

Offered: 5/5/88  
Referred: Rules

5-0735L

Original sponsor: Finance Committee

Funding Information  
General Fund \$  
Other Funds

1 IN THE SENATE

BY THE FINANCE COMMITTEE

2 HOUSE CS FOR CS FOR SENATE BILL NO. 144 (Finance)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 FIFTEENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making appropriations for the capital and  
7 loan program expenses of state government; making an  
8 appropriation from the housing assistance loan fund  
9 to the general fund; and providing for an effective  
10 date."

11 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

12 \* Section 1. The sum of \$8,000,000 is appropriated from the general  
13 fund to the fisheries enhancement revolving loan fund (AS 16.10.505) for  
14 the fisheries enhancement loan programs.

15 \* Sec. 2. The sum of \$7,000,000 is appropriated from the general fund  
16 to the Alaska Student Loan Corporation, student loan fund (AS 14.42.210),  
17 to capitalize the fund.

18 \* Sec. 3. The sum of \$10,421,000 is appropriated to the Alaska clean  
19 water fund (AS 46.03.032) for the Alaska clean water loan program from the  
20 following sources:

21	General Fund	\$1,421,000
22	Federal Receipts	9,000,000

23 \* Sec. 4. The sum of \$2,196,800 is appropriated from the housing assis-  
24 tance loan fund (AS 44.47.380) to the general fund.

25 \* Sec. 5. The sum of \$300,000 is appropriated from the general fund to  
26 the Department of Community and Regional Affairs for payment as a grant  
27 under AS 37.05.316 to the Community Enterprise Development Corporation of  
28 Alaska to match federal Economic Development Administration funds for the  
29 economic development administration revolving boat loan fund for western

SB0144C

1 Alaskan fishermen.

2 \* Sec. 6. The sum of \$7,000,000 is appropriated from the Railbelt  
3 energy fund to the Department of Commerce and Economic Development, Alaska  
4 Power Authority, for construction of the Bradley Lake power project.

5 \* Sec. 7. The unexpended and unobligated balance of the appropriation  
6 made by sec. 6 of this Act lapses into the Railbelt energy fund January 1,  
7 1992.

8 \* Sec. 8. The appropriations made by this Act are not one year appro-  
9 priations and do not lapse under AS 37.25.010.

10 (SECTION 9 BEGINS ON PAGE 4)

FISCAL YEAR 1989 BUDGET SUMMARY BY FUNDING SOURCE

FUNDING SOURCE	OPERATING BUDGET	LOANS BUDGET	NEW LEGISLATION BUDGET	CAPITAL BUDGET	TOTAL BUDGET
FEDERAL RECEIPTS				177,022,200	177,022,200
GENERAL FUND MATCH				19,617,000	19,617,000
GENERAL FUND				46,972,400	46,972,400
GENERAL FUND/PROGRAM RECEIPTS				10,368,500	10,368,500
GENERAL FUND/MENTAL HEALTH TRUST				2,850,000	2,850,000
HIGHWAY WORKING CAPITAL FUND				10,000,000	10,000,000
INTERNATIONAL AIRPORT REVENUE FUND				15,482,800	15,482,800
STUDENT REVOLVING LOAN FUND				73,800	73,800
PERMANENT FUND DIVIDEND FUND				72,400	72,400
CAPITAL IMPROVEMENT PROJECT RECEIPTS				340,000	340,000
**** TOTALS ****				\$282,799,100	\$282,799,100

1 \* SEC. 9 THE FOLLOWING APPROPRIATION ITEMS ARE FOR  
 2 CAPITAL PROJECTS AND GRANTS FROM THE GENERAL FUND OR  
 3 OTHER FUNDS AS SET OUT IN THE FISCAL YEAR 1989 BUDGET  
 4 SUMMARY BY FUNDING SOURCE TO THE AGENCIES NAMED AND FOR  
 5 THE PURPOSES EXPRESSED. (ED9\_) MEANS THAT THE CAPITAL  
 6 PROJECT IS LOCATED WITHIN THAT HOUSE OF REPRESENTATIVES  
 7 ELECTION DISTRICT. THIS GEOGRAPHIC REFERENCE HAS BEEN  
 8 INSERTED BY STAFF AND IS FOR INFORMATION PURPOSES ONLY.

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	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	APPROPRIATION OTHER FUNDS	FUND SOURCES
12	*****	*****			12
13	*****	DEPARTMENT OF ADMINISTRATION *****			13
14	*****	*****			14
15	GENERAL GOVERNMENT				15
16	STATEWIDE PAYROLL SYSTEM				16
17		STATEWIDE PAYROLL SYSTEM (ED 99)	1,634,000	1,634,000	17
18	*****	*****			18
19	*****	DEPARTMENT OF REVENUE *****			19
20	*****	*****			20
21	GENERAL GOVERNMENT				21
22		DEPARTMENT OF REVENUE REORGANIZATION/SPACE CONSOLIDATION (ED 99)	135,500	63,100	72,400
23		OIL AND GAS AUDIT - COMPUTER INTEGRATION SYSTEM (ED 99)	250,000	250,000	23

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1						1
2						2
3		*****	*****			3
4		***** DEPARTMENT OF EDUCATION *****				4
5		*****	*****			5
6	EDUCATION					6
7	IDITAROD SCHOOL DISTRICT-MCGRATH WASTE WATER DISPOSAL (ED 24)		450,000	450,000		7
8	NORTHWEST ARCTIC SCHOOL DISTRICT - KOTZEBUE JR. HIGH SCHOOL RENOVATION (ED 22)		3,500,000	3,500,000		8
9	LOWER KUSKOKWIM SCHOOL DISTRICT-KIPNUK SCHOOL REPLACEMENT (ED 25)		500,000	500,000		9
10	BERING STRAIT SCHOOL DISTRICT - DISTRICTWIDE CODE UPGRADE (ED 23)		500,000	500,000		10
11	ANNETTE ISLANDS SCHOOL DISTRICT - ELEMENTARY/HIGH SCHOOL ROOF REPLACEMENT (ED 2)		650,000	650,000		11
12	NOME BELTZ - LIFE/SAFETY UPGRADE (ED 23)		500,000	500,000		12
13	AVTEC MAJOR MAINTENANCE, EQUIPMENT, & TRAINING MATERIALS (ED 6)		400,000	400,000		13
14	AHERA ASBESTOS COMPLIANCE GRANTS (ED 99)		2,000,000	2,000,000		14
15	GRANTS WILL BE MADE UNDER AS 14.11.020 FOR PRO RATA					15
16	REIMBURSEMENT OF ELIGIBLE SCHOOL DISTRICTS NOT RECEIVING					16
17	FEDERAL ASSISTANCE FOR COSTS INCURRED BETWEEN OCTOBER					17
18	30, 1987 AND OCTOBER 30, 1988, IN COMPLYING WITH FEDERAL					18
19	REGULATIONS ADOPTED UNDER THE ASBESTOS HAZARD EMERGENCY					19
20	RESPONSE ACT OF 1986 (PL99-519) REQUIRING INSPECTION,					20
21	INVENTORY, AND DEVELOPMENT OF MANAGEMENT PLANS FOR					21
22	ASBESTOS-CONTAINING MATERIALS IN SCHOOLS.					22
23	LIBRARY MATERIAL/EQUIPMENT AND NETWORK PROJECT (ED 99)		200,000	200,000		23

1	DEPARTMENT OF EDUCATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	PUBLIC LIBRARY CONSTRUCTION GRANTS-FEDERAL (ED 99)		150,000		150,000
5	STUDENT LOAN PROGRAM EQUIPMENT (ED 99)		73,800		73,800
6	*****		*****		
7	***** DEPARTMENT OF HEALTH & SOCIAL SERVICES		*****		
8	*****		*****		
9	HEALTH				
10	API RENOVATION/REPAIR (ED 7-15)		500,000	500,000	
11	PROPERTY ACQUISITION/RENOVATION FOR MENTAL HEALTH COMMUNITY HOUSING (ED 99)		2,350,000	2,350,000	
12	*****		*****		
13	***** DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT		*****		
14	*****		*****		
15	DEVELOPMENT				
16	DIVISION OF BUSINESS DEVELOPMENT				
17	CAPITAL MATCHING GRANT PROGRAM (ED 99)		800,000	800,000	
18	MARICULTURE DEVELOPMENT (ED 99)		130,400	130,400	
19	*****		*****		
20	***** DEPARTMENT OF MILITARY & VETERANS AFFAIRS		*****		
21	*****		*****		
22	PUBLIC PROTECTION				
23	UPGRADE NATIONAL GUARD FACILITIES (ED 99)		2,377,000	750,000	1,627,000

	APPROPRIATION		APPROPRIATION FUND SOURCES		
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
1					1
2					2
3	*****	*****			3
4	***** DEPARTMENT OF NATURAL RESOURCES	*****			4
5	*****	*****			5
6	NATURAL RESOURCE MANAGEMENT				6
7	NATURAL RESOURCES NORTHERN REGION OFFICE COMPLEX (ED 20)	537,700	537,700		7
8	DENALI SOUTHSIDE VISITOR CENTER DEVELOPMENT (ED 17)	100,000	100,000		8
9	LAND AND WATER CONSERVATION FUND (ED 99)	1,000,000		1,000,000	9
10	NATIONAL HISTORIC PRESERVATION FUND (ED 99)	640,000		640,000	10
11	STATEWIDE MUNICIPAL ROAD/SEWER/IMPROVEMENT SPECIAL ASSESSMENT PAYMENTS (ED 99)	35,800	35,800		11
12	*****	*****			12
13	***** DEPARTMENT OF FISH & GAME	*****			13
14	*****	*****			14
15	NATURAL RESOURCE MANAGEMENT				15
16	COMMERCIAL FISHERIES				16
17	VESSELS MAJOR MAINTENANCE (ED 99)	130,000	130,000		17
18	SPORT FISHERIES				18
19	PUBLIC ACCESS ACQUISITION (ED 99)	1,632,200	408,000	1,224,200	19
20	F.R.E.D.				20
21	REPLACEMENT EQUIPMENT AND FACILITY REPAIRS (ED 99)	250,000	250,000		21
22	SOUTHEAST PATHOLOGY LAB ELECTRON MICROSCOPE (ED 4)	85,000	85,000		22

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1						1
2						2
3	*****		*****			3
4	***** DEPARTMENT OF PUBLIC SAFETY		*****			4
5	*****		*****			5
6	<b>PUBLIC PROTECTION</b>					6
7	FISH AND WILDLIFE PROTECTION MAJOR VESSEL REPAIR (ED 99)		125,000	125,000		7
8	PUBLIC SAFETY EQUIPMENT (ED 99)		220,000	220,000		8
9	FORENSIC EQUIPMENT (ED 7-15)		100,000	100,000		9
10	LICENSE PLATE PURCHASE (ED 99)		130,000	130,000		10
11	*****		*****			11
12	***** DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES		*****			12
13	*****		*****			13
14	<b>TRANSPORTATION</b>					14
15	GENERAL FUND MATCH FOR FEDERAL-AID HIGHWAYS (ED 99)		14,350,000	14,350,000		15
16	GENERAL FUND MATCH FOR FEDERAL-AID AVIATION (ED 99)		3,750,000	3,750,000		16
17	ANNUAL TRANSPORTATION PLANNING WORK PROGRAM (ED 99)		1,335,000	500,000	835,000	17
18	REIMBURSABLE AUTHORITY (ED 99)		10,000,000	10,000,000		18
19	STATE EQUIPMENT FLEET REPLACEMENT PROGRAM (ED 99)		10,000,000		10,000,000	19
20	HIGHWAYS & AVIATION NON-ROUTINE MAINTENANCE (ED 99)		1,000,000	1,000,000		20
21	STATEWIDE RESEARCH PROGRAM (ED 99)		1,300,000	700,000	600,000	21
22	UMTA TRANSIT GRANTS (ED 99)		500,000		500,000	22
23	ANNUAL BRIDGE INSPECTION AND INVENTORY (ED 99)		400,000		400,000	23
24	GEOREFERENCING MONUMENTATION (ED 99)		400,000		400,000	24
25	RURAL AIRPORTS FEE IMPLEMENTATION (ED 99)		221,000	221,000		25
26	SURVEY EQUIPMENT REPLACEMENT (ED 99)		150,000		150,000	26

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS 2
3					3
4	ENGINEERING EQUIPMENT REPLACEMENT (ED 99)		150,000		150,000 4
5	INDUSTRIAL USE HIGHWAYS MAINTENANCE (ED 99)		82,500	82,500	5
6	STANDARDS MANUALS PUBLISHING (ED 99)		65,000	65,000	6
7	MATERIALS LAB TESTING EQUIPMENT (ED 99)		40,000		40,000 7
8	NATIONAL HIGHWAY INSTITUTE (ED 99)		25,000		25,000 8
9	STATEWIDE ADVANCED PROJECT DEFINITION (ED 99)		250,000	250,000	9
10	STATEWIDE FACILITY REPAIRS (ED 99)		350,000	350,000	10
11	CENTRAL REGION HIGHWAYS		28,144,600		28,144,600 11
12	EAGLE RIVER BRIDGE/HILAND DRIVE PHASE 1 (ROAD SEGMENTS) (ED 7-15)	11,838,600			12
13	GLENN HIGHWAY - NORTH EAGLE RIVER I/C (ED 7-15)	3,400,000			13
14	BETHEL AIRPORT ROAD REHABILITATION (ED 25)	4,567,500			14
15	CENTRAL REGION HIGHWAYS PRELIMINARY ENGINEERING (ED 99)	2,786,700			15
16	CENTRAL REGION GUARDRAIL UPGRADE (ED 99)	345,800			16
17	ANCHORAGE TRANSIT (ED 7-15)	1,950,000			17
18	CENTRAL REGION SAFETY IMPROVEMENTS (ED 99)	1,350,000			18
19	CENTRAL REGION BRIDGE REPLACEMENT (ED 99)	800,000			19
20	MAT-SU HIGHWAY CHANNELIZATION, LIGHTING & TRAFFIC CONTROL (ED 16)	521,000			20
21	CENTRAL REGION RAILROAD CROSSING IMPROVEMENTS (ED 99)	450,000			21
22	ANCHORAGE RIDESHARING (ED 7-15)	135,000			22
23	CENTRAL REGION AVIATION		11,790,400		11,790,400 23
24	WASILLA AIRPORT RELOCATION (ED 16)	3,750,000			24

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		1
2		ALLOCATIONS	2
3		APPROPRIATION ITEMS	3
4		GENERAL FUND	4
5		OTHER FUNDS	5
4	DILLINGHAM AIRPORT GA APRON EXPANSION (ED 26)	2,437,500	4
5	SCAMMON BAY AIRPORT IMPROVEMENTS (ED 23)	1,406,000	5
6	HOOPER BAY AIRPORT IMPROVEMENTS (ED 23)	1,500,000	6
7	OLD HARBOR AIRPORT RECONSTRUCT/RELOCATE (ED 27)	1,150,000	7
8	CENTRAL REGION AVIATION PRELIMINARY ENGINEERING (ED 99)	1,125,000	8
9	WILLOW AIRPORT RUNWAY LIGHTING (ED 16)	234,400	9
10	PLATINUM AIRPORT RELOCATION STUDY (ED 25)	187,500	10
11	WHITTER BREAKWATER ASSESSMENT/INTERIM MAINTENANCE (ED 6)	200,000	11
12	ST. PAUL HARBOR (ED 26)	4,000,000	12
13	ANCHORAGE INTERNATIONAL AIRPORT	23,908,000	13
14	AIA REMOTE FUELING APRON EXPANSION (ED 7-15)	4,500,000	14
15	AIA RESURFACE TAXIWAY - K- (ED 7-15)	3,000,000	15
16	AIA RECONSTRUCTION OF RAMP AREAS FY89 (ED 7-15)	1,800,000	16
17	AIA GENERAL AVIATION PAVING FY89 (ED 7-15)	1,000,000	17
18	AIA INTERNAL ROAD IMPROVEMENTS (ED 7-15)	1,000,000	18
19	AIA ANNUAL IMPROVEMENTS FY89 (ED 7-15)	650,000	19
20	AIA MAINTENANCE EQUIPMENT FY89 (ED 7-15)	540,000	20
21	AIA GA ENVIRONMENTAL ASSESSMENT/DESIGN (ED 7-15)	500,000	21
22	AIA SURVEY/UPDATE LAND OCCUPANCY MAP (ED 7-15)	300,000	22
23	AIA NORTH AIR PARK DEVELOPMENT (ED 7-15)	7,000,000	23
24	AIA SITE PREPARATION FOR LANDING SYSTEM (ED 7-15)	2,205,000	24
25	AIA RECONSTRUCT TAXIWAY G (ED 7-15)	2,213,000	25
26	NORTHERN REGION HIGHWAYS	58,500,300	26

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		1
2		ALLOCATIONS	2
3		APPROPRIATION	3
4		ITEMS	4
5		GENERAL FUND	5
6		OTHER FUNDS	6
4	GEIST ROAD EXTENSION, ILLINOIS RECONSTRUCTION (ED 20)	18,270,000	4
5	NORTHERN REGION PE, ROW, AND UTILITIES (ED 99)	5,891,000	5
6	OLD STEESE, WENDELL EXPRESSWAY (ED 20)	4,500,000	6
7	RICHARDSON HIGHWAY, MP 0 HORTH REHABILITATION (ED 6)	3,471,300	7
8	BADGER ROAD RECONSTRUCTION (ED 20)	2,675,100	8
9	NORTHERN REGION SAFETY PROGRAM (ED 99)	2,300,000	9
10	RICHARDSON HIGHWAY, EIELSON NORTH REHABILITATION (ED 20)	2,300,000	10
11	UNIVERSITY AVENUE/COLLEGE INTERSECTION IMPROVEMENTS (ED 20)	2,000,000	11
12	CHENA HOT SPRINGS ROAD WIDENING (ED 20)	1,940,000	12
13	DAVIS ROAD WIDENING (ED 20)	1,800,000	13
14	AIRPORT WAY RESURFACING (ED 20)	1,650,000	14
15	OLD RICHARDSON HIGHWAY WIDENING (ED 20)	1,600,000	15
16	LACEY-MOBLE CONNECTOR CONSTRUCTION (ED 20)	1,500,000	16
17	SOUTH CUSHMAN WIDENING (ED 20)	1,450,000	17
18	COLLEGE ROAD WIDENING (ED 20)	1,250,000	18
19	WILBUR STREET EXTENSION (ED 20)	1,100,000	19
20	LATHROP STREET, EXPRESSWAY - VAN HORN RECONSTRUCTION (ED 20)	785,000	20
21	PARKS/CHENA RIDGE INTERCHANGE (ED 20)	686,000	21
22	PARKS HIGHWAY EROSION CONTROL (ED 17)	663,100	22
23	BADGER/HOLMES CONSTRUCTION (ED 20)	593,800	23
24	STEESE EXPRESSWAY REHABILITATION (ED 20)	300,000	24

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DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)					1
	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	APPROPRIATION OTHER FUNDS	FUND SOURCES
1					1
2					2
3					3
4	FMATS TRAFFIC SYSTEM IMPROVEMENTS (ED 20)	275,000			4
5	RICHARDSON HIGHWAY EMERGENCY REPAIRS (ED 20)	750,000			5
6	HABESHA ROAD RECONSTRUCTION, RECONNAISSANCE (ED 17)	250,000			6
7	NOME-COUNCIL MP 32 EAST RECONSTRUCTION (ED 23)	500,000			7
8	NORTHERN REGION AVIATION		14,618,000	14,618,000	8
9	NOME RUNWAY REPAIRS, PHASE 2 CONSTRUCTION (ED 23)	4,220,000			9
10	SELAWIK AIRPORT IMPROVEMENTS (ED 22)	2,950,000			10
11	BARROW APRON EXPANSION (ED 22)	2,850,000			11
12	NORTHERN REGION AVIATION P.E., ROW, AND UTILITIES (ED 99)	1,600,000			12
13	NOORVIK AIRPORT RUNWAY EROSION REPAIRS (ED 22)	900,000			13
14	DEADHORSE RUNWAY HEAT REFLECTIVE TREATMENT (ED 22)	880,000			14
15	BOUNDARY AIRPORT RUNWAY RESURFACING SUPPLEMENTAL (ED 17)	400,000			15
16	RAMPART AIRPORT IMPROVEMENT SUPPLEMENTAL (ED 24)	300,000			16
17	KOTZEBUE RUNWAY RESURFACING, PRELIMINARY ENGINEERING (ED 22)	300,000			17
18	GALENA AIRPORT MASTER PLAN (ED 24)	150,000			18
19	BETTLES AIRPORT IMPROVEMENT SUPPLEMENTAL (ED 24)	68,000			19
20	WALES RUNWAY LIGHTING (ED 23)		50,000	50,000	20
21	FAIRBANKS INTERNATIONAL AIRPORT		3,200,000	3,200,000	21
22	FIA CFR BUILDING UPGRADE CONSTRUCTION (ED 20)	2,000,000			22
23	FIA RUNWAY BROOMS PURCHASE (ED 20)	600,000			23
24	FIA ANNUAL IMPROVEMENTS FY89 (ED 20)	300,000			24

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1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

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FIA WEST APRON SLURRY SEAL (ED 20)  
SOUTHEAST REGION HIGHWAYS  
GLACIER HIGHWAY-INDIAN POINT TO TEE HARBOR  
RECONSTRUCTION (ED 4)  
KLAUOCK RIVER BRIDGE REPLACEMENT & APPROACHES  
(ED 2)  
EGAN EXPRESSWAY PAVEMENT REHABILITATION (ED 4)  
SOUTHEAST REGION HIGHWAY PRELIMINARY ENGINEERING  
(ED 99)  
SOUTHEAST REGION HIGHWAY SAFETY IMPROVEMENTS  
(ED 99)  
GLACIER HIGHWAY-FRED MEYER TO MCNUGGET  
SUPPLEMENTAL (ED 4)  
SOUTHEAST HIGHWAYS  
HOLLIS HIGHWAY PAVING - HARRIS RIVER TO FERRY  
TERMINAL (ED 1)  
SOUTHEAST REGION AVIATION  
HOONAH AIRPORT IMPROVEMENTS SUPPLEMENTAL (ED 2)  
SITKA AIRPORT - REPAVE AND GROOVE RUNWAY (ED 3)  
CRAIG SEAPLANE BASE EXPANSION (ED 2)  
METLAKATLA SEAPLANE FLOAT EXPANSION (ED 2)  
THORNE BAY SEAPLANE FACILITIES (ED 2)  
WHALE PASS SEAPLANE FACILITY (ED 2)  
KASAAN SEAPLANE FLOAT (ED 2)  
SOUTHEAST REGION AIRPORT MASTER PLANS-3  
(KLAUOCK & KAKE) (ED 99)  
EDNA BAY SEAPLANE FLOAT (ED 2)

ALLOCATIONS

300,000  
3,289,000  
2,250,000  
2,056,000  
1,348,000  
400,000  
200,000  
4,000,000  
4,000,000  
3,100,000  
2,000,000  
1,700,000  
630,000  
500,000  
388,000  
254,000  
200,000  
180,000

APPROPRIATION

ITEMS

9,543,000  
4,000,000  
13,572,000

APPROPRIATION FUND SOURCES

GENERAL FUND

OTHER FUNDS

9,543,000  
4,000,000  
13,572,000

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1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		1			
2		ALLOCATIONS	APPROPRIATION			
3			APPROPRIATION FUND SOURCES			
4			GENERAL FUND			
5			OTHER FUNDS			
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4	HYDER SEAPLANE FLOAT (ED 1)	120,000		4		
5	YAKUTAT AIRPORT GENERATOR & TAXIWAY LIGHTS (ED 2)	100,000		5		
6	JUNEAU AIRPORT PARALLEL TAXIWAY (ED 4)	4,400,000		6		
7	MARINE HIGHWAYS SYSTEM		6,247,500	600,000	5,647,500	7
8	KETCHIKAN FERRY TERMINAL RENOVATION (ED 1)	434,000				8
9	M/V TUSTUMENA REFURBISHMENT PHASE 3 (ED 99)	2,488,200				9
10	HAINES UPLANDS IMPROVEMENTS (ED 2)	525,300				10
11	M/V LECONTE REPOWER AND MACHINERY REFURBISHMENT (ED 99)	250,000				11
12	VESSELS SEWAGE TREATMENT (ED 99)	1,950,000				12
13	ALASKA MARINE HIGHWAY SYSTEM IMPROVEMENTS (ED 99)	600,000				13
14	*****		*****			14
15	***** DEPARTMENT OF ENVIRONMENTAL CONSERVATION *****		*****			15
16	*****		*****			16
17	NATURAL RESOURCE MANAGEMENT					17
18	OIL AND HAZARDOUS SUBSTANCE RELEASE RESPONSE FUND					18
19	OIL AND HAZARDOUS SUBSTANCE RELEASE RESPONSE FUND (ED 99)		500,000	500,000		19
20	LABORATORY FEASIBILITY/LOCATION STUDY (ED 99)		50,000	50,000		20
21	NUNAPITCHUK SEWAGE SYSTEM (ED 25)		550,000	550,000		21
22	TANANA WATER PLANT UPGRADE (ED 24)		97,000	97,000		22
23	ENVIRONMENTAL CONSERVATION FIFTY PERCENT MATCHING GRANTS		7,545,000	7,545,000		23
24	JUNEAU DIGESTOR AND SLUDGE THICKENER (ED 4)	570,000				24
25	ANCHORAGE WATER AND SEWER EXPANSION (ED 7-15)	2,600,000				25

1	DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3				ITEMS	GENERAL FUND	OTHER FUNDS	3
4	PETERSBURG SOLID WASTE INCINERATION (ED 1)	800,000					4
5	FAIRBANKS DERBY TRACTS SEWER AND WATER EXTENSION (ED 20)	260,000					5
6	NOME-ICY VIEW SEWER (ED 23)	750,000					6
7	DILLINGHAM AIRPORT SEWAGE SYSTEM (ED 26)	450,000					7
8	UNALASKA-STANDARD OIL HILL SEWER (ED 26)	315,000					8
9	KODIAK SEWAGE TREATMENT PLANT (ED 27)	300,000					9
10	HOMER/KACHEMAK SEWER TREATMENT PLANT (ED 5)	1,500,000					10
11	VILLAGE SAFEWATER PROJECTS			4,428,300	4,428,300		11
12	MOUNTAIN POINT WATER SYSTEM (ED 1)	600,000					12
13	THORNE BAY WTP/HEMLOCK LOOP (ED 2)	300,000					13
14	NIKOLAI WATER AND SEWER PHASE II (ED 24)	257,000					14
15	HUGHES SUMMER WATER/PRIVIES/PUMPER (ED 24)	162,000					15
16	GRAYLING WATER/SEWER UPGRADE (ED 24)	400,000					16
17	GAMBELL WATER AND SEWER IMPROVEMENTS (ED 23)	280,000					17
18	BETHEL SOLID WASTE, WATER, AND SEWER (ED 25)	850,000					18
19	EMMONAK-WATER/SEWER (ED 23)	370,000					19
20	ELIM-WATER (ED 23)	250,000					20
21	PORT PROTECTION - VSW PROJECT PHASE III (ED 2)	100,000					21
22	VARIOUS PROJECTS AND FEASIBILITY STUDIES (ED 99)	40,000					22
23	VARIOUS PROJECTS ADMINISTRATIVE SUPPORT (ED 99)	819,300					23

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1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	1
2						2
3	*****		*****			3
4	***** DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS		*****			4
5	*****		*****			5
6	DEVELOPMENT					6
7	SUPPLEMENTAL HOUSING DEVELOPMENT FUND (ED 99)		3,500,000	3,500,000		7
8	WEATHERIZATION AND ENERGY CONSERVATION (ED 99)		1,950,000	250,000	1,700,000	8
9	COMMUNITY BLOCK GRANTS (ED 99)		3,000,000		3,000,000	9
10	OIL OVERCHARGE SETTLEMENT FUNDS (ED 99)		7,480,000		7,480,000	10
11	*****		*****			11
12	***** DEPARTMENT OF CORRECTIONS		*****			12
13	*****		*****			13
14	ADMINISTRATION OF JUSTICE					14
15	STATEWIDE RENOVATION, REPAIR, EQUIPMENT AND EXPANSION (ED 99)		700,000	700,000		15
16	*****		*****			16
17	***** UNIVERSITY OF ALASKA		*****			17
18	*****		*****			18
19	UNIVERSITY OF ALASKA					19
20	UNIVERSITY OF ALASKA SOUTHEAST					20
21	KETCHIKAN COLLEGE PAUL BUILDING FIRE DETECTION SYSTEM (ED 1)		55,000	55,000		21
22	KETCHIKAN COLLEGE ZIEGLER BUILDING FIRE DETECTION SYSTEM (ED 1)		56,100	56,100		22
23	NEW AND REPLACEMENT CAPITAL EQUIPMENT/BOOKS (ED 4)		150,000	150,000		23
24	UNIVERSITY OF ALASKA FAIRBANKS					24
25	SEWARD IMS HAZARDOUS MATERIALS STORAGE (ED 6)		30,000	30,000		25

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1	UNIVERSITY OF ALASKA (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3				ITEMS	GENERAL FUND	OTHER FUNDS	3
4	FAIRBANKS NEW AND REPLACEMENT CAPITAL EQUIPMENT/BOOKS (ED 20)			500,000	500,000		4
5	PCB REMOVAL (ED 19-21)			150,000	150,000		5
6	ELVEY BUILDING CODE CORRECTIONS (ED 20)			275,000	275,000		6
7	RURAL COLLEGE DISTANCE DELIVERY SYSTEM (ED 99)			134,000	134,000		7
8	FISHERY INDUSTRIAL TECHNOLOGY CENTER (ED 27)			1,000,000	1,000,000		8
9	ROSIE CREEK FIRE RESEARCH PROJECT (ED 99)			100,000	100,000		9
10	UNIVERSITY OF ALASKA ANCHORAGE - NEW AND REPLACEMENT EQUIPMENT			400,000	400,000		10
11	VOCATIONAL/INSTRUCTIONAL EQUIPMENT (ED 7-15)	250,000					11
12	INSTRUCTIONAL EQUIPMENT (ED 7-15)	150,000					12
13	UNIVERSITY OF ALASKA ANCHORAGE						13
14	CONSORTIUM LIBRARY BOOKS (ED 7-15)			300,000	300,000		14
15	MAPYS FIRE TRAINING (ED 5)			500,000	500,000		15
16	KENAI PENINSULA COLLEGE - HOMER POST OFFICE RENOVATION (ED 5)			150,000	150,000		16
17	STATEWIDE UNIVERSITY OF ALASKA PROGRAMS AND SERVICES						17
18	LEASE/PURCHASE COMPUTER UPGRADE (ED 99)			300,000	300,000		18
19		*****		*****			19
20		***** ALASKA COURT SYSTEM *****					20
21		*****		*****			21
22	ADMINISTRATION OF JUSTICE						22
23	STATEWIDE COURT SECURITY IMPROVEMENTS (ED 99)			200,000	200,000		23

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1					1
2					2
3	*****	*****			3
4	***** GRANTS TO MUNICIPALITIES (AS 37.05.315)	*****			4
5	*****	*****			5
6	GENERAL GOVERNMENT				6
7	ED 2 INSIDE PASSAGE				7
8	METLAKATLA FERRY DOCK RENOVATION (ED 2)	450,000	450,000		8
9	ED 3 BARANOF-CHICHAGOF				9
10	PELICAN SEWAGE FACILITY (ED 3)	750,000	750,000		10
11	SITKA BOAT MAINTENANCE FACILITY (ED 3)	400,000	400,000		11
12	SITKA KATLIAN STREET INTERSECTION IMPROVEMENTS (ED 3)	85,000	85,000		12
13	PELICAN CITY RE-SURVEY (ED 3)	100,000	100,000		13
14	PORT ALEXANDER BOARDWALK REPAIRS (ED 3)	25,000	25,000		14
15	TENAKEE COMMUNITY CENTER COMPLETION (ED 3)	50,000	50,000		15
16	SITKA HIGH SCHOOL RE-SIDING (ED 3)	100,000	100,000		16
17	ED 6 PRINCE WILLIAM SOUND				17
18	SEWARD-SMALL BOAT HARBOR (ED 6)	550,000	550,000		18
19	VALDEZ-BOAT HARBOR GRID (ED 6)	150,000	150,000		19
20	VALDEZ-PRINCE WILLIAM SOUND COMMUNITY COLLEGE DORMS (ED 6)	350,000	350,000		20
21	ED 22 NORTH SLOPE - KOTZEBUE				21
22	KOTZEBUE WATER SOURCE DEVELOPMENT (ED 22)	800,000	800,000		22
23	SELAWIK WATER AND SOLID WASTE PROJECT (ED 22)	180,000	180,000		23
24	ED 24 INTERIOR RIVERS				24
25	HUSLIA-EROSION CONTROL (ED 24)	450,000	450,000		25

1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	1
2						2
3	*****		*****			3
4	***** UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317) *****		*****			4
5	*****		*****			5
6	GENERAL GOVERNMENT					6
7	ELFIN COVE BOARDWALK REPAIRS (ED 3)		30,000	30,000		7
8	* SEC. 10 THE FOLLOWING SETS OUT THE FUNDING BY AGENCY					8
9	FOR THE APPROPRIATIONS MADE IN SECTION 9 OF THIS ACT.					9
10	CAPITAL PROJECTS					10
11	FEDERAL RECEIPTS	177,022,200				11
12	GENERAL FUND MATCH	19,617,000				12
13	GENERAL FUND	46,972,400				13
14	GENERAL FUND/PROGRAM RECEIPTS	10,368,500				14
15	GENERAL FUND/MENTAL HEALTH TRUST	2,850,000				15
16	HIGHWAY WORKING CAPITAL FUND	10,000,000				16
17	INTERNATIONAL AIRPORT REVENUE FUND	15,482,800				17
18	STUDENT REVOLVING LOAN FUND	73,800				18
19	PERMANENT FUND DIVIDEND FUND	72,400				19
20	CAPITAL IMPROVEMENT PROJECT RECEIPTS	340,000				20
21	*** TOTAL FUNDING ***	\$282,799,100				21
22	***** TOTAL BUDGET *****	\$282,799,100				22
23	*SEC. 11 THIS ACT TAKES EFFECT JULY 1, 1988.					23