Offered: 2/18/87
Referred: Rules

5-1237B

Original sponsor: Rules/Governor

IN THE SENATE BY THE FINANCE COMMITTEE

CS FOR SENATE BILL NO. 101 (Finance) am H

IN THE LEGISLATURE OF THE STATE OF ALASKA

FIFTEENTH LEGISLATURE - FIRST SESSION

A BILL

For an Act entitled: "An Act making, amending, transferring, and repealing operating, loan, and capital appropriations; and providing for an effective date."

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

5/18/87

In accordance with Rule 43(b) Uniform Rules of the Alaska State Legislature, engrossment has been waived on CSSB 101(Fin) am H.

Copies of the certified amendments are attached to the back of the bill.

5-1237Ba
Dierdorff

#1

**A M E N D M E N T**

Offered in the HOUSE By Adams

TO: CSSB 101 (Finance)

Page 1, lines 6 - 9:

Delete all material.

Insert "For an Act entitled: "An Act making, amending, transferring, and repealing operating, loan, and capital appropriations; and providing for an effective date.""

Page 1, following line 10:

Delete all material.

Insert new bill sections to read:

"* Section 1. Included within the general fund amounts appropriated according to the schedules in secs. 1 - 25 of this Act, the following amounts are from the unreserved special accounts in the general fund:

| | |
|---|---|
| Highway Fuel Tax Account | $20,000,000 |
| Aviation Fuel Tax Account | 8,000,000 |

* Sec. 2. Federal or other non-general fund program receipts that exceed the amounts appropriated in secs. 1 - 25 of this Act are appropriated conditioned upon compliance with the program review provisions of AS 37.-07.080(h).

* Sec. 3. If federal or other program receipts exceed the estimates appropriated by secs. 1 - 25 of this Act, the appropriation from state funds for the affected program is reduced by the amount of the excess if the reductions are consistent with applicable federal statutes.

* Sec. 4. If federal or other program receipts fall short of the estimates appropriated by secs. 1 - 25 of this Act, the affected appropriation is reduced by the amount of the shortfall in receipts.

* Sec. 5. If the federal receipts under Title XX of the Social Security Act (42 U.S.C. 1397 - 1397f) fall short of the estimate, the amount of the shortfall is appropriated from the general fund.

* Sec. 6. Amounts equivalent to the amounts to be received in settlement of insurance claims for property losses are appropriated from the general fund to the affected agency for the purpose of replacing the facility or service lost as a result of the incident giving rise to the claim.

* Sec. 7. The amount required to pay interest on revenue anticipation notes issued by the commissioner of revenue under AS 43.08.010 is appropriated from the general fund to the Department of Revenue.

* Sec. 8. The amount required to be paid by the state for the principal of and interest on all issued and outstanding state-guaranteed bonds is appropriated from the general fund to the state bond committee to make all payments by the state required under its guarantee for principal and interest.

* Sec. 9. The sum of $109,472,700 is appropriated from the general fund to the Department of Education for school bond debt retirement.

* Sec. 10. The sum of $8,378,200 is appropriated from the international airports revenue fund to the state bond committee for payment of debt service and trustees fees on outstanding international airports revenue bonds.

* Sec. 11. The amount of the Rebate Requirement, as defined by Resolution No. 86-5 of the state bond committee, is appropriated from the

International Airports Revenue Fund to the state bond committee for deposit in the Rebate Fund established by Resolution No. 86-5 of the state bond committee.

* Sec. 12. The sum of $147,965,600 is appropriated from the general fund to the state bond committee for payment of debt service and trustee fees on state general obligation bonds.

* Sec. 13. The income of the Alaska permanent fund allocated annually to pay permanent fund dividends as provided in AS 43.23.045(b) is appropriated to the dividend fund (AS 43.23.045(a)) for the payment of the 1987 permanent fund dividend and administrative and associated costs.

* Sec. 14. All unrestricted mortgage loan interest payments and all other receipts, including, without limitation, mortgage loan commitment fees, received by or accrued to the Alaska Housing Finance Corporation during the period of July 1, 1987 through June 30, 1988, and all income earned on assets of the corporation during that period, are appropriated to the Alaska housing finance revolving fund (AS 18.56.082) for the purposes described in AS 18.56.

* Sec. 15. The sum of $1,200,000 is appropriated from the general fund to the fisheries enhancement revolving loan fund (AS 16.10.505) for the fisheries enhancement loan program.

* Sec. 16. The sum of $35,032,000 is appropriated to the general fund, as an additional revenue source, from the following enterprise funds:

| | |
|---|---|
| World War II Veterans' Revolving Fund (AS 26.15.090) | $ 838,600 |
| Commercial Fishing Revolving Loan Fund (AS 16.10.340) | 7,821,500 |
| Child Care Facility Revolving Loan Fund (AS 44.33.240) | 89,500 |
| Historical District Revolving Loan Fund (AS 45.98.010) | 207,800 |

| | |
|---|---|
| Mining Loan Fund (AS 27.09.010) | 4,693,500 |
| Alternative Energy Revolving Loan Fund (AS 45.88.010) | 5,504,200 |
| Residential Energy Conservation Fund (AS 45.89.010) | 1,868,600 |
| Power Development Revolving Loan Fund (AS 44.33.600) | 5,805,600 |
| Agriculture Revolving Loan Fund (AS 03.10.040) | 7,682,700 |
| Grain Reserve Revolving Loan Fund (AS 03.12.040) | 520,000 |

* Sec. 17. The sum of $314,200 is appropriated from the general fund to the Department of Revenue for costs associated with oil and gas tax litigation.

* Sec. 18. The sum of $9,483,800 is appropriated from the general fund to the Department of Law to fund legal proceedings involving oil and gas revenue due or paid to the state or state title to oil and gas land, including, but not limited to, the North Slope royalty case (State v. Amerada Hess, et al.), the oil and gas corporate income tax case (Arco v. State), the Trans-Alaska pipeline rate case, litigation against the Alaska Oil Company, and United States v. Alaska, for fiscal year 1988 and succeeding fiscal years.

* Sec. 19. The balance on July 1, 1987, of the oil and hazardous substance release mitigation account in the general fund (AS 46.08.020(b)) is appropriated to the Department of Environmental Conservation, oil and hazardous substance release response fund (AS 46.08.010).

* Sec. 20. The sum of $56,940,000 is appropriated from the general fund and the sum of $25,000 is appropriated from federal program receipts for student loans and scholarships, to the scholarship revolving loan fund (AS 14.43.090) for the student loan program.

* Sec. 21. The sum of $23,900,000 is appropriated from the general fund

to the Department of Transportation and Public Facilities for operating expenses during fiscal year 1988 to be allocated as follows:

| | |
|---|---|
| Central highways and aviation | $5,722,300 |
| Interior highways and aviation | 4,715,800 |
| Western highways and aviation | 716,500 |
| Southcentral highways and aviation | 1,791,500 |
| Southeast highways and aviation | 1,953,900 |
| Southeast vessel operations | 4,500,000 |
| Southwest vessel operations | 500,000 |
| Transfer task force | 100,000 |
| Dalton highway | 3,218,000 |
| Dalton facilities | 682,000 |

(Section 22 begins on page 7)

FISCAL YEAR 1988 BUDGET SUMMARY BY FUNDING SOURCE

| FUNDING SOURCE | OPERATING BUDGET | LOANS BUDGET | NEW LEGISLATION BUDGET | CAPITAL BUDGET | TOTAL BUDGET |
|---|---|---|---|---|---|
| FEDERAL RECEIPTS | 261,991,400 | | | | 261,991,400 |
| GENERAL FUND MATCH | 88,450,200 | | | | 88,450,200 |
| GENERAL FUND | 1,517,680,800 | | | | 1,517,680,800 |
| INTER-AGENCY RECEIPTS | 84,355,500 | | | | 84,355,500 |
| INTEREST INCOME | 6,211,700 | | | | 6,211,700 |
| LICENSE/PERMITS/CERTIFICATION | 5,098,800 | | | | 5,098,800 |
| CARE AND TREATMENT | 5,960,400 | | | | 5,960,400 |
| PUBLICATIONS AND OTHER SERVICES | 674,400 | | | | 674,400 |
| DORMITORY/FOOD/AUXILARY SERVICES | 13,710,100 | | | | 13,710,100 |
| GIFTS/BEQUESTS/DONATIONS | 295,000 | | | | 295,000 |
| RESOUCE ASSESSMENT RECEIPTS | 6,668,800 | | | | 6,668,800 |
| APA PLANT MAINTENANCE & OPERATION | 3,764,000 | | | | 3,764,000 |
| CONTRACT SERVICES REIMBURSEMENT | 3,943,600 | | | | 3,943,600 |
| USER FEES | 16,280,600 | | | | 16,280,600 |
| AGRICULTURAL LOAN FUND | 1,129,200 | | | | 1,129,200 |
| STATE CORPORATION RECEIPTS | 11,149,300 | | | | 11,149,300 |
| FICA ADMINISTRATION FUND ACCOUNT | 100,200 | | | | 100,200 |
| FISH AND GAME FUND | 8,061,800 | | | | 8,061,800 |
| CHILD SUPPORT ENFORCEMENT | 2,261,000 | | | | 2,261,000 |
| HIGHWAY WORKING CAPITAL FUND | 18,340,500 | | | | 18,340,500 |
| INTERNATIONAL AIRPORT REVENUE FUND | 28,042,800 | | | | 28,042,800 |
| PROGRAM RECEIPTS/GENERAL FUND | 1,667,000 | | | | 1,667,000 |
| PUBLIC EMPLOYEES RETIREMENT FUND | 7,191,200 | | | | 7,191,200 |
| SCHOOL FUND (CIGARETTE TAX) | 3,500,000 | | | | 3,500,000 |
| SECOND INJURY FUND RESERVE ACCOUNT | 2,387,600 | | | | 2,387,600 |
| DISABLED FISHERMANS RESERVE ACCOUNT | 1,443,200 | | | | 1,443,200 |
| SURPLUS PROPERTY REVOLVING FUND | 94,100 | | | | 94,100 |
| TEACHERS RETIREMENT SYSTEM FUND | 5,023,300 | | | | 5,023,300 |
| VETERANS REVOLVING LOAN FUND | 363,600 | | | | 363,600 |
| COMMERCIAL FISHING LOAN FUND | 785,300 | | | | 785,300 |
| LEGAL SETTLEMENT RECEIPTS | 630,500 | | | | 630,500 |
| STUDENT TUITION/FEES/SERVICES | 20,407,300 | | | | 20,407,300 |
| INDIRECT COST RECOVERY | 6,494,500 | | | | 6,494,500 |
| HANDICAPPED VENDOR FACILITY FUND | 60,000 | | | | 60,000 |
| JUDICIAL RETIREMENT SYSTEM | 32,000 | | | | 32,000 |
| PUBLIC LAW 81-874/GENERAL FUND | 21,246,100 | | | | 21,246,100 |
| NATIONAL GUARD RETIREMENT SYSTEM | 26,300 | | | | 26,300 |
| TITLE 20 | 5,401,500 | | | | 5,401,500 |
| UNIVERSITY RECEIPTS | 27,281,700 | | | | 27,281,700 |
| TRAINING AND BUILDING FUND | 696,100 | | | | 696,100 |
| PERMANENT FUND DIVIDEND FUND | 11,408,300 | | | | 11,408,300 |
| SMALL BUSINESS LOAN FUND | 111,500 | | | | 111,500 |
| TOURISM REVOLVING LOAN FUND | 34,800 | | | | 34,800 |
| CORRECTIONAL INDUSTRIES FUND | 1,658,400 | | | | 1,658,400 |
| CAPITAL IMPROVEMENT PROJECT RECEIPTS | 65,704,400 | | | | 65,704,400 |
| HOUSING ASSISTANCE LOAN FUND | 2,763,300 | | | | 2,763,300 |
| PUBLIC SCHOOL FUND | 7,510,100 | | | | 7,510,100 |
| MINING REVOLVING LOAN FUND | 201,300 | | | | 201,300 |
| CHILD CARE REVOLVING LOAN FUND | 35,100 | | | | 35,100 |
| HISTORICAL DISTRICT REVOLVING LOAN FUND | 8,100 | | | | 8,100 |
| FISHERIES ENHANCEMENT REVOLVING LOAN FUN | 235,600 | | | | 235,600 |

| | | | | | |
|---|---|---|---|---|---|
| ALTERNATIVE ENERGY REVOLVING LOAN FUND | 251,400 | | | | 251,400 |
| RESIDENTIAL ENERGY CONSERVATION LOAN FUN | 194,200 | | | | 194,200 |
| **** TOTALS **** | $2,279,017,900 | | | | $2,279,017,900 |

* SEC. 22. THE FOLLOWING APPROPRIATION ITEMS ARE FOR OPERATING EXPENDITURES FROM THE GENERAL FUND OR OTHER FUNDS AS SET OUT IN THE FISCAL YEAR 1988 BUDGET SUMMARY BY FUNDING SOURCE TO THE AGENCIES NAMED AND FOR THE PURPOSES EXPRESSED FOR THE FISCAL YEAR BEGINNING JULY 1, 1987, AND ENDING JUNE 30, 1988, UNLESS OTHERWISE INDICATED.

| | ALLOCATIONS | APPROPRIATION ITEMS | APPROPRIATION FUND SOURCES GENERAL FUND | OTHER FUNDS |
|---|---|---|---|---|
| * * * * * * | * * * * * * | | | |
| * * * * * * OFFICE OF THE GOVERNOR | * * * * * * | | | |
| * * * * * * | * * * * * * | | | |
| COMMISSIONS/SPECIAL OFFICES | | 1,471,200 | 1,372,200 | 99,000 |
| HUMAN RIGHTS COMMISSION (19 POSITIONS) | 927,900 | | | |
| EQUAL EMPLOYMENT OPPORTUNITY (7 POSITIONS) | 346,500 | | | |
| ALASKA WOMENS COMMISSION (3 POSITIONS) | 196,800 | | | |
| EXECUTIVE OPERATIONS | | 7,259,200 | 7,259,200 | |
| EXECUTIVE OFFICE (67 POSITIONS) | 4,802,800 | | | |

IT IS THE INTENT OF THE LEGISLATURE THAT THE OFFICE OF EQUAL EMPLOYMENT OPPORTUNITY, THE HUMAN RIGHTS COMMISSION, AND THE WOMEN'S COMMISSION REVIEW THEIR FUNCTIONS IN AN EFFORT TO CONSOLIDATE AND STREAMLINE FUNCTIONS. SPECIFICALLY, THE FOLLOWING PROPOSALS SHOULD BE REVIEWED:

1. COLLOCATION OF EEO, HRC, AND WC OFFICES.
2. CONSOLIDATION OF CLERICAL RESPONSIBILITIES FOR COLLOCATED OFFICES.
3. CONSOLIDATION OF CIVIL RIGHTS TRAINING

OFFICE OF THE GOVERNOR (CONT.)

| | ALLOCATIONS | APPROPRIATION ITEMS | APPROPRIATION FUND SOURCES GENERAL FUND | OTHER FUNDS |
|---|---|---|---|---|
| RESPONSIBILITIES IN THE EEO OFFICE. | | | | |
| 4. INCLUSION OF THE WC FUNCTIONS IN THE EEO OFFICE OR HRC UNDER A SINGLE DIRECTOR. | | | | |
| THE LEGISLATURE CONTINUES TO SUPPORT THE COLLECTIVE BARGAINING PROCESS ESTABLISHED FOR STATE EMPLOYEES AND BELIEVES THAT EMPLOYEE COMPENSATION SHOULD BE ESTABLISHED AS A RESULT OF THE COLLECTIVE BARGAINING PROCESS AND NOT THE LEGISLATIVE BUDGET PROCESS. IT IS THE INTENT OF THE LEGISLATURE THAT FOR ALL BARGAINING UNITS FOR WHICH THE LEVEL OF SALARIES, BENEFITS, OR WORK RULES HAVE NOT BEEN AGREED FOR FY88, THE LEVEL OF PERSONAL SERVICES FUNDING IN THIS BUDGET SHALL NOT BE CONSTRUED TO ESTABLISH ANY SPECIFIC LEVEL OF SALARIES, BENEFITS, OR WORK RULE COSTS. IN THE EVENT THAT THE PRODUCT OF COLLECTIVE BARGAINING NEGOTIATIONS RESULTS IN A REQUIREMENT FOR ADDITIONAL PERSONAL SERVICES FUNDS ABOVE WHAT IS INCLUDED IN THIS BUDGET, THE OFFICE OF THE GOVERNOR SHALL PRESENT A SUPPLEMENTAL APPROPRIATION REQUEST TO THE SECOND SESSION OF THE FIFTEENTH ALASKA LEGISLATURE FOR CONSIDERATION. | | | | |
| GOVERNOR'S HOUSE (4 POSITIONS) | 279,200 | | | |
| CONTINGENCY FUND | 180,000 | | | |
| IT IS THE INTENT OF THE LEGISLATURE THAT THE CONTINGENCY FUND BE USED TO MEET SPECIFIC UNFORESEEN EXTRAORDINARY | | | | |

| | ALLOCATIONS | APPROPRIATION ITEMS | APPROPRIATION FUND SOURCES GENERAL FUND | OTHER FUNDS |
|---|---|---|---|---|
| OFFICE OF THE GOVERNOR (CONT.) | | | | |
| OBLIGATIONS AND INITIATIVES, NOT TO SUPPLEMENT AGENCY BUDGETS OR PROGRAMS THAT HAVE BEEN REDUCED IN THE OPERATING BUDGET. | | | | |
| LIEUTENANT GOVERNOR (7 POSITIONS) | 539,500 | | | |
| IT IS THE INTENT OF THE LEGISLATURE THAT THE FORMAT AND PUBLICATION OF THE ADMINISTRATIVE CODE BE ANALYZED FOR COST EFFICIENCIES, AND THAT THE LIEUTENANT GOVERNOR TAKE APPROPRIATE ACTIONS TO EFFECT COST SAVINGS IN THE FY89 BUDGET. | | | | |
| OFFICE OF INTERNATIONAL TRADE (5 POSITIONS) | 1,458,500 | | | |
| OFFICE OF MANAGEMENT AND BUDGET | | 5,974,000 | 3,887,600 | 2,086,400 |
| POLICY (9 POSITIONS) | 621,800 | | | |
| BUDGET REVIEW (15 POSITIONS) | 879,000 | | | |
| IT IS THE INTENT OF THE LEGISLATURE THAT, IN PREPARING THE GOVERNOR'S BUDGET FOR FY89, PROPOSED GENERAL FUND APPROPRIATIONS THAT ARE BASED ON ESTIMATED PROGRAM RECEIPTS BE IDENTIFIED AS "GENERAL FUND/PROGRAM RECEIPTS" TO DISTINGUISH THEM FROM OTHER GENERAL FUND APPROPRIATIONS. | | | | |
| AUDIT AND MANAGEMENT (12 POSITIONS) | 698,200 | | | |
| THE LEGISLATURE RECOGNIZES THE EXTREME IMPORTANCE OF THE INTERNAL AUDIT FUNCTION WITHIN THE EXECUTIVE BRANCH. THEREFORE IT IS THE INTENT OF THE LEGISLATURE THAT GREATER LEVELS OF INTERNAL AUDIT ACTIVITY BE PERFORMED | | | | |

| | ALLOCATIONS | APPROPRIATION ITEMS | APPROPRIATION FUND SOURCES GENERAL FUND | OTHER FUNDS |
|---|---|---|---|---|
| OFFICE OF THE GOVERNOR (CONT.) | | | | |
| IN FY88 COMPARED TO RECENT HISTORICAL LEVELS. THE DIVISION OF AUDIT & MANAGEMENT SHALL PROVIDE A REPORT TO THE FINANCE COMMITTEES OF THE LEGISLATURE BY THE 10TH DAY OF THE SECOND SESSION OF THE FIFTEENTH ALASKA STATE LEGISLATURE DETAILING: 1. THE NUMBER AND TYPES OF AUDITS PERFORMED DURING THE FIRST SIX MONTHS OF THE FISCAL YEAR, 2. CORRECTIVE ACTIONS TAKEN BY AGENCIES AS A RESULT OF AUDIT FINDINGS, 3. SIGNIFICANT AUDIT FINDINGS WHICH PERTAIN TO THE PREPARATION OF THE FY89 BUDGET, AND 4. A DETAILED WORKPLAN FOR THE REMAINDER OF THE FISCAL YEAR. | | | | |
| GOVERNMENTAL COORDINATION (26.5 POSITIONS) | 3,675,500 | | | |
| ALASKA LAND USE COUNCIL (1.5 POSITIONS) | 99,500 | | | |
| IT IS THE INTENT OF THE LEGISLATURE THAT THE STATE OF ALASKA PARTICIPATE FULLY WITH THE FEDERAL GOVERNMENT IN THE OPERATIONS AND FUNCTIONS OF THE ALASKA LAND USE COUNCIL. FURTHER, IT IS THE INTENT OF THE LEGISLATURE THAT THE STATE EMPLOY SUFFICIENT PERSONNEL, INCLUDING A STATE STAFF COORDINATOR AND NECESSARY SECRETARIAL SUPPORT TO PROVIDE FULL CAPACITY TO SUPPORT THE STATE'S PARTICIPATION IN THE COUNCIL'S FUNCTIONS. | | | | |
| ELECTIVE OPERATIONS | | 1,572,800 | 1,572,800 | |
| ELECTIONS (24 POSITIONS) | 1,289,000 | | | |

| | | | | | |
|---|---|---|---|---|---|
| 1 | OFFICE OF THE GOVERNOR (CONT.) | | | | 1 |
| 2 | | | APPROPRIATION | APPROPRIATION FUND SOURCES | 2 |
| 3 | | ALLOCATIONS | ITEMS | GENERAL FUND / OTHER FUNDS | 3 |
| 4 | GENERAL AND PRIMARY ELECTIONS | 244,600 | | | 4 |
| 5 | IT IS THE INTENT OF THE LEGISLATURE THAT THE FY89 BUDGET | | | | 5 |
| 6 | REQUEST FOR THIS COMPONENT BE REDUCED FROM NORMAL | | | | 6 |
| 7 | EXPECTED LEVELS TO REFLECT THE FY88 APPROPRIATION. | | | | 7 |
| 8 | ELECTIONS DATA PROCESSING | 119,200 | | | 8 |
| 9 | * * * * * * | * * * * * * | | | 9 |
| 10 | * * * * * * DEPARTMENT OF ADMINISTRATION | * * * * * * | | | 10 |
| 11 | * * * * * * | * * * * * * | | | 11 |
| 12 | LONGEVITY BONUS | | 51,489,800 | 51,489,800 | 12 |
| 13 | GRANTS | 51,200,000 | | | 13 |
| 14 | ADMINISTRATION (7 POSITIONS) | 289,800 | | | 14 |
| 15 | PIONEERS HOME | | 21,515,700 | 18,744,600 / 2,771,100 | 15 |
| 16 | SITKA (93 POSITIONS) | 3,934,300 | | | 16 |
| 17 | FAIRBANKS (88 POSITIONS) | 5,640,700 | | | 17 |
| 18 | PALMER (85 POSITIONS) | 3,555,300 | | | 18 |
| 19 | ANCHORAGE (193 POSITIONS) | 7,162,800 | | | 19 |
| 20 | KETCHIKAN (54 POSITIONS) | 2,137,500 | | | 20 |
| 21 | JUNEAU | 844,000 | | | 21 |
| 22 | CENTRAL OFFICE (4 POSITIONS) | 231,100 | | | 22 |
| 23 | IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT | | | | 23 |
| 24 | OF ADMINISTRATION COORDINATE EFFORTS WITH THE PIONEERS | | | | 24 |
| 25 | HOME ADVISORY BOARD TO FULLY EXPLORE ALTERNATIVE METHODS | | | | 25 |
| 26 | OF OPERATING THE PIONEERS HOMES PROGRAM, INCLUDING | | | | 26 |
| 27 | CONTRACTING FOR ALL OR PART OF NECESSARY SERVICES, IN AN | | | | 27 |

| | ALLOCATIONS | APPROPRIATION ITEMS | APPROPRIATION FUND SOURCES GENERAL FUND | OTHER FUNDS |
|---|---|---|---|---|
| DEPARTMENT OF ADMINISTRATION (CONT.) | | | | |
| EFFORT TO REDUCE PROGRAM COSTS. THE DEPARTMENT SHALL PRESENT A REPORT OF ITS FINDINGS AND RECOMMENDATIONS TO THE LEGISLATURE NO LATER THAN JANUARY 30, 1988. THE DEPARTMENT SHALL ACTIVELY SEEK PROPOSALS FROM PRIVATE OPERATORS FOR ALL OR PART OF THE OPERATION OF THE JUNEAU PIONEER HOME FOR FY 1988. | | | | |
| PIONEERS HOMES ADVISORY BOARD | 10,000 | | | |
| OLDER ALASKANS COMMISSION (15 POSITIONS) | | 8,999,000 | 3,711,100 | 5,287,900 |
| IT IS THE INTENT OF THE LEGISLATURE THAT THE KETCHIKAN CASE MANAGEMENT PROJECT BE CONTINUED AND FUNDED AT $50,000 THROUGH THE OLDER ALASKANS COMMISSION FOR FY88. THE OLDER ALASKAN COMMISSION SHALL REVIEW THE DUTIES AND RESPONSIBILITIES OF THE ADMINISTRATIVE STAFF TO INSURE THAT THE APPROPRIATE ACCOUNTING PERSONNEL ARE AVAILABLE TO MEET STATE AND FEDERAL FISCAL REPORTING REQUIREMENTS. | | | | |
| PUBLIC DEFENDER | | 5,629,600 | 5,629,400 | |
| FIRST JUDICIAL DISTRICT (11 POSITIONS) | 649,000 | | | |
| SECOND JUDICIAL DISTRICT (8 POSITIONS) | 593,800 | | | |
| THIRD JUDICIAL DISTRICT (47 POSITIONS) | 2,806,100 | | | |
| FOURTH JUDICIAL DISTRICT (21 POSITIONS) | 1,369,700 | | | |
| ADMINISTRATION AND SUPPORT (3 POSITIONS) | 210,800 | | | |
| OFFICE OF PUBLIC ADVOCACY (26 POSITIONS) | | 3,535,400 | 3,517,900 | 17,500 |
| CENTRAL AND STATEWIDE SERVICES | | 16,637,000 | 9,772,400 | 6,864,600 |

DEPARTMENT OF ADMINISTRATION (CONT.)

| | ALLOCATIONS | APPROPRIATION ITEMS | APPROPRIATION FUND SOURCES GENERAL FUND | OTHER FUNDS |
|---|---|---|---|---|
| OFFICE OF THE COMMISSIONER (7 POSITIONS) | 637,200 | | | |

IT IS THE INTENT OF THE LEGISLATURE THAT THE COMMISSIONER DIRECT THE PERSONNEL DIVISION TO REVIEW THE SALARY LEVELS OF PARTIALLY EXEMPT POSITIONS IN ALL DEPARTMENTS FOR EQUITY BASED ON THE LEVELS OF RESPONSIBILITY INVOLVED. THE COMMISSIONER SHALL PRESENT A REPORT OF HIS FINDINGS AND RECOMMENDATIONS TO THE LEGISLATURE NO LATER THAN JANUARY 30, 1988.

| | | | | |
|---|---|---|---|---|
| ADMINISTRATIVE SERVICES (29 POSITIONS) | 1,209,200 | | | |
| MUNICIPAL GRANTS (3 POSITIONS) | 150,800 | | | |
| CIP DIRECT CHARGE POSITIONS AND COSTS (2 POSITIONS) | 89,300 | | | |
| PERSONNEL (53 POSITIONS) | 1,931,100 | | | |
| PRODUCTIVITY IMPROVEMENT CENTER (4 POSITIONS) | 278,900 | | | |
| LABOR RELATIONS (11 POSITIONS) | 663,400 | | | |
| FINANCE (49 POSITIONS) | 2,394,500 | | | |
| PURCHASING (23 POSITIONS) | 1,182,200 | | | |

IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT, WHEN APPROPRIATE, GIVE MAXIMUM CONSIDERATION TO THE CORRECTIONAL INDUSTRIES PROGRAM BEFORE OUT OF STATE PURCHASES ARE MADE.

| | | | | |
|---|---|---|---|---|
| PROPERTY MANAGEMENT (8 POSITIONS) | 349,500 | | | |
| CENTRAL DUPLICATING AND MAIL (29 POSITIONS) | 2,828,300 | | | |
| ARCHIVES (10 POSITIONS) | 466,400 | | | |

DEPARTMENT OF ADMINISTRATION (CONT.)

| | ALLOCATIONS | APPROPRIATION ITEMS | APPROPRIATION FUND SOURCES GENERAL FUND | OTHER FUNDS |
|---|---|---|---|---|
| RETIREMENT AND BENEFITS (84 POSITIONS) | 4,968,800 | | | |
| RETIREMENT INCENTIVE OPERATIONS | 133,800 | | | |
| LABOR RELATIONS AGENCY | 68,600 | | | |
| RAILROAD LABOR RELATIONS AGENCY | 85,000 | | | |
| ALASKA PUBLIC OFFICES COMMISSION (10 POSITIONS) | | 533,300 | 530,300 | 3,000 |
| RISK MANAGEMENT (7 POSITIONS) | | 22,124,000 | | 22,124,000 |
| INFORMATION RESOURCE MANAGEMENT | | 19,411,800 | 15,185,200 | 4,226,600 |
| INFORMATION RESOURCE MANAGEMENT (88 POSITIONS) | 11,632,700 | | | |
| TELECOMMUNICATIONS OPERATIONS (50 POSITIONS) | 4,919,600 | | | |
| RURAL ALASKA TELEVISION NETWORK (6 POSITIONS) | 2,859,500 | | | |

IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF TELECOMMUNICATIONS, THE HOUSE SPECIAL COMMITTEE ON TELECOMMUNICATIONS, ALASKA PUBLIC BROADCASTING COMMISSION, AND OFFICE OF MANAGEMENT AND BUDGET JOINTLY REVIEW THE RURAL ALASKA TELEVISION NETWORK AND ALASKA PUBLIC TELEVISION SYSTEM IN AN EFFORT TO IDENTIFY COST EFFICIENCIES THAT MAY BE INCORPORATED INTO THE FY89 BUDGET. THE REVIEW TEAM SHOULD COORDINATE ITS EFFORTS WITH THE RATNET BOARD AND THE CORPORATION FOR PUBLIC BROADCASTING. THE DIVISION SHALL PRESENT A REPORT OF ITS FINDINGS AND RECOMMENDATIONS TO THE LEGISLATURE NO LATER THAN JANUARY 30, 1988.

IT IS FURTHER THE INTENT OF THE LEGISLATURE THAT THE REVIEW TEAM TAKE THE FOLLOWING ACTIONS:

DEPARTMENT OF ADMINISTRATION (CONT.)

| ALLOCATIONS | APPROPRIATION ITEMS | APPROPRIATION FUND SOURCES GENERAL FUND | OTHER FUNDS |
|---|---|---|---|

1. OMB SHALL ENTER INTO NEGOTIATIONS WITH ALASCOM IN AN ATTEMPT TO REDUCE LEASING COSTS ASSOCIATED WITH THE RATNET AND SOUTHEAST MICROWAVE SYSTEMS.

2. CLARIFY OWNERSHIP AND MAINTENANCE OBLIGATIONS OF ALL EARTH STATIONS AND RELATED EQUIPMENT COMPRISING THE RATNET SYSTEM.

3. REVIEW THE RAMIFICATIONS OF TRANSFERRING FCC LICENSES FOR STATE-OWNED LOW POWER TELEVISION TRANSMITTERS NOT CURRENTLY IN USE TO LOCAL ENTITIES, OF CONSOLIDATING AND TRANSFERRING THE LICENSES TO A PRIVATE NON-PROFIT ENTITY, AND OF CONSOLIDATING AND RETAINING THE LICENSES UNDER STATE OWNERSHIP.

4. REVIEW ALTERNATIVES AND ASSOCIATED COSTS FOR COMMUNITIES TO INDEPENDENTLY RECEIVE AND PAY FOR RECEIVING COMMERCIAL TELEVISION THROUGH THE USE OF STATE-OWNED LOW POWER TELEVISION TRANSMITTERS NOT CURRENTLY IN USE.

5. REVIEW ALTERNATIVES AND ASSOCIATED COSTS FOR COMMUNITIES TO RECEIVE PUBLIC BROADCASTING PROGRAMMING THROUGH THE USE OF RATNET TRANSMITTERS. REVIEW COMMERCIAL NETWORK SYNDICATED PROGRAMMING THAT COULD BE TRANSMITTED OVER THIS SYSTEM WITHOUT JEOPARDIZING NON-TARIFFED LEASING RATES, AND DETERMINE THE COSTS OF THE PROGRAMMING. COORDINATE WITH THE UNIVERSITY OF

DEPARTMENT OF ADMINISTRATION (CONT.)

| | ALLOCATIONS | APPROPRIATION ITEMS | APPROPRIATION FUND SOURCES GENERAL FUND | OTHER FUNDS |
|---|---|---|---|---|
| ALASKA AND THE DEPARTMENT OF EDUCATION TO DETERMINE A COST-EFFICIENT AND INEXPENSIVE MEANS OF BROADCASTING EDUCATIONAL PROGRAMS OVER THE SYSTEM. | | | | |
| 6. NEGOTIATE WITH THOSE COMMERCIAL TELEVISION STATIONS THAT TRANSMIT PROGRAMS THROUGH THE SOUTHCENTRAL MICROWAVE SYSTEM IN AN ATTEMPT TO HAVE THE STATIONS DEFRAY THE COST TO THE STATE OF BROADCASTING THE PROGRAMS. | | | | |
| 7. THE RATNET BOARD SHALL UTILIZE TELECOMMUNICATIONS WHENEVER POSSIBLE TO REDUCE TRAVEL COSTS. | | | | |
| PUBLIC BROADCASTING COMMISSION (4 POSITIONS) | | 6,871,800 | 6,871,800 | |
| THE SUM OF $546,000 IS APPROPRIATED TO THE ALASKA PUBLIC BROADCASTING COMMISSION FOR KUAC-TV/FM AT THE UNIVERSITY OF ALASKA, FAIRBANKS. | | | | |
| IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF TELECOMMUNICATIONS, THE HOUSE SPECIAL COMMITTEE ON TELECOMMUNICATIONS, ALASKA PUBLIC BROADCASTING COMMISSION, AND OFFICE OF MANAGEMENT AND BUDGET JOINTLY REVIEW THE RURAL ALASKA TELEVISION NETWORK AND ALASKA PUBLIC TELEVISION SYSTEM IN AN EFFORT TO IDENTIFY COST EFFICIENCIES THAT MAY BE INCORPORATED INTO THE FY89 BUDGET. THE REVIEW TEAM SHOULD COORDINATE ITS EFFORTS WITH THE RATNET BOARD AND THE CORPORATION FOR PUBLIC BROADCASTING. THE DIVISION SHALL PRESENT A REPORT OF | | | | |

DEPARTMENT OF ADMINISTRATION (CONT.)

| | ALLOCATIONS | APPROPRIATION ITEMS | APPROPRIATION FUND SOURCES GENERAL FUND | OTHER FUNDS |
|---|---|---|---|---|

ITS FINDINGS AND RECOMMENDATIONS TO THE LEGISLATURE NO LATER THAN JANUARY 30, 1988.

IT IS FURTHER THE INTENT OF THE LEGISLATURE THAT THE REVIEW TEAM TARE THE FOLLOWING ACTIONS:

1. OMB SHALL ENTER INTO NEGOTIATIONS WITH ALASCOM IN AN ATTEMPT TO REDUCE LEASING COSTS ASSOCIATED WITH THE RATNET AND SOUTHEAST MICROWAVE SYSTEMS.

2. CLARIFY OWNERSHIP AND MAINTENANCE OBLIGATIONS OF ALL EARTH STATIONS AND RELATED EQUIPMENT COMPRISING THE RATNET SYSTEM.

3. REVIEW THE RAMIFICATIONS OF TRANSFERRING FCC LICENSES FOR STATE-OWNED LOW POWER TELEVISION TRANSMITTERS NOT CURRENTLY IN USE TO LOCAL ENTITIES, OF CONSOLIDATING AND TRANSFERRING THE LICENSES TO A PRIVATE NON-PROFIT ENTITY, AND OF CONSOLIDATING AND RETAINING THE LICENSES UNDER STATE OWNERSHIP.

4. REVIEW ALTERNATIVES AND ASSOCIATED COSTS FOR COMMUNITIES TO INDEPENDENTLY RECEIVE AND PAY FOR RECEIVING COMMERCIAL TELEVISION THROUGH THE USE OF STATE-OWNED LOW POWER TELEVISION TRANSMITTERS NOT CURRENTLY IN USE.

5. REVIEW ALTERNATIVES AND ASSOCIATED COSTS FOR COMMUNITIES TO RECEIVE PUBLIC BROADCASTING PROGRAMMING THROUGH THE USE OF RATNET TRANSMITTERS. REVIEW

| | ALLOCATIONS | APPROPRIATION ITEMS | APPROPRIATION FUND SOURCES GENERAL FUND | OTHER FUNDS |
|---|---|---|---|---|
| 1 DEPARTMENT OF ADMINISTRATION (CONT.) | | | | |
| 4 COMMERCIAL NETWORK SYNDICATED PROGRAMMING THAT COULD BE | | | | |
| 5 TRANSMITTED OVER THIS SYSTEM WITHOUT JEOPARDIZING | | | | |
| 6 NON-TARIFFED LEASING RATES, AND DETERMINE THE COSTS OF | | | | |
| 7 THE PROGRAMMING. COORDINATE WITH THE UNIVERSITY OF | | | | |
| 8 ALASKA AND THE DEPARTMENT OF EDUCATION TO DETERMINE A | | | | |
| 9 COST-EFFICIENT AND INEXPENSIVE MEANS OF BROADCASTING | | | | |
| 10 EDUCATIONAL PROGRAMS OVER THE SYSTEM. | | | | |
| 11 6. NEGOTIATE WITH THOSE COMMERCIAL TELEVISION STATIONS | | | | |
| 12 THAT TRANSMIT PROGRAMS THROUGH THE SOUTHCENTRAL | | | | |
| 13 MICROWAVE SYSTEM IN AN ATTEMPT TO HAVE THE STATIONS | | | | |
| 14 DEFRAY THE COST TO THE STATE OF BROADCASTING THE | | | | |
| 15 PROGRAMS. | | | | |
| 16 7. REVIEW THE POSSIBILITY OF ESTABLISHING A | | | | |
| 17 COMMUNITY-BASED ORGANIZATION TO OPERATE KUAC-TV/FM. | | | | |
| 18 THE COMMISSION SHALL UTILIZE TELECOMMUNICATIONS WHENEVER | | | | |
| 19 POSSIBLE TO REDUCE TRAVEL COSTS. | | | | |
| 20 IT IS THE INTENT OF THE LEGISLATURE THAT THE PUBLIC | | | | |
| 21 BROADCASTING COMMISSION ADOPT GUIDELINES FOR THE | | | | |
| 22 ALLOCATION OF GRANTS TO PREVENT CLOSURE OF ANY EXISTING | | | | |
| 23 PUBLIC RADIO STATIONS. BUDGET REDUCTIONS ARE TO BE | | | | |
| 24 DISTRIBUTED TO INSURE THIS INTENT. | | | | |
| 25 LEASING AND FACILITIES | | 35,561,988 | 31,992,288 | 3,569,700 |
| 26 ADMINISTRATION (6 POSITIONS) | 561,588 | | | |

| | ALLOCATIONS | APPROPRIATION ITEMS | APPROPRIATION FUND SOURCES GENERAL FUND | OTHER FUNDS |
|---|---|---|---|---|
| DEPARTMENT OF ADMINISTRATION (CONT.) | | | | |
| ALASKA STATE HOUSING AUTHORITY | 6,533,200 | | | |
| LEASES | 28,467,200 | | | |
| RETIREMENT INCENTIVE PROGRAM | | 148,300 | 135,500 | 12,800 |
| * * * * * *     * * * * * * | | | | |
| * * * * * DEPARTMENT OF LAW * * * * * | | | | |
| * * * * * *     * * * * * * | | | | |
| CONSUMER PROTECTION (5 POSITIONS) | | 316,200 | 316,200 | |
| PROSECUTION | | 8,740,700 | 8,729,400 | 11,300 |
| FIRST JUDICIAL DISTRICT (15 POSITIONS) | 969,500 | | | |
| SECOND JUDICIAL DISTRICT (6 POSITIONS) | 580,300 | | | |
| THIRD JUDICIAL DISTRICT (65 POSITIONS) | 3,949,500 | | | |
| FOURTH JUDICIAL DISTRICT (23 POSITIONS) | 1,498,300 | | | |
| CRIMINAL JUSTICE LITIGATION (9 POSITIONS) | 700,900 | | | |
| CRIMINAL APPEALS AND SPECIAL PROSECUTION (13 POSITIONS) | 868,600 | | | |
| DATA AND WORD PROCESSING (5 POSITIONS) | 173,600 | | | |
| LEGAL SERVICES | | 9,717,700 | 5,235,200 | 4,482,500 |
| OPERATIONS (140 POSITIONS) | 8,959,400 | | | |

IT IS THE INTENT OF THE LEGISLATURE THAT IN ANY FUTURE SETTLEMENTS OF LEGAL ACTIONS THE ATTORNEY GENERAL'S OFFICE BE FULLY INVOLVED PRIOR TO ANY AGREEMENT BY ANY STATE AGENCY AND THAT A FULL REVIEW OF THE LEGAL ISSUES BE CONSIDERED PRIOR TO AGREEING TO AN OUT OF COURT SETTLEMENT.

| | | APPROPRIATION | APPROPRIATION FUND SOURCES | |
|---|---|---|---|---|
| | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS |
| DEPARTMENT OF LAW (CONT.) | | | | |
| ANTITRUST (3 POSITIONS) | 236,200 | | | |
| ADMINISTRATION AND SUPPORT (9 POSITIONS) | 453,500 | | | |
| DATA AND WORD PROCESSING (1 POSITION) | 68,600 | | | |
| OIL AND GAS SPECIAL PROJECTS | | 1,537,100 | | 1,537,100 |
| OIL AND GAS OPERATIONS (20 POSITIONS) | 1,351,600 | | | |
| DATA AND WORD PROCESSING (3 POSITIONS) | 185,500 | | | |
| * * * * * * | * * * * * * | | | |
| * * * * * * DEPARTMENT OF REVENUE | * * * * * * | | | |
| * * * * * * | * * * * * * | | | |
| ALCOHOL BEVERAGE CONTROL BOARD (12 POSITIONS) | | 602,900 | 453,800 | 149,900 |
| IT IS THE INTENT OF THE LEGISLATURE THAT THE BOARD SHALL | | | | |
| CONSIDER RAISING THE APPLICATION FEES TO FUND | | | | |
| INVESTIGATOR II POSITION IN JUNEAU. | | | | |
| SHARED TAXES | | 10,961,200 | 10,961,200 | |
| AMUSEMENT AND GAMING TAX | 60,200 | | | |
| AVIATION FUEL TAX | 141,000 | | | |
| ELECTRIC AND TELEPHONE COOPERATIVE TAX | 1,900,000 | | | |
| LIQUOR LICENSE TAX | 900,000 | | | |
| FISHERIES TAX | 7,960,000 | | | |
| MUNICIPAL BOND BANK AUTHORITY (2 POSITIONS) | | 283,900 | | 283,900 |
| IT IS THE INTENT OF THE LEGISLATURE THAT THE MUNICIPAL | | | | |
| BOND BANK CAN COME BEFORE THE LEGISLATIVE BUDGET AND | | | | |
| AUDIT COMMITTEE FOR ADDITIONAL CONTRACTUAL AUTHORITY IF | | | | |
| EXISTING FUNDING IS NOT SUFFICIENT FOR ISSUING BONDS. | | | | |

| DEPARTMENT OF REVENUE (CONT.) | ALLOCATIONS | APPROPRIATION ITEMS | APPROPRIATION FUND SOURCES GENERAL FUND | OTHER FUNDS |
|---|---|---|---|---|
| PERMANENT FUND CORPORATION (13 POSITIONS) | | 5,512,900 | | 5,512,900 |
| IT IS THE INTENT OF THE LEGISLATURE THAT EMPLOYEES OF THE PERMANENT FUND CORPORATION SHALL NOT RECEIVE PERDIEM IN THEIR MAIN PLACE OF RESIDENCE. | | | | |
| ALASKA HOUSING FINANCE CORPORATION (56 POSITIONS) | | 3,736,300 | | 3,736,300 |
| IT IS THE INTENT OF THE LEGISLATURE THAT ADDITIONAL POSITIONS AND CONTRACTUAL SERVICES FOR ADMINISTRATION OF FORECLOSED PROPERTIES SHALL BE REVIEWED ANNUALLY IN RELATION TO THEIR WORKLOAD. | | | | |
| CHILD SUPPORT ENFORCEMENT (96 POSITIONS) | | 5,369,700 | 812,200 | 4,557,500 |
| REVENUE OPERATIONS | | 16,973,400 | 7,038,700 | 9,934,700 |
| AUDIT-EXCISE TAX (48 POSITIONS) | 1,828,300 | | | |
| AUDIT-OIL AND GAS (41 POSITIONS) | 2,431,400 | | | |
| ENFORCEMENT (15 POSITIONS) | 786,300 | | | |
| PUBLIC SERVICES (27 POSITIONS) | 1,516,500 | | | |
| IT IS THE INTENT OF THE LEGISLATURE THAT THE INVESTIGATOR III POSITION ESTABLISHED IN FY88 SHALL ONLY BE ASSIGNED TO GAMES OF CHANCE AND CONTESTS OF SKILLS ACTIVITIES. | | | | |
| TREASURY MANAGEMENT (24 POSITIONS) | 10,410,900 | | | |
| ADMINISTRATION AND SUPPORT | | 2,256,600 | 1,922,800 | 333,800 |
| OFFICE OF THE COMMISSIONER (16 POSITIONS) | 1,155,800 | | | |
| IT IS THE INTENT OF THE LEGISLATURE THAT THE COMMISSIONER OF THE DEPARTMENT SHALL CONSIDER THE | | | | |

DEPARTMENT OF REVENUE (CONT.)

| | ALLOCATIONS | APPROPRIATION ITEMS | APPROPRIATION FUND SOURCES GENERAL FUND | OTHER FUNDS |
|---|---|---|---|---|
| POSSIBILITY OF CONSOLIDATING ALL OF THE PFD POSITIONS AND THEIR CORRESPONDING EXPENDITURES INTO ONE BRU. IT IS THE INTENT OF THE LEGISLATURE THAT THE $20,000 ALLOTTED TO RECRUITMENT OF THE SENIOR HEARING EXAMINER SHALL ONLY BE SPENT FOR THAT PURPOSE. IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT SHALL REVIEW AND EVALUATE THE POSSIBILITY OF MERGING ALASKA MUNICIPAL BOND BANK INTO THE DIVISION OF TREASURY MANAGEMENT AND REPORT THEIR RECOMMENDATION BY THE 10TH DAY OF THE NEXT LEGISLATIVE SESSION. IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT DEVOTE RESOURCES TO AUDITING REVENUES GENERATED THROUGH LEASE ROYALTIES, NET PROFIT SHARES AND ROYALTY OIL AND GAS CONTRACTS. | | | | |
| ADMINSTRATIVE SERVICES (25 POSITIONS) | 1,101,600 | | | |
| RETIREMENT INCENTIVE PROGRAM PAYMENTS | | 4,900 | | 4,900 |
| PERMANENT FUND DIVIDEND | | 2,877,100 | | 2,877,100 |
| ADMINISTRATIVE SERVICES (23 POSITIONS) | 1,298,600 | | | |
| PUBLIC SERVICES (4 POSITIONS) | 523,900 | | | |
| ENFORCEMENT (21 POSITIONS) | 958,200 | | | |
| FORMAL HEARINGS (1 POSITION) | 96,400 | | | |

| | ALLOCATIONS | APPROPRIATION ITEMS | APPROPRIATION FUND SOURCES GENERAL FUND | OTHER FUNDS |
|---|---|---|---|---|
| * * * * * * | * * * * * * | | | |
| * * * * * * DEPARTMENT OF EDUCATION | * * * * * * | | | |
| * * * * * * | * * * * * * | | | |
| K-12 SUPPORT | | 460,655,800 | 417,534,200 | 43,121,600 |
| FOUNDATION PROGRAM | 428,086,500 | | | |
| STUDENT LUNCH PROGRAM | 10,877,500 | | | |
| CIGARETTE TAX DISTRIBUTION | 3,500,000 | | | |
| TUITION STUDENTS | 13,889,000 | | | |
| BOARDING HOME GRANTS | 427,500 | | | |
| YOUTH IN DETENTION | 1,192,700 | | | |
| IT IS THE INTENT OF THE LEGISLATURE THAT THESE FUNDS BE | | | | |
| USED TO RESTORE SUMMER PROGRAMS AT ANCHORAGE AND | | | | |
| FAIRBANKS YOUTH FACILITIES. | | | | |
| SCHOOLS FOR THE HANDICAPPED | 2,682,600 | | | |
| IT IS THE INTENT OF THE LEGISLATURE THAT THE FEDERAL | | | | |
| FUNDS IN THIS COMPONENT BE USED TO SUPPLEMENT THE | | | | |
| GENERAL FUNDS ALLOCATED FOR THE ALASKA YOUTH INITIATIVE | | | | |
| WHICH SERVES SPECIAL EDUCATION CHILDREN STATEWIDE. | | | | |
| PUPIL TRANSPORTATION | | 21,268,600 | 21,268,600 | |
| EDUCATIONAL FINANCE AND SUPPORT SERVICES | | 2,530,500 | 1,143,200 | 1,387,300 |
| DISTRICT SUPPORT SERVICES (22 POSITIONS) | 1,332,600 | | | |
| CIP OVERHEAD AND ASSOCIATED COSTS (5 POSITIONS) | 631,700 | | | |
| DEPARTMENT ADMINISTRATIVE SERVICES (11 POSITIONS) | 441,000 | | | |
| DEPARTMENT OVERHEAD EXPENSES | 125,200 | | | |
| DATA MANAGEMENT | | 611,700 | 587,000 | 24,700 |

DEPARTMENT OF EDUCATION (CONT.)

| | ALLOCATIONS | APPROPRIATION ITEMS | APPROPRIATION FUND SOURCES GENERAL FUND | OTHER FUNDS |
|---|---|---|---|---|
| CENTRAL DATA PROCESSING SERVICES (5 POSITIONS) | 582,100 | | | |

IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT ANALYZE CURRENT DATA COLLECTION OF SCHOOL DISTRICT FINANCIAL AND PROGRAM INFORMATION TO PROVIDE BETTER COORDINATION OF DATA REQUESTS. THE DEPARTMENT SHOULD DEVELOP A PLAN TO PROVIDE DISTRICT PROFILES USING COLLECTED INFORMATION FOR STATEWIDE COMPARISONS OF TEACHER SALARIES, PUPIL TEACHER RATIOS, PROGRAM PARTICIPATION AND EXPENDITURES, ACHIEVEMENT SCORES, DROP OUT RATES, ETC. A REPORT SHALL BE MADE TO THE LEGISLATURE BY FEBRUARY 1, 1988 DESCRIBING THE RESULTS OF A CONSOLIDATED DATA COLLECTION SYSTEM AND THE INFORMATION AVAILABLE ON A STATEWIDE BASIS.

| | ALLOCATIONS | APPROPRIATION ITEMS | APPROPRIATION FUND SOURCES GENERAL FUND | OTHER FUNDS |
|---|---|---|---|---|
| FIELD DATA PROCESSING SERVICES | 29,600 | | | |
| EDUCATION PROGRAM SUPPORT | | 23,512,100 | 2,863,900 | 22,648,200 |
| COMMUNITY SCHOOLS | 882,500 | | | |
| SPECIAL SERVICES (9 POSITIONS) | 658,100 | | | |
| SUPPLEMENTAL PROGRAMS (17 POSITIONS) | 19,720,800 | | | |
| INSTRUCTIONAL IMPROVEMENT AND EVALUATION (19 POSITIONS) | 1,437,900 | | | |

IT IS THE INTENT OF THE LEGISLATURE THAT THE ASSESSMENT PROGRAM USE DISTRICTS' EXISTING TEST METHODS AND ACCUMULATE RESULTS AT DOE. DOE WILL REQUIRE ALL DISTRICTS TO USE ASSESSMENT TESTS IF NOT ALREADY DOING SO. DOE WILL ALSO REQUIRE ALL DISTRICTS TO REPORT PRIOR

DEPARTMENT OF EDUCATION (CONT.)

| | ALLOCATIONS | APPROPRIATION ITEMS | APPROPRIATION FUND SOURCES GENERAL FUND | OTHER FUNDS |
|---|---|---|---|---|
| YEARS TEST DATA SO THE LEGISLATURE CAN EVALUATE TRENDS IN TEST RESULTS AND NOT ONE YEAR'S INFORMATION. DOE WILL REPORT TO THE LEGISLATURE ON THE RESULTS OF THIS PROGRAM, AND WHAT STEPS WILL BE TAKEN BY THIS OFFICE TO ADDRESS THE PROBLEMS IDENTIFIED BY THE ASSESSMENT PROGRAM. | | | | |
| IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT USE ANY INCREASES IN PROGRAM RECEIPTS FROM MINING AND TIMBER INDUSTRY SOURCES TO CONTRACT FOR THE DEVELOPMENT, PRODUCTION, AND DISSEMINATION OF NATURAL RESOURCE CURRICULA. | | | | |
| CORRESPONDENCE STUDY-STATE (37 POSITIONS) | 2,343,100 | | | |
| EDUCATION SPECIAL PROJECTS | 469,700 | | | |
| IT IS THE INTENT OF THE LEGISLATURE THAT DOE INVESTIGATE WAYS TO LINK THESE PROGRAMS UNDER AN UMBRELLA AGENCY IN ORDER TO REDUCE ADMINISTRATIVE AND COORDINATION COSTS. | | | | |
| ADULT AND VOCATIONAL EDUCATION | | 5,525,000 | 2,127,800 | 3,397,200 |
| ADULT BASIC EDUCATION | 2,076,600 | | | |
| EMPLOYMENT TRAINING GRANTS | 300,000 | | | |
| FEDERAL VOCATIONAL EDUCATION GRANTS | 2,053,000 | | | |
| ADULT AND VOCATIONAL EDUCATION ADMINISTRATION (15 POSITIONS) | 941,100 | | | |
| ALASKA CAREER INFORMATION SYSTEM (2 POSITIONS) | 154,300 | | | |
| RETIREMENT INCENTIVE PROGRAM (RIP) | | 134,600 | 101,200 | 33,400 |

DEPARTMENT OF EDUCATION (CONT.)

| | ALLOCATIONS | APPROPRIATION ITEMS | APPROPRIATION FUND SOURCES GENERAL FUND | OTHER FUNDS |
|---|---|---|---|---|
| EXECUTIVE ADMINISTRATION (14 POSITIONS) | | 883,900 | 832,500 | 51,400 |
| COMMISSIONS AND BOARDS | | 1,940,000 | 1,275,000 | 665,000 |
| PROFESSIONAL TEACHING PRACTICES COMMISSION (1 POSITION) | 140,000 | | | |
| ALASKA STATE COUNCIL ON THE ARTS (3 POSITIONS) | 1,800,000 | | | |

IT IS THE INTENT OF THE LEGISLATURE THAT ALL GRANTS SHALL BE AWARDED ON THE BASIS OF A MERIT RANKING PROCESS DEVELOPED BY THE COUNCIL. NO RECIPIENT MAY RECEIVE A GRANT EXCEEDING 90 PERCENT OF THE TOTAL GENERAL FUND SUPPORT RECEIVED IN THE PRIOR YEAR FROM ALL GENERAL FUND SOURCES. THIS IS NOT INTENDED TO APPLY TO NEW GRANTEES OR REQUESTS FOR LESS THAN $50,000.

| | ALLOCATIONS | APPROPRIATION ITEMS | APPROPRIATION FUND SOURCES GENERAL FUND | OTHER FUNDS |
|---|---|---|---|---|
| KOTZEBUE TECHNICAL CENTER | | 950,000 | 950,000 | |
| ALASKA VOCATIONAL TECHNICAL CENTER (62 POSITIONS) | | 4,127,000 | 3,108,500 | 1,018,500 |

IT IS THE INTENT OF THE LEGISLATURE NOT TO FUND THE NEGOTIATED PAY RAISE FOR FY87 AND FY88 IN THE AMOUNT OF $171,100, BUT TO RESTORE THE 10% PERSONAL SERVICES REDUCTION IN THE FY88 REVISED AMOUNT. THIS WILL ASSURE THAT CONTRACT TEACHERS ARE TREATED EQUITABLY.

| | ALLOCATIONS | APPROPRIATION ITEMS | APPROPRIATION FUND SOURCES GENERAL FUND | OTHER FUNDS |
|---|---|---|---|---|
| MT. EDGECUMBE BOARDING SCHOOL | | 2,708,400 | 2,645,400 | 63,000 |
| MAINTENANCE AND OPERATIONS (6 POSITIONS) | 518,700 | | | |
| INSTRUCTIONAL PROGRAM (17 POSITIONS) | 963,700 | | | |
| RESIDENTIAL PROGRAM (11 POSITIONS) | 1,226,000 | | | |
| VOCATIONAL REHABILITATION | | 12,481,300 | 4,543,300 | 7,938,000 |

| | | | | | |
|---|---|---|---|---|---|
| 1 | DEPARTMENT OF EDUCATION (CONT.) | | | | 1 |
| 2 | | | APPROPRIATION | APPROPRIATION FUND SOURCES | 2 |
| 3 | | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS 3 |
| 4 | COUNSELING AND PLACEMENT (59 POSITIONS) | 3,615,200 | | | 4 |
| 5 | SERVICES TO CLIENTS | 3,428,600 | | | 5 |
| 6 | VOCATIONAL REHABILITATION ADMINISTRATION (11 POSITIONS) | 780,500 | | | 6 |
| 7 | INDEPENDENT LIVING REHABILITATION (1 POSITION) | 998,500 | | | 7 |
| 8 | SPECIALIZED FACILITIES | 133,700 | | | 8 |
| 9 | SERVICES FOR THE BLIND AND DEAF | 637,100 | | | 9 |
| 10 | DISABILITY DETERMINATION (22 POSITIONS) | 2,375,500 | | | 10 |
| 11 | SUPPORTED WORK (3 POSITIONS) | 512,200 | | | 11 |
| 12 | ALASKA STATE LIBRARY | | 4,454,000 | 3,363,900 | 1,090,100 12 |
| 13 | LIBRARY OPERATIONS (59 POSITIONS) | 4,441,900 | | | 13 |
| 14 | IT IS THE INTENT OF THE LEGISLATURE THAT THE HEALTH | | | | 14 |
| 15 | SCIENCES LIBRARY MOVE TOWARDS PRIVATE FUNDING SO THAT IN | | | | 15 |
| 16 | FUTURE YEARS THERE WILL BE NO GENERAL FUND DOLLARS SPENT | | | | 16 |
| 17 | TO SUPPORT THIS EFFORT. | | | | 17 |
| 18 | BLUE BOOK (1 POSITION) | 12,100 | | | 18 |
| 19 | ALASKA STATE MUSEUMS | | 1,185,000 | 1,108,000 | 77,000 19 |
| 20 | MUSEUM OPERATIONS (18 POSITIONS) | 1,005,000 | | | 20 |
| 21 | SPECIFIC CULTURAL PROGRAMS | 180,000 | | | 21 |
| 22 | ALASKA POSTSECONDARY EDUCATION COMMISSION | | 3,953,300 | 3,673,000 | 280,300 22 |
| 23 | GENERAL ADMINISTRATION (8 POSITIONS) | 642,200 | | | 23 |
| 24 | STUDENT LOAN ADMINISTRATION (55 POSITIONS) | 1,807,200 | | | 24 |
| 25 | WESTERN INTERSTATE COMMISSION FOR HIGHER EDUCATION (WICHE) - ADMINISTRATION | 60,000 | | | 25 |

| | ALLOCATIONS | APPROPRIATION ITEMS | APPROPRIATION FUND SOURCES GENERAL FUND | OTHER FUNDS |
|---|---|---|---|---|
| DEPARTMENT OF EDUCATION (CONT.) | | | | |
| WESTERN INTERSTATE COMMISSION FOR HIGHER EDUCATION (WICHE) - STUDENT EXCHANGE PROGRAM | 1,848,100 | | | |
| STUDENT INCENTIVE GRANT PROGRAM | 240,000 | | | |
| DATA AND WORD PROCESSING | 155,800 | | | |
| * * * * * * | | * * * * * * | | |
| * * * * * * DEPARTMENT OF HEALTH & SOCIAL SERVICES | | * * * * * * | | |
| * * * * * * | | * * * * * * | | |
| ASSISTANCE PAYMENTS | | 81,086,900 | 45,875,800 | 35,213,100 |
| AID TO FAMILIES WITH DEPENDENT CHILDREN | 59,821,300 | | | |
| IF FUNDING FOR PROGRAM IS INSUFFICIENT TO MEET DEMAND, SERVICE AND ELIGIBILITY ARE NOT TO DE REDUCED OR ELIMINATED AND THE DEPARTMENT IS TO REQUEST SUPPLEMENTAL FUNDING. | | | | |
| GENERAL RELIEF | 1,463,900 | | | |
| THE LEGISLATURE RECOGNIZES THAT THE FUNDING APPROPRIATED FOR THE GENERAL RELIEF ASSISTANCE COMPONENT MAY NOT BE SUFFICIENT TO MEET THE FORMULA NEED, IN LIGHT OF RECENT RAPID INCREASES IN DEMAND FOR SERVICES. THE LEGISLATURE ENDORSES THE DEPARTMENT'S INTENTION TO INITIATE COST CONTAINMENT MEASURES DESIGNED TO MAINTAIN EXPENDITURES WITHIN THE APPROPRIATED AMOUNT WHILE NOT NEGATIVELY IMPACTING THOSE IN NEED OF SERVICE. IF THOSE COST CONTAINMENT MEASURES PROVE TO BE UNACHIEVABLE, IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT SHOULD SEER A SUPPLEMENTAL APPROPRIATION, RATHER THAN REDUCE OR | | | | |

| | ALLOCATIONS | APPROPRIATION ITEMS | APPROPRIATION FUND SOURCES GENERAL FUND | OTHER FUNDS |
|---|---|---|---|---|
| DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.) | | | | |
| TERMINATE GENERAL RELIEF ASSISTANCE BENEFITS. | | | | |
| ADULT PUBLIC ASSISTANCE | 16,413,200 | | | |
| IF FUNDING FOR PROGRAM IS INSUFFICIENT TO MEET DEMAND, SERVICE AND ELIGIBILITY ARE NOT TO BE REDUCED OR ELIMINATED AND THE DEPARTMENT IS TO REQUEST SUPPLEMENTAL FUNDING. | | | | |
| OLD AGE ASSISTANCE-ALASKA LONGEVITY BONUS (ALB) HOLD HARMLESS | 2,925,100 | | | |
| POST MORTEM EXAMINATIONS | 463,400 | | | |
| THE LEGISLATURE RECOGNIZES THAT THE FUNDING APPROPRIATED FOR THE POST-MORTEM COMPONENT MAY NOT BE SUFFICIENT TO MEET THE NEED IN LIGHT OF FY87 EXPENDITURE PATTERNS. THE LEGISLATURE ENDORSES THE DEPARTMENT'S INTENTION TO INITIATE COST CONTAINMENT MEASURES DESIGNED TO MAINTAIN EXPENDITURES WITHIN THE APPROPRIATED AMOUNT. IF THOSE COST CONTAINMENT MEASURES FAIL, IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT SHOULD SEEK A SUPPLEMENTAL APPROPRIATION, RATHER THAN REDUCE OR TERMINATE THE POST-MORTEM PROGRAM. | | | | |
| PERMANENT FUND DIVIDEND HOLD HARMLESS (8 POSITIONS) | | 8,581,200 | | 8,581,200 |
| ENERGY ASSISTANCE PROGRAM (17 POSITIONS) | | 8,885,800 | | 8,885,800 |
| MEDICAL ASSISTANCE | | 89,671,700 | 47,263,800 | 42,407,900 |
| MEDICAID NON-FACILITY | 22,967,100 | | | |

| | | | | |
|---|---|---|---|---|
| DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.) | | | | |
| | | APPROPRIATION | APPROPRIATION FUND SOURCES | |
| | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS |
| MEDICAID FACILITIES | 57,011,600 | | | |
| ALASKA LONGEVITY BONUS HOLD HARMLESS | 1,143,000 | | | |
| GENERAL RELIEF MEDICAL | 8,550,000 | | | |
| PUBLIC ASSISTANCE ADMINISTRATION | | 17,058,900 | 8,833,300 | 8,225,600 |
| ADMINISTRATION (16 POSITIONS) | 819,000 | | | |
| QUALITY CONTROL (17 POSITIONS) | 836,400 | | | |
| ELIGIBILITY DETERMINATION (240 POSITIONS) | 10,892,200 | | | |
| FRAUD INVESTIGATION (5 POSITIONS) | 1,076,900 | | | |
| WORK INCENTIVE (12 POSITIONS) | 845,900 | | | |
| DATA AND WORD PROCESSING (11 POSITIONS) | 2,588,500 | | | |
| MEDICAL RATE COMMISSION (5 POSITIONS) | | 344,500 | 160,800 | 183,700 |
| MEDICAL ASSISTANCE ADMINISTRATION | | 3,856,400 | 1,921,300 | 1,935,100 |
| CENTRAL ADMINISTRATION (6 POSITIONS) | 514,700 | | | |
| IT IS THE INTENT OF THE LEGISLATURE THAT THE FUNCTION | | | | |
| THAT THE PAST CATASTROPHIC ILLNESS PROGRAM SERVED AND | | | | |
| THE NEED FOR FUTURE FUNDING BE EXAMINED BY THE PROPOSED | | | | |
| INTERIM COMMISSION ON HEALTH CARE FUNDING. | | | | |
| CLAIMS PROCESSING (15 POSITIONS) | 2,825,500 | | | |
| MEDICAL CARE ADVISORY COMMITTEE (1 POSITION) | 62,500 | | | |
| CERTIFICATION AND LICENSING (8 POSITIONS) | 453,700 | | | |
| PURCHASED SERVICES | | 22,272,200 | 20,990,200 | 1,282,000 |
| PREVENTIVE SERVICES | 2,756,700 | | | |
| ALL FUNDS IN THIS COMPONENT ARE TO BE AWARDED | | | | |
| COMPETITIVELY UNDER A GRANT PROCESS DETERMINED BY THE | | | | |

| | | | | | |
|---|---|---|---|---|---|
| 1 | DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.) | | | | 1 |
| 2 | | | APPROPRIATION | APPROPRIATION FUND SOURCES | |
| 3 | | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS 3 |
| 4 | DEPARTMENT. | | | | 4 |
| 5 | ADULT SERVICES | 1,751,200 | | | 5 |
| 6 | EARLY INTERVENTION SERVICES | 600,800 | | | 6 |
| 7 | FOSTER CARE | 7,368,400 | | | 7 |
| 8 | RESIDENTIAL CHILD CARE | 9,795,100 | | | 8 |
| 9 | SOCIAL SERVICES | | 11,682,700 | 11,232,200 | 450,500 9 |
| 10 | SOUTHCENTRAL REGION (112 POSITIONS) | 4,509,800 | | | 10 |
| 11 | NORTHERN REGION (52 POSITIONS) | 2,443,300 | | | 11 |
| 12 | NORTHWESTERN REGION (6 POSITIONS) | 303,900 | | | 12 |
| 13 | WESTERN REGION (17 POSITIONS) | 763,200 | | | 13 |
| 14 | SOUTHEASTERN REGION (41 POSITIONS) | 1,718,600 | | | 14 |
| 15 | CENTRAL OFFICE, FAMILY AND YOUTH SERVICES (33 POSITIONS) | 1,943,900 | | | 15 |
| 16 | SOCIAL SERVICES BLOCK GRANT OFFSET | | | -5,401,500 | 5,661,500 16 |
| 17 | YOUTH SERVICES | | 13,405,900 | 13,022,000 | 383,900 17 |
| 18 | MCLAUGHLIN YOUTH CENTER (122 POSITIONS) | 6,054,700 | | | 18 |
| 19 | FAIRBANKS YOUTH FACILITY (36 POSITIONS) | 2,223,800 | | | 19 |
| 20 | NOME YOUTH FACILITY (11 POSITIONS) | 579,200 | | | 20 |
| 21 | JOHNSON YOUTH CENTER (14 POSITIONS) | 748,000 | | | 21 |
| 22 | BETHEL YOUTH FACILITY (6 POSITIONS) | 273,000 | | | 22 |
| 23 | PROBATION SERVICES (76 POSITIONS) | 3,527,200 | | | 23 |
| 24 | MANIILAQ | | 3,354,200 | 3,279,600 | 74,600 24 |
| 25 | ELIGIBILITY DETERMINATION & STAFF DEVELOPMENT | 180,900 | | | 25 |

| | ALLOCATIONS | APPROPRIATION ITEMS | APPROPRIATION FUND SOURCES GENERAL FUND | OTHER FUNDS |
|---|---|---|---|---|
| DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.) | | | | |
| SOCIAL SERVICES | 853,300 | | | |
| PUBLIC HEALTH SERVICES | 698,500 | | | |
| ALCOHOLISM AND DRUG ABUSE SERVICES | 553,400 | | | |
| MENTAL HEALTH/DEVELOPMENTAL DISABILITIES SERVICES | 207,800 | | | |
| SENIOR CENTER | 868,300 | | | |
| NORTON SOUND HEALTH CORPORATION | | 2,084,300 | 1,997,700 | 86,600 |
| SOCIAL SERVICES | 217,500 | | | |
| PUBLIC HEALTH SERVICES | 1,003,800 | | | |
| ALCOHOLISM AND DRUG ABUSE SERVICES | 496,700 | | | |
| MENTAL HEALTH/DEVELOPMENTAL DISABILITIES SERVICES | 278,300 | | | |
| SANITATION | 88,000 | | | |
| KAWERAK SOCIAL SERVICES | | 298,900 | 298,900 | |
| TANANA CHIEFS CONFERENCE | | 716,300 | 716,300 | |
| PUBLIC HEALTH SERVICES | 295,100 | | | |
| ALCOHOLISM AND DRUG ABUSE SERVICES | 224,600 | | | |
| MENTAL HEALTH SERVICES | 196,600 | | | |
| TLINGIT-HAIDA | | 126,100 | 126,100 | |
| ANCHORAGE SOCIAL SERVICES BLOCK GRANT | | 2,290,000 | 2,290,000 | |

THE LEGISLATURE RECOGNIZES THAT SOCIAL SERVICES ARE AN OUTGROWTH OF ATTEMPTS TO PROVIDE HUMANE CARE AND TREATMENT TO SPECIFIC CLASSES OF INDIVIDUALS. HISTORICALLY, BOTH PRIVATE AND GOVERNMENTAL AGENCIES HAVE PROVIDED CARE AND TREATMENT DIRECTLY TO SUCH INDIVIDUALS WHO WOULD, WITHOUT THESE SERVICES, SUFFER

| | ALLOCATIONS | APPROPRIATION ITEMS | APPROPRIATION FUND SOURCES GENERAL FUND | OTHER FUNDS |
|---|---|---|---|---|
| 1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.) | | | | |
| 4 PHYSICAL AND/OR MENTAL HARDSHIP. | | | | |
| 5 IN ADDITION, THE LEGISLATURE RECOGNIZES THAT | | | | |
| 6 HISTORICALLY, THE STATE HAS ALSO PROVIDED FUNDS FOR | | | | |
| 7 "QUALITY OF LIFE" SERVICES WHICH, WHILE OF GREAT | | | | |
| 8 BENEFIT, WOULD NOT LEAVE A PERSON IN A POSITION OF | | | | |
| 9 PHYSICAL AND/OR MENTAL HARDSHIP SHOULD HE OR SHE NOT | | | | |
| 10 RECEIVE THESE SERVICES. | | | | |
| 11 IT IS THE INTENT OF THE LEGISLATURE THAT THE | | | | |
| 12 MUNICIPALITY OF ANCHORAGE ONLY FUND THOSE PROGRAMS, | | | | |
| 13 WHICH WITHOUT THEIR SERVICES, WOULD SUBJECT AN | | | | |
| 14 INDIVIDUAL TO MENTAL AND/OR PHYSICAL HARDSHIPS. SUCH | | | | |
| 15 SERVICES INCLUDE: SUBSTANCE ABUSE TREATMENT, MENTAL | | | | |
| 16 HEALTH SERVICES, FOOD AND SHELTER FOR THE LOW INCOME, | | | | |
| 17 SEXUAL ASSAULT AND DOMESTIC VIOLENCE TREATMENT, RUNAWAY | | | | |
| 18 SHELTERS, HEALTH SERVICES FOR THE LOW INCOME, HOUSING | | | | |
| 19 AND REHABILITATION FOR THE PHYSICALLY AND MENTALLY | | | | |
| 20 DISABLED. | | | | |
| 21 NO MORE THAN 5% OF THE BLOCK GRANT SHALL BE TAKEN THE | | | | |
| 22 MUNICIPALITY OF ANCHORAGE FOR ADMINISTRATIVE COSTS | | | | |
| 23 ASSOCIATED WITH ALLOCATION OF THE BLOCK GRANT. IN | | | | |
| 24 ADDITION, A PROGRAM WHICH RECEIVES FUNDING UNDER THE | | | | |
| 25 BLOCK GRANT CAN TAKE NO MORE THAN 5% FOR ADMINISTRATIVE | | | | |
| 26 COSTS. | | | | |
| 27 FAIRBANKS SOCIAL SERVICES BLOCK GRANT | | 415,600 | 415,600 | |

DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)

| | ALLOCATIONS | APPROPRIATION ITEMS | APPROPRIATION FUND SOURCES GENERAL FUND | OTHER FUNDS |
|---|---|---|---|---|

THE LEGISLATURE RECOGNIZES THAT SERVICES ARE AN OUTGROWTH OF ATTEMPTS TO PROVIDE HUMANE CARE AND TREATMENT TO SPECIFIC CLASSES OF INDIVIDUALS. HISTORICALLY, THE STATE HAS PROVIDED CARE AND TREATMENT TO SUCH INDIVIDUALS WHO WOULD, WITHOUT THESE SERVICES, SUFFER PHYSICAL AND/OR MENTAL HARDSHIP. IN ADDITION, THE LEGISLATURE RECOGNIZES THAT HISTORICALLY, THE STATE HAS ALSO PROVIDED FUNDS FOR "QUALITY OF LIFE" SERVICES WHICH, WHILE OF GREAT BENEFIT, WOULD NOT LEAVE A PERSON IN A POSITION OF PHYSICAL AND/OR MENTAL HARDSHIP SHOULD HE OR SHE NOT RECEIVE THESE SERVICES. IT IS THE INTENT OF THE LEGISLATURE THAT THE CITY OF FAIRBANKS ONLY FUND THOSE PROGRAMS, WHICH WITHOUT THEIR SERVICES, WOULD SUBJECT AN INDIVIDUAL TO MENTAL AND/OR PHYSICAL HARDSHIPS. SUCH SERVICES INCLUDE: SUBSTANCE ABUSE TREATMENT, MENTAL HEALTH SERVICES, FOOD AND SHELTER FOR THE LOW INCOME, SEXUAL ASSAULT AND DOMESTIC VIOLENCE TREATMENT, RUNAWAY SHELTERS, HEALTH SERVICES FOR THE LOW INCOME, HOUSING, REHABILITATION OF THE PHYSICALLY AND MENTALLY DISABLED, AND SUICIDE PREVENTION AND CRISIS INTERVENTION. IN ADDITION, IT IS THE INTENT OF THE LEGISLATURE THAT THIS APPROPRIATION FUND ONLY PRIVATE NON-PROFIT HUMAN

| | | | | |
|---|---|---|---|---|
| 1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.) | | | | 1 |
| 2 | | APPROPRIATION | APPROPRIATION FUND SOURCES | |
| 3 | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS 3 |
| 4 SERVICES PROVIDERS WHOSE SERVICES ARE NEEDED REGARDLESS | | | | |
| 5 OF WHETHER OR NOT THEY ARE A NEW CLASS OF SERVICE. | | | | 5 |
| 6 NO MORE THAN 5.0% OF THE APPROPRIATION SHALL BE TAKEN | | | | 6 |
| 7 OUT BY THE CITY OF FAIRBANKS FOR ADMINISTRATIVE COSTS | | | | 7 |
| 8 ASSOCIATED WITH CARRYING OUT THIS INTENT. | | | | |
| 9 STATE HEALTH SERVICES | | 21,471,100 | 14,069,600 | 7,401,500 9 |
| 10 NURSING (160 POSITIONS) | 8,712,200 | | | 10 |
| 11 COMMUNICABLE DISEASE CONTROL (17 POSITIONS) | 1,467,800 | | | 11 |
| 12 FAMILY HEALTH (39 POSITIONS) | 7,140,200 | | | 12 |
| 13 LAB SERVICES (43 POSITIONS) | 2,843,100 | | | 13 |
| 14 IT IS THE INTENT OF THE LEGISLATURE THAT A COMPREHENSIVE | | | | 14 |
| 15 ANALYSIS BE COMPLETED BY THE 20TH DAY OF THE NEXT | | | | 15 |
| 16 LEGISLATIVE SESSION OF THE ROLE OF THE S.E. LABORATORY | | | | 16 |
| 17 IN THE STATEWIDE DELIVERY OF HEALTH SERVICES. THE | | | | 17 |
| 18 DEPARTMENT SHALL CONSULT REPRESENTATIVES OF LOCAL AND/OR | | | | 18 |
| 19 REGIONAL HOSPITALS, PRIVATE PROVIDERS AND NATIONAL | | | | 19 |
| 20 EXPERTS AS APPROPRIATE TO DETERMINE THE COST AND PUBLIC | | | | 20 |
| 21 HEALTH EFFECTIVENESS OF THE EXISTING LABORATORY AND | | | | 21 |
| 22 ALTERNATIVE METHODS OF SERVICE DELIVERY. | | | | 22 |
| 23 PUBLIC HEALTH ADMINISTRATIVE SERVICES (8 POSITIONS) | 726,600 | | | 23 |
| 24 EPIDEMIOLOGY (6 POSITIONS) | 1,039,800 | | | 24 |
| 25 EMERGENCY MEDICAL SERVICES (EMS) TRAINING AND LICENSING (7 POSITIONS) | 341,400 | | | 25 |
| 26 HEALTH GRANTS | | 7,180,400 | 6,535,900 | 644,500 26 |

| | ALLOCATIONS | APPROPRIATION ITEMS | APPROPRIATION FUND SOURCES GENERAL FUND | OTHER FUNDS |
|---|---|---|---|---|
| DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.) | | | | |
| INFANT LEARNING GRANTS | 2,321,800 | | | |
| ALL FUNDS IN THIS COMPONENT ARE TO BE AWARDED COMPETITIVELY UNDER A GRANT PROCESS DETERMINED BY THE DEPARTMENT. | | | | |
| COMMUNITY HEALTH GRANTS | 2,957,200 | | | |
| ALL FUNDS IN THIS COMPONENT ARE TO BE AWARDED COMPETITIVELY UNDER A GRANT PROCESS DETERMINED BY THE DEPARTMENT. | | | | |
| EMERGENCY MEDICAL SERVICES GRANTS | 1,587,600 | | | |
| ALL FUNDS IN THIS COMPONENT ARE TO BE AWARDED COMPETITIVELY UNDER A GRANT PROCESS DETERMINED BY THE DEPARTMENT. | | | | |
| HEALTH PROMOTION GRANTS | 513,800 | | | |
| ALCOHOL AND DRUG ABUSE SERVICES | | 13,067,300 | 10,640,200 | 2,427,100 |
| ADMINISTRATION (16 POSITIONS) | 1,051,600 | | | |
| DRUG ABUSE GRANTS | 1,525,700 | | | |
| ALL FUNDS IN THIS COMPONENT ARE TO BE AWARDED COMPETITIVELY UNDER A GRANT PROCESS DETERMINED BY THE DEPARTMENT. | | | | |
| ALCOHOL ABUSE GRANTS | 9,553,100 | | | |
| ALL FUNDS IN THIS COMPONENT ARE TO BE AWARDED COMPETITIVELY UNDER A GRANT PROCESS DETERMINED BY THE DEPARTMENT. | | | | |
| FEDERAL BLOCK GRANT FUNDS IN THIS APPROPRIATION SHALL BE | | | | |

| | | APPROPRIATION | APPROPRIATION FUND SOURCES | |
|---|---|---|---|---|
| DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.) | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS |
| USED TO SUPPLEMENT STATE GENERAL FUNDS. | | | | |
| ALCOHOL SAFETY ACTION PROGRAM (ASAP) (13 POSITIONS) | 936,900 | | | |
| COMMUNITY MENTAL HEALTH GRANTS | | 11,159,900 | 10,598,000 | 561,900 |
| COMMUNITY MENTAL HEALTH GRANTS | 7,563,800 | | | |
| ALL FUNDS IN THIS COMPONENT ARE TO BE AWARDED | | | | |
| COMPETITIVELY UNDER A GRANT PROCESS DETERMINED BY THE | | | | |
| DEPARTMENT. | | | | |
| IN DETERMINING WHICH PROGRAMS ARE TO RECEIVE SUICIDE | | | | |
| PREVENTION GRANTS, THE DEPARTMENT SHALL GIVE PRIORITY | | | | |
| CONSIDERATION TO GRANT RECIPIENTS WHICH SERVE | | | | |
| COMMUNITIES WITH AN EXTRAORDINARILY HIGH SUICIDE RATE. | | | | |
| FAIRBANKS COMMUNITY MENTAL HEALTH SERVICES | 1,573,900 | | | |
| SERVICES TO THE CHRONICALLY MENTALLY ILL | 2,022,200 | | | |
| ALL FUNDS IN THIS COMPONENT ARE TO BE AWARDED | | | | |
| COMPETITIVELY UNDER A GRANT PROCESS DETERMINED BY THE | | | | |
| DEPARTMENT. | | | | |
| COMMUNITY DEVELOPMENTAL DISABILITIES GRANTS | | 7,422,000 | 7,422,000 | |
| ALL FUNDS IN THIS COMPONENT ARE TO BE AWARDED | | | | |
| COMPETITIVELY UNDER A GRANT PROCESS DETERMINED BY THE | | | | |
| DEPARTMENT. | | | | |
| INSTITUTIONS AND ADMINISTRATION | | 21,421,600 | 15,838,600 | 5,583,000 |
| MENTAL HEALTH ADMINISTRATION (22 POSITIONS) | 1,924,900 | | | |
| ALASKA PSYCHIATRIC INSTITUTE (API) (305 POSITIONS) | 12,323,800 | | | |

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|---|---|---|---|---|---|
| 1 | DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.) | | | | 1 |
| 2 | | | APPROPRIATION | APPROPRIATION FUND SOURCES | 2 |
| 3 | | ALLOCATIONS | ITEMS | GENERAL FUND / OTHER FUNDS | 3 |
| 4 | HARBORVIEW DEVELOPMENT CENTER (138 POSITIONS) | 6,760,700 | | | 4 |
| 5 | ALASKA YOUTH INITIATIVE (2 POSITIONS) | 412,200 | | | 5 |
| 6 | ADMINISTRATIVE SERVICES | | 4,911,200 | 3,735,600 / 1,175,600 | 6 |
| 7 | COMMISSIONER'S OFFICE (9 POSITIONS) | 634,200 | | | 7 |
| 8 | AUDIT (6 POSITIONS) | 384,000 | | | 8 |
| 9 | PERSONNEL AND PAYROLL (15 POSITIONS) | 563,000 | | | 9 |
| 10 | BUDGET AND FINANCE (37 POSITIONS) | 1,400,300 | | | 10 |
| 11 | GOVERNOR'S COUNCIL/HANDICAPPED AND GIFTED (3 POSITIONS) | 300,000 | | | 11 |
| 12 | DATA AND WORD PROCESSING (9 POSITIONS) | 528,300 | | | 12 |
| 13 | PLANNING AND DEVELOPMENT (10 POSITIONS) | 498,600 | | | 13 |
| 14 | VITAL STATISTICS (12 POSITIONS) | 411,100 | | | 14 |
| 15 | OVERHEAD AND ASSOCIATED COSTS CIP (3 POSITIONS) | 191,700 | | | 15 |
| 16 | RETIREMENT INCENTIVE PROGRAM | | 178,900 | 178,900 | 16 |
| 17 | * * * * * * | * * * * * * | | | 17 |
| 18 | * * * * * DEPARTMENT OF LABOR | * * * * * | | | 18 |
| 19 | * * * * * * | * * * * * * | | | 19 |
| 20 | EMPLOYMENT SECURITY | | 32,157,800 | 1,404,800 / 30,753,000 | 20 |
| 21 | EMPLOYMENT SERVICES (202 POSITIONS) | 9,269,300 | | | 21 |
| 22 | UNEMPLOYMENT INSURANCE (304 POSITIONS) | 16,162,000 | | | 22 |
| 23 | WORKERS INCENTIVE (WIN) (18 POSITIONS) | 910,500 | | | 23 |
| 24 | YOUTH EMPLOYMENT SERVICES (YES) (9 POSITIONS) | 108,200 | | | 24 |
| 25 | COMMITTEE ON EMPLOYMENT OF THE HANDICAPPED | 25,500 | | | 25 |
| 26 | IT IS THE INTENT OF THE LEGISLATURE THAT ADEQUATE STAFF | | | | 26 |
| 27 | SUPPORT FOR THE COMMITTEE BE PROVIDED BY DEPARTMENT | | | | 27 |

| | ALLOCATIONS | APPROPRIATION ITEMS | APPROPRIATION FUND SOURCES GENERAL FUND | OTHER FUNDS |
|---|---|---|---|---|
| DEPARTMENT OF LABOR (CONT.) | | | | |
| PERSONNEL. | | | | |
| DATA PROCESSING (23 POSITIONS) | 1,479,900 | | | |
| ADMINISTRATIVE SERVICES | | | | |
| MANAGEMENT SERVICES (37 POSITIONS) | 1,550,300 | | | |
| LABOR MARKET INFORMATION (39 POSITIONS) | 2,332,800 | | | |
| RESIDENT HIRE (4 POSITIONS) | 319,300 | | | |
| RETIREMENT INCENTIVE PROGRAM | | 226,700 | | 226,700 |
| OFFICE OF THE COMMISSIONER | | 12,813,800 | 6,891,900 | 5,921,900 |
| COMMISSIONER'S OFFICE (9 POSITIONS) | 583,400 | | | |
| IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT REVIEW THE GEOGRAPHIC LOCATION OF POSITIONS THROUGHOUT THE STATE RELATIVE TO EACH POSITION'S WORKLOAD AND STRUCTURAL ALIGNMENT, AND RECOMMEND TRANSFERS OF POSITIONS IN THE FY89 BUDGET IF NECESSARY TO BRING POSITIONS IN LINE WITH WORKLOAD AND EFFICIENT ORGANIZATIONAL STRUCTURE. | | | | |
| OCCUPATIONAL MEDICINE PROGRAM (1 POSITION) | 109,600 | | | |
| OCCUPATIONAL SAFETY AND HEALTH (34 POSITIONS) | 2,376,500 | | | |
| IT IS THE INTENT OF THE LEGISLATURE THAT $50,000 BE APPROPRIATED AS A DIRECT GRANT TO THE ALASKA HEALTH PROJECT. | | | | |
| FISHERMENS FUND (3 POSITIONS) | 1,443,200 | | | |
| WORKERS' COMPENSATION (48 POSITIONS) | 5,101,000 | | | |

DEPARTMENT OF LABOR (CONT.)

| | ALLOCATIONS | APPROPRIATION ITEMS | APPROPRIATION FUND SOURCES GENERAL FUND | OTHER FUNDS |
|---|---|---|---|---|
| LABOR STANDARDS AND SAFETY | | | | |
| WAGE AND HOUR ADMINISTRATION (30 POSITIONS) | 1,410,600 | | | |
| MECHANICAL INSPECTION (22 POSITIONS) | 1,304,300 | | | |

IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT REVIEW ITS FEES FOR INSPECTION SERVICES AND REVISE FEES TO MORE ADEQUATELY COVER COSTS OF THOSE SERVICES.

IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT WORK WITH OTHER STATE AGENCIES TO CONSOLIDATE BUILDING INSPECTION AND CODE COMPLIANCE FUNCTIONS IN AN EFFORT TO AVOID DUPLICATION OF SERVICES AND TO ACHIEVE PERSONNEL AND COST SAVINGS.

IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT ENCOURAGE AND WORK WITH MUNICIPALITIES TO TAKE OVER MECHANICAL INSPECTION FUNCTIONS WHEN APPROPRIATE.

FURTHER, IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT REVIEW CURRENT STATUTES, REGULATIONS, AND FUNDING LEVELS GOVERNING MECHANICAL INSPECTIONS, AND RECOMMEND CHANGES THAT WILL FACILITATE MUNICIPAL ASSUMPTION OF INSPECTION FUNCTIONS.

IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT REVIEW MUNICIPAL AND STATE BUILDING CODES AND RECOMMEND ACTION THAT WILL ALLOW FOR DEVELOPMENT OF CONSISTENT CODES AND ALLOW FOR CONSISTENT ENFORCEMENT.

| | | | | | |
|---|---|---|---|---|---|
| 1 | DEPARTMENT OF LABOR (CONT.) | | | | 1 |
| 2 | | | APPROPRIATION | APPROPRIATION FUND SOURCES | 2 |
| 3 | | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS 3 |
| 4 | UNEMPLOYMENT INSURANCE INVESTIGATION (11 POSITIONS) | 485,200 | | | |
| 5 | * * * * * * | | * * * * * * | | 5 |
| 6 | * * * * * DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT | | * * * * * | | 6 |
| 7 | * * * * * * | | * * * * * * | | 7 |
| 8 | MEASUREMENT STANDARDS (49 POSITIONS) | | 1,888,500 | 1,670,800 | 217,700 8 |
| 9 | BANKING, SECURITIES, AND CORPORATIONS | | 1,276,500 | 1,173,100 | 103,400 9 |
| 10 | FINANCIAL INSTITUTIONS (19 POSITIONS) | 1,045,800 | | | 10 |
| 11 | CORPORATIONS (7 POSITIONS) | 221,100 | | | 11 |
| 12 | DATA AND WORD PROCESSING | 9,600 | | | 12 |
| 13 | INSURANCE (23 POSITIONS) | | 1,306,300 | | 1,306,300 13 |
| 14 | IT IS THE INTENT OF THE LEGISLATURE THAT ONE OF THE NEW | | | | 14 |
| 15 | POSITIONS AUTHORIZED BE FILLED BY AN INSURANCE ACTUARY. | | | | 15 |
| 16 | THE DIVISION SHALL COMPILE CONSUMER COMPLAINT RECORDS | | | | 16 |
| 17 | AND MAINTAIN SUCH RECORDS FOR AT LEAST FIVE YEARS. | | | | 17 |
| 18 | THE DIVISION SHALL MAINTAIN A FEE STRUCTURE ADEQUATE TO | | | | 18 |
| 19 | SUPPORT ALL OF ITS FISCAL NEEDS. | | | | 19 |
| 20 | THE DIVISION SHALL STATION TWO ADDITIONAL STAFF IN | | | | 20 |
| 21 | ANCHORAGE TO INVESTIGATE AND RESPOND TO CONSUMER | | | | 21 |
| 22 | COMPLAINTS. | | | | 22 |
| 23 | THE DIVISION SHALL SUBMIT A PLAN FOR EXPANSION OF | | | | 23 |
| 24 | CONSUMER PROTECTION SERVICES TO THE LEGISLATURE. THE | | | | 24 |
| 25 | PLAN WILL INCLUDE A PROPOSAL FOR PRIOR APPROVAL OF ANY | | | | 25 |
| 26 | PROPOSED RATE INCREASES IN EXCESS OF FIVE PERCENT. | | | | 26 |
| 27 | OCCUPATIONAL LICENSING | | 1,786,300 | 603,200 | 1,183,100 27 |

| | | | | | |
|---|---|---|---|---|---|
| 1 | DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.) | | | | 1 |
| 2 | | | APPROPRIATION | APPROPRIATION FUND SOURCES | |
| 3 | | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS 3 |
| 4 | ADMINISTRATION (28 POSITIONS) | 1,049,700 | | | |
| 5 | THE DIVISION SHALL WORK WITH THE BOARDS TO ADJUST FEES | | | | 5 |
| 6 | AS NECESSARY TO FUND ITS ENTIRE BUDGET FROM PROGRAM | | | | 6 |
| 7 | RECEIPTS. | | | | 7 |
| 8 | THE DIVISION SHALL EVALUATE THE POSSIBLE CONSOLIDATION | | | | 8 |
| 9 | OF BOARDS AND REPORT TO THE LABOR AND COMMERCE COMMITTEE | | | | 9 |
| 10 | ON THE POTENTIAL ADMINISTRATIVE COST SAVINGS BY DECEMBER | | | | 10 |
| 11 | 1, 1987. | | | | 11 |
| 12 | LICENSING BOARDS | 133,400 | | | 12 |
| 13 | INVESTIGATIONS (6 POSITIONS) | 603,200 | | | 13 |
| 14 | COMMISSIONER AND ADMINISTRATIVE SERVICES | | 1,434,700 | 1,434,700 | 14 |
| 15 | COMMISSIONER AND ADMINISTRATIVE SERVICES (24 POSITIONS) | 1,219,100 | | | 15 |
| 16 | $100,000 IS APPROPRIATED TO FUND A COMPETITIVELY AWARDED | | | | 16 |
| 17 | NON-PROFIT UTILITY CONSUMER ADVOCACY PROJECT. | | | | 17 |
| 18 | DATA AND WORD PROCESSING (2 POSITIONS) | 215,600 | | | 18 |
| 19 | RETIREMENT INCENTIVE PROGRAM | | 85,300 | 65,300 | 20,000 19 |
| 20 | ALASKA PUBLIC UTILITIES COMMISSION (41 POSITIONS) | | 3,542,000 | 2,296,700 | 1,245,300 20 |
| 21 | REAL ESTATE COMMISSION (8 POSITIONS) | | 513,800 | | 513,800 21 |
| 22 | OIL AND GAS CONSERVATION COMMISSION | | 1,445,500 | 1,345,500 | 100,000 22 |
| 23 | OPERATIONS (22 POSITIONS) | 1,358,900 | | | 23 |
| 24 | DATA AND WORD PROCESSING (1 POSITION) | 86,600 | | | 24 |
| 25 | ALASKA POWER AUTHORITY | | 6,828,800 | 485,700 | 6,343,100 25 |

| | | | | | |
|---|---|---|---|---|---|
| 1 | DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.) | | | | 1 |
| 2 | | | APPROPRIATION | APPROPRIATION FUND SOURCES | |
| 3 | | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS 3 |
| 4 | ADMINISTRATION (6 POSITIONS) | 530,900 | | | |
| 5 | IT IS THE INTENT OF THE LEGISLATURE THAT THE ALASKA | | | | 5 |
| 6 | POWER AUTHORITY ADJUST ITS SALARY SCHEDULE TO INSURE | | | | 6 |
| 7 | PARITY WITH OTHER STATE AGENCIES. NO SALARIES SHALL | | | | 7 |
| 8 | EXCEED RANGE 26. | | | | 8 |
| 9 | PLANT OPERATION AND MAINTENANCE (6 POSITIONS) | 3,764,000 | | | 9 |
| 10 | PROJECT POSITIONS/ASSOCIATED COSTS (39 POSITIONS) | 2,533,900 | | | 10 |
| 11 | NO ADDITIONAL ENCUMBRANCES SHALL BE CHARGED TO THE | | | | 11 |
| 12 | BRADLEY LAKE PROJECT WITHOUT BINDING UN-CONDITIONAL TAKE | | | | 12 |
| 13 | OR PAY POWER SALES AGREEMENTS WITH UTILITIES. | | | | 13 |
| 14 | POWER COST EQUALIZATION (1 POSITION) | | 11,867,900 | 11,867,900 | 14 |
| 15 | ECONOMIC DEVELOPMENT - SMALL BUSINESS (11 POSITIONS) | | 1,310,900 | 1,171,900 | 139,000 15 |
| 16 | $300,000 IS APPROPRIATED FOR THE CONTINUATION OF SMALL | | | | 16 |
| 17 | BUSINESS ASSISTANCE CENTERS IN ANCHORAGE, FAIRBANKS, AND | | | | 17 |
| 18 | JUNEAU. | | | | 18 |
| 19 | $60,000 IS APPROPRIATED AS A GRANT TO THE BRISTOL BAY | | | | 19 |
| 20 | NATIVE ASSOCIATION FOR THE RESOURCE MANAGEMENT PROGRAM. | | | | 20 |
| 21 | IT IS THE INTENT OF THE LEGISLATURE THAT COMMERCIAL | | | | 21 |
| 22 | FISHERIES DEVELOPMENT BE FUNDED AT A CONTINUATION LEVEL | | | | 22 |
| 23 | FOR A TOTAL OF $328.1 WITH STAFFING AT 5 FULL TIME | | | | 23 |
| 24 | POSITIONS IN FY88. | | | | 24 |
| 25 | BUSINESS LOANS | | 2,297,600 | | 2,297,600 25 |
| 26 | ACCOUNTING AND COLLECTIONS (31 POSITIONS) | 1,568,900 | | | 26 |

DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)

| | ALLOCATIONS | APPROPRIATION ITEMS | APPROPRIATION FUND SOURCES GENERAL FUND | OTHER FUNDS |
|---|---|---|---|---|
| INVESTMENTS (12 POSITIONS) | 589,500 | | | |
| DATA AND WORD PROCESSING (1 POSITION) | 139,200 | | | |
| FISHERIES ENHANCEMENT TAX RECEIPTS | | 4,415,700 | | 4,415,700 |
| TOURISM (22 POSITIONS) | | 7,212,900 | 7,177,400 | 35,500 |

THE DIVISION SHALL UTILIZE ALASKAN FIRMS FOR CONTRACT SERVICES WHEREVER FEASIBLE AND PROVIDE THE LEGISLATURE WITH A REPORT SPECIFYING THE REASONS FOR ANY FAILURE TO COMPLY WITH THIS INTENT.

IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF TOURISM SHALL ASSIST THE DEPARTMENT OF FISH AND GAME IN INCREASING SUBSCRIPTIONS TO THE FISH AND GAME MAGAZINE, AND UTILIZE THIS PUBLICATION IN ITS EFFORTS TO BRING TOURISTS TO ALASKA.

IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION SHALL ASSIST IN THE PROMOTION OF TOURS OF THE DEPARTMENT OF FISH AND GAME'S F.R.E.D. DIVISION HATCHERIES.

THE COMMISSIONER SHALL DEVELOP A PLAN TO ENHANCE TOURISM IN RURAL ALASKA. THE PLAN SHALL BE INCLUDED WITH THE FISCAL YEAR 1989 BUDGET.

IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION UTILIZE UP TO $42,000 FOR THE PROMOTION OF THE IDITAROD SLED DOG RACE AS A WINTER TOURISM ATTRACTION.

IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF TOURISM SHALL SUBMIT A PLAN TO PROMOTE ABASKA WIRE

| DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.) | ALLOCATIONS | APPROPRIATION ITEMS | APPROPRIATION FUND SOURCES GENERAL FUND | OTHER FUNDS |
|---|---|---|---|---|
| WITHIN THE TOURISM INDUSTRY. | | | | |
| IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF TOURISM SHALL SUBMIT A PLAN TO INCREASE THE LEVEL OF THE TOURISM INDUSTRY'S FINANCIAL PARTICIPATION IN THE TOURISM MARKETING PROGRAM WITH THE GOAL OF MATCHING STATE CONTRIBUTIONS WITHIN THREE YEARS. THIS PLAN SHALL BE SUBMITTED WITH THE DIVISION'S FY89 BUDGET REQUEST. | | | | |
| ALASKA INDUSTRIAL DEVELOPMENT AUTHORITY | | 1,806,600 | | 1,806,600 |
| OPERATIONS (18 POSITIONS) | 1,617,300 | | | |
| CAPITAL IMPROVEMENT POSITION COSTS (2 POSITIONS) | 189,300 | | | |
| ALASKA SEAFOOD MARKETING INSTITUTE (5 POSITIONS) | | 3,707,400 | 1,618,900 | 2,088,500 |
| THE INSTITUTE SHALL UTILIZE ALASKAN FIRMS FOR CONTRACT SERVICES WHENEVER FEASIBLE AND PROVIDE THE LEGISLATURE WITH A REPORT SPECIFYING THE REASONS FOR ANY FAILURE TO COMPLY WITH THIS INTENT. | | | | |
| $600,000 OF THE APPROPRIATION TO THE ALASKA SEAFOOD MARKETING INSTITUTE FROM THE GENERAL FUND IS CONDITIONED UPON THE APPROVAL OF AN INCREASE IN THE SEAFOOD MARKETING ASSESSMENT BY PROCESSORS IN AN ELECTION CONDUCTED UNDER AS 16.51.140. | | | | |
| IT IS THE INTENT OF THE LEGISLATURE THAT ASMI STRUCTURE ITS BID REQUESTS TO ENCOURAGE ALASKAN FIRMS. | | | | |

| | ALLOCATIONS | APPROPRIATION ITEMS | APPROPRIATION FUND SOURCES GENERAL FUND | OTHER FUNDS |
|---|---|---|---|---|
| * * * * * * | | * * * * * * | | |
| * * * * * DEPARTMENT OF MILITARY & VETERANS AFFAIRS | | * * * * * | | |
| * * * * * * | | * * * * * * | | |
| DISASTER PLANNING AND CONTROL | | 1,590,500 | 403,000 | 1,187,500 |
| EMERGENCY MANAGEMENT ASSISTANCE (13 POSITIONS) | 615,300 | | | |
| STATE EMERGENCY MANAGEMENT PROGRAMS | 40,000 | | | |
| DISASTER PREPAREDNESS IMPROVEMENT (1 POSITION) | 45,700 | | | |
| FEDERAL EMERGENCY MANAGEMENT PROGRAMS (6 POSITIONS) | 557,400 | | | |
| EARTHQUAKE PREPAREDNESS (1 POSITION) | 71,600 | | | |
| DATA AND WORD PROCESSING | 2,700 | | | |
| FEDERAL COMMUNITY ASSISTANCE | 257,800 | | | |
| ALASKA NATIONAL GUARD | | 6,525,000 | 2,695,400 | 3,829,600 |
| OFFICE OF ADJUTANT GENERAL (23 POSITIONS) | 1,062,500 | | | |
| FACILITIES MAINTENANCE/ARMY (35 POSITIONS) | 3,984,400 | | | |
| AIR TRAINING SUPPORT (21 POSITIONS) | 1,430,400 | | | |
| ALASKA MILITARY ACADEMY | 4,500 | | | |
| DATA AND WORD PROCESSING | 43,200 | | | |
| ALASKA NATIONAL GUARD BENEFITS | | 921,300 | 921,300 | |
| RETENTION BENEFITS | 218,900 | | | |
| RETIREMENT BENEFITS | 702,400 | | | |
| VETERANS' AFFAIRS (2 POSITIONS) | | 559,600 | 559,600 | |
| DISASTER RELIEF FUND | | 7,000,000 | 7,000,000 | |

IT IS THE INTENT OF THE LEGISLATURE THAT SHOULD FUNDING FOR DISASTER RELIEF IN FISCAL YEAR 1988 BE INSUFFICIENT, THE DEPARTMENT SHALL REQUEST A SUPPLEMENTAL

DEPARTMENT OF MILITARY & VETERANS AFFAIRS (CONT.)

| | ALLOCATIONS | APPROPRIATION ITEMS | APPROPRIATION FUND SOURCES GENERAL FUND | OTHER FUNDS |
|---|---|---|---|---|
| APPROPRIATION. | | | | |
| * * * * * * | | * * * * * * | | |
| * * * * * * DEPARTMENT OF NATURAL RESOURCES | | * * * * * * | | |
| * * * * * * | | * * * * * * | | |
| MANAGEMENT AND ADMINISTRATION | | 7,071,700 | 4,830,000 | 2,241,700 |
| COMMISSIONER'S OFFICE (14 POSITIONS) | 872,500 | | | |
| IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT OF NATURAL RESOURCES, THE DEPARTMENT OF FISH AND GAME, AND THE DEPARTMENT OF PUBLIC SAFETY SHALL COOPERATIVELY ENFORCE THE PROVISIONS OF TITLE 16. | | | | |
| ADMINISTRATIVE SERVICES (41 POSITIONS) | 1,682,600 | | | |
| GRANTS | 50,000 | | | |
| THE SUM OF $50,000 IS APPROPRIATED TO THE DEPARTMENT OF NATURAL RESOURCES AS A DIRECT GRANT TO THE ESKIMO WALRUS COMMISSION TO COMPLETE THE PLAN FOR THE MANAGEMENT OF THE PACIFIC WALRUS. | | | | |
| INFORMATION/RECORDS MANAGEMENT (23 POSITIONS) | 913,900 | | | |
| RECORDER'S OFFICE (53 POSITIONS) | 1,859,300 | | | |
| INFORMATION/RECORDS MANAGEMENT-DATA AND WORD PROCESSING (19 POSITIONS) | 1,435,800 | | | |
| IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT OF NATURAL RESOURCES COORDINATE INFORMATION RECORDS WITH APPROPRIATE FEDERAL AGENCIES IN ORDER TO PROVIDE GREATER COST EFFICIENCIES IN THE RESEARCHING, FILING, AND RECORDING OF MINING CLAIMS. | | | | |

DEPARTMENT OF NATURAL RESOURCES (CONT.)

| | ALLOCATIONS | APPROPRIATION ITEMS | APPROPRIATION FUND SOURCES GENERAL FUND | OTHER FUNDS |
|---|---|---|---|---|
| DATA PROCESSING/DIRECT CHARGE CIP (7 POSITIONS) | 257,600 | | | |
| LAND AND WATER MANAGEMENT | | 10,212,100 | 7,881,600 | 2,330,500 |
| LAND/WATER PUBLIC USE (156 POSITIONS) | 7,694,400 | | | |

THE SUM OF $140,000 IS APPROPRIATED TO THE DEPARTMENT OF NATURAL RESOURCES FOR INCREASED EFFORT IN THE AREA OF WATER RIGHTS ADJUDICATIONS.

IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF LAND AND WATER MANAGEMENT WORK COOPERATIVELY WITH THE DEPARTMENT OF FISH AND GAME AND THE BRISTOL BAY COASTAL RESOURCE SERVICE AREA BOARD ON A RECREATION MANAGEMENT PLAN FOR BRISTOL BAY.

| | | | | |
|---|---|---|---|---|
| LAND CONVEYANCES (47 POSITIONS) | 2,082,400 | | | |

THE SUM OF $555,000 IN USER FEES IS APPROPRIATED TO THE DEPARTMENT OF NATURAL RESOURCES FOR A LIMITED ONE YEAR LAND DISPOSAL PROGRAM DURING FISCAL YEAR 1988 IN ORDER TO DISPOSE OF APPROXIMATELY 5,000 ACRES IN WHICH THE STATE HAS ALREADY INVESTED CONSIDERABLE RESOURCES.

THE SUM OF $145,000 IN USER FEES IS APPROPRIATED TO THE DEPARTMENT OF NATURAL RESOURCES TO BRING FORWARD FISCAL YEAR 1989 LAND DISPOSAL PROJECTS IN WHICH THE PUBLIC HAS SHOWN STRONG INTEREST.

THE DIVISION OF LAND AND WATER MANAGEMENT WILL CONTINUE TO OFFER OVER THE COUNTER SALES AND MEET ALL CONTRACTUAL OBLIGATIONS FROM PREVIOUS LAND SALES.

| | ALLOCATIONS | APPROPRIATION ITEMS | APPROPRIATION FUND SOURCES GENERAL FUND | OTHER FUNDS |
|---|---|---|---|---|
| DEPARTMENT OF NATURAL RESOURCES (CONT.) | | | | |
| THE SUM OF $71,300 IN USER FEES IS APPROPRIATED TO THE DEPARTMENT OF NATURAL RESOURCES FOR INCREASED EFFORT IN CADASTRAL SURVEYS. IT IS THE INTENT OF THE LEGISLATURE THAT THE KANTISHNA RIVER HOMESTEAD NOT BE INCLUDED IN LAND DISPOSAL PROJECTS OFFERED IN FISCAL YEAR 1988. | | | | |
| SURVEY/DIRECT CHARGE CIP (7 POSITIONS) | 435,300 | | | |
| FOREST MANAGEMENT (200 POSITIONS) | | 6,879,200 | 5,732,200 | 1,147,000 |
| THE SUM OF $59,500 IS APPROPRIATED TO THE GRANT LINE TO THE ANCHORAGE CAREER CENTER FOR THE WILDLANDS FIRE MANAGEMENT FOREST STUDENT INTERN PROGRAM. THE SUM OF $61,900 IS APPROPRIATED TO THE DEPARTMENT OF NATURAL RESOURCES TO FUND A FORESTER II POSITION IN ORDER TO IMPLEMENT THE TANANA VALLEY STATE FOREST MANAGEMENT PLAN. | | | | |
| STATEWIDE FIRE SUPPRESSION PROGRAM | | 8,059,900 | 5,559,900 | 2,500,000 |
| THE DEPARTMENT OF NATURAL RESOURCES SHALL COORDINATE EFFORTS WITH THE OFFICE OF MANAGEMENT AND BUDGET, DIVISION OF AUDIT TO CLOSELY MONITOR THE EXPENDITURE OF FIRE SUPPRESSION FUNDS IN AN EFFORT TO OPERATE WITH MAXIMUM COST EFFICIENCIES AND MINIMUM WASTE. IT IS THE INTENT OF THE LEGISLATURE THAT SHOULD FUNDING FOR FIRE SUPPRESSION IN FISCAL YEAR 1988 BE INSUFFICIENT, THE DEPARTMENT OF NATURAL RESOURCES SHALL | | | | |

DEPARTMENT OF NATURAL RESOURCES (CONT.)

| | ALLOCATIONS | APPROPRIATION ITEMS | APPROPRIATION FUND SOURCES GENERAL FUND | OTHER FUNDS |
|---|---|---|---|---|
| REQUEST A SUPPLEMENTAL APPROPRIATION. | | | | |
| PRIOR TO THE CONVENING OF THE NEXT LEGISLATIVE SESSION, THE DEPARTMENT OF NATURAL RESOURCES SHALL REPORT TO THE LEGISLATIVE BUDGET AND AUDIT COMMITTEE ON EXPENDITURES FROM THE FIRE SUPPRESSION FUND. IT IS FURTHER THE INTENT OF THE LEGISLATURE THAT ALL FIRE SUPPRESSION FUND EXPENDITURES BE MADE IN ACCORDANCE WITH OFFICE OF MANAGEMENT AND BUDGET GUIDELINES. | | | | |
| PETROLEUM MANAGEMENT | | 2,960,400 | 2,797,400 | 163,000 |
| PETROLEUM MANAGEMENT (39 POSITIONS) | 2,263,000 | | | |
| ENERGY RESOURCES (8 POSITIONS) | 697,400 | | | |
| MINING MANAGEMENT (27 POSITIONS) | | 2,523,000 | 1,123,000 | 1,400,000 |
| GEOLOGICAL MANAGEMENT | | 4,010,700 | 2,832,500 | 1,178,200 |
| MINERALS/MATERIALS DEVELOPMENT (27 POSITIONS) | 1,644,000 | | | |
| THE SUM OF $50,000 IS APPROPRIATED TO THE DEPARTMENT OF NATURAL RESOURCES FOR THE GEOLOGICAL INTERN PROGRAM. IT IS THE INTENT OF THE LEGISLATURE THAT FUNDING FOR GEOLOGICAL INTERNS IS FROM FEDERAL RECEIPTS. HOWEVER, IF FEDERAL RECEIPTS ARE NOT AVAILABLE THEN THE DEPARTMENT OF NATURAL RESOURCES SHALL DETERMINE IF OTHER FUNDS CAN BE USED TO CONTINUE THIS PROGRAM. | | | | |
| LAND AND PUBLIC SAFETY (15 POSITIONS) | 1,089,800 | | | |
| THE SUM OF $132,000 IS APPROPRIATED TO THE DEPARTMENT OF NATURAL RESOURCES TO PROVIDE FOR THE SYSTEMATIC | | | | |

| | ALLOCATIONS | APPROPRIATION ITEMS | APPROPRIATION FUND SOURCES GENERAL FUND | OTHER FUNDS |
|---|---|---|---|---|
| 1 DEPARTMENT OF NATURAL RESOURCES (CONT.) | | | | |
| 4 IDENTIFICATION, INVENTORY, AND RESERVE OF SAND AND | | | | |
| 5 GRAVEL RESOURCES WITH PARTICULAR EMPHASIS ON MEETING | | | | |
| 6 CURRENT AND FUTURE NEEDS OF TRANSPORTATION SYSTEMS, | | | | |
| 7 POPULATED AREAS, AND LARGE-SCALE DEVELOPMENTS. | | | | |
| 8 WATER RESOURCES (20 POSITIONS) | 722,400 | | | |
| 9 THE SUM OF $42,300 IS APPROPRIATED TO THE DEPARTMENT OF | | | | |
| 10 NATURAL RESOURCES FOR HYDROLOGY PROJECTS TO CONDUCT WORK | | | | |
| 11 WITH AN EMPHASIS ON THE MONITORING OF CONTAMINATED WATER | | | | |
| 12 SUPPLIES. | | | | |
| 13 ADMINISTRATIVE/DATA PROCESSING SUPPORT (5 POSITIONS) | 554,500 | | | |
| 14 PARKS AND RECREATION MANAGEMENT | | 5,728,700 | 3,988,700 | 1,740,000 |
| 15 HISTORIC RESOURCE MANAGEMENT (16 POSITIONS) | 928,600 | | | |
| 16 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT | | | | |
| 17 OF NATURAL RESOURCES REVIEW THE DUTIES OF THE TWO | | | | |
| 18 EXISTING CHIEFS OF HISTORY AND ARCHAEOLOGY TO DETERMINE | | | | |
| 19 IF ONE OF THE POSITIONS SHOULD BE RECLASSIFIED. | | | | |
| 20 PARKS MANAGEMENT (103 POSITIONS) | 3,732,900 | | | |
| 21 IF THE CHENA WAYSIDE CAMPGROUND IS TRANSFERRED TO THE | | | | |
| 22 UNIVERSITY OF ALASKA, THE TITLE WILL BE RESTRICTED IN | | | | |
| 23 ACCORDANCE WITH CURRENT PROVISIONS OF THE FEDERAL LAND | | | | |
| 24 AND WATER CONSERVATION FUND FOR USE AS A PUBLIC | | | | |
| 25 CAMPGROUND OR OTHER SIMILAR AND COMPATIBLE RECREATION | | | | |
| 26 PURPOSE. | | | | |
| 27 IT IS THE INTENT OF THE LEGISLATURE THAT STATE LAND IN | | | | |

| | ALLOCATIONS | APPROPRIATION ITEMS | APPROPRIATION FUND SOURCES GENERAL FUND | OTHER FUNDS |
|---|---|---|---|---|
| 1 DEPARTMENT OF NATURAL RESOURCES (CONT.) | | | | |
| 4 THOMAS BAY NEAR PETERSBURG BE WITHDRAWN FROM THE LIST OF | | | | |
| 5 LANDS AVAILABLE FOR CONVEYANCE TO THE UNIVERSITY AND | | | | |
| 6 THAT CONSIDERATION BE GIVEN TO RECLASSIFY THE AREA AS | | | | |
| 7 RECREATIONAL. | | | | |
| 8 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT | | | | |
| 9 OF NATURAL RESOURCES' PARK RANGERS MAKE EVERY REASONABLE | | | | |
| 10 EFFORT TO ENFORCE THE PROVISIONS OF TITLE 16 AS THEY | | | | |
| 11 RELATE TO SPORT FISHING AND HUNTING VIOLATIONS. | | | | |
| 12 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT | | | | |
| 13 OF NATURAL RESOURCES CONTINUE TO MAINTAIN THE TOILSOME | | | | |
| 14 HILL ROAD, PROSPECT HEIGHTS, AND UPPER O'MALLEY PARK | | | | |
| 15 ACCESS ROUTES TO CHUGACH STATE PARK. | | | | |
| 16 PARKS/DIRECT CHARGE/OVERHEAD CIP (22 POSITIONS) | 1,867,200 | | | |
| 17 AGRICULTURAL MANAGEMENT | | 2,251,500 | 851,600 | 1,399,900 |
| 18 AGRICULTURAL MANAGEMENT (40 POSITIONS) | 2,047,200 | | | |
| 19 THE SUM OF $100,000 IS APPROPRIATED TO THE DEPARTMENT OF | | | | |
| 20 NATURAL RESOURCES FOR THE HORTICULTURAL DEVELOPMENT | | | | |
| 21 PROGRAM. | | | | |
| 22 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT | | | | |
| 23 OF NATURAL RESOURCES, THE DEPARTMENT OF COMMERCE AND | | | | |
| 24 ECONOMIC DEVELOPMENT, AND THE DEPARTMENT OF | | | | |
| 25 ENVIRONMENTAL CONSERVATION SHALL JOINTLY REVIEW THE | | | | |
| 26 DESIRABILITY AND FEASIBILITY OF TRANSFERRING ALL OR SOME | | | | |
| 27 OF THE FUNCTIONS OF THE DIVISION OF AGRICULTURE TO THE | | | | |

DEPARTMENT OF NATURAL RESOURCES (CONT.)

| | ALLOCATIONS | APPROPRIATION ITEMS | APPROPRIATION FUND SOURCES GENERAL FUND | OTHER FUNDS |
|---|---|---|---|---|
| DEPARTMENT OF COMMERCE AND ECONOMIC DEVELOPMENT AND THE DEPARTMENT OF ENVIRONMENTAL CONSERVATION. THE DEPARTMENT SHALL PRESENT THE LEGISLATURE WITH A REPORT OF ITS FINDINGS AND RECOMMENDATIONS NO LATER THAN JANUARY 30, 1988. | | | | |
| AGRICULTURE/DIRECT CHARGE CIP (3 POSITIONS) | 204,300 | | | |
| * * * * * * | * * * * * * | | | |
| * * * * * * DEPARTMENT OF FISH & GAME | * * * * * * | | | |
| * * * * * * | * * * * * * | | | |
| COMMERCIAL FISHERIES | | 20,644,100 | 15,069,700 | 5,574,400 |
| COMMERCIAL FISHERIES (533 POSITIONS) | 16,954,600 | | | |
| THE FISHERIES TECHNICIAN V SHELLFISH POSITIONS IN PETERSBERG SHALL BE FUNDED FOR FOUR MONTHS FOR THE PURPOSE OF COLLECTING DATA FOR SOUTHEAST CRAB MANAGEMENT. THE DEPARTMENT SHALL COORDINATE VESSEL USE, TO THE EXTENT POSSIBLE, WITH THE DEPARTMENT OF PUBLIC SAFETY TO PERFORM RESEARCH, RESOURCE MANAGEMENT AND ENFORCEMENT FUNCTIONS. THE DEPARTMENT SHALL MAXIMIZE THE USE OF COLLEGE INTERNS. IT IS THE INTENT OF THE LEGISLATURE THAT THE $100,000 APPROPRIATED FOR ONBOARD OBSERVER WILL CONTINUE THE PROGRAM BEGUN IN FY87 BY HOUSE BILL 355. | | | | |
| SPECIAL PROJECTS (139 POSITIONS) | 3,689,500 | | | |
| SPORT FISHERIES | | 8,102,300 | | 8,102,300 |

| | ALLOCATIONS | APPROPRIATION ITEMS | APPROPRIATION FUND SOURCES GENERAL FUND | OTHER FUNDS |
|---|---|---|---|---|
| DEPARTMENT OF FISH & GAME (CONT.) | | | | |
| SPORT FISHERIES (198 POSITIONS) | 7,750,900 | | | |
| THE LEGISLATURE RECOGNIZES THE FINANCIAL IMPORTANCE OF SPORT FISHERIES AND VISITOR INDUSTRIES TO ALASKA. IT IS THE INTENT OF THE LEGISLATURE THAT THE SPORTFISH DIVISION WILL USE ITS RESOURCES TO INSURE THAT THE CONDITIONS NECESSARY FOR PRODUCTIVE SPORT FISHERIES ARE IDENTIFIED AND MAINTAINED. | | | | |
| IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF SPORTFISH MONITOR BRISTOL BAY CHINOOK ESCAPEMENT ON THE NUSHAGAK RIVER. | | | | |
| SPECIAL PROJECTS (10 POSITIONS) | 351,400 | | | |
| F.R.E.D. | | 14,557,700 | 9,805,000 | 4,751,800 |
| F.R.E.D. (281 POSITIONS) | 13,597,900 | | | |
| IT IS THE INTENT OF THE LEGISLATURE THAT THE FISHERIES REHABILITATION AND ENHANCEMENT DIVISION, USING UP TO $150,000 IN INTERAGENCY RECEIPTS, WILL WORK WITH THE DEPARTMENT OF CORRECTIONS TO DEVELOP A CORRECTIONAL INDUSTRIES PROGRAM AT DIVISION HATCHERIES. THE DIVISION SHALL ENTER INTO A COOPERATIVE AGREEMENT WITH CORRECTIONAL INDUSTRIES FOR THE USE OF INMATES FOR ON SITE NON-SKILLED LABOR AND FOR THE PROCESSING OF NON-SALEABLE EXCESS FISH FOR ANIMAL FOOD AND INDUSTRIAL PRODUCTS. A REPORT ON THIS PROGRAM SHALL BE SUBMITTED TO THE LEGISLATURE ON THE TENTH DAY OF THE 1988 SESSION. | | | | |

DEPARTMENT OF FISH & GAME (CONT.)

| | ALLOCATIONS | APPROPRIATION ITEMS | APPROPRIATION FUND SOURCES GENERAL FUND | OTHER FUNDS |
|---|---|---|---|---|

IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT, THE GOVERNOR'S OFFICE, THE AQUACULTURE ASSOCIATIONS, THE PUBLIC, AND FISHERMAN'S GROUPS MEET TO DEVELOP INOVATIVE POLICIES FOR THE GENERATION OF REVENUES TO OFFSET THE DECREASING AVAILABILITY OF GENERAL FUNDS. THE DEPARTMENT SHALL REPORT ITS RECOMMENDATIONS TO THE LEGISLATURE BY THE TENTH DAY OF THE 1988 SESSION.

THE BUDGETED HIDDEN FALLS NET BARRIER CONTRACT REIMBURSEMENT FEES ARE INTENDED FOR USE AT THE HIDDEN FALLS HATCHERY.

IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION WILL WORK WITH THE DEPARTMENT OF COMMERCE, DIVISION OF TOURISM, TO PROMOTE TOURS OF FRED DIVISION HATCHERIES, AND THAT FEES WILL BE CHARGED FOR SUCH TOURS.

IT IS THE INTENT OF THE LEGISLATURE THAT THE PROGRAM RECEIPTS REQUIRED OF THE DEPARTMENT SHALL INCLUDE BUT NOT BE LIMITED TO FUNDS DERIVED FROM THE FOLLOWING SOURCES: EGG SALES, HATCHERY TOURS, RENT RECEIPTS AND RAINBOW TROUT FINGERLING SALES. THE DEPARTMENT SHALL WORK TO DEVELOP AND EXPAND THESE REVENUE-PRODUCING ACTIVITIES.

IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION ENTER INTO AGREEMENTS WITH COOK INLET AQUACULTURE ASSOCIATION, THE PRINCE WILLIAM SOUND AQUACULTURE

| DEPARTMENT OF FISH & GAME (CONT.) | ALLOCATIONS | APPROPRIATION ITEMS | APPROPRIATION FUND SOURCES GENERAL FUND | OTHER FUNDS |
|---|---|---|---|---|
| ASSOCIATION, AND THE KODIAK REGIONAL AQUACULTURE ASSOCIATION TO PROVIDE ASSISTANCE IN THE OPERATION OF TUTKA BAY, CANNERY CREEK, AND KITOI BAY HATCHERIES, RESPECTIVELY, ON A COOPERATIVE BASIS. A REPORT OF THIS EFFORT WILL BE PROVIDED TO THE LEGISLATURE BY THE TENTH DAY OF THE 1988 SESSION. | | | | |
| IT IS THE INTENT OF THE LEGISLATURE THAT THE REVENUE PRODUCING ACTIVITIES ONGOING AT TUTKA, KITOI, AND CANNERY CREEK WILL BE EVALUATED AS MODELS FOR ADDITIONAL REVENUE GENERATING ACTIVITIES WITH THE INTENT OF MAINTAINING THE STATE'S CONTINUING OWNERSHIP, MANAGEMENT AND OPERATION OF F.R.E.D. DIVISION HATCHERIES. A REPORT WILL BE SUBMITTED TO THE LEGISLATURE BY THE TENTH DAY OF THE 1988 SESSION. | | | | |
| IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION WILL INCREASE ITS ACTIVITIES ASSOCIATED WITH MAINTENANCE OF NATURAL FISH RUNS AND WILL WORK WITH THE SPORTFISH, COMMERCIAL FISH, AND HABITAT DIVISIONS TO IDENTIFY NEEDS AND DEVELOP PROJECTS. | | | | |
| SPECIAL PROJECTS (9 POSITIONS) | 694,700 | | | |
| CAPITAL IMPROVEMENT POSITION COSTS (6 POSITIONS) | 265,100 | | | |
| COMMERCIAL FISHERIES ENTRY COMMISSION (33 POSITIONS) | | 1,950,800 | 987,100 | 963,700 |
| THE COMMERCIAL FISHERIES ENTRY COMMISSION WILL NOT RECOMMEND LIMITATION OF ENTRY INTO A FISHERY UNTIL THE | | | | |

DEPARTMENT OF FISH & GAME (CONT.)

| | ALLOCATIONS | APPROPRIATION ITEMS | APPROPRIATION FUND SOURCES GENERAL FUND | OTHER FUNDS |
|---|---|---|---|---|
| BOARD OF FISHERIES HAS DETERMINED THAT THE PUBLIC INTEREST CANNOT BE SERVED THROUGH BOARD ALLOCATION PROCEDURES. | | | | |
| GAME | | 10,747,888 | 1,387,680 | 9,360,208 |
| GAME (151 POSITIONS) | 9,707,680 | | | |
| THE LEGISLATURE RECOGNIZES THAT ALASKA'S WILDLIFE IS A MAJOR INCOME PRODUCING RESOURCE. THE GAME DIVISION WILL ENDEAVOR TO ENSURE THAT THE CONDITIONS NECESSARY FOR THE MAINTENANCE OF ALASKA'S WILDLIFE RESOURCES ARE IDENTIFIED AND MAINTAINED. | | | | |
| SPECIAL PROJECTS (7 POSITIONS) | 956,880 | | | |
| CAPITAL IMPROVEMENT POSITION COSTS (1 POSITION) | 85,400 | | | |
| ADMINISTRATION AND SUPPORT | | 4,030,980 | 3,492,980 | 538,000 |
| OFFICE OF THE COMMISSIONER (9 POSITIONS) | 884,700 | | | |
| IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION CONTINUE ITS EFFORTS TO QUANTIFY THE ECONOMIC RETURN TO ALASKA FROM COMMERCIAL, SPORT, AND SUBSISTENCE FISHERIES. THE DEPARTMENT SHALL CONDUCT A MANAGEMENT REVIEW USING DEPARTMENT STAFF AND THE ASSISTANCE OF THE LEGISLATIVE BUDGET AND AUDIT COMMITTEE STAFF WITH THE OBJECTIVE OF COMBINING FUNCTIONS, CONTRACTING FOR LOCAL LABOR NEEDS, AND ANY OTHER COST SAVING METHODS TO MANAGE FISH AND GAME RESOURCES IN THE MOST EFFICIENT MANNER. A REPORT OF FINDINGS AND RECOMMENDATIONS SHALL BE MADE TO THE | | | | |

DEPARTMENT OF FISH & GAME (CONT.)

| | ALLOCATIONS | APPROPRIATION ITEMS | APPROPRIATION FUND SOURCES GENERAL FUND | OTHER FUNDS |
|---|---|---|---|---|
| LEGISLATURE NOT LATER THAN THE TENTH DAY OF THE 1988 SESSION. | | | | |
| IT IS THE INTENT OF THE LEGISLATURE THAT THE COMMISSIONER'S OFFICE DESIGNATE ONE PERSON IN THE OFFICE TO COORDINATE ENFORCEMENT OF TITLE 16 WITH THE DEPARTMENTS OF PUBLIC SAFETY AND NATURAL RESOURCES. | | | | |
| THE LEGISLATURE RECOGNIZES THE VALUE OF THE CROSS CULTURAL TRAINING PROGRAM FOR FIELD STAFF AND ENCOURAGES THE DEPARTMENT TO MARE THIS PROGRAM AVAILABLE TO ALL DEPARTMENTS. | | | | |
| IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT MAXIMIZE LOCAL HIRE IN PERSONNEL POLICIES. | | | | |
| IT IS THE INTENT OF THE LEGISLATURE THAT NECESSARY FISH AND GAME IN SEASON MANAGEMENT ACTIVITIES BE CONDUCTED AT BUDGETED LEVELS. A REPORT OF THE IMPACT OF PERSONAL SERVICES SHORTFALLS SHALL BE MADE TO THE LEGISLATURE BY THE TENTH DAY OF THE 1988 SESSION. | | | | |
| PUBLIC COMMUNICATIONS (6 POSITIONS) | 472,700 | | | |
| THE LEGISLATURE RECOGNIZES THE ALASKA FISH AND GAME MAGAZINE AS AN EXCELLENT AND VALUABLE VEHICLE FOR INCREASING PUBLIC AWARENESS OF RESOURCE MANAGEMENT ISSUES AND FOR THE PROMOTION OF TOURISM IN ALASKA. | | | | |
| IT IS THE INTENT OF THE LEGISLATURE THAT THE PUBLIC COMMUNICATIONS SECTION WORK COOPERATIVELY WITH THE | | | | |

| | ALLOCATIONS | APPROPRIATION ITEMS | APPROPRIATION FUND SOURCES GENERAL FUND | OTHER FUNDS |
|---|---|---|---|---|
| 1 DEPARTMENT OF FISH & GAME (CONT.) | | | | |
| 4 DEPARTMENT OF COMMERCE, DIVISION OF TOURISM TO MAXIMIZE | | | | |
| 5 OPPORTUNITIES TO EDUCATE THE PUBLIC ABOUT ALASKA'S FISH | | | | |
| 6 AND GAME RESOURCES, INCREASE CIRCULATION OF THE FISH AND | | | | |
| 7 GAME MAGAZINE, AND PROMOTE TOURISM TO ALASKA. | | | | |
| 8 ADMINISTRATIVE SERVICES (59 POSITIONS) | 2,673,500 | | | |
| 9 RETIREMENT INCENTIVE PROGRAM | | 227,400 | 191,600 | 35,800 |
| 10 BOARDS OF FISHERIES AND GAME (14 POSITIONS) | | 988,500 | 489,700 | 498,800 |
| 11 IT IS THE INTENT OF THE LEGISLATURE THAT THE BOARDS | | | | |
| 12 MAINTAIN WRITTEN RECORDS OF ALL ALLOCATION VOTES. | | | | |
| 13 IT IS THE INTENT OF THE LEGISLATURE THAT THE REGIONAL | | | | |
| 14 COUNCILS WILL CONTINUE TO MEET TWICE ANNUALLY AND THAT | | | | |
| 15 SUFFICIENT STAFF SUPPORT WILL BE PROVIDED. | | | | |
| 16 IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF | | | | |
| 17 BOARDS WILL ENSURE THAT THE INPUT OF THE FISH AND GAME | | | | |
| 18 REGIONAL COUNCILS IS MADE AVAILABLE TO FEDERAL AGENCIES | | | | |
| 19 CONSISTENT WITH FEDERAL LAW. | | | | |
| 20 SUBSISTENCE | | 2,229,000 | 1,938,600 | 690,400 |
| 21 SUBSISTENCE (45 POSITIONS) | 2,038,600 | | | |
| 22 SPECIAL PROJECTS (5 POSITIONS) | 190,400 | | | |
| 23 HABITAT | | 3,130,100 | 2,352,200 | 777,900 |
| 24 HABITAT (49 POSITIONS) | 2,510,300 | | | |
| 25 SPECIAL PROJECTS (20 POSITIONS) | 619,800 | | | |

| | ALLOCATIONS | APPROPRIATION ITEMS | APPROPRIATION FUND SOURCES GENERAL FUND | OTHER FUNDS |
|---|---|---|---|---|
| * * * * * * | | * * * * * * | | |
| * * * * * * DEPARTMENT OF PUBLIC SAFETY | | * * * * * * | | |
| * * * * * * | | * * * * * * | | |
| FISH AND WILDLIFE PROTECTION | | 10,841,300 | 10,841,300 | |
| ENFORCEMENT AND INVESTIGATIVE SERVICES UNIT (143 POSITIONS) | 8,246,400 | | | |

THE NUMBER OF SUPERVISORY PERSONNEL IN RELATION TO FIELD PERSONNEL SHOULD BE REDUCED. VACANT SUPERVISORY POSITIONS SHOULD BE REPLACED WITH FIELD POSITIONS.

THE DEPARTMENT SHALL MAINTAIN THE CLEAR SEPARATION BETWEEN THE PRIMARY RESPONSIBILITIES OF FISH AND WILDLIFE PROTECTION OFFICERS AND GENERAL LAW ENFORCEMENT TROOPERS. THE DIVISION OF FISH AND WILDLIFE PROTECTION WILL RETAIN ITS FULL DIVISIONAL STATUS.

DEPARTMENT PERSONNEL POLICIES AND AGREEMENTS SHOULD BE REVIEWED TO IMPROVE CAREER PATH STABILITY FOR FISH AND WILDLIFE PERSONNEL. TROOPERS "CROSS-BIDDING" FOR VACANT FISH AND WILDLIFE POSITIONS SHOULD NOT BE GIVEN A PRIORITY OVER OTHER MORE QUALIFIED CANDIDATES WITHIN THE DEPARTMENT.

THE DEPARTMENT SHALL WORK ACTIVELY WITH THE DEPARTMENT OF FISH AND GAME AND THE DIVISION OF PARKS TO MAXIMIZE COOPERATION AMONG AGENCY PERSONNEL IN TITLE XVI ENFORCEMENT. SPORTFISH ENFORCEMENT SHALL RECEIVED INCREASED ATTENTION.

FISH AND WILDLIFE TROOPERS WILL BE RETAINED IN SAND

| | ALLOCATIONS | APPROPRIATION ITEMS | APPROPRIATION FUND SOURCES GENERAL FUND | OTHER FUNDS |
|---|---|---|---|---|
| DEPARTMENT OF PUBLIC SAFETY (CONT.) | | | | |
| POINT, YAKUTAT, JUNEAU, GLENALLEN, KODIAK, HOONAH, FAIRBANKS, HAINES, ANCHORAGE, CRAIG AND NOME (2) WITH ONE PPT FISH AND WILDLIFE ENFORCEMENT OFFICER IN NOME. THE DEPARTMENT WILL ENSURE SUFFICIENT IN SEASON MANAGEMENT DURING FISCAL YEAR 88. THE DEPARTMENT WILL REPORT TO THE LEGISLATURE BY THE TENTH DAY OF THE 1988 LEGISLATIVE SESSION ON THE STATUS OF FUNDING, PERSONNEL AND TITLE 16 ENFORCEMENT. | | | | |
| DIRECTOR'S OFFICE (3 POSITIONS) | 179,700 | | | |
| AIRCRAFT SECTION (6 POSITIONS) | 686,200 | | | |
| MARINE ENFORCEMENT (15 POSITIONS) | 1,731,800 | | | |
| FIRE PREVENTION | | 1,331,000 | 937,300 | 393,700 |
| FIRE PREVENTION OPERATIONS (16 POSITIONS) | 1,062,200 | | | |
| THE DEPARTMENT WILL COMPLETE THE HAZARDOUS MATERIALS PLACARDING SYSTEM REQUIRED UNDER CHAPTER 108 SLA 86. | | | | |
| FIRE SERVICE TRAINING (2 POSITIONS) | 268,800 | | | |
| FIRE DEPARTMENT TRAINING WILL CONTINUE TO BE OFFERED TO SOUTHEASTERN COMMUNITIES. | | | | |
| HIGHWAY SAFETY PLANNING AGENCY | | 1,242,400 | 116,200 | 1,126,200 |
| HIGHWAY SAFETY PLANNING OPERATIONS (3 POSITIONS) | 176,200 | | | |
| FEDERAL GRANTS | 1,066,200 | | | |
| MOTOR VEHICLES | | 5,556,200 | 4,922,000 | 634,200 |
| DRIVER SERVICES (24 POSITIONS) | 857,000 | | | |

| DEPARTMENT OF PUBLIC SAFETY (CONT.) | | APPROPRIATION ITEMS | APPROPRIATION FUND SOURCES GENERAL FUND | OTHER FUNDS |
|---|---|---|---|---|
| VEHICLE SERVICES (9 POSITIONS) | 324,300 | | | |
| FIELD SERVICES (98 POSITIONS) | 3,684,100 | | | |
| THE DEPARTMENT SHALL RETAIN DIVISION OF MOTOR VEHICLES PERSONNEL IN THE HOME AREA. | | | | |
| ADMINISTRATION (13 POSITIONS) | 559,800 | | | |
| IT IS THE INTENT OF THE LEGISLATURE THAT THE PERSONALIZED LICENSE PLATE PROGRAM BE CONTINUED. | | | | |
| COMMERCIAL VEHICLE SAFETY (2 POSITIONS) | 131,000 | | | |
| IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT OF PUBLIC SAFETY PROCEED TO DRAFT REGULATIONS FOR THE COMMERCIAL VEHICLE SAFETY PROGRAM IN ORDER TO MEET THE INTENT OF CH. 104, SLA 85. | | | | |
| ALASKA STATE TROOPERS | | 28,576,000 | 27,807,700 | 768,300 |
| DETACHMENTS AND CRIMINAL INVESTIGATIONS BUREAU (288 POSITIONS) | 21,153,900 | | | |
| IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT OF PUBLIC SAFETY STRENGTHEN THE CHILD EXPLOITATION UNIT AND PROVIDE A STATUS REPORT ON THE UNIT TO THE LEGISLATURE BY THE 10TH DAY OF THE NEXT LEGISLATIVE SESSION. | | | | |
| IT IS THE INTENT OF THE LEGISLATURE THAT THE $35,000 TRANSFERRED BY REIMBURSABLE SERVICES AGREEMENT TO THE DEPARTMENT OF PUBLIC SAFETY FROM THE DEPARTMENT OF TRANSPORTATION BE USED ONLY TO PROVIDE SERVICES THAT WOULD ENSURE THE LIFT AXLE REGULATIONS ADOPTED BY THE | | | | |

| | | APPROPRIATION | APPROPRIATION FUND SOURCES | |
|---|---|---|---|---|
| | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS |
| DEPARTMENT OF PUBLIC SAFETY (CONT.) | | | | |
| DEPARTMENT OF TRANSPORTATION ARE PROPERLY ENFORCED. IN IMPLEMENTING THESE SERVICES THE DEPARTMENT SHALL COORDINATE WITH THE DEPARTMENT OF TRANSPORTATION. | | | | |
| NARCOTICS UNIT (14 POSITIONS) | 1,699,800 | | | |
| DIRECTOR'S OFFICE (11 POSITIONS) | 598,200 | | | |
| CENTRAL COMMUNICATIONS (21 POSITIONS) | 937,000 | | | |
| COMMUNITY SERVICES (3 POSITIONS) | 231,700 | | | |
| JUDICIAL SERVICES (51 POSITIONS) | 2,655,300 | | | |
| PRISONER TRANSPORTATION | 750,000 | | | |
| SEARCH AND RESCUE | 169,700 | | | |
| RURAL TROOPER HOUSING | 380,400 | | | |
| VILLAGE PUBLIC SAFETY OFFICER PROGRAM | | 5,317,100 | 5,317,100 | |
| CONTRACTS | 4,090,100 | | | |
| SUPPORT (9 POSITIONS) | 1,033,100 | | | |
| ADMINISTRATON (3 POSITIONS) | 193,900 | | | |
| THE DEPARTMENT WILL ENSURE REGIONAL PARITY IN REDUCTIONS IN THE VILLAGE PUBLIC SAFETY OFFICER PROGRAM. THE VILLAGE PUBLIC SAFETY OFFICER PROGRAM WILL WORK WITH THE COUNCIL ON DOMESTIC VIOLENCE AND SEXUAL ASSAULT TO ASSIST IN THE PREVENTION OF CHILD ABUSE IN RURAL AREAS. THE DEPARTMENT WILL SEEK TO REDUCE AND LIMIT ADMINISTRATIVE COSTS OF VILLAGE PUBLIC SAFETY OFFICER CONTRACT GRANTEES. | | | | |
| ALASKA POLICE STANDARDS COUNCIL (2 POSITIONS) | | 167,000 | 167,000 | |

DEPARTMENT OF PUBLIC SAFETY (CONT.)

| | ALLOCATIONS | APPROPRIATION ITEMS | APPROPRIATION FUND SOURCES GENERAL FUND | OTHER FUNDS |
|---|---|---|---|---|
| VIOLENT CRIMES COMPENSATION BOARD (2 POSITIONS) | | 670,200 | 387,200 | 283,000 |
| DOMESTIC VIOLENCE AND SEXUAL ASSAULT (4 POSITIONS) | | 4,639,400 | 4,314,400 | 325,000 |
| GRANT FUNDS AWARDED BY THE COUNCIL ON DOMESTIC VIOLENCE AND SEXUAL ASSAULT WILL BE AWARDED ON A COMPETITIVE BASIS. | | | | |
| ADMINISTRATION | | 8,113,200 | 7,617,200 | 496,000 |
| CONTRACT JAILS (2 POSITIONS) | 2,537,200 | | | |
| COMMISSIONER'S OFFICE (6 POSITIONS) | 565,500 | | | |
| THE DEPARTMENT OF PUBLIC SAFETY WILL REVIEW VEHICLE NEEDS AND POLICY IN ORDER TO SEEK ECONOMIES AND REDUCTIONS WHERE POSSIBLE. | | | | |
| TRAINING ACADEMY (7 POSITIONS) | 656,100 | | | |
| IT IS THE INTENT OF THE LEGISLATURE THAT THE ALASKA STATE TROOPER ACADEMY IN SITKA, DESIGNED AND EQUIPPED FOR THE TRAINING OF LAW ENFORCEMENT OFFICERS, BE REOPENED AND UTILIZED TO THE MAXIMUM EXTENT POSSIBLE WHEN THERE IS AGAIN A NEED FOR LAW ENFORCEMENT TRAINING IN THE STATE. | | | | |
| IT IS THE INTENT OF THE LEGISLATURE THAT CROSS CULTURAL TRAINING OPPORTUNITIES SHOULD BE PROVIDED TO ALL APPROPRIATE DEPARTMENT OF PUBLIC SAFETY EMPLOYEES. | | | | |
| ADMINISTRATIVE SERVICES (45 POSITIONS) | 1,870,500 | | | |
| CIVIL AIR PATROL | 252,000 | | | |

| | ALLOCATIONS | APPROPRIATION ITEMS | APPROPRIATION FUND SOURCES GENERAL FUND | OTHER FUNDS |
|---|---|---|---|---|
| DEPARTMENT OF PUBLIC SAFETY (CONT.) | | | | |
| LABORATORY SERVICES (17 POSITIONS) | 998,400 | | | |
| DATA AND WORD PROCESSING (12 POSITIONS) | 1,233,500 | | | |
| RETIREMENT INCENTIVE PROGRAM | | 381,500 | 381,500 | |
| * * * * * * | | * * * * * * | | |
| * * * * * * DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES * * * * * * | | | | |
| * * * * * * | | * * * * * * | | |
| OFFICE OF THE COMMISSIONER | | 14,228,608 | 6,956,300 | 7,272,300 |
| COMMISSIONER'S OFFICE (7 POSITIONS) | 420,200 | | | |

IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT EVALUATE THE MANAGERIAL STRUCTURE AND DESIGNATION OF ITS DISTRICT BOUNDARIES AND MAKE RECOMMENDATIONS OR IMPLEMENT SUCH CHANGES TO AFFORD MORE EFFICIENT AND MORE RESPONSIVE SERVICE TO COMMUNITIES IN WESTERN, SOUTHWESTERN, AND SOUTHCENTRAL ALASKA.

IT IS THE INTENT OF THE LEGISLATURE THAT ANY PX POSITIONS FILLED IN FY88 BE FILLED AT THE ENTRY LEVEL (STEP A) IN AN EFFORT TO REDUCE PERSONNEL COSTS IN THE DEPARTMENT.

IT IS THE INTENT OF THE LEGISLATURE THAT MANAGEMENT MAKE EVERY EFFORT TO HOLD OVERTIME COSTS IN EACH REGION, OR DISTRICT, PARTICULARLY IN THE M&O, DESIGN AND CONSTRUCTION, AND STATE EQUIPMENT FLEET FUNCTIONS, TO 10% OF THE TOTAL PAYROLL WITHIN EACH FUNCTION. THE USE OF STAGGERED SHIFTS AND "ON CALL" EMPLOYEES SHALL BE

| | ALLOCATIONS | APPROPRIATION ITEMS | APPROPRIATION FUND SOURCES GENERAL FUND | OTHER FUNDS |
|---|---|---|---|---|

EXPLORED IN THIS EFFORT. IN PRESENTATION OF THE FY89 BUDGET TO THE FINANCE COMMITTEES, THE DEPARTMENT SHALL REPORT ON THE EFFORTS MADE AND THE COST SAVINGS GENERATED IN THIS REGARD.

IT IS THE INTENT OF THE LEGISLATURE THAT CONSOLIDATION OF DOT OFFICE SPACE IN JUNEAU BE PURSUED FOR POSSIBLE COST SAVINGS AND MANAGEMENT EFFICIENCIES.

IN LIGHT OF SUBSTANTIAL FUNDING AND ORGANIZATIONAL CHANGES OVER THE PAST 2 YEARS, IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT REEXAMINE THE NUMBER AND LOCATION OF AUTHORIZED POSITIONS AND MAKE APPROPRIATE ADJUSTMENTS IN THE FY89 BUDGET TO ACCURATELY REFLECT CURRENT PERSONNEL NEEDS AND FUNDING LEVELS.

IT IS THE INTENT OF THE LEGISLATURE THAT CFR TRAINING TO AIRPORTS CONTINUE TO BE PROVIDED.

IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT OF TRANSPORTATION TRANSFER $35,000 OF PERSONAL SERVICE FUNDS THRU ELIMINATION OF A PUBLICATION SPECIALIST THRU AN RSA TO THE DEPARTMENT OF PUBLIC SAFETY FOR THE ENFORCEMENT OF LIFT AXLE REGULATIONS. IN IMPLEMENTING THESE SERVICES THE DEPARTMENT OF TRANSPORTATION WILL COORDINATE WITH THE DEPARTMENT OF PUBLIC SAFETY.

THE RESPONSIBILITY FOR AVIATION RELATED FUNCTIONS IN DOT/PF (PLANNING, OPERATIONS, MAINTENANCE, REGULATIONS,

DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

| | ALLOCATIONS | APPROPRIATION ITEMS | APPROPRIATION FUND SOURCES GENERAL FUND | OTHER FUNDS |
|---|---|---|---|---|

AND POLICY) IS SCATTERED THROUGHOUT THE DEPARTMENT WHICH DIMINISHES EFFECTIVE COORDINATION OF STATEWIDE AVIATION ISSUES. THE COMMISSIONER SHALL CONSIDER THE CREATION OF A DIVISION OF AVIATION OR SIMILAR REORGANIZATION WHICH WOULD PLACE OVERALL AVIATION RESPONSIBILITY UNDER THE DIRECTION OF ONE HIGH LEVEL EMPLOYEE. SUCH REORGANIZATION IS NOT INTENDED TO ADD NEW EMPLOYEES OR INCREASE COSTS, BUT RATHER TO SHIFT RESPONSIBILITIES AS NECESSARY TO IMPROVE EFFICIENCY AND CREATE ACCOUNTABILITY. THE COMMISSIONER SHOULD TAKE INTERIM STEPS TO IMPROVE THIS SITUATION AND SHALL PREPARE A RECOMMENDATION TO THE LEGISLATURE ON POSSIBLE REORGANIZATION ALTERNATIVES BY THE 10TH DAY OF THE NEXT LEGISLATIVE SESSION.

ALL REGIONAL AIRPORT SUPERVISORS RESPONSIBLE FOR THE ADMINISTRATION OF RURAL AIRPORT MAINTENANCE CONTRACTS SHOULD SEEK WAYS TO MORE EFFECTIVELY ENFORCE ALL CONTRACTUAL MAINTENANCE REQUIREMENTS TO ASSURE THAT RURAL AIRPORTS BE MAINTAINED IN ACCORDANCE WITH CONTRACT STIPULATION WITHIN THE CURRENT BUDGET. THE DEPARTMENT SHALL PREPARE A REPORT TO THE LEGISLATURE OUTLINING SPECIFIC RURAL AIRPORT MAINTENANCE PROBLEMS AND THE STEPS WHICH IT HAS TAKEN IN EACH REGION TO ASSURE CONTRACT COMPLIANCE. THE REPORT SHALL BE SUBMITTED TO

DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

| | ALLOCATIONS | APPROPRIATION ITEMS | APPROPRIATION FUND SOURCES GENERAL FUND | OTHER FUNDS |
|---|---|---|---|---|
| THE LEGISLATURE BY THE 10TH DAY OF THE NEXT LEGISLATIVE SESSION. | | | | |
| STATEWIDE DEPUTY COMMISSIONER (4 POSITIONS) | 188,600 | | | |
| EQUAL EMPLOYMENT AND CIVIL RIGHTS (12 POSITIONS) | 631,600 | | | |
| INTERNAL REVIEW (14 POSITIONS) | 763,000 | | | |
| STATEWIDE MANAGEMENT AND FINANCE | | | | |
| MANAGEMENT AND FINANCE (42 POSITIONS) | 2,250,000 | | | |
| STATE EQUIPMENT FLEET (9 POSITIONS) | 715,600 | | | |
| IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT CONDUCT A COMPREHENSIVE REVIEW OF THE NUMBER AND USE OF STATE VEHICLES IN DOT AND OTHER STATE AGENCIES, THE CURRENT RATE SYSTEM, THE STATUS OF UNUSED VEHICLES, ALTERNATIVES TO STATE VEHICLES INCLUDING USE OF PRIVATELY-OWNED VEHICLES OR PRIVATELY LEASED VEHICLES, PERSONAL USE OF STATE VEHICLES, AND THE AMOUNT OF PAYMENTS FROM DIVISIONS WITHIN THE DEPARTMENT AND OTHER AGENCIES IN ARREARS. THE DEPARTMENT SHALL REPORT BACK TO THE HOUSE AND SENATE FINANCE COMMITTEES BY THE 10TH DAY OF THE SECOND SESSION OF THE 15TH ALASKA LEGISLATURE ON THE RESULTS OF THIS REVIEW, ACTIONS TAKEN TO REDUCE FLEET COSTS AND GAIN EFFICIENCIES, AND RECOMMENDATIONS FOR FURTHER NEEDED PROGRAM CHANGES OR ACTIONS. | | | | |
| STATEWIDE INFORMATION SYSTEMS (26 POSITIONS) | 1,766,600 | | | |

DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

| | ALLOCATIONS | APPROPRIATION ITEMS | APPROPRIATION FUND SOURCES GENERAL FUND | OTHER FUNDS |
|---|---|---|---|---|
| STATEWIDE PLANS, PROGRAMS, AND BUDGET | | | | |
| PLANS, PROGRAMS AND BUDGET (29 POSITIONS) | 1,521,100 | | | |

IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT CONSIDER ADOPTING A "BOTTOM UP" BUDGET PROCESS IN ITS FORMULATION OF THE DEPARTMENT'S FY89 BUDGET FOR MAINTENANCE AND OPERATIONS COMPONENTS. THE M&O COSTS SHOULD BE GENERALLY IDENTIFIED BY DIFFERENT TYPES OF ROADS, HIGHWAYS, AND AIRPORTS, AND BY DIFFERENT GEOGRAPHIC LOCATIONS, BY PERSONNEL, VEHICLE EQUIPMENT, AND OTHER EQUIPMENT AND SUPPLY EXPENDITURES, AND DIFFERENT FUNCTIONS SUCH AS SNOW REMOVAL, GRADING, REPAIRS, AND PREVENTATIVE MAINTENANCE.

IT IS THE INTENT OF THE LEOISLATURE THAT FOR THE FY89 BUDGET SUBMITTAL THE DEPARTMENT COLLECT AND ANALYZE ITS M&O COSTS IN SUCH A WAY AS TO ALLOW THE IDENTIFICATION OF THOSE COSTS ASSOCIATED WITH HIGHWAY M&O SEPARATE FROM COSTS ASSOCIATED WITH AIRPORT M&O.

IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT REPORT TO THE HOUSE AND SENATE FINANCE COMMITTEES BY THE 10TH DAY OF THE SECOND SESSION OF THE 15TH ALASKA LEGISLATURE THE STATUS OF AND PROGRESS ON PROJECTS IDENTIFIED IN THE CURRENT 6-YEAR PLAN. IT IS THE INTENT THAT THE 6-YEAR PLAN BE ANNUALLY UPDATED UTILIZING THE PREVIOUS YEAR'S PRIORITIES AND PROJECT PROGRESS. IN THE

DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

| | ALLOCATIONS | APPROPRIATION ITEMS | APPROPRIATION FUND SOURCES GENERAL FUND | OTHER FUNDS |
|---|---|---|---|---|
| ANNUAL FORMULATION OF THE 6-YEAR PLAN THE DEPARTMENT SHALL SOLICIT PUBLIC INPUT AND CONDUCT AT LEAST ONE PUBLIC HEARING. | | | | |
| STATEWIDE AVIATION PLANNING (4 POSITIONS) | 223,100 | | | |
| STATEWIDE RESEARCH (12 POSITIONS) | 679,300 | | | |
| STATEWIDE ENGINEERING AND OPERATIONS STANDARDS | | | | |
| ENGINEERING AND OPERATIONS STANDARDS (26 POSITIONS) | 1,590,800 | | | |
| IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT REVIEW ITS POLICIES REGARDING RIGHT OF WAY ACQUISITION AND DEVELOP GUIDELINES GOVERNING UNDER WHAT CIRCUMSTANCES SETTLEMENT, RATHER THAN CONDEMNATION, SHOULD BE PURSUED. | | | | |
| CIP PROGRAM (58 POSITIONS) | 3,478,700 | | | |
| CENTRAL REGION PROGRAMS | | 55,919,900 | 24,961,900 | 30,958,000 |
| ADMINISTRATIVE SERVICES (36 POSITIONS) | 1,479,100 | | | |
| STATE EQUIPMENT FLEET (58 POSITIONS) | 5,835,500 | | | |
| AIRPORT LEASING (7 POSITIONS) | 363,200 | | | |
| IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT INSTITUTE A SYSTEM OF LANDING, TIE DOWN & FUEL FLOWAGE FEES, THROUGH AGREEMENTS WITH MUNICIPALITIES WHERE APPROPRIATE, AT STATE OWNED CERTIFIED AIRPORTS. FEES SHOULD BE STRUCTURED SO AS TO CONTRIBUTE SIGNFICIANTLY TOWARDS THE M&O COSTS OF THESE AIRPORTS. | | | | |
| IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT | | | | |

DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

| | ALLOCATIONS | APPROPRIATION ITEMS | APPROPRIATION FUND SOURCES GENERAL FUND | OTHER FUNDS |
|---|---|---|---|---|
| CONTINUE TO REVIEW LAND LEASE RATES AT ALL STATE OWNED AIRPORTS, AND REVISE RATES AS NECESSARY TO REFLECT CURRENT MARKET VALUES IN AN EFFORT TO OFFSET M&O COSTS. IN APPROVING THE USE OF PROGRAM RECEIPTS FOR AIRPORT LEASING FUNCTIONS THE LEGISLATURE RECOGNIZES THE CURRENT SITUATION OF GREATLY REDUCED GENERAL FUNDS. THE RECENT REVIEW OF AIRPORT LEASES AND FEES, THE NEED TO ACTIVELY RENEGOTIATE NEW AIRPORT LEASES AND THE SIGNIFICANT RETURN TO THE GENERAL FUND ATTRIBUTABLE TO THIS LEASE WORK. HOWEVER, IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT QUANTIFY THE ON-GOING WORK AND FUNDING REQUIREMENTS OF THIS FUNCTION AND MOVE TO RETURN CORE FUNCTIONS TO GENERAL FUND FUNDING IN THE FUTURE. | | | | |
| CENTRAL REGION PLANNING (18 POSITIONS) | 876,580 | | | |
| CENTRAL REGION DESIGN AND CONSTRUCTION | | | | |
| ENGINEERING MANAGEMENT (75 POSITIONS) | 4,594,580 | | | |
| CIP PROGRAM (521 POSITIONS) | 20,121,300 | | | |
| CENTRAL REGION MAINTENANCE AND OPERATIONS | | | | |
| HIGHWAYS AND AVIATION (175 POSITIONS) | 17,945,900 | | | |
| IT IS THE INTENT OF THE LEGISLATURE THAT THE PILE BAY ROAD REMAIN OPEN AND THAT THE DEPARTMENT LOOK AT IMPROVING OR REPAIRING THE BRIDGE CROSSING THAT WASHED OUT LAST YEAR. | | | | |

DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

| | ALLOCATIONS | APPROPRIATION ITEMS | APPROPRIATION FUND SOURCES GENERAL FUND | OTHER FUNDS |
|---|---|---|---|---|
| TRAFFIC SIGNAL MANAGEMENT | 1,126,000 | | | |
| FACILITIES (26 POSITIONS) | 2,791,700 | | | |
| ADMINISTRATION (18 POSITIONS) | 786,200 | | | |
| NORTHERN REGION PROGRAMS | | 64,079,500 | 26,245,100 | 37,834,400 |
| INTERIOR DISTRICT ADMINISTRATIVE SERVICES (30 POSITIONS) | 1,389,800 | | | |
| WESTERN DISTRICT ADMINISTRATIVE SERVICES (3 POSITIONS) | 150,200 | | | |

IT IS THE INTENT OF THE LEGISLATURE THAT AH ADMINISTRATIVE OFFICER I POSITION BE ESTABLISHED IN NOME AND FUNDED THROUGH THE REALLOCATION OF FUNDS FROM OTHER ADMINISTRATIVE COMPONENTS IN THE NORTHERN REGION.

| | | | | |
|---|---|---|---|---|
| SOUTHCENTRAL DISTRICT ADMINISTRATIVE SERVICES (5 POSITIONS) | 178,000 | | | |
| DATA AND WORD PROCESSING | 32,700 | | | |
| INTERIOR DISTRICT STATE EQUIPMENT FLEET (56 POSITIONS) | 6,713,100 | | | |
| WESTERN DISTRICT STATE EQUIPMENT FLEET (9 POSITIONS) | 912,400 | | | |
| SOUTHCENTRAL DISTRICT STATE EQUIPMENT FLEET (21 POSITIONS) | 2,186,800 | | | |
| AIRPORT LEASING AND PROPERTY MANAGEMENT (5 POSITIONS) | 314,400 | | | |

IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT INSTITUTE A SYSTEM OF LANDING, TIE DOWN & FUEL FLOWAGE FEES, THROUGH AGREEMENTS WITH MUNICIPALITIES WHERE APPROPRIATE, AT STATE OWNED CERTIFIED AIRPORTS. FEES SHOULD BE STRUCTURED SO AS TO CONTRIBUTE SIGNFICIANTLY

DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

| | ALLOCATIONS | APPROPRIATION ITEMS | APPROPRIATION FUND SOURCES GENERAL FUND | OTHER FUNDS |
|---|---|---|---|---|
| TOWARDS THE M&O COSTS OF THESE AIRPORTS. | | | | |
| IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT | | | | |
| CONTINUE TO REVIEW LAND LEASE RATES AT ALL STATE OWNED | | | | |
| AIRPORTS, AND REVISE RATES AS NECESSARY TO REFLECT | | | | |
| CURRENT MARKET VALUES IN AN EFFORT TO OFFSET M&O COSTS. | | | | |
| IN APPROVING THE USE OF PROGRAM RECEIPTS FOR AIRPORT | | | | |
| LEASING FUNCTIONS THE LEGISLATURE RECOGNIZES THE CURRENT | | | | |
| SITUATION OF GREATLY REDUCED GENERAL FUNDS, THE RECENT | | | | |
| REVIEW OF AIRPORT LEASES AND FEE, THE NEED TO ACTIVELY | | | | |
| RENEGOTIATE NEW AIRPORT LEASES AND THE SIGNIFICANT | | | | |
| RETURN TO THE GENERAL FUND ATTRIBUTABLE TO THIS LEASE | | | | |
| WORK. HOWEVER, IT IS THE INTENT OF THE LEGISLATURE THAT | | | | |
| THE DEPARTMENT QUANTIFY THE ON-GOING WORK AND FUNDING | | | | |
| REQUIREMENTS OF THIS FUNCTION AND MOVE TO RETURN CORE | | | | |
| FUNCTIONS TO GENERAL FUND FUNDING IN THE FUTURE. | | | | |
| NORTHERN REGION PLANNING (16 POSITIONS) | 867,600 | | | |
| NORTHERN REGION DESIGN AND CONSTRUCTION | | | | |
| ENGINEERING MANAGEMENT (38 POSITIONS) | 2,607,900 | | | |
| CIP PROGRAM (484 POSITIONS) | 19,332,000 | | | |
| INTERIOR DISTRICT MAINTENANCE AND OPERATIONS | | | | |
| HIGHWAYS AND AVIATION (175 POSITIONS) | 15,761,200 | | | |
| IT IS THE INTENT OF THE LEGISLATURE THAT THE R&R PROGRAM | | | | |
| CURRENTLY UTILIZED ON THE DALTON HIGHWAY BE CONTINUED. | | | | |
| IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT, | | | | |

DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

| | ALLOCATIONS | APPROPRIATION ITEMS | APPROPRIATION FUND SOURCES GENERAL FUND | OTHER FUNDS |
|---|---|---|---|---|
| IN ITS EFFORT TO SHIFT THE FINANCIAL BURDEN FOR MAINTENANCE OF THE DALTON HIGHWAY FROM THE GENERAL FUND, PURSUE A CONTRACTUAL AGREEMENT WITH THE PRIMARY END-BENEFICIARIES OF THE HIGHWAY'S CONTINUED M&O BEFORE INSTITUTING A TOLL SYSTEM BASED ON PER TRIP COSTS. IT IS FURTHER THE INTENT THAT THE RELATIVELY LOW USE OF AND MINIMAL IMPACT OF LIGHT DUTY VEHICLES BE RECOGNIZED AND TAKEN INTO ACCOUNT BY THE DEPARTMENT IN THE SETTING OF FEES OR TOLLS, IF ANY, FOR SUCH VEHICLES' USE OF THE DALTON HIGHWAY. IT IS THE INTENT OF THE LEGISLATURE THAT YEAR-ROUND MAINTENANCE OF THE STEESE HIGHWAY BE CONTINUED. | | | | |
| FACILITIES (24 POSITIONS) | 3,522,500 | | | |
| ADMINISTRATION (7 POSITIONS) | 529,200 | | | |
| WESTERN DISTRICT MAINTENANCE AND OPERATIONS | | | | |
| HIGHWAYS AND AVIATION (28 POSITIONS) | 2,649,900 | | | |
| FACILITIES (5 POSITIONS) | 552,800 | | | |
| ADMINISTRATION (3 POSITIONS) | 221,100 | | | |
| SOUTHCENTRAL DISTRICT MAINTENANCE AND OPERATION | | | | |
| HIGHWAYS AND AVIATION (47 POSITIONS) | 4,283,100 | | | |
| FACILITIES (16 POSITIONS) | 1,621,300 | | | |
| ADMINISTRATION (6 POSITIONS) | 333,500 | | | |
| SOUTHEAST REGION PROGRAMS | | 20,761,700 | 10,568,600 | 10,193,100 |

DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

| | ALLOCATIONS | APPROPRIATION ITEMS | APPROPRIATION FUND SOURCES GENERAL FUND | OTHER FUNDS |
|---|---|---|---|---|
| ADMINISTRATIVE SERVICES (21 POSITIONS) | 873,200 | | | |
| STATE EQUIPMENT FLEET (15 POSITIONS) | 1,594,800 | | | |
| SOUTHEAST REGION PLANNING (5 POSITIONS) | 330,900 | | | |
| SOUTHEAST REGION DESIGN AND CONSTRUCTION | | | | |
| ENGINEERING MANAGEMENT (68 POSITIONS) | 3,635,700 | | | |
| CIP PROGRAM (117 POSITIONS) | 5,408,300 | | | |
| SOUTHEAST REGION MAINTENANCE AND OPERATIONS | | | | |
| HIGHWAYS AND AVIATION (50 POSITIONS) | 4,997,600 | | | |
| FACILITIES (21 POSITIONS) | 3,626,100 | | | |
| ADMINISTRATION (5 POSITIONS) | 295,100 | | | |
| INTERNATIONAL AIRPORTS | | 27,898,200 | | 27,898,200 |
| DIRECTOR OF INTERNATIONAL AIRPORTS (5 POSITIONS) | 803,700 | | | |

IT IS THE INTENT OF THE LEGISLATURE THAT THIS APPROPRIATION BE EXPENDED FOR MARKETING THE ANCHORAGE AND FAIRBANKS INTERNATIONAL AIRPORTS THROUGH A COOPERATIVE MARKETING EFFORT WITH MUNICIPALITIES, THE PRIVATE SECTOR, AND OTHER STATE AGENCIES, INCLUDING THE DEPARTMENT OF COMMERCE AND ECONOMIC DEVELOPMENT AND THE OFFICE OF INTERNATIONAL TRADE. A UNIFIED APPROACH TOWARDS MARKETING THE ANCHORAGE AND FAIRBANKS AIRPORTS SHALL BE UNDERTAKEN, AND SHALL INTEGRATE THE EXISTING STATE FUNDED MARKETING PROGRAM IN FAIRBANKS. IT IS INTENDED THAT IN ADDITION TO THESE STATE FUNDS, MUNICIPAL AND PRIVATE FUNDS SHALL ALSO BE USED. NO

DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

| | ALLOCATIONS | APPROPRIATION ITEMS | APPROPRIATION FUND SOURCES GENERAL FUND | OTHER FUNDS |
|---|---|---|---|---|
| STATE FUNDS MAY BE USED FOR ANY PURPOSE OTHER THAN MARKETING THE ANCHORAGE AND FAIRBANKS INTERNATIONAL AIRPORTS. NO MORE THAN ONE NEW POSITION SHALL BE FUNDED WITH THIS APPROPRIATION. THE EMPLOYEE HIRED SHALL HAVE MARKETING EXPERIENCE. THE DEPARTMENT SHALL PROVIDE A WRITTEN REPORT TO THE FINANCE COMMITTEES REGARDING THE EXPENDITURE OF THIS APPROPRIATION BY THE 10TH DAY OF THE 2ND SESSION OF THE 15TH ALASKA STATE LEGISLATURE. IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT, IN THE PLANNING AND DEVELOPMENT OF MAJOR CAPITAL IMPROVEMENT PROJECTS FOR THE INTERNATIONAL AIRPORTS, SOLICIT PUBLIC COMMENTS AND HOLD AT LEAST ONE PUBLIC MEETING FOR THE PURPOSE OF REVIEWING PROPOSED PLANS. IT IS THE INTENT OF THE LEGISLATURE THAT A REVIEW OF THE TRAINING, CONDUCT AND PROCEDURES OF THE AIRPORTS SECURITY PERSONNEL BE CONDUCTED BY THE DEPARTMENT TO ENSURE THAT SECURITY OPERATIONS, PARTICULARLY RELATED TO PARKING, BE CONDUCTED IN A LEGAL, EFFICIENT, REASONABLE AND COURTEOUS MANNER. | | | | |
| ANCHORAGE INTERNATIONAL AIRPORT | | | | |
| FIELD MAINTENANCE (50 POSITIONS) | 2,858,500 | | | |
| BUILDING MAINTENANCE (49 POSITIONS) | 3,924,300 | | | |
| SECURITY (79 POSITIONS) | 3,934,300 | | | |

DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

| | ALLOCATIONS | APPROPRIATION ITEMS | APPROPRIATION FUND SOURCES GENERAL FUND | OTHER FUNDS |
|---|---|---|---|---|
| CUSTODIAL (69 POSITIONS) | 2,956,900 | | | |
| EQUIPMENT MAINTENANCE (15 POSITIONS) | 1,241,600 | | | |
| ADMINISTRATION (24 POSITIONS) | 3,816,100 | | | |
| DATA AND WORD PROCESSING | 60,800 | | | |
| FAIRBANKS INTERNATIONAL AIRPORT | | | | |
| FIELD MAINTENANCE (17 POSITIONS) | 1,484,400 | | | |
| BUILDING MAINTENANCE (8 POSITIONS) | 1,337,100 | | | |
| SECURITY (43 POSITIONS) | 2,750,700 | | | |
| CUSTODIAL (13 POSITIONS) | 600,700 | | | |
| ADMINISTRATION (12 POSITIONS) | 1,329,100 | | | |
| MARINE PROGRAMS | | 55,387,900 | 50,465,700 | 4,922,200 |
| MARINE ADMINISTRATIVE SERVICES (45 POSITIONS) | 2,000,400 | | | |

IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT IN AN EFFORT TO INCREASE COST EFFICIENCIES REVIEW ITS CURRENT POLICIES AND PROCEDURES GOVERNING:

1. PURCHASE AND WAREHOUSING OF SHIPBOARD PROVISIONS AND SUPPLIES.
2. PURCHASE OF FUEL.
3. OPERATION OF SHIPBOARD FOOD AND STATEROOM SERVICES.

IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT STUDY POSSIBLE FUNDING SOURCE CHANGES FOR THE MARINE HIGHWAY SYSTEM TO ASCERTAIN WHETHER A COMBINATION OF GENERAL FUND AND PROGRAM RECEIPTS WOULD BE AN INCENTIVE FOR GREATER REVENUES AND/OR OPERATIONAL EFFICIENCIES

DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

| | ALLOCATIONS | APPROPRIATION ITEMS | APPROPRIATION FUND SOURCES GENERAL FUND | OTHER FUNDS |
|---|---|---|---|---|
| WHICH WOULD RESULT IN LOWER STATE FUNDING REQUIREMENTS | | | | |
| THAN UNDER EXCLUSIVE GENERAL FUND FUNDING. | | | | |
| IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT | | | | |
| STUDY THE POTENTIAL COST SAVINGS OF USING BELLINGHAM AS | | | | |
| THE SOUTHERN TERMINUS OF THE ALASKA MARINE HIGHWAY | | | | |
| SYSTEM. THE STUDY SHOULD EXAMINE FUEL SAVINGS, MORE | | | | |
| EFFICIENT USE OF VESSELS, LABOR SAVINGS, LEASE SAVINGS | | | | |
| AND THE RELATIVE QUALITY OF PASSENGER FACILITIES WHICH | | | | |
| MIGHT BE OFFERED IN BELLINGHAM AS COMPARED WITH SEATTLE. | | | | |
| THE STUDY SHOULD BE SUBMITTED TO THE LEGISLATURE BY THE | | | | |
| 10TH DAY OF THE 2ND SESSION OF THE 15TH LEGISLATURE. | | | | |
| MARINE FACILITIES ENGINEERING | | | | |
| MANAGEMENT (5 POSITIONS) | 405,300 | | | |
| CIP PROGRAM (22 POSITIONS) | 1,271,600 | | | |
| MARINE MARKETING AND SERVICES | | | | |
| MARKETING MANAGEMENT (32 POSITIONS) | 2,185,300 | | | |
| SOUTHEAST SHORE FACILITIES (38 POSITIONS) | 2,210,400 | | | |
| SOUTHWEST SHORE FACILITIES (5 POSITIONS) | 440,300 | | | |
| MARINE OPERATIONS | | | | |
| MANAGEMENT (16 POSITIONS) | 2,103,300 | | | |
| THE ALLOCATION MADE IN LINE 8 IS TO PROVIDE A FUNDING | | | | |
| INCENTIVE FOR THE ALASKA MARINE HIGHWAY SYSTEM TO | | | | |
| PRODUCE ADDITIONAL REVENUE THROUGH THE INITIATION OF NEW | | | | |
| MARKETING TECHNIQUES, IMPOSITION OF NEW FARE STRUCTURES, | | | | |

DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

| | ALLOCATIONS | APPROPRIATION ITEMS | APPROPRIATION FUND SOURCES GENERAL FUND | OTHER FUNDS |
|---|---|---|---|---|
| AND PROVISION OF SPECIAL USES OF THE SYSTEM. THE USE OF THIS AUTHORIZATION IS CONDITIONED UPON REVIEW BY THE LEGISLATIVE BUDGET AND AUDIT COMMITTEE OF A REQUEST FROM THE GOVERNOR WHICH IDENTIFIES THE SPECIFIC ACTIONS TAKEN OR CONTEMPLATED TO INCREASE REVENUES, THE AMOUNT OF REVENUE EXPECTED, AND THE PROPOSED EXPENDITURE OF THE REVENUE. | | | | |
| IT IS THE INTENT OF THE LEGISLATURE THAT CURRENT LEVELS OF SERVICE BE MAINTAINED TO THE MAXIMUM EXTENT POSSIBLE THROUGH REVENUE GENERATION MEASURES AND COST REDUCTIONS. | | | | |
| SOUTHEAST VESSEL OPERATIONS AND OVERHAUL (627 POSITIONS) | 36,729,700 | | | |
| SOUTHWEST VESSEL OPERATIONS AND OVERHAUL (98 POSITIONS) | 8,041,600 | | | |
| RETIREMENT INCENTIVE PROGRAM | | 1,143,300 | 509,200 | 634,100 |
| * * * * * * | | * * * * * * | | |
| * * * * * * DEPARTMENT OF ENVIRONMENTAL CONSERVATION | | * * * * * * | | |
| * * * * * * | | * * * * * * | | |
| ADMINISTRATION | | 1,293,700 | 1,248,200 | 45,500 |
| OFFICE OF THE COMMISSIONER (5 POSITIONS) | 358,200 | | | |
| ADMINISTRATIVE SERVICES (17 POSITIONS) | 935,500 | | | |
| FACILITY CONSTRUCTION AND OPERATIONS | | 2,198,800 | 951,300 | 1,247,500 |
| FACILITY CONSTRUCTION AND OPERATIONS (11 POSITIONS) | 1,378,900 | | | |
| THE DEPARTMENT OF ENVIRONMENTAL CONSERVATION WILL EVALUATE THE NEED FOR REMOTE MAINTENANCE WORKERS IN | | | | |

| | ALLOCATIONS | APPROPRIATION ITEMS | APPROPRIATION FUND SOURCES GENERAL FUND | OTHER FUNDS |
|---|---|---|---|---|
| DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.) | | | | |
| REGIONS NOT FUNDED WITHIN THE FISCAL YEAR 1988 BUDGET AND PROVIDE THE LEGISLATURE WITH A REPORT PRIOR TO JANUARY 14, 1988. | | | | |
| THE SUM OF $504,000 IS APPROPRIATED TO THE DEPARTMENT OF ENVIRONMENTAL CONSERVATION FOR THE REMOTE MAINTENANCE WORKER PROGRAM TO BE DISTRIBUTED AS GRANTS TO THE FOLLOWING NAMED RECIPIENTS: TANANA CHIEFS CONFERENCE, BRISTOL BAY NATIVE HEALTH CORPORATION, YUKON-KUSKOKWIM REGIONAL HEALTH CORPORATION, NORTON SOUND HEALTH CORPORATION, MANIILAQ ASSOCIATION, AND THE SOUTHEAST REGIONAL HEALTH CORPORATION. | | | | |
| CIP OVERHEAD POSITIONS (14 POSITIONS) | 819,900 | | | |
| ENVIRONMENTAL QUALITY | | 9,506,600 | 6,598,300 | 2,908,300 |
| ENVIRONMENTAL QUALITY DIRECTOR (8 POSITIONS) | 613,000 | | | |
| BECAUSE OF THE CONCERN THAT HAZARDOUS WASTE SITES AND HAZARDOUS MATERIAL SPILLS POSE TO HEALTH AND THE ENVIRONMENT, IT IS THE INTENT OF THE LEGISLATURE TO FUND POSITIONS ASSOCIATED WITH THE HAZARDOUS SUBSTANCE RELEASE RESPONSE FUND. | | | | |
| SOUTHEAST REGION (18 POSITIONS) | 863,700 | | | |
| SOUTHCENTRAL REGION (42 POSITIONS) | 2,897,800 | | | |
| NORTHERN REGION (31 POSITIONS) | 1,682,100 | | | |
| MONITORING AND LABORATORY SUPPORT (16 POSITIONS) | 963,600 | | | |

| | ALLOCATIONS | APPROPRIATION ITEMS | APPROPRIATION FUND SOURCES GENERAL FUND | OTHER FUNDS |
|---|---|---|---|---|
| DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.) | | | | |
| AIR AND SOLID WASTE (20 POSITIONS) | 2,220,300 | | | |
| THE SUM OF $120,000 IS APPROPRIATED TO THE DEPARTMENT OF ENVIRONMENTAL CONSERVATION FOR THE SPRING CLEANUP PROGRAM TO SUPPLEMENT LOCAL CONTRIBUTIONS FOR THE PROGRAM. | | | | |
| WATER QUALITY MANAGEMENT (16 POSITIONS) | 1,066,100 | | | |
| ENVIRONMENTAL HEALTH | | 2,988,900 | 2,423,900 | 565,000 |
| ENVIRONMENTAL HEALTH DIRECTOR (5 POSITIONS) | 278,800 | | | |
| ANIMAL HEALTH AND DAIRY INDUSTRY (1 POSITION) | 72,600 | | | |
| MEAT AND POULTRY INSPECTION (11 POSITIONS) | 548,500 | | | |
| SEAFOOD INDUSTRY (21 POSITIONS) | 976,500 | | | |
| SANITATION (17 POSITIONS) | 813,000 | | | |
| PALMER LABORATORY (8 POSITIONS) | 299,500 | | | |
| * * * * * * | | * * * * * * | | |
| * * * * * * DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS | | * * * * * * | | |
| * * * * * * | | * * * * * * | | |
| SENIOR CITIZENS/DISABLED VETERANS TAX RELIEF | | 3,087,500 | 3,087,500 | |
| HOMEOWNERS' PROPERTY TAX EXEMPTION | 2,866,300 | | | |
| RENTERS' EQUIVALENCY REBATE | 221,200 | | | |
| CHILD ASSISTANCE | | 13,835,100 | 13,785,600 | 49,500 |
| CHILD CARE (6 POSITIONS) | 11,100,700 | | | |
| IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT ALLOCATE $100,000 OF THESE PROGRAM FUNDS FOR EDUCATION AND TRAINING FOR CHILD CARE PRACTITIONERS. | | | | |

| | ALLOCATIONS | APPROPRIATION ITEMS | APPROPRIATION FUND SOURCES GENERAL FUND | OTHER FUNDS |
|---|---|---|---|---|
| DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.) | | | | |
| IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT STREAMLINE ADMINISTRATIVE REQUIREMENTS BY REDUCING FREQUENCY OF ELIGIBILITY REVIEWS FOR CLIENTS WITH PREDICTABLE AND STABLE INCOMES BY EXTENDING AUTHORIZATION TO 120 DAYS, AND BY REVISING THE ADMINISTRATIVE SYSTEM FOR CONFIRMING BILLING RECORDS WITH PARENTS. | | | | |
| IT IS THE INTENT OF THE LEGISLATURE THAT C&RA REVIEW AND REPORT ON THE APPROPRIATENESS OF CURRENT INCOME LEVELS TO QUALIFY INDIVIDUALS FOR THE DCAP SUBSIDY. | | | | |
| HEAD START GRANTS (1 POSITION) | 2,734,400 | | | |
| JOB TRAINING PARTNERSHIP ACT | | 14,605,900 | 559,000 | 14,046,900 |
| TRAINING/ENERGY FIELD OFFICES (20 POSITIONS) | 3,774,400 | | | |
| YOUTH PROGRAMS | 2,559,400 | | | |
| GOVERNOR'S TRAINING PROGRAM (13 POSITIONS) | 7,222,100 | | | |
| DISLOCATED WORKERS | 1,050,000 | | | |
| COMMUNITY ASSISTANCE GRANTS | | 6,402,600 | 3,602,600 | 2,800,000 |
| NATIONAL FOREST RECEIPTS | 2,800,000 | | | |
| RURAL DEVELOPMENT GRANTS | 1,700,000 | | | |
| ORGANIZATIONAL GRANTS | 100,000 | | | |
| IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT REQUEST A SUPPLEMENTAL APPROPRIATION SHOULD ANY NEW CITY AND/OR BOROUGHS FORM DURING FISCAL YEAR 1988. | | | | |

| | ALLOCATIONS | APPROPRIATION ITEMS | APPROPRIATION FUND SOURCES GENERAL FUND | OTHER FUNDS |
|---|---|---|---|---|
| DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.) | | | | |
| DESIGNATED GRANTS | 1,802,600 | | | |
| IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT SHALL CONTRACT WITH OTHER DEPARTMENTS IN AMOUNTS UP TO A TOTAL OF $72,800 FOR THE PROVISION OF DIRECT SERVICES TO HANDICAPPED CHILDREN. THE CRITERIA TO BE APPLIED IN SELECTING THE PROGRAMS TO RECEIVE THE FUNDS SHALL BE ESTABLISHED BY THE GOVERNOR'S COUNCIL ON THE HANDICAPPED. | | | | |
| LOCAL GOVERNMENT ASSISTANCE | | 4,679,800 | 2,868,600 | 1,810,400 |
| TRAINING AND DEVELOPMENT (34 POSITIONS) | 1,784,700 | | | |
| STATE ASSESSOR (6 POSITIONS) | 273,900 | | | |
| LOCAL BOUNDARY COMMISSION (2 POSITIONS) | 115,300 | | | |
| GRANTS ADMINISTRATION (18 POSITIONS) | 451,900 | | | |
| STATEWIDE ASSISTANCE (8 POSITIONS) | 2,053,200 | | | |
| ENERGY PROGRAMS | | 2,027,700 | 623,100 | 1,404,600 |
| ENERGY CONSERVATION (8 POSITIONS) | 1,672,900 | | | |
| WEATHERIZATION CIP (5 POSITIONS) | 354,800 | | | |
| IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT ESTABLISH A CONSUMER ADVISORY BOARD TO PROVIDE OVERSIGHT AND RECOMMENDATIONS AS THE DEPARTMENT PREPARES FY89 RECOMMENDATIONS FOR USE OF THE EXXON AND/OR STRIPPER WELL SETTLEMENT FUNDS. THE CONSUMER ADVISORY BOARD SHOULD HAVE REPRESENTATIVES OF CONSUMERS, ENERGY PROFESSIONALS, AND LOCAL GOVERNMENT. THE BOARD'S RECOMMENDATIONS SHOULD BE FORWARDED TO THE LEGISLATURE | | | | |

| | ALLOCATIONS | APPROPRIATION ITEMS | APPROPRIATION FUND SOURCES GENERAL FUND | OTHER FUNDS |
|---|---|---|---|---|
| DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.) | | | | |
| WITH THE DEPARTMENT'S FY89 BUDGET REQUEST. THE BOARD SHOULD PROVIDE ITS OVERSIGHT AND RECOMMENDATIONS PRIMARILY THROUGH WRITTEN COMMUNICATIONS AND TELECONFERENCES. IT IS NOT THE INTENT OF THE LEGISLATURE TO CREATE A BOARD THAT INCURS TRAVEL, MEETING OR OTHER EXPENSES. | | | | |
| RURAL DEVELOPMENT | | 749,900 | 749,900 | |
| ANCSA PLAN OF SURVEY (6 POSITIONS) | 491,700 | | | |
| MUNICIPAL LANDS TRUSTEE (5 POSITIONS) | 258,200 | | | |
| BLOCK GRANTS CIP (1 POSITION) | | 71,700 | | 71,700 |
| ADMINISTRATION AND SUPPORT | | 1,572,400 | 1,448,300 | 124,100 |
| OFFICE OF THE COMMISSIONER (4 POSITIONS) | 314,400 | | | |
| THE LEGISLATURE DIRECTS THE DEPARTMENT OF COMMUNITY AND REGIONAL AFFAIRS TO CONDUCT PUBLIC HEARINGS AND EXAMINE THE ISSUES OF FORMING REGIONAL MUNICIPAL GOVERNMENTS IN THE UNORGANIZED BOROUGHS AND REPORT BACK TO THE LEGISLATURE BY JANUARY 1, 1988. | | | | |
| ADMINISTRATIVE SERVICES (26 POSITIONS) | 1,026,800 | | | |
| DATA AND WORD PROCESSING (1 POSITION) | 232,800 | | | |
| HOUSING ASSISTANCE | | 2,765,100 | 69,800 | 2,695,300 |
| HOUSING LOAN ADMINISTRATION (20 POSITIONS) | 2,682,100 | | | |
| IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT EVALUATE AND IMPLEMENT OPPORTUNITIES TO COORDINATE AND CONSOLIDATE THE WORK EFFORTS OF THE HAD PROGRAM WITH THE | | | | |

DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)

| | ALLOCATIONS | APPROPRIATION ITEMS | APPROPRIATION FUND SOURCES GENERAL FUND | OTHER FUNDS |
|---|---|---|---|---|
| DEPARTMENT OF COMMERCE AND ECONOMIC DEVELOPMENT. | | | | |
| FURTHER, THE DEPARTMENT SHOULD EVALUATE THE POTENTIAL | | | | |
| FOR FINANCING BAD LOANS AT MARKET RATES. | | | | |
| HOUSING CONSTRUCTION DEVELOPMENT (2 POSITIONS) | 83,000 | | | |
| MUNICIPAL REVENUE SHARING | | 102,725,400 | 102,725,400 | |
| STATE REVENUE SHARING | 43,243,400 | | | |
| MUNICIPAL ASSISTANCE | 59,482,000 | | | |
| RETIREMENT INCENTIVE PROGRAM | | 23,200 | | 23,200 |
| * * * * * * | * * * * * * | | | |
| * * * * * DEPARTMENT OF CORRECTIONS | * * * * * | | | |
| * * * * * * | * * * * * * | | | |
| ADMINISTRATION AND SUPPORT | | 3,235,300 | 3,067,200 | 168,100 |
| COMMISSIONER'S OFFICE (6 POSITIONS) | 432,400 | | | |

IT IS THE INTENT OF THE 15TH LEGISLATURE THAT
CORRECTIONS DEVELOP A FIVE YEAR PLAN WHICH ADDRESSES
OPERATIONAL AND CAPITAL CONSTRUCTION NEEDS WITH ADDED
EMPHASIS ON MANAGEMENT ASSESSMENT AND EVALUATION OF THE
COMMISSIONER'S OFFICE COMPONENT. THE DEPARTMENT SHALL
RESPOND WITH ITS RESULTS ON THE TENTH DAY OF THE SECOND
SESSION.
IT IS THE INTENT OF THE 15TH LEGISLATURE THAT THE
DEPARTMENT CALCULATE THE IMPACT ON THE STATE PRISON
POPULATION OF CHANGING THE PRESUMPTIVE SENTENCING LAWS
TO ALLOW PAROLE ELIGIBILITY AND/OR DELETING CERTAIN

DEPARTMENT OF CORRECTIONS (CONT.)

| | ALLOCATIONS | APPROPRIATION ITEMS | APPROPRIATION FUND SOURCES GENERAL FUND | OTHER FUNDS |
|---|---|---|---|---|
| OFFENSES FROM THE LAW. THE DEPARTMENT SHALL REPORT TO THE LEGISLATURE ON THE TENTH DAY OF THE SECOND SESSION. IT IS THE INTENT OF THE 15TH LEGISLATURE THAT THE DEPARTMENT IMPLEMENT AN INTENSIVE SUPERVISION PILOT PROGRAM. THE DEPARTMENT SHALL REPORT ITS STATISTICAL AND OPERATIONAL FINDINGS REGARDING INTENSIVE SUPERVISION TO THE LEGISLATURE BY THE TENTH DAY OF THE SECOND SESSION. IT IS THE INTENT OF THE 15TH LEGISLATURE THAT LOCAL GOVERNMENTS PAY THE STATE AN EQUITABLE COST OF HOUSING INMATES CHARGED UNDER LOCAL ORDINANCES AND BEING HELD IN STATE FACILITIES. IT IS THE INTENT OF THE 15TH LEGISLATURE, DURING THE SECOND SESSION AND AFTER THE OPENING OF SPRING CREEK CORRECTIONAL CENTER, TO CLOSELY SCRUTINIZE THE STAFFING OF LEMON CREEK AND FAIRBANKS CORRECTIONAL CENTERS. THE DEPARTMENT OF CORRECTIONS WILL ASSESS AND EVALUATE THE SOCIAL, CULTURAL AND OTHER SPECIFIC PROBLEMS BEING ENCOUNTERED BY NATIVE ALASKANS IN CONFINEMENT, WILL MAKE RECOMMENDATIONS FOR THEIR RESOLUTION, AND WILL IMPLEMENT THESE. | | | | |
| PAROLE BOARD (4 POSITIONS) | 368,100 | | | |
| FACILITY-CAPITAL IMPROVEMENT UNIT (2 POSITIONS) | 168,100 | | | |

DEPARTMENT OF CORRECTIONS (CONT.)

| | ALLOCATIONS | APPROPRIATION ITEMS | APPROPRIATION FUND SOURCES GENERAL FUND | OTHER FUNDS |
|---|---|---|---|---|
| ADMINISTRATIVE SERVICES (40 POSITIONS) | 1,887,600 | | | |
| DATA AND WORD PROCESSING (3 POSITIONS) | 379,100 | | | |
| STATEWIDE OPERATIONS | | 74,595,300 | 71,191,500 | 3,403,800 |
| STATEWIDE PROGRAMS (15 POSITIONS) | 7,188,900 | | | |
| CORRECTIONAL INDUSTRIES ADMINISTRATION (11 POSITIONS) | 510,100 | | | |

IT IS THE INTENT OF THE 15TH LEGISLATURE THAT THE DEPARTMENT EXPEND EVERY EFFORT TO MAKE THE PRISON INDUSTRIES SELF-SUPPORTING. THE EFFORTS AND RESULTS SHALL BE PROVIDED TO THE LEGISLATURE ON THE TENTH DAY OF THE SECOND SESSION.

IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT WILL WORK WITH THE DEPARTMENT OF FISH AND GAME, F.R.E.D. DIVISION TO DEVELOP A CORRECTIONAL INDUSTRIES PROGRAM AT F.R.E.D. DIVISION FISH HATCHERIES.

| | | | | |
|---|---|---|---|---|
| CORRECTIONAL INDUSTRIES PRODUCT COST | 1,658,400 | | | |
| TRAINING UNIT (8 POSITIONS) | 605,400 | | | |
| OUT-OF-STATE CONTRACTUAL | 3,815,700 | | | |
| MAJOR MEDICAL (12 POSITIONS) | 4,052,400 | | | |

IT IS THE INTENT OF THE 15TH LEGISLATURE THAT THE DEPARTMENT USE CONTRACTUAL RESOURCES FOR MEDICAL SERVICES IN ALL CORRECTIONAL FACILITIES WHERE THE COST OF SERVICES IS NO GREATER THAN THE OVERALL COSTS TO PROVIDE THE SERVICES WITH STATE EMPLOYEES.

DEPARTMENT OF CORRECTIONS (CONT.)

| | ALLOCATIONS | APPROPRIATION ITEMS | APPROPRIATION FUND SOURCES GENERAL FUND | OTHER FUNDS |
|---|---|---|---|---|
| NORTHERN DIRECTOR'S OFFICE (2 POSITIONS) | 165,200 | | | |
| FAIRBANKS CORRECTIONAL CENTER (97 POSITIONS) | 6,290,200 | | | |
| ANVIL MOUNTAIN CORRECTIONAL CENTER (35 POSITIONS) | 2,756,600 | | | |
| YUKON-KUSKOKWIM CORRECTIONAL CENTER (38 POSITIONS) | 2,823,700 | | | |
| NORTHERN REGION PROBATION (26 POSITIONS) | 1,469,400 | | | |
| SOUTHCENTRAL DIRECTOR'S OFFICE (3 POSITIONS) | 175,100 | | | |
| PALMER CORRECTIONAL CENTER (106 POSITIONS) | 6,368,700 | | | |
| MATANUSKA-SUSITNA CORRECTIONAL CENTER (34 POSITIONS) | 2,045,000 | | | |
| COMBINED HILAND MOUNTAIN CORRECTIONAL CENTER (180 POSITIONS) | 6,018,200 | | | |
| COOK INLET CORRECTIONAL CENTER (125 POSITIONS) | 7,286,300 | | | |
| ANCHORAGE ANNEX CORRECTIONAL CENTER (54 POSITIONS) | 2,796,700 | | | |
| WILDWOOD CORRECTIONAL CENTER (96 POSITIONS) | 5,974,400 | | | |
| SPRING CREEK CORRECTIONAL CENTER (125 POSITIONS) | 1,699,400 | | | |

THE SUM OF $907,000 IS APPROPRIATED FROM THE GENERAL FUND TO SUPPLEMENT THE SPRING CREEK CORRECTIONAL CENTER BUDGET COMPONENT, CONTINGENT ON THE RECEIPT OF FUNDS IN THE AMOUNT ABOVE ADDRESSED FROM THE CITY OF SEWARD. IF THE ACTUAL AMOUNT OF THE AFOREMENTIONED FUNDS VARIES FROM THE $907,000 AMOUNT, THE APPROPRIATION WILL REFLECT THE VARIATION.

| | | | | |
|---|---|---|---|---|
| SOUTHCENTRAL REGION PROBATION (53 POSITIONS) | 2,427,200 | | | |
| SOUTHEAST DIRECTOR'S OFFICE (1 POSITION) | 82,900 | | | |

DEPARTMENT OF CORRECTIONS (CONT.)

| | ALLOCATIONS | APPROPRIATION ITEMS | APPROPRIATION FUND SOURCES GENERAL FUND | OTHER FUNDS |
|---|---|---|---|---|
| LEMON CREEK CORRECTIONAL CENTER (93 POSITIONS) | 5,355,700 | | | |
| KETCHIKAN CORRECTIONAL CENTER (43 POSITIONS) | 2,399,900 | | | |
| SOUTHEAST REGION PROBATION (13 POSITIONS) | 629,800 | | | |
| RETIREMENT INCENTIVE PROGRAM | | 279,900 | 276,900 | 3,000 |
| GOOSE BAY CORRECTIONAL CENTER (5 POSITIONS) | | 688,700 | 688,700 | |

IT IS THE INTENT OF THE 15TH LEGISLATURE THAT THE DEPARTMENT OPEN THE GOOSE BAY FACILITY ON FEBRUARY 1, 1988 ONLY IF THERE IS A DEFINITE BED SPACE NEED. THE DEPARTMENT SHALL SUBMIT A REPORT DETAILING THEIR BED SPACE NEEDS TO THE MEMBERS OF THE HOUSE AND SENATE SUBCOMMITTEES ON CORRECTIONS BY JANUARY 1, 1988.

## * * * * * * UNIVERSITY OF ALASKA * * * * * *

| | ALLOCATIONS | APPROPRIATION ITEMS | GENERAL FUND | OTHER FUNDS |
|---|---|---|---|---|
| STATEWIDE PROGRAMS AND SERVICES | | 19,166,800 | 11,142,000 | 8,004,800 |
| STATEWIDE ADMINISTRATION (92 POSITIONS) | 10,630,800 | | | |

IT IS THE INTENT OF THE LEGISLATURE THAT THE UNIVERSITY MAKE EVERY EFFORT TO PRESERVE AND STRENGTHEN THE MISSIONS OF EXISTING COMMUNITY COLLEGES. SPECIFICALLY, THE UNIVERSITY SHALL STRIVE TO:

1. PRESERVE EXISTING OPEN ADMISSIONS POLICIES AT EXISTING COMMUNITY COLLEGE AND RURAL EDUCATION SITES.
2. PROVIDE ADEQUATE REPRESENTATION OF LOCAL COMMUNITY INTERESTS THROUGH COMMUNITY COLLEGE COUNCILS OR THEIR

UNIVERSITY OF ALASKA (CONT.)

| | ALLOCATIONS | APPROPRIATION ITEMS | APPROPRIATION FUND SOURCES GENERAL FUND | OTHER FUNDS |
|---|---|---|---|---|

EQUIVALENTS.

3. PRESERVE THE SEPARATE BUDGET IDENTITY OF EXISTING COMMUNITY COLLEGE FUNCTIONS.

THE UNIVERSITY SHALL PROVIDE MONTHLY REPORTS TO THE LEGISLATIVE BUDGET & AUDIT COMMITTEE WHICH JUSTIFY ANY REALLOCATION OF FUNDS AMONG BUDGET COMPONENTS DURING THE COURSE OF THE FISCAL YEAR.

THE LEGISLATURE RECOGNIZES THAT DUE TO TIME CONSTRAINTS IMPOSED ON THE LEGISLATURE AND THE NECESSITY FOR FURTHER WORK BY THE IMPLEMENTATION TASK FORCES OF THE UNIVERSITY, THE FY88 OPERATING BUDGET INCLUDES SEVERAL ASSUMPTIONS AS TO THE ALLOCATION OF COST SAVINGS WHICH MAY PROVE TO BE IN ERROR. THE UNIVERSITY SHALL REPORT TO THE FINANCE COMMITTEES OF THE LEGISLATURE NO LATER THAN THE 10TH DAY OF THE SECOND SESSION OF THE FIFTEENTH ALASKA LEGISLATURE ANY RECOMMENDATIONS FOR THE REALLOCATION OF FY88 OPERATING FUNDS AND TO EQUITABLY ALLOCATE COST SAVINGS.

THE NUMBERS SHOWN IN THE BUDGET COMPONENTS FOR THE UNIVERSITY OF ALASKA REFLECT, IN PART, $6,250,000 IN REDUCTIONS IN ADMINISTRATIVE COSTS. THE LEGISLATURE ACCEPTED THE BUDGET SHOWN ON THE UNDERSTANDING THAT THE AMOUNT OF INSTRUCTIONAL EFFORT SHOWN WOULD BE MAINTAINED. IT IS THE INTENT OF THE LEGISLATURE THAT NO

UNIVERSITY OF ALASKA (CONT.)

| | ALLOCATIONS | APPROPRIATION ITEMS | APPROPRIATION FUND SOURCES GENERAL FUND | OTHER FUNDS |
|---|---|---|---|---|
| REDUCTIONS BE MADE IN INSTRUCTIONAL PROGRAMS TO MEET ANY SHORT FALLS IN FUNDING FOR NECESSARY ADMINSTRATIVE COSTS. IT IS THE INTENT OF THE LEGISLATURE THAT NO TRANSFERS OF FUNDING BE MADE BETWEEN INSTRUCTIONAL MONEYS ALLOCATED IN THIS BUDGET FOR COMMUNITY COLLEGE FUNCTIONS AND INSTRUCTIONAL MONEYS ALLOCATED FOR OTHER INSTRUCTIONAL FUNCTIONS. IT IS THE INTENT OF THE LEGISLATURE THAT THE UNIVERSITY OF ALASKA ADMINISTRATION REVIEW AND COMPILE INFORMATION ON STUDENT ENROLLMENT, CREDIT HOURS AND PRODUCTIVITY AT ALL UNIVERSITY CAMPUSES. IT IS THE FURTHER INTENT OF THE LEGISLATURE THAT THIS INFORMATION BE USED TO DEVELOP A FORMULA APPROACH AS AN ALTERNATIVE METHOD OF ALLOCATING AND REALLOCATING FUNDING FOR THESE CAMPUSES, AND THAT THIS FORMULA APPROACH ALTERNATIVE BE PRESENTED WITH THE UNIVERSITY'S FY89 BUDGET REQUEST. | | | | |
| CIP OVERHEAD POSITIONS AND ASSOCIATED COSTS (27 POSITIONS) | 1,827,400 | | | |
| ACCFT CONTRACT PROVISIONS | 202,100 | | | |
| STATEWIDE NETWORK SERVICES (79 POSITIONS) | 6,486,500 | | | |
| STATEWIDE RESTRUCTURING CONTINGENCY | | 600,000 | 600,000 | |
| THE SUM OF $600,000 IS APPROPRIATED FROM THE GENERAL FUND, CONTINGENT ON THE LAPSE OF $600,000 IN GENERAL FUNDS FROM THE FY87 (REVISED) OPERATING BUDGET OF THE UNIVERSITY OF ALASKA, FOR THE PURPOSE OF MEETING | | | | |

UNIVERSITY OF ALASKA (CONT.)

| | ALLOCATIONS | APPROPRIATION ITEMS | APPROPRIATION FUND SOURCES GENERAL FUND | OTHER FUNDS |
|---|---|---|---|---|
| UNFORESEEN PROBLEMS ARISING FROM THE IMPLEMENTATION OF THE BOARD OF REGENTS RESTRUCTURING PLAN AND FOR REDUCING THE RESTRUCTURING REDUCTIONS, AS MAY BE DETERMINED TO BE APPROPRIATE. THE BOARD OF REGENTS SHALL ASSURE THAT THE REDUCTIONS ARE ALLOCATED EQUITABLY ON A REGIONAL BASIS, CONSIDERING THE PROGRAM MODIFICATIONS WHICH RESULT FROM THE RESTRUCTURING. IF THE GENERAL FUND LAPSE FALLS SHORT OF THE ESTIMATED $600,000, THIS APPROPRIATION IS REDUCED BY THE AMOUNT OF THE SHORTFALL. THE UNIVERSITY OF ALASKA SHALL REPORT MONTHLY TO THE LEGISLATIVE BUDGET & AUDIT COMMITTEE ON EXPENDITURES MADE FROM THIS APPROPRIATION. | | | | |
| INTERIOR/WESTERN UNIVERSITY AND COMMUNITY COLLEGES | | 140,236,700 | 69,535,100 | 70,701,600 |
| UNIVERSITY OF ALASKA, FAIRBANKS (1,069 POSITIONS) | 77,553,800 | | | |
| CHUKCHI COMMUNITY COLLEGE (13 POSITIONS) | 1,321,200 | | | |
| COOPERATIVE EXTENSION SERVICE (108 POSITIONS) | 5,620,700 | | | |
| KUSKOKWIM COMMUNITY COLLEGE (54 POSITIONS) | 3,832,500 | | | |
| NORTHWEST COMMUNITY COLLEGE (24 POSITIONS) | 2,806,800 | | | |
| RURAL EDUCATION (40 POSITIONS) | 3,331,600 | | | |
| TANANA VALLEY COMMUNITY COLLEGE (61 POSITIONS) | 3,566,900 | | | |
| ORGANIZED RESEARCH (539 POSITIONS) | 30,806,700 | | | |
| FISHERIES | | | | |
| PROGRAM EXPANSION | 175,000 | | | |

IT IS THE INTENT OF THE LEGISLATURE THAT THE FISHERIES

UNIVERSITY OF ALASKA (CONT.)

| | ALLOCATIONS | APPROPRIATION ITEMS | APPROPRIATION FUND SOURCES GENERAL FUND | OTHER FUNDS |
|---|---|---|---|---|

AND MARINE SCIENCES PROGRAMS OF THE UNIVERSITY OF ALASKA CONTINUE TO OPERATE IN THE COMMUNITIES WHERE THE PROGRAMS ARE CURRENTLY PROVIDED. A COMMISSION APPOINTED BY THE BOARD OF REGENTS SHALL COMPLETE A THOROUGH STUDY OF THE UNIVERSITY'S FISHERIES AND MARINE SCIENCES PROGRAMS AND REPORT TO THE BOARD OF REGENTS ON:

1. AN INVENTORY OF PROGRAMS AND RESOURCES OF THE UNIVERSITY OF ALASKA WHICH RELATE TO FISHERIES AND MARINE SCIENCES.

2. AN ANALYSIS OF THE NEEDS OF THE STATE OF ALASKA AND THE FISHING INDUSTRY WHICH THE UNIVERSITY MIGHT MEET.

3. PRIORITIES AND RECOMMENDATIONS FOR THE DEPLOYMENT OF UNIVERSITY RESOURCES TO MEET THE NEEDS OF THE STATE AND INDUSTRY.

4. RECOMMENDATIONS ON PROGRAM OFFERINGS NEEDED IN EACH COMMUNITY.

AFTER CONSIDERING THE COMMISSION'S RECOMMENDATIONS, THE BOARD OF REGENTS SHALL REPORT TO THE LEGISLATIVE BUDGET & AUDIT COMMITTEE ON:

1. THE OVERALL STRUCTURE, ADMINISTRATION, PROGRAMS, AND PLANS FOR FISHERIES AND MARINE SCIENCES PROGRAMS.

2. THE MISSION OF INDIVIDUAL PROGRAMS IN RELATIONSHIP TO THE OVERALL MISSION OF THE UNIVERSITY'S FISHERIES AND MARINE SCIENCE PROGRAMS.

UNIVERSITY OF ALASKA (CONT.)

| | ALLOCATIONS | APPROPRIATION ITEMS | APPROPRIATION FUND SOURCES GENERAL FUND | OTHER FUNDS |
|---|---|---|---|---|
| 3. THE POTENTIAL FOR MAXIMIZING FEDERAL AND OTHER FUND SOURCES AVAILABLE TO FISHERIES AND MARINE SCIENCES PROGRAMS. | | | | |
| 4. BUSINESS AND INDUSTRY AND/OR GOVERNMENTAL RESOURCES AVAILABLE TO FISHERIES AND MARINE SCIENCES PROGRAMS. | | | | |
| 5. PROGRAM OFFERINGS FOR STUDENTS ENROLLED IN FISHERIES AND MARINE SCIENCES PROGRAMS IN EACH COMMUNITY CURRENTLY RECEIVING FUNDING FOR SUCH PROGRAMS. | | | | |
| NO TRANSFERS OF FUNDING SHALL OCCUR BETWEEN COMPONENTS OF THE FISHERIES AND MARINE SCIENCES PROGRAMS PRIOR TO THE SUBMISSION OF THE REGENTS' REPORT TO THE LEGISLATIVE BUDGET AND AUDIT COMMITTEE. | | | | |
| INSTITUTE OF MARINE SCIENCE (80 POSITIONS) | 6,580,000 | | | |
| COOPERATIVE EXTENSIVE MARINE ADVISORY PROGRAM (14 POSITIONS) | 584,200 | | | |
| UA-JUNEAU FISHERIES (11 POSITIONS) | 1,414,100 | | | |
| FISHERIES INDUSTRIAL TECHNICAL CENTER (16 POSITIONS) | 1,227,900 | | | |
| SEA GRANT PROGRAM (17 POSITIONS) | 2,216,100 | | | |
| SOUTHCENTRAL UNIVERSITY AND COMMUNITY COLLEGES | | 80,522,600 | 46,797,600 | 33,725,000 |
| UNIVERSITY OF ALASKA, ANCHORAGE (497 POSITIONS) | 36,029,500 | | | |
| ANCHORAGE COMMUNITY COLLEGE (300 POSITIONS) | 21,616,600 | | | |
| C.C. STATEWIDE STAFF AND SUPPORT (25 POSITIONS) | 1,746,000 | | | |
| KENAI PENINSULA COMMUNITY COLLEGE (39 POSITIONS) | 3,564,900 | | | |

UNIVERSITY OF ALASKA (CONT.)

| | ALLOCATIONS | APPROPRIATION ITEMS | APPROPRIATION FUND SOURCES GENERAL FUND | OTHER FUNDS |
|---|---|---|---|---|
| KODIAK COMMUNITY COLLEGE (25 POSITIONS) | 1,823,100 | | | |
| MATANUSKA - SUSITNA COMMUNITY COLLEGE (30 POSITIONS) | 2,370,100 | | | |
| PRINCE WILLIAM SOUND COMMUNITY COLLEGE (33 POSITIONS) | 2,276,200 | | | |
| ALASKA CENTER FOR INTERNATIONAL BUSINESS (5 POSITIONS) | 331,700 | | | |
| STATEWIDE VOCATIONAL-TECHNICAL PROGRAMS | | | | |
| MINING AND PETROLEUM TECHNICAL SERVICES (4 POSITIONS) | 444,800 | | | |

IT IS THE INTENT OF THE LEGISLATURE THAT THE UNIVERSITY OF ALASKA SHALL CONTINUE TO OFFER VOCATIONAL - TECHNICAL INSTRUCTION AT ALL UNITS CURRENTLY OFFERING SUCH INSTRUCTION. THE UNIVERSITY SHALL ESTABLISH STATEWIDE REVIEW MECHANISMS TO ENSURE PROGRAM QUALITY AND AVAILABILITY ACCORDING TO COMMUNITY NEEDS, AND SHALL ESTABLISH ADVISORY COUNCILS COMPRISED OF BUSINESS, INDUSTRY, AND COMMUNITY LEADERS TO ASSIST IN DETERMINING VOCATIONAL-TECHNICAL NEEDS. THE UNIVERSITY SHALL REPORT QUARTERLY TO THE LEGISLATIVE BUDGET AND AUDIT COMMITTEE ON ANY TRANSFERS BETWEEN VOCATIONAL-TECHNICAL ALLOCATIONS, INCLUDING DETAILED JUSTIFICATION FOR ANY SUCH TRANSFERS. THE UNIVERSITY OF ALASKA SHALL REPORT BY THE FIRST DAY OF THE SECOND SESSION ON THE ORGANIZATION AND PLAN FOR STATEWIDE VOCATIONAL-TECHNICAL PROGRAMS.

| | | | | | |
|---|---|---|---|---|---|
| 1 | UNIVERSITY OF ALASKA (CONT.) | | | | 1 |
| 2 | | | APPROPRIATION | APPROPRIATION FUND SOURCES | |
| 3 | | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS 3 |
| 4 | ANCHORAGE (92 POSITIONS) | 4,941,900 | | | 4 |
| 5 | ISLANDS (4 POSITIONS) | 337,200 | | | 5 |
| 6 | JUNEAU (11 POSITIONS) | 508,900 | | | 6 |
| 7 | KENAI PENINSULA (16 POSITIONS) | 971,600 | | | 7 |
| 8 | KETCHIKAN (5 POSITIONS) | 379,100 | | | 8 |
| 9 | KODIAK (8 POSITIONS) | 445,800 | | | 9 |
| 10 | KUSKOKWIM (7 POSITIONS) | 415,400 | | | 10 |
| 11 | MATANUSKA-SUSITNA (8 POSITIONS) | 377,100 | | | 11 |
| 12 | NORTHWEST (3 POSITIONS) | 226,900 | | | 12 |
| 13 | TANANA VALLEY (19 POSITIONS) | 1,338,100 | | | 13 |
| 14 | RURAL PROGRAMS (2 POSITIONS) | 378,500 | | | 14 |
| 15 | SOUTHEASTERN UNIVERSITY AND COMMUNITY COLLEGES | | 12,878,000 | 8,390,100 | 4,487,800 15 |
| 16 | UNIVERSITY OF ALASKA, JUNEAU (172 POSITIONS) | 10,000,400 | | | 16 |
| 17 | IT IS THE INTENT OF THE LEGISLATURE THAT THE $100,000 OF | | | | 17 |
| 18 | UNIVERSITY INTEREST INCOME IN THE BUDGET IS DESIGNATED | | | | 18 |
| 19 | FOR OUTREACH PROGRAMS THROUGHOUT SOUTHEAST ALASKA. | | | | 19 |
| 20 | ISLANDS COMMUNITY COLLEGE (13 POSITIONS) | 1,349,400 | | | 20 |
| 21 | KETCHIKAN COMMUNITY COLLEGE (26 POSITIONS) | 1,528,200 | | | 21 |

| | ALLOCATIONS | APPROPRIATION ITEMS | APPROPRIATION FUND SOURCES GENERAL FUND | OTHER FUNDS |
|---|---|---|---|---|

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* * * * * ALASKA COURT SYSTEM * * * * *

* * * * * * *     * * * * * * *

| | ALLOCATIONS | APPROPRIATION ITEMS | GENERAL FUND | OTHER FUNDS |
|---|---|---|---|---|
| ALASKA COURT SYSTEM | | 37,393,800 | 37,393,800 | |
| APPELLATE COURTS (53 POSITIONS) | 3,644,000 | | | |
| TRIAL COURTS (520 POSITIONS) | 29,391,000 | | | |

IT IS THE INTENT OF THE LEGISLATURE THAT THE COURT SYSTEM WILL ESTABLISH A FEE SCHEDULE FOR THE PROCESSING OF FINES COLLECTED ON BEHALF OF MUNICIPALITIES, AND IMPLEMENT THE FEE SCHEDULE DURING FY88.

IT IS THE INTENT OF THE LEGISLATURE THAT THE COURT SYSTEM WILL WORK WITH THE DEPARTMENT OF LAW AND THE GOVERNOR'S OFFICE TO ESTABLISH A SYSTEM FOR THE EARLIEST POSSIBLE COLLECTION OF THE MILLIONS OF DOLLARS OF UNPAID FINES OUTSTANDING, AND TO ENSURE THE COLLECTION OF ALL FUTURE FINES OWED TO THE STATE. A REPORT ON THE STATUS OF THESE COLLECTIONS, AND APPROPRIATE RECOMMENDATIONS, SHALL BE PROVIDED TO THE LEGISLATURE BY THE 10TH DAY OF THE 1988 SESSION.

IT IS THE INTENT OF THE LEGISLATURE THAT THE COURT SYSTEM AND THE EXECUTIVE BRANCH WILL ENSURE THE PROMPT RECOVERY OF MONIES OWED TO THE COURT SYSTEM BY MUNICIPALITIES AND OTHER ENTITIES FOR JUDICIAL SERVICES PROVIDED. THIS REQUIREMENT IS NOT INTENDED TO SUPERCEDE THE ONGOING NEGOTIATIONS UNDERWAY BETWEEN THE

ALASKA COURT SYSTEM (CONT.)

| | ALLOCATIONS | APPROPRIATION ITEMS | APPROPRIATION FUND SOURCES GENERAL FUND | OTHER FUNDS |
|---|---|---|---|---|

MUNICIPALITY OF ANCHORAGE AND THE STATE OF ALASKA ON PRIOR EXPENSES FOR COURT COSTS. A REPORT ON THE STATUS OF THESE COLLECTIONS SHALL BE PROVIDED TO THE LEGISLATURE BY THE 10TH DAY OF THE 1988 SESSION.

IT IS THE INTENT OF THE LEGISLATURE THAT THE COURT SYSTEM WILL WORK CLOSELY WITH THE DEPARTMENTS OF PUBLIC SAFETY, LAW, FISH AND GAME AND NATURAL RESOURCES IN ORDER TO REVIEW AND REPORT TO THE LEGISLATURE ON THE ADEQUACY OF TITLE 16 ENFORCEMENT, PROSECUTION AND ADJUDICATION.

THE REPORT SHALL INCLUDE FINDINGS REGARDING THE DETERRENT EFFECT OF CURRENT PENALTIES, THE WILLINGNESS OF PROSECUTORS TO PROSECUTE CASES, THE WILLINGNESS OF MAGISTRATES AND JUDGES TO HEAR CASES AND ORDER SENTENCES SUFFICIENT TO DETER SEVERE VIOLATORS OF TITLE 16.

IT IS THE INTENT OF THE LEGISLATURE THAT THE LEVEL OF RURAL MAGISTRATE SERVICES BE MAINTAINED.

IT IS THE INTENT OF THE LEGISLATURE THAT THE ALASKA COURT SYSTEM WILL SEEK THE COOPERATION OF AND WILL WORK WITH THE DEPARTMENT OF CORRECTIONS IN THE ASSESSMENT AND EVALUATION OF THE SOCIAL, CULTURAL AND OTHER SPECIFIC PROBLEMS BEING ENCOUNTERED BY NATIVE ALASKANS IN CONFINEMENT, AND WILL MAKE RECOMMENDATIONS FOR THEIR RESOLUTION.

| | | | Appropriation Fund Sources | |
|---|---|---|---|---|
| | Allocations | Appropriation Items | General Fund | Other Funds |
| ALASKA COURT SYSTEM (CONT.) | | | | |
| ADMINISTRATION AND SUPPORT (68 POSITIONS) | 4,358,800 | | | |
| COMMISSION ON JUDICIAL CONDUCT (1 POSITION) | | 78,400 | 78,400 | |
| JUDICIAL COUNCIL (4 POSITIONS) | | 389,000 | 389,000 | |
| * * * * * *     * * * * * * | | | | |
| * * * * * LEGISLATURE * * * * * | | | | |
| * * * * * *     * * * * * * | | | | |
| BUDGET AND AUDIT COMMITTEE | | 5,173,700 | 5,173,700 | |
| LEGISLATIVE AUDIT (34 POSITIONS) | 1,960,800 | | | |
| LEGISLATIVE FINANCE (32 POSITIONS) | 2,848,700 | | | |
| COMMITTEE EXPENSES (4 POSITIONS) | 364,200 | | | |
| LEGISLATIVE COUNCIL | | 16,680,100 | 16,451,300 | 228,800 |
| SALARIES AND ALLOWANCES (60 POSITIONS) | 2,795,100 | | | |
| EXECUTIVE ADMINISTRATION (23 POSITIONS) | 1,589,300 | | | |
| PUBLIC SERVICES (34 POSITIONS) | 1,524,200 | | | |
| IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF PUBLIC SERVICES REALIZE COST SAVINGS AT REMOTE SITES. | | | | |
| ADMINISTRATIVE SERVICES (24 POSITIONS) | 1,376,500 | | | |
| LEGAL SERVICES (18 POSITIONS) | 1,290,800 | | | |
| SESSION EXPENSES (73 POSITIONS) | 5,248,700 | | | |
| IT IS THE INTENT OF THE LEGISLATURE THAT THE SESSION EXPENSES BUDGET INCLUDES FUNDS FOR LEGISLATIVE STAFF SUPPORT ONE WEEK PRIOR TO AND THREE DAYS AFTER THE LEGISLATIVE SESSION. | | | | |

| | | | | |
|---|---|---|---|---|
| LEGISLATURE (CONT.) | | | | |
| | | APPROPRIATION | APPROPRIATION FUND SOURCES | |
| | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS |
| COUNCIL AND SUBCOMMITTEES (2 POSITIONS) | 251,600 | | | |
| OFFICE SPACE RENTAL (6 POSITIONS) | 1,815,500 | | | |
| LEGISLATIVE RESEARCH (16 POSITIONS) | 788,400 | | | |
| LEGISLATIVE INTERIM | | 3,748,900 | 3,748,900 | |
| HOUSE SPEAKER/MAJORITY/MINORITY EXPENSES | 974,500 | | | |
| HOUSE INTERIM COMMITTEE EXPENSES | 900,000 | | | |
| SENATE LEADERSHIP BUDGET | 1,874,400 | | | |
| OMBUDSMAN (13 POSITIONS) | | 666,000 | 660,000 | |
| * SEC. 23 THE FOLLOWING SETS OUT THE FUNDING BY AGENCY FOR THE APPROPRIATIONS MADE IN THE PRECEDING SECTIONS OF THIS ACT. | | | | |
| OFFICE OF THE GOVERNOR | | | | |
| FEDERAL RECEIPTS | 2,884,000 | | | |
| GENERAL FUND | 14,091,800 | | | |
| INTER-AGENCY RECEIPTS | 101,400 | | | |
| *** TOTAL FUNDING *** | 016,277,200 | | | |
| DEPARTMENT OF ADMINISTRATION | | | | |
| FEDERAL RECEIPTS | 5,305,400 | | | |
| GENERAL FUND MATCH | 896,800 | | | |
| GENERAL FUND | 146,683,400 | | | |
| INTER-AGENCY RECEIPTS | 31,888,400 | | | |
| CARE AND TREATMENT | 2,771,100 | | | |
| USER FEES | 1,266,500 | | | |
| FICA ADMINISTRATION FUND ACCOUNT | 100,200 | | | |

| | | |
|---|---|---|
| 1 | DEPARTMENT OF ADMINISTRATION (CONT.) | |
| 2 | PROGRAM RECEIPTS/GENERAL FUND | 170,700 |
| 3 | PUBLIC EMPLOYEES RETIREMENT FUND | 1,678,200 |
| 4 | SURPLUS PROPERTY REVOLVING FUND | 94,100 |
| 5 | TEACHERS RETIREMENT SYSTEM FUND | 1,296,900 |
| 6 | LEGAL SETTLEMENT RECEIPTS | 138,100 |
| 7 | STUDENT TUITION/FEES/SERVICES | 20,000 |
| 8 | JUDICIAL RETIREMENT SYSTEM | 32,000 |
| 9 | NATIONAL GUARD RETIREMENT SYSTEM | 26,300 |
| 10 | CAPITAL IMPROVEMENT PROJECT RECEIPTS | 89,300 |
| 11 | *** TOTAL FUNDING *** | $192,457,400 |
| 12 | DEPARTMENT OF LAW | |
| 13 | GENERAL FUND | 14,280,800 |
| 14 | INTER-AGENCY RECEIPTS | 6,019,600 |
| 15 | USER FEES | 11,300 |
| 16 | *** TOTAL FUNDING *** | $20,311,700 |
| 17 | DEPARTMENT OF REVENUE | |
| 18 | FEDERAL RECEIPTS | 3,964,900 |
| 19 | GENERAL FUND MATCH | 812,200 |
| 20 | GENERAL FUND | 20,375,700 |
| 21 | INTER-AGENCY RECEIPTS | 667,600 |
| 22 | LICENSE/PERMITS/CERTIFICATION | 149,900 |
| 23 | CONTRACT SERVICES REIMBURSEMENT | 898,000 |
| 24 | STATE CORPORATION RECEIPTS | 9,532,000 |
| 25 | PUBLIC EMPLOYEES RETIREMENT FUND | 5,513,000 |
| 26 | TEACHERS RETIREMENT SYSTEM FUND | 3,726,400 |
| 27 | PERMANENT FUND DIVIDEND FUND | 2,827,100 |

| | | |
|---|---|---|
| 1 | DEPARTMENT OF REVENUE (CONT.) | |
| 2 | PUBLIC SCHOOL FUND | 112,100 |
| 3 | *** TOTAL FUNDING *** | $48,578,900 |
| 4 | DEPARTMENT OF EDUCATION | |
| 5 | FEDERAL RECEIPTS | 43,480,100 |
| 6 | GENERAL FUND MATCH | 3,902,100 |
| 7 | GENERAL FUND | 463,223,400 |
| 8 | INTER-AGENCY RECEIPTS | 3,366,900 |
| 9 | LICENSE/PERMITS/CERTIFICATION | 149,300 |
| 10 | PUBLICATIONS AND OTHER SERVICES | 66,000 |
| 11 | DORMITORY/FOOD/AUXILARY SERVICES | 207,700 |
| 12 | GIFTS/BEQUESTS/DONATIONS | 160,000 |
| 13 | USER FEES | 647,600 |
| 14 | SCHOOL FUND (CIGARETTE TAX) | 3,500,000 |
| 15 | STUDENT TUITION/FEES/SERVICES | 634,500 |
| 16 | HANDICAPPED VENDOR FACILITY FUND | 60,000 |
| 17 | PUBLIC LAW 81-874/GENERAL FUND | 21,246,100 |
| 18 | TRAINING AND BUILDING FUND | 247,800 |
| 19 | CAPITAL IMPROVEMENT PROJECT RECEIPTS | 631,700 |
| 20 | PUBLIC SCHOOL FUND | 7,398,000 |
| 21 | *** TOTAL FUNDING *** | $548,921,200 |
| 22 | DEPARTMENT OF HEALTH & SOCIAL SERVICES | |
| 23 | FEDERAL RECEIPTS | 100,970,600 |
| 24 | GENERAL FUND MATCH | 75,163,100 |
| 25 | GENERAL FUND | 146,875,800 |
| 26 | INTER-AGENCY RECEIPTS | 10,201,200 |
| 27 | CARE AND TREATMENT | 1,519,600 |

| | | |
|---|---|---|
| 1 | DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.) | |
| 2 | GIFTS/BEQUESTS/DONATIONS | 135,000 |
| 3 | USER FEES | 413,000 |
| 4 | CHILD SUPPORT ENFORCEMENT | 2,261,000 |
| 5 | LEGAL SETTLEMENT RECEIPTS | 289,600 |
| 6 | TITLE 20 | 5,401,500 |
| 7 | PERMANENT FUND DIVIDEND FUND | 8,581,200 |
| 8 | CAPITAL IMPROVEMENT PROJECT RECEIPTS | 332,400 |
| 9 | *** TOTAL FUNDING *** | $352,144,000 |
| 10 | DEPARTMENT OF LABOR | |
| 11 | FEDERAL RECEIPTS | 27,366,700 |
| 12 | GENERAL FUND MATCH | 1,273,500 |
| 13 | GENERAL FUND | 7,022,400 |
| 14 | INTER-AGENCY RECEIPTS | 4,504,900 |
| 15 | CONTRACT SERVICES REIMBURSEMENT | 750,900 |
| 16 | SECOND INJURY FUND RESERVE ACCOUNT | 2,387,600 |
| 17 | DISABLED FISHERMANS RESERVE ACCOUNT | 1,443,200 |
| 18 | TRAINING AND BUILDING FUND | 448,300 |
| 19 | *** TOTAL FUNDING *** | $45,197,500 |
| 20 | DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT | |
| 21 | FEDERAL RECEIPTS | 220,200 |
| 22 | GENERAL FUND MATCH | 20,100 |
| 23 | GENERAL FUND | 30,091,000 |
| 24 | INTER-AGENCY RECEIPTS | 66,200 |
| 25 | LICENSE/PERMITS/CERTIFICATION | 3,343,300 |
| 26 | PUBLICATIONS AND OTHER SERVICES | 45,500 |
| 27 | RESOUCE ASSESSMENT RECEIPTS | 6,504,200 |

| | | |
|---|---|---|
| 1 | DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.) | |
| 2 | APA PLANT MAINTENANCE & OPERATION | 3,764,000 |
| 3 | CONTRACT SERVICES REIMBURSEMENT | 1,245,300 |
| 4 | STATE CORPORATION RECEIPTS | 1,617,300 |
| 5 | PROGRAM RECEIPTS/GENERAL FUND | 151,700 |
| 6 | VETERANS REVOLVING LOAN FUND | 363,600 |
| 7 | COMMERCIAL FISHING LOAN FUND | 785,300 |
| 8 | SMALL BUSINESS LOAN FUND | 111,500 |
| 9 | TOURISM REVOLVING LOAN FUND | 34,800 |
| 10 | CAPITAL IMPROVEMENT PROJECT RECEIPTS | 2,637,000 |
| 11 | MINING REVOLVING LOAN FUND | 201,300 |
| 12 | CHILD CARE REVOLVING LOAN FUND | 35,100 |
| 13 | HISTORICAL DISTRICT REVOLVING LOAN FUND | 8,100 |
| 14 | FISHERIES ENHANCEMENT REVOLVING LOAN FUN | 235,600 |
| 15 | ALTERNATIVE ENERGY REVOLVING LOAN FUND | 251,400 |
| 16 | RESIDENTIAL ENERGY CONSERVATION LOAN FUN | 194,200 |
| 17 | *** TOTAL FUNDING *** | $51,926,700 |
| 18 | DEPARTMENT OF MILITARY & VETERANS AFFAIRS | |
| 19 | FEDERAL RECEIPTS | 4,907,400 |
| 20 | GENERAL FUND MATCH | 880,600 |
| 21 | GENERAL FUND | 10,778,700 |
| 22 | USER FEES | 29,700 |
| 23 | *** TOTAL FUNDING *** | $16,596,400 |
| 24 | DEPARTMENT OF NATURAL RESOURCES | |
| 25 | FEDERAL RECEIPTS | 5,565,800 |
| 26 | GENERAL FUND MATCH | 213,200 |
| 27 | GENERAL FUND | 35,383,700 |

| | | |
|---|---|---|
| 1 | DEPARTMENT OF NATURAL RESOURCES (CONT.) | |
| 2 | INTER-AGENCY RECEIPTS | 2,110,300 |
| 3 | RESOUCE ASSESSMENT RECEIPTS | 164,600 |
| 4 | CONTRACT SERVICES REIMBURSEMENT | 157,300 |
| 5 | USER FEES | 2,963,500 |
| 6 | AGRICULTURAL LOAN FUND | 1,129,200 |
| 7 | CAPITAL IMPROVEMENT PROJECT RECEIPTS | 2,009,600 |
| 8 | *** TOTAL FUNDING *** | $49,697,200 |
| 9 | DEPARTMENT OF FISH & GAME | |
| 10 | FEDERAL RECEIPTS | 17,888,400 |
| 11 | GENERAL FUND MATCH | 989,700 |
| 12 | GENERAL FUND | 34,325,600 |
| 13 | INTER-AGENCY RECEIPTS | 1,884,600 |
| 14 | LICENSE/PERMITS/CERTIFICATION | 792,900 |
| 15 | PUBLICATIONS AND OTHER SERVICES | 179,700 |
| 16 | CONTRACT SERVICES REIMBURSEMENT | 167,500 |
| 17 | USER FEES | 1,967,900 |
| 18 | FISH AND GAME FUND | 8,061,800 |
| 19 | CAPITAL IMPROVEMENT PROJECT RECEIPTS | 350,500 |
| 20 | *** TOTAL FUNDING *** | $66,608,600 |
| 21 | DEPARTMENT OF PUBLIC SAFETY | |
| 22 | FEDERAL RECEIPTS | 1,727,200 |
| 23 | GENERAL FUND MATCH | 18,000 |
| 24 | GENERAL FUND | 62,790,900 |
| 25 | INTER-AGENCY RECEIPTS | 772,100 |
| 26 | LICENSE/PERMITS/CERTIFICATION | 297,000 |
| 27 | PUBLICATIONS AND OTHER SERVICES | 340,200 |

| | | |
|---|---|---|
| 1 | DEPARTMENT OF PUBLIC SAFETY (CONT.) | |
| 2 | CONTRACT SERVICES REIMBURSEMENT | 412,600 |
| 3 | USER FEES | 457,300 |
| 4 | PROGRAM RECEIPTS/GENERAL FUND | 20,000 |
| 5 | *** TOTAL FUNDING *** | 066,835,300 |
| 6 | DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES | |
| 7 | FEDERAL RECEIPTS | 3,384,600 |
| 8 | GENERAL FUND | 119,706,800 |
| 9 | INTER-AGENCY RECEIPTS | 2,073,600 |
| 10 | LICENSE/PERMITS/CERTIFICATION | 316,400 |
| 11 | PUBLICATIONS AND OTHER SERVICES | 40,000 |
| 12 | CONTRACT SERVICES REIMBURSEMENT | 267,000 |
| 13 | USER FEES | 8,523,800 |
| 14 | HIGHWAY WORKING CAPITAL FUND | 18,340,500 |
| 15 | INTERNATIONAL AIRPORT REVENUE FUND | 28,042,800 |
| 16 | PROGRAM RECEIPTS/GENERAL FUND | 1,273,600 |
| 17 | LEGAL SETTLEMENT RECEIPTS | 202,800 |
| 18 | CAPITAL IMPROVEMENT PROJECT RECEIPTS | 56,447,200 |
| 19 | *** TOTAL FUNDING *** | $238,619,100 |
| 20 | DEPARTMENT OF ENVIRONMENTAL CONSERVATION | |
| 21 | FEDERAL RECEIPTS | 3,493,900 |
| 22 | GENERAL FUND MATCH | 1,352,900 |
| 23 | GENERAL FUND | 9,868,800 |
| 24 | INTER-AGENCY RECEIPTS | 426,900 |
| 25 | LICENSE/PERMITS/CERTIFICATION | 50,000 |
| 26 | CONTRACT SERVICES REIMBURSEMENT | 45,000 |
| 27 | CAPITAL IMPROVEMENT PROJECT RECEIPTS | 750,500 |

| | | | |
|---|---|---|---|
| 1 | DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.) | | 1 |
| 28 | *** TOTAL FUNDING *** | $15,988,000 | 1 |
| 2 | DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS | | 2 |
| 3 | FEDERAL RECEIPTS | 14,472,400 | 3 |
| 4 | GENERAL FUND MATCH | 164,200 | 4 |
| 5 | GENERAL FUND | 129,355,600 | 5 |
| 6 | INTER-AGENCY RECEIPTS | 5,329,300 | 6 |
| 7 | PUBLICATIONS AND OTHER SERVICES | 3,000 | 7 |
| 8 | CAPITAL IMPROVEMENT PROJECT RECEIPTS | 457,700 | 8 |
| 9 | HOUSING ASSISTANCE LOAN FUND | 2,763,300 | 9 |
| 10 | *** TOTAL FUNDING *** | $152,545,500 | 10 |
| 11 | DEPARTMENT OF CORRECTIONS | | 11 |
| 12 | FEDERAL RECEIPTS | 57,700 | 12 |
| 13 | GENERAL FUND | 75,224,300 | 13 |
| 14 | INTER-AGENCY RECEIPTS | 18,000 | 14 |
| 15 | CARE AND TREATMENT | 1,669,700 | 15 |
| 16 | CORRECTIONAL INDUSTRIES FUND | 1,658,400 | 16 |
| 17 | CAPITAL IMPROVEMENT PROJECT RECEIPTS | 171,100 | 17 |
| 18 | *** TOTAL FUNDING *** | $78,799,200 | 18 |
| 19 | UNIVERSITY OF ALASKA | | 19 |
| 20 | FEDERAL RECEIPTS | 27,102,100 | 20 |
| 21 | GENERAL FUND MATCH | 2,763,800 | 21 |
| 22 | GENERAL FUND | 133,701,000 | 22 |
| 23 | INTER-AGENCY RECEIPTS | 14,746,700 | 23 |
| 24 | INTEREST INCOME | 6,211,700 | 24 |
| 25 | DORMITORY/FOOD/AUXILARY SERVICES | 13,502,400 | 25 |
| 26 | STUDENT TUITION/FEES/SERVICES | 19,752,800 | 26 |

| | | |
|---|---|---|
| 1 | UNIVERSITY OF ALASKA (CONT.) | |
| 2 | INDIRECT COST RECOVERY | 6,494,500 |
| 3 | UNIVERSITY RECEIPTS | 27,281,700 |
| 4 | CAPITAL IMPROVEMENT PROJECT RECEIPTS | 1,827,400 |
| 5 | *** TOTAL FUNDING *** | $253,384,100 |
| 6 | ALASKA COURT SYSTEM | |
| 7 | GENERAL FUND | 37,861,200 |
| 8 | *** TOTAL FUNDING *** | $37,861,200 |
| 9 | LEGISLATURE | |
| 10 | GENERAL FUND | 26,039,900 |
| 11 | INTER-AGENCY RECEIPTS | 177,800 |
| 12 | PROGRAM RECEIPTS/GENERAL FUND | 51,000 |
| 13 | *** TOTAL FUNDING *** | $26,268,700 |
| 14 | * * * * * TOTAL BUDGET * * * * * | $2,279,617,900 |
| 15 | | |

* Sec. 24. The following appropriation items are for operating expenditures from the general fund or other funds as set out in the funding source summary in sec. 25 of this Act to the state agencies named and for the purposes set out in the new legislation for the fiscal year beginning July 1, 1987, and ending June 30, 1988. The appropriation items contain funding for legislation assumed to have passed during the First Session of the Fifteenth Alaska State Legislature and are to be considered part of the agency operating budget. Should a measure listed in this section either fail to pass, its substance fail to be incorporated in some other measure, or be vetoed by the governor, the appropriation for that measure lapses.

| | APPROPRIATION ITEMS | GENERAL FUND | OTHER FUNDS |
|---|---|---|---|
| HB 7 Volunteer guardians ad litem and office of public advocacy | 63,100 | 63,100 | |
| Department of Administration | | | |
| HB 16 Fees and concessions in state parks | 96,000 | 96,000 | |
| Department of Natural Resources | | | |
| HB 39 Student loans and Alaska Student Loan Corporation | 240,200 | (1,795,700) | 2,035,900 |
| Department of Education | | | |
| HB 53 Workplace safety | 63,200 | 31,600 | 31,600 |
| Department of Labor | | | |
| HB 57 Children's Trust Fund | 33,400 | 33,400 | |

| | | | |
|---|---|---|---|
| Department of Revenue | | | |
| HB 70 Medical board extension and revision | 89,800 | | 89,800 |
| Department of Commerce & Economic Development | | | |
| HB 91 Mental health | 2,000,000 | 2,000,000 | |
| Department of Health & Social Services | | | |
| HB 92 Mental health land settlement | 203,100 | 203,100 | |
| Department of Health & Social Services | | | |
| HB 92 Mental health land settlement | 690,900 | 690,900 | |
| Department of Natural Resources | | | |
| HB 126 Foundation formula | 10,599,300 | 10,599,300 | |
| Department of Education | | | |
| HB 177 Second injury fund | 0 | (123,000) | 123,000 |
| Department of Labor | | | |
| HB 187 Exempt employees | (3,000) | (3,000) | |
| Department of Administration | | | |
| HB 205 Occupational therapy | 13,000 | | 13,000 |
| Department of Commerce & Economic Development | | | |
| HB 228 Regional dentistry exam | 4,300 | | 4,300 |

| | | | | |
|---|---|---|---|---|
| | Department of Commerce & Economic Development | | | |
| HB 263 | Program receipts | 69,800 | 69,800 | |
| | Department of Administration | | | |
| SB 131 | TBT paint ban | 15,900 | 15,900 | |
| | Department of Environmental Conservation | | | |
| SB 133 | Land entitlements | 72,500 | 72,500 | |
| | Department of Natural Resources | | | |
| SB 167 | Water and sewer grant program | 13,074,400 | 2,179,000 | 10,895,400 |
| | Department of Environmental Conservation | | | |
| SB 219 | International business center | 2,500,000 | 2,500,000 | |
| | University of Alaska | | | |
| SB 238 | Science and engineering commission | 200,000 | 100,000 | 100,000 |
| | Office of the Governor | | | |
| EO 67 | Transfer alcohol/blood tests to Public Safety | 68,800 | 68,800 | |
| | Department of Public Safety | | | |
| EO 67 | Transfer alcohol/blood tests to Public Safety | (68,800) | (68,800) | |
| | Department of Health & Social Services | | | |

* Sec. 25. The following sets out the funding of the appropriations

made in the preceding section of this Act:

| | |
|---|---|
| Department of Administration | |
| General fund | 129,900 |
| *** Total funding *** | 129,900 |
| Department of Natural Resources | |
| General fund | 859,400 |
| *** Total funding *** | 859,400 |
| Department of Education | |
| General fund | 8,803,600 |
| Student loan bond proceeds | 2,035,900 |
| *** Total funding *** | 10,839,500 |
| Department of Labor | |
| General fund | (91,400) |
| Federal funds | 31,600 |
| Second injury fund | 123,000 |
| *** Total funding *** | 63,200 |
| Department of Revenue | |
| General fund | 33,400 |
| *** Total funding *** | 33,400 |
| Department of Commerce and Economic Development | |
| Program receipts | 107,100 |
| *** Total funding *** | 107,100 |
| Department of Health and Social Services | |

| | |
|---|---|
| General fund | 2,134,300 |
| *** Total funding *** | 2,134,300 |
| Department of Environmental Conservation | |
| General fund | 2,194,900 |
| Federal funds | 10,895,400 |
| *** Total funding *** | 13,090,300 |
| University of Alaska | |
| General fund | 2,500,000 |
| *** Total funding *** | 2,500,000 |
| Governor's Office | |
| General fund | 100,000 |
| Program receipts | 100,000 |
| *** Total funding *** | 200,000 |
| Department of Public Safety | |
| General fund | 68,800 |
| *** Total funding *** | 68,800 |
| New Legislation | |
| Federal funds | 10,927,000 |
| General fund | 16,532,900 |
| Second injury fund | 123,000 |
| Student loan bond proceeds | 2,035,900 |
| Program receipts | 207,100 |
| *** Total funding *** | 29,825,900 |

* Sec. 26. The unexpended and unobligated balance of the appropriation made in sec. 485, ch. 130, SLA 1986 (North Slope Borough-Atqasuk Runway

Lights - $150,000) is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the North Slope Borough for the purchase of a transit mini-bus for the community of Atqasuk.

* Sec. 27. The unexpended and unobligated balance of the appropriation made in sec. 3, ch. 96, SLA 1985, page 37, line 22 (Gambell-Municipal Building Shortfall - $79,000) is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Gambell for the purchase of health clinic equipment.

* Sec. 28. Section 81, ch. 130, SLA 1986, page 19, line 9 is amended to read:

Sec. 81. The appropriation made in sec. 26, ch. 98, SLA 1985, page 119, line 16 (House Leadership - $1,667,000) lapses into the general fund June 30, 1988 [1987].

* Sec. 29. The unexpended and unobligated balance of the appropriation made in sec. 21, ch. 129, SLA 1986, page 102, line 7 (Leadership - $2,460,000) lapses into the general fund June 30, 1988.

* Sec. 30. The unexpended and unobligated balance of the appropriation made in sec. 2, ch. 10, SLA 1983, page 7, line 24, as amended by sec. 182, ch. 130, SLA 1986 (Islands Community College - Mt. Edgecumbe Campus Operations - $223,762) is repealed and reappropriated to the Department of Education for operation of the newly renovated facilities on the Mt. Edgecumbe campus for the fiscal year ending June 30, 1988.

* Sec. 31. Section 3, ch. 96, SLA 1985, page 26, line 22 is amended to read:

APPROPRIATION GENERAL

| | ITEMS | FUND |
|---|---|---|
| City and Borough of Sitka - Blatchley Junior High School Handicap Access and High School Repairs (ED 3) | 70,000 | 70,000 |

* Sec. 32. Section 2, ch. 24, SLA 1984, page 20, line 15 is amended to read:

| | APPROPRIATION ITEMS | GENERAL FUND |
|---|---|---|
| Sitka - Junior High and High School Repairs (ED 3) | 270,000 | 270,000 |

* Sec. 33. Section 2, ch. 20, SLA 1984, page 3, line 17 is amended to read:

| | APPROPRIATION ITEMS | GENERAL FUND |
|---|---|---|
| Sitka - Granite Creek Sewer Interceptor Construction and Whitcomb Heights Sewer and Road Improvements (ED 3) | 2,700,000 | 2,700,000 |

* Sec. 34. Section 122, ch. 130, SLA 1986 is amended to read:

Sec. 122. The sum of $36,000 is appropriated from the general fund to the Legislative Finance Division for House Finance Committee education funding related activities for the fiscal years [YEAR] ending June 30, 1987, and June 30, 1988.

* Sec. 35. The unexpended and unobligated balance of the appropriation made in sec. 2, ch. 22, SLA 1984, page 8, line 10 (North Slope Borough-

Kaktovik Snow Fencing - $75,000) is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the North Slope Borough for purchase of a transit mini-bus for the community of Kaktovik.

* Sec. 36. The unexpended and unobligated balances of the appropriations made in sec. 286, ch. 50, SLA 1980, page 98, line 17 (Fairbanks North Star Borough-Transportation Corridor Acquisition - $1,220,000) and sec. 2, ch. 24, SLA 1984, page 23, line 6 (Fairbanks North Star Borough-Woodriver Reroofing Repairs, Phase II - $30,000) are repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the Fairbanks North Star Borough for the emergency repair of borough facilities.

* Sec. 37. The unexpended and unobligated balance of the appropriation made in sec. 286, ch. 50, SLA 1980, page 78, line 15 (Fairbanks North Star Borough-Solid Waste Disposal Transfer System Equipment - $1,500,000) is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the Fairbanks North Star Borough for the disposal of hazardous materials located at the borough landfill.

* Sec. 38. The unexpended and unobligated balances of the appropriations made in sec. 319, ch. 171, SLA 1984, page 71, line 7 (Fairbanks North Star Borough-Bentley Park Acquisition - $97,400) and sec. 319, ch. 171, SLA 1984, page 71, line 10 (Fairbanks North Star Borough-Bentley Park Acquisition - $157,400) are repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the Fairbanks North Star Borough to meet Environmental Protection Agency requirements for an asbestos management plan.

* Sec. 39. The unexpended and unobligated balances of the appropriations made in sec. 212, ch. 130, SLA 1986 (Natural Resources-Seismic and Volcanic Monitoring of Mt. St. Augustine - $66,400) and sec. 213, ch. 130, SLA 1986 (Natural Resources-Tide Gauges Offshore of Augustine Island - $80,000) are repealed and reappropriated to the University of Alaska for equipment for the monitoring of Augustine Volcano and other existing statewide seismic activities.

* Sec. 40. Section 3, ch. 128, SLA 1986, page 23, line 14 is amended to read:

| | APPROPRIATION ITEMS | GENERAL FUND |
|---|---|---|
| Statewide Programs and Services Butrovich Building Construction | 5,682,000 | 5,682,000 |
| Phase IV (ED 20) | [6,000,000] | [6,000,000] |

* Sec. 41. The sum of $318,000 is appropriated from the general fund to the University of Alaska, Fairbanks, for modifications to the Elvey Building for the NASA/SARS facility.

* Sec. 42. The unexpended and unobligated balances of the appropriations made in sec. 80, ch. 101, SLA 1982, page 87, line 18 (Fairbanks North Star Borough-Court Resurfacing - $55,000); sec. 2, ch. 21, SLA 1984, page 10, line 10 (Fairbanks North Star Borough-Siah Center Parking and Access Improvements - $125,000); and sec. 2, ch. 45, SLA 1984, page 23, line 14 (Fairbanks North Star Borough-Siah Center Parking and Access Improvements - $97,000) are repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the Fairbanks North Star

Borough for the upgrade of the Mary Siah Facility.

* Sec. 43. Section 3, ch. 96, SLA 1985, page 21, line 16 is amended to read:

| | APPROPRIATION ITEMS | GENERAL FUND | OTHER FUNDS |
|---|---|---|---|
| Elfin Cove Transfer Facility | 865,000 | 55,000 | 810,000 |
| | [875,000] | [65,000] | |

* Sec. 44. The sum of $10,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.317 to the unincorporated community of Elfin Cove for purchase and installation of generator insulators and generator building insulation.

* Sec. 45. The unexpended and unobligated balance of the appropriation made in sec. 3, ch. 128, SLA 1986, page 26, line 21 (Juneau-Airport Control Tower/Old Terminal Improvements - $400,000) is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.-315 to the City and Borough of Juneau for water and sewer improvements.

* Sec. 46. Section 199, ch. 106, SLA 1983 is amended to read:

Sec. 199. The sum of $470,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for the relocation of the downtown branch library in downtown Anchorage and associated expenses [THE OLD FEDERAL BUILDING].

* Sec. 47 Section 3, ch. 128, SLA 1986, page 33, line 5 is amended to read:

| | APPROPRIATION ITEMS | GENERAL FUND |
|---|---|---|
| Kodiak Island Borough-Akhiok-Upgrade Generators and Electrical Distribution System (ED 27) | 44,000 | 44,000 |

* Sec. 48. Section 541, ch. 130, SLA 1986 is amended to read:

Sec. 541. The sum of $12,354,650 [$13,279,650] is appropriated from the general fund to the Department of Environmental Conservation for payment as grants under AS 46.03 to municipalities for water, sewer and solid waste facilities:

| APPROPRIATION | AMOUNT |
|---|---|
| Cordova - Copper River Highway Sewer | $ 654,500 |
| Dillingham - Water and Sewer | 863,550 |
| Juneau - City and Borough - Water and Sewer | 4,000,000 |
| Kenai - Thompson Park Water and Sewer Improvements | 562,100 |
| City of Kodiak - Water, Sewer, Solid Waste and Landfill | 175,000 [500,000 |
| CITY OF KODIAK - NEAR ISLAND WATER AND SEWER | 600,000] |
| Anchorage - Water and Sewer Match | 5,499,500 |
| Soldotna - Kalifonsky Beach Water and Sewer Extension | 600,000 |

* Sec. 49. The sum of $225,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the Kodiak Island Borough for water, sewer, and landfill projects.

* Sec. 50. The sum of $500,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Kodiak for Near Island water and sewer projects.

* Sec. 51. The unexpended and unobligated balance of the appropriation made in sec. 34, ch. 107, SLA 1983, page 105, line 17 (Fairbanks-South Fairbanks Community Center - $950,000) is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Fairbanks for city-wide street improvements.

* Sec. 52. Section 319, ch. 171, SLA 1984, page 72, line 8 is amended to read:

| | APPROPRIATION ITEMS | GENERAL FUND |
|---|---|---|
| Fairbanks-Alaskaland Historic Cabins and other Historic Sites Fund and Transportation Equipment (ED 19 - 21) | 50,000 | 50,000 |

* Sec. 53. Section 3, ch. 96, SLA 1985, page 34, line 14 is amended to read:

| | APPROPRIATION ITEMS | GENERAL FUND |
|---|---|---|
| Fairbanks-South Fairbanks Fire Station Design and Site Work (ED 19 - 21) | 160,000 | 160,000 |

* Sec. 54. Section 3, ch. 128, SLA 1986, page 31, line 5 is amended to read:

APPROPRIATION GENERAL

| | ITEMS | FUND |
|---|---|---|
| Fairbanks-Coal Handling | 2,750,000 | 2,750,000 |
| Facility (ED 19 - 21) | [3,000,000] | [3,000,000] |

* Sec. 55. The sum of $250,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Fairbanks for construction of the South Fairbanks fire station.

* Sec. 56. The unexpended and unobligated balances of the appropriations made in sec. 3, ch. 96, SLA 1985, page 43, line 8 (Klukwan-Cultural Heritage/Museum - $25,000); sec. 225, ch. 130, SLA 1986 (Klukwan-Chilkat Indian Village, Cultural Heritage Center - $32,000); and sec. 638, ch. 130, SLA 1986 (Klukwan-Bald Eagle Cultural Heritage Center - $20,000) are repealed and reappropriated to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.317 to the unincorporated community of Klukwan-Chilkat Indian Village for planning, design, and construction of the Klukwan-Bald Eagle Cultural Heritage Museum.

* Sec. 57. The fiscal year 1987 one-year appropriations set out in chs. 129 and 130, SLA 1986, and the appropriation made in sec. 2, ch. 128, SLA 1986, are reduced by the amounts withheld from the rate of obligation in the actions of the governor and the executive branch in issuing and implementing Administrative Orders Numbers 90 and 91, as reflected in the budget workbooks submitted to the legislature under AS 37.07.040 and entitled "Operating Budget FY 87 Revised."

* Sec. 58. The unexpended and unobligated balance of the appropriation made in sec. 34, ch. 107, SLA 1983, page 94, line 21 (Saxman Revilla-Evergreen Water & Sewer - $125,000) is repealed and reappropriated to the

Department of Administration for payment as a grant under AS 37.05.315 to the City of Saxman for the Saxman mutual help water and sewer project.

* Sec. 59. Section 495, ch. 130, SLA 1986 is amended to read:

Sec. 495. The sum of $140,000 is appropriated from the general fund to the Legislative Affairs Agency for the joint special committee on tax policy to conduct a comprehensive review of the state's tax policy on economic growth and employment for the fiscal years ending June 30, 1987, and June 30, 1988.

* Sec. 60. Section 2, ch. 24, SLA 1984, page 55, line 23 is amended to read:

| | APPROPRIATION ITEMS | GENERAL FUND |
|---|---|---|
| Southeast Regional Youth Facility (ED 1) | 200,000 | 200,000 |
| | [1,200,000] | [1,200,000] |

* Sec. 61. The sum of $1,000,000 is appropriated from the general fund to the Department of Health & Social Services to design, construct, equip, and fund related costs associated with the construction of a human/health services center in Ketchikan.

* Sec. 62. Section 3, ch. 128, SLA 1986, page 6, line 13 is amended to read:

| | APPROPRIATION ITEMS | GENERAL FUND |
|---|---|---|
| Ketchikan Juvenile Detention Center Program Development and Construction Alternatives | | |

[, SITE SELECTION AND PREPA-

RATION] (ED 1) 400,000 400,000

* Sec. 63. Section 30, ch. 82, SLA 1981, page 188, line 18 is amended to read:

| | APPROPRIATION ITEMS | GENERAL FUND |
|---|---|---|
| Shageluk-Small Boat Dock and Road Construction (ED 18) | 60,000 | 60,000 |

* Sec. 64. The unexpended and unobligated balance of the appropriation made in sec. 2, ch. 10, SLA 1983, page 28, line 23 (Koyukuk-Erosion Control - $100,000) is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Koyukuk for an electrical system upgrade.

* Sec. 65. The unexpended and unobligated balances of the appropriations made in sec. 34, ch. 107, SLA 1983, page 118, line 7 (Kenai Peninsula Borough-Greer Road - $100,000) and sec. 561, ch. 130, SLA 1986 (Kenai Peninsula Borough-Phase II North Fork Road - $120,000) are repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the Kenai Peninsula Borough for construction of the Anchor Point Fire Service Area firehouse.

* Sec. 66. The sum of $600,000 is appropriated from the general fund to the University of Alaska, contingent on the lapse of $600,000 in general funds from the fiscal year 1987 (revised) operating budget of the University of Alaska, for the purpose of meeting unforeseen problems arising from the implementation of the Board of Regents restructuring plan and for

reducing the restructuring reductions, as may be determined to be appropriate for the fiscal year ending June 30, 1988. The Board of Regents shall assure that the reductions are allocated equitably on a regional basis, considering the program modifications which result from the restructuring. If the general fund lapse falls short of the estimated $600,000, this appropriation is reduced by the amount of the shortfall. The University of Alaska shall report monthly to the Legislative Budget and Audit Committee on expenditures made from this appropriation.

* Sec. 67. Section 49, ch. 130, SLA 1986 is amended to read:

Sec. 49. The unexpended and unobligated balance of the appropriation made in sec. 2, ch. 24, SLA 1984, page 20, line 8 (Tanana Valley Community College Student Housing Purchase/Bidder Designed Construction - $1,000,000) is repealed and reappropriated to the University of Alaska, Tanana Valley Community College, for <u>lease</u> [PURCHASE] and renovation of a new campus facility.

* Sec. 68. Section 3, ch. 128, SLA 1986, page 24, lines 20 and 21 are amended to read:

| | APPROPRIATION ITEMS | GENERAL FUND |
|---|---|---|
| Tanana Valley Community College | | |
| <u>Lease</u> [PURCHASE] and Renovate new facility (ED 20) | 900,000 | 900,000 |

* Sec. 69. Section 319, ch. 171, SLA 1984, page 62, line 18 is amended to read:

| | APPROPRIATION ITEMS | GENERAL FUND |
|---|---|---|

| | | |
|---|---|---|
| Anchorage-Birchwood School Paving and Site Improvements (ED 7-15) | 100,000 | 100,000 |

* Sec. 70. The unexpended and unobligated balance of the appropriation made in sec. 80, ch. 101, SLA 1982, page 99, line 14 (Anchorage-East 9th Storm Drainage and Road Improvements - $130,000) is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for service and visitor signs in the Eagle River area.

* Sec. 71. The unexpended and unobligated balances of the appropriations made in sec. 80, ch. 101, SLA 1982, page 99, line 15 as amended by sec. 125, ch. 105, SLA 1985 (Anchorage-Muldoon/Debarr Area Planning - $1,100) and sec. 80, ch. 101, SLA 1982, page 99, line 18 (Anchorage-Glenn Highway-Eagle River Access Study - $30,000) are repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.-315 to the Municipality of Anchorage for installation of walkway lighting at Gruening Junior High School.

* Sec. 72. The unexpended and unobligated balance of the appropriation made in sec. 2, ch. 10, SLA 1983, page 12, line 17 (Anchorage-Dimond/Mears Pool Improvement - $88,000) is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the Municipality of Anchorage as matching funds for acquisitions in Hathor Subdivision PID.

* Sec. 73. Section 2, ch. 24, SLA 1984, page 7, line 12 is amended to read:

| | APPROPRIATION | GENERAL |
|---|---|---|

| | ITEMS | FUND |
|---|---|---|
| Family Resource Center-Construction, Site Acquisition, Planning, Design, Equipment (ED 7-15) | 4,050,000 | 4,050,000 |
| | [4,100,000] | [4,100,000] |

* Sec. 74. (a) Section 12, ch. 113, SLA 1978, page 78, line 11 is amended to read:

| | APPROPRIATION ITEMS | GENERAL FUND |
|---|---|---|
| Reformation of Offenders | 722,301 | 722,301 |
| | [749,900] | [749,900] |

(b) Section 12, ch. 113, SLA 1978, page 78, line 18 is amended to read:

| | ALLOCATIONS |
|---|---|
| McLaughlin Security Fencing-Exercise Yard | 27,401 |
| | [55,000] |

* Sec. 75. The sum of $77,599 is appropriated from the general fund to the Department of Health & Social Services for phase I of a data information system for the division of family & youth services through purchase, lease, or lease/purchase.

* Sec. 76. Section 2, ch. 24, SLA 1984, page 46, line 25 is amended to read:

| | APPROPRIATION ITEMS | GENERAL FUND |
|---|---|---|

Akhiok-Dock Facility
Access Road Construction
and Gravel Stockpile
(ED 27) 560,000 560,000

* Sec. 77. The sum of $200,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Kodiak for jail construction and Near Island water and sewer projects.

* Sec. 78. Section 3, ch. 128, SLA 1986, page 22, line 12 is amended to read:

ALLOCATIONS

Talkeetna Water and Sewer
System (ED 16) 960,000

* Sec. 79. The appropriation made in sec. 26, ch. 98, SLA 1985, page 119, line 15, as amended by sec. 304, ch. 130, SLA 1986 (Senate Leadership - $1,333,000) lapses into the general fund June 30, 1988.

* Sec. 80. The unexpended and unobligated balance of the appropriation made in sec. 4, ch. 24, SLA 1984, page 72, line 13 (Houston-Camper Park Access - $300,000) is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Houston for road upgrades.

* Sec. 81. The portion of the appropriation made in sec. 21, ch. 129, SLA 1986, page 6, line 21 that is allocated on page 7, line 12 (Executive Operations Contingency Fund - $150,000) lapses into the general fund June 30, 1988.

* Sec. 82. The portion of the appropriation made in sec. 21, ch. 129,

SLA 1986, page 101, line 11 that is allocated on line 22 (Council and Subcommittees - $611,800) lapses into the general fund June 30, 1988.

* Sec. 83. The unexpended and unobligated balance of the appropriation made in sec. 80, ch. 101, SLA 1982, page 79, line 9 (Anchorage-Dimond High Bleacher Replacement - $100,000) is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for House District 9 residential street improvements.

* Sec. 84. The unexpended and unobligated balance of the appropriation made in sec. 4, ch. 24, SLA 1984, page 71, line 15 (Ketchikan Gateway Borough-South Tongass School Planning & Design - $750,000) is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the Ketchikan Gateway Borough for construction of an access road to North Point Higgins Elementary School and for South Tongass School design and construction.

* Sec. 85. Section 3, ch. 128, SLA 1986, page 32, line 20 is amended to read:

| | APPROPRIATION ITEMS | GENERAL FUND |
|---|---|---|
| Larsen Bay-Erosion Control [STUDY] (ED 27) | 50,000 | 50,000 |

* Sec. 86. Section 32, ch. 107, SLA 1983, page 117, line 6 is amended to read:

| | APPROPRIATION ITEMS | GENERAL FUND |
|---|---|---|
| Aleknagik-Airport Shelter/ | | |

| | APPROPRIATION ITEMS | GENERAL FUND |
|---|---|---|
| Depot and Multi-purpose Building Construction (ED 26) | 15,000 | 15,000 |

* Sec. 87. Section 3, ch. 96, SLA 1985, page 38, line 19 is amended to read

| | APPROPRIATION ITEMS | GENERAL FUND |
|---|---|---|
| King Cove-Land Acquisition, Planning and Construction for Boat Haul-out/Dock (ED 26) | 160,000 | 160,000 |

* Sec. 88. Section 2, ch. 24, SLA 1984, page 39, line 20 is amended to read:

| | APPROPRIATION ITEMS | GENERAL FUND |
|---|---|---|
| Sand Point-Water and Sewer Project/Harbor Improvement (ED 26) | 500,000 | 500,000 |

* Sec. 89. Section 2, ch. 45, SLA 1984, page 30, line 16 is amended to read:

| | APPROPRIATION ITEMS | GENERAL FUND |
|---|---|---|
| Sand Point-Runway Modification Engineering/Harbor Improvements (ED 26) | 800,000 | 800,000 |

* Sec. 90. Section 3, ch. 96, SLA 1985, page 33, line 11, as amended by sec. 72, ch. 130, SLA 1986 is amended to read:

| | APPROPRIATION ITEMS | GENERAL FUND |
|---|---|---|
| Sand Point-Storm Drain, Water and Sewer Project/ Harbor Improvement (ED 26) | 700,000 | 700,000 |

* Sec. 91. Section 539, ch. 130, SLA 1986, page 104, line 23 is amended to read:

| APPROPRIATION | AMOUNT |
|---|---|
| King Cove-Water and Sewer Expansion and Sanitary Landfill Construction | 440,000 |

* Sec. 92. The unexpended and unobligated balance of the appropriation made in sec. 2, ch. 22, SLA 1984, page 9, line 17, as amended by sec. 57, ch. 130, SLA 1986 (New Stuyahok-Diesel Dump Truck and Pickup Truck - $90,000) is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the City of New Stuyahok for the purchase of a passenger van or truck.

* Sec. 93. The unexpended and unobligated balances of the appropriations made in sec. 2, ch. 10, SLA 1983, page 29, line 12 (Naknek-Dock Excavation - $500,000), sec. 2, ch. 24, SLA 1984, page 46, line 21 (Clark's Point-Dump Access Road - $50,000), sec. 286, ch. 50, SLA 1980, page 73, line 16 (Ekwok-Generator Building - $25,000), and sec. 80, ch. 101, SLA 1982, page 93, line 15 (Manokotak-Heavy Equipment - $230,000) are repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Dillingham for the Dillingham City School District to continue an employment study for the Bristol Bay region.

* Sec. 94. Section 3, ch. 128, SLA 1986, page 5, line 21 is amended to read:

| | APPROPRIATION ITEMS | GENERAL FUND |
|---|---|---|
| Southwest Region Schools | | |
| Districtwide Code Upgrade Project Completion/Settlement [POWER GENERATION FACILITIES] (ED 26) | 630,000 | 630,000 |

* Sec. 95. The unexpended and unobligated balance, not to exceed $539,600, of that portion of the appropriation made in sec. 3, ch. 61, SLA 1981, as amended by sec. 63, ch. 92, SLA 1981, and sec. 1, ch. 119, SLA 1982, that was distributed as a municipal entitlement to the Fairbanks North Star Borough for the purpose of handicapped barrier removal is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the Fairbanks North Star Borough for handicapped barrier accessibility and code compliance projects.

* Sec. 96. The unexpended and unobligated balance, not to exceed $950,000, of that portion of the appropriation made in sec. 3, ch. 61, SLA 1981, as amended by sec. 63, ch. 92, SLA 1981 and sec. 1, ch. 119, SLA 1982, that was distributed as a municipal entitlement to the Fairbanks North Star Borough for the purpose of the Chena Lakes recreation project is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the Fairbanks North Star Borough for construction or remodeling of a central support and service facility.

* Sec. 97. The unexpended and unobligated balance, not to exceed

$103,000, of that portion of the appropriation made in sec. 3, ch. 61, SLA 1981, as amended by sec. 63, ch. 92, SLA 1981 and sec. 1, ch. 119, SLA 1982, that was distributed as a municipal entitlement to the Fairbanks North Star Borough for the purpose of the Main Building rehabilitation project is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the Fairbanks North Star Borough for soil and water quality studies.

* Sec. 98. The unexpended and unobligated balance of the appropriation made in sec. 319, ch. 171, SLA 1984, page 56, line 5 (Right-of-way Acquisition for Iditarod National Historic Trail - $150,000) is repealed and reappropriated to the Department of Commerce and Economic Development for payment as a grant under AS 37.05.316 to the Iditarod Trail Committee, Inc., for right-of-way acquisition, maintenance, and operations of the Iditarod National Historic Trail and for race activities.

* Sec. 99. (a) Section 175, ch. 130, SLA 1986 is amended to read:

Sec. 175. The sum of <u>$50,000</u> [$400,000] is appropriated from the general fund to the Department of Transportation and Public Facilities, Northern Region Aviation, for Ruby runway improvements.

(b) The sum of $350,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Huslia for an erosion control project.

* Sec. 100. The unexpended and unobligated balance of the appropriation made in sec. 34, ch. 107, SLA 1983, page 94, line 25 (Cordova-Power Creek Project - $400,000) is repealed.

* Sec. 101. The sum of $50,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315

to the City of Cordova for renovations to the city hall and jail facility.

* Sec. 102. The sum of $40,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Cordova for expansion and development of city harbor and park projects.

* Sec. 103. The sum of $45,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Cordova for completion of the Morpac parallel water line.

* Sec. 104. The sum of $20,000 is appropriated from the general fund to the University of Alaska, Prince William Sound Community College, for space leasing.

* Sec. 105. The sum of $20,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Cordova for the Odiac Pond walkway.

* Sec. 106. The appropriations made by sec. 107 of this Act are for capital projects and are subject to AS 37.05.315(b) or AS 37.25.020, and do not lapse under AS 37.25.010.

(Section 107 of this Act follows beginning on page 134.)

* SEC. 107 THE FOLLOWING APPROPRIATION ITEMS ARE FOR CAPITAL PROJECTS AND GRANTS FROM THE GENERAL FUND OR OTHER FUNDS AS SET OUT IN THE FISCAL YEAR 1988 BUDGET SUMMARY BY FUNDING SOURCE TO THE AGENCIES NAMED AND FOR THE PURPOSES EXPRESSED.

| | ALLOCATIONS | APPROPRIATION ITEMS | APPROPRIATION FUND SOURCES GENERAL FUND | OTHER FUNDS |
|---|---|---|---|---|
| * * * * * * * * * * * * | | | | |
| * * * * * DEPARTMENT OF ADMINISTRATION * * * * * | | | | |
| * * * * * * * * * * * * | | | | |
| SOCIAL SERVICES | | | | |
| STATEWIDE PIONEERS HOME REPAIRS (ED 99) | | 900,000 | 900,000 | |
| * * * * * * * * * * * * | | | | |
| * * * * * DEPARTMENT OF EDUCATION * * * * * | | | | |
| * * * * * * * * * * * * | | | | |
| EDUCATION | | | | |
| ALASKA STATE MUSEUMS | | | | |
| MUSEUM COLLECTIONS ACQUISITION (ED 4) | | 80,000 | 80,000 | |
| ALASKA STATE LIBRARIES | | | | |
| PUBLIC LIBRARY CONSTRUCTION GRANTS (ED 99) | | 135,300 | | 135,300 |
| SOUTHEAST ISLANDS REAA | | | | |
| THORNE BAY CLASSROOM COMPLETION (ED 1) | | 600,000 | 600,000 | |
| IDITAROD REAA | | | | |
| HOLY CROSS SCHOOL COMPLETION (ED 24) | | 1,170,000 | 1,170,000 | |
| SOUTHWEST REGION REAA | | | | |
| DISTRICTWIDE HEALTH AND LIFE SAFETY PROJECT (ED 26) | | 400,000 | 400,000 | |
| YUPIIT REAA | | | | |
| WATER/SEWER REPLACEMENT (ED 25) | | 200,000 | 200,000 | |

| | | | | | |
|---|---|---|---|---|---|
| 1 | DEPARTMENT OF EDUCATION (CONT.) | | | | 1 |
| 2 | | | APPROPRIATION | APPROPRIATION FUND SOURCES | 2 |
| 3 | | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS 3 |
| 4 | PRIBILOF REAA | | | | 4 |
| 5 | BOILER REPLACE, DISTRICT HEALTH AND LIFE SAFETY CODE UPGRADE (ED 26) | | 212,600 | 212,600 | 5 |
| 6 | LAKE AND PENINSULA REAA | | | | 6 |
| 7 | CHIGNIK LAGOON SCHOOL (ED 27) | | 1,802,000 | 1,802,000 | 7 |
| 8 | BERING STRAIT-REAA | | | | 8 |
| 9 | DISTRICTWIDE HEALTH AND LIFE SAFETY PROJECTS (ED 23) | | 500,000 | 500,000 | 9 |
| 10 | NOME CITY SCHOOL DISTRICT | | | | 10 |
| 11 | NOME/BELTZ HEALTH AND LIFE SAFETY CODE UPGRADE (ED 23) | | 1,000,000 | 1,000,000 | 11 |
| 12 | NORTHWEST ARCTIC BOROUGH SCHOOL DISTRICT | | | | 12 |
| 13 | HEALTH AND LIFE SAFETY CODE UPGRADE PROJECTS (ED 22) | | 500,000 | 500,000 | 13 |
| 14 | * * * * * * | * * * * * * | | | 14 |
| 15 | * * * * * DEPARTMENT OF HEALTH & SOCIAL SERVICES | * * * * * | | | 15 |
| 16 | * * * * * * | * * * * * * | | | 16 |
| 17 | SOCIAL SERVICES | | | | 17 |
| 18 | DHSS MAINTENANCE/REPAIR/EQUIPMENT REPLACEMENT (ED 99) | | 900,000 | 900,000 | 18 |
| 19 | * * * * * * | * * * * * * | | | 19 |
| 20 | * * * * * DEPARTMENT OF LABOR | * * * * * | | | 20 |
| 21 | * * * * * * | * * * * * * | | | 21 |
| 22 | SOCIAL SERVICES | | | | 22 |
| 23 | DATA PROCESSING SERVICES | | | | 23 |
| 24 | EXPANSION AND UPDATE ON-LINE MAGNETIC DISK STORAGE AND PROGRAMMING TOOLS (ED 99) | | 300,000 | 300,000 | 24 |

| | ALLOCATIONS | APPROPRIATION ITEMS | APPROPRIATION FUND SOURCES GENERAL FUND | OTHER FUNDS |
|---|---|---|---|---|
| DEPARTMENT OF LABOR (CONT.) | | | | |
| UNEMPLOYMENT INSURANCE | | | | |
| DEVELOPMENT AND IMPLEMENTATION OF AUTOMATED TELEPHONIC SYSTEM FOR UNEMPLOYMENT INSURANCE BENEFITS CLAIMS (ED 99) | | 230,000 | | 230,000 |
| * * * * * * | | * * * * * * | | |
| * * * * * * DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT | | * * * * * * | | |
| * * * * * * | | * * * * * * | | |
| DEVELOPMENT | | | | |
| DIVISION OF ECONOMIC DEVELOPMENT | | | | |
| SURIMI AND MARICULTURE DEVELOPMENT (ED 99) | | 100,100 | 100,100 | |
| DIVISION OF ECONOMIC DEVELOPMENT | | | | |
| MATCHING FUNDS FOR DEVELOPMENT PROGRAMS (ED 99) | | 500,000 | 500,000 | |
| ALASKA POWER AUTHORITY | | | | |
| STATE ENERGY POLICY TASK FORCE | | 200,000 | 200,000 | |
| WASTE HEAT PROGRAM (ED 99) | | 500,000 | 500,000 | |
| RURAL TECHNICAL ASSISTANCE (ED 99) | | 150,000 | 150,000 | |
| NAPASKIAK-POWER PLANT SUPPLY UPGRADE (ED 25) | | 100,000 | 100,000 | |
| BREVIG MISSION POWER SUPPLY UPGRADE (ED 23) | | 150,000 | 150,000 | |
| CHIGNIK LAKE-ELECTRIFICATION (ED 27) | | 100,000 | 100,000 | |
| WHITE MOUNTAIN-POWER SYSTEM UPGRADE (ED 23) | | 75,000 | 75,000 | |
| COFFMAN COVE-POWER PLANT UPGRADE AND DISTRIBUTION SYSTEM EXTENSION (ED 2) | | 100,000 | 100,000 | |
| LAKE DOROTHY HYDROELECTRIC STREAM GAUGING (ED 2) | | 30,000 | | 30,000 |
| MANOKOTAK-DILLINGHAM INTERTIE FEASIBILITY, ENGINEERING AND PRECONSTRUCTION WORK (ED 26) | | 35,000 | 35,000 | |

| | ALLOCATIONS | APPROPRIATION ITEMS | APPROPRIATION FUND SOURCES GENERAL FUND | OTHER FUNDS |
|---|---|---|---|---|
| * * * * * * | | * * * * * * | | |
| * * * * * DEPARTMENT OF MILITARY & VETERANS AFFAIRS | | * * * * * | | |
| * * * * * * | | * * * * * * | | |
| PUBLIC PROTECTION | | | | |
| UPGRADE NATIONAL GUARD FACILITIES (ED 99) | | 1,000,000 | 500,000 | 500,000 |
| KOTZEBUE ARMORY CONTINGENCY (ED 22) | | 60,000 | | 60,000 |
| CONSTRUCTION/CONTINGENCY/PLANNING (ED 99) | | 1,500,000 | 500,000 | 1,000,000 |
| WASILLA ARMORY EXPANSION AND OMS (ED 16) | | 1,400,000 | | 1,400,000 |
| FAIRBANKS ARMORY EXPANSION (ED 20) | | 1,200,000 | | 1,200,000 |
| * * * * * * | | * * * * * * | | |
| * * * * * DEPARTMENT OF NATURAL RESOURCES | | * * * * * | | |
| * * * * * * | | * * * * * * | | |
| NATURAL RESOURCE MANAGEMENT | | | | |
| FAIRBANKS NATURAL RESOURCES COMPLEX-UTILITIES, ACCESS DEVELOPMENT, AND MOVING COSTS (ED 20) | | 850,000 | 850,000 | |
| PEARD BAY AND COLVILLE RIVER DELTA MARINE BOUNDARY SURVEY (ED 22) | | 100,000 | 50,000 | 50,000 |
| LAND AND WATER CONSERVATION FUND FEDERAL GRANTS (ED 99) | | 1,000,000 | | 1,000,000 |
| NATIONAL HISTORIC PRESERVATION FUND FEDERAL GRANTS (ED 99) | | 640,000 | | 640,000 |
| STATEWIDE MUNICIPAL ROAD/SEWER IMPROVEMENTS SPECIAL ASSESSMENT PAYMENTS (ED 99) | | 34,700 | 34,700 | |

| | ALLOCATIONS | APPROPRIATION ITEMS | APPROPRIATION FUND SOURCES GENERAL FUND | OTHER FUNDS |
|---|---|---|---|---|
| * * * * * * | * * * * * * | | | |
| * * * * * DEPARTMENT OF FISH & GAME | * * * * * | | | |
| * * * * * * | * * * * * * | | | |
| NATURAL RESOURCE MANAGEMENT | | | | |
| ADMINISTRATION AND SUPPORT | | | | |
| STATEWIDE FACILITIES MAINTENANCE AND REPAIR (ED 99) | | 174,000 | 174,000 | |
| COMMERCIAL FISHERIES | | | | |
| VESSELS MAJOR MAINTENANCE (ED 99) | | 100,000 | 100,000 | |
| FISHERIES, REHABILITATION, ENHANCEMENT, AND DEVELOPMENT | | | | |
| REPLACEMENT EQUIPMENT AND FACILITY REPAIRS (ED 99) | | 350,000 | 350,000 | |
| SPORT FISHERIES | | | | |
| PUBLIC ACCESS ACQUISITION (ED 99) | | 2,700,000 | 600,000 | 2,100,000 |
| * * * * * * | * * * * * * | | | |
| * * * * * DEPARTMENT OF PUBLIC SAFETY | * * * * * | | | |
| * * * * * * | * * * * * * | | | |
| NATURAL RESOURCE MANAGEMENT | | | | |
| STATEWIDE MAJOR VESSEL REPAIRS (ED 99) | | 100,000 | 100,000 | |
| FISH AND WILDLIFE STATEWIDE EQUIPMENT PURCHASE (ED 99) | | 100,000 | 100,000 | |
| STATEWIDE AIRCRAFT EQUIPMENT PURCHASE (ED 99) | | 100,000 | 100,000 | |
| AIRCRAFT AIRFRAME OVERHAUL (ED 99) | | 50,000 | 50,000 | |
| PUBLIC PROTECTION | | | | |
| LICENSE PLATE PURCHASE (ED 99) | | 75,000 | 75,000 | |

| | ALLOCATIONS | APPROPRIATION ITEMS | APPROPRIATION FUND SOURCES GENERAL FUND | OTHER FUNDS |
|---|---|---|---|---|
| * * * * * * | | * * * * * * | | |
| * * * * * * DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES * * * * * | | | | |
| * * * * * * | | * * * * * * | | |
| TRANSPORTATION | | | | |
| GENERAL FUND MATCH FOR FEDERAL AID HIGHWAYS (ED 99) | | 16,000,000 | 16,000,000 | |
| GENERAL FUND MATCH FOR FEDERAL AID AVIATION (ED 99) | | 3,300,000 | 3,300,000 | |
| ANNUAL TRANSPORTATION PLANNING WORK PROGRAM (ED 99) | | 1,300,000 | 300,000 | 1,000,000 |
| PAYMENT OF CONSTRUCTION CLAIMS (ED 99) | | 225,000 | 225,000 | |
| UMTA TRANSIT GRANTS (ED 99) | | 500,000 | | 500,000 |
| GEOREFERENCING MONUMENTATION (ED 99) | | 500,000 | | 500,000 |
| REIMBURSABLE AUTHORITY (ED 99) | | 10,000,000 | | 10,000,000 |
| STATE EQUIPMENT FLEET REPLACEMENT PROGRAM (ED 99) | | 7,200,000 | | 7,200,000 |
| SURVEY EQUIPMENT REPLACEMENT (ED 99) | | 150,000 | | 150,000 |
| STATEWIDE HIGHWAYS | | | | |
| SAFETY IMPROVEMENT PROGRAM (ED 99) | | 3,600,000 | | 3,600,000 |
| ANNUAL BRIDGE INSPECTION AND INVENTORY (ED 99) | | 400,000 | | 400,000 |
| CENTRAL REGION ADVANCE PROJECT DEFINITION/PRELIMINARY ENGINEERING (ED 92) | | 200,000 | 200,000 | |
| CENTRAL REGION HIGHWAYS | | 60,741,900 | 2,057,000 | 58,684,900 |
| CENTRAL REGION HIGHWAYS PRELIMINARY ENGINEERING FY88 (ED 92) | 5,860,500 | | | |
| GLENN HIGHWAY: NORTH SUTTON EROSION CONTROL (ED 16) | 1,136,800 | | | |
| ANCHORAGE-SAFETY PROJECTS FY88 (ED 7-15) | 900,000 | | | |
| CENTRAL REGION GUARDRAIL UPGRADE (ED 92) | 1,776,200 | | | |
| CENTRAL REGION/RURAL SAFETY PROJECTS (ED 92) | 900,000 | | | |

DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

| | ALLOCATIONS | APPROPRIATION ITEMS | APPROPRIATION FUND SOURCES GENERAL FUND | OTHER FUNDS |
|---|---|---|---|---|
| DILLINGHAM AIRPORT ROAD (ED 26) | 100,000 | | | |
| STERLING HIGHWAY HOMER SPIT EROSION CONTROL (ED 92) | 377,000 | | | |
| CENTRAL REGION INELIGIBLE FEDERAL COSTS (ED 92) | 1,530,000 | | | |
| STERLING HIGHWAY MP 79-94 RECONSTRUCTION (ED 5) | 12,584,400 | | | |
| SEWARD HIGHWAY PORTAGE ROAD/RAILROAD CHANNELIZATION (ED 7-15) | 2,841,900 | | | |
| SUSITNA BRIDGE REDECKING (ED 16) | 50,000 | | | |
| ANCHORAGE-AREAWIDE CAPACITY IMPROVEMENTS (ED 7-15) | 3,653,500 | | | |
| GLENN HIGHWAY, PARKS HIGHWAY INTERSECTION TO PALMER RESTORATION (ED 16) | 1,705,100 | | | |
| PARKS HIGHWAY MP 104-133 RESTORATION (ED 16) | 6,062,700 | | | |
| PALMER-WASILLA HIGHWAY CHANNELIZATION AND ILLUMINATION (ED 16) | 182,700 | | | |
| ANCHORAGE-RIDESHARING PROGRAM (ED 7-15) | 115,000 | | | |
| ANCHORAGE-REHABILITATION PROJECTS (ED 7-15) | 9,135,000 | | | |
| ANCHORAGE TRANSIT (ED 7-15) | 2,000,000 | | | |
| GLENN HIGHWAY NORTH EAGLE RIVER I/C (R.U.C.) (ED 7-15) | 9,776,100 | | | |
| STERLING HIGHWAY MP 157 NORTH (ED 5) | 135,000 | | | |
| CENTRAL REGION AVIATION | | 8,029,800 | | 8,029,800 |
| ATKA-AIRPORT RUNWAY DAMAGE REPAIRS (ED 26) | 937,500 | | | |
| BETHEL-AIRPORT RUNWAY (ED 25) | 2,812,500 | | | |
| SAINT MARYS-AIRPORT RUNWAY RESURFACING (ED 24) | 1,406,300 | | | |
| FALSE PASS-AIRPORT RUNWAY AND ACCESS IMPROVEMENTS (ED 26) | 1,467,200 | | | |
| KODIAK-AIRPORT RUNWAY 7/25 OVERLAY (ED 27) | 1,406,300 | | | |

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|---|---|---|---|---|---|
| 1 | DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.) | | | | 1 |
| 2 | | | APPROPRIATION | APPROPRIATION FUND SOURCES | 2 |
| 3 | | ALLOCATIONS | ITEMS | GENERAL FUND / OTHER FUNDS | 3 |
| 4 | ANCHORAGE INTERNATIONAL AIRPORT | | 26,955,300 | 26,955,300 | 4 |
| 5 | OVERLAY AND GROOVE RUNWAY 6R/24L (ED 7-15) | 2,000,000 | | | 5 |
| 6 | LEGAL SETTLEMENT: DOYLE ET. AL. (ED 7-15) | 978,000 | | | 6 |
| 7 | CONSTRUCT APPROVED FIRE PIT (ED 7-15) | 550,000 | | | 7 |
| 8 | TAXIWAY "J" BLAST PROJECTION (ED 7-15) | 400,000 | | | 8 |
| 9 | DOMESTIC TERMINAL EXPANSION PHASE III (ED 7-15) | 11,000,000 | | | 9 |
| 10 | ANNUAL IMPROVEMENTS FY88 (ED 7-15) | 600,000 | | | 10 |
| 11 | TERMINAL RENOVATION (BOTH TERMINALS) (ED 7-15) | 5,000,000 | | | 11 |
| 12 | MAINTENANCE EQUIPMENT PURCHASE AND REPLACEMENT FY88 (ED 7-15) | 740,000 | | | 12 |
| 13 | RECONSTRUCTION OF RAMP AREAS (ED 7-15) | 1,000,000 | | | 13 |
| 14 | PAVE TUG ROAD PHASE I (ED 7-15) | 100,000 | | | 14 |
| 15 | EXPAND SAND STORAGE BUILDING (ED 7-15) | 300,000 | | | 15 |
| 16 | PAVE GENERAL AVIATION APRON (ED 7-15) | 1,000,000 | | | 16 |
| 17 | HIGH SPEED TAXIWAY (ED 7-15) | 1,387,300 | | | 17 |
| 18 | LOADING BRIDGE ACQUISITION (ED 7-15) | 300,000 | | | 18 |
| 19 | OFFICE SPACE/OBSERVATION DECK (ED 7-15) | 1,600,000 | | | 19 |
| 20 | CENTRAL REGION FACILITIES | | 230,000 | 230,000 | 20 |
| 21 | CENTRAL REGION BARRIER FREE PROGRAM (ED 92) | 80,000 | | | 21 |
| 22 | KODIAK AIRPORT SEWER DEVELOPMENT (ED 27) | 150,000 | | | 22 |
| 23 | NORTHERN REGION ADVANCED PROJECT DEFINITION (ED 94) | | 100,000 | 100,000 | 23 |
| 24 | STATEWIDE RESEARCH PROGRAM (ED 99) | | 800,000 | 400,000 / 400,000 | 24 |
| 25 | NORTHERN REGION HIGHWAYS | | 88,130,000 | 83,130,000 | 25 |
| 26 | RICHARDSON HIGHWAY/BADGER FRONTAGE ROAD SUPPLEMENTAL (ED 18) | 1,800,000 | | | 26 |

DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

| | ALLOCATIONS | APPROPRIATION ITEMS | APPROPRIATION FUND SOURCES GENERAL FUND | OTHER FUNDS |
|---|---|---|---|---|
| FMATS TRAFFIC SYSTEM IMPROVEMENTS (ED 20) | 950,000 | | | |
| FAIRBANKS-ILLINOIS STREET REHABILITATION (ED 20) | 186,000 | | | |
| PARKS HIGHWAY/SHEEP CREEK CONNECTOR (ED 20) | 1,128,000 | | | |
| FAIRBANKS-BARNETTE STREET WIDENING (ED 20) | 713,000 | | | |
| ALASKA HIGHWAY MP 1285 NORTH RECONSTRUCTION (ED 17) | 15,600,000 | | | |
| FAIRBANKS-GEIST ROAD EXTENSION (ED 20) | 23,000,000 | | | |
| TOK CUTOFF MP 65 NORTH RECONSTRUCTION SUPPLEMENTAL (ED 17) | 4,250,000 | | | |
| ELLIOTT HIGHWAY MP 26 NORTH REHABILITATION (ED 19-21) | 4,500,000 | | | |
| NORTHERN REGION FEDERAL-AID URBAN (ED 20) | 500,000 | | | |
| NOME-EAST FRONT STREET SUPPLEMENTAL (ED 23) | 900,000 | | | |
| NOME-COUNCIL MP 32 EAST SUPPLEMENTAL (ED 23) | 2,750,000 | | | |
| RICHARDSON HIGHWAY/NORTH EIELSON REHABILITATION (ED 18) | 2,300,000 | | | |
| STEESE EXPRESSWAY REHABILITATION (ED 20) | 2,898,000 | | | |
| NORTHERN REGION RIGHT-OF-WAY, PRELIMINARY ENGINEERING AND UTILITIES (ED 94) | 8,505,000 | | | |
| OLD RICHARDSON HIGHWAY WIDENING (ED 20) | 2,000,000 | | | |
| TAYLOR HIGHWAY MP 43 NORTH RECONSTRUCTION (ED 17) | 7,600,000 | | | |
| OLD STEESE/WENDELL EXPRESSWAY RECONSTRUCTION (ED 20) | 2,000,000 | | | |
| FAIRBANKS-PEGER ROAD WIDENING (ED 20) | 6,000,000 | | | |
| NOME-COUNCIL HIGHWAY MP 4-15 SNOW FENCING (ED 23) | 550,000 | | | |
| NORTHERN REGION AVIATION | | 6,240,000 | 50,000 | 6,190,000 |
| NOME-RUNWAY REPAIRS, PRELIMINARY ENGINEERING (ED 23) | 300,000 | | | |

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| 1 | DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.) | | | | 1 |
| 2 | | | APPROPRIATION | APPROPRIATION FUND SOURCES | 2 |
| 3 | | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS 3 |
| 4 | GOLOVIN-NEW AIRPORT SUPPLEMENTAL (ED 23) | 1,100,000 | | | 4 |
| 5 | NOORVIK-AIRPORT RUNWAY REPAIRS, PRELIMINARY ENGINEERING (ED 22) | 200,000 | | | 5 |
| 6 | DEERING-CROSSWIND RUNWAY LIGHTING (ED 22) | 150,000 | | | 6 |
| 7 | KOTZEBUE-AIRPORT IMPROVEMENTS (ED 22) | 2,200,000 | | | 7 |
| 8 | GALENA-AIRPORT IMPROVEMENTS, PRELIMINARY ENGINEERING (ED 24) | 300,000 | | | 8 |
| 9 | HUSLIA-RUNWAY RESURFACING, PRELIMINARY ENGINEERING (ED 24) | 200,000 | | | 9 |
| 10 | ELIM-AIRPORT IMPROVEMENTS PHASE II (ED 23) | 1,000,000 | | | 10 |
| 11 | KOYUKUK-AIRPORT RESURFACING AND LIGHTING, PRELIMINARY ENGINEERING (ED 24) | 200,000 | | | 11 |
| 12 | DEADHORSE-AIRPORT LIGHTING REGULATOR BUILDING (ED 22) | 235,000 | | | 12 |
| 13 | BARROW-AIRPORT FIRE TRUCK (ED 22) | 305,000 | | | 13 |
| 14 | WISEMAN-AIRPORT RIGHT-OF-WAY (ED 24) | 50,000 | | | 14 |
| 15 | FAIRBANKS INTERNATIONAL AIRPORT | | 4,100,000 | | 4,100,000 15 |
| 16 | ANNUAL IMPROVEMENTS FY88 (ED 20) | 200,000 | | | 16 |
| 17 | LAND ACQUISITION (ED 20) | 700,000 | | | 17 |
| 18 | CRASH/FIRE/RESCUE BUILDING UPGRADE, PRELIMINARY ENGINEERING (ED 20) | 200,000 | | | 18 |
| 19 | ACCESS ROAD "A" CONSTRUCTION (ED 20) | 3,000,000 | | | 19 |
| 20 | NORTHERN REGION FACILITIES | | | | 20 |
| 21 | NORTHERN REGION BARRIER FREE PROGRAM (ED 94) | | 80,000 | 80,000 | 21 |
| 22 | SOUTHEAST REGION ADVANCE PROJECT DEFINITION (ED 91) | | 75,000 | 75,000 | 22 |
| 23 | SOUTHEAST REGION HIGHWAYS | | 11,556,700 | | 11,556,700 23 |

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| 1 | DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.) | | | | 1 |
| 2 | | | APPROPRIATION | APPROPRIATION FUND SOURCES | 2 |
| 3 | | ALLOCATIONS | ITEMS | GENERAL FUND / OTHER FUNDS | 3 |
| 4 | HOONAH-ARTERIAL SUPPLEMENTAL (ED 2) | 4,050,000 | | | 4 |
| 5 | KAKE-GUNNUK CREEK TO FERRY TERMINAL SUPPLEMENTAL (ED 2) | 800,000 | | | 5 |
| 6 | HAINES-LUTAK ROAD PHASE II SUPPLEMENTAL (ED 2) | 753,600 | | | 6 |
| 7 | SOUTHEAST HIGHWAYS, PRELIMINARY ENGINEERING (ED 91) | 1,187,600 | | | 7 |
| 8 | JUNEAU-GLACIER HIGHWAY/EGAN DRIVE TO SALMON CREEK BRIDGE (ED 4) | 472,600 | | | 8 |
| 9 | HARRIS RIVER TO CLARK BAY SUPPLEMENTAL (ED 2) | 182,900 | | | 9 |
| 10 | MITKOFF HIGHWAY-SCOW BAY TO CRYSTAL LAKE PAVEMENT REHABILITATION (ED 1) | 2,283,000 | | | 10 |
| 11 | ZIMOVIA HIGHWAY-BENNET STREET TO MILL AT 6.5 MILE PAVEMENT REHABILITATION (ED 1) | 1,827,000 | | | 11 |
| 12 | SOUTHEAST REGION AVIATION | | 3,750,000 | 3,750,000 | 12 |
| 13 | SOUTHEAST SEAPLANE FACILITIES IMPROVEMENT, PRELIMINARY ENGINEERING (ED 2) | 350,000 | | | 13 |
| 14 | HAINES-AIRPORT IMPROVEMENTS PHASE II (ED 2) | 3,100,000 | | | 14 |
| 15 | SITKA-AIRPORT IMPROVEMENTS (ED 3) | 200,000 | | | 15 |
| 16 | SOUTHEAST AIRPORT MASTER PLAN PHASE II (ED 91) | 100,000 | | | 16 |
| 17 | SOUTHEAST REGION FACILITIES | | 1,385,000 | 1,385,000 | 17 |
| 18 | JUNEAU-CONDEMNATION SETTLEMENT (ED 4) | 700,000 | | | 18 |
| 19 | SOUTHEAST BARRIER FREE ACCESS (ED 91) | 170,000 | | | 19 |
| 20 | MUSEUM AND ARCHIVES BUILDINGS - ROOF REPLACEMENT (ED 4) | 100,000 | | | 20 |
| 21 | STATE OFFICE BUILDING BOILER REPLACEMENT (ED 4) | 415,000 | | | 21 |
| 22 | MARINE HIGHWAYS SYSTEM | | 9,627,300 | 1,375,000 8,252,300 | 22 |
| 23 | MARINE HIGHWAYS SYSTEM ADVANCE PROJECT DEFINITION (ED 99) | 75,000 | | | 23 |

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| 1 | DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.) | | | | 1 |
| 2 | | | APPROPRIATION | APPROPRIATION FUND SOURCES | 2 |
| 3 | | ALLOCATIONS | ITEMS | GENERAL FUND / OTHER FUNDS | 3 |
| 4 | M/V TUSTUMENA REFURBISHMENT PHASE II (ED 92) | 1,608,600 | | | 4 |
| 5 | SOUTHEAST SECONDARY TERMINAL REHABILITATION (ED 2) | 900,000 | | | 5 |
| 6 | CORDOVA-FERRY TERMINAL RECOATING (ED 6) | 150,000 | | | 6 |
| 7 | MARINE HIGHWAYS SYSTEM REPAIRS FY88 (ED 99) | 800,000 | | | 7 |
| 8 | AURORA HANDICAPPED ACCESS (ED 91) | 400,000 | | | 8 |
| 9 | SITKA-FERRY TERMINAL REHABILITATION (ED 3) | 913,500 | | | 9 |
| 10 | JUNEAU-AUKE BAY SECONDARY TERMINAL REHABILITATION (ED 4) | 2,500,000 | | | 10 |
| 11 | KETCHIKAN-FERRY TERMINAL RENOVATION (ED 1) | 1,780,200 | | | 11 |
| 12 | M/V MALASPINA REFURBISHMENT, PRELIMINARY ENGINEERING (ED 91) | 500,000 | | | 12 |
| 13 | * * * * * * | | * * * * * * | | 13 |
| 14 | * * * * * DEPARTMENT OF ENVIRONMENTAL CONSERVATION | | * * * * * | | 14 |
| 15 | * * * * * * | | * * * * * * | | 15 |
| 16 | NATURAL RESOURCE MANAGEMENT | | | | 16 |
| 17 | ENVIRONMENTAL CONSERVATION FIFTY PERCENT MATCHING GRANTS-WATER, SEWER, SOLID WASTE | | 5,674,300 | 5,674,300 | 17 |
| 18 | MATANUSKA-SUSITNA BOROUGH TALKEETNA SEWER PROJECT (ED 16) | 971,000 | | | 18 |
| 19 | ANCHORAGE ANTICIPATED IMPROVEMENT DISTRICTS (ED 7-15) | 1,764,000 | | | 19 |
| 20 | ANCHORAGE MISCELLANEOUS TRANSMISSION MAINS (ED 7-15) | 265,000 | | | 20 |
| 21 | NORTH SLOPE BOROUGH WAINWRIGHT SEWAGE DISPOSAL (ED 22) | 410,000 | | | 21 |
| 22 | NORTH SLOPE BOROUGH KAKTOVIK SEWAGE DISPOSAL (ED 22) | 500,000 | | | 22 |

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| 1 | DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.) | | | | 1 |
| 2 | | | APPROPRIATION | APPROPRIATION FUND SOURCES | 2 |
| 3 | | ALLOCATIONS | ITEMS | GENERAL FUND / OTHER FUNDS | 3 |
| 4 | ANCHORAGE ACCELERATED SEWER PROGRAM (ED 7-15) | 353,000 | | | 4 |
| 5 | PETERSBURG WASTEWATER TREATMENT FACILITIES (ED 1) | 1,000,000 | | | 5 |
| 6 | VARIOUS STATEWIDE PROJECTS/ADMINISTRATION (ED 99) | 411,300 | | | 6 |
| 7 | VILLAGE SAFE WATER SANITATION PROJECTS | | 4,547,200 | 4,547,200 | 7 |
| 8 | AKIAK SOLID WASTE DISPOSAL SITE AND ACCESS ROAD (ED 25) | 250,000 | | | 8 |
| 9 | BEAVER SEWAGE LAGOON (ED 24) | 220,000 | | | 9 |
| 10 | NIKOLAI PIPED SEWER SYSTEM, PHASE I (ED 24) | 250,000 | | | 10 |
| 11 | RED DEVIL COMMUNITY WATERING POINT (ED 24) | 273,000 | | | 11 |
| 12 | TELIDA COMMUNITY WATERING POINT (ED 24) | 100,000 | | | 12 |
| 13 | PLATINUM PIPED WATER SYSTEM, PHASE I (ED 25) | 374,000 | | | 13 |
| 14 | ALEKNAGIK INDIVIDUAL WELLS AND COMMUNITY SEPTIC TANKS (ED 26) | 150,000 | | | 14 |
| 15 | CIRCLE COMMUNITY WATERING POINT (ED 19-21) | 50,000 | | | 15 |
| 16 | SHELDON POINT WASTE HAUL DEMONSTRATION PROJECT (ED 23) | 50,000 | | | 16 |
| 17 | CHIGNIK WATER SYSTEM COMPLETION (ED 27) | 50,000 | | | 17 |
| 18 | GLENNALLEN COMMUNITY SEWER PHASE I (ED 17) | 1,500,000 | | | 18 |
| 19 | BUCKLAND WATER AND SEWER (ED 22) | 325,000 | | | 19 |
| 20 | SHAGELUK WATER AND SEWER (ED 24) | 460,000 | | | 20 |
| 21 | VARIOUS STATEWIDE PROJECTS/FEASIBILITY STUDIES/ADMINISTRATION (ED 99) | 495,200 | | | 21 |
| 22 | OIL AND HAZARDOUS SUBSTANCES RELEASE RESPONSE FUND (ED 99) | | 500,000 | 500,000 | 22 |

| | ALLOCATIONS | APPROPRIATION ITEMS | APPROPRIATION FUND SOURCES GENERAL FUND | OTHER FUNDS |
|---|---|---|---|---|
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| * * * * * DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS | | * * * * * | | |
| * * * * * * | | * * * * * * | | |
| DEVELOPMENT | | | | |
| SUPPLEMENTAL HOUSING DEVELOPMENT (ED 99) | | 3,500,000 | 3,500,000 | |
| COMMUNITY PROFILES (ED 99) | | 300,000 | 300,000 | |
| WEATHERIZATION AND ENERGY CONSERVATION (ED 99) | | 3,750,000 | 250,000 | 3,500,000 |
| INSTITUTIONAL BUILDING CONSERVATION (ED 99) | | 400,000 | | 400,000 |
| COMMUNITY BLOCK GRANTS (ED 99) | | 2,500,000 | | 2,500,000 |
| * * * * * * | * * * * * * | | | |
| * * * * * DEPARTMENT OF CORRECTIONS | * * * * * | | | |
| * * * * * * | * * * * * * | | | |
| ADMINISTRATION OF JUSTICE | | | | |
| STATEWIDE RENOVATION, REPAIR, EQUIPMENT, AND EXPANSION | | | | |
| LIFE SAFETY PROJECTS (ED 99) | | 900,000 | 900,000 | |
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| * * * * * UNIVERSITY OF ALASKA | * * * * * | | | |
| * * * * * * | * * * * * * | | | |
| UNIVERSITY OF ALASKA | | | | |
| UNIVERSITY OF ALASKA, FAIRBANKS | | | | |
| AGRICULTURE EXPERIMENT STATION MATANUSKA-SUSITNA FARM - SEED BUILDING GRINDING ROOM REVISIONS (ED 16) | | 35,000 | 35,000 | |
| MUSEUM BUILDING LIFE SAFETY RENOVATIONS (ED 20) | | 50,000 | 50,000 | |
| O'NEILL BUILDING STRUCTURE AND ROOF REPAIR (ED 20) | | 66,600 | 66,600 | |

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|---|---|---|---|---|---|
| 1 | UNIVERSITY OF ALASKA (CONT.) | | | | 1 |
| 2 | | | APPROPRIATION | APPROPRIATION FUND SOURCES | 2 |
| 3 | | ALLOCATIONS | ITEMS | GENERAL FUND / OTHER FUNDS | 3 |
| 4 | ART BUILDING FUME AND DUST CONTROL (ED 20) | | 135,000 | 135,000 | 4 |
| 5 | O'NEILL BUILDING GENERAL LIFE SAFETY RENOVATIONS (ED 20) | | 447,500 | 447,500 | 5 |
| 6 | MINERAL INDUSTRY RESEARCH LABORATORY MICRO-ELEMENTAL ANALYZER (ED 20) | | 64,000 | 64,000 | 6 |
| 7 | DEPARTMENT OF PHYSICS AMPLIFIER (ED 20) | | 27,000 | 27,000 | 7 |
| 8 | SCHOOL OF ENGINEERING LABORATORY EQUIPMENT (ED 20) | | 50,000 | 50,000 | 8 |
| 9 | INSTITUTE OF ARCTIC BIOLOGY ULTRACENTRIFUGE (ED 20) | | 40,000 | 40,000 | 9 |
| 10 | UNIVERSITY OF ALASKA, ANCHORAGE | | | | 10 |
| 11 | SCHOOL OF ENGINEERING HYDRAULIC TESTS EQUIPMENT (ED 7-15) | | 40,000 | 40,000 | 11 |
| 12 | CONSORTIUM LIBRARY BOOK PURCHASES (ED 7-15) | | 330,000 | 330,000 | 12 |
| 13 | UNIVERSITY OF ALASKA, JUNEAU | | | | 13 |
| 14 | BIOLOGY AND CHEMISTRY LABORATORY EQUIPMENT (ED 4) | | 20,000 | 20,000 | 14 |
| 15 | LIBRARY CONSTRUCTION, EQUIPMENT, AND BOOKS (ED 4) | | 500,000 | 500,000 | 15 |
| 16 | ANCHORAGE COMMUNITY COLLEGE | | | | 16 |
| 17 | LABORATORY EQUIPMENT AND WALL BENCHES (ED 7-15) | | 55,000 | 55,000 | 17 |
| 18 | COMMUNITY COLLEGE, RURAL EDUCATION EXTENSION - STATEWIDE | | | | 18 |
| 19 | MINING AND PETROLEUM TRAINING SERVICE OIL WELL BLOWOUT CONTROL SIMULATOR | | 170,000 | 170,000 | 19 |
| 20 | KENAI PENINSULA COMMUNITY COLLEGE | | | | 20 |
| 21 | RENOVATE HOMER POST OFFICE FACILITY (ED 5) | | 340,000 | 340,000 | 21 |
| 22 | MATANUSKA-SUSITNA COMMUNITY COLLEGE | | | | 22 |
| 23 | AMMONIA LABORATORY - PHASE III (ED 16) | | 70,800 | 70,800 | 23 |

| | ALLOCATIONS | APPROPRIATION ITEMS | APPROPRIATION FUND SOURCES GENERAL FUND | OTHER FUNDS |
|---|---|---|---|---|
| * * * * * * * * * * * * ALASKA COURT SYSTEM * * * * * * * * * * * * | | | | |
| GENERAL GOVERNMENT | | | | |
| FAIRBANKS COURT BUILDING SPRINKLER SYSTEM (ED 20) | | 475,000 | 475,000 | |
| * SEC. 108 THE FOLLOWING SETS OUT THE FUNDING BY AGENCY FOR THE APPROPRIATIONS MADE IN sec. 107 OF THIS ACT. | | | | |
| CAPITAL PROJECTS | | | | |
| FEDERAL RECEIPTS | 209,086,700 | | | |
| GENERAL FUND MATCH | 20,650,000 | | | |
| GENERAL FUND | 37,072,800 | | | |
| CONTRACT SERVICES REIMBURSEMENT | 10,530,000 | | | |
| HIGHWAY WORKING CAPITAL FUND | 7,200,000 | | | |
| INTERNATIONAL AIRPORT REVENUE FUND | 27,977,600 | | | |
| CAPITAL IMPROVEMENT PROJECT RECEIPTS | 150,000 | | | |
| *** TOTAL FUNDING *** | $312,667,100 | | | |
| * * * * * TOTAL BUDGET * * * * * | $312,667,100 | | | |

* Sec. 109. The following sets out the funding source summary for the appropriations made in sec. 107 of this Act:

| FUNDING SOURCE | CAPITAL BUDGET |
|---|---|
| Federal Receipts | $209,086,700 |
| General Fund Match | 20,650,000 |
| General Fund | 37,072,800 |
| Contract Services Reimbursement | 10,530,000 |
| Highway Working Capital Fund | 7,200,000 |
| International Airport Revenue Fund | 27,977,600 |
| Capital Improvement Project Receipts | 150,000 |
| ***TOTALS*** | $312,667,100 |

* Sec. 110. The sum of $150,000 is appropriated from the general fund to the Office of the Governor to effectively represent the State of Alaska's position on federal legislation affecting the Arctic National Wildlife Refuge.

* Sec. 111. The appropriations made by secs. 30, 34, and 66 of this Act lapse June 30, 1988.

* Sec. 112. The appropriations made by secs. 39, 41, 61, and 75 of this Act are for capital projects and are subject to AS 37.25.020.

* Sec. 113. Sections 26 - 105 and 110 of this Act take effect immediately under AS 01.10.070(c).

* Sec. 114. Except for secs. 26 - 105 and 110, this Act takes effect July 1, 1987.