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1 IN THE SENATE

BY THE FINANCE COMMITTEE

2 CS FOR SENATE BILL NO. 432 (Finance)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 FIFTEENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making appropriations for the operating
7 expenses of state government, and providing for an
8 effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. Included within the general fund amounts appropriated in
11 this Act, the following amounts are from the unreserved special accounts in
12 the general fund:

13 Highway Fuel Tax Account \$22,550,000

14 Aviation Fuel Tax Account 5,950,000

15 * Sec. 2. Federal or other program receipts that exceed the amounts
16 appropriated in this Act are appropriated conditioned upon compliance with
17 the program review provisions of AS 37.07.080(h).

18 * Sec. 3. If federal or other program receipts exceed the estimates
19 appropriated by this Act, the appropriation from state funds for the af-
20 fected program may be reduced by the amount of the excess if the reductions
21 are consistent with applicable federal statutes.

22 * Sec. 4. Except as provided in sec. 5 of this Act, if federal or other
23 program receipts fall short of the estimates appropriated by this Act, the
24 affected appropriation is reduced by the amount of the shortfall in re-
25 ceipts.

26 * Sec. 5. If the federal receipts under Title XX of the Social Security
27 Act (42 U.S.C. 1397 - 1397f) fall short of the estimate appropriated by
28 this Act, the amount of the shortfall is appropriated from the general
29 fund.

1 * Sec. 6. Amounts equivalent to the amounts to be received in settle-
2 ment of insurance claims for property losses are appropriated from the
3 general fund to the affected agency for the purpose of replacing the facil-
4 ity or service lost as a result of the incident giving rise to the claim.

5 * Sec. 7. The amount required to pay interest on revenue anticipation
6 notes issued by the commissioner of revenue under AS 43.08.010 is appropri-
7 ated from the general fund to the Department of Revenue.

8 * Sec. 8. The amount required to be paid by the state for the principal
9 of and interest on all issued and outstanding state-guaranteed bonds is
10 appropriated from the general fund to the state bond committee to make all
11 payments by the state required under its guarantee for principal and inter-
12 est.

13 * Sec. 9. The sum of \$8,766,700 is appropriated from the international
14 airports revenue fund to the state bond committee for payment of debt
15 service and trustees fees on outstanding international airports revenue
16 bonds.

17 * Sec. 10. The amount of the Rebate Requirement, as defined by Resolu-
18 tion No. 86-5 of the state bond committee, is appropriated from the Inter-
19 national Airports Revenue Fund to the state bond committee for deposit in
20 the Rebate Fund established by Resolution No. 86-5 of the state bond com-
21 mittee.

22 * Sec. 11. The sum of \$135,592,000 is appropriated from the general
23 fund to the state bond committee for payment of debt service and trustee
24 fees on state general obligation bonds.

25 * Sec. 12. The income of the Alaska permanent fund allocated annually
26 to pay permanent fund dividends as provided in AS 43.23.045(b) is appropri-
27 ated to the dividend fund (AS 43.23.045(a)) for the payment of the 1988
28 permanent fund dividend and administrative and associated costs.

29 * Sec. 13. (a) All unrestricted mortgage loan interest payments and
30 CSSB 432(Fin)

1 all other receipts, including, without limitation, mortgage loan commitment
2 fees, received by or accrued to the Alaska Housing Finance Corporation
3 during the period of July 1, 1988 through June 30, 1989, and all income
4 earned on assets of the corporation during that period, are appropriated to
5 the Alaska housing finance revolving fund (AS 18.56.082) for the purposes
6 described in AS 18.56.

7 (b) An expenditure from the appropriation in (a) of this section for
8 operations other than those described in the operations plan required by
9 AS 37.07.080(b) may not be made until the corporation follows the proce-
10 dures set out in AS 37.07.080(h).

11 * Sec. 14. The sum of \$13,976,900 is appropriated to the general fund,
12 as an additional revenue source, from the following enterprise funds:

13	Power Development Revolving Loan Fund (AS 44.33.600)	\$ 967,800
14	World War II Veterans' Revolving Fund (AS 26.15.090)	388,700
15	Commercial Fishing Revolving Loan Fund (AS 16.10.340)	8,647,400
16	Child Care Facility Revolving Loan Fund (AS 44.33.240)	338,300
17	Historical District Revolving Loan Fund (AS 45.98.010)	148,400
18	Mining Loan Fund (AS 27.09.010)	1,331,800
19	Alternative Energy Revolving Loan Fund (AS 45.88.010)	610,800
20	Residential Energy Conservation Fund (AS 45.89.010)	296,700
21	Grain Reserve Revolving Loan Fund (AS 03.12.040)	1,247,000

22 * Sec. 15. The balance on July 1, 1988, of the oil and hazardous sub-
23 stance release mitigation account in the general fund (AS 46.08.020(b)) is
24 appropriated to the Department of Environmental Conservation, oil and
25 hazardous substance release response fund (AS 46.08.010).

26 * Sec. 16. The sum of \$4,990,200 is appropriated from the general fund
27 to the Department of Law to fund legal proceedings involving oil and gas
28 revenue due or paid to the state or state title to oil and gas land, in-
29 cluding the North Slope royalty case (State v. Amerada Hess, et al.), the

1 oil and gas corporata income tax case (Arco v. State), the Trans-Alaska
2 pipeline rate case, litigation against the Alaska Oil Company, and United
3 States v. Alaska, for fiscal year 1989 and succeeding fiscal years.

4 * Sec. 17. The amount appropriated to the budget reserve fund (AS 37.-
5 05.156) by sec. 2, ch. 5, FSSLA 1987 is appropriated to the general fund.

6 * Sec. 18. If program receipts from park fees are in excess of the
7 amounts otherwise appropriated from the same source by this Act, a sum
8 equal to excess program receipts from park fees, not to exceed \$100,000, is
9 appropriated from program receipts from park fees deposited into the
10 general fund to the Department of Natural Resources for parks management in
11 fiscal year 1989. The appropriation made by this section is in addition to
12 other appropriations to the Department of Natural Resources for parks
13 management in fiscal year 1989.

14 (SECTION 19 BEGINS ON PAGE 6)

FISCAL YEAR 1989 BUDGET SUMMARY BY FUNDING SOURCE

FUNDING SOURCE	OPERATING BUDGET	LOANS BUDGET	NEW LEGISLATION BUDGET	CAPITAL BUDGET	TOTAL BUDGET
FEDERAL RECEIPTS	291,323,400				291,323,400
GENERAL FUND MATCH	183,817,700				183,817,700
GENERAL FUND	1,189,978,900				1,189,978,900
GENERAL FUND/PROGRAM RECEIPTS	51,701,300				51,701,300
GENERAL FUND/MENTAL HEALTH TRUST	35,494,000				35,494,000
INTER-AGENCY RECEIPTS	97,859,400				97,859,400
U/A INTEREST INCOME	3,488,700				3,488,700
DONATED COMMODITY/HANDLING FEE ACCT	207,700				207,700
U/A DORMITORY/FOOD/AUXILIARY SERVICE	13,693,900				13,693,900
GRAIN RESERVE LOAN FUND	48,600				48,600
AGRICULTURAL LOAN FUND	1,462,200				1,462,200
STATE CORPORATION RECEIPTS	19,203,900				19,203,900
FICA ADMINISTRATION FUND ACCOUNT	63,100				63,100
FISH AND GAME FUND	8,117,000				8,117,000
HIGHWAY WORKING CAPITAL FUND	19,236,100				19,236,100
INTERNATIONAL AIRPORT REVENUE FUND	31,346,300				31,346,300
PUBLIC EMPLOYEES RETIREMENT FUND	8,032,300				8,032,300
SECOND INJURY FUND RESERVE ACCOUNT	2,387,600				2,387,600
DISABLED FISHERMANS RESERVE ACCOUNT	1,214,800				1,214,800
SURPLUS PROPERTY REVOLVING FUND	104,600				104,600
TEACHERS RETIREMENT SYSTEM FUND	5,538,600				5,538,600
VETERANS REVOLVING LOAN FUND	412,300				412,300
COMMERCIAL FISHING LOAN FUND	1,052,100				1,052,100
U/A STUDENT TUITION/FEES/SERVICES	20,378,800				20,378,800
U/A INDIRECT COST RECOVERY	6,352,000				6,352,000
JUDICIAL RETIREMENT SYSTEM	33,800				33,800
NATIONAL GUARD RETIREMENT SYSTEM	27,900				27,900
TITLE 28	5,401,500				5,401,500
UNIVERSITY RESTRICTED RECEIPTS	28,296,500				28,296,500
TRAINING AND BUILDING FUND	707,888				707,888
PERMANENT FUND DIVIDEND FUND	13,036,300				13,036,300
SMALL BUSINESS LOAN FUND	49,400				49,400
TOURISM REVOLVING LOAN FUND	38,400				38,400
CORRECTIONAL INDUSTRIES FUND	2,343,500				2,343,500
CAPITAL IMPROVEMENT PROJECT RECEIPTS	72,981,400				72,981,400
POWER PROJECT LOAN FUND	226,000				226,000
NATIONAL PETROLEUM RESERVE FUND	937,000				937,000
HOUSING ASSISTANCE LOAN FUND	2,889,700				2,889,700
RURAL ELECTRIFICATION LOAN FUND	25,000				25,000
PUBLIC SCHOOL FUND	161,900				161,900
MINING REVOLVING LOAN FUND	220,900				220,900
CHILD CARE REVOLVING LOAN FUND	52,700				52,700
HISTORICAL DISTRICT REVOLVING LOAN FUND	8,900				8,900
FISHERIES ENHANCEMENT REVOLVING LOAN FND	274,800				274,800
ALTERNATIVE ENERGY REVOLVING LOAN FUND	340,600				340,600
RESIDENTIAL ENERGY CONSERVATION LOAN FND	263,900				263,900
POWER DEVELOPMENT REVOLVING LOAN FUND	35,400				35,400
BULK FUEL REVOLVING LOAN FUND	74,400				74,400
**** TOTALS ****	92,840,143,000				92,840,143,000

1 * SEC. 19 THE FOLLOWING APPROPRIATION ITEMS ARE FOR
 2 OPERATING EXPENDITURES FROM THE GENERAL FUND OR OTHER
 3 FUNDS AS SET OUT IN THE FISCAL YEAR 1989 BUDGET SUMMARY
 4 BY FUNDING SOURCE TO THE AGENCIES NAMED AND FOR THE
 5 PURPOSES EXPRESSED FOR THE FISCAL YEAR BEGINNING JULY 1,
 6 1988, AND ENDING JUNE 30, 1989, UNLESS OTHERWISE
 7 INDICATED.

APPROPRIATION APPROPRIATION FUND SOURCES

ALLOCATIONS ITEMS GENERAL FUND OTHER FUNDS

	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
10	*****	*****		
11	***** OFFICE OF THE GOVERNOR *****			
12	*****	*****		
13	COMMISSIONS/SPECIAL OFFICES	1,802,200	1,702,100	100,100
14	HUMAN RIGHTS COMMISSION (19 POSITIONS)	1,034,600		
15	EQUAL EMPLOYMENT OPPORTUNITY (10 POSITIONS)	551,800		
16	ALASKA WOMENS COMMISSION (3 POSITIONS)	215,800		
17	EXECUTIVE OPERATIONS	7,090,100	7,900,100	90,000
18	EXECUTIVE OFFICE (67 POSITIONS)	5,034,200		
19	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT			
20	PROVIDE THE DEPARTMENT OF ADMINISTRATION WITH THE FUNDS			
21	REQUIRED TO PROVIDE FOR LEASE SPACE.			
22	GOVERNOR'S HOUSE (4 POSITIONS)	297,700		
23	CONTINGENCY FUND	240,000		
24	LIEUTENANT GOVERNOR (8 POSITIONS)	661,200		
25	OFFICE OF INTERNATIONAL TRADE (9 POSITIONS)	1,548,300		
26	ARCTIC NATIONAL WILDLIFE REFUGE (1 POSITION)	208,700		
27	OFFICE OF MANAGEMENT AND BUDGET	6,273,800	4,193,300	2,080,500

1 OFFICE OF THE GOVERNOR (CONT.)

2

3

4 POLICY (10 POSITIONS)

5 IT IS THE INTENT OF THE LEGISLATURE THAT THE OFFICE OF
6 MANAGEMENT AND BUDGET REVIEW THE AUDIT REQUIREMENTS FOR
7 STATE GRANTS AND ENTITLEMENTS TO SMALL RURAL
8 MUNICIPALITIES.

9 THE OFFICE OF MANAGEMENT AND BUDGET IS REQUESTED TO
10 ESTABLISH A LESS EXPENSIVE ACCOUNTABILITY FOR THE
11 MUNICIPAL EXPENDITURE OF STATE FUNDS WHEN THE COST OF AN
12 AUDIT IS A SIGNIFICANT PORTION OF THE GRANT OR
13 ENTITLEMENT.

14 BUDGET REVIEW (15 POSITIONS)

15 IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF
16 BUDGET REVIEW WILL PREPARE THE GOVERNOR'S FY90 BUDGET IN
17 A MACHINE READABLE FORM THAT WILL BE ELECTRONICALLY
18 TRANSFERABLE TO THE LEGISLATIVE ALERTS BUDGET SYSTEM
19 INCLUDING ALL TRADITIONAL BUDGET INFORMATION AND
20 EXPLANATORY NOTES. IT IS FURTHER INTENDED THAT THE
21 DIVISION OF BUDGET REVIEW AND LEGISLATIVE FINANCE
22 DIVISION WILL COOPERATE IN MAINTAINING THE NECESSARY
23 COMPATIBILITIES THROUGHOUT THE BUDGET PREPARATION CYCLE.

24 AUDIT AND MANAGEMENT (11 POSITIONS)

25 GOVERNMENTAL COORDINATION (26.5 POSITIONS)

26 ALASKA LAND USE COUNCIL (1.5 POSITIONS)

27 ELECTIVE OPERATIONS

ALLOCATIONS

703,500

1,015,200

723,500

3,831,800

APPROPRIATION APPROPRIATION FUND SOURCES

ITEMS GENERAL FUND OTHER FUNDS

108,100 108,100

3,108,200 3,108,200

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1	OFFICE OF THE GOVERNOR (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2						2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ELECTIONS (24 POSITIONS)	1,324,400				4
5	GENERAL AND PRIMARY ELECTIONS	1,662,600				5
6	ELECTIONS DATA PROCESSING	119,200				6
7	*****		*****			7
8	***** DEPARTMENT OF ADMINISTRATION *****					8
9	*****		*****			9
10	LONGEVITY BONDS		52,458,600	52,458,600		10
11	GRANTS	52,116,000				11
12	THE DEPARTMENT SHALL REQUEST SUPPLEMENTAL FUNDING SHOULD					12
13	ITS ESTIMATE PROVE TOO LOW.					13
14	ADMINISTRATION (7 POSITIONS)	534,600				14
15	PIONEERS HOMES		24,999,200	24,999,200		15
16	SITKA (93 POSITIONS)	4,377,000				16
17	FAIRBANKS (89 POSITIONS)	4,052,700				17
18	PALMER (86 POSITIONS)	4,000,500				18
19	ANCHORAGE (189 POSITIONS)	7,974,200				19
20	KETCHIKAN (53 POSITIONS)	2,338,300				20
21	JUNEAU (56 POSITIONS)	1,998,600				21
22	CENTRAL OFFICE (4 POSITIONS)	247,900				22
23	THE DEPARTMENT SHALL NOT TRANSFER FUNDS FROM PIONEER					23
24	HOMES TO OTHER DIVISIONS.					24
25	PIONEERS HOMES ADVISORY BOARD	10,000				25
26	OLDER ALASKANS COMMISSION (16 POSITIONS)		9,467,800	3,787,500	5,680,300	26
27	\$9,100 IS APPROPRIATED FOR THE FAIRBANKS RETIRED SENIOR					27

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1 DEPARTMENT OF ADMINISTRATION (CONT.)					1
2					2
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4 VOLUNTEER PROGRAM.					4
5 IT IS THE INTENT OF THE LEGISLATURE THAT THE FOSTER					5
6 GRANDPARENTS PROGRAM RECEIVE FULL FUNDING IN FY89.					6
7 PUBLIC DEFENDER		6,317,600	6,317,600		7
8 FIRST JUDICIAL DISTRICT (12 POSITIONS)	783,600				8
9 SECOND JUDICIAL DISTRICT (8 POSITIONS)	645,400				9
10 THIRD JUDICIAL DISTRICT (47 POSITIONS)	3,126,500				10
11 FOURTH JUDICIAL DISTRICT (21 POSITIONS)	1,528,100				11
12 ADMINISTRATION AND SUPPORT (3 POSITIONS)	234,000				12
13 OFFICE OF PUBLIC ADVOCACY (27 POSITIONS)		3,733,200	3,733,200		13
14 CENTRAL AND STATEWIDE SERVICES		17,276,100	11,752,200	5,523,900	14
15 OFFICE OF THE COMMISSIONER (7 POSITIONS)	694,000				15
16 IT IS THE INTENT OF THE LEGISLATURE THAT THE GOVERNOR'S					16
17 CRIMINAL JUSTICE WORKING GROUP SUBMIT A REPORT TO THE					17
18 16TH LEGISLATURE BY THE 30TH DAY OF THE SESSION					18
19 REGARDING THE STATUS AND PLANS FOR CONTINUING EDUCATION					19
20 AND TRAINING OF ALL CRIMINAL JUSTICE EMPLOYEES,					20
21 INCLUDING BUT NOT LIMITED TO:					21
22 1) IDENTIFICATION OF UNMET NEEDS,					22
23 2) INTERAGENCY COORDINATION OF TRAINING,					23
24 3) A PLAN TO PROVIDE CYCLIC CONTINUING EDUCATION AND					24
25 TRAINING,					25
26 4) THE NECESSARY BUDGET REQUESTS TO IMPLEMENT THE					26
27 PLAN.					27

1	DEPARTMENT OF ADMINISTRATION (CONT.)		1
2		ALLOCATIONS	2
3		APPROPRIATION	3
4		ITEMS	4
5		GENERAL FUND	5
6		OTHER FUNDS	6
4	ADMINISTRATIVE SERVICES (58 POSITIONS)	1,391,300	4
5	MUNICIPAL GRANTS (3 POSITIONS)	169,100	5
6	CIP-DIRECT CHARGE POSITIONS AND COSTS (2 POSITIONS)	101,500	6
7	PERSONNEL (52 POSITIONS)	2,108,300	7
8	PRODUCTIVITY IMPROVEMENT CENTER (4 POSITIONS)	375,700	8
9	LABOR RELATIONS (11 POSITIONS)	737,000	9
10	FINANCE (49 POSITIONS)	2,670,900	10
11	PURCHASING (23 POSITIONS)	1,326,000	11
12	PROPERTY MANAGEMENT (8 POSITIONS)	301,200	12
13	CENTRAL DUPLICATING AND MAIL (29 POSITIONS)	1,832,100	13
14	RETIREMENT AND BENEFITS (64 POSITIONS)	4,600,200	14
15	ELECTED PUBLIC OFFICERS RETIREMENT SYSTEM (EPORS) BENEFITS	726,200	15
16	LABOR RELATIONS AGENCY	68,600	16
17	RAILROAD LABOR RELATIONS AGENCY	85,000	17
18	ALASKA PUBLIC OFFICES COMMISSION (10 POSITIONS)	595,400	18
19	THE ALASKA PUBLIC OFFICES COMMISSION SHALL PROVIDE		19
20	PRE-ELECTION SERVICES IN FAIRBANKS AS STAFF RESOURCES		20
21	PERMIT.		21
22	RISK MANAGEMENT (7 POSITIONS)	22,173,000	22
23	INFORMATION RESOURCE MANAGEMENT	20,312,300	23
24	INFORMATION RESOURCE MANAGEMENT (88 POSITIONS)	12,118,100	24
25	TELECOMMUNICATIONS OPERATIONS (50 POSITIONS)	5,523,300	25
26	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF		26
27	TELECOMMUNICATIONS IN THE DEPARTMENT OF ADMINISTRATION		27

1	DEPARTMENT OF ADMINISTRATION (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	3
4	DEVELOP A FIVE-YEAR, LONG-RANGE TELECOMMUNICATIONS PLAN		ITEMS	GENERAL FUND	OTHER FUNDS
5	FOR THE STATE OF ALASKA'S STATE TELECOMMUNICATIONS				
6	NETWORK IN ACCORD WITH AS 44.21.310-330. THE PLAN				
7	SHOULD INCLUDE THE ANALYSIS AND LONG-RANGE IMPACT ON				
8	RATE PAYERS, LOCAL AND LONG DISTANCE INTRASTATE RATES,				
9	AND THE HIGH-COST SUPPORT MECHANISMS CURRENTLY IN PLACE.				
10	INCLUDED IN THIS PLAN SHALL BE A METHODOLOGY FOR				
11	DETERMINING THE TRUE COST TO THE STATE OF PROVIDING ITS				
12	OWN TELEPHONE SERVICE, SO THAT COST CAN BE COMPARED				
13	EQUITABLY TO A COST OF USING THE PUBLIC NETWORK. THAT				
14	PLAN SHALL BE PRESENTED TO THE TELECOMMUNICATIONS				
15	INFORMATION COUNCIL BY JANUARY 9, 1989. THE				
16	TELECOMMUNICATIONS INFORMATION COUNCIL SHALL REPORT TO				
17	THE LEGISLATURE ON ITS REVIEW OF THE PLAN BY MARCH 1,				
18	1989.				
19	IT IS THE INTENT OF THE LEGISLATURE THAT A REVIEW PANEL				
20	CONSISTING OF THE DIVISION OF TELECOMMUNICATIONS, THE				
21	HOUSE SPECIAL COMMITTEE ON TELECOMMUNICATIONS, A				
22	SUBCOMMITTEE OF SENATE FINANCE, THE OFFICE OF MANAGEMENT				
23	AND BUDGET, AND THE ALASKA PUBLIC UTILITIES COMMISSION				
24	JOINTLY REVIEW THE STATE TELECOMMUNICATION NETWORK PLAN				
25	TO DETERMINE IF IT IS BENEFICIAL TO THE ALASKA RATE				
26	PAYERS AND CONSISTENT WITH THE STATE'S GOALS FOR				
27	UNIVERSAL SERVICE.				

1 DEPARTMENT OF ADMINISTRATION (CONT.)

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 4 IT IS THE INTENT OF THE LEGISLATURE THAT THIS REVIEW
 5 PANEL SHOULD CONSIDER FACTORS SUCH AS THE RATIO OF
 6 LOW-RANGE COSTS VERSUS BENEFITS, LIFE CYCLE COSTING,
 7 COST OF CAPITAL, AND THE COSTS TO THE COMMUNICATIONS
 8 INDUSTRY TO THE EXTENT THAT THESE COSTS MAY AFFECT LONG
 9 DISTANCE AND LOCAL BASIC TELEPHONE RATES. THE REVIEW
 10 PANEL SHALL REPORT ITS FINDINGS TO THE LEGISLATURE NO
 11 LATER THAN MARCH 1, 1989.
 12 THE LEGISLATURE REQUESTS THAT THE LOCAL EXCHANGE
 13 COMPANIES AND THE INTEREXCHANGE CARRIERS REPORT TO THE
 14 LEGISLATURE NO LATER THAN MARCH 1, 1989 ON THEIR REVIEW
 15 OF THE STATE TELECOMMUNICATIONS NETWORK PLAN.
 16 IT IS FURTHER THE INTENT OF THE LEGISLATURE THAT NO
 17 FURTHER EXPANSION OF THE STATE TELEPHONE NETWORK TAKE
 18 PLACE BEFORE THE PLAN IS ACCEPTED BY THE LEGISLATURE.
 19 RURAL ALASKA TELEVISION NETWORK (6 POSITIONS)
 20 PUBLIC BROADCASTING COMMISSION (4 POSITIONS)
 21 LEASING AND FACILITIES
 22 ADMINISTRATION (6 POSITIONS)
 23 LEASES
 24 RETIREMENT INCENTIVE PROGRAM

ALLOCATIONS	APPROPRIATION		APPROPRIATION FUND SOURCES	
	ITEMS	GENERAL FUND	OTHER FUNDS	
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2,670,900				19
	7,293,700	7,293,700		20
	27,496,600	25,038,200	2,458,400	21
596,600				22
26,900,000				23
	148,300	135,500	12,800	24

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1						1
2						2
3		*****	*****			3
4		*****	DEPARTMENT OF LAW			4
5		*****	*****			5
6	CONSUMER PROTECTION (5 POSITIONS)		321,500	321,500		6
7	PROSECUTION		10,240,100	10,060,900	179,200	7
8	FIRST JUDICIAL DISTRICT (15 POSITIONS)	1,070,300				8
9	SECOND JUDICIAL DISTRICT (7 POSITIONS)	673,300				9
10	THIRD JUDICIAL DISTRICT (66 POSITIONS)	4,403,400				10
11	FOURTH JUDICIAL DISTRICT (23 POSITIONS)	1,669,100				11
12	CRIMINAL JUSTICE LITIGATION (11 POSITIONS)	890,900				12
13	CRIMINAL APPEALS AND SPECIAL PROSECUTION (18 POSITIONS)	1,340,400				13
14	DATA AND WORD PROCESSING (5 POSITIONS)	192,700				14
15	LEGAL SERVICES		11,673,900	6,350,000	5,323,900	15
16	OPERATIONS (147 POSITIONS)	10,554,900				16
17	IT IS THE INTENT OF THE LEGISLATURE THAT THE GOVERNOR'S					17
18	CRIMINAL JUSTICE WORKING GROUP SUBMIT A REPORT TO THE					18
19	SIXTEENTH LEGISLATURE BY THE 30TH DAY OF THE SESSION					19
20	REGARDING THE STATUS AND PLANS FOR CONTINUING EDUCATION					20
21	AND TRAINING OF ALL CRIMINAL JUSTICE EMPLOYEES.					21
22	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					22
23	PROVIDE THE DEPARTMENT OF ADMINISTRATION WITH THE FUNDS					23
24	REQUIRED TO PROVIDE FOR LEASE SPACE.					24
25	ANTITRUST (3 POSITIONS)	256,200				25

1	DEPARTMENT OF LAW (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ADMINISTRATION AND SUPPORT (12 POSITIONS)	862,800			
5	OIL AND GAS SPECIAL PROJECTS		2,173,000		2,173,000
6	OIL AND GAS OPERATIONS (27 POSITIONS)	1,969,800			
7	DATA AND WORD PROCESSING (3 POSITIONS)	203,200			
8	OIL AND GAS LITIGATION		9,483,800	9,483,800	
9	*****		*****		
10	***** DEPARTMENT OF REVENUE *****				
11	*****		*****		
12	ALCONOL BEVERAGE CONTROL BOARD (12 POSITIONS)		700,500	706,500	
13	SHARED TAXES AND LICENSE FEES		10,786,200	10,786,200	
14	AMUSEMENT AND GAMING TAX	60,200			
15	AVIATION FUEL TAX	141,000			
16	ELECTRIC AND TELEPHONE COOPERATIVE TAX	1,900,000			
17	LIQUOR LICENSE FEES	900,000			
18	FISHERIES TAX	7,785,000			
19	MUNICIPAL BOND BANK AUTHORITY (2 POSITIONS)		299,000		299,000
20	FY89 INTENT: IT IS THE INTENT OF THE LEGISLATURE THAT				
21	THE MUNICIPAL BOND BANK CAN COME BEFORE THE LEGISLATIVE				
22	BUDGET AND AUDIT COMMITTEE FOR ADDITIONAL CONTRACTUAL				
23	AUTHORITY IF EXISTING FUNDING IS NOT SUFFICIENT FOR				
24	ISSUING BONDS.				
25	PERMANENT FUND CORPORATION (16 POSITIONS)		7,392,500		7,392,500
26	ALASKA HOUSING FINANCE CORPORATION (81 POSITIONS)		5,924,100		5,924,100
27	FY89 INTENT: IT IS THE INTENT OF THE LEGISLATURE THAT				

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1 DEPARTMENT OF REVENUE (CONT.)					1	
2		APPROPRIATION	APPROPRIATION FUND SOURCES		2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	35 ADDITIONAL POSITIONS AND THE CONTRACTUAL SERVICES					4
5	AUTHORIZED IN FISCAL YEARS 1988 AND 1989 FOR					5
6	ADMINISTRATION OF FORECLOSED PROPERTIES SHOULD BE REVIEW					6
7	ANNUALLY IN RELATION TO THEIR WORKLOAD. THESE POSITIONS					7
8	ARE NOT INTENDED TO BE PERMANENT. AS ANFC FORECLOSURES					8
9	AND PROPERTY HOLDINGS DECREASE, IT IS THE INTENT OF THE					9
10	LEGISLATURE THAT THE NUMBER OF POSITIONS AND THE AMOUNT					10
11	OF CONTRACTUAL SERVICES ALSO DECREASE.					11
12	CHILD SUPPORT ENFORCEMENT (105 POSITIONS)		5,703,700	1,634,200	4,067,500	12
13	REVENUE OPERATIONS		18,222,900	7,607,400	10,615,500	13
14	AUDIT-INCOME AND EXCISE TAX (65 POSITIONS)	3,682,900				14
15	AUDIT-PETROLEUM TAX (45 POSITIONS)	2,786,700				15
16	TREASURY MANAGEMENT (26 POSITIONS)	11,753,300				16
17	ADMINISTRATION AND SUPPORT		2,959,300	2,534,300	425,000	17
18	OFFICE OF THE COMMISSIONER (18 POSITIONS)	1,418,900				18
19	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					19
20	PROVIDE THE DEPARTMENT OF ADMINISTRATION WITH THE FUNDS					20
21	REQUIRED TO PROVIDE FOR LEASE SPACE.					21
22	OIL AND GAS TAX LITIGATION	314,200				22
23	ADMINISTRATIVE SERVICES (26 POSITIONS)	1,226,200				23
24	PERMANENT FUND DIVIDEND (57 POSITIONS)		3,191,800	8,200	3,185,600	24

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1						1
2						2
3	*****		*****			3
4	***** DEPARTMENT OF EDUCATION *****					4
5	*****		*****			5
6	EDUCATIONAL FINANCE AND SUPPORT SERVICES		1,937,900	753,600	1,184,300	6
7	DISTRICT SUPPORT SERVICES (22 POSITIONS)	1,426,400				7
8	CSP OVERHEAD AND ASSOCIATED COSTS (4 POSITIONS)	511,500				8
9	DATA AND WORD PROCESSING		727,300	702,600	24,700	9
10	CENTRAL DATA PROCESSING SERVICES (7 POSITIONS)	697,700				10
11	FIELD DATA PROCESSING SERVICES	29,600				11
12	EDUCATION PROGRAM SUPPORT		34,852,300	3,292,100	31,560,200	12
13	COMMUNITY SCHOOLS	800,000				13
14	SPECIAL SERVICES (10 POSITIONS)	670,300				14
15	SUPPLEMENTAL PROGRAMS (16 POSITIONS)	28,043,800				15
16	INSTRUCTIONAL IMPROVEMENT & EVALUATION (19 POSITIONS)	1,546,800				16
17	CORRESPONDENCE STUDY - STATE (41 POSITIONS)	2,689,700				17
18	EDUCATION SPECIAL PROJECTS	499,700				18
19	ADULT AND VOCATIONAL EDUCATION		7,065,900	2,701,300	4,364,600	19
20	ADULT BASIC EDUCATION	2,206,000				20
21	EMPLOYMENT TRAINING GRANTS	300,000				21
22	FEDERAL VOCATIONAL EDUCATION GRANTS	3,000,000				22
23	ADULT AND VOCATIONAL EDUCATION ADMINISTRATION (13 POSITIONS)	997,200				23
24	ALASKA CAREER INFORMATION SYSTEM (2 POSITIONS)	156,100				24
25	RURAL SCHOOL VOCATIONAL EDUCATION PROG (RSVP)	200,000				25

1	DEPARTMENT OF EDUCATION (CONT.)		1
2		ALLOCATIONS	2
3		ITEMS	3
4	THE PERSEVERANCE THEATER FOR PRODUCTION EXPENSES.		4
5	KOTZEBUE TECHNICAL CENTER	950,000	5
6	ALASKA VOCATIONAL TECHNICAL CENTER (62 POSITIONS)	4,546,500	6
7	MT. EDGEWODE BOARDING SCHOOL	3,071,700	7
8	INSTRUCTIONAL PROGRAM (19 POSITIONS)	1,385,200	8
9	RESIDENTIAL PROGRAM (14 POSITIONS)	1,650,000	9
10	PRIVATE AND FEDERAL GRANTS	28,500	10
11	VOCATIONAL REHABILITATION	13,027,200	11
12	COUNSELING AND PLACEMENT (73 POSITIONS)	3,617,000	12
13	FEDERAL TRAINING GRANT	35,100	13
14	SERVICES TO CLIENTS	3,368,600	14
15	VOCATIONAL REHABILITATION ADMINISTRATION (22 POSITIONS)	855,100	15
16	INDEPENDENT LIVING REHABILITATION (1 POSITION)	1,148,100	16
17	SPINDELLED FACILITIES	133,700	17
18	SERVICES FOR THE BLIND AND DEAF	637,100	18
19	DEAFILITY DETERMINATION (21 POSITIONS)	2,394,900	19
20	SUPPORTED WORK (8 POSITIONS)	764,700	20
21	ALASKA STATE LIBRARY	5,419,600	21
22	LIBRARY OPERATIONS (60 POSITIONS)	4,884,300	22
23	THE SUM OF 600,000 IS APPROPRIATED FROM THE GENERAL FUND		23
24	TO THE DEPARTMENT, ALASKA STATE LIBRARIES, FOR GRANTS TO		24
25	25 PENINSULA LIBRARIES.		25

1	DEPARTMENT OF EDUCATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	BLUE BOOK (1 POSITION)	13,800			
5	ARCHIVES (10 POSITIONS)	521,500			
6	ALASKA STATE MUSEUMS		1,612,700	1,612,700	
7	MUSEUM OPERATIONS (17 POSITIONS)	1,229,700			
8	SPECIFIC CULTURAL PROGRAMS	383,000			
9	ALASKA POSTSECONDARY EDUCATION COMMISSION		5,739,200	2,346,600	3,392,600
10	GENERAL ADMINISTRATION (8 POSITIONS)	640,600			
11	STUDENT LOAN ADMINISTRATION (65 POSITIONS)	2,579,800			
12	WESTERN INTERSTATE COMMISSION FOR HIGHER EDUCATION (WICHE) - ADMINISTRATION	64,000			
13	WESTERN INTERSTATE COMMISSION FOR HIGHER EDUCATION (WICHE) - STUDENT EXCHANGE PROGRAM	1,234,400			
14	WAMI MEDICAL EDUCATION	849,500			
15	FEDERAL STUDENT AID	280,100			
16	GOVERNOR'S COUNCIL ON VOCATIONAL AND CAREER EDUCATION (2 POSITIONS)	135,000			
17	DATA AND WORD PROCESSING	195,800			
18	STUDENT LOAN CORPORATION		778,200		778,200
19	*****		*****		
20	***** DEPARTMENT OF HEALTH & SOCIAL SERVICES *****		*****		
21	*****		*****		
22	ASSISTANCE PAYMENTS		87,626,800	51,300,300	36,326,500
23	AID TO FAMILIES WITH DEPENDENT CHILDREN	64,186,000			
24	GENERAL RELIEF	1,822,800			

DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)					
	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	APPROPRIATION OTHER FUNDS	FUND SOURCES
1					1
2					2
3					3
4	ADULT PUBLIC ASSISTANCE	17,905,000			4
5	OLD AGE ASSISTANCE-ALASKA LONGEVITY BONUS (ALB) HOLD HARMLESS	3,240,600			5
6	POST HORTER EXAMINATIONS	463,400			6
7	PERMANENT FUND DIVIDEND HOLD HARMLESS (8 POSITIONS)		9,850,700		9,850,700 7
8	EMERGENCY ASSISTANCE PROGRAM (17 POSITIONS)		7,659,300		7,650,300 8
9	MEDICAL ASSISTANCE		121,331,400	61,132,800	60,198,600 9
10	RESTORED NON-FACILITY	34,927,600			10
11	THE SUM OF 6250,000 IS ENCLOSED FOR HEART TRANSPLANTS.				11
12	MEDICARE FACILITIES	65,684,500			12
13	INDIAN HEALTH SERVICE	5,367,300			13
14	PERMANENT FUND DIVIDEND HOLD HARMLESS	1,624,500			14
15	ALASKA LONGEVITY BONDS HOLD HARMLESS	1,237,800			15
16	GENERAL RELIEF MEDICAL	9,438,900			16
17	STATE FACILITIES	3,450,800			17
18	PUBLIC ASSISTANCE ADMINISTRATION		18,577,200	9,784,100	8,793,100 18
19	ADMINISTRATION (16 POSITIONS)	988,800			19
20	QUALITY CONTROL (17 POSITIONS)	955,800			20
21	ELIGIBILITY DETERMINATION (244 POSITIONS)	11,965,900			21
22	THE SUM OF 86,000 IS APPROPRIATED FOR COMPUTER EQUIPMENT				22
23	IN THE KENAI SERVICE AREA.				23
24	Fraud INVESTIGATION (5 POSITIONS)	1,078,900			24
25	WORK INCENTIVE (12 POSITIONS)	761,500			25

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		1
2		ALLOCATIONS	2
3		APPROPRIATION	3
4		ITEMS	4
5		GENERAL FUND	5
6		OTHER FUNDS	6
4	DATA AND WORD PROCESSING (11 POSITIONS)	2,986,300	0
5	MEDICAL RATE COMMISSION (5 POSITIONS)	397,100	209,900
6	MEDICAL ASSISTANCE ADMINISTRATION	6,713,400	2,460,400
7	CENTRAL ADMINISTRATION (6 POSITIONS)	466,000	
8	CLAIMS PROCESSING (15 POSITIONS)	3,491,900	
9	MEDICAL CARE ADVISORY COMMITTEE (1 POSITION)	143,500	
10	CERTIFICATION AND LICENSING (9 POSITIONS)	612,000	
11	PURCHASED SERVICES	24,743,600	1,126,400
12	PREVENTIVE SERVICES	3,921,500	
13	THE SUM OF \$25,000 IS APPROPRIATED TO THE DEPARTMENT AS		
14	A MATCHING GRANT TO PENINSULA BOYS AND GIRLS CLUBS FOR		
15	LOCAL SERVICES TO YOUTHS.		
16	ADULT SERVICES	1,760,700	
17	EARLY INTERVENTION SERVICES	600,800	
18	FOSTER CARE	8,095,500	
19	RESIDENTIAL CHILD CARE	10,365,100	
20	SOCIAL SERVICES	15,186,500	544,000
21	SOUTHCENTRAL REGION (117 POSITIONS)	5,726,600	
22	NORTHERN REGION (53 POSITIONS)	2,989,400	
23	NORTHWESTERN REGION (6 POSITIONS)	420,100	
24	WESTERN REGION (20 POSITIONS)	1,185,300	
25	SOUTHEASTERN REGION (63 POSITIONS)	2,080,900	
26	CENTRAL OFFICE, FAMILY AND YOUTH SERVICES (37 POSITIONS)	2,784,200	

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1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		1
2		ALLOCATIONS	2
3		APPROPRIATION ITEMS	3
4	SOCIAL SERVICES BLOCK GRANT OFFSET		4
5	YOUTH SERVICES		5
6	MCLAUGHLIN YOUTH CENTER (127 POSITIONS)	6,754,000	6
7	FAIRBANKS YOUTH FACILITY (56 POSITIONS)	2,467,100	7
8	NOME YOUTH FACILITY (11 POSITIONS)	767,000	8
9	JOHNSON YOUTH CENTER (14 POSITIONS)	825,600	9
10	BETHEL YOUTH FACILITY (22 POSITIONS)	1,181,500	10
11	PROBATION SERVICES (76 POSITIONS)	3,941,900	11
12	MANILAQ	3,693,400	12
13	ELIGIBILITY DETERMINATION & STAFF DEVELOPMENT	180,900	13
14	SOCIAL SERVICES	968,800	14
15	PUBLIC HEALTH SERVICES	820,700	15
16	ALCOHOLISM AND DRUG ABUSE SERVICES	593,400	16
17	MENTAL HEALTH/DEVELOPMENTAL DISABILITIES SERVICES	301,300	17
18	SENIOR CENTER	868,300	18
19	NORTON SOUND HEALTH CORPORATION	2,491,700	19
20	SOCIAL SERVICES	217,500	20
21	PUBLIC HEALTH SERVICES	1,197,000	21
22	ALCOHOLISM AND DRUG ABUSE SERVICES	567,600	22
23	MENTAL HEALTH/DEVELOPMENTAL DISABILITIES SERVICES	403,600	23
24	SANITATION	106,000	24
25	KAMERAK SOCIAL SERVICES	409,900	25
26	TANANA CHIEFS CONFERENCE	921,700	26

APPROPRIATION	GENERAL FUND	OTHER FUNDS	
	-5,401,500	5,401,500	
15,937,100	15,490,000	447,100	
3,693,400	3,618,800	74,600	
2,491,700	2,405,100	86,600	
409,900	409,900		
921,700	921,700		

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
2					2
3					3
4	PUBLIC HEALTH SERVICES	379,900			4
5	ALCOHOLISM AND DRUG ABUSE SERVICES	256,700			5
6	MENTAL HEALTH SERVICES	285,100			6
7	TLINGIT-HAIDA		184,400	184,400	7
8	ANCHORAGE SOCIAL SERVICES BLOCK GRANT		2,410,600	2,410,600	8
9	FAIRBANKS SOCIAL SERVICES BLOCK GRANT		437,500	437,500	9
10	YUKON-KUSKOKWIM HEALTH CORPORATION		2,056,800	1,971,700	85,100 10
11	PUBLIC HEALTH SERVICES	1,130,600			11
12	ALCOHOLISM AND DRUG ABUSE SERVICES	292,700			12
13	MENTAL HEALTH SERVICES	633,500			13
14	SOUTHEAST ALASKA REGIONAL HEALTH CORPORATION		426,800	306,300	120,500 14
15	PUBLIC HEALTH	256,800			15
16	ALCOHOLISM AND DRUG ABUSE	170,000			16
17	STATE HEALTH SERVICES		26,828,000	18,762,000	8,066,000 17
18	NURSING (169 POSITIONS)	10,050,600			18
19	COMMUNICABLE DISEASE CONTROL (16 POSITIONS)	1,750,800			19
20	FAMILY HEALTH (45 POSITIONS)	8,850,900			20
21	LAB SERVICES (41 POSITIONS)	2,214,800			21
22	PUBLIC HEALTH ADMINISTRATIVE SERVICES (8 POSITIONS)	755,500			22
23	EPIDEMIOLOGY (8 POSITIONS)	747,900			23
24	EMERGENCY MEDICAL SERVICES (EMS) TRAINING AND LICENSING (7 POSITIONS)	428,300			24
25	IT IS THE INTENT OF THE LEGISLATURE THAT ONE CLASS OF				25
26	EMERGENCY MEDICAL TRAINING BE PROVIDED ON-SITE FOR THE				26
27	COMMUNITY OF WHITTIER.				27

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	2
3						3
4	AIDS SERVICES (5 POSITIONS)	1,218,000				4
5	BUREAU OF VITAL STATISTICS (15 POSITIONS)	811,200				5
6	HEALTH GRANTS		6,293,900	5,649,400	644,500	6
7	INFANT LEARNING GRANTS	2,521,800				7
8	COMMUNITY HEALTH GRANTS	1,758,300				8
9	THE SUM OF 925,000 IS APPROPRIATED AS A DIRECT GRANT TO					9
10	LOVE, INCORPORATED FOR ASSISTANCE TO THE NEEDED PROVIDED					10
11	THROUGHOUT THE KENAI PENINSULA.					11
12	IT IS THE INTENT OF THE LEGISLATURE THAT IF POSSIBLE A					12
13	GRANT BE AWARDED TO THE BRISTOL BAY AREA HEALTH					13
14	CORPORATION FOR THE PURPOSE OF PROVIDING A MID-LEVEL					14
15	PRACTITIONER POSITION IN TOGIAK.					15
16	EMERGENCY MEDICAL SERVICES GRANTS	1,703,000				16
17	HEALTH PROMOTION GRANTS	313,500				17
18	ALCOHOL AND DRUG ABUSE SERVICES		14,436,300	11,497,100	2,939,200	18
19	ADMINISTRATION (16 POSITIONS)	1,311,000				19
20	DRUG ABUSE GRANTS	1,422,000				20
21	ALCOHOL ABUSE GRANTS	10,644,400				21
22	ALCOHOL SAFETY ACTION PROGRAM (ASAP) (13 POSITIONS)	1,058,900				22
23	COMMUNITY MENTAL HEALTH GRANTS		18,102,400	17,265,500	836,900	23
24	COMMUNITY MENTAL HEALTH GRANTS	10,156,800				24
25	FAIRBANKS COMMUNITY MENTAL HEALTH SERVICES	2,271,900				25
26	SERVICES TO THE CHRONICALLY MENTALLY ILL	5,673,700				26
27	COMMUNITY DEVELOPMENTAL DISABILITIES GRANTS		9,231,500	9,231,500		27

		APPROPRIATION	APPROPRIATION	FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)					1
2					2
3					3
4 INSTITUTIONS AND ADMINISTRATION		27,856,900	22,880,100	4,176,800	4
5 MENTAL HEALTH ADMINISTRATION (34 POSITIONS)	4,240,400				5
6 ALASKA PSYCHIATRIC INSTITUTE (API) (305 POSITIONS)	14,617,100				6
7 HARBORVIEW DEVELOPMENT CENTER (138 POSITIONS)	7,277,200				7
8 ALASKA YOUTH INITIATIVE (5 POSITIONS)	922,200				8
9 ADMINISTRATIVE SERVICES		5,298,600	4,344,000	954,600	9
10 COMMISSIONER'S OFFICE (10 POSITIONS)	837,300				10
11 IT IS THE INTENT OF THE LEGISLATURE THAT THE GOVERNOR'S					11
12 CRIMINAL JUSTICE WORKING GROUP SUBMIT A REPORT TO THE					12
13 16TH LEGISLATURE BY THE 90TH DAY OF THE SESSION					13
14 REGARDING THE STATUS AND PLANS FOR CONTINUING EDUCATION					14
15 AND TRAINING OF ALL CRIMINAL JUSTICE EMPLOYEES,					15
16 INCLUDING BUT NOT LIMITED TO: 1) IDENTIFICATION OF					16
17 UNMET NEEDS, 2) INTERAGENCY COORDINATION OF TRAINING,					17
18 3) A PLAN TO PROVIDE CYCLIC CONTINUING EDUCATION AND					18
19 TRAINING, 4) THE NECESSARY BUDGET REQUESTS TO					19
20 IMPLEMENT THE PLAN.					20
21 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					21
22 OF HEALTH AND SOCIAL SERVICES DETERMINE LEGISLATIVE AND					22
23 ADMINISTRATIVE REQUIREMENTS TO PROVIDE FLEXIBLE, NON					23
24 CATEGORICAL FUNDING OF COMMUNITY DESIGNED SUICIDE					24
25 PREVENTION/INTERVENTION PROGRAMS FROM EXISTING GRANT					25
26 AUTHORITIES. THE DEPARTMENT IS REQUESTED TO REPORT TO					26
27 THE FINANCE COMMITTEES OF THE LEGISLATURE BY DECEMBER 1.					27

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	2	
3					GENERAL FUND	OTHER FUNDS	3
4	1968.						4
5	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT						5
6	PROVIDE THE DEPARTMENT OF ADMINISTRATION WITH THE FUNDS						6
7	REQUIRED TO PROVIDE FOR LEASE SPACE.						7
8	AUDIT (7 POSITIONS)		483,900				8
9	PERSONNEL AND PAYROLL (15 POSITIONS)		635,400				9
10	BUDGET AND FINANCE (40 POSITIONS)		1,785,400				10
11	GOVERNOR'S COUNCIL/HANDICAPPED AND GIFTED (3 POSITIONS)		300,000				11
12	DATA AND WORD PROCESSING (7 POSITIONS)		492,200				12
13	PLANNING AND DEVELOPMENT (4 POSITIONS)		245,400				13
14	FACILITIES/CIP COSTS (4 POSITIONS)		271,500				14
15	ALASKA MENTAL HEALTH BOARD (3 POSITIONS)		327,500				15
16	RETIREMENT INCENTIVE PROGRAM			178,900	178,900		16
17		*****		*****			17
18		***** DEPARTMENT OF LABOR *****					18
19		*****		*****			19
20	EMPLOYMENT SECURITY			34,622,800	1,772,700	32,850,100	20
21	EMPLOYMENT SERVICES (187 POSITIONS)		9,615,600				21
22	UNEMPLOYMENT INSURANCE (516 POSITIONS)		17,607,000				22
23	WORKERS INCENTIVE (WIN) (18 POSITIONS)		997,100				23
24	YOUTH EMPLOYMENT SERVICES (YES) (9 POSITIONS)		123,000				24
25	COMMITTEE ON EMPLOYMENT OF THE HANDICAPPED		25,500				25

		APPROPRIATION	APPROPRIATION	FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
1 DEPARTMENT OF LABOR (CONT.)					1
2					2
3					3
4 DATA PROCESSING (18 POSITIONS)	1,432,400				4
5 ADMINISTRATIVE SERVICES					5
6 MANAGEMENT SERVICES (39 POSITIONS)	1,799,100				6
7 LABOR MARKET INFORMATION (43 POSITIONS)	2,687,600				7
8 RESIDENT HIRE (4 POSITIONS)	335,500				8
9 OFFICE OF THE COMMISSIONER		13,106,900	8,067,900	5,039,000	9
10 COMMISSIONER'S OFFICE (9 POSITIONS)	821,700				10
11 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					11
12 PROVIDE THE DEPARTMENT OF ADMINISTRATION WITH THE FUNDS					12
13 REQUIRED TO PROVIDE FOR LEASE SPACE.					13
14 FISHERMENS FUND (3 POSITIONS)	1,214,800				14
15 WORKERS' COMPENSATION (48 POSITIONS)	5,364,200				15
16 LABOR STANDARDS AND SAFETY					16
17 WAGE AND HOUR ADMINISTRATION (30 POSITIONS)	1,564,900				17
18 MECHANICAL INSPECTION (22 POSITIONS)	1,435,500				18
19 OCCUPATIONAL SAFETY AND HEALTH (34 POSITIONS)	2,585,900				19
20 OCCUPATIONAL MEDICINE PROGRAM (1 POSITION)	119,900				20
21	*****	*****			21
22	***** DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT	*****			22
23	*****	*****			23
24 MEASUREMENT STANDARDS (40 POSITIONS)		2,108,400	2,108,400		24
25 BANKING, SECURITIES, AND CORPORATIONS		1,402,600	1,402,600		25
26 FINANCIAL INSTITUTIONS (19 POSITIONS)	1,154,500				26

DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)		1		
	ALLOCATIONS	APPROPRIATION		
		ITEMS		
		GENERAL FUND		
		OTHER FUNDS		
2 CORPORATIONS (7 POSITIONS)	248,100			2
3 INSURANCE (25 POSITIONS)		1,429,100	1,429,100	3
4 OCCUPATIONAL LICENSING		2,757,100	2,757,100	4
5 ADMINISTRATION (52 POSITIONS)	1,734,900			5
6 LICENSING BOARDS	156,700			6
7 INVESTIGATIONS (12 POSITIONS)	865,500			7
8 COMMISSIONER AND ADMINISTRATIVE SERVICES		1,517,000	1,517,000	8
9 COMMISSIONER AND ADMINISTRATIVE SERVICES (22 POSITIONS)	1,288,400			9
10 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				10
11 PROVIDE THE DEPARTMENT OF ADMINISTRATION WITH THE FUNDS				11
12 REQUIRED TO PROVIDE FOR LEASE SPACE.				12
13 DATA AND WORD PROCESSING (2 POSITIONS)	228,600			13
14 RETIREMENT INCENTIVE PROGRAM		65,300	65,300	14
15 ALASKA PUBLIC UTILITIES COMMISSION (48 POSITIONS)		3,709,500	3,709,500	15
16 OIL AND GAS CONSERVATION COMMISSION (25 POSITIONS)		1,536,200	1,436,200	100,000
17 ALASKA POWER AUTHORITY		7,826,300	4,803,600	3,022,700
18 ADMINISTRATION (12 POSITIONS)	1,028,200			18
19 IT IS THE INTENT OF THE LEGISLATURE THAT THE ALASKA				19
20 POWER AUTHORITY COMPLETE ITS PRELIMINARY STUDY OF THE				20
21 RAILBELT GASLINE AS PART OF THE RAILBELT INTERTIE STUDY.				21
22 PLANT OPERATION AND MAINTENANCE (8 POSITIONS)	3,805,400			22
23 PROJECT POSITIONS/ASSOCIATED COSTS (41 POSITIONS)	2,992,700			23
24 POWER COST EQUALIZATION		19,853,800	19,853,800	24

1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2			ITEMS	GENERAL FUND	OTHER FUNDS	2
3		ALLOCATIONS				3
4	PCE ADMINISTRATION (2 POSITIONS)	129,400				4
5	POWER COST EQUALIZATION GRANTS	19,724,400				5
6	DIVISION OF BUSINESS DEVELOPMENT (15 POSITIONS)		1,312,400	1,402,400	110,000	6
7	650,000 IS APPROPRIATED AS A DESIGNATED GRANT UNDER AS					7
8	37.05.316 TO THE WESTERN ALASKA COOPERATIVE MARKETING					8
9	ASSOCIATION.					9
10	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					10
11	OF COMMERCE AND ECONOMIC DEVELOPMENT, DIVISION OF					11
12	BUSINESS DEVELOPMENT, WORK WITH MAKE IT ALASKAN,					12
13	INCORPORATED TO PRODUCE A CATALOG OF PRODUCTS MADE IN					13
14	ALASKA.					14
15	IT IS THE INTENT OF THE LEGISLATURE THAT THE FAIRBANKS					15
16	NATIVE ASSOCIATION SMALL BUSINESS ASSISTANCE CENTER					16
17	RECEIVE THE SAME LEVEL OF FUNDING IN FY89 AS IT DID IN					17
18	FY88 AND THAT THE GRANT BE AWARDED BY OCTOBER 1, 1988.					18
19	INVESTMENTS (47 POSITIONS)		2,823,800		2,823,800	19
20	FISHERIES ENHANCEMENT TAX RECEIPTS		6,431,400	6,431,400		20
21	TOURISM (22 POSITIONS)		9,441,200	9,441,200		21
22	6490,000 IS APPROPRIATED FOR INTERNATIONAL TOURISM					22
23	MARKETING. NONE OF THESE FUNDS SHALL BE EXPENDED UNTIL					23
24	THE DEPARTMENT HAS REASSESSED ITS PROGRAM AND PRESENTED					24
25	ITS PLAN FOR LEGISLATIVE BUDGET AND AUDIT COMMITTEE					25
26	APPROVAL.					26
27	ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY		2,047,900		2,047,900	27

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	APPROPRIATION OTHER FUNDS	FUND SOURCES
1 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)					1
2					2
3					3
4 OPERATIONS (19 POSITIONS)	1,846,300				4
5 IT IS THE INTENT OF THE LEGISLATURE THAT AIDEA, WITH					5
6 ASSISTANCE FROM DOT/PP, SHALL ASSESS THE FEASIBILITY OF					6
7 BUILDING AN INDUSTRIAL RESOURCE ROAD NEAR WRANGELL FROM					7
8 THE HEAD OF BRADFIELD CANAL UP THE BRADFIELD RIVER AND					8
9 CRAIG RIVER TO THE ALASKA-BC BORDER. AIDEA SHALL REPORT					9
10 ITS FINDINGS AND RECOMMENDATIONS TO THE LEGISLATURE NO					10
11 LATER THAN THE FIRST WEEK OF THE CONVENING OF THE FIRST					11
12 SESSION OF THE SIXTEENTH ALASKA LEGISLATURE.					12
13 ALL REIMBURSABLE SERVICE AGREEMENTS SHALL BE APPROVED BY					13
14 LEGISLATIVE BUDGET AND AUDIT COMMITTEE.					14
15 CAPITAL IMPROVEMENT POSITION COSTS (2 POSITIONS)	201,600				15
16 ALASKA SEAFOOD MARKETING INSTITUTE (5 POSITIONS)		5,596,700	4,346,700	1,250,000	16
17 ALASKA HOUSING MARKET COUNCIL (6 POSITIONS)		400,000		400,000	17
18 THE ALASKA HOUSING MARKET COUNCIL SHALL PUBLICIZE ITS					18
19 HOTLINE AND OTHER SERVICES TO INSURE WIDE PUBLIC					19
20 AWARENESS.					20
21					21
22					22
23					23
24 DISASTER PLANNING AND CONTROL		2,152,300	600,100	1,552,200	24
25 EMERGENCY MANAGEMENT ASSISTANCE (14 POSITIONS)	796,300				25
26 STATE EMERGENCY MANAGEMENT PROGRAMS	40,000				26

1	DEPARTMENT OF MILITARY & VETERANS AFFAIRS (CONT.)		1
2		ALLOCATIONS	2
3		APPROPRIATION ITEMS	3
4		GENERAL FUND	4
5		OTHER FUNDS	5
4	DISASTER PREPAREDNESS IMPROVEMENT (1 POSITION)	51,200	4
5	FEDERAL EMERGENCY MANAGEMENT PROGRAMS (4 POSITIONS)	925,900	5
6	EARTHQUAKE PREPAREDNESS (1 POSITION)	79,100	6
7	FEDERAL COMMUNITY ASSISTANCE	257,800	7
8	ALASKA NATIONAL GUARD	8,374,400	8
9	OFFICE OF ADJUTANT GENERAL (20 POSITIONS)	1,176,700	9
10	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT		10
11	PROVIDE THE DEPARTMENT OF ADMINISTRATION WITH THE FUNDS		11
12	REQUIRED TO PROVIDE FOR LEASE SPACE.		12
13	ARMY GUARD FACILITIES MAINTENANCE (38 POSITIONS)	5,506,500	13
14	AIR GUARD FACILITIES MAINTENANCE (23 POSITIONS)	1,591,200	14
15	STATE ACTIVE DUTY	100,000	15
16	ALASKA NATIONAL GUARD BENEFITS	909,800	16
17	RETENTION BENEFITS	38,500	17
18	RETENTION BENEFITS FORMULA	180,400	18
19	RETIREMENT BENEFITS	780,900	19
20	VETERANS' AFFAIRS	637,600	20
21	VETERAN'S AFFAIRS (2 POSITIONS)	367,600	21
22	BURIAL ALLOWANCE	270,000	22
23	DISASTER RELIEF FUND	6,000,000	23
24	RETIREMENT INCENTIVE PROGRAM	7,000	24

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1						1
2						2
3	*****		*****			3
4	***** DEPARTMENT OF NATURAL RESOURCES		*****			4
5	*****		*****			5
6	MANAGEMENT AND ADMINISTRATION		8,279,800	7,728,000	551,800	6
7	COMMISSIONER'S OFFICE (15 POSITIONS)	1,028,300				7
8	IT IS THE INTENT OF THE LEGISLATURE THAT THE					8
9	COMMISSIONER RECONSIDER THE DEPARTMENT'S ADMINISTRATIVE					9
10	DECISION TO PRECLUDE HELICOPTER TOURS FROM USING ANY					10
11	AREAS WITHIN CHUGACH STATE PARK FOR HELICOPTER LANDINGS.					11
12	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					12
13	PROVIDE THE DEPARTMENT OF ADMINISTRATION WITH THE FUNDS					13
14	REQUIRED TO PROVIDE FOR LEASE SPACE.					14
15	ADMINISTRATIVE SERVICES (48 POSITIONS)	2,374,700				15
16	GRANTS	136,800				16
17	IT IS THE LEGISLATURE'S INTENT THAT 690,000 BE					17
18	APPROPRIATED FOR THE ESKIMO MALRUS COMMISSION AND					18
19	946,800 FOR THE REINDEER HERDER ASSOCIATION.					19
20	INFORMATION/RECORDS MANAGEMENT (36 POSITIONS)	2,290,000				20
21	RECORDER'S OFFICE (53 POSITIONS)	2,090,000				21
22	DATA PROCESSING/DIRECT CHARGE CIP (18 POSITIONS)	360,000				22
23	LAND AND WATER MANAGEMENT		12,194,900	11,192,300	1,002,600	23
24	LAND/WATER PUBLIC USE (162 POSITIONS)	9,301,000				24
25	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					25
26	OF NATURAL RESOURCES CONSIDER FUTURE MUNICIPAL					26
27	ENTITLEMENTS BEFORE CLASSIFYING OR TRANSFERRING					27

1	DEPARTMENT OF NATURAL RESOURCES (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2			ITEMS	GENERAL FUND	OTHER FUNDS	2
3		ALLOCATIONS				3
4	ADDITIONAL STATE LAND.					4
5	LAND CONVEYANCES (49 POSITIONS)	2,412,300				5
6	SURVEY/DIRECT CHARGE CIP (7 POSITIONS)	481,600				6
7	FOREST MANAGEMENT (208 POSITIONS)		8,496,900	7,978,200	516,700	7
8	STATEWIDE FIRE SUPPRESSION PROGRAM		7,580,500	7,430,500	150,000	8
9	PETROLEUM MANAGEMENT (47 POSITIONS)		3,256,300	3,000,300	166,000	9
10	MINING MANAGEMENT (28 POSITIONS)		2,730,300	1,325,700	1,404,600	10
11	GEOLOGICAL MANAGEMENT		4,212,200	3,206,600	1,005,600	11
12	MINERALS/MATERIALS DEVELOPMENT (17 POSITIONS)	1,010,100				12
13	ENERGY INVENTORY ASSESSMENT (10 POSITIONS)	684,300				13
14	LAND AND PUBLIC SAFETY (15 POSITIONS)	1,040,000				14
15	WATER RESOURCES (18 POSITIONS)	776,100				15
16	ADMINISTRATIVE/DATA PROCESSING SUPPORT (7 POSITIONS)	701,700				16
17	PARKS AND RECREATION MANAGEMENT		6,721,200	5,265,600	1,455,600	17
18	HISTORIC RESOURCE MANAGEMENT (16 POSITIONS)	982,900				18
19	PARKS MANAGEMENT (107 POSITIONS)	4,989,100				19
20	IT IS THE LEGISLATURE'S INTENT THAT \$17,000 IN GENERAL					20
21	FUNDS BE APPROPRIATED TO THE SITKA STATE PARKS TO					21
22	RESTORE FUNDING FOR A PART-TIME NATURAL RESOURCES					22
23	TECHNICIAN (\$15,000) AND TO LEASE AN ADDITIONAL VEHICLE					23
24	FOR THE PEAK SEASON (\$2,000).					24
25	IT IS THE LEGISLATURE'S INTENT THAT \$16,800 IN GENERAL					25
26	FUNDS BE APPROPRIATED TO THE KODIAK STATE PARKS TO FUND					26
27	THE NATURAL RESOURCE TECHNICIAN (PCM 5208) FOR SIX					27

1 DEPARTMENT OF NATURAL RESOURCES (CONT.)

2

3

4 HONING (\$19,000) AND TO FUND THE CLERK TYPIST III (PCM
5 3031) FOR EIGHT MONTHS (\$6,000).

6 IT IS THE LEGISLATURE'S INTENT THAT \$25,000 IN GENERAL
7 FUNDS BE APPROPRIATED TO THE JUNEAU STATE PARKS TO FUND
8 A HALF-TIME PARK WARDEN (\$20,000) AND ASSOCIATED COSTS
9 (\$5,000).

10 IT IS THE LEGISLATURE'S INTENT THAT \$50,000 IN GENERAL
11 FUNDS BE APPROPRIATED FOR MANAGEMENT OF THE HATCHER PASS
12 IMMEDIATE AREA.

13 IT IS THE LEGISLATURE'S INTENT THAT \$50,000 IN PARK FEE
14 RECEIPTS BE UTILIZED FOR MAINTENANCE AND OPERATIONS TO
15 THE QUARTZ LAKE CAMPGROUND.

16 IT IS THE LEGISLATURE'S INTENT THAT \$30,000 IN GENERAL
17 FUNDS BE APPROPRIATED FOR ROAD MAINTENANCE ALONG THE
18 GLENN ALPS AND UPPER O'MALLEY ENTRANCES TO THE CHUGACH
19 STATE PARK.

20 IT IS THE INTENT OF THE LEGISLATURE THAT THE SUM OF
21 \$50,000 IN PARK FEE RECEIPTS BE UTILIZED BY THE
22 DEPARTMENT OF NATURAL RESOURCES, DIVISION OF PARKS AND
23 RECREATION, PARKS MANAGEMENT FOR MAINTENANCE AND
24 OPERATIONS AT DEEP CREEK CAMPGROUND.

25 PARKS/DIRECT CHARGE/OVERHEAD CIP (22 POSITIONS) 749,200

26 AGRICULTURAL MANAGEMENT

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
					1
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		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1	DEPARTMENT OF NATURAL RESOURCES (CONT.)					1
2						2
3						3
4	AGRICULTURAL MANAGEMENT (38 POSITIONS)	2,656,600				4
5	IT IS THE LEGISLATURE'S INTENT THAT \$151,000 IN GENERAL					5
6	FUNDS BE APPROPRIATED FOR OPERATIONS OF FAIRS AS					6
7	FOLLOWS: DELTANA \$15,000, KENNY LAKE \$3,000, SALCHA					7
8	\$3,000, SOUTHEAST ALASKA STATE FAIR \$25,000, ALASKA					8
9	STATE FAIR - PALMER \$50,000, TAHAMA VALLEY STATE FAIR					9
10	\$35,000, AND THE KODIAK STATE FAIR AND RODEO \$20,000.					10
11	IT IS THE LEGISLATURE'S INTENT THAT \$50,000 IN GENERAL					11
12	FUND BE APPROPRIATED TO THE APPLIED AGRICULTURE RESEARCH					12
13	PROGRAM.					13
14	IT IS THE LEGISLATURE'S INTENT THAT \$10,200 IN GENERAL					14
15	FUND BE APPROPRIATED FOR REVEGETATION PROJECTS IN					15
16	SOUTHEAST ALASKA.					16
17	AGRICULTURE/DIRECT CHARGE CIP (3 POSITIONS)	221,000				17
18	*****					18
19	***** DEPARTMENT OF FISH & GAME *****					19
20	*****					20
21	COMMERCIAL FISHERIES		23,090,700	18,581,700	4,509,000	21
22	COMMERCIAL FISHERIES (539 POSITIONS)	19,196,700				22
23	SPECIAL PROJECTS (136 POSITIONS)	3,894,000				23
24	SPORT FISHERIES		9,109,100		9,109,100	24
25	SPORT FISHERIES (225 POSITIONS)	8,679,600				25
26	SPECIAL PROJECTS (5 POSITIONS)	367,900				26

1	DEPARTMENT OF FISH & GAME (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	CAPITAL IMPROVEMENT POSITION COSTS (1 POSITION)	61,600				4
5	P.R.E.D.		15,233,600	11,923,500	3,310,100	5
6	F.R.E.D. (276 POSITIONS)	14,598,200				6
7	SPECIAL PROJECTS (34 POSITIONS)	635,400				7
8	COMMERCIAL FISHERIES ENTRY COMMISSION (38 POSITIONS)		2,208,500	2,104,200	104,300	8
9	GAME		10,720,100	1,714,500	9,011,600	9
10	GAME (156 POSITIONS)	0,939,500				10
11	SPECIAL PROJECTS (6 POSITIONS)	725,000				11
12	CAPITAL IMPROVEMENT POSITION COSTS (1 POSITION)	61,600				12
13	ADMINISTRATION AND SUPPORT		4,480,500	4,114,600	365,900	13
14	OFFICE OF THE COMMISSIONER (10 POSITIONS)	964,000				14
15	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					15
16	PROVIDE THE DEPARTMENT OF ADMINISTRATION WITH THE FUNDS					16
17	REQUIRED TO PROVIDE FOR LEASE SPACE.					17
18	PUBLIC COMMUNICATIONS (6 POSITIONS)	521,500				18
19	ADMINISTRATIVE SERVICES (58 POSITIONS)	2,995,000				19
20	RETIREMENT INCENTIVE PROGRAM		225,400	189,600	35,800	20
21	BOARDS OF FISHERIES AND GAME (14 POSITIONS)		929,400	430,600	498,800	21
22	SUBSISTENCE		2,508,600	1,713,100	795,500	22
23	SUBSISTENCE (43 POSITIONS)	2,213,100				23
24	SPECIAL PROJECTS (5 POSITIONS)	205,500				24
25	HABITAT		3,548,200	2,602,900	945,300	25
26	HABITAT (49 POSITIONS)	2,761,000				26

1	DEPARTMENT OF FISH & GAME (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	2	
3					GENERAL FUND	OTHER FUNDS	3
4	SPECIAL PROJECTS (20 POSITIONS)		787,200				4
5	*****			*****			5
6	***** DEPARTMENT OF PUBLIC SAFETY			*****			6
7	*****			*****			7
8	FISH AND WILDLIFE PROTECTION			11,030,500	11,030,500		8
9	ENFORCEMENT AND INVESTIGATIVE SERVICES UNIT (141 POSITIONS)		9,892,400				9
10	DIRECTOR'S OFFICE (3 POSITIONS)		211,700				10
11	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT						11
12	REASSIGN ENFORCEMENT PERSONNEL PATROL ACTIVITY IN ORDER						12
13	TO COVER THE CANTWELL AREA ON A MORE FREQUENT BASIS.						13
14	AIRCRAFT SECTION (6 POSITIONS)		844,300				14
15	MARINE ENFORCEMENT (17 POSITIONS)		1,782,100				15
16	FIRE PREVENTION			1,292,300	1,215,500	76,800	16
17	FIRE PREVENTION OPERATIONS (15 POSITIONS)		914,600				17
18	FIRE SERVICE TRAINING (2 POSITIONS)		377,700				18
19	THE SUM OF \$81,200 IS APPROPRIATED TO THE CITY OF						19
20	KOTZEBUE FOR THE REGIONAL FIRE TRAINING CENTER.						20
21	HIGHWAY SAFETY PLANNING AGENCY			1,588,800	147,600	1,441,200	21
22	HIGHWAY SAFETY PLANNING OPERATIONS (3 POSITIONS)		179,100				22
23	COMMERCIAL VEHICLE SAFETY (1 POSITION)		62,500				23
24	FEDERAL GRANTS (2 POSITIONS)		1,347,200				24
25	MOTOR VEHICLES			6,021,200	6,021,200		25

1	DEPARTMENT OF PUBLIC SAFETY (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2						2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	DRIVER SERVICES (24 POSITIONS)	967,100				4
5	VEHICLE SERVICES (9 POSITIONS)	365,400				5
6	FIELD SERVICES (98 POSITIONS)	4,086,100				6
7	THE SUM OF \$16,000 IN GENERAL FUNDS IS APPROPRIATED TO					7
8	THE DEPARTMENT TO BE UTILIZED FOR FUNDING A DMV					8
9	SATELLITE OFFICE IN DOWNTOWN ANCHORAGE.					9
10	ADMINISTRATION (13 POSITIONS)	602,600				10
11	ALASKA STATE TROOPERS		34,574,800	33,057,600	1,517,200	11
12	BETACHMENTS (311 POSITIONS)	24,478,700				12
13	SPECIAL PROJECTS (4 POSITIONS)	395,500				13
14	CRIMINAL INVESTIGATIONS BUREAU (43 POSITIONS)	4,417,500				14
15	DIRECTOR'S OFFICE (10 POSITIONS)	590,800				15
16	JUDICIAL SERVICES-ANCHORAGE (24 POSITIONS)	1,338,200				16
17	PRISONER TRANSPORTATION	1,025,000				17
18	SEARCH AND RESCUE	169,700				18
19	RURAL TROOPER HOUSING	650,400				19
20	NARCOTICS TASK FORCE (9 POSITIONS)	1,509,000				20
21	VILLAGE PUBLIC SAFETY OFFICER PROGRAM		6,308,400	6,308,400		21
22	CONTRACTS	4,557,800				22
23	SUPPORT (11 POSITIONS)	1,472,200				23
24	ADMINISTRATION (3 POSITIONS)	278,400				24
25	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					25
26	ALLOW UPSO CONTRACTORS TO PURCHASE PROTECTIVE VESTS.					26
27	SHOULD SUFFICIENT CONTRACTUAL FUNDS BE AVAILABLE.					27

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1 DEPARTMENT OF PUBLIC SAFETY (CONT.)					1
2					2
3					3
4 ALASKA POLICE STANDARDS COUNCIL (2 POSITIONS)		229,800	229,800		4
5 VIOLENT CRIMES COMPENSATION BOARD (2 POSITIONS)		548,900	399,900	149,000	5
6 DOMESTIC VIOLENCE AND SEXUAL ASSAULT (4 POSITIONS)		5,588,300	5,256,800	331,500	6
7 THE SUM OF \$10,000 IS APPROPRIATED FROM THE GENERAL FUND					7
8 TO THE DEPARTMENT OF PUBLIC SAFETY, DOMESTIC VIOLENCE					8
9 AND SEXUAL ASSAULT, AS A DIRECT GRANT TO MRCC (WOMEN'S					9
10 RESOURCE AND CRISIS CENTER) TO PROVIDE ASSISTANCE AND					10
11 SERVICES TO VICTIMS OF FAMILY VIOLENCE AND SEXUAL					11
12 ASSAULT.					12
13 THE SUM OF \$10,000 IS APPROPRIATED FROM THE GENERAL FUND					13
14 TO THE DEPARTMENT OF PUBLIC SAFETY, DOMESTIC VIOLENCE					14
15 AND SEXUAL ASSAULT, AS A DIRECT GRANT TO SOUTH PENINSULA					15
16 WOMEN'S SERVICES CENTER TO PROVIDE ASSISTANCE AND					16
17 SERVICES TO WOMEN AND CHILDREN FROM VIOLENT HOMES.					17
18 ADMINISTRATION		9,068,500	8,770,300	298,200	18
19 CONTRACT JAILS (2 POSITIONS)	2,798,900				19
20 COMMISSIONER'S OFFICE (5 POSITIONS)	526,700				20
21 IT IS THE INTENT OF THE LEGISLATURE THAT THE GOVERNOR'S					21
22 CRIMINAL JUSTICE WORKING GROUP SUBMIT A REPORT TO THE					22
23 16TH LEGISLATURE BY THE 30TH DAY OF THE SESSION					23
24 REGARDING THE STATUS AND PLANS FOR CONTINUING EDUCATION					24
25 AND TRAINING OF ALL CRIMINAL JUSTICE EMPLOYEES,					25
26 INCLUDING BUT NOT LIMITED TO:					26
27 1) IDENTIFICATION OF UNMET NEEDS.					27

1	DEPARTMENT OF PUBLIC SAFETY (CONT.)				1
2					2
3					3
4	2) INTERAGENCY COORDINATION OF TRAINING,				4
5	3) A PLAN TO PROVIDE CYCLIC CONTINUING EDUCATION AND				5
6	TRAINING,				6
7	4) THE NECESSARY BUDGET REQUESTS TO IMPLEMENT THE				7
8	PLAN.				8
9	IT IS THE INTENT OF THE LEGISLATURE THAT \$10,000 BE				9
10	ALLOCATED TO THE ALASKA STATE FIRE COMMISSION FOR				10
11	OPERATING EXPENSES.				11
12	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				12
13	OF PUBLIC SAFETY CONDUCT AS MANY MEETINGS THROUGH				13
14	TELECONFERENCE AS POSSIBLE, INCLUDING, BUT NOT LIMITED				14
15	TO BOARDS AND COMMISSION.				15
16	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				16
17	PROVIDE THE DEPARTMENT OF ADMINISTRATION WITH THE FUNDS				17
18	REQUIRED TO PROVIDE FOR LEASE SPACE.				18
19	TRAINING ACADEMY (7 POSITIONS)	634,800			19
20	ADMINISTRATIVE SERVICES (45 POSITIONS)	2,071,500			20
21	CIVIL AIR PATROL	460,000			21
22	LABORATORY SERVICES (23 POSITIONS)	1,020,400			22
23	INFORMATION SYSTEMS (12 POSITIONS)	1,306,200			23
24	BUILDING SECURITY	250,000			24
25	RETIREMENT INCENTIVE PROGRAM		27,300	27,300	25

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1					1
2					2
3	*****	*****			3
4	***** DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES	*****			4
5	*****	*****			5
6	OFFICE OF THE COMMISSIONER	16,384,100	8,094,300	8,289,800	6
7	COMMISSIONER'S OFFICE (10 POSITIONS)	778,600			7
8	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				8
9	MAINTAIN FY88 STATE EQUIPMENT FLEET FIXED FEES FOR FY89.				9
10	THE LEGISLATURE RECOGNIZES THAT THE DEPARTMENT MAY HAVE				10
11	TO SEEK ADDITIONAL GENERAL FUND APPROPRIATIONS IN THE				11
12	FUTURE TO REPLACE OBSOLETE OR WORN-OUT EQUIPMENT.				12
13	IT IS THE INTENT OF THE LEGISLATURE THAT DOT/PF SHALL				13
14	ASSIST AIDEA IN ASSESSING THE FEASIBILITY OF BUILDING AN				14
15	INDUSTRIAL RESOURCE ROAD NEAR WRANGELL FROM THE HEAD OF				15
16	BRADFIELD CANAL UP THE BRADFIELD RIVER AND CRAIG RIVER				16
17	TO THE ALASKA-BC BORDER.				17
18	IF FEASIBLE, THE AGENCIES SHALL WORK WITH THE PRINCIPLE				18
19	CANADIAN MINING COMPANIES IN THE AREA TO PREPARE A				19
20	FINANCIAL PLAN AND AGREEMENT FOR THE RESOURCE ROAD				20
21	DEVELOPMENT. RECOMMENDATIONS MAY INCLUDE BUT ARE NOT				21
22	LIMITED TO: JOINT AIDEA AND CANADIAN MINING COMPANIES				22
23	RESOURCE ROAD FINANCING WITH A CONTRACT STRUCTURED IN A				23
24	MANNER THAT WHEN THE RESOURCE ROAD IS LINKED TO THE				24
25	CANADIAN CASSIAR HIGHWAY, DOT/PF WOULD ACCEPT THE ROAD				25
26	AND THE UNRETIRED AIDEA DEBT UPON APPROPRIATE AGREEMENTS				26
27	WITH CANADIAN AND/OR BC ROAD AUTHORITIES.				27

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		1		
2		APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	GENERAL FUND OTHER FUNDS	3
4	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT			4
5	PROVIDE THE DEPARTMENT OF ADMINISTRATION WITH THE FUNDS			5
6	REQUIRED TO PROVIDE FOR LEASE SPACE.			6
7	EQUAL EMPLOYMENT AND CIVIL RIGHTS (10 POSITIONS)	574,600		7
8	STATEWIDE INTERNAL REVIEW (13 POSITIONS)	855,200		8
9	STATEWIDE MANAGEMENT AND FINANCE			9
10	MANAGEMENT AND FINANCE (43 POSITIONS)	2,205,100		10
11	STATEWIDE LEASING/PROPERTY MANAGEMENT (3 POSITIONS)	408,200		11
12	STATE EQUIPMENT FLEET (9 POSITIONS)	854,800		12
13	STATEWIDE INFORMATION SYSTEMS (27 POSITIONS)	1,983,200		13
14	STATEWIDE PLANS, PROGRAMS, AND BUDGET			14
15	PLANS, PROGRAMS AND BUDGET (28 POSITIONS)	1,631,600		15
16	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT			16
17	INCLUDE THE PLANNING AND DESIGN FOR THE CHENEGA BAY			17
18	AIRPORT IN ITS SIX-YEAR CAPITAL IMPROVEMENT PROGRAM.			18
19	STATEWIDE AVIATION PLANNING (4 POSITIONS)	251,600		19
20	STATEWIDE RESEARCH (14 POSITIONS)	991,900		20
21	STATEWIDE ENGINEERING AND OPERATIONS STANDARDS			21
22	ENGINEERING AND OPERATIONS STANDARDS (27 POSITIONS)	1,861,500		22
23	CIP PROGRAM (58 POSITIONS)	3,987,800		23
24	CENTRAL REGION PROGRAMS		66,584,700 33,419,800 33,164,900	24
25	ADMINISTRATIVE SERVICES (36 POSITIONS)	1,657,000		25
26	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT			26
27	REVIEW THE DESIGNATED PASSING ZONES AND SPEED ZONES IN			27

11

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
2					1
3					2
4					3
5					4
6					5
7					6
8					7
9					8
10					9
11					10
12					11
13					12
14					13
15					14
16					15
17					16
18					17
19					18
20					19
21					20
22					21
23					22
24					23
25					24
26					25
27					26
					27
20		6,082,900			28
21		367,700			29
22		987,400			30
23					31
24		4,946,000			32
25					33
26					34
27					35

27 SECTION OF THE CHINIAC HIGHWAY IN KODIAK.

11

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)					1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	CIP PROGRAM (521 POSITIONS)	22,719,500				4
5	CENTRAL REGION MAINTENANCE AND OPERATIONS					5
6	HIGHWAYS AND AVIATION (213 POSITIONS)	25,089,900				6
7	IT IS THE INTENT OF THE LEGISLATURE THAT INCLUDED IN THE					7
8	APPROPRIATION TO THE DEPARTMENT OF TRANSPORTATION AND					8
9	PUBLIC FACILITIES, CENTRAL REGION MAINTENANCE AND					9
10	OPERATION, IS 950.0 FOR INCREASED MAINTENANCE OF EXIT					10
11	GLACIER ROAD NEAR SEWARD.					11
12	IT IS THE INTENT OF THE LEGISLATURE THAT INCLUDED IN THE					12
13	APPROPRIATION TO THE DEPARTMENT OF TRANSPORTATION AND					13
14	PUBLIC FACILITIES, CENTRAL REGION MAINTENANCE AND					14
15	OPERATIONS IS 465.0 FOR INCREASED MAINTENANCE OF					15
16	KACHEMAK AND EAST END ROADS NEAR HOMER.					16
17	IT IS THE INTENT OF THE LEGISLATURE THAT ADDITIONAL M&O					17
18	FUNDS BE ALLOCATED TO THE ST. PAUL AIRPORT TO PROVIDE					18
19	NECESSARY MAINTENANCE IN ORDER TO MEET STANDARDS FOR					19
20	BOEING 737 AIRCRAFT.					20
21	TRAFFIC SIGNAL MANAGEMENT	1,126,000				21
22	FACILITIES (26 POSITIONS)	2,930,300				22
23	ADMINISTRATION (9 POSITIONS)	678,000				23
24	NORTHERN REGION PROGRAMS		75,080,700	39,834,100	35,246,600	24
25	INTERIOR DISTRICT ADMINISTRATIVE SERVICES (29 POSITIONS)	1,517,700				25

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		1
2		ALLOCATIONS	2
3		APPROPRIATION	3
4	WESTERN DISTRICT ADMINISTRATIVE SERVICES (4 POSITIONS)	ITEMS	4
5	SOUTHCENTRAL DISTRICT ADMINISTRATIVE SERVICES (5 POSITIONS)	GENERAL FUND	5
6	DATA AND WORD PROCESSING	OTHER FUNDS	6
7	INTERIOR DISTRICT STATE EQUIPMENT FLEET (55 POSITIONS)		7
8	WESTERN DISTRICT STATE EQUIPMENT FLEET (8 POSITIONS)		8
9	SOUTHCENTRAL DISTRICT STATE EQUIPMENT FLEET (20 POSITIONS)		9
10	AIRPORT LEASING AND PROPERTY MANAGEMENT (5 POSITIONS)		10
11	NORTHERN REGION PLANNING (16 POSITIONS)		11
12	NORTHERN REGION DESIGN AND CONSTRUCTION		12
13	ENGINEERING MANAGEMENT (38 POSITIONS)		13
14	CIP PROGRAM (484 POSITIONS)		14
15	INTERIOR DISTRICT MAINTENANCE AND OPERATIONS		15
16	HIGHWAYS AND AVIATION (130 POSITIONS)		16
17	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT		17
18	DEVELOP UNIFORM STANDARDS FOR REMOTE AIRPORT MAINTENANCE		18
19	CONTRACTS, THAT INCLUDE COSTS OF EQUIPMENT OPERATION AND		19
20	DEPRECIATION.		20
21	FACILITIES (18 POSITIONS)		21
22	DALTON HIGHWAY AND AVIATION (62 POSITIONS)		22
23	DALTON FACILITIES (6 POSITIONS)		23

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1	
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	ADMINISTRATION (7 POSITIONS)	585,000				4
5	WESTERN DISTRICT MAINTENANCE AND OPERATIONS					5
6	HIGHWAYS AND AVIATION (32 POSITIONS)	3,515,200				6
7	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					7
8	DEVELOP UNIFORM STANDARDS FOR REMOTE AIRPORT MAINTENANCE					8
9	CONTRACTS, THAT INCLUDE COSTS OF EQUIPMENT OPERATION AND					9
10	DEPRECIATION.					10
11	FACILITIES (5 POSITIONS)	580,400				11
12	ADMINISTRATION (2 POSITIONS)	159,100				12
13	SOUTHCENTRAL DISTRICT MAINTENANCE AND OPERATION					13
14	HIGHWAYS AND AVIATION (62 POSITIONS)	6,360,400				14
15	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					15
16	ALLOCATE \$200.0 OF THE SOUTHCENTRAL DISTRICT MAINTENANCE					16
17	AND OPERATIONS BUDGET FOR MAINTENANCE OF COPPER RIVER					17
18	HIGHWAY MILE 50 TO 72.					18
19	FACILITIES (17 POSITIONS)	1,601,100				19
20	ADMINISTRATION (2 POSITIONS)	144,900				20
21	SOUTHEAST REGION PROGRAMS		24,383,000	13,593,100	10,789,900	21
22	ADMINISTRATIVE SERVICES (21 POSITIONS)	970,900				22
23	STATE EQUIPMENT FLEET (15 POSITIONS)	1,678,000				23
24	SOUTHEAST REGION PLANNING (5 POSITIONS)	373,600				24
25	SOUTHEAST REGION DESIGN AND CONSTRUCTION					25
26	ENGINEERING MANAGEMENT (68 POSITIONS)	4,115,600				26

11

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2
3			ITEMS	GENERAL FUND	OTHER FUNDS
3					3
4	MARINE FACILITIES ENGINEERING				4
5	MANAGEMENT (5 POSITIONS)	435,200			5
6	CIP PROGRAM (21 POSITIONS)	1,424,600			6
7	CUSTOMER SERVICES				7
8	CUSTOMER SERVICES MANAGEMENT (35 POSITIONS)	2,681,600			8
9	SOUTHEAST SHORE FACILITIES (38 POSITIONS)	2,420,300			9
10	SOUTHWEST SHORE FACILITIES (5 POSITIONS)	511,200			10
11	MARINE OPERATIONS				11
12	OPERATIONS MANAGEMENT (13 POSITIONS)	796,200			12
13	SOUTHEAST VESSEL OPERATIONS AND OVERHAUL (627 POSITIONS)	44,266,600			13
14	SOUTHWEST VESSEL OPERATIONS AND OVERHAUL (98 POSITIONS)	8,889,800			14
15	RETIREMENT INCENTIVE PROGRAM		1,143,300	509,200	634,100
16	*****		*****		
17	***** DEPARTMENT OF ENVIRONMENTAL CONSERVATION *****		*****		
18	*****		*****		
19	ADMINISTRATION		1,610,300	1,461,500	148,800
20	OFFICE OF THE COMMISSIONER (7 POSITIONS)	485,900			
21	THE DEPARTMENT SHALL ASSESS, EVALUATE AND REPORT ON THE				
22	FEASIBILITY OF CHANGING FEES IN CONNECTION WITH THE				
23	PERFORMANCE OF ITS FUNCTIONS RELATING TO: ISSUING				
24	PERMITS, CERTIFICATIONS, EXAMINATION OF PROPOSALS OR				
25	APPLICATIONS AND THE INSPECTION OF PUBLIC FACILITIES.				
26	AS PART OF THE ASSESSMENT AND EVALUATION THE DEPARTMENT				

1 DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)

2

3

4 SHOULD DETERMINE IF OTHER STATES CHARGE FEES FOR

5 PERFORMING SIMILAR FUNCTIONS AND SERVICES. WHERE

6 FEASIBLE, THE DEPARTMENT SHALL RECOMMEND A FEE FOR

7 FUNCTIONS OR SERVICES PROVIDED TO THE PUBLIC. THE

8 DEPARTMENT SHALL REPORT IT'S FINDINGS AND

9 RECOMMENDATIONS TO THE LEGISLATURE BY THE 10TH DAY OF

10 THE NEXT LEGISLATIVE SESSION.

11 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT

12 PROVIDE THE DEPARTMENT OF ADMINISTRATION WITH THE FUNDS

13 REQUIRED TO PROVIDE FOR LEASE SPACE.

14 ADMINISTRATIVE SERVICES (20 POSITIONS) 1,124,400

15 FACILITY CONSTRUCTION AND OPERATIONS 2,551,400

16 FACILITY CONSTRUCTION AND OPERATIONS (11 POSITIONS) 1,536,300

17 IT IS THE LEGISLATURE'S INTENT THAT \$72,000 BE

18 APPROPRIATED TO FUND THE COST OF A REMOTE MAINTENANCE

19 WORKER FOR THE KODIAK AREA.

20 CIP OVERHEAD POSITIONS (14 POSITIONS) 1,015,100

21 ENVIRONMENTAL QUALITY 12,290,100

22 ENVIRONMENTAL QUALITY DIRECTOR (8 POSITIONS) 624,900

23 SOUTHEAST REGION (18 POSITIONS) 982,300

24 SOUTHCENTRAL REGION (45 POSITIONS) 2,504,700

25 IT IS THE LEGISLATURE'S INTENT THAT AN ENVIRONMENTAL

26 FIELD OFFICER BE ASSIGNED TO THE SOLDOTNA OFFICE TO DEAL

27 WITH THE WASTE PROBLEMS ON THE KENAI PENINSULA.

ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
				1
				2
				3
				4
				5
				6
				7
				8
				9
				10
				11
				12
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				27

1	DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	NORTHERN REGION (32 POSITIONS)	1,953,600			
5	MONITORING AND LABORATORY SUPPORT (22 POSITIONS)	1,262,100			
6	AIR AND SOLID WASTE (30 POSITIONS)	2,667,300			
7	WATER QUALITY MANAGEMENT (25 POSITIONS)	2,298,200			
8	ENVIRONMENTAL HEALTH		3,454,500	2,888,700	565,800
9	ENVIRONMENTAL HEALTH DIRECTOR (3 POSITIONS)	183,600			
10	ANIMAL HEALTH AND DAIRY INDUSTRY (1 POSITION)	79,700			
11	MEAT AND POULTRY INSPECTION (11 POSITIONS)	600,000			
12	SEAFOOD INDUSTRY (21 POSITIONS)	1,068,700			
13	SANITATION (21 POSITIONS)	1,036,200			
14	PALMER LABORATORY (10 POSITIONS)	478,300			
15	*****		*****		
16	***** DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS *****		*****		
17	*****		*****		
18	SENIOR CITIZENS/DISABLED VETERANS TAX RELIEF		3,003,500	3,003,500	
19	NONOWNERS' PROPERTY TAX EXEMPTION	2,782,300			
20	RENTERS' EQUIVALENCY REBATE	221,200			
21	CHILD ASSISTANCE		16,861,000	16,811,000	50,000
22	CHILD CARE (6 POSITIONS)	13,500,200			
23	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				
24	ALLOCATE \$200,000 OF THESE PROGRAM FUNDS FOR EDUCATION				
25	AND TRAINING FOR CHILD CARE PRACTITIONERS.				
26	IT IS THE INTENT OF THE LEGISLATURE THAT \$197,000 FROM				
27	THE GRANTS LINE IS FOR THE KAMERAK EARLY CHILDHOOD				

1	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	PROGRAM.				
5	HEAD START GRANTS (1 POSITION)	3,360,800			
6	JOB TRAINING PARTNERSHIP ACT		14,683,800	630,500	16,053,300
7	TRAINING/ENERGY FIELD OFFICES (22 POSITIONS)	3,497,300			
8	IT IS THE INTENT OF THE LEGISLATURE THAT \$75,000 BE				
9	ALLOCATED TO THE AMERICAN IMPROVEMENT MATRIX PROGRAM IN				
10	ANCHORAGE.				
11	YOUTH PROGRAMS	2,559,400			
12	GOVERNOR'S TRAINING PROGRAM (14 POSITIONS)	7,787,100			
13	DISLOCATED WORKERS	840,000			
14	COMMUNITY ASSISTANCE GRANTS		4,700,000	1,900,000	2,800,000
15	NATIONAL FOREST RECEIPTS	2,800,000			
16	RURAL DEVELOPMENT GRANTS	1,700,000			
17	ORGANIZATIONAL GRANTS	200,000			
18	LOCAL GOVERNMENT ASSISTANCE		5,853,100	3,101,900	2,751,200
19	TRAINING AND DEVELOPMENT (34 POSITIONS)	1,977,400			
20	STATE ASSESSOR (6 POSITIONS)	303,500			
21	LOCAL BOUNDARY COMMISSION (2 POSITIONS)	126,000			
22	LOCAL GOVERNMENT SUPPORT (8 POSITIONS)	488,700			
23	STATEWIDE ASSISTANCE (8 POSITIONS)	3,037,500			
24	ENERGY PROGRAMS		1,403,500	671,500	732,000
25	ENERGY CONSERVATION (8 POSITIONS)	1,034,300			
26	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				
27	SHALL NOT IMPLEMENT 19 AAC 69.210 UNLESS THE REGULATION				

DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)		EXCISE FUNDS		
	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1				
2				
3				
4	IS REVISED TO APPLY ONLY TO AREAS OUTSIDE OF SOUTHEAST			
5	ALASKA AND THE RAILBELT.			
6	WEATHERIZATION CIP (5 POSITIONS)	369,200		
7	RURAL DEVELOPMENT		810,900	810,900
8	ANCSA PLAN OF SURVEY (6 POSITIONS)	524,500		
9	MUNICIPAL LANDS TRUSTEE (5 POSITIONS)	286,400		
10	BLOCK GRANTS CIP (1 POSITION)		78,600	78,600
11	IT IS THE INTENT OF THE LEGISLATURE THAT \$30,000 BE			
12	ALLOCATED AS A MATCHING GRANT TO THE FUNNY RIVER			
13	COMMUNITY ASSOCIATION FOR FACILITY PROJECT DEVELOPMENT.			
14	ADMINISTRATION AND SUPPORT		3,984,100	3,844,200
15	OFFICE OF THE COMMISSIONER (4 POSITIONS)	820,100		
16	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT			
17	PROVIDE THE DEPARTMENT OF ADMINISTRATION WITH THE FUNDS			
18	REQUIRED TO PROVIDE FOR LEASE SPACE.			
19	ADMINISTRATIVE SERVICES (28 POSITIONS)	1,240,600		
20	IT IS THE INTENT OF THE LEGISLATURE THAT THE TWO			
21	POSITIONS TRANSFERRED INTO ADMINISTRATIVE SERVICES FROM			
22	LOCAL GOVERNMENT SUPPORT FOR GRANTS ADMINISTRATION			
23	REMAIN IN ANCHORAGE TO MAINTAIN MORE DIRECT CONTACT WITH			
24	FIELD OFFICES AND COMMUNITIES.			
25	DATA AND WORD PROCESSING (1 POSITION)	262,200		
26	DESIGNATED GRANTS	1,661,200		
27	HOUSING ASSISTANCE		2,918,600	78,100
				2,840,500

1	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	2	
3					GENERAL FUND	OTHER FUNDS	3
4	HOUSING LOAN ADMINISTRATION (21 POSITIONS)		2,821,700				4
5	HOUSING CONSTRUCTION DEVELOPMENT (2 POSITIONS)		96,900				5
6	MUNICIPAL REVENUE SHARING			96,857,800	96,857,800		6
7	STATE REVENUE SHARING		40,773,400				7
8	MUNICIPAL ASSISTANCE		56,884,400				8
9		*****		*****			9
10		***** DEPARTMENT OF CORRECTIONS *****					10
11		*****		*****			11
12	ADMINISTRATION AND SUPPORT			3,503,100	3,318,500	186,600	12
13	COMMISSIONER'S OFFICE (7 POSITIONS)		540,700				13
14	IT IS THE INTENT OF THE LEGISLATURE THAT THE GOVERNOR'S						14
15	CRIMINAL JUSTICE WORKING GROUP SUBMIT A REPORT TO THE						15
16	16TH LEGISLATURE BY THE 30TH DAY OF THE SESSION						16
17	REGARDING THE STATUS AND PLANS FOR CONTINUING EDUCATION						17
18	AND TRAINING OF ALL CRIMINAL JUSTICE EMPLOYEES INCLUDING						18
19	BUT NOT LIMITED TO:						19
20	1. IDENTIFICATION OF URMET NEEDS						20
21	2. INTERAGENCY COORDINATION OF TRAINING						21
22	3. A PLAN TO PROVIDE CYCLIC CONTINUING EDUCATION AND						22
23	TRAINING						23
24	4. THE NECESSARY BUDGET REQUESTS TO IMPLEMENT THE						24
25	PLAN.						25
26	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT						26
27	PROVIDE THE DEPARTMENT OF ADMINISTRATION WITH THE FUNDS						27

1	DEPARTMENT OF CORRECTIONS (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2						2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	REQUIRED TO PROVIDE FOR LEASE SPACE.					4
5	PAROLE BOARD (4 POSITIONS)	379,800				5
6	FACILITY-CAPITAL IMPROVEMENT UNIT (2 POSITIONS)	184,600				6
7	ADMINISTRATIVE SERVICES (40 POSITIONS)	2,001,100				7
8	DATA AND WORD PROCESSING (3 POSITIONS)	396,900				8
9	STATEWIDE OPERATIONS		90,443,100	88,041,500	2,401,600	9
10	STATEWIDE PROGRAMS (15 POSITIONS)	7,246,300				10
11	CORRECTIONAL INDUSTRIES ADMINISTRATION (11 POSITIONS)	572,500				11
12	CORRECTIONAL INDUSTRIES PRODUCT COST	2,343,500				12
13	TRAINING UNIT (10 POSITIONS)	715,200				13
14	OUT-OF-STATE CONTRACTUAL	1,638,500				14
15	MAJOR MEDICAL (18 POSITIONS)	4,217,600				15
16	NORTHERN DIRECTOR'S OFFICE (2 POSITIONS)	181,100				16
17	FAIRBANKS CORRECTIONAL CENTER (99 POSITIONS)	6,962,000				17
18	ANVIL MOUNTAIN CORRECTIONAL CENTER (39 POSITIONS)	3,184,300				18
19	YUKON-KUSKOKWIM CORRECTIONAL CENTER (41 POSITIONS)	3,307,100				19
20	NORTHERN REGION PROBATION (30 POSITIONS)	1,734,500				20
21	SOUTHCENTRAL DIRECTOR'S OFFICE (3 POSITIONS)	196,600				21
22	PALMER CORRECTIONAL CENTER (104 POSITIONS)	6,939,000				22
23	MATANUSKA-SUSITNA CORRECTIONAL CENTER (39 POSITIONS)	2,420,900				23
24	COMBINED HILAND MOUNTAIN CORRECTIONAL CENTER (100 POSITIONS)	6,563,600				24

1	DEPARTMENT OF CORRECTIONS (CONT.)		1
2		ALLOCATIONS	2
3		APPROPRIATION	3
4		ITEMS	4
5		GENERAL FUND	5
6		OTHER FUNDS	6
4	COOK INLET CORRECTIONAL CENTER (125 POSITIONS)	7,989,400	4
5	ANCHORAGE ANNEX CORRECTIONAL CENTER (55 POSITIONS)	3,335,200	5
6	WILDMOOD CORRECTIONAL CENTER (101 POSITIONS)	6,886,100	6
7	SPRING CREEK CORRECTIONAL CENTER (209 POSITIONS)	11,900,500	7
8	SOUTHCENTRAL REGION PROBATION (56 POSITIONS)	2,815,900	8
9	SOUTHEAST DIRECTOR'S OFFICE (1 POSITION)	92,200	9
10	LEMON CREEK CORRECTIONAL CENTER (93 POSITIONS)	5,864,500	10
11	KETCHIKAN CORRECTIONAL CENTER (43 POSITIONS)	2,640,200	11
12	SOUTHEAST REGION PROBATION (14 POSITIONS)	696,400	12
13	*****	*****	13
14	***** UNIVERSITY OF ALASKA *****		14
15	*****	*****	15
16	STATEWIDE PROGRAMS AND SERVICES	28,837,300	16
17	STATEWIDE ADMINISTRATION (93 POSITIONS)	11,268,600	17
18	IT IS THE INTENT OF THE LEGISLATURE THAT THE UNIVERSITY		18
19	REVIEW POSITION REQUIREMENTS FOR ALL VACANCIES AS THEY		19
20	OCCUR TO DETERMINE WHETHER QUALIFICATIONS STATED CAN BE		20
21	REDESCRIBED TO REDUCE THE NEED FOR OUT-OF-STATE		21
22	RECRUITING AND HIRING, AND TO REPORT TO THE LEGISLATURE		22
23	BY JANUARY 15 OF THE OUTCOME OF THIS EFFORT, TOGETHER		23
24	WITH A REPORT OF IN-STATE AND OUT-OF-STATE HIRES.		24
25	IT IS THE INTENT OF THE LEGISLATURE THAT IN LIEU OF		25
26	FUNDING THE UNIVERSITY OF ALASKA RISK MANAGEMENT		26
27	ACCOUNT, THE LEGISLATURE HAS APPROPRIATED \$1,077,000 IN		27

		APPROPRIATION	APPROPRIATION FUND SOURCES		
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
1 UNIVERSITY OF ALASKA (CONT.)					1
2					2
3					3
4 INTEREST EARNINGS TO THE GENERAL FUND TO SUPPORT					4
5 UNIVERSITY OPERATIONS. IT IS FURTHER THE INTENT OF THE					5
6 LEGISLATURE THAT THESE ADDITIONAL FUNDS BECOME PART OF					6
7 THE UNIVERSITY OF ALASKA GENERAL FUND BASE BUDGET FOR					7
8 FY90. IT IS FURTHER THE INTENT OF THE LEGISLATURE THAT					8
9 THE UNIVERSITY SUBMIT A SUPPLEMENTAL REQUEST FOR FUNDS					9
10 FOR ANY LOSSES WHICH MAY EXCEED THE FUNDED					10
11 SELF-INSURANCE RETENTION LEVELS CURRENTLY HELD BY THE					11
12 UNIVERSITY OF ALASKA.					12
13 STATEWIDE NETWORK SERVICES (82 POSITIONS)	7,049,600				13
14 STATEWIDE VOCATIONAL TECHNICAL PROGRAMS	8,691,700				14
15 IT IS THE INTENT OF THE LEGISLATURE THAT SUPPORT AND					15
16 CONTINUATION OF THE MINING TRAINING PROGRAMS AT THE					16
17 UNIVERSITY OF ALASKA, SOUTHEAST BE A HIGH PRIORITY FOR					17
18 VOCATIONAL EDUCATION FUNDS.					18
19 CIP OVERHEAD POSITIONS AND ASSOCIATED COSTS (27 POSITIONS)	1,827,400				19
20 UNIVERSITY OF ALASKA ANCHORAGE		83,875,900	43,368,100	39,707,800	20
21 UNIVERSITY OF ALASKA ANCHORAGE (869 POSITIONS)	63,217,700				21
22 IT IS THE INTENT OF THE LEGISLATURE THAT FUNDING FOR					22
23 UPPER DIVISION COURSES BE USED FOR EXPANSION OF SUCH					23
24 COURSES AND GRADUATE COURSES AT THESE COLLEGES: KODIAK,					24
25 KENAI PENINSULA, MATANUSKA-SUSITNA, AND PRINCE WILLIAM					25
26 SOUND.					26

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1	UNIVERSITY OF ALASKA (CONT.)					1
2						2
3						3
4	KENAI PENINSULA COLLEGE (55 POSITIONS)	4,647,400				4
5	KODIAK COLLEGE (30 POSITIONS)	2,241,100				5
6	MATANUSKA-SUSITNA COLLEGE (39 POSITIONS)	2,813,100				6
7	PRINCE WILLIAM SOUND COMMUNITY COLLEGE (35 POSITIONS)	2,607,800				7
8	IT IS THE INTENT OF THE LEGISLATURE THAT \$5,000 IN THE					8
9	EQUIPMENT LINE ITEM BE USED FOR COMPUTER EQUIPMENT IN					9
10	THE COPPER BASIN EXTENSION.					10
11	IT IS THE INTENT OF THE LEGISLATURE THAT \$30,000 IN					11
12	STUDENT FEES RECEIPTS BE UTILIZED TO INCREASE THE LABOR					12
13	POOL IN THE COPPER BASIN EXTENSION.					13
14	ALASKA CENTER FOR INTERNATIONAL BUSINESS (10 POSITIONS)	1,202,900				14
15	ANCHORAGE ORGANIZED RESEARCH (65 POSITIONS)	5,135,000				15
16	MINING AND PETROLEUM TRAINING SERVICES (7 POSITIONS)	1,210,900				16
17	UNIVERSITY OF ALASKA FAIRBANKS		147,107,200	74,874,300	72,232,900	17
18	UNIVERSITY OF ALASKA FAIRBANKS (1,056 POSITIONS)	80,938,200				18
19	THE \$10,000 APPROPRIATED TO THE UNIVERSITY OF ALASKA					19
20	PRESS IS TO ENABLE THE PRESS TO EXPEDITE THE PUBLICATION					20
21	OF A SCHOLARLY WORK DETAILING THE HISTORICAL HEALTH					21
22	STATUS OF ALASKA NATIVES.					22
23	IT IS THE INTENT OF THE LEGISLATURE THAT \$20,000 OF THE					23
24	APPROPRIATION FOR THE ALASKA NATIVE LANGUAGE CENTER BE					24
25	DEVOTED TO THE COMPLETION OF AN INUPIAQ DICTIONARY AND					25
26	SUPPORT OF THE INUPIAQ LITERACY DEMONSTRATION PROJECT AT					26

		APPROPRIATION	APPROPRIATION FUND SOURCES		
		ITEMS	GENERAL FUND	OTHER FUNDS	
1	UNIVERSITY OF ALASKA (CONT.)				1
2					2
3		ALLOCATIONS			3
4	CHUKCHI.				4
5	RURAL COLLEGE (72 POSITIONS)	4,896,600			5
6	IT IS THE INTENT OF THE LEGISLATURE THAT THE UNIVERSITY				6
7	ASSURE THAT THE RURAL COLLEGE COUNCIL AND LOCAL POLICY				7
8	COUNCILS FOR COLLEGE CAMPUSES ARE EMPOWERED CONSISTENT				8
9	WITH THE RECOMMENDATIONS OF THE RURAL COLLEGE TASK				9
10	FORCES.				10
11	IT IS THE INTENT OF THE LEGISLATURE THAT 8242,100 IN				11
12	DEVELOPMENTAL STUDIES MONIES BE ALLOCATED AS FOLLOWS:				12
13	13 \$99,980 TO NORTHWEST CAMPUS, \$51,200 TO THE INTERIOR				13
14	PROGRAM AND \$91,800 TO BRISTOL BAY.				14
15	SCHOOL OF FISHERIES AND OCEAN SCIENCE (159 POSITIONS)	14,932,000			15
16	IT IS THE INTENT OF THE LEGISLATURE THAT THE MARINE				16
17	ADVISORY PROGRAM BECOME MORE INVOLVED WITH THE FISHERIES				17
18	ACTIVITIES IN UNALASKA/DUTCH HARBOR.				18
19	FAIRBANKS ORGANIZED RESEARCH (515 POSITIONS)	30,562,000			19
20	COOPERATIVE EXTENSION SERVICE (182 POSITIONS)	5,443,300			20
21	IT IS THE INTENT OF THE LEGISLATURE THAT THE KODIAK				21
22	COOPERATIVE EXTENSION AGENT BE GIVEN FACULTY RANK.				22
23	CHUNCKE COLLEGE (13 POSITIONS)	1,364,800			23
24	KUSKOKWIM COLLEGE (48 POSITIONS)	4,266,700			24
25	NORTHWEST COLLEGE (22 POSITIONS)	2,292,900			25

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1 UNIVERSITY OF ALASKA (CONT.)					1
2					2
3					3
4 RURAL EDUCATION (38 POSITIONS)	3,210,700				4
5 UNIVERSITY OF ALASKA SOUTHEAST		15,816,700	9,768,700	6,048,000	5
6 UNIVERSITY OF ALASKA SOUTHEAST (181 POSITIONS)	12,207,300				6
7 ISLANDS COLLEGE (16 POSITIONS)	1,672,000				7
8 KETCHIKAN COLLEGE (29 POSITIONS)	1,937,400				8
9	*****	*****			9
10	***** ALASKA COURT SYSTEM *****				10
11	*****	*****			11
12 ALASKA COURT SYSTEM		39,549,100	39,549,100		12
13 APPELLATE COURTS (53 POSITIONS)	3,754,400				13
14 TRIAL COURTS (520 POSITIONS)	31,124,200				14
15 IT IS THE INTENT OF THE LEGISLATURE THAT THE TOGIAK					15
16 MAGISTRATE POSITION WILL BE FILLED IF THE COURT SYSTEM					16
17 DETERMINES THAT ITS CRITERIA FOR ASSIGNING MAGISTRATES					17
18 HAS BEEN MET.					18
19 IT IS THE INTENT OF THE LEGISLATURE THAT ANY LEASE COST					19
20 SAVINGS RESULTING FROM THE MOVE OF THE ADMINISTRATIVE					20
21 AND SUPPORT DIVISION TO LESS EXPENSIVE SPACE LAPSE INTO					21
22 THE GENERAL FUND.					22
23 ADMINISTRATION AND SUPPORT (68 POSITIONS)	4,670,500				23
24 IT IS THE INTENT OF THE LEGISLATURE THAT THE GOVERNOR'S					24
25 CRIMINAL JUSTICE WORKING GROUP SUBMIT A REPORT TO THE					25
26 SIXTEENTH LEGISLATURE BY THE 30TH DAY OF THE SESSION					26
27 REGARDING THE STATUS AND PLANS FOR CONTINUING EDUCATION					27

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1	ALASKA COURT SYSTEM (CONT.)					1
2						2
3						3
4	AND TRAINING OF ALL CRIMINAL JUSTICE EMPLOYEES.					4
5	IT IS THE LEGISLATURE'S INTENT THAT THE COURT SYSTEM					5
6	EDUCATE JUDGES, ATTORNEYS AND THE PUBLIC ON THE					6
7	POTENTIAL BENEFITS OF MEDIATION. CURRENTLY UNDER AS					7
8	25.24.060 MEDIATION MAY BE ORDERED BY THE JUDGE IN					8
9	DIVORCE CASES BUT IS SELDOM CONSIDERED AS AN OPTION.					9
10	THE COURT SYSTEM SHOULD EVALUATE AND QUANTIFY THE					10
11	POTENTIAL BENEFITS TO THE CONSUMERS AS WELL AS THE COURT					11
12	SYSTEM OF MORE EXTENSIVE USE OF MEDIATION, PARTICULARLY					12
13	IN DIVORCE.					13
14	COMMISSION ON JUDICIAL CONDUCT (1 POSITION)		78,400	78,400		14
15	JUDICIAL COUNCIL (4 POSITIONS)		501,900	402,100	99,800	15
16		*****	*****			16
17		***** LEGISLATURE *****				17
18		*****	*****			18
19	BUDGET AND AUDIT COMMITTEE		5,964,900	5,964,900		19
20	LEGISLATIVE AUDIT (34 POSITIONS)	2,173,000				20
21	LEGISLATIVE FINANCE (51 POSITIONS)	3,402,100				21
22	COMMITTEE EXPENSES (4 POSITIONS)	389,800				22
23	LEGISLATIVE COUNCIL		19,677,800	19,491,600	186,200	23
24	SALARIES AND ALLOWANCES (60 POSITIONS)	3,068,500				24
25	EXECUTIVE ADMINISTRATION (23 POSITIONS)	1,816,800				25
26	PUBLIC SERVICES (34 POSITIONS)	1,847,700				26

		APPROPRIATION	APPROPRIATION	FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
1	LEGISLATURE (CONT.)				1
2					2
3					3
4	ADMINISTRATIVE SERVICES (36 POSITIONS)	1,621,800			4
5	LEGAL SERVICES (26 POSITIONS)	1,473,700			5
6	SESSION EXPENSES (216 POSITIONS)	5,897,300			6
7	COUNCIL AND SUBCOMMITTEES (2 POSITIONS)	875,300			7
8	OFFICE SPACE RENTAL (6 POSITIONS)	1,820,700			8
9	HOUSE RESEARCH (13 POSITIONS)	628,000			9
10	SENATE ADVISORY COUNCIL (9 POSITIONS)	628,000			10
11	LEGISLATIVE OPERATING BUDGET		4,500,000	4,500,000	11
12	OMBUDSMAN (12 POSITIONS)		813,000	813,000	12
13	* SEC. 20 THE FOLLOWING SETS OUT THE FUNDING BY AGENCY				13
14	FOR THE APPROPRIATIONS MADE IN THE PRECEDING SECTIONS OF				14
15	THIS ACT.				15
16	OFFICE OF THE GOVERNOR				16
17	FEDERAL RECEIPTS	2,178,900			17
18	GENERAL FUND	17,011,800			18
19	INTER-AGENCY RECEIPTS	91,700			19
20	*** TOTAL FUNDING ***	019,282,400			20
21	DEPARTMENT OF ADMINISTRATION				21
22	FEDERAL RECEIPTS	5,680,300			22
23	GENERAL FUND MATCH	908,200			23
24	GENERAL FUND	146,050,800			24
25	GENERAL FUND/PROGRAM RECEIPTS	4,786,000			25
26	INTER-AGENCY RECEIPTS	31,390,300			26
27	FICA ADMINISTRATION FUND ACCOUNT	63,100			27

1	DEPARTMENT OF ADMINISTRATION (CONT.)		1
2	PUBLIC EMPLOYEES RETIREMENT FUND	1,729,700	2
3	SURPLUS PROPERTY REVOLVING FUND	104,000	3
4	TEACHERS RETIREMENT SYSTEM FUND	1,387,600	6
5	JUDICIAL RETIREMENT SYSTEM	33,800	5
6	NATIONAL GUARD RETIREMENT SYSTEM	27,900	6
7	CAPITAL IMPROVEMENT PROJECT RECEIPTS	101,500	7
8	*** TOTAL FUNDING ***	6192,263,800	8
9	DEPARTMENT OF LAW		9
10	GENERAL FUND	25,922,700	10
11	GENERAL FUND/PROGRAM RECEIPTS	293,500	11
12	INTER-AGENCY RECEIPTS	7,676,100	12
13	*** TOTAL FUNDING ***	633,892,300	13
14	DEPARTMENT OF REVENUE		14
15	FEDERAL RECEIPTS	4,067,500	15
16	GENERAL FUND MATCH	843,600	16
17	GENERAL FUND	21,176,200	17
18	GENERAL FUND/PROGRAM RECEIPTS	1,257,000	18
19	INTER-AGENCY RECEIPTS	431,100	19
20	STATE CORPORATION RECEIPTS	13,609,500	20
21	PUBLIC EMPLOYEES RETIREMENT FUND	6,302,600	21
22	TEACHERS RETIREMENT SYSTEM FUND	4,151,000	22
23	PERMANENT FUND DIVIDEND FUND	3,185,600	23
24	PUBLIC SCHOOL FUND	161,900	24
25	*** TOTAL FUNDING ***	655,106,000	25
26	DEPARTMENT OF EDUCATION		26
27	FEDERAL RECEIPTS	42,997,900	27

1	DEPARTMENT OF EDUCATION (CONT.)		1
2	GENERAL FUND MATCH	1,842,300	2
3	GENERAL FUND	27,691,600	3
4	GENERAL FUND/PROGRAM RECEIPTS	1,705,000	4
5	INTER-AGENCY RECEIPTS	3,775,300	5
6	DONATED COMMODITY/HANDLING FEE ACCT	207,700	6
7	STATE CORPORATION RECEIPTS	3,748,100	7
8	TRAINING AND BUILDING FUND	247,800	8
9	CAPITAL IMPROVEMENT PROJECT RECEIPTS	511,500	9
10	*** TOTAL FUNDING ***	682,727,200	10
11	DEPARTMENT OF HEALTH & SOCIAL SERVICES		11
12	FEDERAL RECEIPTS	120,371,700	12
13	GENERAL FUND MATCH	90,845,500	13
14	GENERAL FUND	143,190,600	14
15	GENERAL FUND/PROGRAM RECEIPTS	5,950,000	15
16	GENERAL FUND/MENTAL HEALTH TRUST	35,494,000	16
17	INTER-AGENCY RECEIPTS	14,981,700	17
18	TITLE 20	5,401,500	18
19	PERMANENT FUND DIVIDEND FUND	9,850,700	19
20	CAPITAL IMPROVEMENT PROJECT RECEIPTS	396,700	20
21	*** TOTAL FUNDING ***	6426,482,400	21
22	DEPARTMENT OF LABOR		22
23	FEDERAL RECEIPTS	29,585,200	23
24	GENERAL FUND MATCH	1,389,200	24
25	GENERAL FUND	7,864,200	25
26	GENERAL FUND/PROGRAM RECEIPTS	587,200	26
27	INTER-AGENCY RECEIPTS	4,241,500	27

1	DEPARTMENT OF LABOR (CONT.)		1
2	SECOND INJURY FUND RESERVE ACCOUNT	2,387,000	2
3	DISABLED FISHERMANS RESERVE ACCOUNT	1,214,800	3
4	TRAINING AND BUILDING FUND	460,000	4
5	*** TOTAL FUNDING ***	647,729,700	5
6	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT		6
7	FEDERAL RECEIPTS	1,400,000	7
8	GENERAL FUND	40,910,600	8
9	GENERAL FUND/PROGRAM RECEIPTS	19,793,700	9
10	INTER-AGENCY RECEIPTS	521,300	10
11	STATE CORPORATION RECEIPTS	1,846,300	11
12	VETERANS REVOLVING LOAN FUND	412,300	12
13	COMMERCIAL FISHING LOAN FUND	1,052,100	13
14	SMALL BUSINESS LOAN FUND	49,400	14
15	TOURISM REVOLVING LOAN FUND	38,400	15
16	CAPITAL IMPROVEMENT PROJECT RECEIPTS	2,912,000	16
17	POWER PROJECT LOAN FUND	220,000	17
18	RURAL ELECTRIFICATION LOAN FUND	25,000	18
19	WTRING REVOLVING LOAN FUND	220,900	19
20	CHILD CARE REVOLVING LOAN FUND	52,700	20
21	HISTORICAL DISTRICT REVOLVING LOAN FUND	8,900	21
22	FISHERIES ENHANCEMENT REVOLVING LOAN FND	274,800	22
23	ALTERNATIVE ENERGY REVOLVING LOAN FUND	340,600	23
24	RESIDENTIAL ENERGY CONSERVATION LOAN FND	263,900	24
25	POWER DEVELOPMENT REVOLVING LOAN FUND	33,400	25
26	SOLE FUEL REVOLVING LOAN FUND	74,400	26
27	*** TOTAL FUNDING ***	670,458,700	27

1	DEPARTMENT OF MILITARY & VETERANS AFFAIRS		1
2	FEDERAL RECEIPTS	6,878,800	2
3	GENERAL FUND MATCH	1,122,000	3
4	GENERAL FUND	10,013,600	4
5	GENERAL FUND/PROGRAM RECEIPTS	29,700	5
6	INTER-AGENCY RECEIPTS	127,000	6
7	*** TOTAL FUNDING ***	\$18,171,100	7
8	DEPARTMENT OF NATURAL RESOURCES		8
9	FEDERAL RECEIPTS	3,268,000	9
10	GENERAL FUND MATCH	351,400	10
11	GENERAL FUND	43,005,300	11
12	GENERAL FUND/PROGRAM RECEIPTS	4,985,300	12
13	INTER-AGENCY RECEIPTS	1,361,300	13
14	GRAIN RESERVE LOAN FUND	48,600	14
15	AGRICULTURAL LOAN FUND	1,462,200	15
16	CAPITAL IMPROVEMENT PROJECT RECEIPTS	1,865,600	16
17	*** TOTAL FUNDING ***	\$56,347,700	17
18	DEPARTMENT OF FISH & GAME		18
19	FEDERAL RECEIPTS	19,080,400	19
20	GENERAL FUND MATCH	930,600	20
21	GENERAL FUND	37,613,100	21
22	GENERAL FUND/PROGRAM RECEIPTS	4,831,000	22
23	INTER-AGENCY RECEIPTS	1,364,800	23
24	FISH AND GAME FUND	8,117,000	24
25	CAPITAL IMPROVEMENT PROJECT RECEIPTS	123,200	25
26	*** TOTAL FUNDING ***	\$72,060,100	26

1	DEPARTMENT OF PUBLIC SAFETY		1
2	FEDERAL RECEIPTS	3,041,400	2
3	GENERAL FUND MATCH	64,400	3
4	GENERAL FUND	71,744,000	4
5	GENERAL FUND/PROGRAM RECEIPTS	1,556,500	5
6	INTER-AGENCY RECEIPTS	772,500	6
7	*** TOTAL FUNDING ***	077,178,800	7
8	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES		8
9	FEDERAL RECEIPTS	3,620,100	9
10	GENERAL FUND	154,338,900	10
11	GENERAL FUND/PROGRAM RECEIPTS	3,104,900	11
12	INTER-AGENCY RECEIPTS	2,149,400	12
13	HIGHWAY WORKING CAPITAL FUND	19,236,100	13
14	INTERNATIONAL AIRPORT REVENUE FUND	31,346,300	14
15	CAPITAL IMPROVEMENT PROJECT RECEIPTS	63,637,500	15
16	*** TOTAL FUNDING ***	0277,433,200	16
17	DEPARTMENT OF ENVIRONMENTAL CONSERVATION		17
18	FEDERAL RECEIPTS	5,353,100	18
19	GENERAL FUND MATCH	1,706,700	19
20	GENERAL FUND	11,270,700	20
21	GENERAL FUND/PROGRAM RECEIPTS	95,000	21
22	INTER-AGENCY RECEIPTS	456,500	22
23	CAPITAL IMPROVEMENT PROJECT RECEIPTS	944,300	23
24	*** TOTAL FUNDING ***	019,906,300	24
25	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS		25
26	FEDERAL RECEIPTS	14,000,100	26
27	GENERAL FUND MATCH	170,000	27

1	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)		1
2	GENERAL FUND	127,525,400	2
3	GENERAL FUND/PROGRAM RECEIPTS	14,000	3
4	INTER-AGENCY RECEIPTS	5,053,600	4
5	CAPITAL IMPROVEMENT PROJECT RECEIPTS	477,100	5
6	NATIONAL PETROLEUM RESERVE FUND	937,000	6
7	HOUSING ASSISTANCE LOAN FUND	2,889,700	7
8	*** TOTAL FUNDING ***	\$151,154,900	8
9	DEPARTMENT OF CORRECTIONS		9
10	FEDERAL RECEIPTS	58,100	10
11	GENERAL FUND	88,721,500	11
12	GENERAL FUND/PROGRAM RECEIPTS	2,638,500	12
13	CORRECTIONAL INDUSTRIES FUND	2,343,500	13
14	CAPITAL IMPROVEMENT PROJECT RECEIPTS	184,600	14
15	*** TOTAL FUNDING ***	\$93,946,200	15
16	UNIVERSITY OF ALASKA		16
17	FEDERAL RECEIPTS	29,554,100	17
18	GENERAL FUND MATCH	2,763,800	18
19	GENERAL FUND	145,202,800	19
20	INTER-AGENCY RECEIPTS	23,279,100	20
21	U/A INTEREST INCOME	3,488,700	21
22	U/A DORMITORY/FOOD/AUXILARY SERVICE	13,693,900	22
23	U/A STUDENT TUITION/FEES/SERVICES	20,378,800	23
24	U/A INDIRECT COST RECOVERY	6,352,000	24
25	UNIVERSITY RESTRICTED RECEIPTS	28,296,500	25
26	CAPITAL IMPROVEMENT PROJECT RECEIPTS	1,827,600	26
27	*** TOTAL FUNDING ***	\$274,837,100	27

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99,800
40,829,600
840,129,400
30,695,500
74,000
186,200
830,955,700
82,040,145,000

1 ALASKA COURT SYSTEM
2 FUNDING RECEIPTS
3 GENERAL FUND
4 NEW TOTAL FUNDING NEW
5 LEGISLATURE
6 GENERAL FUND
7 GENERAL FUND/PROGRAM RECEIPTS
8 INTER-AGENCY RECEIPTS
9 NEW TOTAL FUNDING NEW
10 NEW TOTAL BUDGET NEW NEW NEW
11 NEW SEC. 21 THIS ACT TAKES EFFECT JULY 1, 1988.