

Original sponsor: Rules/Governor

Funding Information

General Fund	\$45,488,700
Other Funds	17,420,800
	<u>\$62,909,500</u>

1 IN THE HOUSE BY THE FINANCE COMMITTEE

2 CS FOR HOUSE BILL NO. 444 (Finance)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 FIFTEENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act amending fiscal year 1988 operating appro-  
7 priations and making supplemental operating appro-  
8 priations for fiscal year 1988 and prior fiscal  
9 years; and providing for an effective date."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 \* Section 1. Section 22, ch. 95, SLA 1987 is amended to read:

12 \* Sec. 22. The sum of \$36,858,800 [A SUM FROM 0 TO 7.25 PERCENT OF  
13 THE GENERAL FUND AMOUNT APPROPRIATED FOR PERSONAL SERVICES IN SEC. 24  
14 OF THIS ACT] is appropriated from the general fund to the Department  
15 of Administration to supplement appropriations in sec. 24 of this Act  
16 for personal services, to be allocated among state agencies in the  
17 proportion that each agency's costs of personal services bears to the  
18 total cost of personal services. The [MAXIMUM] amount set in this  
19 section shall be reduced by the amount of savings in personal services  
20 costs that result from collective bargaining agreements or government  
21 reorganization.

22 \* Sec. 2. The sum of \$34,695,700 is appropriated to the Office of the  
23 Governor to pay for increases in the costs of state health and variable  
24 benefits, to restore the remainder of the amount of the reduction not  
25 restored by sec. 1 of this Act made to personal services based on antic-  
26 ipated collective bargaining agreements, and to cover personal services  
27 shortfalls in the Department of Public Safety and the Alaska Vocational  
28 Technical Center, from the following sources:

29 Federal Receipts \$ 2,779,300

1	General Fund Match	1,444,100
2	General Fund	15,757,000
3	General Fund/Program Receipts	691,400
4	Inter-Agency Receipts	1,387,500
5	Revenue Bonds	40,400
6	Grain Reserve Loan Fund	3,200
7	Agriculture Loan Fund	100,500
8	State Corporation Receipts	493,000
9	FICA Administration Fund	12,900
10	Fish and Game Fund	101,900
11	Highway Working Capital Fund	1,108,600
12	International Airport Revenue Fund	2,387,500
13	Public Employees Retirement Fund	172,200
14	Disabled Fishermans Reserve Account	2,200
15	Surplus Property Revolving Fund	10,500
16	Teachers Retirement System Fund	138,100
17	Veterans Revolving Loan Fund	33,000
18	Commercial Fishing Revolving Loan Fund	99,200
19	Judicial Retirement System	1,800
20	National Guard Retirement System	1,600
21	Student Revolving Loan Fund	166,600
22	Training and Building Fund	2,100
23	Permanent Fund Dividend Fund	315,000
24	Small Business Loan Fund	11,400
25	Tourism Revolving Loan Fund	3,400
26	Capital Improvement Project Receipts	7,206,800
27	Housing Assistance Loan Fund	122,500
28	Mining Revolving Loan Fund	19,600
29	Child Care Revolving Loan Fund	3,400

1	Historical District Revolving Loan Fund	800
2	Fisheries Enhancement Revolving Loan Fund	27,700
3	Alternative Energy Revolving Loan Fund	23,500
4	Residential Energy Conservation Loan Fund	18,300
5	Power Development Revolving Loan Fund	3,100
6	Bulk Fuel Revolving Loan Fund	5,600

7 \* Sec. 3. The sum of \$10,000 is appropriated from the general fund to  
8 the Department of Law for costs associated with the Western Alaska fuel  
9 antitrust case for the fiscal year ending June 30, 1988.

10 \* Sec. 4. The sum of \$400,000 is appropriated from the general fund to  
11 the Department of Law for costs associated with the Endicott Pipeline rate  
12 case, for the fiscal year ending June 30, 1988.

13 \* Sec. 5. The sum of \$376,709 is appropriated from the general fund to  
14 the Department of Law to pay judgments and claims against the state for the  
15 fiscal year ending June 30, 1988.

16 \* Sec. 6. The sum of \$1,539,000 is appropriated from the general fund  
17 to the Department of Law to fund legal proceedings involving oil and gas  
18 revenue due or paid to the state or state title to oil and gas land, in-  
19 cluding the North Slope royalty case (State v. Amerada Hess, et al.), the  
20 oil and gas corporate income tax case (Arco v. State), the Trans-Alaska  
21 pipeline rate case, litigation against the Alaska Oil Company, and United  
22 States v. Alaska, for the fiscal year ending June 30, 1988.

23 \* Sec. 7. The sum of \$636,309 is appropriated from the general fund to  
24 the Department of Revenue to refund additional fiscal year 1987 electric  
25 and telephone cooperative tax revenue and liquor license tax revenue under  
26 AS 10.25.570 and AS 04.11.610, respectively.

27 \* Sec. 8. The sum of \$730,264 is appropriated from the general fund to  
28 the Department of Revenue to refund additional fiscal year 1988 fisheries  
29 tax revenue under AS 43.75.130.

1 \* Sec. 9. The sum of \$6,444,500 is appropriated from the general fund  
2 to the Department of Education for full funding of the school foundation  
3 program for the fiscal year ending June 30, 1988.

4 \* Sec. 10. The sum of \$1,001,00 is appropriated from the general fund  
5 to the Department of Education to pay additional costs of the tuition  
6 students program for the fiscal year ending June 30, 1988.

7 \* Sec. 11. The sum of \$5,000 is appropriated from program receipts  
8 deposited in the general fund by the Alaska State Council on the Arts to  
9 the Department of Education, Alaska State Council on the Arts for reprint-  
10 ing the Eskimo doll catalog for the fiscal year ending June 30, 1988.

11 \* Sec. 12. The sum of \$206,900 is appropriated from the general fund to  
12 the Department of Health and Social Services to pay for costs associated  
13 with increased caseloads in the general relief assistance program for the  
14 fiscal year ending June 30, 1988.

15 \* Sec. 13. The sum of \$583,800 is appropriated from the general fund  
16 to the Department of Health and Social Services, adult public assistance  
17 component, to pay for costs associated with increased caseloads in the aid  
18 to the disabled and the old age assistance programs for the fiscal year  
19 ending June 30, 1988.

20 \* Sec. 14. The sum of \$20,000 is appropriated from program receipts  
21 deposited in the general fund by the Department of Education to the Depart-  
22 ment of Education for the cost of teacher reviews by the teacher certifica-  
23 tion unit for the fiscal year ending June 30, 1988.

24 \* Sec. 15. The sum of \$300,000 is appropriated from the second injury  
25 fund (AS 23.30.040) to the Department of Labor for reimbursement of employ-  
26 ers under AS 23.30.205 for approved workers' compensation claims against  
27 the second injury fund for the fiscal year ending June 30, 1988.

28 \* Sec. 16. The sum of \$611,500 is appropriated from program receipts  
29 from the seafood marketing assessment (AS 16.51.120 - 16.51.160) deposited

1 in the general fund by the Department of Revenue to the Department of  
2 Commerce and Economic Development, Alaska Seafood Marketing Institute, for  
3 additional seafood promotional and advertising programs for the fiscal year  
4 ending June 30, 1988.

5 \* Sec. 17. The sum of \$300,000 is appropriated to the Department of  
6 Health and Social Services, foster care program, to pay for costs associ-  
7 ated with increased caseloads for the fiscal year ending June 30, 1988,  
8 from the following sources:

9	Federal Receipts	\$ 200,000
10	General Fund	100,000

11 \* Sec. 18. Section 24, ch. 95, SLA 1987, page 56, line 12 is amended to  
12 read:

13	APPROPRIATION	GENERAL
14	ITEMS	FUND
15	Disaster Relief Fund	<u>7,567,300</u> <u>7,567,300</u>
16		[6,000,000]      [6,000,000]

17 \* Sec. 19. The sum of \$50,000 is appropriated from the general fund to  
18 the Alaska Public Utilities Commission for the fiscal year ending June 30,  
19 1988, for costs of legal representation for the commission before the  
20 Federal Energy Regulatory Commission and the courts of the State of Alaska  
21 in response to actions and appeals filed by the Cook Inlet Pipeline Compa-  
22 ny.

23 \* Sec. 20. The sum of \$100,700 is appropriated from the general fund to  
24 the Department of Military and Veterans' Affairs to pay for additional  
25 costs of the National Guard reenlistment bonus program for the fiscal year  
26 ending June 30, 1988.

27 \* Sec. 21. The sum of \$47,100 is appropriated from the general fund to  
28 the Department of Military and Veterans' Affairs to pay for the flood  
29 control program for the fiscal year ending June 30, 1988.

1 \* Sec. 22. The sum of \$6,738,200 is appropriated from the general fund  
2 to the Department of Natural Resources for the fiscal year ending June 30,  
3 1988, to pay for costs incurred in fire suppression efforts.

4 \* Sec. 23. The sum of \$117,600 is appropriated from the agriculture  
5 revolving loan fund (AS 03.10.040) to the Department of Natural Resources,  
6 division of agriculture, to pay for increased legal services necessary for  
7 loan collections, foreclosures, and bankruptcy actions for the fiscal year  
8 ending June 30, 1988.

9 \* Sec. 24. The sum of \$200,000 is appropriated from the general fund to  
10 the Department of Fish and Game, division of commercial fisheries, for the  
11 fiscal year ending June 30, 1988, to cover losses incurred in the conduct  
12 of test fishing projects that were to be funded by test fishing program  
13 receipts deposited in the general fund.

14 \* Sec. 25. The sum of \$162,362 is appropriated from the general fund to  
15 the Department of Fish and Game, division of fisheries rehabilitation,  
16 enhancement and development, to pay for the increase in risk management  
17 insurance fees for hatchery facilities for the fiscal year ending June 30,  
18 1988.

19 \* Sec. 26. Section 24, ch. 95, SLA 1987, page 72, line 21, is amended  
20 to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
23 Fish and Wildlife		
24 Protection	<u>11,072,700</u>	<u>11,072,700</u>
25	[10,841,300]	[10,841,300]

26 \* Sec. 27. Section 24, ch. 95, SLA 1987, page 73, lines 4 and 5, are  
27 amended to read:

28 ALLOCATIONS  
29 Aircraft Section

1 (6 positions) 836,500  
 2 [686,200]

3 Marine Enforcement  
 4 (15 positions) 1,812,100  
 5 [1,731,000]

6 \* Sec. 28. Section 24, ch. 95, SLA 1987, page 73, lines 15 and 16, are  
 7 amended to read:

	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
10 Fire Prevention		<u>1,331,000</u>	<u>950,900</u>	380,100
11		[1,266,000]	[885,900]	
12 Fire Prevention				
13 Operations (15				
14 positions)	<u>1,042,200</u>			
15	[997,200]			

16 \* Sec. 29. Section 24, ch. 95, SLA 1987, page 73, line 22, is amended  
 17 to read:

	ALLOCATIONS
19 Fire Service	
20 Training (2	
21 positions)	<u>288,800</u>
22	[268,800]

23 \* Sec. 30. Section 24, ch. 95, SLA 1987, page 74, lines 22 and 23, are  
 24 amended to read:

	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
27 Alaska State				
28 Troopers		<u>29,183,700</u>	<u>28,415,400</u>	768,300
29		[28,493,700]	[27,725,400]	

1 Detachments and  
2 Criminal Inves-  
3 tigation Bureau  
4 (288 positions) 21,111,600  
5 [21,071,600]

6 \* Sec. 31. Section 24, ch. 95, SLA 1987, page 76, line 12, is amended  
7 to read:

8 ALLOCATIONS  
9 Prisoner Trans-  
10 portation 1,025,000  
11 [750,000]

12 \* Sec. 32. Section 24, ch. 95, SLA 1987, page 76, line 14, is amended  
13 to read:

14 ALLOCATIONS  
15 Rural Trooper  
16 Housing 755,400  
17 [380,400]

18 \* Sec. 33. Section 24, ch. 95, SLA 1987, page 77, line 16, is amended  
19 to read:

20	APPROPRIATION	GENERAL	OTHER
21	ITEMS	FUND	FUNDS
22 Administration	<u>8,141,200</u>	<u>7,645,200</u>	496,000
23	[8,041,200]	[7,545,200]	

24 \* Sec. 34. Section 24, ch. 95, SLA 1987, page 79, line 6, is amended to  
25 read:

26 ALLOCATIONS  
27 Laboratory  
28 Services (17  
29 positions) 1,089,400

1 [989,400]

2 \* Sec. 35. The sum of \$55,500 is appropriated from the general fund to  
3 the Department of Environmental Conservation for clean-up and support of  
4 Kenai Peninsula pollution problems for the fiscal year ending June 30,  
5 1988.

6 \* Sec. 36. The unexpended and unobligated portion of the \$1,140,000  
7 authorized for receipt and expenditure by the Department of Law by RPL  
8 03-88-0043, is transferred and appropriated to the Department of Public  
9 Safety for the anti-drug enforcement project for the fiscal year ending  
10 June 30, 1988, from federal receipts under the Anti-Drug Abuse Act of 1986  
11 and the general fund as set out in RPL 03-88-0043.

12 \* Sec. 37. The sum of \$1,266,200 is appropriated from the general fund  
13 to the Department of Corrections for additional operating costs for the  
14 fiscal year ending June 30, 1988 and is allocated for the purposes ex-  
15 pressed and in the amounts listed:

16 ALLOCATIONS

17	Statewide	
18	programs	118,000
19	Major medical	948,200
20	Palmer Correc-	
21	tional Center	200,000

22 \* Sec. 38. Section 24, ch. 95, SLA 1987, page 110, lines 18 and 19, are  
23 amended to read:

24	APPROPRIATION	GENERAL	OTHER
25	ITEMS	FUND	FUNDS
26	Retirement In-		
27	centive program	<u>220,600</u>	<u>217,600</u> 3,000
28		[279,900]	[276,900]
29	Goose Bay Correc-		

1 tional Center  
2 (5 positions)

127,300      127,300  
[688,700]      [688,700]

4 \* Sec. 39. The sum of \$38,000 is appropriated from the general fund to  
5 the Department of Transportation and Public Facilities to refund prior  
6 overpayment of fees at the Cold Bay airport.

7 \* Sec. 40. The sum of \$200,000 is appropriated from the general fund to  
8 the Department of Transportation and Public Facilities to fund costs relat-  
9 ed to improvements and airport safety at certificated airports as required  
10 by Title 14 of the Code of Federal Regulations, Part 139 (aviation) for the  
11 fiscal year ending June 30, 1988.

12 \* Sec. 41. The sum of \$30,000 is appropriated from the general fund to  
13 the Office of the Governor, Office of Equal Employment Opportunity, for  
14 additional costs of affirmative action programs for the fiscal year ending  
15 June 30, 1988.

16 \* Sec. 42. The sum of \$62,200 is appropriated from the general fund to  
17 the Department of Administration, Office of Public Advocacy for additional  
18 operating costs associated with the defense of State v. Alexander, State v.  
19 Herron, and State v. Gray for the fiscal year ending June 30, 1988.

20 \* Sec. 43. The sum of \$242,896 is appropriated from the general fund to  
21 the following agencies to pay miscellaneous claims and stale-dated war-  
22 rants:

23 Administration	\$ 83,238
24 Education	3,000
25 Health and Social Services	96,230
26 Commerce and Economic Development	185
27 Military and Veterans' Affairs	4,813
28 Fish and Game	19,147
29 Public Safety	14,416

1	Corrections	2,700
2	Department of Transportation and	
3	Public Facilities	17,005
4	Alaska Court System	2,162

5 \* Sec. 44. The sum of \$67,600 is appropriated from the general fund to  
6 the Department of Revenue for additional reimbursements to fish and game  
7 license vendors for the fiscal year ending June 30, 1988.

8 \* Sec. 45. The sum of \$14,516 is appropriated from the general fund to  
9 the Department of Revenue to refund additional fiscal year 1986 fisheries  
10 tax revenue under AS 43.75.130 to the City of Togiak.

11 \* Sec. 46. The sum of \$58,900 is appropriated from the general fund to  
12 the Department of Military and Veterans' Affairs for additional costs of  
13 the veterans' burial allowance program for the fiscal year ending June 30,  
14 1988.

15 \* Sec. 47. The sum of \$100,000 is appropriated from the general fund to  
16 the Office of the Governor for additional operating costs of the Alaska  
17 Housing Marketing Council for the fiscal year ending June 30, 1988.

18 \* Sec. 48. The sum of \$1,916,500 is appropriated from the general fund  
19 to the Department of Transportation and Public Facilities, Alaska marine  
20 highway system, for additional operating expenses for the fiscal year  
21 ending June 30, 1988, and is allocated for the purposes expressed and in  
22 the amounts listed:

23 ALLOCATIONS

24	Marine trans-	
25	portation	
26	fuel costs	1,250,000
27	M/V Tuste-	
28	mena opera-	
29	tions short-	

1 fall 441,500  
2 Costs for M/V  
3 Columbia due  
4 to M/V Matanus-  
5 ka mechanical  
6 failure 175,000  
7 M/V Chilkat ex-  
8 tended service  
9 due to M/V Aurora  
10 reduced service 50,000

11 \* Sec. 49. The sum of \$810,400 is appropriated from the general fund to  
12 the Department of Transportation and Public Facilities, central region  
13 highways and aviation maintenance, for additional snow and ice removal  
14 costs for the fiscal year ending June 30, 1988.

15 \* Sec. 50. The sum of \$259,589 is appropriated from the general fund to  
16 the Department of Fish and Game, division of fisheries rehabilitation,  
17 enhancement and development, for the fiscal year ending June 30, 1988, to  
18 cover a shortfall in interagency receipts from the Department of Correc-  
19 tions.

20 \* Sec. 51. The sum of \$350,000 is appropriated from the general fund to  
21 the Department of Education for payment as a grant to the Galena City  
22 Schools to mitigate the effects of deferral of P.L. 81-874 funds for the  
23 fiscal year ending June 30, 1988.

24 \* Sec. 52. The sum of \$127,000 is appropriated from the general fund to  
25 the Department of Education for payment as a grant to the Kake City Schools  
26 to mitigate the effects of deferral of P.L. 81-874 funds for the fiscal  
27 year ending June 30, 1988.

28 \* Sec. 53. The appropriations made or amended by this Act are for  
29 fiscal year 1988 and prior fiscal year operating costs and lapse into the

1 funds from which they are appropriated on June 30, 1988.

2 \* Sec. 54. This Act takes effect immediately under AS 01.10.070(c).