

Original sponsor: Finance Committee

Funding Information

General Fund \$  
Other Funds

1 IN THE SENATE BY THE FINANCE COMMITTEE

2 CS FOR SENATE BILL NO. 144 (Finance)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 FIFTEENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making appropriations for the capital and  
7 loan program expenses of state government; making an  
8 appropriation from the housing assistance loan fund  
9 to the general fund; and providing for an effective  
10 date."

11 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

12 \* Section 1. The sum of \$8,000,000 is appropriated from the general  
13 fund to the fisheries enhancement revolving loan fund (AS 16.10.505) for  
14 the fisheries enhancement loan programs.

15 \* Sec. 2. The sum of \$7,000,000 is appropriated from the general fund  
16 to the Alaska Student Loan Corporation, student loan fund (AS 14.42.210),  
17 to capitalize the fund.

18 \* Sec. 3. The sum of \$10,421,000 is appropriated to the Alaska clean  
19 water fund (AS 46.03.032) for the Alaska clean water loan program from the  
20 following sources:

21	General Fund	\$1,421,000
22	Federal Receipts	9,000,000

23 \* Sec. 4. The sum of \$40,000,000 is appropriated from the housing  
24 assistance loan fund (AS 44.47.380) to the general fund.

25 \* Sec. 5. The sum of \$300,000 is appropriated from the general fund to  
26 the Department of Community and Regional Affairs for payment as a grant  
27 under AS 37.05.316 to the Community Enterprise Development Corporation of  
28 Alaska to match federal Economic Development Administration funds for the  
29 economic development administration revolving boat loan fund for western

1 Alaskan fishermen.

2 \* Sec. 6. The appropriations made by this Act are not one year appro-  
3 priations and do not lapse under AS 37.25.010.

4 \* Sec. 7. Section 4 of this Act takes effect on the date that the  
5 Alaska Housing Finance Corporation purchases at par value home mortgage  
6 loans from the housing assistance loan fund (AS 44.47.380), in an amount  
7 not to exceed \$40,000,000.

8 \* Sec. 8. Except for sec. 4 of this Act, this Act takes effect July 1,  
9 1988.

10

(SECTION 9 BEGINS ON PAGE 4)

FISCAL YEAR 1989 BUDGET SUMMARY BY FUNDING SOURCE

FUNDING SOURCE	OPERATING BUDGET	LOANS BUDGET	NEW LEGISLATION BUDGET	CAPITAL BUDGET	TOTAL BUDGET
FEDERAL RECEIPTS				196,244,000	196,244,000
GENERAL FUND MATCH				39,312,800	39,312,800
GENERAL FUND				5,130,300	5,130,300
GENERAL FUND/PROGRAM RECEIPTS				147,500	147,500
RAILBELT ENERGY FUND				7,000,000	7,000,000
HIGHWAY WORKING CAPITAL FUND				10,000,000	10,000,000
INTERNATIONAL AIRPORT REVENUE FUND				15,482,800	15,482,800
STUDENT REVOLVING LOAN FUND				73,800	73,800
PERMANENT FUND DIVIDEND FUND				73,900	73,900
CAPITAL IMPROVEMENT PROJECT RECEIPTS				440,000	440,000
POWER DEVELOPMENT REVOLVING LOAN FUND				3,570,000	3,570,000
**** TOTALS ****				\$277,475,100	\$277,475,100

1 \* SEC. 9 THE FOLLOWING APPROPRIATION ITEMS ARE FOR  
 2 CAPITAL PROJECTS AND GRANTS FROM THE GENERAL FUND OR  
 3 OTHER FUNDS AS SET OUT IN THE FISCAL YEAR 1989 BUDGET  
 4 SUMMARY BY FUNDING SOURCE TO THE AGENCIES NAMED AND FOR  
 5 THE PURPOSES EXPRESSED. (ED#\_\_\_) MEANS THAT THE CAPITAL  
 6 PROJECT IS LOCATED WITHIN THAT HOUSE OF REPRESENTATIVES  
 7 ELECTION DISTRICT. THIS GEOGRAPHIC REFERENCE HAS BEEN  
 8 INSERTED BY STAFF AND IS FOR INFORMATION PURPOSES ONLY.

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	APPROPRIATION OTHER FUNDS	FUND SOURCES
12	*****	*****			12
13	***** DEPARTMENT OF REVENUE	*****			13
14	*****	*****			14
15	GENERAL GOVERNMENT				15
16	DEPARTMENT OF REVENUE REORGANIZATION/SPACE CONSOLIDATION (ED 99)	73,900		73,900	16
17	*****	*****			17
18	***** DEPARTMENT OF EDUCATION	*****			18
19	*****	*****			19
20	EDUCATION				20
21	LKSD KIPNUK SCHOOL REPLACEMENT (ED 25)	550,000	550,000		21
22	PUBLIC LIBRARY CONSTRUCTION GRANTS-FEDERAL (ED 99)	150,000		150,000	22
23	STUDENT LOAN PROGRAM EQUIPMENT (ED 99)	73,800		73,800	23

11

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1					1
2					2
3	*****	*****			3
4	***** DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT	*****			4
5	*****	*****			5
6	DEVELOPMENT				6
7	DIVISION OF BUSINESS DEVELOPMENT				7
8	CAPITAL MATCHING GRANT PROGRAM (ED 99)	800,000	800,000		8
9	ALASKA POWER AUTHORITY	700,000		700,000	9
10	BRADLEY LAKE HYDROELECTRIC PROJECT (RAILBELT ENERGY FUND) (ED 99)	7,000,000		7,000,000	10
11	WASTE HEAT PROGRAM (ED 99)	200,000		200,000	11
12	RURAL TECHNICAL ASSISTANCE (ED 99)	500,000		500,000	12
13	METERING INSTALLATION AND SURVEY (ED 99)	150,000		150,000	13
14	RURAL PUBLIC FACILITY SYSTEMS EFFICIENCY IMPROVEMENTS (ED 99)	300,000		300,000	14
15	RURAL END-USE EFFICIENCY PILOT PROGRAM (ED 99)	300,000		300,000	15
16	BOND ISSUANCE COSTS (ED 99)	100,000		100,000	16
17	SNETTISHAM PROJECT TRANSFER (ED 4)	100,000		100,000	17
18	SOUTHEAST INTERTIE FEASIBILITY (ED 99)	200,000		200,000	18
19	UNALASKA DIESEL GENERATION UPGRADE (ED 26)	495,000		495,000	19
20	BETHEL AREA INTERTIE PERMITTING AND RIGHT-OF-WAY (ED 25)	50,000		50,000	20
21	WHITE MOUNTAIN POWER SYSTEMS UPGRADE (ED 23)	75,000		75,000	21
22	INTERIOR/WESTERN ALASKA TRANSMISSION GRID RECONNAISSANCE (ED 99)	100,000		100,000	22
23	BREVIK MISSION ELECTRICAL SYSTEM UPGRADE (ED 23)	150,000		150,000	23
24	MANOKOTAK ELECTRIC SYSTEM UPGRADE (ED 26)	100,000		100,000	24

1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	CIRCUIT RIDER MAINTENANCE PROGRAM (ED 99)	500,000			
5	NORTHWEST ARCTIC BOROUGH COAL FEASIBILITY STUDY GRANT (ED 22)	200,000			
6	NAKNEK SUB-REGION FEASIBILITY (ED 26)		50,000		50,000
7	EDA MATCH PROJECTS				
8	HOMER DEEP WATER DOCK (ED 5)		1,500,000	1,500,000	
9	*****		*****		
10	***** DEPARTMENT OF MILITARY & VETERANS AFFAIRS		*****		
11	*****		*****		
12	PUBLIC PROTECTION				
13	UPGRADE NATIONAL GUARD FACILITIES (ED 99)		1,936,000	309,000	1,627,000
14	*****		*****		
15	***** DEPARTMENT OF NATURAL RESOURCES		*****		
16	*****		*****		
17	NATURAL RESOURCE MANAGEMENT				
18	PARKS				
19	REHABILITATION AND EXPANSION OF PARKS FACILITIES (ED 99)		200,000		200,000
20	LAND AND WATER CONSERVATION FUND (ED 99)		1,000,000		1,000,000
21	NATIONAL HISTORIC PRESERVATION FUND (ED 99)		640,000		640,000

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
	*****	*****			3
	***** DEPARTMENT OF FISH & GAME	*****			4
	*****	*****			5
NATURAL RESOURCE MANAGEMENT					6
SPORT FISHERIES					7
PUBLIC ACCESS ACQUISITION (ED 99)		1,632,000	408,000	1,224,200	8
*****		*****			9
***** DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES		*****			10
*****		*****			11
TRANSPORTATION					12
GENERAL FUND MATCH FOR FEDERAL-AID HIGHWAYS (ED 99)		14,350,000	14,350,000		13
GENERAL FUND MATCH FOR FEDERAL-AID AVIATION (ED 99)		3,750,000	3,750,000		14
ANNUAL TRANSPORTATION PLANNING WORK PROGRAM (ED 99)		1,135,000	300,000	835,000	15
STATE EQUIPMENT FLEET REPLACEMENT PROGRAM (ED 99)		10,000,000		10,000,000	16
STATEWIDE RESEARCH PROGRAM (ED 99)		600,000		600,000	17
UMTA TRANSIT GRANTS (ED 99)		500,000		500,000	18
ANNUAL BRIDGE INSPECTION AND INVENTORY (ED 99)		400,000		400,000	19
GEOREFERENCING MONUMENTATION (ED 99)		400,000		400,000	20
SURVEY EQUIPMENT REPLACEMENT (ED 99)		150,000		150,000	21
ENGINEERING EQUIPMENT REPLACEMENT (ED 99)		250,000		250,000	22
INDUSTRIAL USE HIGHWAYS MAINTENANCE (ED 99)		82,500	82,500		23
STANDARDS MANUALS PUBLISHING (ED 99)		65,000	65,000		24
MATERIALS LAB TESTING EQUIPMENT (ED 99)		40,000		40,000	25
NATIONAL HIGHWAY INSTITUTE (ED 99)		25,000		25,000	26

11

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
2			ITEMS	GENERAL FUND	OTHER FUNDS	3
3		ALLOCATIONS				3
4	STATEWIDE HARBORS					4
5	ST PAUL HARBOR COMPLETION (ED 26)		4,000,000	4,000,000		5
6	CENTRAL REGION HIGHWAYS		35,934,600		35,934,600	6
7	EAGLE RIVER BRIDGE/HILAND DRIVE PHASE 1 (ROAD SEGMENTS) (ED 7-15)	11,838,600				7
8	GLENN HIGHWAY - NORTH EAGLE RIVER I/C (ED 7-15)	3,400,000				8
9	BETHEL AIRPORT ROAD REHABILITATION (ED 25)	4,567,500				9
10	CENTRAL REGION HIGHWAYS PRELIMINARY ENGINEERING (ED 99)	2,786,700				10
11	CENTRAL REGION GUARDRAIL UPGRADE (ED 99)	345,800				11
12	ANCHORAGE TRANSIT (ED 7-15)	1,950,000				12
13	CENTRAL REGION SAFETY IMPROVEMENTS (ED 99)	1,350,000				13
14	CENTRAL REGION BRIDGE REPLACEMENT (ED 99)	800,000				14
15	MAT-SU HIGHWAY CHANNELIZATION, LIGHTING & TRAFFIC CONTROL (ED 16)	521,000				15
16	CENTRAL REGION RAILROAD CROSSING IMPROVEMENTS (ED 99)	450,000				16
17	ANCHORAGE RIDESHARING (ED 7-15)	135,000				17
18	FUNNY RIVER ROAD/BRIDGE (ED 5)	7,790,000				18
19	CENTRAL REGION AVIATION		10,244,400		10,244,400	19
20	WASILLA AIRPORT RELOCATION (ED 16)	3,750,000				20
21	DILLINGHAM AIRPORT GA APRON EXPANSION (ED 26)	2,437,500				21
22	OLD HARBOR AIRPORT RECONSTRUCT/RELOCATE (ED 27)	1,150,000				22
23	CENTRAL REGION AVIATION PRELIMINARY ENGINEERING (ED 99)	1,125,000				23
24	WILLOW AIRPORT RUNWAY LIGHTING (ED 16)	234,400				24

11

11

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1	
2		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3			ITEMS	GENERAL FUND	OTHER FUNDS	
3					3	
4	PLATINUM AIRPORT RELOCATION STUDY (ED 25)	187,500				4
5	PORT ALSWORTH AIRSTRIP (ED 26)	1,360,000				5
6	ANCHORAGE INTERNATIONAL AIRPORT		23,908,000		23,908,000	6
7	AIA REMOTE FUELING APRON EXPANSION (ED 7-15)	4,500,000				7
8	AIA RESURFACE TAXIWAY - K- (ED 7-15)	3,000,000				8
9	AIA RECONSTRUCTION OF RAMP AREAS FY89 (ED 7-15)	1,000,000				9
10	AIA GENERAL AVIATION PAVING FY89 (ED 7-15)	1,000,000				10
11	AIA INTERNAL ROAD IMPROVEMENTS (ED 7-15)	1,000,000				11
12	AIA ANNUAL IMPROVEMENTS FY89 (ED 7-15)	650,000				12
13	AIA MAINTENANCE EQUIPMENT FY89 (ED 7-15)	540,000				13
14	AIA GA ENVIRONMENTAL ASSESSMENT/DESIGN (ED 7-15)	500,000				14
15	AIA SURVEY/UPDATE LAND OCCUPANCY MAP (ED 7-15)	300,000				15
16	AIA NORTH AIR PARK DEVELOPMENT (ED 7-15)	7,000,000				16
17	AIA SITE PREPARATION FOR LANDING SYSTEM (ED 7-15)	2,205,000				17
18	AIA RECONSTRUCT TAXIWAY G (ED 7-15)	2,213,000				18
19	NORTHERN REGION HIGHWAYS		58,500,300		58,500,300	19
20	GEIST ROAD EXTENSION, ILLINOIS RECONSTRUCTION (ED 20)	18,270,000				20
21	NORTHERN REGION PE, ROW, AND UTILITIES (ED 99)	5,891,000				21
22	OLD STEESE, WENDELL EXPRESSWAY (ED 20)	4,500,000				22
23	RICHARDSON HIGHWAY, MP 0 NORTH REHABILITATION (ED 6)	3,471,300				23
24	BADGER ROAD RECONSTRUCTION (ED 20)	2,675,100				24
25	NORTHERN REGION SAFETY PROGRAM (ED 99)	2,300,000				25

11

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		1
2		ALLOCATIONS	2
3		ITEMS	3
4	RICHARDSON HIGHWAY, EIELSON NORTH REHABILITATION (ED 20)	2,300,000	4
5	UNIVERSITY AVENUE/COLLEGE INTERSECTION IMPROVEMENTS (ED 20)	2,000,000	5
6	CHENA HOT SPRINGS ROAD WIDENING (ED 20)	1,940,000	6
7	DAVIS ROAD WIDENING (ED 20)	1,800,000	7
8	AIRPORT WAY RESURFACING (ED 20)	1,650,000	8
9	OLD RICHARDSON HIGHWAY WIDENING (ED 20)	1,600,000	9
10	LACEY-NOBLE CONNECTOR CONSTRUCTION (ED 20)	1,500,000	10
11	SOUTH CUSHMAN WIDENING (ED 20)	1,450,000	11
12	COLLEGE ROAD WIDENING (ED 20)	1,250,000	12
13	WILBUR STREET EXTENSION (ED 20)	1,100,000	13
14	LATHROP STREET, EXPRESSWAY - VAN HORN RECONSTRUCTION (ED 20)	785,000	14
15	PARKS/CHENA RIDGE INTERCHANGE (ED 20)	686,000	15
16	PARKS HIGHWAY EROSION CONTROL (ED 17)	663,100	16
17	BADGER/HOLMES CONSTRUCTION (ED 20)	593,800	17
18	STEESE EXPRESSWAY REHABILITATION (ED 20)	300,000	18
19	FMATS TRAFFIC SYSTEM IMPROVEMENTS (ED 20)	275,000	19
20	RICHARDSON HIGHWAY EMERGENCY REPAIRS (ED 20)	750,000	20
21	NABESNA ROAD RECONSTRUCTION, RECONNAISSANCE (ED 17)	250,000	21
22	NOME-COUNCIL MP 32 EAST RECONSTRUCTION (ED 23)	500,000	22
23	NORTHERN REGION AVIATION	17,524,000	23
24	NOME RUNWAY REPAIRS, PHASE 2 CONSTRUCTION (ED 23)	4,220,000	24

11

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		1
2		ALLOCATIONS	2
3		APPROPRIATION	3
4		ITEMS	4
5		GENERAL FUND	5
6		OTHER FUNDS	6
4	SCAMMON BAY AIRPORT IMPROVEMENTS (ED 23)	1,406,000	4
5	HOOPER BAY AIRPORT IMPROVEMENTS (ED 23)	1,500,000	5
6	SELAWIK AIRPORT IMPROVEMENTS (ED 22)	2,950,000	6
7	BARROW APRON EXPANSION (ED 22)	2,850,000	7
8	NORTHERN REGION AVIATION P.E., ROW, AND UTILITIES (ED 99)	1,600,000	8
9	NOORVIK AIRPORT RUNWAY EROSION REPAIRS (ED 22)	900,000	9
10	DEADHORSE RUNWAY HEAT REFLECTIVE TREATMENT (ED 22)	880,000	10
11	BOUNDARY AIRPORT RUNWAY RESURFACING SUPPLEMENTAL (ED 17)	400,000	11
12	RAMPART AIRPORT IMPROVEMENT SUPPLEMENTAL (ED 24)	300,000	12
13	KOTZEBUE RUNWAY RESURFACING, PRELIMINARY ENGINEERING (ED 22)	300,000	13
14	GALENA AIRPORT MASTER PLAN (ED 24)	150,000	14
15	BETTLES AIRPORT IMPROVEMENT SUPPLEMENTAL (ED 24)	68,000	15
16	FAIRBANKS INTERNATIONAL AIRPORT	3,200,000	16
17	FIA CFR BUILDING UPGRADE CONSTRUCTION (ED 20)	2,000,000	17
18	FIA RUNWAY BROOMS PURCHASE (ED 20)	600,000	18
19	FIA ANNUAL IMPROVEMENTS FY89 (ED 20)	300,000	19
20	FIA WEST APRON SLURRY SEAL (ED 20)	300,000	20
21	SOUTHEAST REGION HIGHWAYS	9,543,000	21
22	GLACIER HIGHWAY-INDIAN POINT TO TEE HARBOR RECONSTRUCTION (ED 4)	3,289,000	22
23	KLAWOCK RIVER BRIDGE REPLACEMENT & APPROACHES (ED 2)	2,250,000	23
24	EGAN EXPRESSWAY PAVEMENT REHABILITATION (ED 4)	2,056,000	24

11

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		1
2		ALLOCATIONS	2
3		APPROPRIATION	3
4		ITEMS	4
5		GENERAL FUND	5
6		OTHER FUNDS	6
4	SOUTHEAST REGION HIGHWAY PRELIMINARY ENGINEERING (ED 99)	1,348,000	
5	SOUTHEAST REGION HIGHWAY SAFETY IMPROVEMENTS (ED 99)	400,000	
6	GLACIER HIGHWAY-FRED MEYER TO MCNUGGET SUPPLEMENTAL (ED 4)	200,000	
7	SOUTHEAST REGION AVIATION		13,572,000
8	HOONAH AIRPORT IMPROVEMENTS SUPPLEMENTAL (ED 2)	3,100,000	
9	SITKA AIRPORT - REPAVE AND GROOVE RUNWAY (ED 3)	2,000,000	
10	CRAIG SEAPLANE BASE EXPANSION (ED 2)	1,700,000	
11	METLAKATLA SEAPLANE FLOAT EXPANSION (ED 2)	630,000	
12	THORNE BAY SEAPLANE FACILITIES (ED 2)	500,000	
13	WHALE PASS SEAPLANE FACILITY (ED 2)	388,000	
14	KASAAN SEAPLANE FLOAT (ED 2)	254,000	
15	SOUTHEAST REGION AIRPORT MASTER PLANS-3 (KLAWOCK & KAKE) (ED 99)	200,000	
16	EDNA BAY SEAPLANE FLOAT (ED 2)	180,000	
17	HYDER SEAPLANE FLOAT (ED 1)	120,000	
18	YAKUTAT AIRPORT GENERATOR & TAXIWAY LIGHTS (ED 2)	100,000	
19	JUNEAU AIRPORT PARALLEL TAXIWAY (ED 4)	4,400,000	
20	MARINE HIGHWAYS SYSTEM		5,647,500
21	KETCHIKAN FERRY TERMINAL RENOVATION (ED 1)	434,000	
22	M/V TUSTUMENA REFURBISHMENT PHASE 3 (ED 99)	2,488,200	
23	HAINES UPLANDS IMPROVEMENTS (ED 2)	525,300	
24	M/V LECONTE REPOWER AND MACHINERY REFURBISHMENT (ED 99)	250,000	

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	2
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	VESSELS SEWAGE TREATMENT (ED 99)	1,950,000			4
5	*****	*****			5
6	***** DEPARTMENT OF ENVIRONMENTAL CONSERVATION	*****			6
7	*****	*****			7
8	NATURAL RESOURCE MANAGEMENT				8
9	NUNAPITCHUK SEWAGE SYSTEM (ED 25)	550,000	550,000		9
10	TANANA WATER PLANT UPGRADE (ED 24)	97,000	97,000		10
11	STATEWIDE WASTE AND WATER				11
12	ADMINISTRATION OF VILLAGE SAFEWATER AND 50% GRANT PROGRAMS (ED 99)	819,300	819,300		12
13	VILLAGE SAFEWATER PROJECTS	1,524,000	1,524,000		13
14	HUSLIA SEWER UPGRADE PHASE I (ED 24)	450,000			14
15	HUGHES SUMMER WATER/PRIVIES/PUMPER (ED 24)	162,000			15
16	GRAYLING WATER/SEWER UPGRADE (ED 24)	400,000			16
17	UPPER KALSKAG STUDY (ED 24)	12,000			17
18	MCGRATH WASTE WATER DISPOSAL (ED 24)	500,000			18
19	EPA MATCH PROJECTS				19
20	JUNEAU DIGESTOR AND SLUDGE THICKENER (ED 4)	930,000	270,000	660,000	20
21	JUNEAU MENDENHALL COMPOST FACILITY (ED 4)	3,402,100	275,800	3,126,300	21
22	HOMER/KACHEMAK SEWAGE TREATMENT PLANT (ED 5)	8,294,600	3,100,000	5,194,600	22
23	ANCHORAGE EAGLE RIVER SEWAGE TREATMENT PLANT EXPANSION (ED 7-15)	8,390,900	3,500,000	4,890,900	23

1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	1
2						2
3	*****		*****			3
4	***** DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS		*****			4
5	*****		*****			5
6	DEVELOPMENT					6
7	SUPPLEMENTAL HOUSING DEVELOPMENT FUND (ED 99)		3,500,000	3,500,000		7
8	WEATHERIZATION AND ENERGY CONSERVATION (ED 99)		1,950,000	250,000	1,700,000	8
9	COMMUNITY BLOCK GRANTS (ED 99)		3,000,000		3,000,000	9
10	OIL OVERCHARGE SETTLEMENT FUNDS (ED 99)		7,480,000		7,480,000	10
11	KOYUKUK PRESCHOOL BUILDING REPLACEMENT GRANT (ED 24)		90,000	90,000		11
12	GRANTS TO NAMED RECIPIENTS: (AS 37.05.316)					12
13	UPPER KOBUK ELDERS-HOT SPRINGS IMPROVEMENTS (ED 22)		20,000	20,000		13
14	*****	*****				14
15	***** UNIVERSITY OF ALASKA	*****				15
16	*****	*****				16
17	UNIVERSITY OF ALASKA					17
18	UNIVERSITY OF ALASKA-CHUKCHI COLLEGE					18
19	INUPIAT LITERACY PROJECT COMMUNICATIONS EQUIPMENT (ED 22)		60,000	60,000		19
20	*****		*****			20
21	***** GRANTS TO MUNICIPALITIES (AS 37.05.315)		*****			21
22	*****		*****			22
23	GENERAL GOVERNMENT					23
24	ED 1 KETCHIKAN-WRANGELL-PETERSBURG					24
25	KETCHIKAN GATEWAY BOROUGH-SAXMAN SMALL BOAT HARBOR (ED 1)		3,000,000	3,000,000		25

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ED 22 NORTH SLOPE-KOTZEBUE				
5	AMBLER-SEWAGE SYSTEM IMPROVEMENTS (ED 22)		40,000	40,000	
6	KIANA-WATER AND SEWER SYSTEM DESIGN (ED 22)		125,000	125,000	
7	DEERING-SANITATION SYSTEM DESIGN (ED 22)		40,000	40,000	
8	SHUNGNAK-HEALTH CLINIC EXPANSION (ED 22)		50,000	50,000	
9	NORTHWEST ARCTIC BOROUGH-VILLAGE STREET LIGHTS AND ROAD REPAIRS (ED 22)		165,000	165,000	
10	ED 23 NORTON SOUND				
11	EMMONAK-WATER AND SEWER IMPROVEMENTS (ED 23)		370,000	370,000	
12	ELIM-WATER SYSTEM IMPROVEMENTS (ED 23)		250,000	250,000	
13	HOOPER BAY-TRAMWAY REPAIRS (ED 23)		30,000	30,000	
14	ST MICHAEL-WATER SYSTEM IMPROVEMENTS (ED 23)		200,000	200,000	
15	SAVOONGA-WASHETERIA RENOVATION (ED 23)		150,000	150,000	
16	* SEC. 10 THE FOLLOWING SETS OUT THE FUNDING BY AGENCY				
17	FOR THE APPROPRIATIONS MADE IN SECTION 9 OF THIS ACT.				
18	CAPITAL PROJECTS				
19	FEDERAL RECEIPTS	196,244,000			
20	GENERAL FUND MATCH	39,312,800			
21	GENERAL FUND	5,130,300			
22	GENERAL FUND/PROGRAM RECEIPTS	147,500			
23	RAILBELT ENERGY FUND	7,000,000			
24	HIGHWAY WORKING CAPITAL FUND	10,000,000			
25	INTERNATIONAL AIRPORT REVENUE FUND	15,482,800			
26	STUDENT REVOLVING LOAN FUND	73,800			
27	PERMANENT FUND DIVIDEND FUND	73,900			

1	CAPITAL PROJECTS (CONT.)	
2	CAPITAL IMPROVEMENT PROJECT RECEIPTS	440,000
3	POWER DEVELOPMENT REVOLVING LOAN FUND	3,570,000
4	*** TOTAL FUNDING ***	\$277,475,100
5	*** TOTAL BUDGET ***	\$277,475,100

1  
2  
3  
4  
5