

Offered: 5/9/88

5-0735X

0

Original sponsor: Finance Committee

Funding Information

General Fund \$

Other Funds

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29

IN THE SENATE

BY THE CONFERENCE COMMITTEE

CONFERENCE CS FOR SENATE BILL NO. 144

IN THE LEGISLATURE OF THE STATE OF ALASKA

FIFTEENTH LEGISLATURE - SECOND SESSION

A BILL

For an Act entitled: "An Act making appropriations for the capital and loan program expenses of state government; making an appropriation from the housing assistance loan fund to the general fund; and providing for an effective date."

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

* Section 1. The sum of \$8,000,000 is appropriated from the general fund to the fisheries enhancement revolving loan fund (AS 16.10.505) for the fisheries enhancement loan programs.

* Sec. 2. The sum of \$7,000,000 is appropriated from the general fund to the Alaska Student Loan Corporation, student loan fund (AS 14.42.210), to capitalize the fund.

* Sec. 3. The sum of \$10,421,000 is appropriated to the Alaska clean water fund (AS 46.03.032) for the Alaska clean water loan program from the following sources:

General Fund	\$1,421,000
Federal Receipts	9,000,000

* Sec. 4. The sum of \$2,196,800 is appropriated from the housing assistance loan fund (AS 44.47.380) to the general fund.

* Sec. 5. The sum of \$300,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.316 to the Community Enterprise Development Corporation of Alaska to match federal Economic Development Administration funds for the economic development administration revolving boat loan fund for western

1 Alaskan fishermen.

2 * Sec. 6. The sum of \$7,000,000 is appropriated from the Railbelt
3 energy fund to the Department of Commerce and Economic Development, Alaska
4 Power Authority, for construction of the Bradley Lake power project.

5 * Sec. 7. The unexpended and unobligated balance of the appropriation
6 made by sec. 6 of this Act lapses into the Railbelt energy fund January 1,
7 1992.

8 * Sec. 8. The appropriations made by this Act are not one year appro-
9 priations and do not lapse under AS 37.25.010.

10 * Sec. 9. The sum of \$3,000,000 is appropriated from the general fund
11 to the Department of Administration for payment as a grant under AS 37.05.-
12 315 to the Ketchikan Gateway Borough for construction of the Saxman small
13 boat harbor, contingent upon the receipt by the borough of not less than
14 the same amount of federal funds for the project. Notwithstanding AS 37.-
15 05.315(b), the unexpended and unobligated balance of this appropriation
16 lapses June 30, 1990. It is the intent of the legislature that this appro-
17 priation is for a statewide need and is not specific to House District 1,
18 Senate District A with respect to future reappropriation.

19 (SECTION 10 BEGINS ON PAGE 4)

FISCAL YEAR 1989 BUDGET SUMMARY BY FUNDING SOURCE

FUNDING SOURCE	OPERATING BUDGET	LOANS BUDGET	NEW LEGISLATION BUDGET	CAPITAL BUDGET	TOTAL BUDGET
FEDERAL RECEIPTS				191,063,100	191,063,100
GENERAL FUND MATCH				28,617,000	28,617,000
GENERAL FUND				43,622,400	43,622,400
GENERAL FUND/PROGRAM RECEIPTS				10,147,500	10,147,500
GENERAL FUND/MENTAL HEALTH TRUST				2,850,000	2,850,000
HIGHWAY WORKING CAPITAL FUND				10,000,000	10,000,000
INTERNATIONAL AIRPORT REVENUE FUND				15,482,800	15,482,800
STUDENT REVOLVING LOAN FUND				73,800	73,800
PERMANENT FUND DIVIDEND FUND				72,400	72,400
CAPITAL IMPROVEMENT PROJECT RECEIPTS				340,000	340,000
**** TOTALS ****				\$302,269,000	\$302,269,000

* SEC. 10 THE FOLLOWING APPROPRIATION ITEMS ARE FOR
 CAPITAL PROJECTS AND GRANTS FROM THE GENERAL FUND OR
 OTHER FUNDS AS SET OUT IN THE FISCAL YEAR 1989 BUDGET
 SUMMARY BY FUNDING SOURCE TO THE AGENCIES NAMED AND FOR
 THE PURPOSES EXPRESSED. (ED#___) MEANS THAT THE CAPITAL
 PROJECT IS LOCATED WITHIN THAT HOUSE OF REPRESENTATIVES
 ELECTION DISTRICT. THIS GEOGRAPHIC REFERENCE HAS BEEN
 INSERTED BY STAFF AND IS FOR INFORMATION PURPOSES ONLY.

1
2
3
4
5
6
7
8
9

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
12	* * * * *	* * * * *			12
13	* * * * * DEPARTMENT OF ADMINISTRATION	* * * * *			13
14	* * * * *	* * * * *			14
15	GENERAL GOVERNMENT				15
16	STATEWIDE PAYROLL SYSTEM				16
17	STATEWIDE PAYROLL SYSTEM (ED 99)	1,634,000	1,634,000		17
18	* * * * *	* * * * *			18
19	* * * * * DEPARTMENT OF REVENUE	* * * * *			19
20	* * * * *	* * * * *			20
21	GENERAL GOVERNMENT				21
22	DEPARTMENT OF REVENUE REORGANIZATION/SPACE CONSOLIDATION (ED 99)	135,500	63,100	72,400	22
23	OIL AND GAS AUDIT - COMPUTER INTEGRATION SYSTEM (ED 99)	250,000	250,000		23

1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	1
2						2
3		*****	*****			3
4		***** DEPARTMENT OF EDUCATION	*****			4
5		*****	*****			5
6	EDUCATION					6
7	IDITAROD SCHOOL DISTRICT-MCGRATH WASTE WATER DISPOSAL (ED 24)		450,000	450,000		7
8	NORTHWEST ARCTIC SCHOOL DISTRICT - KOTZEBUE JR. HIGH SCHOOL RENOVATION (ED 22)		3,500,000	3,500,000		8
9	LOWER KUSKOKWIM SCHOOL DISTRICT-KIPNUK SCHOOL REPLACEMENT (ED 25)		500,000	500,000		9
10	BERING STRAIT SCHOOL DISTRICT - DISTRICTWIDE CODE UPGRADE (ED 23)		500,000	500,000		10
11	ANNETTE ISLANDS SCHOOL DISTRICT - ELEMENTARY/HIGH SCHOOL ROOF REPLACEMENT (ED 2)		650,000	650,000		11
12	NOME BELTZ - LIFE/SAFETY UPGRADE (ED 23)		500,000	500,000		12
13	AVTEC MAJOR MAINTENANCE, EQUIPMENT, & TRAINING MATERIALS (ED 6)		400,000	400,000		13
14	AHERA ASBESTOS COMPLIANCE GRANTS (ED 99)		2,000,000	2,000,000		14
15	GRANTS WILL BE MADE UNDER AS 14.11.020 FOR PRO RATA					15
16	REIMBURSEMENT OF ELIGIBLE SCHOOL DISTRICTS NOT RECEIVING					16
17	FEDERAL ASSISTANCE FOR COSTS INCURRED BETWEEN OCTOBER					17
18	30, 1987 AND OCTOBER 30, 1988, IN COMPLYING WITH FEDERAL					18
19	REGULATIONS ADOPTED UNDER THE ASBESTOS HAZARD EMERGENCY					19
20	RESPONSE ACT OF 1986 (PL99-519) REQUIRING INSPECTION,					20
21	INVENTORY, AND DEVELOPMENT OF MANAGEMENT PLANS FOR					21
22	ASBESTOS-CONTAINING MATERIALS IN SCHOOLS.					22
23	LIBRARY MATERIAL/EQUIPMENT AND NETWORK PROJECT (ED 99)		200,000	200,000		23

DEPARTMENT OF EDUCATION (CONT.)

ALLOCATIONS

APPROPRIATION

APPROPRIATION FUND SOURCES

ITEMS

GENERAL FUND

OTHER FUNDS

PUBLIC LIBRARY CONSTRUCTION GRANTS-FEDERAL (ED 99)

150,000

150,000

STUDENT LOAN PROGRAM EQUIPMENT (ED 99)

73,800

73,800

***** DEPARTMENT OF HEALTH & SOCIAL SERVICES *****

HEALTH

API RENOVATION/REPAIR (ED 7-15)

500,000

500,000

PROPERTY ACQUISITION/RENOVATION FOR MENTAL HEALTH
COMMUNITY HOUSING (ED 99)

2,350,000

2,350,000

***** DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT *****

DEVELOPMENT

DIVISION OF BUSINESS DEVELOPMENT

CAPITAL MATCHING GRANT PROGRAM (ED 99)

800,000

800,000

MARICULTURE DEVELOPMENT (ED 99)

130,400

130,400

ALASKA POWER AUTHORITY

BETHEL AREA INTERTIE PERMITTING AND RIGHT-OF-WAY
(ED 25)

20,000

20,000

EDA MATCH PROJECTS

HOMER DEEP WATER DOCK (ED 5)

1,500,000

1,500,000

1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	1
2						2
3	*****		*****			3
4	***** DEPARTMENT OF MILITARY & VETERANS AFFAIRS		*****			4
5	*****		*****			5
6	PUBLIC PROTECTION					6
7	UPGRADE NATIONAL GUARD FACILITIES (ED 99)		2,377,000	750,000	1,627,000	7
8	*****		*****			8
9	***** DEPARTMENT OF NATURAL RESOURCES		*****			9
10	*****		*****			10
11	NATURAL RESOURCE MANAGEMENT					11
12	NATURAL RESOURCES NORTHERN REGION OFFICE COMPLEX (ED 20)		537,700	537,700		12
13	DENALI SOUTHSIDE VISITOR CENTER DEVELOPMENT (ED 17)		100,000	100,000		13
14	LAND AND WATER CONSERVATION FUND (ED 99)		1,000,000		1,000,000	14
15	NATIONAL HISTORIC PRESERVATION FUND (ED 99)		640,000		640,000	15
16	STATEWIDE MUNICIPAL ROAD/SEWER/IMPROVEMENT SPECIAL ASSESSMENT PAYMENTS (ED 99)		35,800	35,800		16
17	*****		*****			17
18	***** DEPARTMENT OF FISH & GAME		*****			18
19	*****		*****			19
20	NATURAL RESOURCE MANAGEMENT					20
21	COMMERCIAL FISHERIES					21
22	VESSELS MAJOR MAINTENANCE (ED 99)		130,000	130,000		22
23	SPORT FISHERIES					23
24	PUBLIC ACCESS ACQUISITION (ED 99)		1,632,200	408,000	1,224,200	24
25	F.R.E.D.					25
26	REPLACEMENT EQUIPMENT AND FACILITY REPAIRS (ED 99)		250,000	250,000		26

1	DEPARTMENT OF FISH & GAME (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	SOUTHEAST PATHOLOGY LAB ELECTRON MICROSCOPE (ED 4)		85,000	85,000	
5	*****		*****		
6	***** DEPARTMENT OF PUBLIC SAFETY *****				
7	*****		*****		
8	PUBLIC PROTECTION				
9	FISH AND WILDLIFE PROTECTION MAJOR VESSEL REPAIR (ED 99)		125,000	125,000	
10	PUBLIC SAFETY EQUIPMENT (ED 99)		220,000	220,000	
11	FORENSIC EQUIPMENT (ED 7-15)		100,000	100,000	
12	LICENSE PLATE PURCHASE (ED 99)		130,000	130,000	
13	*****		*****		
14	***** DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES *****				
15	*****		*****		
16	TRANSPORTATION				
17	GENERAL FUND MATCH FOR FEDERAL-AID HIGHWAYS (ED 99)		14,350,000	14,350,000	
18	GENERAL FUND MATCH FOR FEDERAL-AID AVIATION (ED 99)		3,750,000	3,750,000	
19	ANNUAL TRANSPORTATION PLANNING WORK PROGRAM (ED 99)		1,335,000	500,000	835,000
20	REIMBURSABLE AUTHORITY (ED 99)		10,000,000	10,000,000	
21	STATE EQUIPMENT FLEET REPLACEMENT PROGRAM (ED 99)		10,000,000		10,000,000
22	HIGHWAYS & AVIATION NON-ROUTINE MAINTENANCE (ED 99)		1,000,000	1,000,000	
23	STATEWIDE RESEARCH PROGRAM (ED 99)		1,300,000	700,000	600,000
24	UMTA TRANSIT GRANTS (ED 99)		500,000		500,000
25	ANNUAL BRIDGE INSPECTION AND INVENTORY (ED 99)		400,000		400,000
26	GEOREFERENCING MONUMENTATION (ED 99)		400,000		400,000

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		1		
2		APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	GENERAL FUND OTHER FUNDS	3
4	SURVEY EQUIPMENT REPLACEMENT (ED 99)		150,000 150,000	4
5	ENGINEERING EQUIPMENT REPLACEMENT (ED 99)		150,000 150,000	5
6	INDUSTRIAL USE HIGHWAYS MAINTENANCE (ED 99)		82,500 82,500	6
7	STANDARDS MANUALS PUBLISHING (ED 99)		65,000 65,000	7
8	MATERIALS LAB TESTING EQUIPMENT (ED 99)		40,000 40,000	8
9	NATIONAL HIGHWAY INSTITUTE (ED 99)		25,000 25,000	9
10	STATEWIDE ADVANCED PROJECT DEFINITION (ED 99)		250,000 250,000	10
11	STATEWIDE FACILITY REPAIRS (ED 99)		350,000 350,000	11
12	STATEWIDE HARBORS			12
13	ST PAUL HARBOR COMPLETION (ED 26)		4,000,000 4,000,000	13
14	CENTRAL REGION HIGHWAYS		35,934,600 35,934,600	14
15	EAGLE RIVER BRIDGE/HILAND DRIVE PHASE 1 (ROAD SEGMENTS) (ED 7-15)	11,838,600		15
16	GLENN HIGHWAY - NORTH EAGLE RIVER I/C (ED 7-15)	3,400,000		16
17	BETHEL AIRPORT ROAD REHABILITATION (ED 25)	4,567,500		17
18	CENTRAL REGION HIGHWAYS PRELIMINARY ENGINEERING (ED 99)	2,786,700		18
19	CENTRAL REGION GUARDRAIL UPGRADE (ED 99)	345,800		19
20	ANCHORAGE TRANSIT (ED 7-15)	1,950,000		20
21	CENTRAL REGION SAFETY IMPROVEMENTS (ED 99)	1,350,000		21
22	CENTRAL REGION BRIDGE REPLACEMENT (ED 99)	800,000		22
23	MAT-SU HIGHWAY CHANNELIZATION, LIGHTING & TRAFFIC CONTROL (ED 16)	521,000		23
24	CENTRAL REGION RAILROAD CROSSING IMPROVEMENTS (ED 99)	450,000		24

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ANCHORAGE RIDESHARING (ED 7-15)	135,000			
5	FUNNY RIVER ROAD/BRIDGE (ED 5)	7,790,000			
6	CENTRAL REGION AVIATION		13,150,400		13,150,400
7	WASILLA AIRPORT RELOCATION (ED 16)	3,750,000			
8	DILLINGHAM AIRPORT GA APRON EXPANSION (ED 26)	2,437,500			
9	SCAMMON BAY AIRPORT IMPROVEMENTS (ED 23)	1,406,000			
10	HOOPER BAY AIRPORT IMPROVEMENTS (ED 23)	1,500,000			
11	OLD HARBOR AIRPORT RECONSTRUCT/RELOCATE (ED 27)	1,150,000			
12	CENTRAL REGION AVIATION PRELIMINARY ENGINEERING (ED 99)	1,125,000			
13	WILLOW AIRPORT RUNWAY LIGHTING (ED 16)	234,400			
14	PLATINUM AIRPORT RELOCATION STUDY (ED 25)	187,500			
15	PORT ALSWORTH AIRSTRIP (ED 26)	1,360,000			
16	DILLINGHAM AIRPORT SEWAGE SYSTEM (ED 26)		450,000	450,000	
17	WHITTER BREAKWATER ASSESSMENT/INTERIM MAINTENANCE (ED 6)		200,000	200,000	
18	ANCHORAGE INTERNATIONAL AIRPORT		23,908,000		23,908,000
19	AIA REMOTE FUELING APRON EXPANSION (ED 7-15)	4,500,000			
20	AIA RESURFACE TAXIWAY - K- (ED 7-15)	3,000,000			
21	AIA RECONSTRUCTION OF RAMP AREAS FY89 (ED 7-15)	1,000,000			
22	AIA GENERAL AVIATION PAVING FY89 (ED 7-15)	1,000,000			
23	AIA INTERNAL ROAD IMPROVEMENTS (ED 7-15)	1,000,000			
24	AIA ANNUAL IMPROVEMENTS FY89 (ED 7-15)	650,000			
25	AIA MAINTENANCE EQUIPMENT FY89 (ED 7-15)	540,000			
26	AIA GA ENVIRONMENTAL ASSESSMENT/DESIGN (ED 7-15)	500,000			

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2			ITEMS	GENERAL FUND	OTHER FUNDS	2
3		ALLOCATIONS				3
4	AIA SURVEY/UPDATE LAND OCCUPANCY MAP (ED 7-15)	300,000				4
5	AIA NORTH AIR PARK DEVELOPMENT (ED 7-15)	7,000,000				5
6	AIA SITE PREPARATION FOR LANDING SYSTEM (ED 7-15)	2,205,000				6
7	AIA RECONSTRUCT TAXIWAY G (ED 7-15)	2,213,000				7
8	NORTHERN REGION HIGHWAYS		58,500,300		58,500,300	8
9	GEIST ROAD EXTENSION, ILLINOIS RECONSTRUCTION (ED 20)	18,270,000				9
10	NORTHERN REGION PE, ROW, AND UTILITIES (ED 99)	5,891,000				10
11	OLD STEESE, WENDELL EXPRESSWAY (ED 20)	4,500,000				11
12	RICHARDSON HIGHWAY, MP 0 NORTH REHABILITATION (ED 6)	3,471,300				12
13	BADGER ROAD RECONSTRUCTION (ED 20)	2,675,100				13
14	NORTHERN REGION SAFETY PROGRAM (ED 99)	2,300,000				14
15	RICHARDSON HIGHWAY, EIELSON NORTH REHABILITATION (ED 20)	2,300,000				15
16	UNIVERSITY AVENUE/COLLEGE INTERSECTION IMPROVEMENTS (ED 20)	2,000,000				16
17	CHENA HOT SPRINGS ROAD WIDENING (ED 20)	1,940,000				17
18	DAVIS ROAD WIDENING (ED 20)	1,800,000				18
19	AIRPORT WAY RESURFACING (ED 20)	1,650,000				19
20	OLD RICHARDSON HIGHWAY WIDENING (ED 20)	1,600,000				20
21	LACEY-NOBLE CONNECTOR CONSTRUCTION (ED 20)	1,500,000				21
22	SOUTH CUSHMAN WIDENING (ED 20)	1,450,000				22
23	COLLEGE ROAD WIDENING (ED 20)	1,250,000				23
24	WILBUR STREET EXTENSION (ED 20)	1,100,000				24

DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

		APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
				1
				2
				3
				4
				5
				6
				7
				8
				9
				10
				11
				12
				13
				14
				15
				16
				17
				18
				19
				20
				21
				22
				23
				24

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)			1		
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	WALES RUNWAY LIGHTING (ED 23)		50,000	50,000		4
5	FAIRBANKS INTERNATIONAL AIRPORT		3,200,000		3,200,000	5
6	FIA CFR BUILDING UPGRADE CONSTRUCTION (ED 20)	2,000,000				6
7	FIA RUNWAY BROOMS PURCHASE (ED 20)	600,000				7
8	FIA ANNUAL IMPROVEMENTS FY89 (ED 20)	300,000				8
9	FIA WEST APRON SLURRY SEAL (ED 20)	300,000				9
10	SOUTHEAST REGION HIGHWAYS		9,543,000		9,543,000	10
11	GLACIER HIGHWAY-INDIAN POINT TO TEE HARBOR RECONSTRUCTION (ED 4)	3,289,000				11
12	KLAWOCK RIVER BRIDGE REPLACEMENT & APPROACHES (ED 2)	2,250,000				12
13	EGAN EXPRESSWAY PAVEMENT REHABILITATION (ED 4)	2,056,000				13
14	SOUTHEAST REGION HIGHWAY PRELIMINARY ENGINEERING (ED 99)	1,348,000				14
15	SOUTHEAST REGION HIGHWAY SAFETY IMPROVEMENTS (ED 99)	400,000				15
16	GLACIER HIGHWAY-FRED MEYER TO MCNUGGET SUPPLEMENTAL (ED 4)	200,000				16
17	SOUTHEAST HIGHWAYS		4,000,000		4,000,000	17
18	HOLLIS HIGHWAY PAVING - HARRIS RIVER TO FERRY TERMINAL (ED 1)	4,000,000				18
19	SOUTHEAST REGION AVIATION		13,572,000		13,572,000	19
20	HOONAH AIRPORT IMPROVEMENTS SUPPLEMENTAL (ED 2)	3,100,000				20
21	SITKA AIRPORT - REPAVE AND GROOVE RUNWAY (ED 3)	2,000,000				21
22	CRAIG SEAPLANE BASE EXPANSION (ED 2)	1,700,000				22
23	METLAKATLA SEAPLANE FLOAT EXPANSION (ED 2)	630,000				23

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2
3			ITEMS	GENERAL FUND	OTHER FUNDS
4	THORNE BAY SEAPLANE FACILITIES (ED 2)	500,000			
5	WHALE PASS SEAPLANE FACILITY (ED 2)	388,000			
6	KASAAN SEAPLANE FLOAT (ED 2)	254,000			
7	SOUTHEAST REGION AIRPORT MASTER PLANS-3 (KLAWOCK & KAKE) (ED 99)	200,000			
8	EDNA BAY SEAPLANE FLOAT (ED 2)	180,000			
9	HYDER SEAPLANE FLOAT (ED 1)	120,000			
10	YAKUTAT AIRPORT GENERATOR & TAXIWAY LIGHTS (ED 2)	100,000			
11	JUNEAU AIRPORT PARALLEL TAXIWAY (ED 4)	4,400,000			
12	MARINE HIGHWAYS SYSTEM		6,247,500	600,000	5,647,500
13	KETCHIKAN FERRY TERMINAL RENOVATION (ED 1)	434,000			
14	M/V TUSTUMENA REFURBISHMENT PHASE 3 (ED 99)	2,488,200			
15	HAINES UPLANDS IMPROVEMENTS (ED 2)	525,300			
16	M/V LECONTE REPOWER AND MACHINERY REFURBISHMENT (ED 99)	250,000			
17	VESSELS SEWAGE TREATMENT (ED 99)	1,950,000			
18	ALASKA MARINE HIGHWAY SYSTEM IMPROVEMENTS (ED 99)	600,000			
19	*****		*****		
20	***** DEPARTMENT OF ENVIRONMENTAL CONSERVATION		*****		
21	*****		*****		
22	NATURAL RESOURCE MANAGEMENT				
23	OIL AND HAZARDOUS SUBSTANCE RELEASE RESPONSE FUND				
24	OIL AND HAZARDOUS SUBSTANCE RELEASE RESPONSE FUND (ED 99)		500,000	500,000	
25	SPACE CONSOLIDATION (ED 99)		50,000	50,000	

1	DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	2	
3					GENERAL FUND	OTHER FUNDS	3
4	NUNAPITCHUK SEWAGE SYSTEM (ED 25)			550,000	550,000		4
5	TANANA WATER PLANT UPGRADE (ED 24)			97,000	97,000		5
6	ENVIRONMENTAL CONSERVATION FIFTY PERCENT MATCHING GRANTS			8,295,000	8,295,000		6
7	JUNEAU DIGESTOR/SLUDGE THICKENER/COMPOST FACILITY (ED 4)	570,000					7
8	ANCHORAGE WATER AND SEWER EXPANSION (ED 7-15)	2,600,000					8
9	PETERSBURG SOLID WASTE INCINERATION (ED 1)	800,000					9
10	FAIRBANKS DERBY TRACTS SEWER AND WATER EXTENSION (ED 20)	260,000					10
11	NOME-ICY VIEW SEWER (ED 23)	750,000					11
12	UNALASKA-STANDARD OIL HILL SEWER (ED 26)	315,000					12
13	KODIAK SEWAGE TREATMENT PLANT (ED 27)	300,000					13
14	HOMER/KACHEMAK SEWER TREATMENT PLANT (ED 5)	2,700,000					14
15	VILLAGE SAFEWATER PROJECTS			4,318,300	4,318,300		15
16	MOUNTAIN POINT WATER SYSTEM (ED 1)	600,000					16
17	THORNE BAY WTP/HEMLOCK LOOP (ED 2)	300,000					17
18	NIKOLAI WATER AND SEWER PHASE II (ED 24)	245,000					18
19	HUGHES SUMMER WATER/PRIVIES/PUMPER (ED 24)	162,000					19
20	GRAYLING WATER/SEWER UPGRADE (ED 24)	400,000					20
21	UPPER KALSKAG STUDY (ED 24)	12,000					21
22	GAMBELL WATER AND SEWER IMPROVEMENTS (ED 23)	280,000					22
23	BETHEL SOLID WASTE, WATER, AND SEWER (ED 25)	740,000					23
24	EMMONAK-WATER/SEWER (ED 23)	370,000					24
25	ELIM-WATER (ED 23)	250,000					25

DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
PORT PROTECTION - VSW PROJECT PHASE III (ED 2)	100,000			
VARIOUS PROJECTS AND FEASIBILITY STUDIES (ED 99)	40,000			
VARIOUS PROJECTS ADMINISTRATIVE SUPPORT (ED 99)	819,300			
EPA MATCH PROJECTS				
ANCHORAGE EAGLE RIVER SEWAGE TREATMENT PLANT EXPANSION (ED 7-15)		8,390,900	3,500,000	4,890,900
* * * * *		* * * * *		
* * * * * DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS		* * * * *		10
* * * * *		* * * * *		11
DEVELOPMENT				
SUPPLEMENTAL HOUSING DEVELOPMENT FUND (ED 99)		3,500,000	3,500,000	1
WEATHERIZATION AND ENERGY CONSERVATION (ED 99)		1,950,000	250,000	1,700,000 1
COMMUNITY BLOCK GRANTS (ED 99)		3,000,000		3,000,000 15
OIL OVERCHARGE SETTLEMENT FUNDS (ED 99)		7,480,000		7,480,000 16
KOYUKUK PRESCHOOL BUILDING REPLACEMENT GRANT (ED 24)		90,000	90,000	17
* * * * *		* * * * *		11
* * * * * DEPARTMENT OF CORRECTIONS		* * * * *		1:
* * * * *		* * * * *		20
ADMINISTRATION OF JUSTICE				
STATEWIDE RENOVATION, REPAIR, EQUIPMENT AND EXPANSION (ED 99)		700,000	700,000	22

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1						1
2						2
3		* * * * *	* * * * *			3
4		* * * * * UNIVERSITY OF ALASKA	* * * * *			4
5		* * * * *	* * * * *			5
6	UNIVERSITY OF ALASKA					6
7	UNIVERSITY OF ALASKA SOUTHEAST					7
8	KETCHIKAN COLLEGE PAUL BUILDING FIRE DETECTION SYSTEM (ED 1)		55,000	55,000		8
9	KETCHIKAN COLLEGE ZIEGLER BUILDING FIRE DETECTION SYSTEM (ED 1)		56,100	56,100		9
10	NEW AND REPLACEMENT CAPITAL EQUIPMENT/BOOKS (ED 4)		150,000	150,000		10
11	UNIVERSITY OF ALASKA FAIRBANKS					11
12	SEWARD IMS HAZARDOUS MATERIALS STORAGE (ED 6)		30,000	30,000		12
13	FAIRBANKS NEW AND REPLACEMENT CAPITAL EQUIPMENT/BOOKS (ED 20)		500,000	500,000		13
14	PCB REMOVAL (ED 19-21)		150,000	150,000		14
15	ELVEY BUILDING CODE CORRECTIONS (ED 20)		275,000	275,000		15
16	RURAL COLLEGE DISTANCE DELIVERY SYSTEM (ED 99)		134,000	134,000		16
17	FISHERY INDUSTRIAL TECHNOLOGY CENTER (ED 27)		1,000,000	1,000,000		17
18	ROSIE CREEK FIRE RESEARCH PROJECT (ED 99)		100,000	100,000		18
19	UNIVERSITY OF ALASKA ANCHORAGE - NEW AND REPLACEMENT EQUIPMENT		400,000	400,000		19
20	VOCATIONAL/INSTRUCTIONAL EQUIPMENT (ED 7-15)	250,000				20
21	INSTRUCTIONAL EQUIPMENT (ED 7-15)	150,000				21
22	UNIVERSITY OF ALASKA ANCHORAGE					22
23	CONSORTIUM LIBRARY BOOKS (ED 7-15)		300,000	300,000		23
24	MAPTS FIRE TRAINING (ED 5)		500,000	500,000		24

1	UNIVERSITY OF ALASKA (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	2	
3					GENERAL FUND	OTHER FUNDS	3
4	KENAI PENINSULA COLLEGE - HOMER POST OFFICE RENOVATION (ED 5)			150,000	150,000		4
5	STATEWIDE UNIVERSITY OF ALASKA PROGRAMS AND SERVICES						5
6	LEASE/PURCHASE COMPUTER UPGRADE (ED 99)			300,000	300,000		6
7		*****		*****			7
8		***** ALASKA COURT SYSTEM *****					8
9		*****		*****			9
10	ADMINISTRATION OF JUSTICE						10
11	STATEWIDE COURT SECURITY IMPROVEMENTS (ED 99)			200,000	200,000		11
12		*****		*****			12
13		***** GRANTS TO MUNICIPALITIES (AS 37.05.315) *****					13
14		*****		*****			14
15	GENERAL GOVERNMENT						15
16	ED 2 INSIDE PASSAGE						16
17	METLAKATLA FERRY DOCK RENOVATION (ED 2)			450,000	450,000		17
18	ED 3 BARANOF-CHICHAGOF						18
19	PELICAN SEWAGE FACILITY (ED 3)			750,000	750,000		19
20	SITKA BOAT MAINTENANCE FACILITY (ED 3)			400,000	400,000		20
21	SITKA KATLIAN STREET INTERSECTION IMPROVEMENTS (ED 3)			85,000	85,000		21
22	PELICAN CITY RE-SURVEY (ED 3)			100,000	100,000		22
23	PORT ALEXANDER BOARDWALK REPAIRS (ED 3)			25,000	25,000		23
24	TENAKEE COMMUNITY CENTER COMPLETION (ED 3)			50,000	50,000		24
25	SITKA HIGH SCHOOL RE-SIDING (ED 3)			100,000	100,000		25

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ED 6 PRINCE WILLIAM SOUND				
5	VALDEZ-BOAT HARBOR GRID (ED 6)		150,000	150,000	
6	VALDEZ-PRINCE WILLIAM SOUND COMMUNITY COLLEGE DORMS (ED 6)		350,000	350,000	
7	ED 22 NORTH SLOPE - KOTZEBUE				
8	KOTZEBUE WATER SOURCE DEVELOPMENT (ED 22)		800,000	800,000	
9	SELAWIK WATER AND SOLID WASTE PROJECT (ED 22)		180,000	180,000	
10	ED 24 INTERIOR RIVERS				
11	HUSLIA-EROSION CONTROL (ED 24)		450,000	450,000	
12	* * * * *		* * * * *		
13	* * * * * UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317) * * * * *		* * * * *		
14	* * * * *		* * * * *		
15	GENERAL GOVERNMENT				
16	ELFIN COVE BOARDWALK REPAIRS (ED 3)		30,000	30,000	
17	* SEC. 11 THE FOLLOWING SETS OUT THE FUNDING BY AGENCY				
18	FOR THE APPROPRIATIONS MADE IN SECTION 10 OF THIS ACT.				
19	CAPITAL PROJECTS				
20	FEDERAL RECEIPTS	191,063,100			
21	GENERAL FUND MATCH	28,617,000			
22	GENERAL FUND	43,622,400			
23	GENERAL FUND/PROGRAM RECEIPTS	10,147,500			
24	GENERAL FUND/MENTAL HEALTH TRUST	2,850,000			
25	HIGHWAY WORKING CAPITAL FUND	10,000,000			
26	INTERNATIONAL AIRPORT REVENUE FUND	15,482,800			
27	STUDENT REVOLVING LOAN FUND	73,800			

1	CAPITAL PROJECTS (CONT.)		1
2	PERMANENT FUND DIVIDEND FUND	72,400	2
3	CAPITAL IMPROVEMENT PROJECT RECEIPTS	340,000	3
4	*** TOTAL FUNDING ***	\$302,269,000	4
5	***** TOTAL BUDGET *****	\$302,269,000	5
6	*SEC. 12 THIS ACT TAKES EFFECT JULY 1, 1988.*		6