT ITS RECOMMENDATIONS NO LATER	19								
20 THAN JANUARY 1, 1989.	20								
21 IT IS THE INTENT OF THE LEGISLATURE THAT THE	21								
22 COMMISSIONER OPERATE WITHIN THE AMOUNTS BUDGETED FOR THE	22								
23 DEPARTMENT. IF UNEXPECTED COST INCREASES OCCUR, THE	23								
24 COMMISSIONER SHALL FIRST MAKE ALL REASONABLE OPERATING	24								
25 ADJUSTMENTS BEFORE REQUESTING SUPPLEMENTAL FUNDING.	25								
26 ADMINISTRATION AND SUPPORT	26								
	<table border="0" style="width: 100%;"> <tr> <td style="text-align: center;">ALLOCATIONS</td> <td style="text-align: center;">APPROPRIATION ITEMS</td> <td style="text-align: center;">APPROPRIATION GENERAL FUND</td> <td style="text-align: center;">FUND SOURCES OTHER FUNDS</td> </tr> <tr> <td></td> <td style="text-align: right;">929,600</td> <td style="text-align: right;">689,400</td> <td style="text-align: right;">240,200</td> </tr> </table>	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS		929,600	689,400	240,200
ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS						
	929,600	689,400	240,200						

		APPROPRIATION	APPROPRIATION FUND SOURCES			
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS		
1	DEPARTMENT OF EDUCATION (CONT.)				1	
2					2	
3					3	
4	DEPARTMENT ADMINISTRATIVE SERVICES (17 POSITIONS)	781,100			4	
5	DEPARTMENT OVERHEAD EXPENSES	148,500			5	
6	COMMISSIONS AND BOARDS		2,069,000	1,544,000	525,000	6
7	PROFESSIONAL TEACHING PRACTICES COMMISSION (2 POSITIONS)	141,300				7
8	ALASKA STATE COUNCIL ON THE ARTS (5 POSITIONS)	1,927,700				8
9	THE SUM OF \$172,500 IS APPROPRIATED AS A DESIGNATED					9
10	GRANT TO THE ALASKA REPERTORY THEATER.					10
11	THE SUM OF \$154,700 IS APPROPRIATED AS A DESIGNATED					11
12	GRANT TO PERSEVERANCE THEATER.					12
13	VOCATIONAL/TECHNICAL CENTERS		5,537,500	5,151,800	385,700	13
14	KOTZEBUE TECHNICAL CENTER OPERATIONS GRANT	950,000				14
15	AVTEC OPERATIONS (62 POSITIONS)	4,587,500				15
16	MT. EDGEUMBE BOARDING SCHOOL		2,971,700	2,880,200	91,500	16
17	INSTRUCTIONAL PROGRAM (19 POSITIONS)	1,385,200				17
18	RESIDENTIAL PROGRAM (14 POSITIONS)	1,558,000				18
19	PRIVATE AND FEDERAL GRANTS	28,500				19
20	VOCATIONAL REHABILITATION		13,047,200	4,996,900	8,050,300	20
21	COUNSELING AND PLACEMENT (73 POSITIONS)	3,587,900				21
22	FEDERAL TRAINING GRANT	35,100				22
23	SERVICES TO CLIENTS	3,368,600				23
24	VOCATIONAL REHABILITATION ADMINISTRATION (12 POSITIONS)	935,100				24
25	INDEPENDENT LIVING REHABILITATION (1 POSITION)	1,190,100				25
26	IT IS THE INTENT OF THE LEGISLATURE THAT THE \$50,000 IS					26

1 DEPARTMENT OF EDUCATION (CONT.)		APPROPRIATION			1
2		ALLOCATIONS	ITEMS	APPROPRIATION FUND SOURCES	2
3				GENERAL FUND	OTHER FUNDS
4	APPROPRIATED TO ACCESS ALASKA FOR SERVICES TO TRAUMATIC				
5	BRAIN INJURED CLIENTS.				
6	SPECIALIZED FACILITIES	133,700			
7	SERVICES FOR THE BLIND AND DEAF	637,100			
8	DISABILITY DETERMINATION (21 POSITIONS)	2,394,900			
9	SUPPORTED WORK (3 POSITIONS)	764,700			
10	ALASKA STATE LIBRARY		5,422,600	4,604,500	818,100
11	LIBRARY OPERATIONS (60 POSITIONS)	4,854,300			
12	BLUE BOOK (1 POSITION)	46,800			
13	ARCHIVES (10 POSITIONS)	521,500			
14	ALASKA STATE MUSEUMS		1,567,000	1,567,600	
15	MUSEUM OPERATIONS (17 POSITIONS)	1,285,600			
16	SPECIFIC CULTURAL PROGRAMS	282,000			
17	ALASKA POSTSECONDARY EDUCATION COMMISSION		5,489,200	2,096,600	3,392,600
18	GENERAL ADMINISTRATION (8 POSITIONS)	646,600			
19	STUDENT LOAN ADMINISTRATION (65 POSITIONS)	2,579,800			
20	WESTERN INTERSTATE COMMISSION FOR HIGHER EDUCATION (NICHE) - ADMINISTRATION	64,000			
21	WESTERN INTERSTATE COMMISSION FOR HIGHER EDUCATION (NICHE) - STUDENT EXCHANGE PROGRAM	1,234,400			
22	NAHI MEDICAL EDUCATION	399,500			
23	FEDERAL STUDENT AID	280,100			
24	GOVERNOR'S COUNCIL ON VOCATIONAL AND CAREER EDUCATION (2 POSITIONS)	135,000			

1	DEPARTMENT OF EDUCATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	DATA AND WORD PROCESSING	155,800			
5	STUDENT LOAN CORPORATION		778,200		778,200
6	*****		*****		
7	***** DEPARTMENT OF HEALTH & SOCIAL SERVICES		*****		
8	*****		*****		
9	ASSISTANCE PAYMENTS		86,838,400	50,996,400	35,842,000
10	AID TO FAMILIES WITH DEPENDENT CHILDREN	63,217,000			
11	IF FUNDING FOR PROGRAM IS INSUFFICIENT TO MEET DEMAND,				
12	SERVICE AND ELIGIBILITY ARE NOT TO BE REDUCED OR				
13	ELIMINATED AND THE DEPARTMENT IS TO REQUEST SUPPLEMENTAL				
14	FUNDING.				
15	GENERAL RELIEF	1,822,800			
16	IF FUNDING FOR PROGRAM IS INSUFFICIENT TO MEET DEMAND,				
17	SERVICE AND ELIGIBILITY ARE NOT TO BE REDUCED OR				
18	ELIMINATED AND THE DEPARTMENT IS TO REQUEST SUPPLEMENTAL				
19	FUNDING.				
20	ADULT PUBLIC ASSISTANCE	17,905,000			
21	IF FUNDING FOR PROGRAM IS INSUFFICIENT TO MEET DEMAND,				
22	SERVICE AND ELIGIBILITY ARE NOT TO BE REDUCED OR				
23	ELIMINATED AND THE DEPARTMENT IS TO REQUEST SUPPLEMENTAL				
24	FUNDING.				
25	OLD AGE ASSISTANCE-ALASKA LONGEVITY BONUS (ALB) HOLD HARMLESS	3,249,600			

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	POST MORTEM EXAMINATIONS	644,000				4
5	IF FUNDING FOR PROGRAM IS INSUFFICIENT TO MEET DEMAND,					5
6	SERVICE AND ELIGIBILITY ARE NOT TO BE REDUCED OR					6
7	ELIMINATED AND THE DEPARTMENT IS TO REQUEST SUPPLEMENTAL					7
8	FUNDING.					8
9	PERMANENT FUND DIVIDEND HOLD HARMLESS (8 POSITIONS)		9,850,700		9,850,700	9
10	ENERGY ASSISTANCE PROGRAM (17 POSITIONS)		7,659,300		7,659,300	10
11	MEDICAL ASSISTANCE		121,331,400	61,132,800	60,198,600	11
12	MEDICAID NON-FACILITY	34,527,600				12
13	MEDICAID FACILITIES	65,684,500				13
14	INDIAN HEALTH SERVICE	5,367,300				14
15	PERMANENT FUND DIVIDEND HOLD HARMLESS	1,624,500				15
16	ALASKA LONGEVITY BONUS HOLD HARMLESS	1,237,800				16
17	GENERAL RELIEF MEDICAL	9,438,900				17
18	STATE FACILITIES	3,450,800				18
19	PUBLIC ASSISTANCE ADMINISTRATION		18,577,200	9,784,100	8,793,100	19
20	ADMINISTRATION (16 POSITIONS)	908,800				20
21	QUALITY CONTROL (17 POSITIONS)	955,800				21
22	ELIGIBILITY DETERMINATION (244 POSITIONS)	11,965,000				22
23	FRAUD INVESTIGATION (5 POSITIONS)	1,078,900				23
24	WORK INCENTIVE (12 POSITIONS)	761,500				24
25	DATA AND WORD PROCESSING (11 POSITIONS)	2,986,300				25
26	MEDICAL RATE COMMISSION (5 POSITIONS)		397,100	187,200	209,900	26
27	IT IS THE INTENT OF THE LEGISLATURE THAT FOR THE					27

11

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)

2

3

4 PURPOSES OF MAXIMIZING FEDERAL FINANCIAL PARTICIPATION,  
5 THE MEDICAID RATE COMMISSION IS TO ABIDE BY APPLICABLE  
6 FEDERAL STATUTES, REGULATIONS AND STATE PLANS WHEN  
7 SETTING RATES.

8 MEDICAL ASSISTANCE ADMINISTRATION

9 CENTRAL ADMINISTRATION (4 POSITIONS)

10 CLAIMS PROCESSING (15 POSITIONS)

11 MEDICAL CARE ADVISORY COMMITTEE (1 POSITION)

12 CERTIFICATION AND LICENSING (9 POSITIONS)

13 PURCHASED SERVICES

14 PREVENTIVE SERVICES

15 ALL FUNDS IN THIS COMPONENT ARE TO BE AWARDED

16 COMPETITIVELY UNDER A GRANT PROCESS DETERMINED BY THE  
17 DEPARTMENT.

18 ADULT SERVICES

19 IT IS THE INTENT OF THE LEGISLATURE THAT THE SERVICES IN  
20 THIS COMPONENT ARE TO BE PURCHASED THROUGH A GRANT  
21 PROCESS AS DETERMINED BY THE DEPARTMENT.

22 EARLY INTERVENTION SERVICES

23 FOSTER CARE

24 IT IS THE INTENT OF THE LEGISLATURE THAT, SHOULD THE  
25 STATE DECIDE TO PROCURE FOSTER PARENT TRAINING, THAT A  
26 CONTRACT BE AWARDED ON A OPEN COMPETITIVE BASIS.

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
		4,713,400	2,253,000	2,460,400	1
	466,000				9
	3,491,900				10
	143,500				11
	612,000				12
		23,491,500	22,365,100	1,126,400	13
	3,069,400				14
					15
					16
					17
	1,860,700				18
					19
					20
					21
	600,800				22
	8,095,500				23
					24
					25
					26

11

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)					1
2						2
3						3
4	RESIDENTIAL CHILD CARE	9,865,100				6
5	SOCIAL SERVICES		13,188,100	12,644,100	544,000	5
6	SOUTHCENTRAL REGION (112 POSITIONS)	5,194,000				6
7	NORTHERN REGION (52 POSITIONS)	2,746,100				7
8	NORTHWESTERN REGION (6 POSITIONS)	357,600				8
9	WESTERN REGION (17 POSITIONS)	855,100				9
10	SOUTHEASTERN REGION (41 POSITIONS)	1,922,200				10
11	CENTRAL OFFICE, FAMILY AND YOUTH SERVICES (33 POSITIONS)	2,113,100				11
12	SOCIAL SERVICES BLOCK GRANT OFFSET			-5,926,100	5,926,100	12
13	YOUTH SERVICES		15,937,100	15,490,000	447,100	13
14	MCLAUGHLIN YOUTH CENTER (127 POSITIONS)	6,754,000				14
15	FAIRBANKS YOUTH FACILITY (36 POSITIONS)	2,467,100				15
16	NOME YOUTH FACILITY (11 POSITIONS)	767,000				16
17	JOHNSON YOUTH CENTER (14 POSITIONS)	825,600				17
18	BETHEL YOUTH FACILITY (22 POSITIONS)	1,181,500				18
19	PROBATION SERVICES (76 POSITIONS)	3,941,900				19
20	MANIILAQ		3,354,200	3,279,600	74,600	20
21	ELIGIBILITY DETERMINATION & STAFF DEVELOPMENT	180,900				21
22	SOCIAL SERVICES	853,300				22
23	PUBLIC HEALTH SERVICES	690,500				23
24	ALCOMOLISM AND DRUG ABUSE SERVICES	553,400				24
25	MENTAL HEALTH/DEVELOPMENTAL DISABILITIES SERVICES	207,800				25

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	SENIOR CENTER	868,300			
5	NORTON SOUND HEALTH CORPORATION		2,204,400	2,117,800	86,600
6	SOCIAL SERVICES	217,500			
7	PUBLIC HEALTH SERVICES	1,035,000			
8	ALCOHOLISM AND DRUG ABUSE SERVICES	567,600			
9	MENTAL HEALTH/DEVELOPMENTAL DISABILITIES SERVICES	278,300			
10	SANITATION	106,000			
11	KAMERAK SOCIAL SERVICES		344,400	344,400	
12	TANANA CHIEFS CONFERENCE		801,100	801,100	
13	PUBLIC HEALTH SERVICES	347,800			
14	ALCOHOLISM AND DRUG ABUSE SERVICES	256,700			
15	MENTAL HEALTH SERVICES	196,600			
16	TLINGIT-HAIDA		126,100	126,100	
17	ANCHORAGE SOCIAL SERVICES BLOCK GRANT		2,410,600	2,410,600	
18	IT IS THE INTENT OF THE LEGISLATURE THAT NO MORE THAN 5%				
19	OF THE BLOCK GRANT SHALL BE TAKEN BY THE MUNICIPALITY OF				
20	ANCHORAGE FOR ADMINISTRATIVE COSTS ASSOCIATED WITH				
21	ALLOCATION OF THE BLOCK GRANT.				
22	FURTHER, IT IS THE INTENT OF THE LEGISLATURE THAT THE				
23	MUNICIPALITY OF ANCHORAGE PROVIDE MATCHING FUNDS OF 10				
24	PERCENT FOR THE ANCHORAGE SOCIAL SERVICES BLOCK GRANT				
25	FOR THE STATE'S FY90 BUDGET.				
26	FAIRBANKS SOCIAL SERVICES BLOCK GRANT		437,500	437,500	
27	THE LEGISLATURE RECOGNIZES THAT SERVICES ARE AN				

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)

2

3

4 OUTGROWTH OF ATTEMPTS TO PROVIDE HUMANE CARE AND

5 TREATMENT TO SPECIFIC CLASSES OF INDIVIDUALS.

6 HISTORICALLY, THE STATE HAS PROVIDED CARE AND TREATMENT

7 TO SUCH INDIVIDUALS WHO WOULD, WITHOUT THESE SERVICES,

8 SUFFER PHYSICAL AND/OR MENTAL HARDSHIP.

9 IN ADDITION, THE LEGISLATURE RECOGNIZES THAT

10 HISTORICALLY, THE STATE HAS ALSO PROVIDED FUNDS FOR

11 "QUALITY OF LIFE" SERVICES WHICH, WHILE OF GREAT

12 BENEFIT, WOULD NOT LEAVE A PERSON IN A POSITION OF

13 PHYSICAL AND/OR MENTAL HARDSHIP SHOULD HE OR SHE NOT

14 RECEIVE THESE SERVICES.

15 IT IS THE INTENT OF THE LEGISLATURE THAT THE CITY OF

16 FAIRBANKS ONLY FUND THOSE PROGRAMS, WHICH WITHOUT THEIR

17 SERVICES, WOULD SUBJECT AN INDIVIDUAL TO MENTAL AND/OR

18 PHYSICAL HARDSHIPS, SUCH SERVICES INCLUDE: SUBSTANCE

19 ABUSE TREATMENT, MENTAL HEALTH SERVICES, FOOD AND

20 SHELTER FOR THE LOW INCOME, SEXUAL ASSAULT AND DOMESTIC

21 VIOLENCE TREATMENT, RUNAWAY SHELTERS, HEALTH SERVICES

22 FOR THE LOW INCOME, HOUSING, REHABILITATION OF THE

23 PHYSICALLY AND MENTALLY DISABLED, AND SUICIDE PREVENTION

24 AND CRISIS INTERVENTION.

25 IN ADDITION, IT IS THE INTENT OF THE LEGISLATURE THAT

26 THIS APPROPRIATION FUND ONLY PRIVATE NON-PROFIT HUMAN

27 SERVICES PROVIDERS WHOSE SERVICES ARE NEEDED REGARDLESS

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
					1
					2
					3
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					27

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2						2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	OF WHETWER OR NOT THEY ARE A NEW CLASS OF SERVICE.					4
5	NO MORE THAN 5.0% OF THE APPROPRIATION SHALL BE TAKEN					5
6	OUT BY THE CITY OF FAIRBANKS FOR ADMINISTRATIVE COSTS					6
7	ASSOCIATED WITH CARRYING OUT THIS INTENT.					7
8	YUKON-KUSKOKWIM HEALTH CORPORATION		1,764,100	1,679,000	85,100	8
9	PUBLIC HEALTH SERVICES	1,034,500				9
10	ALCOHOLISM AND DRUG ABUSE SERVICES	292,700				10
11	MENTAL HEALTH SERVICES	436,900				11
12	SOUTHEAST ALASKA REGIONAL HEALTH CORPORATION		426,800	306,300	120,500	12
13	PUBLIC HEALTH	256,800				13
14	ALCOHOLISM AND DRUG ABUSE	170,000				14
15	STATE HEALTH SERVICES		25,041,600	16,975,600	8,066,000	15
16	NURSING (161 POSITIONS)	9,385,800				16
17	COMMUNICABLE DISEASE CONTROL (16 POSITIONS)	1,750,800				17
18	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					18
19	OF HEALTH AND SOCIAL SERVICES SHALL REPORT TO THE 16TH					19
20	LEGISLATURE NO LATER THAN APRIL 1, 1989 AS TO THE					20
21	FEDERAL REGULATIONS PROMULGATED BY BOTH THE FEDERAL DRUG					21
22	ADMINISTRATION AND DEPARTMENT OF HEALTH AND HUMAN					22
23	SERVICES REGARDING THE USE OF VACCINES AND THE RESULTING					23
24	ALASKA PROGRAM, ITS REQUIREMENTS REGARDING SPECIFIC					24
25	INFORMATION WHICH MUST BE PROVIDED TO THE GUARDIANS OF					25
26	MINORS TO BE VACCINATED, AND THE MANNER IN WHICH ADVERSE					26
27	REACTIONS MUST BE REPORTED.					27

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		2			2
3	4	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	3
4	5		GENERAL FUND	OTHER FUNDS	4
4	FAMILY HEALTH (43 POSITIONS)	7,896,800			4
5	THE DEPARTMENT SHALL ESTABLISH, BY REGULATION, CRITERIA				5
6	DEFINING HIGH RISK PREGNANT WOMEN WHO WOULD BE ELIGIBLE				6
7	FOR PRENATAL SERVICES.				7
8	LAB SERVICES (41 POSITIONS)	2,214,800			8
9	PUBLIC HEALTH ADMINISTRATIVE SERVICES (8 POSITIONS)	755,500			9
10	EPIDEMIOLOGY (8 POSITIONS)	747,900			10
11	EMERGENCY MEDICAL SERVICES (EMS) TRAINING AND LICENSING (7 POSITIONS)	410,800			11
12	AIDS SERVICES (5 POSITIONS)	1,218,000			12
13	IT IS THE INTENT OF THE LEGISLATURE THAT TO THE EXTENT				13
14	FEASIBLE, THE DEPARTMENT AVOID INSTITUTIONAL COSTS TO				14
15	THE STATE BY SUPPORTING HOSPICE/SUPPORT SERVICES FOR				15
16	AIDS PATIENTS.				16
17	BUREAU OF VITAL STATISTICS (15 POSITIONS)	661,200			17
18	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				18
19	OF HEALTH AND SOCIAL SERVICES SHALL WORK TOWARD EASILY				19
20	INTERACTABLE PUBLIC ASSISTANCE, MEDICAL ASSISTANCE, AND				20
21	VITAL RECORDS/STATISTICS INFORMATION. THE DEPARTMENT				21
22	SHALL REPORT TO THE 16TH ALASKA LEGISLATURE NO LATER				22
23	THAN FEBRUARY 28, 1989 REGARDING PROGRESS TOWARD THIS				23
24	GOAL.				24
25	HEALTH GRANTS		6,083,200	5,438,700	644,500 25

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	3
4	INFANT LEARNING GRANTS	2,321,800	ITEMS	GENERAL FUND OTHER FUNDS	4
5	ALL FUNDS IN THIS COMPONENT ARE TO BE AWARDED				5
6	COMPETITIVELY UNDER A GRANT PROCESS DETERMINED BY THE				6
7	DEPARTMENT.				7
8	COMMUNITY HEALTH GRANTS	1,835,600			8
9	IT IS THE INTENT OF THE LEGISLATURE THAT THE FAIRBANKS				9
10	BREAST CANCER DETECTION CENTER ATTEMPT TO GENERATE				10
11	REVENUE THROUGH THE CAPTURE OF THIRD PARTY PAYMENTS AND				11
12	INSTITUTION OF A SLIDING FEE SCALE. THE DEPARTMENT				12
13	SHOULD WORK WITH THE CENTER TO ASSIST THEM IN THIS				13
14	EFFORT.				14
15	IT IS THE INTENT OF THE LEGISLATURE THAT A SINGLE GRANT				15
16	IN THE AMOUNT OF \$90,000 BE AWARDED FOR THE PURPOSE OF				16
17	PROVIDING CHILDREN'S THERAPY, DAY REHABILITATION, HEAD				17
18	INJURY THERAPY, AUDIOLOGY AND SPEECH SERVICES,				18
19	COMPREHENSIVE BACK TREATMENT, DISABLED DRIVERS				19
20	EDUCATION, AND ORTHO/SPORTS THERAPY IN ANCHORAGE FOR				20
21	PATIENTS FOR WHOM THIRD PARTY REIMBURSEMENT IS NOT				21
22	ADEQUATE TO COVER THE COSTS OF THEIR CARE. IT IS				22
23	FURTHER THE INTENT OF THE LEGISLATURE THAT THIS BE A				23
24	ONE-TIME AWARD OF FUNDS.				24
25	EMERGENCY MEDICAL SERVICES GRANTS	1,612,000			25
26	ALL FUNDS IN THIS COMPONENT ARE TO BE AWARDED				26
27	COMPETITIVELY UNDER A GRANT PROCESS DETERMINED BY THE				27

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	DEPARTMENT.				
5	HEALTH PROMOTION GRANTS	313,800			
6	ALCOHOL AND DRUG ABUSE SERVICES		14,166,300	11,297,100	2,869,200
7	ADMINISTRATION (16 POSITIONS)	1,241,000			
8	DRUG ABUSE GRANTS	1,422,000			
9	ALL FUNDS IN THIS COMPONENT ARE TO BE AWARDED				
10	COMPETITIVELY UNDER A GRANT PROCESS DETERMINED BY THE				
11	DEPARTMENT.				
12	ALCOHOL ABUSE GRANTS	10,444,400			
13	ALL FUNDS IN THIS COMPONENT ARE TO BE AWARDED				
14	COMPETITIVELY UNDER A GRANT PROCESS DETERMINED BY THE				
15	DEPARTMENT.				
16	ALCOHOL SAFETY ACTION PROGRAM (ASAP) (13 POSITIONS)	1,058,900			
17	COMMUNITY MENTAL HEALTH GRANTS		12,996,500	12,159,600	836,900
18	COMMUNITY MENTAL HEALTH GRANTS	7,753,400			
19	ALL FUNDS IN THIS COMPONENT ARE TO BE AWARDED				
20	COMPETITIVELY UNDER A GRANT PROCESS DETERMINED BY THE				
21	DEPARTMENT.				
22	FAIRBANKS COMMUNITY MENTAL HEALTH SERVICES	1,771,900			
23	ALL FUNDS IN THIS COMPONENT ARE TO BE AWARDED				
24	COMPETITIVELY UNDER A GRANT PROCESS DETERMINED BY THE				
25	DEPARTMENT.				
26	SERVICES TO THE CHRONICALLY MENTALLY ILL	3,471,200			
27	ALL FUNDS IN THIS COMPONENT ARE TO BE AWARDED				

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2						2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	COMPETITIVELY UNDER A GRANT PROCESS DETERMINED BY THE					4
5	DEPARTMENT.					5
6	COMMUNITY DEVELOPMENTAL DISABILITIES GRANTS		9,231,500	9,231,500		6
7	ALL FUNDS IN THIS COMPONENT ARE TO BE AWARDED					7
8	COMPETITIVELY UNDER A GRANT PROCESS DETERMINED BY THE					8
9	DEPARTMENT.					9
10	INSTITUTIONS AND ADMINISTRATION		24,832,200	20,284,300	4,547,900	10
11	MENTAL HEALTH ADMINISTRATION (20 POSITIONS)	2,517,200				11
12	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					12
13	PROVIDE MENTAL HEALTH SUPPORT FOR THE SUICIDE PREVENTION					13
14	PILOT PROJECTS WITHIN THE DEPARTMENT OF EDUCATION.					14
15	ALASKA PSYCHIATRIC INSTITUTE (API) (305 POSITIONS)	14,415,600				15
16	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					16
17	OF HEALTH AND SOCIAL SERVICES AND THE DEPARTMENT OF					17
18	ADMINISTRATION WORK TOGETHER TO FIND AN EQUITABLE					18
19	SOLUTION TO THE PROBLEM OF THE UNDER COMPENSATION OF					19
20	NURSING AND PSYCHIATRIC NURSE ASSISTANT STAFF AT THE					20
21	ALASKA PSYCHIATRIC INSTITUTE. IT IS UNDERSTOOD THAT					21
22	SHOULD SALARY INCREASES BE GRANTED, THAT THE DEPARTMENT					22
23	OF HEALTH AND SOCIAL SERVICES WILL REQUEST SUPPLEMENTAL					23
24	FUNDING IN FY89 TO COVER THESE ADDITIONAL COSTS.					24
25	HARBORVIEW DEVELOPMENT CENTER (138 POSITIONS)	7,277,200				25
26	ALASKA YOUTH INITIATIVE (3 POSITIONS)	622,200				26
27	IT IS THE INTENT OF THE LEGISLATURE THAT SERVICES IN					27

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)

2

3

4 THIS COMPONENT ARE TO BE PURCHASED THROUGH A GRANT

5 PROCESS AS DETERMINED BY THE DEPARTMENT.

6 ADMINISTRATIVE SERVICES

7 COMMISSIONER'S OFFICE (9 POSITIONS)

8 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT

9 OF HEALTH AND SOCIAL SERVICES, WHERE FEASIBLE, SHALL

10 REQUIRE ITS AGENCIES AND GRANTEEES TO MAINTAIN DATA

11 DETERMINING SERVICES PROVIDED TO MILITARY VERSUS

12 NON-MILITARY CLIENTS IN ORDER TO ASSESS THE IMPACT OF

13 LARGE MILITARY POPULATIONS ON SERVICES PROVIDED BY THE

14 DEPARTMENT.

15 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT

16 COORDINATE WITH THE GOVERNOR'S OFFICE AND CONCERNED

17 AGENCY HEADS TO WORK WITH PUBLIC AND NON-PROFIT HEALTH

18 AND SOCIAL SERVICE PROVIDERS TO REVIEW THE EFFECTIVENESS

19 AND COORDINATION OF FEDERAL, STATE, AND LOCAL HEALTH AND

20 SOCIAL SERVICE PROGRAMS AND DELIVERY SYSTEMS. THE

21 EVALUATION SHOULD SPECIFICALLY INCLUDE 1) THE REVIEW

22 OF PROGRAMS IN RURAL ALASKA, AND 2) IMPLEMENTATION OF

23 THE GICCY RECOMMENDATIONS.

24 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT

25 REPORT ON THE STATUS OF PILOT PROJECTS BY FEBRUARY 21,

26 1989.

27 IT IS THE INTENT OF THE LEGISLATURE THAT PROFESSIONAL

ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
				1
				2
				3
				4
				5
	4,979,200	4,024,600	954,600	6
619,700				7
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1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)			1
2				2
3		ALLOCATIONS	APPROPRIATION ITEMS	3
4	ORGANIZATIONS AND INDIVIDUAL PRACTITIONERS IN HEALTH AND			4
5	COUNSELING FIELDS WORK WITH THE DEPARTMENT OF EDUCATION			5
6	IN STUDYING THE PUBLIC SCHOOL FOUNDATION FUNDING FORMULA			6
7	FOR WAYS TO FUND PSYCHOLOGICAL AND SOCIAL COUNSELING IN			7
8	PUBLIC SCHOOL.			8
9	IT IS THE INTENT OF THE LEGISLATURE THAT THE GOVERNOR'S			9
10	CRIMINAL JUSTICE WORKING GROUP SUBMIT A REPORT TO THE			10
11	16TH LEGISLATURE BY THE 30TH DAY OF THE SESSION			11
12	REGARDING THE STATUS AND PLANS FOR CONTINUING EDUCATION			12
13	AND TRAINING OF ALL CRIMINAL JUSTICE EMPLOYEES,			13
14	INCLUDING BUT NOT LIMITED TO: 1) IDENTIFICATION OF			14
15	UNMET NEEDS, 2) INTERAGENCY COORDINATION OF TRAINING,			15
16	16 3) A PLAN TO PROVIDE CYCLIC CONTINUING EDUCATION AND			16
17	TRAINING.			17
18	IT IS THE INTENT OF THE LEGISLATURE THAT THE			18
19	COMMISSIONER OPERATE WITHIN THE AMOUNTS BUDGETED FOR THE			19
20	DEPARTMENT. IF UNEXPECTED COST INCREASES OCCUR, THE			20
21	COMMISSIONER SHALL FIRST MAKE ALL REASONABLE OPERATING			21
22	ADJUSTMENTS BEFORE REQUESTING SUPPLEMENTAL FUNDING.			22
23	AUDIT (7 POSITIONS)	483,900		23
24	PERSONNEL AND PAYROLL (15 POSITIONS)	635,400		24
25	BUDGET AND FINANCE (40 POSITIONS)	1,705,400		25
26	GOVERNOR'S COUNCIL/HANDICAPPED AND GIFTED (3 POSITIONS)	300,000		26

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	DATA AND WORD PROCESSING (7 POSITIONS)	492,200			
5	PLANNING AND DEVELOPMENT (4 POSITIONS)	245,400			
6	FACILITIES/CIP COSTS (4 POSITIONS)	271,500			
7	ALASKA MENTAL HEALTH BOARD (3 POSITIONS)	225,700			
8	RETIREMENT INCENTIVE PROGRAM		178,900	178,900	
9	*****	*****			
10	***** DEPARTMENT OF LABOR *****				
11	*****	*****			
12	EMPLOYMENT SECURITY		34,622,800	1,772,700	32,850,100
13	EMPLOYMENT SERVICES (187 POSITIONS)	9,615,600			
14	UNEMPLOYMENT INSURANCE (316 POSITIONS)	17,607,000			
15	WORKERS INCENTIVE (WIN) (18 POSITIONS)	997,100			
16	YOUTH EMPLOYMENT SERVICES (YES) (9 POSITIONS)	123,000			
17	COMMITTEE ON EMPLOYMENT OF THE HANDICAPPED	25,500			
18	DATA PROCESSING (18 POSITIONS)	1,432,400			
19	ADMINISTRATIVE SERVICES				
20	MANAGEMENT SERVICES (39 POSITIONS)	1,799,100			
21	LABOR MARKET INFORMATION (43 POSITIONS)	2,687,600			
22	RESIDENT HIRE (4 POSITIONS)	335,500			
23	OFFICE OF THE COMMISSIONER		13,106,900	8,067,900	5,039,000
24	COMMISSIONER'S OFFICE (8 POSITIONS)	821,700			
25	IT IS THE INTENT OF THE LEGISLATURE THAT THE				
26	COMMISSIONER OPERATE WITHIN THE AMOUNTS BUDGETED FOR THE				
27	DEPARTMENT. IF UNEXPECTED COST INCREASES OCCUR, THE				

1 DEPARTMENT OF LABOR (CONT.)

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4 COMMISSIONER SHALL FIRST MAKE ALL REASONABLE OPERATING  
5 ADJUSTMENTS BEFORE REQUESTING SUPPLEMENTAL FUNDING.

6 FISHERMENS FUND (3 POSITIONS)

1,214,800

7 WORKERS' COMPENSATION (48 POSITIONS)

5,364,200

8 LABOR STANDARDS AND SAFETY

9 WAGE AND HOUR ADMINISTRATION (30 POSITIONS)

1,564,900

10 MECHANICAL INSPECTION (22 POSITIONS)

1,435,500

11 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT  
12 CONTINUE ITS REVIEW OF FEES FOR INSPECTION SERVICES AND  
13 TAKE STEPS, INCLUDING THE INTRODUCTION OF LEGISLATION IF  
14 NECESSARY, TO APPROPRIATELY ESTABLISH OR INCREASE  
15 INSPECTION FEES.

16 OCCUPATIONAL SAFETY AND HEALTH (34 POSITIONS)

2,585,900

17 IT IS THE INTENT OF THE LEGISLATURE THAT \$50,000 BE  
18 APPROPRIATED AS A DIRECT GRANT TO THE ALASKA HEALTH  
19 PROJECT.

20 OCCUPATIONAL MEDICINE PROGRAM (1 POSITION)

119,900

21 EMPLOYMENT PREFERENCE ENFORCEMENT (8 POSITIONS)

400,000

400,000

22 THIS APPROPRIATION IS CONTINGENT UPON THE DESIGNATION OF  
23 ADDITIONAL ZONES SUBJECT TO THE EMPLOYMENT PREFERENCE  
24 PROVISIONS OF AS 36.10.

APPROPRIATION

APPROPRIATION FUND SOURCES

ALLOCATIONS

ITEMS

GENERAL FUND

OTHER FUNDS

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	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	APPROPRIATION FUND SOURCES OTHER FUNDS	
1					1
2					2
3	*****	*****			3
4	***** DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT	*****			4
5	*****	*****			5
6	MEASUREMENT STANDARDS (49 POSITIONS)	2,288,400	2,288,400		6
7	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION				7
8	EXAMINE THE COSTS ASSOCIATED WITH THE TESTING AND				8
9	CERTIFICATION OF WEIGHING AND MEASURING DEVICES AND				9
10	IDENTIFY OPPORTUNITIES TO SUPPORT THE DIVISION'S PROGRAM				10
11	THROUGH SERVICE FEES.				11
12	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION				12
13	WORK WITH INTERESTED BUSINESSES TO OPERATE WEIGH				13
14	STATIONS DURING NON-STANDARD HOURS ON A COST				14
15	REIMBURSABLE BASIS.				15
16	IT IS THE INTENT OF THE LEGISLATURE THAT \$24,212 BE USED				16
17	FOR PERSONAL SERVICES TO OPERATE THE VALDEZ WEIGH				17
18	STATION ON A SEASONAL BASIS FOR 7 MONTHS..				18
19	BANKING, SECURITIES, AND CORPORATIONS	1,402,600	1,402,600		19
20	FINANCIAL INSTITUTIONS (19 POSITIONS)	1,144,900			20
21	CORPORATIONS (7 POSITIONS)	248,100			21
22	DATA AND WORD PROCESSING	9,600			22
23	INSURANCE (25 POSITIONS)	1,598,800	1,598,800		23
24	OCCUPATIONAL LICENSING	2,757,100	2,757,100		24
25	ADMINISTRATION (32 POSITIONS)	1,734,900			25
26	LICENSING BOARDS	156,700			26

1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
2						
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	INVESTIGATIONS (12 POSITIONS)	865,500				4
5	COMMISSIONER AND ADMINISTRATIVE SERVICES		1,617,000	1,617,000		5
6	COMMISSIONER AND ADMINISTRATIVE SERVICES (22 POSITIONS)	1,388,400				6
7	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					7
8	USE \$100.0 FOR CONTINUED FUNDING OF THE UTILITY CONSUMER					8
9	REPRESENTATION PROJECT.					9
10	IT IS THE INTENT OF THE LEGISLATURE THAT NEEDED ECONOMIC					10
11	ANALYSIS BE PROVIDED BY RESEARCH STAFF TRANSFERRED TO					11
12	THE OFFICE OF THE GOVERNOR IN FY87.					12
13	IT IS THE INTENT OF THE LEGISLATURE THAT THE					13
14	COMMISSIONER OPERATE WITHIN THE AMOUNTS BUDGETED FOR THE					14
15	DEPARTMENT. IF UNEXPECTED COST INCREASES OCCUR, THE					15
16	COMMISSIONER SHALL FIRST MAKE ALL REASONABLE OPERATING					16
17	ADJUSTMENTS BEFORE REQUESTING SUPPLEMENTAL FUNDING.					17
18	DATA AND WORD PROCESSING (2 POSITIONS)	228,600				18
19	RETIREMENT INCENTIVE PROGRAM		65,300	65,300		19
20	ALASKA PUBLIC UTILITIES COMMISSION (42 POSITIONS)		3,813,500	3,813,500		20
21	IT IS THE INTENT OF THE LEGISLATURE THAT THE COMMISSION					21
22	USE THE ADDITIONAL PERMANENT PART-TIME POSITION TO					22
23	DEVELOP A KEYWORD INDEX FILING SYSTEM FOR ALL FUTURE					23
24	COMMISSION ORDERS AND THAT PRIOR YEAR ORDERS BE					24
25	INCORPORATED INTO THE SYSTEM AS POSSIBLE.					25
26	OIL AND GAS CONSERVATION COMMISSION (23 POSITIONS)		1,536,200	1,436,200	100,000	26
27	IT IS THE INTENT OF THE LEGISLATURE THAT THE STATE MAY					27

1 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)			1
2		APPROPRIATION	2
3	ALLOCATIONS	ITEMS	3
4 JOIN IN THE INTERSTATE COMPACT TO CONSERVE OIL AND GAS,		GENERAL FUND	OTHER FUNDS
5 AND THAT THE GOVERNOR, OR THE GOVERNOR'S DESIGNEE, IS			
6 THE OFFICIAL REPRESENTATIVE OF THE STATE IN THE			
7 INTERSTATE COMPACT.			
8 ALASKA POWER AUTHORITY		7,579,200	4,556,500 3,022,700
9 ADMINISTRATION (12 POSITIONS)	781,100		
10 PLANT OPERATION AND MAINTENANCE (6 POSITIONS)	3,805,400		
11 PROJECT POSITIONS/ASSOCIATED COSTS (41 POSITIONS)	2,992,700		
12 POWER COST EQUALIZATION		19,853,800	19,853,800
13 PCE ADMINISTRATION (2 POSITIONS)	129,400		
14 IT IS THE INTENT OF THE LEGISLATURE THAT THE APA WORK			
15 WITH THE APUC AND THE DEPARTMENT OF COMMUNITY AND			
16 REGIONAL AFFAIRS TO REVIEW AND EVALUATE POSSIBLE			
17 MODIFICATIONS TO THE PCE PROGRAM AND REPORT TO THE			
18 LEGISLATURE. SPECIFIC CONSIDERATION SHOULD BE GIVEN TO			
19 THE ESTABLISHMENT OF GUIDELINES OR STANDARDS FOR			
20 PARTICIPATION IN THE PROGRAM INCLUDING FUEL EFFICIENCY			
21 AND ADMINISTRATIVE EXPENSES. SPECIFIC CONSIDERATION			
22 SHOULD ALSO BE GIVEN TO THE RESTRUCTURING OF PCE			
23 PAYMENTS IN ORDER TO PROVIDE INCENTIVES TO MAKE			
24 EFFICIENCY IMPROVEMENTS.			
25 POWER COST EQUALIZATION GRANTS	19,724,400		
26 DIVISION OF BUSINESS DEVELOPMENT (17 POSITIONS)		1,298,000	1,188,000 110,000
27 IT IS THE INTENT OF THE LEGISLATURE THAT \$100,000 BE			

1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	3
4	APPROPRIATED IN ACCORDANCE WITH AS 37.05.316 FOR		ITEMS	GENERAL FUND	OTHER FUNDS
5	CONTINUATION OF THE SMALL BUSINESS ASSISTANCE CENTERS AS				
6	FOLLOWS: \$55,000 TO THE ALASKA BUSINESS DEVELOPMENT				
7	CENTER IN ANCHORAGE, \$45,000 TO THE FAIRBANKS NATIVE				
8	ASSOCIATION IN FAIRBANKS AND THAT THE SMALL BUSINESS				
9	ASSISTANCE PROGRAMS IN SOUTHEAST BE CONSOLIDATED INTO				
10	THE SMALL BUSINESS DEVELOPMENT CENTER PROGRAM WITH A				
11	TRANSFER OF \$35,000 TO THE CAPITAL MATCHING GRANT				
12	PROGRAM IN ORDER TO INCREASE SERVICE DELIVERY TO RURAL				
13	SOUTHEAST COMMUNITIES.				
14	\$25,000 IS APPROPRIATED AS A DESIGNATED GRANT UNDER AS				
15	37.05.316 TO MAKE IT ALASKAN, INC FOR PUBLISHING A				
16	CATALOG.				
17	INVESTMENTS (47 POSITIONS)		2,823,800		2,823,800
18	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF				
19	INVESTMENTS IN THE DEPARTMENT OF COMMERCE AND ECONOMIC				
20	DEVELOPMENT AND THE F.R.E.D. DIVISION OF THE DEPARTMENT				
21	OF FISH AND GAME DEVELOP A FISHERIES ENHANCEMENT				
22	REVOLVING LOAN APPLICATION PROCESS, WITH EVALUATION AND				
23	APPROVAL STANDARDS, BASED ON SHORT TERM AND LONG TERM				
24	FINANCIAL, BIOLOGICAL AND ECONOMIC RETURN CRITERIA. THE				
25	CRITERIA SHALL BE APPLIED TO NEW PROJECTS AS WELL AS				
26	EXISTING PROJECTS. THE DIVISIONS SHALL JOINTLY REVIEW				
27	APPLICATIONS BASED ON THESE CRITERIA.				

1 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)

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4 IT IS THE INTENT OF THE LEGISLATURE FOR THE F.R.E.D.

5 DIVISION TO HAVE APPROVAL AUTHORITY OVER THE FUTURE

6 LOANS OF THE FISHERIES ENHANCEMENT REVOLVING LOAN

7 PROGRAM, IN ORDER TO MAINTAIN A COHERENT FISHERIES

8 ENHANCEMENT POLICY AND PROGRAM IN THE STATE. IF

9 LEGISLATION IS REQUIRED TO EFFECT SUCH AN APPROVAL

10 AUTHORITY, A DRAFT BILL SHALL BE PRESENTED ALONG WITH

11 THE EVALUATION PROCESS AND CRITERIA.

12 THE EVALUATION PROCESS, CRITERIA AND DRAFT LEGISLATION,

13 IF NECESSARY, SHALL BE PRESENTED TO THE LEGISLATURE BY

14 THE TENTH DAY OF THE NEXT SESSION.

15 FISHERIES ENHANCEMENT TAX RECEIPTS

16 TOURISM (22 POSITIONS)

17 \$50,000 IS APPROPRIATED AS A GRANT UNDER AS 37.05.316 TO

18 THE IDITAROD TRAIL COMMITTEE, INC. TO BE USED ONLY FOR

19 RACE PROMOTION.

20 THE DIVISION SHALL UTILIZE \$50,000 TO PLAN AND DEVELOP

21 THE ALCAN HIGHWAY 50TH ANNIVERSARY CELEBRATION IN

22 CONJUNCTION WITH THE YUKON AND BRITISH COLUMBIA

23 GOVERNMENTS.

24 THE DIVISION SHALL UTILIZE \$75,000 TO COORDINATE AN

25 INTER-AGENCY EFFORT TO DEVELOP A SIGN PROGRAM FOR

26 VISITORS TO ADDRESS STATE PARKS, HATCHERIES, MUSEUMS,

27 NATURAL FEATURES, AND OTHER ATTRACTIONS.

	APPROPRIATION		APPROPRIATION FUND SOURCES	
ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
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				14
		6,431,400	6,431,400	15
		11,186,200	11,186,200	16
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1 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)

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4 THE DEPARTMENT SHALL PREPARE A PLAN IN COOPERATION WITH  
 5 THE DEPARTMENT OF LABOR AND THE TOURISM INDUSTRY TO  
 6 PROMOTE ALASKA HIRE IN THE TOURISM INDUSTRY. THE PLAN  
 7 SHALL BE SUBMITTED TO THE LEGISLATURE BY JANUARY 15,  
 8 1989.

9 THE DIVISION SHALL SUBMIT A REPORT OUTLINING OPTIONS TO  
 10 INCREASE THE LEVEL OF THE TOURISM INDUSTRY'S FINANCIAL  
 11 PARTICIPATION IN THE TOURISM MARKETING PROGRAM. THIS  
 12 REPORT SHALL BE SUBMITTED TO THE LEGISLATURE BY JANUARY  
 13 15, 1989.

14 IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF  
 15 TOURISM WORK COOPERATIVELY WITH THE DEPARTMENT OF FISH  
 16 AND GAME TO ENHANCE THE CIRCULATION OF THE FISH AND GAME  
 17 MAGAZINE.

18 ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY  
 19 OPERATIONS (19 POSITIONS)

2,021,300

20 IT IS THE INTENT OF THE LEGISLATURE THAT THE INCREASE OF  
 21 \$175,000 IN AIDEA'S 300 LINE ITEM BE USED TO FUND  
 22 SECTORAL ECONOMIC INFORMATION GATHERING AND ANALYSIS.

23 CAPITAL IMPROVEMENT POSITION COSTS (2 POSITIONS)

201,600

24 ALASKA SEAFOOD MARKETING INSTITUTE (5 POSITIONS)

25 ALASKA HOUSING MARKET COUNCIL (4 POSITIONS)

APPROPRIATION APPROPRIATION FUND SOURCES  
 ITEMS GENERAL FUND OTHER FUNDS

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2,222,900

2,222,900

6,091,700

4,841,700

1,250,000

400,000

400,000

1	APPROPRIATION	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	1
2						2
3	*****		*****			3
4	***** DEPARTMENT OF MILITARY & VETERANS AFFAIRS		*****			4
5	*****		*****			5
6	DISASTER PLANNING AND CONTROL		2,217,300	665,100	1,552,200	6
7	EMERGENCY MANAGEMENT ASSISTANCE (15 POSITIONS)	823,300				7
8	STATE EMERGENCY MANAGEMENT PROGRAMS	80,000				8
9	DISASTER PREPAREDNESS IMPROVEMENT (1 POSITION)	51,200				9
10	FEDERAL EMERGENCY MANAGEMENT PROGRAMS (6 POSITIONS)	925,900				10
11	EARTHQUAKE PREPAREDNESS (1 POSITION)	79,100				11
12	FEDERAL COMMUNITY ASSISTANCE	257,800				12
13	ALASKA NATIONAL GUARD		8,343,800	2,917,200	5,426,600	13
14	OFFICE OF ADJUTANT GENERAL (20 POSITIONS)	1,149,700				14
15	IT IS THE INTENT OF THE LEGISLATURE THAT THE					15
16	COMMISSIONER OPERATE WITHIN THE AMOUNTS BUDGETED FOR THE					16
17	DEPARTMENT. IF UNEXPECTED COST INCREASES OCCUR, THE					17
18	COMMISSIONER SHALL FIRST MAKE ALL REASONABLE OPERATING					18
19	ADJUSTMENTS BEFORE REQUESTING SUPPLEMENTAL FUNDING.					19
20	ARMY GUARD FACILITIES MAINTENANCE (38 POSITIONS)	5,521,500				20
21	AIR GUARD FACILITIES MAINTENANCE (23 POSITIONS)	1,572,600				21
22	STATE ACTIVE DUTY	100,000				22
23	ALASKA NATIONAL GUARD BENEFITS		999,800	999,800		23
24	RETENTION BENEFITS	38,500				24
25	RETENTION BENEFITS FORMULA	180,400				25
26	RETIREMENT BENEFITS	780,900				26
27	VETERANS' AFFAIRS		583,000	583,900		27

1	DEPARTMENT OF MILITARY & VETERANS AFFAIRS (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	VETERAN'S AFFAIRS (2 POSITIONS)	367,600			
5	BURIAL ALLOWANCE	216,300			
6	DISASTER RELIEF FUND		6,000,000	6,000,000	
7	RETIREMENT INCENTIVE PROGRAM		7,000	7,000	
8	*****		*****		
9	***** DEPARTMENT OF NATURAL RESOURCES *****				
10	*****		*****		
11	MANAGEMENT AND ADMINISTRATION		8,228,200	7,676,400	551,800
12	COMMISSIONER'S OFFICE (14 POSITIONS)	1,016,700			
13	IT IS THE INTENT OF THE LEGISLATURE THAT \$15,000 SHALL				
14	BE AVAILABLE FOR ACCESS TO THE O'BRIAN CREEK CAMPGROUND,				
15	CHITINA, ALASKA. \$7,500 SHALL BE USED TO DEVELOP A				
16	LONG-RANGE ACCESS AND DEVELOPMENT PLAN FOR THE CHITINA				
17	DIPNET FISHERY.				
18	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				
19	OF NATURAL RESOURCES AND THE DEPARTMENT OF				
20	ADMINISTRATION TAKE NECESSARY ACTION TO DECLARE THE				
21	EQUIPMENT AND SUPPLIES ORIGINALLY INTENDED FOR				
22	CONSTRUCTION OF A GRAIN TERMINAL AT SEWARD AS SURPLUS TO				
23	NEEDS OF THE STATE. THE DEPARTMENT OF ADMINISTRATION				
24	SHALL TAKE APPROPRIATE ACTION TO GIVE PREFERENCE TO A				
25	MUNICIPALITY WHEN DISPOSING OF PROPERTY COVERED BY THIS				
26	STATEMENT OF INTENT. THE DEPARTMENT WILL NOT DISPOSE OF				
27	THE GRAIN TERMINAL UNLESS IT WILL BE PUT TO A PRODUCTIVE				

1 DEPARTMENT OF NATURAL RESOURCES (CONT.)

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4 USE.

5 IT IS THE INTENT OF THE LEGISLATURE THAT THE  
6 COMMISSIONER OPERATE WITHIN THE AMOUNTS BUDGETED FOR THE  
7 DEPARTMENT. IF UNEXPECTED COST INCREASES OCCUR, THE  
8 COMMISSIONER SHALL FIRST MAKE ALL REASONABLE OPERATING  
9 ADJUSTMENTS BEFORE REQUESTING SUPPLEMENTAL FUNDING.

10 ADMINISTRATIVE SERVICES (48 POSITIONS)

2,374,700

11 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT  
12 OF NATURAL RESOURCES IMPLEMENT THE RECOMMENDATIONS MADE  
13 IN THE FY86 LEGISLATIVE AUDIT REPORT ON THE DEPARTMENT.  
14 THE DEPARTMENT WILL NOT MAKE TRANSFERS BETWEEN  
15 APPROPRIATIONS BY ALLOCATING COSTS BASED ON AN INDIRECT  
16 COST PLAN UNLESS THE FUNDS ARE SPECIFICALLY APPROPRIATED  
17 FOR THAT PURPOSE IN THE DEPARTMENT'S BUDGET.

18 IT IS THE INTENT OF THE LEGISLATURE THAT STATE FIRE  
19 FIGHTERS RECEIVE OVERTIME PAY FOR WORK DONE FOR THE  
20 BUREAU OF LAND MANAGEMENT IN FY88 WHERE FEDERAL FIRE  
21 FIGHTERS WORKING ON THE SAME FIRES RECEIVED OVERTIME PAY.

22 GRANTS

96,800

23 IT IS THE INTENT OF THE LEGISLATURE THAT THE SUM OF  
24 650,000 IS APPROPRIATED TO THE DEPARTMENT OF NATURAL  
25 RESOURCES AS A DIRECT GRANT TO THE ESKIMO WALRUS  
26 COMMISSION.

27 IT IS THE INTENT OF THE LEGISLATURE THAT THE SUM OF

APPROPRIATION APPROPRIATION FUND SOURCES  
ITEMS GENERAL FUND OTHER FUNDS

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1 DEPARTMENT OF NATURAL RESOURCES (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES		2
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4 046,800 IS APPROPRIATED TO THE DEPARTMENT OF NATURAL					4
5 RESOURCES AS A DIRECT GRANT TO KAWERAK FOR THE REINDEER					5
6 INMOCULATION PROGRAM.					6
7 INFORMATION/RECORDS MANAGEMENT (36 POSITIONS)	2,290,000				7
8 RECORDER'S OFFICE (53 POSITIONS)	2,090,000				8
9 DATA PROCESSING/DIRECT CHARGE CIP (10 POSITIONS)	360,000				9
10 LAND AND WATER MANAGEMENT		12,149,900	11,147,300	1,002,600	10
11 LAND/WATER PUBLIC USE (161 POSITIONS)	9,256,000				11
12 IT IS THE INTENT OF THE LEGISLATURE THAT THE 0150,000 BE					12
13 APPROPRIATED FOR MATERIAL SALES AND MONITORING OF LEASES					13
14 IN THE NORTHERN REGION.					14
15 IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF					15
16 LAND AND WATER USE ANY UNEXPENDED BALANCE OF THE FY89					16
17 MENTAL HEALTH LAND APPROPRIATION FOR INDUSTRIAL MATERIAL					17
18 SALES AND MUNICIPAL ENTITLEMENT SELECTIONS.					18
19 IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF					19
20 LAND AND WATER REASSESS THE BONDING REQUIREMENTS FOR					20
21 LEASES WHERE HAZARDOUS SUBSTANCES AND HAZARDOUS WASTE					21
22 MAY BE STORED, HANDLED OR DISPOSED. THE LEASES UP FOR					22
23 REVIEW SHOULD BE ASSESSED TO ASSURE THAT THE BONDING					23
24 REQUIREMENTS MORE ACCURATELY REFLECT THE COST FOR					24
25 CLEAN-UP OF THESE LEASES.					25
26 IT IS THE INTENT OF THE LEGISLATURE THAT THE BRISTOL BAY					26
27 RECREATION MANAGEMENT PLAN BE COMPLETED FOR THE					27



1 DEPARTMENT OF NATURAL RESOURCES (CONT.)

2  
3

4 TIMBER PLAN BY DECEMBER 31, 1988. THE PLAN SHOULD BE  
 5 CONDUCTED WITH PUBLIC INVOLVEMENT AND REVIEW AND SHOULD  
 6 INCLUDE PROPOSED TIMBER SALES FOR THE NEXT FIVE YEARS.  
 7 IN THE PLAN THE DEPARTMENT SHOULD GIVE ATTENTION TO THE  
 8 NEEDS OF THE SMALL OPERATORS. THE DEPARTMENT WILL  
 9 SUBMIT THE PLAN TO THE LEGISLATURE BY FEBRUARY 1, 1989.  
 10 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT  
 11 WILL IMPLEMENT THE RECOMMENDATIONS MADE IN THE OFFICE OF  
 12 MANAGEMENT AND BUDGET'S, "REVIEW OF THE DEPARTMENT OF  
 13 NATURAL RESOURCES FIRE SUPPRESSION PROGRAM MANAGEMENT  
 14 CONTROLS AND PROCEDURES".  
 15 IT IS THE INTENT OF THE LEGISLATURE THAT SUBUNIT 9A OF  
 16 THE TAMAMA VALLEY STATE FOREST PLAN BE ACCESSED BY A  
 17 PRIMARY ROAD BY UPGRADING THE ARMY TRAIL OVER SHAW CREEK  
 18 FLATS OR BY UTILIZING A PORTION OF THE TRAIL ACCESSED  
 19 WEST FROM QUARTZ LAKE TO PROVIDE WINTER ACCESS TO THE  
 20 RAPID CREEK DRAINAGE. ACCESS TO THE REMAINING PORTION  
 21 OF UNIT 9 WILL BE ANALYZED FOR ALTERNATIVE ROUTES DURING  
 22 THE NEXT 5 YEAR PERIOD BEFORE INCLUSION IN THIS PLAN.  
 23 FINAL ROUTE LOCATION CAN ONLY BE IMPLEMENTED DURING THE  
 24 5 YEAR PERIOD PROVIDED PUBLIC CONSENSUS IS REACHED.  
 25 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT  
 26 WORK WITH ALL INTERESTED PARTIES TO CONDUCT AN ECONOMIC  
 27 AND ENVIRONMENTAL ANALYSIS OF THE MAT-SU TIMBER SALE

	APPROPRIATION	APPROPRIATION	FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
				1
				2
				3
				4
				5
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1 DEPARTMENT OF NATURAL RESOURCES (CONT.)

2  
3

4 WHICH INCLUDES BUT IS NOT LIMITED TO THE ECONOMIC  
5 EFFECTS ON THE GUIDING INDUSTRY, COMMERCIAL AND SPORT  
6 FISHERIES, LODGES, TOURISM AND RECREATIONAL USES. THE  
7 STUDY SHOULD INCLUDE INFORMATION PROVIDED BY THE  
8 DEPARTMENT OF FISH AND GAME THE IMPACTS ON FISH,  
9 WILDLIFE, HABITAT AND OTHER VALUES IN THE AREA PROPOSED  
10 FOR THE TIMBER SALE.

11 IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF  
12 FOREST MANAGEMENT PROVIDE PROJECT BUDGETS BY REGION AND  
13 SUBJECT.

14 STATEWIDE FIRE SUPPRESSION PROGRAM

15 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT  
16 INVESTIGATE THE POSSIBILITY OF CONTRACTING FIRE  
17 SUPPRESSION AND OR PRESUPPRESSION ACTIVITIES FOR STATE  
18 LANDS WITH THE U.S. BUREAU OF LAND MANAGEMENT. THE  
19 DEPARTMENT SHALL NEGOTIATE A CONTRACT FOR THE FY89  
20 SEASON IF THE INVESTIGATION INDICATES THAT SAVINGS MAY  
21 RESULT.

22 PETROLEUM MANAGEMENT (47 POSITIONS)

23 IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF  
24 PETROLEUM MANAGEMENT REQUIRE FUTURE LEASES TO GATHER  
25 INFORMATION ON LOCAL NEWS.

26 MINING MANAGEMENT (26 POSITIONS)

27 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS	
					1
					2
					3
					4
					5
					6
					7
					8
					9
					10
					11
					12
					13
		7,258,300	7,108,300	150,000	14
					15
					16
					17
					18
					19
					20
					21
		3,256,300	3,090,300	166,000	22
					23
					24
					25
		2,630,300	1,225,700	1,404,600	26
					27

1	DEPARTMENT OF NATURAL RESOURCES (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
2			ITEMS	GENERAL FUND	OTHER FUNDS	3
3		ALLOCATIONS				
4	CONTINUE TO REVIEW EXISTING CLOSURES TO MINERAL ENTRY ON					4
5	STATE LAND TO REMOVE CLOSURES FOR WHICH NO VIABLE					5
6	JUSTIFICATION EXISTS.					6
7	GEOLOGICAL MANAGEMENT		4,282,200	3,276,600	1,005,600	7
8	MINERALS/MATERIALS DEVELOPMENT (17 POSITIONS)	1,010,100				8
9	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF					9
10	GEOLOGICAL MANAGEMENT COLLECT, ANALYZE AND PUBLISH					10
11	EXISTING HYDROGEOLOGIC INFORMATION TO AID STATE AGENCIES					11
12	AND LOCAL GOVERNMENTS IN THE INVESTIGATION, EVALUATION					12
13	AND PROTECTION OF THE QUALITY OF ALASKA'S GROUND WATER					13
14	RESOURCES.					14
15	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF					15
16	GEOLOGICAL MANAGEMENT CONTINUE THE GEOLOGIC INTERM					16
17	PROGRAM AT THE EXISTING LEVEL.					17
18	ENERGY INVENTORY ASSESSMENT (10 POSITIONS)	684,300				18
19	LAND AND PUBLIC SAFETY (15 POSITIONS)	1,140,000				19
20	WATER RESOURCES (10 POSITIONS)	746,100				20
21	ADMINISTRATIVE/DATA PROCESSING SUPPORT (7 POSITIONS)	701,700				21
22	PARKS AND RECREATION MANAGEMENT		6,627,400	5,171,800	1,455,600	22
23	HISTORIC RESOURCE MANAGEMENT (16 POSITIONS)	982,900				23
24	PARKS MANAGEMENT (106 POSITIONS)	4,895,300				24
25	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF					25
26	PARKS SUBMIT A REPORT TO THE LEGISLATIVE BUDGET AND					26
27	AUDIT COMMITTEE BY JANUARY 1, 1989 ON THE IMPLEMENTATION					27

1 DEPARTMENT OF NATURAL RESOURCES (CONT.)

1

2  
3  
4 OF THE PARK FEE PROGRAM, INCLUDING EXPECTED REVENUES,  
5 ACTUAL REVENUES COLLECTED, PARTICIPATION, AND A  
6 BREAKDOWN OF EXPENDITURES FROM THE PROGRAM RECEIPTS.  
7 IT IS THE INTENT OF THE LEGISLATURE THAT EXISTING PARK  
8 FACILITIES BE WELL MAINTAINED TO ENCOURAGE PUBLIC USE  
9 AND APPRECIATION.

2

APPROPRIATION APPROPRIATION FUND SOURCES

ALLOCATIONS

ITEMS

GENERAL FUND

OTHER FUNDS

3

10 IT IS THE INTENT OF THE LEGISLATURE THAT THE SUM OF  
11 \$125,000 BE EXPENDED FOR THIN BEARS, JUNIOR ALASKA  
12 CONSERVATION CORPS PROGRAM.

4

5

6

13 IT IS THE INTENT OF THE LEGISLATURE THAT THE SUM OF  
14 \$300,000 BE APPROPRIATED AS A DIRECT GRANT TO THE ALASKA  
15 NORTHERN SAFETY CENTER FOR AVALANCHE SAFETY AND  
16 EDUCATION.

7

8

9

10

17 IT IS THE INTENT OF THE LEGISLATURE THAT THE SUM OF  
18 \$200,000 IS APPROPRIATED AS A DIRECT GRANT TO CHALLENGE  
19 ALASKA TO PROVIDE OUTDOOR RECREATION ACTIVITIES FOR  
20 YOUTHFUL ALASKANS.

11

12

13

14

21 FOREST CHARGE/OVERHEAD CIP (22 POSITIONS)

749,200

15

22 FOREST MANAGEMENT

2,786,400

1,835,600

1,700,000

16

23 FOREST MANAGEMENT (38 POSITIONS)

2,565,400

17

24 IT IS THE LEGISLATURE'S INTENT THAT \$120,000 IN GENERAL  
25 FUNDS BE APPROPRIATED FOR FAIRS AS FOLLOWS: ALASKA  
26 STATE FAIR PALMER \$45,000, KENAI \$25,000, TANANA VALLEY  
27 STATE FAIR \$50,000, AND THE KODIAK STATE FAIR AND RODEO

18

19

20

21

1 DEPARTMENT OF NATURAL RESOURCES (CONT.)		1
2	ALLOCATIONS	2
3	ITEMS	3
4 \$20,000.	GENERAL FUND	4
5 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT	OTHER FUNDS	5
6 CONTINUE ITS APPLIED AGRICULTURE RESEARCH EFFORTS.		6
7 AGRICULTURE/DIRECT CHARGE CIP (3 POSITIONS)	221,000	7
8	N N N N N	8
9	N N N N N DEPARTMENT OF FISH & GAME N N N N N	9
10	N N N N N	10
11 COMMERCIAL FISHERIES	24,250,900	11
12 COMMERCIAL FISHERIES (550 POSITIONS)	19,741,900	12
13 THE DEPARTMENT OF FISH AND GAME WILL COMPLETE	4,509,000	13
14 IMPLEMENTATION OF ITS PROGRAM TO RESOLVE ONGOING		14
15 MANAGEMENT ISSUES ON PRINCE OF MALES ISLAND INCLUDING		15
16 ACCESS TO HERRING ROE AND KELP: (A) COMPLETING THE		16
17 IMPLEMENTATION OF DAILY ACCESS TO SUBSISTENCE PERMITS OR		17
18 A CALENDAR FOR THE ROE AND SALMON SUBSISTENCE FISHERIES.		18
19 (B) INVESTIGATING WITH LOCAL CITIZENS THE OPTIONS FOR		19
20 COMMERCIAL HARVEST OF ROE ON KELP, (C) ENSURING THAT		20
21 DEPARTMENT PERSONNEL ASSIGNED TO PRINCE OF MALES ISLAND		21
22 WORK WITH LOCAL GOVERNMENTS AND THE FEDERAL GOVERNMENT		22
23 TO IMPLEMENT THE PERMIT ACCESS AND SUBSISTENCE		23
24 CALENDARING CONCERNS OF THE DEPARTMENT. A CALENDAR		24
25 SYSTEM OR DAILY ACCESS TO SUBSISTENCE PERMITS IN SEASON		25
26 WILL BE ESTABLISHED IN MAINES.		26
27 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT		27

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1 DEPARTMENT OF FISH & GAME (CONT.)					1
2					2
3					3
4 OF FISH AND GAME WILL TEST SONAR AT CHILKOOT RIVER AT					4
5 THE JUNCTURE WITH CHILKOOT LAKE TO DETERMINE THE					5
6 FEASIBILITY OF USING SONAR TO COUNT SALMON. ABSENT THE					6
7 INSTALLATION OF SONAR, THE DEPARTMENT WILL INCREASE THE					7
8 "OPEN HOURS" AT THE CHILKOOT WEIR.					8
9 SPECIAL PROJECTS (136 POSITIONS)	3,894,000				9
10 SPORT FISHERIES		9,425,100		9,425,100	10
11 SPORT FISHERIES (225 POSITIONS)	8,995,600				11
12 IT IS THE INTENT OF THE LEGISLATURE THAT THE NEW					12
13 SPORTFISH BIOLOGIST BASED IN KING SALMON BE ALLOCATED IN					13
14 JULY AND AUGUST TO THE BETHEL AREA.					14
15 IT IS THE INTENT OF THE LEGISLATURE THAT, IN DETERMINING					15
16 THE SPORTFISH ACCESS PROJECTS TO BE FUNDED FROM THE					16
17 ANNUAL CAPITAL APPROPRIATION FOR ACCESS ACQUISITION, THE					17
18 DEPARTMENT SOLICIT PUBLIC COMMENTS AND RECOMMENDATIONS.					18
19 IT IS THE INTENT OF THE LEGISLATURE THAT THE BRISTOL BAY					19
20 RECREATION MANAGEMENT PLAN BE COMPLETED FOR THE					20
21 KUSHAGAK, NULCHATNA, NAKNEK, KVICHAK, ILIAMMA AND TOGIAK					21
22 RIVER DRAINAGES, AND THAT HEARINGS BE HELD IN THE					22
23 COMMUNITIES ALONG THESE RIVERS IN ORDER TO DEVELOP THE					23
24 PLAN. IT IS FURTHER THE INTENT OF THE LEGISLATURE THAT					24
25 THE DEPARTMENT OF FISH AND GAME WORK WITH THE DEPARTMENT					25
26 OF NATURAL RESOURCES AND THE BRISTOL BAY COASTAL					26
27 RESOURCE SERVICE AREA BOARD IN THE PREPARATION OF THE					27

11

1 DEPARTMENT OF FISH & GAME (CONT.)		1
2	ALLOCATIONS	2
3	APPROPRIATION ITEMS	3
4 PLAN.	APPROPRIATION FUND SOURCES	4
5 IT IS THE INTENT OF THE LEGISLATURE THAT THE	GENERAL FUND	5
6 COMMISSIONER OF FISH AND GAME PLACE A HIGH EMPHASIS ON	OTHER FUNDS	6
7 THE ACQUISITION AND DEVELOPMENT OF RECREATIONAL BOATING		7
8 AND SPORT FISHING ACCESS SITES. THIS EMPHASIS SHOULD		8
9 INCLUDE USE OF FUNDS RECEIVED BY THE STATE UNDER 16		9
10 U.S.C. 777-777K (SPORT FISH RESTORATION ACT).		10
11 EXPENDITURE OF SUCH FUNDS SHALL BE ADMINISTERED BY THE		11
12 COMMISSIONER OF FISH AND GAME UNDER FEDERAL REGULATIONS.		12
13 THE COMMISSIONER OF FISH AND GAME SHALL SUBMIT A REPORT		13
14 IN THE FIRST 30 DAYS OF THE NEXT LEGISLATIVE SESSION ON		14
15 HOW THE SPORT FISH RESTORATION ACT FUNDS WERE SPENT IN		15
16 THE PREVIOUS FISCAL YEAR.		16
17 SPECIAL PROJECTS (5 POSITIONS)	367,900	17
18 CAPITAL IMPROVEMENT POSITION COSTS (1 POSITION)	61,600	18
19 F.R.E.D.	15,244,900	19
20 F.R.E.D. (276 POSITIONS)	14,695,500	20
21 IT IS THE INTENT OF THE 15TH LEGISLATURE THAT THE		21
22 F.R.E.D. DIVISION CONTINUE TO INCREASE ITS PARTICIPATION		22
23 IN THE CORRECTIONAL INDUSTRIES PROGRAM OF THE DEPARTMENT		23
24 OF CORRECTIONS FOR REPAIR AND RESTORATION OF HATCHERIES,		24
25 FOR STREAM RECLAMATION, AND FOR OTHER APPROPRIATE		25
26 ACTIVITIES.		26
27 IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF		27

11

1 DEPARTMENT OF FISH & GAME (CONT.)

2

3

4 INVESTMENTS IN THE DEPARTMENT OF COMMERCE AND ECONOMIC

5 DEVELOPMENT AND THE F.R.E.B. DIVISION OF THE DEPARTMENT

6 OF FISH AND GAME DEVELOP A FISHERIES ENHANCEMENT

7 REVOLVING LOAN APPLICATION PROCESS, WITH EVALUATION AND

8 APPROVAL STANDARDS, BASED ON SHORT TERM AND LONG TERM

9 FINANCIAL, BIOLOGICAL AND ECONOMIC RETURN CRITERIA. THE

10 CRITERIA SHALL BE APPLIED TO NEW PROJECTS AS WELL AS

11 EXISTING PROJECTS. THE DIVISIONS SHALL JOINTLY REVIEW

12 APPLICATIONS BASED ON THESE CRITERIA.

13 IT IS THE INTENT OF THE LEGISLATURE FOR THE F.R.E.B.

14 DIVISION TO HAVE APPROVAL AUTHORITY OVER THE FUTURE

15 LOANS OF THE FISHERIES ENHANCEMENT REVOLVING LOAN

16 PROGRAM, IN ORDER TO MAINTAIN A COHERENT FISHERIES

17 ENHANCEMENT POLICY AND PROGRAM IN THE STATE. IF

18 LEGISLATION IS REQUIRED TO EFFECT SUCH AN APPROVAL

19 AUTHORITY, A DRAFT BILL SHALL BE PRESENTED ALONG WITH

20 THE EVALUATION PROCESS AND CRITERIA.

21 THE EVALUATION PROCESS, CRITERIA AND DRAFT LEGISLATION,

22 IF NECESSARY, SHALL BE PRESENTED TO THE LEGISLATURE BY

23 THE TENTH DAY OF THE NEXT SESSION.

24 SPECIAL PROJECTS (34 POSITIONS)

25 COMMERCIAL FISHERIES ENTRY COMMISSION (40 POSITIONS)

26 IT IS THE INTENT OF THE LEGISLATURE THAT THE C.F.E.C.

27 PROVIDE THE LEGISLATURE WITH A "FINDING" BEFORE LIMITING

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
					1
					2
					3
					4
					5
					6
					7
					8
					9
					10
					11
					12
					13
					14
					15
					16
					17
					18
					19
					20
					21
					22
					23
	549,400				24
		2,321,500	2,217,200	104,300	25
					26
					27

1 DEPARTMENT OF FISH & GAME (CONT.)

2

3

4 FISHERIES. THE FINDING SHALL STATE THAT THE ECONOMIC  
5 AND CONSERVATION GOALS TO BE IMPLEMENTED BY THE C.F.E.C.  
6 CANNOT BE MET THROUGH ALLOCATION. THE C.F.E.C. SHALL  
7 CONSULT WITH THE BOARD OF FISHERIES IN THE PREPARATION  
8 OF THE FINDING.

9 GAME

10 GAME (159 POSITIONS)

11 IT IS THE INTENT OF THE LEGISLATURE THAT THE GAME  
12 DIVISION ENSURE THAT MOOSE AND GOAT POPULATIONS IN THE  
13 YAKUTAT AND HAINES AREA BE STUDIED TO ENSURE  
14 RESPONSIBILITY OF PENDING LAND USE AND HARVEST PLANS.

15 SPECIAL PROJECTS (6 POSITIONS)

16 CAPITAL IMPROVEMENT POSITION COSTS (1 POSITION)

17 ADMINISTRATION AND SUPPORT

18 OFFICE OF THE COMMISSIONER (10 POSITIONS)

19 IT IS THE INTENT OF THE LEGISLATURE THAT THE OFFICE OF  
20 THE COMMISSIONER DIRECT THE DIVISIONS TO PREPARE A  
21 DEPARTMENT PLAN FOR IDENTIFICATION OF ANADROMOUS FISH  
22 SPawning STREAMS. THE PLAN, WITH BUDGET RECOMMENDATIONS

23 FOR IMPLEMENTATION, SHALL BE PRESENTED TO THE 16TH

24 LEGISLATURE BY THE 10TH DAY OF THE FIRST SESSION.

25 IT IS THE INTENT OF THE LEGISLATURE THAT THE OFFICE OF  
26 THE COMMISSIONER PROVIDE RECOMMENDATIONS AND DRAFT

27 LEGISLATION BY THE 10TH DAY OF THE FIRST SESSION OF THE

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
					1
					2
					3
					4
					5
					6
					7
					8
		11,069,100	1,809,500	9,259,600	9
	10,357,500				10
					11
					12
					13
					14
	650,000				15
	61,600				16
		4,485,500	4,119,600	365,900	17
	969,000				18
					19
					20
					21
					22
					23
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					25
					26
					27

1 DEPARTMENT OF FISH & GAME (CONT.)

2

3

4 SIXTEENTH LEGISLATURE, TO ADDRESS THE PROBLEM OF STATE

5 WATER RIGHTS RESERVATIONS AND IN-STREAM FLOW

6 REQUIREMENTS FOR ANADROMOUS FISH STREAMS.

7 IT IS THE INTENT OF THE LEGISLATURE THAT THE OFFICE OF

8 THE COMMISSIONER DIRECT THE DIVISIONS TO DEVELOP A PLAN

9 FOR ESTABLISHING A CENTRAL INDEX AND LIBRARY OF RESEARCH

10 PUBLICATIONS, FORMAL REPORTS, AND OTHER IMPORTANT

11 DOCUMENTS PRODUCED BY THE DEPARTMENT.

12 IT IS THE INTENT OF THE LEGISLATURE THAT THE OFFICE OF

13 THE COMMISSIONER COOPERATE WITH THE DIVISION OF TOURISM

14 TO INCREASE THE CIRCULATION OF THE FISH AND GAME

15 MAGAZINE AND TO ASSIST IN THE ENHANCEMENT OF THE VISITOR

16 AND RECREATION INDUSTRIES OF THE STATE.

17 IT IS THE INTENT OF THE LEGISLATURE THAT THE OFFICE OF

18 THE COMMISSIONER COORDINATE THE DEVELOPMENT OF A FORMAL

19 INTERAGENCY AGREEMENT AMONG THE DEPARTMENTS OF FISH AND

20 GAME, NATURAL RESOURCES, COMMERCE AND ECONOMIC

21 DEVELOPMENT AND ENVIRONMENTAL CONSERVATION TO ACHIEVE

22 NOTIFICATION OF ANTICIPATED AGENCY ACTIONS THAT WILL

23 AFFECT THE BUDGETS OF OTHER AGENCIES AT A DATE

24 SUFFICIENTLY EARLY TO PERMIT RESPONSIBLE BUDGET

25 PREPARATION.

26 IT IS THE INTENT OF THE LEGISLATURE THAT THE

27 COMMISSIONER OPERATE WITHIN THE AMOUNTS BUDGETED FOR THE

				1
	APPROPRIATION		APPROPRIATION FUND SOURCES	2
ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
				4
				5
				6
				7
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1	DEPARTMENT OF FISH & GAME (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
4	DEPARTMENT. IF UNEXPECTED COST INCREASES OCCUR, THE		ITEMS	GENERAL FUND	OTHER FUNDS
5	COMMISSIONER SHALL FIRST MAKE ALL REASONABLE OPERATING				
6	ADJUSTMENTS BEFORE REQUESTING SUPPLEMENTAL FUNDING.				
7	PUBLIC COMMUNICATIONS (6 POSITIONS)	521,500			
8	ADMINISTRATIVE SERVICES (58 POSITIONS)	2,995,000			
9	IT IS THE INTENT OF THE LEGISLATURE THAT THE AMOUNT OF				
10	INTEREST EARNED BY THE FISH AND GAME FUND, AS CALCULATED				
11	BY THE DEPARTMENT OF REVENUE, BASED ON THE MONTH END				
12	FUND BALANCE AS CALCULATED BY THE DEPARTMENT OF FISH AND				
13	GAME, SHALL BE APPLIED MONTHLY BY THE DEPARTMENT OF				
14	ADMINISTRATION TO THE FISH AND GAME FUND. THE				
15	DEPARTMENT OF ADMINISTRATION SHALL FOLLOW EXISTING LAW				
16	AS INTERPRETED IN THE OPINIONS OF THE ATTORNEY GENERAL				
17	GOVERNING THE DISTRIBUTION OF INTEREST TO THE FISH AND				
18	GAME FUND. THE DEPARTMENT OF ADMINISTRATION SHALL				
19	REPORT TO THE NEXT LEGISLATURE THE AMOUNT OF INTEREST				
20	EARNED BY THE FISH AND GAME FUND AND THE DISTRIBUTION OF				
21	THAT INTEREST TO THE FISH AND GAME FUND.				
22	RETIREMENT INCENTIVE PROGRAM		225,400	189,600	35,800
23	BOARDS OF FISHERIES AND GAME (14 POSITIONS)		1,118,900	620,100	498,800
24	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF				
25	BOARDS PROVIDE EXPANDED TECHNICAL ASSISTANCE TO THE				
26	SOUTHEAST REGIONAL COUNCIL FOR COORDINATION OF FISH AND				
27	GAME ADVISORY COMMITTEE INPUT TO PREPARE FOR THE BOARD				

1 DEPARTMENT OF FISH & GAME (CONT.)		1
2		2
3	ALLOCATIONS	3
4 OF FISHERIES MEETING ON SOUTHEAST FINFISH TO BE HELD IN	APPROPRIATION	4
5 THE FALL-WINTER OF 1988-1989.	ITEMS	5
6 IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF	APPROPRIATION FUND SOURCES	6
7 BOARDS PROVIDE MAXIMUM PUBLIC NOTIFICATION AND TECHNICAL	GENERAL FUND	7
8 ASSISTANCE TO ALL GROUPS AND INDIVIDUALS IN SOUTHEAST	OTHER FUNDS	8
9 ALASKA WHO MAY WISH TO PREPARE AND PRESENT FORMAL		9
10 PROPOSALS TO THE BOARD OF FISHERIES FOR CONSIDERATION IN		10
11 THE SOUTHEAST FINFISH MEETING IN THE FALL-WINTER OF		11
12 1988-89.		12
13 IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF		13
14 BOARDS WITHIN THE DEPARTMENT OF FISH AND GAME ATTEMPT TO		14
15 REDUCE THE PER-DAY COST OF THE FISHERIES BOARD MEETINGS		15
16 IN ORDER TO MAXIMIZE THE NUMBER OF MEETINGS AND		16
17 MEETING-DAYS THAT CAN BE HELD, WITH THE GOAL THIS FISCAL		17
18 YEAR OF 40 MEETING-DAYS.		18
19 SUBSISTENCE	2,523,000	1,727,500 795,500 19
20 SUBSISTENCE (43 POSITIONS)	2,227,500	20
21 SPECIAL PROJECTS (5 POSITIONS)	295,500	21
22 HABITAT	3,640,300	2,695,000 945,300 22
23 HABITAT (49 POSITIONS)	2,853,100	23
24 IT IS THE INTENT OF THE LEGISLATURE FOR THE HABITAT		24
25 DIVISION TO COORDINATE THE PREPARATION OF A DEPARTMENT		25
26 WIDE LIST OF NOMINATIONS FOR ANADROMOUS FISH STREAM		26
27 REHABILITATION PROJECTS. THE LIST SHALL BE PRESENTED TO		27

1	DEPARTMENT OF FISH & GAME (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	3
4	THE 16TH LEGISLATURE BY THE TENTH DAY OF THE NEXT		ITEMS	GENERAL FUND	4
5	SESSION. THE LIST SHALL INCLUDE A DESCRIPTION OF			OTHER FUNDS	5
6	PROJECTS AND A BUDGET PROPOSAL DESCRIBING FUNDS				6
7	NECESSARY TO COMPLETE EACH PROJECT.				7
8	IT IS THE INTENT OF THE LEGISLATURE FOR THE HABITAT				8
9	DIVISION TO ASSIST THE NATURE CONSERVANCY IN PREPARATION				9
10	OF A REPORT TO THE LEGISLATURE ON AN OPTIMUM BIOLOGICAL				10
11	INVENTORY SYSTEM FOR THE STATE BY IDENTIFYING AND				11
12	DESCRIBING THE DEPARTMENT'S BIOLOGICAL INFORMATION				12
13	SYSTEMS AND BY IDENTIFYING OTHER AGENCIES AND				13
14	ORGANIZATIONS WHICH WILL PROVIDE RELEVANT ADDITIONAL				14
15	INFORMATION.				15
16	SPECIAL PROJECTS (20 POSITIONS)	787,200			16
17	*****		*****		17
18	***** DEPARTMENT OF PUBLIC SAFETY *****				18
19	*****		*****		19
20	FISH AND WILDLIFE PROTECTION		13,015,800	13,015,800	20
21	ENFORCEMENT AND INVESTIGATIVE SERVICES UNIT (144 POSITIONS)	9,387,400			21
22	DIRECTOR'S OFFICE (3 POSITIONS)	211,700			22
23	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				23
24	OF PUBLIC SAFETY WILL EXPAND ITS INTERACTION WITH THE				24
25	DEPARTMENT OF FISH AND GAME TO IMPROVE ACCESS TO				25
26	SUBSISTENCE PERMITS IN THE RURAL AREAS OF THE STATE.				26

		APPROPRIATION	APPROPRIATION FUND SOURCES		
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
1 DEPARTMENT OF PUBLIC SAFETY (CONT.)					1
2					2
3					3
4 AIRCRAFT SECTION (6 POSITIONS)	987,600				4
5 MARINE ENFORCEMENT (19 POSITIONS)	2,420,100				5
6 FIRE PREVENTION		1,691,500	1,616,700	76,800	6
7 FIRE PREVENTION OPERATIONS (18 POSITIONS)	1,269,300				7
8 FIRE SERVICE TRAINING (4 POSITIONS)	422,200				8
9 HIGHWAY SAFETY PLANNING AGENCY		1,622,700	181,500	1,441,200	9
10 HIGHWAY SAFETY PLANNING OPERATIONS (5 POSITIONS)	213,000				10
11 COMMERCIAL VEHICLE SAFETY (1 POSITION)	62,500				11
12 FEDERAL GRANTS (2 POSITIONS)	1,347,200				12
13 MOTOR VEHICLES		6,034,800	6,034,800		13
14 DRIVER SERVICES (24 POSITIONS)	967,100				14
15 VEHICLE SERVICES (9 POSITIONS)	365,400				15
16 FIELD SERVICES (98 POSITIONS)	4,070,100				16
17 ADMINISTRATION (13 POSITIONS)	632,200				17
18 ALASKA STATE TROOPERS		34,579,800	33,062,600	1,517,200	18
19 DETACHMENTS (311 POSITIONS)	24,483,700				19
20 SPECIAL PROJECTS (4 POSITIONS)	395,500				20
21 CRIMINAL INVESTIGATIONS BUREAU (43 POSITIONS)	4,417,500				21
22 DIRECTOR'S OFFICE (10 POSITIONS)	590,800				22
23 JUDICIAL SERVICES-ANCHORAGE (24 POSITIONS)	1,338,200				23
24 PRISONER TRANSPORTATION	1,025,000				24
25 SEARCH AND RESCUE	169,700				25
26 RURAL TROOPER HOUSING	650,400				26

1	DEPARTMENT OF PUBLIC SAFETY (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	MARCOTICS TASK FORCE (9 POSITIONS)	1,509,000				4
5	VILLAGE PUBLIC SAFETY OFFICER PROGRAM		5,717,400	5,717,400		5
6	CONTRACTS	4,266,800				6
7	SUPPORT (9 POSITIONS)	1,222,200				7
8	ADMINISTRATION (3 POSITIONS)	228,400				8
9	ALASKA POLICE STANDARDS COUNCIL (2 POSITIONS)		276,800	276,800		9
10	VIOLENT CRIMES COMPENSATION BOARD (2 POSITIONS)		548,900	399,900	149,900	19
11	DOMESTIC VIOLENCE AND SEXUAL ASSAULT (4 POSITIONS)		4,668,300	4,336,800	331,500	11
12	ADMINISTRATION		9,592,100	9,293,900	298,209	12
13	CONTRACT JAILS (2 POSITIONS)	2,798,900				13
14	COMMISSIONER'S OFFICE (5 POSITIONS)	496,200				14
15	IT IS THE INTENT OF THE LEGISLATURE THAT THE GOVERNOR'S					15
16	CRIMINAL JUSTICE WORKING GROUP SUBMIT A REPORT TO THE					16
17	16TH LEGISLATURE BY THE 30TH DAY OF THE SESSION					17
18	REGARDING THE STATUS AND PLANS FOR CONTINUING EDUCATION					18
19	AND TRAINING OF ALL CRIMINAL JUSTICE EMPLOYEES .					19
20	INCLUDING, BUT NOT LIMITED TO: (1) IDENTIFICATION OF					20
21	UNMET NEEDS, (2) COORDINATION OF TRAINING BETWEEN					21
22	AGENCIES AND (3) A PLAN TO PROVIDE CYCLIC CONTINUING					22
23	EDUCATION AND TRAINING.					23
24	IT IS THE INTENT OF THE LEGISLATURE THAT THE					24
25	COMMISSIONER OPERATE WITHIN THE AMOUNTS BUDGETED FOR THE					25
26	DEPARTMENT. IF UNEXPECTED COST INCREASES OCCUR, THE					26
27	COMMISSIONER SHALL FIRST MAKE ALL REASONABLE OPERATING					27

1	DEPARTMENT OF PUBLIC SAFETY (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2				GENERAL FUND	OTHER FUNDS	2
3		ALLOCATIONS	ITEMS			3
4	ADJUSTMENTS BEFORE REQUESTING SUPPLEMENTAL FUNDING.					4
5	TRAINING ACADEMY (7 POSITIONS)	690,600				5
6	ADMINISTRATIVE SERVICES (45 POSITIONS)	2,208,000				6
7	CIVIL AIR PATROL	420,000				7
8	LABORATORY SERVICES (23 POSITIONS)	1,387,100				8
9	INFORMATION SYSTEMS (12 POSITIONS)	1,341,300				9
10	BUILDING SECURITY	250,000				10
11	RETIREMENT INCENTIVE PROGRAM		27,300	27,300		11
12	*****		*****			12
13	***** DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES *****		*****			13
14	*****		*****			14
15	OFFICE OF THE COMMISSIONER		16,294,300	8,004,500	8,289,800	15
16	COMMISSIONER'S OFFICE (10 POSITIONS)	768,600				16
17	IT IS THE INTENT OF THE LEGISLATURE THAT THE					17
18	COMMISSIONER OPERATE WITHIN THE AMOUNTS BUDGETED FOR THE					18
19	DEPARTMENT. IF UNEXPECTED COST INCREASES OCCUR, THE					19
20	COMMISSIONER SHALL FIRST MAKE ALL REASONABLE OPERATING					20
21	ADJUSTMENTS BEFORE REQUESTING SUPPLEMENTAL FUNDING.					21
22	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					22
23	EXAMINE THE AMOUNT OF FUNDING ALLOCATED TO					23
24	ADMINISTRATIVE FUNCTIONS RELATIVE TO THE AMOUNT OF					24
25	FUNDING ALLOCATED TO ACTUAL HIGHWAY/AVIATION MAINTENANCE					25
26	FUNCTIONS, AND MAKE EVERY EFFORT TO SHIFT FUNDS FROM					26
27	ADMINISTRATION TO MAINTENANCE.					27

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

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4 IT IS THE INTENT OF THE LEGISLATURE THAT, IN DEVELOPMENT  
 5 OF ITS ANNUAL CAPITAL BUDGET REQUEST FOR "BARRIER FREE"  
 6 PROJECTS, THE DEPARTMENT WORK WITH APPROPRIATE CONSUMER  
 7 AND ADVOCACY GROUPS.

8 IT IS THE INTENT OF THE LEGISLATURE THAT \$35,000 BE  
 9 RSA'D FROM THE COMMISSIONER'S OFFICE TO THE DEPARTMENT  
 10 OF PUBLIC SAFETY FOR ENFORCEMENT OF THE LIFT AXLE  
 11 REGULATIONS.

12 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT  
 13 CONTRACT OUT MAINTENANCE FUNCTIONS IN RURAL AREAS TO THE  
 14 LOCAL PRIVATE SECTOR, WHERE PRACTICAL.

15 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT  
 16 POST ADVISORY SIGNS ON HEAVILY TRAVELED HIGHWAYS  
 17 REGARDING RULES FOR SLOW-MOVING VEHICLES.

18	EQUAL EMPLOYMENT AND CIVIL RIGHTS (10 POSITIONS)	573,900			
19	STATEWIDE INTERNAL REVIEW (13 POSITIONS)	850,800			
20	STATEWIDE MANAGEMENT AND FINANCE				
21	MANAGEMENT AND FINANCE (43 POSITIONS)	2,205,100			
22	STATEWIDE LEASING/PROPERTY MANAGEMENT (3 POSITIONS)	406,500			
23	STATE EQUIPMENT FLEET (9 POSITIONS)	854,800			
24	STATEWIDE INFORMATION SYSTEMS (27 POSITIONS)	1,972,100			
25	STATEWIDE PLANS, PROGRAMS, AND BUDGET				
26	PLANS, PROGRAMS AND BUDGET (28 POSITIONS)	1,631,600			

APPROPRIATION APPROPRIATION FUND SOURCES  
 ITEMS GENERAL FUND OTHER FUNDS

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1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	STATEWIDE AVIATION PLANNING (4 POSITIONS)	244,900				4
5	STATEWIDE RESEARCH (14 POSITIONS)	991,900				5
6	STATEWIDE ENGINEERING AND OPERATIONS STANDARDS					6
7	ENGINEERING AND OPERATIONS STANDARDS (27 POSITIONS)	1,806,300				7
8	CIP PROGRAM (58 POSITIONS)	3,987,800				8
9	CENTRAL REGION PROGRAMS		67,599,000	34,434,100	33,166,900	9
10	ADMINISTRATIVE SERVICES (36 POSITIONS)	1,634,300				10
11	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					11
12	PROVIDE THE EMERGENCY TRAFFIC CONTROL PROGRAM DURING THE					12
13	OPERATION OF THE ALASKA STATE FAIR IN PALMER.					13
14	STATE EQUIPMENT FLEET (57 POSITIONS)	6,082,900				14
15	AIRPORT LEASING (7 POSITIONS)	367,700				15
16	CENTRAL REGION PLANNING (18 POSITIONS)	987,400				16
17	CENTRAL REGION DESIGN AND CONSTRUCTION					17
18	ENGINEERING MANAGEMENT (73 POSITIONS)	4,946,000				18
19	CIP PROGRAM (521 POSITIONS)	22,719,500				19
20	CENTRAL REGION MAINTENANCE AND OPERATIONS					20
21	HIGHWAYS AND AVIATION (213 POSITIONS)	26,170,500				21
22	IT IS THE INTENT OF THE LEGISLATURE THAT, SHOULD AN AIR					22
23	CARRIER DECIDE TO USE 737S AT THE ST. PAUL AIRPORT, THE					23
24	DEPARTMENT REVIEW ITS MAINTENANCE CONTRACT WITH THE CITY					24
25	AND MODIFY THE CONTRACT TO PROVIDE MAINTENANCE TO THE					25
26	APPROPRIATE STANDARDS.					26

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		1
2		ALLOCATIONS	2
3		APPROPRIATION	3
4		ITEMS	4
5		GENERAL FUND	5
6		OTHER FUNDS	6
7			7
4	TRAFFIC SIGNAL MANAGEMENT	1,126,000	4
5	FACILITIES (26 POSITIONS)	2,918,200	5
6	ADMINISTRATION (9 POSITIONS)	646,500	6
7	NORTHERN REGION PROGRAMS	76,311,300	7
8	INTERIOR DISTRICT ADMINISTRATIVE SERVICES (29 POSITIONS)	1,483,600	8
9	WESTERN DISTRICT ADMINISTRATIVE SERVICES (4 POSITIONS)	202,800	9
10	SOUTHCENTRAL DISTRICT ADMINISTRATIVE SERVICES (5 POSITIONS)	200,500	10
11	DATA AND WORD PROCESSING	14,500	11
12	INTERIOR DISTRICT STATE EQUIPMENT FLEET (35 POSITIONS)	6,947,100	12
13	WESTERN DISTRICT STATE EQUIPMENT FLEET (8 POSITIONS)	941,000	13
14	SOUTHCENTRAL DISTRICT STATE EQUIPMENT FLEET (20 POSITIONS)	2,267,400	14
15	AIRPORT LEASING AND PROPERTY MANAGEMENT (5 POSITIONS)	344,200	15
16	NORTHERN REGION PLANNING (16 POSITIONS)	972,700	16
17	NORTHERN REGION DESIGN AND CONSTRUCTION		17
18	ENGINEERING MANAGEMENT (38 POSITIONS)	2,964,800	18
19	CIP PROGRAM (484 POSITIONS)	21,414,700	19
20	INTERIOR DISTRICT MAINTENANCE AND OPERATIONS		20
21	HIGHWAYS AND AVIATION (130 POSITIONS)	13,633,100	21
22	IT IS THE INTENT OF THE LEGISLATURE THAT YEAR-ROUND		22
23	MAINTENANCE OF THE STEESE HIGHWAY (MP 46-128) BE		23

24 CONTINUED.

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1	
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	FACILITIES (18 POSITIONS)	2,877,500				4
5	DALTON HIGHWAY AND AVIATION (62 POSITIONS)	7,509,100				5
6	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					6
7	CONTINUE TO WORK WITH USERS OF THE DALTON HIGHWAY TO					7
8	DEVELOP A PLAN WHICH EQUITABLY ADDRESSES RESPONSIBILITY					8
9	FOR THE COST OF THE HIGHWAY'S CONTINUED MAINTENANCE AND					9
10	OPERATION.					10
11	DALTON FACILITIES (4 POSITIONS)	978,500				11
12	ADMINISTRATION (7 POSITIONS)	580,400				12
13	WESTERN DISTRICT MAINTENANCE AND OPERATIONS					13
14	HIGHWAYS AND AVIATION (32 POSITIONS)	3,733,500				14
15	FACILITIES (5 POSITIONS)	580,400				15
16	ADMINISTRATION (2 POSITIONS)	157,800				16
17	SOUTHCENTRAL DISTRICT MAINTENANCE AND OPERATION					17
18	HIGHWAYS AND AVIATION (62 POSITIONS)	6,683,000				18
19	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					19
20	ALLOCATE \$200,000 FROM NORTHERN REGION MAINTENANCE FOR					20
21	MAINTENANCE OF THE COPPER RIVER HIGHWAY FROM MILE 50 TO					21
22	22 MILE 72.					22
23	FACILITIES (17 POSITIONS)	1,681,100				23
24	ADMINISTRATION (2 POSITIONS)	143,600				24
25	SOUTHEAST REGION PROGRAMS		24,580,700	13,790,800	10,789,900	25
26	ADMINISTRATIVE SERVICES (21 POSITIONS)	952,800				26

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		1
2			2
3		ALLOCATIONS	3
4	STATE EQUIPMENT FLEET (15 POSITIONS)	1,678,000	4
5	SOUTHEAST REGION PLANNING (5 POSITIONS)	373,600	5
6	SOUTHEAST REGION DESIGN AND CONSTRUCTION		6
7	ENGINEERING MANAGEMENT (68 POSITIONS)	4,104,500	7
8	CIP PROGRAM (117 POSITIONS)	5,947,100	8
9	SOUTHEAST REGION MAINTENANCE AND OPERATIONS		9
10	HIGHWAYS AND AVIATION (55 POSITIONS)	7,511,400	10
11	FACILITIES (20 POSITIONS)	3,714,300	11
12	ADMINISTRATION (6 POSITIONS)	299,000	12
13	INTERNATIONAL AIRPORTS		13
14	DIRECTOR OF INTERNATIONAL AIRPORTS (8 POSITIONS)	1,083,700	14
15	ANCHORAGE INTERNATIONAL AIRPORT		15
16	FIELD MAINTENANCE (57 POSITIONS)	3,362,100	16
17	BUILDING MAINTENANCE (49 POSITIONS)	4,257,800	17
18	SECURITY (80 POSITIONS)	4,650,900	18
19	CUSTODIAL (69 POSITIONS)	3,508,200	19
20	EQUIPMENT MAINTENANCE (15 POSITIONS)	1,339,300	20
21	ADMINISTRATION (23 POSITIONS)	3,813,400	21
22	DATA AND WORD PROCESSING	60,800	22
23	FAIRBANKS INTERNATIONAL AIRPORT		23
24	FIELD MAINTENANCE (17 POSITIONS)	1,725,700	24
25	BUILDING MAINTENANCE (8 POSITIONS)	1,393,500	25
26	SECURITY (43 POSITIONS)	2,946,800	26
		30,304,500	30,304,500

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	CUSTODIAL (13 POSITIONS)	673,300				4
5	ADMINISTRATION (12 POSITIONS)	1,489,000				5
6	MARINE PROGRAMS		64,075,400	62,515,800	1,559,600	6
7	MARINE ADMINISTRATIVE SERVICES (47 POSITIONS)	2,242,400				7
8	IT IS THE INTENT OF THE LEGISLATURE THAT CHANGES TO THE					8
9	FERRY SYSTEM THAT WILL INCUR STATE COSTS BEYOND THE					9
10	BUDGETED AMOUNTS NOT BE MADE WITHOUT PRIOR NOTICE TO THE					10
11	OFFICE OF MANAGEMENT AND BUDGET AND THE LEGISLATIVE					11
12	BUDGET AND AUDIT COMMITTEE.					12
13	MARINE FACILITIES ENGINEERING					13
14	MANAGEMENT (5 POSITIONS)	432,400				14
15	CIP PROGRAM (21 POSITIONS)	1,424,600				15
16	CUSTOMER SERVICES					16
17	CUSTOMER SERVICES MANAGEMENT (35 POSITIONS)	2,601,600				17
18	SOUTHEAST SHORE FACILITIES (38 POSITIONS)	2,420,300				18
19	SOUTHWEST SHORE FACILITIES (5 POSITIONS)	508,800				19
20	MARINE OPERATIONS					20
21	OPERATIONS MANAGEMENT (13 POSITIONS)	788,900				21
22	SOUTHEAST VESSEL OPERATIONS AND OVERHAUL (627 POSITIONS)	44,766,600				22
23	SOUTHWEST VESSEL OPERATIONS AND OVERHAUL (96 POSITIONS)	8,889,800				23
24	RETIREMENT INCENTIVE PROGRAM		1,143,300	509,200	634,100	24

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1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	1
2						2
3	*****		*****			3
4	***** DEPARTMENT OF ENVIRONMENTAL CONSERVATION		*****			4
5	*****		*****			5
6	ADMINISTRATION		1,607,200	1,458,400	148,800	6
7	OFFICE OF THE COMMISSIONER (7 POSITIONS)	455,100				7
8	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					8
9	IDENTIFY APPROPRIATE FEES FOR SERVICES AND PERMITS					9
10	PROVIDED BY THE DEPARTMENT AND REPORT TO THE LEGISLATURE					10
11	CONCERNING THE POTENTIAL FOR THE GENERATION OF PROGRAM					11
12	RECEIPTS TO PARTIALLY FUND THE DEPARTMENT FY90 BUDGET.					12
13	IT IS THE INTENT OF THE LEGISLATURE THAT THE					13
14	COMMISSIONER OPERATE WITHIN THE AMOUNTS BUDGETED FOR THE					14
15	DEPARTMENT. IF UNEXPECTED COST INCREASES OCCUR, THE					15
16	COMMISSIONER SHALL FIRST MAKE ALL REASONABLE OPERATING					16
17	ADJUSTMENTS BEFORE REQUESTING SUPPLEMENTAL FUNDING.					17
18	ADMINISTRATIVE SERVICES (21 POSITIONS)	1,152,100				18
19	FACILITY CONSTRUCTION AND OPERATIONS		2,604,300	1,207,600	1,394,700	19
20	FACILITY CONSTRUCTION AND OPERATIONS (11 POSITIONS)	1,589,200				20
21	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					21
22	PREPARE SOLID WASTE FACILITY FEASIBILITY STUDIES FOR TEN					22
23	OR MORE VILLAGES AND DEVELOP AN INVENTORY OF UNMET					23
24	SANITATION NEEDS FOR RURAL COMMUNITIES THROUGHOUT THE					24
25	STATE AND TO RECOMMEND PRIORITY PROJECTS FOR					25
26	CONSIDERATION TO THE LEGISLATURE.					26

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2 APPROPRIATION FUND SOURCES

3 APPROPRIATION ITEMS

4 ALLOCATIONS

5 GENERAL FUND

6 OTHER FUNDS

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1 DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)

2 APPROPRIATION FUND SOURCES

3 APPROPRIATION ITEMS

4 ALLOCATIONS

5 GENERAL FUND

6 OTHER FUNDS

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11 GOVERNMENT REGION (18 POSITIONS) 982,300

12 GOVERNMENTAL REGION (45 POSITIONS) 2,504,700

13 NORTHERN REGION (22 POSITIONS) 1,953,600

14 MONITORING AND LABORATORY SUPPORT (24 POSITIONS) 1,399,800

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1	DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)					1	
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3				ITEMS	GENERAL FUND	OTHER FUNDS	3
4	FEASIBILITY OF A CONSOLIDATED LAB, INCLUDING POSSIBLE						4
5	SITES AND OVERALL COST, SHALL BE PREPARED PRIOR TO THE						5
6	EXPENDITURE OF ANY DESIGN FUNDS.						6
7	AIR AND SOLID WASTE (35 POSITIONS)	3,116,000					7
8	WATER QUALITY MANAGEMENT (33 POSITIONS)	2,502,000					8
9	ENVIRONMENTAL HEALTH			3,640,500	3,074,700	565,800	9
10	ENVIRONMENTAL HEALTH DIRECTOR (3 POSITIONS)	183,600					10
11	ANIMAL HEALTH AND DAIRY INDUSTRY (1 POSITION)	79,700					11
12	MEAT AND POULTRY INSPECTION (11 POSITIONS)	608,000					12
13	SEAFOOD INDUSTRY (21 POSITIONS)	1,068,700					13
14	SANITATION (22 POSITIONS)	1,222,200					14
15	PALMER LABORATORY (10 POSITIONS)	478,300					15
16	*****			*****			16
17	***** DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS			*****			17
18	*****			*****			18
19	SENIOR CITIZENS/DISABLED VETERANS TAX RELIEF			3,003,500	3,003,500		19
20	HOMEOWNERS' PROPERTY TAX EXEMPTION	2,782,300					20
21	RENTERS' EQUIVALENCY REBATE	221,200					21
22	CHILD ASSISTANCE			13,875,700	13,825,700	50,000	22
23	CHILD CARE (6 POSITIONS)	11,134,900					23
24	HEAD START GRANTS (1 POSITION)	2,740,800					24
25	JOB TRAINING PARTNERSHIP ACT			14,887,300	834,000	14,053,300	25
26	TRAINING/ENERGY FIELD OFFICES (24 POSITIONS)	3,700,800					26

1	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	YOUTH PROGRAMS	2,559,400				4
5	GOVERNOR'S TRAINING PROGRAM (14 POSITIONS)	7,787,100				5
6	DISLOCATED WORKERS	840,000				6
7	COMMUNITY ASSISTANCE GRANTS		4,700,000	1,900,000	2,800,000	7
8	NATIONAL FOREST RECEIPTS	2,800,000				8
9	RURAL DEVELOPMENT GRANTS	1,700,000				9
10	ORGANIZATIONAL GRANTS	200,000				10
11	LOCAL GOVERNMENT ASSISTANCE		6,115,600	3,364,400	2,751,200	11
12	TRAINING AND DEVELOPMENT (36 POSITIONS)	2,239,900				12
13	STATE ASSESSOR (6 POSITIONS)	303,500				13
14	LOCAL BOUNDARY COMMISSION (2 POSITIONS)	126,000				14
15	LOCAL GOVERNMENT SUPPORT (8 POSITIONS)	408,700				15
16	STATEWIDE ASSISTANCE (8 POSITIONS)	3,037,500				16
17	ENERGY PROGRAMS		1,403,500	671,500	732,000	17
18	ENERGY CONSERVATION (8 POSITIONS)	1,034,300				18
19	WEATHERIZATION CIP (5 POSITIONS)	369,200				19
20	RURAL DEVELOPMENT		810,900	810,900		20
21	ANCSA PLAN OF SURVEY (6 POSITIONS)	524,500				21
22	MUNICIPAL LANDS TRUSTEE (5 POSITIONS)	206,400				22
23	BLOCK GRANTS CIP (1 POSITION)		78,600		78,600	23
24	ADMINISTRATION AND SUPPORT		3,831,100	3,691,200	139,900	24
25	OFFICE OF THE COMMISSIONER (4 POSITIONS)	820,100				25
26	IT IS THE INTENT OF THE LEGISLATURE THAT THE					26
27	COMMISSIONER OPERATE WITHIN THE AMOUNTS BUDGETED FOR THE					27

1	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	DEPARTMENT. IF UNEXPECTED COST INCREASES OCCUR, THE				
5	COMMISSIONER SHALL FIRST MAKE ALL REASONABLE OPERATING				
6	ADJUSTMENTS BEFORE REQUESTING SUPPLEMENTAL FUNDING.				
7	ADMINISTRATIVE SERVICES (28 POSITIONS)	1,240,600			
8	DATA AND WORD PROCESSING (1 POSITION)	262,200			
9	DESIGNATED GRANTS	1,508,200			
10	HOUSING ASSISTANCE		2,918,600	78,100	2,840,500
11	HOUSING LOAN ADMINISTRATION (21 POSITIONS)	2,821,700			
12	HOUSING CONSTRUCTION DEVELOPMENT (2 POSITIONS)	96,900			
13	MUNICIPAL REVENUE SHARING		96,857,800	96,857,800	
14	STATE REVENUE SHARING	40,773,400			
15	MUNICIPAL ASSISTANCE	56,084,400			
16		*****	*****		
17		***** DEPARTMENT OF CORRECTIONS *****			
18		*****	*****		
19	ADMINISTRATION AND SUPPORT		3,554,400	3,369,800	184,600
20	COMMISSIONER'S OFFICE (7 POSITIONS)	540,700			
21	IT IS THE INTENT OF THE 15TH LEGISLATURE THAT THE				
22	DEPARTMENT OF CORRECTIONS PROVIDE EQUITABLE PROBATIONARY				
23	FIELD SERVICES, UNIFORMLY, THROUGHOUT ALASKA. THE				
24	DEPARTMENT OF CORRECTIONS WILL PROVIDE THE LEGISLATURE A				
25	REPORT, SHOWING PROBATION/PAROLE CASELOADS AND				
26	DISTRIBUTION OF SERVICES FOR SOUTHWESTERN ALASKA,				
27	INCLUDING THE ALEUTIAN CHAIN AND PRIBILOF ISLANDS, BY				

1 DEPARTMENT OF CORRECTIONS (CONT.)		1
2	ALLOCATIONS	2
3	ITEMS	3
4 THE TENTH DAY OF THE 14TH LEGISLATURE.	GENERAL FUND	4
5 IT IS THE INTENT OF THE 15TH LEGISLATURE THAT THE	OTHER FUNDS	5
6 DEPARTMENT OF CORRECTIONS CONTINUE TO WORK WITH THE		6
7 F.R.E.D. DIVISION BY PROVIDING INMATE LABOR FOR		7
8 REPARATION AND RESTORATION OF HATCHERIES, AS WELL AS A		8
9 PILOT EFFORT IN STREAM RECLAMATION.		9
10 IT IS THE INTENT OF THE LEGISLATURE THAT THE GOVERNOR'S		10
11 CRIMINAL JUSTICE WORKING GROUP SUBMIT A REPORT TO THE		11
12 16TH LEGISLATURE BY THE 30TH DAY OF THE SESSION		12
13 REGARDING THE STATUS AND PLANS FOR CONTINUING EDUCATION		13
14 AND TRAINING OF ALL CRIMINAL JUSTICE EMPLOYEES INCLUDING		14
15 BUT NOT LIMITED TO:		15
16 1. IDENTIFICATION OF UNMET NEEDS		16
17 2. COORDINATION OF TRAINING AND BETWEEN AGENCIES		17
18 3. A PLAN TO PROVIDE CYCLIC CONTINUING EDUCATION AND		18
19 TRAINING.		19
20 IT IS THE INTENT OF THE LEGISLATURE THAT THE		20
21 COMMISSIONER OPERATE WITHIN THE AMOUNTS BUDGETED FOR THE		21
22 DEPARTMENT. IF UNEXPECTED COST INCREASES OCCUR, THE		22
23 COMMISSIONER SHALL FIRST MAKE ALL REASONABLE OPERATING		23
24 ADJUSTMENTS BEFORE REQUESTING SUPPLEMENTAL FUNDING.		24
25 PAROLE BOARD (4 POSITIONS)	394,600	25
26 FACILITY-CAPITAL IMPROVEMENT UNIT (2 POSITIONS)	184,600	26

1	DEPARTMENT OF CORRECTIONS (CONT.)		1			
2		ALLOCATIONS	2			
3		ITEMS	3			
4	ADMINISTRATIVE SERVICES (40 POSITIONS)	2,037,400	4			
5	DATA AND WORD PROCESSING (3 POSITIONS)	396,900	5			
6	STATEWIDE OPERATIONS		6			
7	STATEWIDE PROGRAMS (15 POSITIONS)	7,355,700	7			
8	CORRECTIONAL INDUSTRIES ADMINISTRATION (11 POSITIONS)	600,500	8			
9	CORRECTIONAL INDUSTRIES PRODUCT COST	2,343,500	9			
10	TRAINING UNIT (10 POSITIONS)	782,100	10			
11	OUT-OF-STATE CONTRACTUAL	1,638,500	11			
12	MAJOR MEDICAL (18 POSITIONS)	4,217,600	12			
13	NORTHERN DIRECTOR'S OFFICE (2 POSITIONS)	181,100	13			
14	FAIRBANKS CORRECTIONAL CENTER (99 POSITIONS)	7,032,900	14			
15	ANVIL MOUNTAIN CORRECTIONAL CENTER (39 POSITIONS)	3,184,300	15			
16	YUKON-KUSKOKWIM CORRECTIONAL CENTER (41 POSITIONS)	3,382,100	16			
17	NORTHERN REGION PROBATION (30 POSITIONS)	1,764,500	17			
18	SOUTHCENTRAL DIRECTOR'S OFFICE (3 POSITIONS)	205,600	18			
19	PALMER CORRECTIONAL CENTER (104 POSITIONS)	7,007,400	19			
20	MATANUSKA-SUSITNA CORRECTIONAL CENTER (39 POSITIONS)	2,420,900	20			
21	COMBINED HILAND MOUNTAIN CORRECTIONAL CENTER (100 POSITIONS)	6,631,100	21			
22	COOK INLET CORRECTIONAL CENTER (125 POSITIONS)	7,989,400	22			
23	ANCHORAGE ANNEX CORRECTIONAL CENTER (55 POSITIONS)	3,398,000	23			
24	WILDWOOD CORRECTIONAL CENTER (108 POSITIONS)	6,886,100	24			
		91,069,900	GENERAL FUND	88,668,300	OTHER FUNDS	2,401,600

1	DEPARTMENT OF CORRECTIONS (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2			ITEMS	GENERAL FUND	OTHER FUNDS	2
3		ALLOCATIONS				3
4	SPRING CREEK CORRECTIONAL CENTER (209 POSITIONS)	11,900,500				4
5	SOUTHCENTRAL REGION PROBATION (56 POSITIONS)	2,815,900				5
6	SOUTHEAST DIRECTOR'S OFFICE (1 POSITION)	96,000				6
7	LEMON CREEK CORRECTIONAL CENTER (93 POSITIONS)	5,899,600				7
8	KETCHIKAN CORRECTIONAL CENTER (43 POSITIONS)	2,640,200				8
9	SOUTHEAST REGION PROBATION (14 POSITIONS)	696,400				9
10	*****	*****				10
11	***** UNIVERSITY OF ALASKA *****					11
12	*****	*****				12
13	STATEWIDE PROGRAMS AND SERVICES		29,011,100	20,129,300	8,881,800	13
14	STATEWIDE ADMINISTRATION (92 POSITIONS)	11,201,100				14
15	1. IT IS THE INTENT OF THE LEGISLATURE THAT THE					15
16	UNIVERSITY CONTINUE TO PRESERVE AND STRENGTHEN THE					16
17	MISSIONS OF THE NEWLY ORGANIZED INSTITUTIONS AND TO					17
18	INCORPORATE THE ACADEMIC, VOCATIONAL, AND COMMUNITY					18
19	SERVICE FUNCTIONS FORMERLY PROVIDED BY THE COMMUNITY					19
20	COLLEGES. SPECIFICALLY, THE UNIVERSITY SHALL STRIVE TO:					20
21	(1) PRESERVE AND EXTEND THE OPEN ADMISSIONS POLICY TO					21
22	ALL UNIVERSITY CAMPUSES.					22
23	(2) ENSURE THAT THE COMMUNITY ADVISORY COUNCILS					23
24	REPRESENT THE CULTURAL AND RACIAL DIVERSITY OF THE					24
25	POPULATION, REFLECT THE BREADTH OF EDUCATIONAL INTERESTS					25
26	IN THE COMMUNITY AND THE STATE, AND ARE ENDOWED WITH					26
27	SUBSTANTIVE RESPONSIBILITIES FOR BUDGET AND PROGRAM					27

1 UNIVERSITY OF ALASKA (CONT.)

2

3

4 REVIEW AND RECOMMENDATION.

5 (3) MAINTAIN A SEPARATE BUDGET IDENTITY FOR  
6 VOCATIONAL, ACADEMIC, AND COMMUNITY SERVICE FUNCTIONS.

7 NO TRANSFERS OF FUNDING SHOULD BE MADE BETWEEN MONIES  
8 ALLOCATED FOR EACH FUNCTION.

9 THE UNIVERSITY SHALL PROVIDE MONTHLY REPORTS TO THE  
10 LEGISLATIVE BUDGET AND AUDIT COMMITTEE WHICH JUSTIFY ANY  
11 REALLOCATION OF FUNDS AMONG BUDGET COMPONENTS DURING THE  
12 COURSE OF THE FISCAL YEAR.

13 2. IT IS THE INTENT OF THE LEGISLATURE THAT NO  
14 REDUCTIONS BE MADE IN INSTRUCTIONAL PROGRAMS TO MEET ANY  
15 SHORT FALLS IN FUNDING FOR NECESSARY ADMINISTRATIVE  
16 COSTS.

17 3. IT IS THE INTENT OF THE LEGISLATURE THAT THE  
18 UNIVERSITY OF ALASKA SHALL CONTINUE TO OFFER  
19 VOCATIONAL/TECHNICAL INSTRUCTION AT ALL UNITS CURRENTLY  
20 OFFERING SUCH INSTRUCTION.

21 4. IT IS THE INTENT OF THE LEGISLATURE THAT THE  
22 UNIVERSITY PREPARE A LIST OF THE COURSE OFFERINGS AND  
23 DEGREE PROGRAMS AT ALL CAMPUSES FOR ACADEMIC YEARS  
24 1987-1988 AND 1988-1989.

25 IT IS THE INTENT OF THE LEGISLATURE THAT IN LIEU OF  
26 FUNDING THE UNIVERSITY OF ALASKA RISK MANAGEMENT

27 ACCOUNT, THE LEGISLATURE HAS APPROPRIATED \$1,077,000 IN

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
					1
					2
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1	UNIVERSITY OF ALASKA (CONT.)				1
2					2
3					3
4	INTEREST EARNINGS TO THE GENERAL FUND TO SUPPORT				4
5	UNIVERSITY OPERATIONS. IT IS FURTHER THE INTENT OF THE				5
6	LEGISLATURE THAT THESE ADDITIONAL FUNDS BECOME PART OF				6
7	THE UNIVERSITY OF ALASKA GENERAL FUND BASE BUDGET FOR				7
8	FY90. IT IS FURTHER THE INTENT OF THE LEGISLATURE THAT				8
9	THE UNIVERSITY SUBMIT A SUPPLEMENTAL REQUEST FOR FUNDS				9
10	FOR ANY LOSSES WHICH MAY EXCEED THE FUNDED				10
11	SELF-INSURANCE RETENTION LEVELS CURRENTLY HELD BY THE				11
12	UNIVERSITY OF ALASKA.				12
15	IT IS THE INTENT OF THE LEGISLATURE THAT THE UNIVERSITY				13
14	OF ALASKA PROVIDE THE FOLLOWING INFORMATION IN THE FY90				14
15	BUDGET REQUEST: 1) SUMMARY BUDGET INFORMATION, SIMILAR				15
16	TO A PROJECT SUMMARY (P-1) FORM, OF THE NATIONAL CENTER				16
17	FOR HIGHER EDUCATION MANAGEMENT SYSTEMS (MCHEMS)				17
18	CLASSIFICATIONS FOR EACH UNIVERSITY BRU. 2) SPECIFIC				18
19	PROGRAM BUDGET INFORMATION, SIMILAR TO A PROJECT SUMMARY				19
20	(P-1) FORM, FOR EACH UNIT WITHIN UAA AND UAF ORGANIZED				20
21	RESEARCH AND THE SCHOOL OF FISHERIES AND OCEAN SCIENCE.				21
22	3) SPECIFIC PROGRAM BUDGET INFORMATION, SIMILAR TO A				22
23	PROJECT SUMMARY (P-1) FORM, FOR EACH "SCHOOL" OR				23
24	"COLLEGE" WITHIN THE INSTRUCTION CATEGORY FOR EACH				24
25	UNIVERSITY BRU.				25
26	IT IS THE INTENT OF THE LEGISLATURE THAT THE PRESIDENT				26
27	OPERATE WITHIN THE AMOUNTS BUDGETED FOR THE DEPARTMENT.				27

APPROPRIATION      APPROPRIATION FUND SOURCES  
 ALLOCATIONS      ITEMS      GENERAL FUND      OTHER FUNDS

		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
		UNIVERSITY OF ALASKA (CONT.)																							
			ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES																			
				ITEMS	GENERAL FUND	OTHER FUNDS																			
1		UNIVERSITY OF ALASKA (CONT.)																							
2																									
3																									
4		IF UNEXPECTED COST INCREASES OCCUR, THE PRESIDENT SHALL																							
5		FIRST MAKE ALL REASONABLE OPERATING ADJUSTMENTS BEFORE																							
6		REQUESTING SUPPLEMENTAL FUNDING.																							
7		STATEWIDE NETWORK SERVICES (82 POSITIONS)	7,090,900																						
8		STATEWIDE VOCATIONAL TECHNICAL PROGRAMS	8,891,700																						
9		IT IS THE INTENT OF THE LEGISLATURE THAT SUPPORT AND																							
10		CONTINUATION OF THE MINING TRAINING PROGRAMS AT THE																							
11		UNIVERSITY OF ALASKA, SOUTHEAST BE A HIGH PRIORITY FOR																							
12		VOCATIONAL EDUCATION "QUICK START" FUNDS.																							
13		CIP OVERHEAD POSITIONS AND ASSOCIATED COSTS (27 POSITIONS)	1,827,400																						
14		UNIVERSITY OF ALASKA ANCHORAGE		83,592,500	43,944,700	39,647,800																			
15		UNIVERSITY OF ALASKA ANCHORAGE (870 POSITIONS)	63,592,700																						
16		KENAI PENINSULA COLLEGE (55 POSITIONS)	4,731,900																						
17		KODIAK COLLEGE (30 POSITIONS)	2,313,300																						
18		MATANUSKA-SUSITNA COLLEGE (39 POSITIONS)	2,886,500																						
19		PRINCE WILLIAM SOUND COMMUNITY COLLEGE (35 POSITIONS)	2,547,300																						
20		ALASKA CENTER FOR INTERNATIONAL BUSINESS (10 POSITIONS)	1,202,900																						
21		ANCHORAGE ORGANIZED RESEARCH (65 POSITIONS)	5,107,060																						
22		MINING AND PETROLEUM TRAINING SERVICES (7 POSITIONS)	1,210,900																						
23		UNIVERSITY OF ALASKA FAIRBANKS		147,946,700	75,713,800	72,232,900																			
24		UNIVERSITY OF ALASKA FAIRBANKS (1,057 POSITIONS)	81,424,500																						

1 UNIVERSITY OF ALASKA (CONT.)

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RURAL COLLEGE (72 POSITIONS)

SCHOOL OF FISHERIES AND OCEAN SCIENCE  
(159 POSITIONS)

THE SUM OF \$60,000 IS APPROPRIATED TO THE SCHOOL OF  
FISHERIES AND OCEAN SCIENCE FOR THE STATE'S SHARE IN THE  
ONGOING OSPREY BAY RESEARCH PROJECT AT THE NATIONAL  
MARINE FISHERIES SERVICE'S LITTLE PORT WALTER RESEARCH  
STATION.

FAIRBANKS ORGANIZED RESEARCH (515 POSITIONS)

COOPERATIVE EXTENSION SERVICE (102 POSITIONS)

CHURCHI COLLEGE (13 POSITIONS)

KUSKOWUM COLLEGE (40 POSITIONS)

NORTHWEST COLLEGE (21 POSITIONS)

RURAL EDUCATION (30 POSITIONS)

UNIVERSITY OF ALASKA SOUTHEAST

UNIVERSITY OF ALASKA SOUTHEAST (185 POSITIONS)

ISLANDS COLLEGE (16 POSITIONS)

KETCHIKAN COLLEGE (30 POSITIONS)

ALLOCATIONS

3,734,200

15,292,000

30,922,400

5,443,300

1,346,400

4,277,700

2,275,500

3,230,700

12,270,500

1,903,700

1,870,800

APPROPRIATION

ITEMS

16,045,000

APPROPRIATION FUND SOURCES

GENERAL FUND

OTHER FUNDS

9,959,600

6,085,400

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1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	1
2						2
3	*****	*****				3
4	***** ALASKA COURT SYSTEM *****					4
5	*****	*****				5
6	ALASKA COURT SYSTEM		39,470,300	39,470,300		6
7	APPELLATE COURTS (53 POSITIONS)	3,739,400				7
8	TRIAL COURTS (522 POSITIONS)	31,085,400				8
9	ADMINISTRATION AND SUPPORT (68 POSITIONS)	4,645,500				9
10	IT IS THE INTENT OF THE LEGISLATURE THAT THE GOVERNOR'S					10
11	CRIMINAL JUSTICE WORKING GROUP SUBMIT A REPORT TO THE					11
12	SIXTEENTH LEGISLATURE BY THE 30TH DAY OF THE SESSION					12
13	REGARDING THE STATUS AND PLANS FOR CONTINUING EDUCATION					13
14	AND TRAINING OF ALL CRIMINAL JUSTICE EMPLOYEES INCLUDING					14
15	BUT NOT LIMITED TO:					15
16	(1) IDENTIFICATION OF UNMET NEEDS,					16
17	(2) COORDINATION OF TRAINING BETWEEN AGENCIES,					17
18	(3) A PLAN TO PROVIDE CYCLIC CONTINUING EDUCATION AND					18
19	TRAINING,					19
20	IT IS THE INTENT OF THE LEGISLATURE THAT THE COURT					20
21	ADMINISTRATOR OPERATE WITHIN THE AMOUNTS BUDGETED FOR					21
22	THE COURTS. IF UNEXPECTED COST INCREASES OCCUR, THE					22
23	COURT ADMINISTRATOR SHALL FIRST MAKE ALL REASONABLE					23
24	OPERATING ADJUSTMENTS BEFORE REQUESTING SUPPLEMENTAL					24
25	FUNDING.					25
26	COMMISSION ON JUDICIAL CONDUCT (1 POSITION)		78,400	78,400		26
27	JUDICIAL COUNCIL (4 POSITIONS)		501,900	402,100	99,800	27

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1					1
2					2
3	*****				3
4	***** LEGISLATURE *****				6
5	*****				5
6	<b>BUDGET AND AUDIT COMMITTEE</b>		5,671,600	5,671,600	6
7	LEGISLATIVE AUDIT (34 POSITIONS)	2,173,000			7
8	LEGISLATIVE FINANCE (51 POSITIONS)	3,180,900			8
9	COMMITTEE EXPENSES (3 POSITIONS)	317,700			9
10	<b>LEGISLATIVE COUNCIL</b>		19,216,900	19,030,700	10
11	SALARIES AND ALLOWANCES (60 POSITIONS)	3,068,500			11
12	EXECUTIVE ADMINISTRATION (23 POSITIONS)	1,816,800			12
13	IT IS THE INTENT OF THE LEGISLATURE THAT THE EXECUTIVE				13
14	DIRECTOR OPERATE WITHIN THE AMOUNTS BUDGETED FOR THE				14
15	AGENCY. IF UNEXPECTED COST INCREASES OCCUR, THE				15
16	EXECUTIVE DIRECTOR SHALL FIRST MAKE ALL REASONABLE				16
17	OPERATING ADJUSTMENTS BEFORE REQUESTING SUPPLEMENTAL				17
18	FUNDING.				18
19	PUBLIC SERVICES (34 POSITIONS)	1,841,700			19
20	ADMINISTRATIVE SERVICES (36 POSITIONS)	1,621,800			20
21	LEGAL SERVICES (26 POSITIONS)	1,459,700			21
22	SESSION EXPENSES (216 POSITIONS)	5,864,200			22
23	COUNCIL AND SUBCOMMITTEES (2 POSITIONS)	510,300			23
24	OFFICE SPACE RENTAL (8 POSITIONS)	1,820,700			24
25	HOUSE RESEARCH (13 POSITIONS)	606,600			25
26	SENATE ADVISORY COUNCIL (9 POSITIONS)	606,600			26
27	<b>SENATE LEADERSHIP</b>		1,900,000	1,900,000	27

		APPROPRIATION	APPROPRIATION	FUND SOURCES
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
1 LEGISLATURE (CONT.)				
2				
3				
4 HOUSE LEADERSHIP		1,900,000	1,900,000	
5 HOUSE INTERIM COMMITTEES	900,000			
6 HOUSE SPEAKER/MAJORITY/MINORITY	1,000,000			
7 OMBUDSMAN (13 POSITIONS)		933,900	933,900	
8 SEC. 27 THE FOLLOWING SETS OUT THE FUNDING BY AGENCY				
9 FOR THE APPROPRIATIONS MADE IN THE PRECEDING SECTIONS OF				
10 THIS ACT.				
11 OFFICE OF THE GOVERNOR				
12 FEDERAL RECEIPTS	2,277,700			
13 GENERAL FUND	16,929,000			
14 INTER-AGENCY RECEIPTS	91,700			
15 *** TOTAL FUNDING ***	619,298,400			
16 DEPARTMENT OF ADMINISTRATION				
17 FEDERAL RECEIPTS	5,680,300			
18 GENERAL FUND MATCH	908,200			
19 GENERAL FUND	145,877,800			
20 GENERAL FUND/PROGRAM RECEIPTS	4,804,300			
21 INTER-AGENCY RECEIPTS	31,094,700			
22 FICA ADMINISTRATION FUND ACCOUNT	63,100			
23 PUBLIC EMPLOYEES RETIREMENT FUND	1,729,700			
24 SURPLUS PROPERTY REVOLVING FUND	104,600			
25 TEACHERS RETIREMENT SYSTEM FUND	1,387,600			
26 JUDICIAL RETIREMENT SYSTEM	33,800			
27 NATIONAL GUARD RETIREMENT SYSTEM	27,900			

1	DEPARTMENT OF ADMINISTRATION (CONT.)		1
2	CAPITAL IMPROVEMENT PROJECT RECEIPTS	101,900	2
3	*** TOTAL FUNDING ***	0191,013,300	3
4	DEPARTMENT OF LAW		4
5	GENERAL FUND	16,006,300	5
6	GENERAL FUND/PROGRAM RECEIPTS	304,800	6
7	INTER-AGENCY RECEIPTS	7,070,100	7
8	*** TOTAL FUNDING ***	024,067,200	8
9	DEPARTMENT OF REVENUE		9
10	FEDERAL RECEIPTS	4,067,900	10
11	GENERAL FUND MATCH	843,600	11
12	GENERAL FUND	21,415,300	12
13	GENERAL FUND/PROGRAM RECEIPTS	1,257,000	13
14	INTER-AGENCY RECEIPTS	431,100	14
15	STATE CORPORATION RECEIPTS	13,609,500	15
16	PUBLIC EMPLOYEES RETIREMENT FUND	6,302,600	16
17	TEACHERS RETIREMENT SYSTEM FUND	4,151,000	17
18	PERMANENT FUND DIVIDEND FUND	3,185,600	18
19	PUBLIC SCHOOL FUND	161,900	19
20	*** TOTAL FUNDING ***	055,425,100	20
21	DEPARTMENT OF EDUCATION		21
22	FEDERAL RECEIPTS	42,997,900	22
23	GENERAL FUND MATCH	1,852,300	23
24	GENERAL FUND	28,268,000	24
25	GENERAL FUND/PROGRAM RECEIPTS	1,664,500	25
26	INTER-AGENCY RECEIPTS	3,775,300	26
27	DONATED COMMODITY/HANDLING FEE ACCT	207,700	27

1	DEPARTMENT OF EDUCATION (CONT.)		1
2	STATE CORPORATION RECEIPTS	3,748,100	2
3	TRAINING AND BUILDING FUND	247,800	3
4	CAPITAL IMPROVEMENT PROJECT RECEIPTS	511,500	4
5	*** TOTAL FUNDING ***	483,273,100	5
6	DEPARTMENT OF HEALTH & SOCIAL SERVICES		6
7	FEDERAL RECEIPTS	120,188,300	7
8	GENERAL FUND MATCH	90,309,400	8
9	GENERAL FUND	136,573,300	9
10	GENERAL FUND/PROGRAM RECEIPTS	5,578,900	10
11	GENERAL FUND/MENTAL HEALTH TRUST	27,557,700	11
12	INTER-AGENCY RECEIPTS	14,981,700	12
13	TITLE 20	5,926,100	13
14	PERMANENT FUND DIVIDEND FUND	9,850,700	14
15	CAPITAL IMPROVEMENT PROJECT RECEIPTS	396,700	15
16	*** TOTAL FUNDING ***	6411,362,800	16
17	DEPARTMENT OF LABOR		17
18	FEDERAL RECEIPTS	29,585,200	18
19	GENERAL FUND MATCH	1,389,200	19
20	GENERAL FUND	8,264,200	20
21	GENERAL FUND/PROGRAM RECEIPTS	587,200	21
22	INTER-AGENCY RECEIPTS	4,241,500	22
23	SECOND INJURY FUND RESERVE ACCOUNT	2,387,600	23
24	DISABLED FISHERMANS RESERVE ACCOUNT	1,214,800	24
25	TRAINING AND BUILDING FUND	460,000	25
26	*** TOTAL FUNDING ***	648,129,700	26

1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT		1
2	FEDERAL RECEIPTS	1,475,000	2
3	GENERAL FUND MATCH	475,000	3
4	GENERAL FUND	42,578,100	4
5	GENERAL FUND/PROGRAM RECEIPTS	19,963,400	5
6	INTER-AGENCY RECEIPTS	521,300	6
7	STATE CORPORATION RECEIPTS	2,021,500	7
8	VETERANS REVOLVING LOAN FUND	412,300	8
9	COMMERCIAL FISHING LOAN FUND	1,052,100	9
10	SMALL BUSINESS LOAN FUND	49,400	10
11	TOURISM REVOLVING LOAN FUND	38,400	11
12	CAPITAL IMPROVEMENT PROJECT RECEIPTS	2,837,000	12
13	POWER PROJECT LOAN FUND	226,000	13
14	RURAL ELECTRIFICATION LOAN FUND	25,000	14
15	MINING REVOLVING LOAN FUND	220,900	15
16	CHILD CARE REVOLVING LOAN FUND	52,700	16
17	HISTORICAL DISTRICT REVOLVING LOAN FUND	8,900	17
18	FISHERIES ENHANCEMENT REVOLVING LOAN FUND	274,800	18
19	ALTERNATIVE ENERGY REVOLVING LOAN FUND	340,600	19
20	RESIDENTIAL ENERGY CONSERVATION LOAN FUND	263,900	20
21	POWER DEVELOPMENT REVOLVING LOAN FUND	35,400	21
22	BULK FUEL REVOLVING LOAN FUND	74,400	22
23	*** TOTAL FUNDING ***	672,965,900	23
24	DEPARTMENT OF MILITARY & VETERANS AFFAIRS		24
25	FEDERAL RECEIPTS	6,670,000	25
26	GENERAL FUND MATCH	1,148,400	26
27	GENERAL FUND	9,994,900	27

1	DEPARTMENT OF MILITARY & VETERANS AFFAIRS (CONT.)		1
2	GENERAL FUND/PROGRAM RECEIPTS	29,700	2
3	INTER-AGENCY RECEIPTS	100,000	3
4	*** TOTAL FUNDING ***	018,151,800	4
5	DEPARTMENT OF NATURAL RESOURCES		5
6	FEDERAL RECEIPTS	3,268,000	6
7	GENERAL FUND MATCH	351,400	7
8	GENERAL FUND	42,021,600	8
9	GENERAL FUND/PROGRAM RECEIPTS	4,930,300	9
10	INTER-AGENCY RECEIPTS	1,361,300	10
11	GRAIN RESERVE LOAN FUND	48,600	11
12	AGRICULTURAL LOAN FUND	1,462,200	12
13	CAPITAL IMPROVEMENT PROJECT RECEIPTS	1,865,600	13
14	*** TOTAL FUNDING ***	055,909,000	14
15	DEPARTMENT OF FISH & GAME		15
16	FEDERAL RECEIPTS	19,080,400	16
17	GENERAL FUND MATCH	973,000	17
18	GENERAL FUND	39,203,200	18
19	GENERAL FUND/PROGRAM RECEIPTS	4,783,000	19
20	INTER-AGENCY RECEIPTS	1,364,800	20
21	FISH AND GAME FUND	8,717,000	21
22	CAPITAL IMPROVEMENT PROJECT RECEIPTS	123,200	22
23	*** TOTAL FUNDING ***	074,304,600	23
24	DEPARTMENT OF PUBLIC SAFETY		24
25	FEDERAL RECEIPTS	3,041,400	25
26	GENERAL FUND MATCH	64,400	26
27	GENERAL FUND	72,340,600	27

1	DEPARTMENT OF PUBLIC SAFETY (CONT.)		1
2	GENERAL FUND/PROGRAM RECEIPTS	1,586,500	2
3	INTER-AGENCY RECEIPTS	772,900	3
4	*** TOTAL FUNDING ***	677,775,400	4
5	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES		5
6	FEDERAL RECEIPTS	3,620,100	6
7	GENERAL FUND	153,764,600	7
8	GENERAL FUND/PROGRAM RECEIPTS	6,584,500	8
9	INTER-AGENCY RECEIPTS	2,149,400	9
10	HIGHWAY MARKING CAPITAL FUND	19,234,100	10
11	INTERNATIONAL AIRPORT REVENUE FUND	31,346,800	11
12	CAPITAL IMPROVEMENT PROJECT RECEIPTS	63,637,500	12
13	*** TOTAL FUNDING ***	6286,308,500	13
14	DEPARTMENT OF ENVIRONMENTAL CONSERVATION		14
15	FEDERAL RECEIPTS	5,393,100	15
16	GENERAL FUND MATCH	1,706,700	16
17	GENERAL FUND	12,369,700	17
18	GENERAL FUND/PROGRAM RECEIPTS	95,000	18
19	INTER-AGENCY RECEIPTS	436,500	19
20	CAPITAL IMPROVEMENT PROJECT RECEIPTS	944,300	20
21	*** TOTAL FUNDING ***	621,005,300	21
22	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS		22
23	FEDERAL RECEIPTS	14,088,100	23
24	GENERAL FUND MATCH	178,000	24
25	GENERAL FUND	124,853,100	25
26	GENERAL FUND/PROGRAM RECEIPTS	14,000	26
27	INTER-AGENCY RECEIPTS	5,853,600	27

1	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)		1
2	CAPITAL IMPROVEMENT PROJECT RECEIPTS	477,100	2
3	NATIONAL PETROLEUM RESERVE FUND	937,000	3
4	HOUSING ASSISTANCE LOAN FUND	2,889,700	4
5	*** TOTAL FUNDING ***	\$148,482,600	5
6	DEPARTMENT OF CORRECTIONS		6
7	FEDERAL RECEIPTS	58,100	7
8	GENERAL FUND	89,399,600	8
9	GENERAL FUND/PROGRAM RECEIPTS	2,638,500	9
10	CORRECTIONAL INDUSTRIES FUND	2,343,500	10
11	CAPITAL IMPROVEMENT PROJECT RECEIPTS	184,600	11
12	*** TOTAL FUNDING ***	\$94,624,300	12
13	UNIVERSITY OF ALASKA		13
14	FEDERAL RECEIPTS	29,554,100	14
15	GENERAL FUND MATCH	2,763,800	15
16	GENERAL FUND	146,983,600	16
17	INTER-AGENCY RECEIPTS	23,279,100	17
18	U/A INTEREST INCOME	3,488,700	18
19	U/A DORMITORY/FOOD/AUXILIARY SERVICE	13,693,900	19
20	U/A STUDENT TUITION/FEE/SERVICES	20,386,200	20
21	U/A INDIRECT COST RECOVERY	6,352,000	21
22	UNIVERSITY RESTRICTED RECEIPTS	28,266,500	22
23	CAPITAL IMPROVEMENT PROJECT RECEIPTS	1,827,400	23
24	*** TOTAL FUNDING ***	\$276,595,300	24
25	ALASKA COURT SYSTEM		25
26	FEDERAL RECEIPTS	99,800	26
27	GENERAL FUND	39,950,800	27

1	ALASKA COURT SYSTEM (CONT.)			1
2	*** TOTAL FUNDING ***	840,050,600		1
2	LEGISLATURE			2
3	GENERAL FUND	29,362,200		3
4	GENERAL FUND PROGRAM RECEIPTS	74,000		4
5	INTER-AGENCY RECEIPTS	186,200		5
6	*** TOTAL FUNDING ***	929,622,400		6
7	*** TOTAL BUDGET ***	92,023,965,500		7
8	SEC. 20 THIS ACT TAKES EFFECT JULY 1, 1988.			8