

1 IN THE HOUSE

BY THE RULES COMMITTEE BY
REQUEST OF THE GOVERNOR

2

HOUSE BILL NO.444

3

IN THE LEGISLATURE OF THE STATE OF ALASKA

4

FIFTEENTH LEGISLATURE - SECOND SESSION

5

A BILL

6

For an Act entitled: "An Act amending appropriations and making miscellaneous supplemental and special appropriations; and providing for an effective date."

7

8

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10

* Section 1. Section 22, ch. 95, SLA 1987 is amended to read:

11

* Sec. 22. The sum of \$36,858,800 [A SUM FROM 0 TO 7.25 PERCENT OF

12

THE GENERAL FUND AMOUNT APPROPRIATED FOR PERSONAL SERVICES IN SEC. 24

13

OF THIS ACT] is appropriated from the general fund to the Department

14

of Administration to supplement appropriations in sec. 24 of this Act

15

for personal services, to be allocated among state agencies in the

16

proportion that each agency's costs of personal services bears to the

17

total cost of personal services. The [MAXIMUM] amount set in this

18

section shall be reduced by the amount of savings in personal services

19

costs that result from collective bargaining agreements or government

20

reorganization.

21

* Sec. 2. The sum of \$44,685,600 is appropriated to the Office of the

22

Governor to pay for increases in the costs of state health and variable

23

benefits, to restore the remainder of the amount of the reduction not

24

restored by sec. 1 of this Act made to personal services based on antic-

25

ipated collective bargaining agreements, and to cover personal services

26

shortfalls in the Department of Public Safety and the Alaska Vocational

27

Technical Center, from the following sources:

28

Federal Receipts 2,779,300

29

General Fund Match 1,444,100

1	General Fund	25,265,900
2	General Fund/Program Receipts	1,172,400
3	Inter-Agency Receipts	1,387,500
4	Revenue Bonds	40,400
5	Grain Reserve Loan Fund	3,200
6	Agriculture Loan Fund	100,500
7	State Corporation Receipts	493,000
8	FICA Administration Fund	12,900
9	Fish and Game Fund	101,900
10	Highway Working Capital Fund	1,108,600
11	International Airport Revenue Fund	2,387,500
12	Public Employees Retirement Fund	172,200
13	Disabled Fishermans Reserve Account	2,200
14	Surplus Property Revolving Fund	10,500
15	Teachers Retirement System Fund	138,100
16	Veterans Revolving Loan Fund	33,000
17	Commercial Fishing Revolving Loan Fund	99,200
18	Judicial Retirement System	1,800
19	National Guard Retirement System	1,600
20	Student Revolving Loan Fund	166,600
21	Training and Building Fund	2,100
22	Permanent Fund Dividend Fund	315,000
23	Small Business Loan Fund	11,400
24	Tourism Revolving Loan Fund	3,400
25	Capital Improvement Project Receipts	7,206,800
26	Housing Assistance Loan Fund	122,500
27	Mining Revolving Loan Fund	19,600
28	Child Care Revolving Loan Fund	3,400
29	Historical District Revolving Loan Fund	800

1	Fisheries Enhancement Revolving Loan Fund	27,700
2	Alternative Energy Revolving Loan Fund	23,500
3	Residential Energy Conservation Loan Fund	18,300
4	Power Development Revolving Loan Fund	3,100
5	Bulk Fuel Revolving Loan Fund	5,600

6 * Sec. 3. The sum of \$100,000 is appropriated from the general fund to
7 the Department of Law for costs associated with the Western Alaska fuel
8 antitrust case.

9 * Sec. 4. The sum of \$400,000 is appropriated from the general fund to
10 the Department of Law for costs associated with the Endicott Pipeline rate
11 case, for fiscal year 1988 and succeeding fiscal years.

12 * Sec. 5. The sum of \$304,927 is appropriated from the general fund to
13 the Department of Law to pay judgments and claims against the state.

14 * Sec. 6. Section 20, ch. 95, SLA 1987 is amended to read:

15 * Sec. 20. The sum of \$11,022,800 [\$9,483,800] is appropriated
16 from the general fund to the Department of Law to fund legal proceed-
17 ings involving oil and gas revenue due or paid to the state or state
18 title to oil and gas land, including, but not limited to, the North
19 Slope royalty case (State v. Amerada Hess, et al.), the oil and gas
20 corporate income tax case (Arco v. State), the Trans-Alaska pipeline
21 rate case, litigation against the Alaska Oil Company, and United
22 States v. Alaska, for fiscal year 1988 and succeeding fiscal years.

23 * Sec. 7. The sum of \$636,309 is appropriated from the general fund to
24 the Department of Revenue to pay additional fiscal year 1987 sharing
25 required for the electric and telephone cooperative tax and liquor license
26 tax under AS 10.25.570 and AS 04.11.610 respectively.

27 * Sec. 8. The sum of \$713,064 is appropriated from the general fund to
28 the Department of Revenue to pay additional fiscal year 1988 sharing
29 required for the fisheries tax under AS 43.75.130.

1 * Sec. 9. The sum of \$3,379,800 is appropriated from the general fund
2 to the Department of Education for full funding of the school foundation
3 program.

4 * Sec. 10. The sum of \$800,000 is appropriated from the general fund to
5 the Department of Education to pay additional fiscal year 1988 costs of the
6 tuition students program.

7 * Sec. 11. The sum of \$771,900 is appropriated to the Department of
8 Health and Social Services to pay for the increase in the cost of living
9 adjustment set by the Social Security Administration for the aid to fam-
10 ilies with dependent children program, from the following sources:

11	Federal Receipts	\$ 129,400
12	General Fund Match	468,800
13	Interagency Receipts	173,700

14 * Sec. 12. The sum of \$206,900 is appropriated from the general fund to
15 the Department of Health and Social Services to pay for costs associated
16 with increased caseloads in the general relief assistance program.

17 * Sec. 13. The sum of \$583,800 is appropriated from the general fund
18 to the Department of Health and Social Services, adult public assistance
19 component, to pay for costs associated with increased caseloads in the aid
20 to the disabled and the old age assistance programs.

21 * Sec. 14. The sum of \$180,600 is appropriated from the general fund to
22 the Department of Health and Social Services to pay for the increased
23 number of court-ordered autopsies in the post-mortem examination program.

24 * Sec. 15. The sum of \$9,940,000 is appropriated to the Department of
25 Health and Social Services, Medicaid non-facility program, to pay for unmet
26 program costs, from the following sources:

27	Federal Receipts	\$4,970,000
28	General Fund Match	4,970,000

29 * Sec. 16. The sum of \$8,494,600 is appropriated to the Department of

1 Health and Social Services, Medicaid facility program, to pay for unmet
2 program costs, from the following sources:

3 Federal Receipts \$5,119,600

4 General Fund Match 3,375,000

5 * Sec. 17. The sum of \$472,100 is appropriated to the Department of
6 Health and Social Services, foster care program, to pay for costs associ-
7 ated with increased caseloads, from the following sources:

8 Federal Receipts \$ 142,000

9 General Fund 330,100

10 * Sec. 18. The sum of \$20,000 is appropriated from the general fund to
11 the Oil and Gas Conservation Commission to pay for the Interstate Oil
12 Compact Commission annual assessment.

13 * Sec. 19. The sum of \$150,000 is appropriated from the general fund to
14 the Alaska Public Utilities Commission for costs of legal representation
15 for the commission before the Federal Energy Regulatory Commission and the
16 courts of the State of Alaska in response to actions and appeals filed by
17 the Cook Inlet Pipeline Company. The unexpended and unobligated portion of
18 this appropriation lapses into the general fund June 30, 1989.

19 * Sec. 20. The sum of \$100,700 is appropriated from the general fund to
20 the Department of Military and Veterans' Affairs to pay for additional
21 costs of the National Guard reenlistment bonus program for the fiscal year
22 ending June 30, 1988.

23 * Sec. 21. The sum of \$47,100 is appropriated from the general fund to
24 the Department of Military and Veterans' Affairs to pay for the flood
25 control program for the fiscal year ending June 30, 1988.

26 * Sec. 22. The sum of \$6,934,118 is appropriated from the general fund
27 to the Department of Natural Resources to pay for costs incurred in fire
28 suppression efforts.

29 * Sec. 23. The sum of \$117,600 is appropriated from the agriculture

1 revolving loan fund (AS 03.10.040) to the Department of Natural Resources,
 2 division of agriculture, to pay for increased legal services necessary for
 3 loan collections, foreclosures, and bankruptcy actions.

4 * Sec. 24. The sum of \$200,000 is appropriated from the general fund to
 5 the Department of Fish and Game, division of commercial fisheries, to cover
 6 losses incurred in the conduct of test fishing projects that were to be
 7 covered by general fund/program receipts.

8 * Sec. 25. The sum of \$259,589 is appropriated from the general fund to
 9 the Department of Fish and Game, division of fisheries rehabilitation,
 10 enhancement and development, to cover a shortfall in interagency receipts
 11 from the Department of Corrections.

12 * Sec. 26. The sum of \$162,362 is appropriated from the general fund to
 13 the Department of Fish and Game, division of fisheries rehabilitation,
 14 enhancement and development, for the increase in risk management insurance
 15 fees for hatchery facilities.

16 * Sec. 27. Section 24, ch. 95, SLA 1987, page 72, line 21, is amended
 17 to read:

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
18				
19				
20				
21	Fish and Wildlife			
22	Protection	<u>11,072,700</u>	<u>11,072,700</u>	
23		[10,841,300]	[10,841,300]	

24 * Sec. 28. Section 24, ch. 95, SLA 1987, page 73, lines 4 and 5, are
 25 amended to read:

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
26				
27				
28	Aircraft Section			
29	(6 positions)	<u>836,500</u>		

1 [686,200]
 2 Marine Enforcement
 3 (15 positions) 1,812,100
 4 [1,731,000]

5 * Sec. 29. Section 24, ch. 95, SLA 1987, page 73, lines 15 and 16, are
 6 amended to read:

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
9 Fire Prevention		<u>1,331,000</u>	<u>950,900</u>	380,100
10		[1,266,000]	[885,900]	
11 Fire Prevention				
12 Operations (15				
13 positions)	<u>1,042,200</u>			
14	[997,200]			

15 * Sec. 30. Section 24, ch. 95, SLA 1987, page 73, line 22, is amended
 16 to read:

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
19 Fire Service				
20 Training (2				
21 positions)	<u>288,800</u>			
22	[268,800]			

23 * Sec. 31. Section 24, ch. 95, SLA 1987, page 74, lines 22 and 23, are
 24 amended to read:

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
27 Alaska State				
28 Troopers		<u>29,183,700</u>	<u>28,415,400</u>	768,300
29		[28,493,700]	[27,725,400]	

1 Detachments and
 2 Criminal Inves-
 3 tigation Bureau
 4 (288 positions) 21,111,600
 5 [21,071,600]

6 * Sec. 32. Section 24, ch. 95, SLA 1987, page 76, line 12, is amended
 7 to read:

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
10 Prisoner Trans-				
11 portation	<u>1,025,000</u>			
12	[750,000]			

13 * Sec. 33. Section 24, ch. 95, SLA 1987, page 76, line 14, is amended
 14 to read:

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
17 Rural Trooper				
18 Housing	<u>755,400</u>			
19	[380,400]			

20 * Sec. 34. Section 24, ch. 95, SLA 1987, page 77, line 16, is amended
 21 to read:

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
24 Administration		<u>8,141,200</u>	<u>7,645,200</u>	496,000
25		[8,041,200]	[7,545,200]	

26 * Sec. 35. Section 24, ch. 95, SLA 1987, page 79, line 6, is amended to
 27 read:

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
28				
29				

1 Laboratory
 2 Services (17
 3 positions) 1,089,400
 4 [989,400]

5 * Sec. 36. The sum of \$955,000 is appropriated from the general fund to
 6 the Department of Environmental Conservation for clean-up and support of
 7 Kenai Peninsula pollution problems. The unexpended and unobligated portion
 8 of this appropriation lapses into the general fund June 30, 1989.

9 * Sec. 37. Section 24, ch. 95, SLA 1987, page 108, line 7, is amended
 10 to read:

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
11 Statewide				
12 Operations		<u>76,142,800</u>	<u>71,812,200</u>	4,330,600
13		[75,522,100]	[71,191,500]	

14 * Sec. 38. Section 24, ch. 95, SLA 1987, page 109, line 4, is amended
 15 to read:

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
16 Major Medical				
17 (12 positions)	<u>4,673,100</u>			
18	[4,052,400]			

19 * Sec. 39. Section 24, ch. 95, SLA 1987, page 110, lines 18 and 19, are
 20 amended to read:

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
21 Retirement In-				
22 centive program		<u>220,600</u>	<u>217,600</u>	3,000
23		[279,900]	[276,900]	

1 Goose Bay Correc-
2 tional Center
3 (5 positions)

<u>127,300</u>	<u>127,300</u>
[688,700]	[688,700]

4
5 * Sec. 40. The sum of \$130,745 is appropriated from the general fund to
6 the Department of Transportation and Public Facilities to refund prior
7 overpayment of fees at the Cold Bay airport.

8 * Sec. 41. The sum of \$500,000 is appropriated from the general fund to
9 the Department of Transportation and Public Facilities to fund costs relat-
10 ed to improvements and airport safety at certificated airports as required
11 by Title 14 of the Code of Federal Regulations, Part 139 (aviation). This
12 appropriation lapses into the general fund June 30, 1989.

13 * Sec. 42. The source of funds allocated under sec. 158, ch. 3, FSSLA
14 1987, page 50, line 20 ("Juneau-Glacier Highway/Egan Drive to Salmon Creek
15 Bridge [ED 4]" - \$472,600) is changed from the International Airport Reve-
16 nue Fund to federal receipts.

17 * Sec. 43. The sum of \$345,140 is appropriated from the general fund to
18 the following legislative agencies for reimbursement of contract costs for
19 preparation of the State of Alaska's site proposal for the United States
20 Department of Energy superconducting super collider project:

21 Legislative Finance Division	\$330,140
22 Legislative Affairs Agency	\$ 15,000

23 * Sec. 44. The sum of \$224,310 is appropriated from the general fund to
24 the following agencies to pay miscellaneous claims and stale-dated war-
25 rants:

26 Administration	\$ 68,371
27 Education	3,000
28 Health and Social Services	96,171
29 Commerce and Economic Development	185

1	Military and Veterans' Affairs	3,853
2	Fish and Game	19,147
3	Public Safety	14,416
4	Department of Transportation and	
5	Public Facilities	17,005
6	Alaska Court System	2,162
7	* Sec. 45. This Act takes effect immediately under AS 01.10.070(c).	