

Introduced: 1/15/88
 Referred: Finance

1 IN THE HOUSE

BY THE RULES COMMITTEE BY
 REQUEST OF THE GOVERNOR

2 HOUSE BILL NO. 375

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 FIFTEENTH LEGISLATURE - SECOND SESSION

5 A BILL

6 For an Act entitled: "An Act making appropriations for the operating,
 7 capital, and loan program expenses of state govern-
 8 ment; and providing for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. Included within the general fund amounts appropriated in
 11 this Act, the following amounts are from the unreserved special accounts in
 12 the general fund:

	Operating	Capital
13 Highway Fuel Tax Account	\$22,550,000	
14 Aviation Fuel Tax Account	5,950,000	
15 Watercraft Fuel Tax Account		4,650,000

16
 17 * Sec. 2. Federal or other program receipts that exceed the amounts
 18 appropriated in this Act are appropriated conditioned upon compliance with
 19 the program review provisions of AS 37.07.080(h).

20 * Sec. 3. If federal or other program receipts exceed the estimates
 21 appropriated by this Act, the appropriation from state funds for the af-
 22 fected program may be reduced by the amount of the excess if the reductions
 23 are consistent with applicable federal statutes.

24 * Sec. 4. If federal or other program receipts fall short of the esti-
 25 mates appropriated by this Act, the affected appropriation is reduced by
 26 the amount of the shortfall in receipts.

27 * Sec. 5. If the federal receipts under Title XX of the Social Security
 28 Act (42 U.S.C. 1397 - 1397f) fall short of the estimate, the amount of the
 29 shortfall is appropriated from the general fund.

1 * Sec. 6. Amounts equivalent to the amounts to be received in settle-
2 ment of insurance claims for property losses are appropriated from the
3 general fund to the affected agency for the purpose of replacing the facil-
4 ity or service lost as a result of the incident giving rise to the claim.

5 * Sec. 7. The amount required to pay interest on revenue anticipation
6 notes issued by the commissioner of revenue under AS 43.08.010 is appropri-
7 ated from the general fund to the Department of Revenue.

8 * Sec. 8. The amount required to be paid by the state for the principal
9 of and interest on all issued and outstanding state-guaranteed bonds is
10 appropriated from the general fund to the state bond committee to make all
11 payments by the state required under its guarantee for principal and inter-
12 est.

13 * Sec. 9. The sum of \$8,766,700 is appropriated from the international
14 airports revenue fund to the state bond committee for payment of debt
15 service and trustees fees on outstanding international airports revenue
16 bonds.

17 * Sec. 10. The amount of the Rebate Requirement, as defined by Resolu-
18 tion No. 86-5 of the state bond committee, is appropriated from the Inter-
19 national Airports Revenue Fund to the state bond committee for deposit in
20 the Rebate Fund established by Resolution No. 86-5 of the state bond com-
21 mittee.

22 * Sec. 11. The sum of \$11,769,100 is appropriated from the general fund
23 to the State Bond Committee for lease payments to the Alaska State Building
24 Authority, City of Seward, Delta Fox, Ltd., and City of Palmer.

25 * Sec. 12. The sum of \$135,592,000 is appropriated from the general
26 fund to the state bond committee for payment of debt service and trustee
27 fees on state general obligation bonds.

28 * Sec. 13. The income of the Alaska permanent fund allocated annually
29 to pay permanent fund dividends as provided in AS 43.23.045(b) is

1 appropriated to the dividend fund (AS 43.23.045(a)) for the payment of the
2 1988 permanent fund dividend and administrative and associated costs.

3 * Sec. 14. (a) All unrestricted mortgage loan interest payments and
4 all other receipts, including, without limitation, mortgage loan commitment
5 fees, received by or accrued to the Alaska Housing Finance Corporation
6 during the period of July 1, 1988 through June 30, 1989, and all income
7 earned on assets of the corporation during that period, are appropriated to
8 the Alaska housing finance revolving fund (AS 18.56.082) for the purposes
9 described in AS 18.56.

10 (b) An expenditure from the appropriation in (a) of this section for
11 operations other than those described in the operations plan required by
12 AS 37.07.080(b) may not be made until the corporation follows the proce-
13 dures set out in AS 37.07.080(h).

14 * Sec. 15. The sum of \$9,000,000 is appropriated from the general fund
15 to the fisheries enhancement revolving loan fund (AS 16.10.505) for the
16 fisheries enhancement loan program.

17 * Sec. 16. The sum of \$2,500,000 is appropriated from the general fund
18 to the housing assistance loan fund (AS 44.47.380) for the housing assis-
19 tance loan program.

20 * Sec. 17. The sum of \$9,981,700 is appropriated to the general fund,
21 as an additional revenue source, from the following enterprise funds:

22	World War II Veterans' Revolving Fund (AS 26.15.090)	\$ 388,700
23	Commercial Fishing Revolving Loan Fund (AS 16.10.340)	4,915,500
24	Child Care Facility Revolving Loan Fund (AS 44.33.240)	352,500
25	Historical District Revolving Loan Fund (AS 45.98.010)	148,400
26	Mining Loan Fund (AS 27.09.010)	1,331,800
27	Alternative Energy Revolving Loan Fund (AS 45.88.010)	1,689,900
28	Residential Energy Conservation Fund (AS 45.89.010)	593,900
29	Grain Reserve Revolving Loan Fund (AS 03.12.040)	561,000

1 * Sec. 18. The balance on July 1, 1988, of the oil and hazardous sub-
2 stance release mitigation account in the general fund (AS 46.08.020(b)) is
3 appropriated to the Department of Environmental Conservation, oil and
4 hazardous substance release response fund (AS 46.08.010).

5 * Sec. 19. The sum of \$10,421,000 is appropriated to the Alaska clean
6 water fund (AS 46.03.032) for the Alaska clean water loan program from the
7 following sources:

	Total
8 General Funds	1,421,000
9 Federal Funds	9,000,000

10
11 * Sec. 20. The sum of \$17,700,000 is appropriated from the general fund
12 to the Alaska Student Loan Corporation, student loan fund (AS 14.42.210),
13 to capitalize the fund.

14 * Sec. 21. The oil based revenue assumptions used in the Act are based
15 on a weighted average price per barrel of \$16.01 on the United States Gulf
16 Coast and a Trans Alaska Pipeline System (TAPS) throughput of 2.0 million
17 barrels per day.

18 * Sec. 22. Section 3, ch. 58, SLA 1986 is amended to read:

19 Sec. 3. AS 37.05.156 added by sec. 1 of this Act applies to
20 fiscal year 1988 and fiscal years thereafter. The base year for
21 applying the appropriation limit is fiscal year 1988.

22 (SECTION 23 BEGINS ON PAGE 5)

1 * SEC. 23. THE FOLLOWING APPROPRIATION ITEMS ARE FOR 1
 2 OPERATING EXPENDITURES FROM THE GENERAL FUND OR OTHER 2
 3 FUNDS AS SET OUT IN THE FISCAL YEAR 1988 BUDGET SUMMARY 3
 4 BY FUNDING SOURCE TO THE AGENCIES NAMED AND FOR THE 4
 5 PURPOSES EXPRESSED FOR THE FISCAL YEAR BEGINNING JULY 1, 5
 6 1988, AND ENDING JUNE 30, 1989, UNLESS OTHERWISE 6
 7 INDICATED. 7

8		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	9
10	*****	*****				10
11	***** OFFICE OF THE GOVERNOR	*****				11
12	*****	*****				12
13	ADMINISTRATION OF JUSTICE					13
14	COMMISSIONS/SPECIAL OFFICES		1,802,200	1,702,100	100,100	14
15	HUMAN RIGHTS COMMISSION (19 POSITIONS)	1,034,600				15
16	EQUAL EMPLOYMENT OPPORTUNITY (10 POSITIONS)	551,800				16
17	ALASKA WOMENS COMMISSION (3 POSITIONS)	215,800				17
18	GENERAL GOVERNMENT					18
19	EXECUTIVE OPERATIONS		8,291,500	8,291,500		19
20	EXECUTIVE OFFICE (67 POSITIONS)	5,050,200				20
21	GOVERNOR'S HOUSE (4 POSITIONS)	297,700				21
22	CONTINGENCY FUND	240,000				22
23	LIEUTENANT GOVERNOR (8 POSITIONS)	661,200				23
24	OFFICE OF INTERNATIONAL TRADE (9 POSITIONS)	1,678,300				24
25	ARCTIC NATIONAL WILDLIFE REFUGE (1 POSITION)	364,100				25
26	OFFICE OF MANAGEMENT AND BUDGET		6,323,300	4,242,800	2,080,500	26
27	POLICY (11 POSITIONS)	752,800				27

1 OFFICE OF THE GOVERNOR (CONT.) 1						
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	BUDGET REVIEW (15 POSITIONS)	1,015,200				4
5	AUDIT AND MANAGEMENT (11 POSITIONS)	723,500				5
6	GOVERNMENTAL COORDINATION (26.5 POSITIONS)	3,831,800				6
7	ALASKA LAND USE COUNCIL (1.5 POSITIONS)		108,100	108,100		7
8	ELECTIVE OPERATIONS		3,108,200	3,108,200		8
9	ELECTIONS (24 POSITIONS)	1,326,400				9
10	GENERAL AND PRIMARY ELECTIONS	1,662,600				10
11	ELECTIONS DATA PROCESSING	119,200				11
12	*****		*****			12
13	***** DEPARTMENT OF ADMINISTRATION *****					13
14	*****		*****			14
15	LONGEVITY BONUS		53,305,600	53,305,600		15
16	GRANTS	52,971,000				16
17	ADMINISTRATION (7 POSITIONS)	336,600				17
18	PIONEERS HOMES		24,976,900	24,976,900		18
19	SITKA (93 POSITIONS)	4,334,700				19
20	FAIRBANKS (83 POSITIONS)	4,033,500				20
21	PALMER (85 POSITIONS)	3,919,300				21
22	ANCHORAGE (189 POSITIONS)	7,791,400				22
23	KETCHIKAN (53 POSITIONS)	2,325,000				23
24	JUNEAU (1 POSITION)	2,213,800				24
25	CENTRAL OFFICE (6 POSITIONS)	349,200				25
26	PIONEERS HOMES ADVISORY BOARD	10,000				26
27	OLDER ALASKANS COMMISSION (15 POSITIONS)		9,405,200	3,724,900	5,680,300	27

1	DEPARTMENT OF ADMINISTRATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	PUBLIC DEFENDER		6,317,600	6,317,600	
5	FIRST JUDICIAL DISTRICT (12 POSITIONS)	783,600			
6	SECOND JUDICIAL DISTRICT (8 POSITIONS)	645,400			
7	THIRD JUDICIAL DISTRICT (47 POSITIONS)	3,126,500			
8	FOURTH JUDICIAL DISTRICT (21 POSITIONS)	1,528,100			
9	ADMINISTRATION AND SUPPORT (3 POSITIONS)	234,000			
10	OFFICE OF PUBLIC ADVOCACY (26 POSITIONS)		3,692,600	3,692,600	
11	CENTRAL AND STATEWIDE SERVICES		17,368,600	11,844,700	5,523,900
12	OFFICE OF THE COMMISSIONER (7 POSITIONS)	694,000			
13	ADMINISTRATIVE SERVICES (30 POSITIONS)	1,391,300			
14	MUNICIPAL GRANTS (3 POSITIONS)	169,100			
15	CIP DIRECT CHARGE POSITIONS AND COSTS (2 POSITIONS)	101,500			
16	PERSONNEL (52 POSITIONS)	2,108,300			
17	PRODUCTIVITY IMPROVEMENT CENTER (4 POSITIONS)	375,700			
18	LABOR RELATIONS (11 POSITIONS)	737,000			
19	FINANCE (49 POSITIONS)	2,763,400			
20	PURCHASING (23 POSITIONS)	1,326,000			
21	PROPERTY MANAGEMENT (8 POSITIONS)	381,200			
22	CENTRAL DUPLICATING AND MAIL (29 POSITIONS)	1,832,100			
23	RETIREMENT AND BENEFITS (64 POSITIONS)	4,609,200			
24	ELECTED PUBLIC OFFICERS RETIREMENT SYSTEM (EPORS) BENEFITS	726,200			
25	LABOR RELATIONS AGENCY	68,600			
26	RAILROAD LABOR RELATIONS AGENCY	85,000			
27	ALASKA PUBLIC OFFICES COMMISSION (10 POSITIONS)		595,400	595,400	

1 DEPARTMENT OF ADMINISTRATION (CONT.)						
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	2	
3				GENERAL FUND	OTHER FUNDS	
4	RISK MANAGEMENT (7 POSITIONS)		22,173,000	138,100	22,034,900	4
5	INFORMATION RESOURCE MANAGEMENT		20,387,900	15,579,400	4,808,500	5
6	INFORMATION RESOURCE MANAGEMENT (88 POSITIONS)	12,118,100				6
7	TELECOMMUNICATIONS OPERATIONS (50 POSITIONS)	5,615,900				7
8	RURAL ALASKA TELEVISION NETWORK (6 POSITIONS)	2,653,900				8
9	PUBLIC BROADCASTING COMMISSION (4 POSITIONS)		6,997,700	6,997,700		9
10	LEASING AND FACILITIES		27,496,600	25,733,800	1,762,800	10
11	ADMINISTRATION (6 POSITIONS)	596,600				11
12	LEASES	26,900,000				12
13	RETIREMENT INCENTIVE PROGRAM		148,300	135,500	12,800	13
14	*****					14
15	***** DEPARTMENT OF LAW *****					15
16	*****					16
17	PUBLIC PROTECTION					17
18	CONSUMER PROTECTION (5 POSITIONS)		321,500	321,500		18
19	ADMINISTRATION OF JUSTICE					19
20	PROSECUTION		10,060,900	10,060,900		20
21	FIRST JUDICIAL DISTRICT (15 POSITIONS)	1,070,300				21
22	SECOND JUDICIAL DISTRICT (7 POSITIONS)	673,300				22
23	THIRD JUDICIAL DISTRICT (66 POSITIONS)	4,403,400				23
24	FOURTH JUDICIAL DISTRICT (23 POSITIONS)	1,669,100				24
25	CRIMINAL JUSTICE LITIGATION (11 POSITIONS)	890,900				25
26	CRIMINAL APPEALS AND SPECIAL PROSECUTION (16 POSITIONS)	1,161,200				26

1	DEPARTMENT OF LAW (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	DATA AND WORD PROCESSING (5 POSITIONS)	192,700				4
5	GENERAL GOVERNMENT					5
6	LEGAL SERVICES		12,134,100	6,947,300	5,186,800	6
7	OPERATIONS (152 POSITIONS)	11,015,100				7
8	ANTITRUST (3 POSITIONS)	256,200				8
9	ADMINISTRATION AND SUPPORT (12 POSITIONS)	862,800				9
10	OIL AND GAS SPECIAL PROJECTS		2,173,000		2,173,000	10
11	OIL AND GAS OPERATIONS (27 POSITIONS)	1,969,800				11
12	DATA AND WORD PROCESSING (3 POSITIONS)	203,200				12
13	OIL AND GAS LITIGATION		15,474,000	15,474,000		13
14	THE SUM APPROPRIATED TO THE DEPARTMENT OF LAW TO FUND					14
15	LEGAL PROCEEDINGS INVOLVING OIL AND GAS REVENUE DUE OR					15
16	PAID TO THE STATE OR STATE TITLE TO OIL AND GAS LAND,					16
17	INCLUDING, BUT NOT LIMITED TO, THE NORTH SLOPE ROYALTY					17
18	CASE (STATE V. AMERADA HESS, ET AL.), INTERSTATE					18
19	PIPELINE RATE CASES, AND UNITED STATES V. ALASKA, FOR					19
20	FISCAL YEAR 1989 AND SUCCEEDING FISCAL YEARS.					20
21		*****	*****			21
22		***** DEPARTMENT OF REVENUE *****				22
23		*****	*****			23
24	PUBLIC PROTECTION					24
25	ALCOHOL BEVERAGE CONTROL BOARD		706,500	706,500		25
26	ALCOHOL BEVERAGE CONTROL BOARD (12 POSITIONS)	706,500				26

1	DEPARTMENT OF REVENUE (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	DEVELOPMENT				4
5	SHARED TAXES AND LICENSE FEES		10,786,200	10,786,200	5
6	AMUSEMENT AND GAMING TAX	60,200			6
7	AVIATION FUEL TAX	141,000			7
8	ELECTRIC AND TELEPHONE COOPERATIVE TAX	1,900,000			8
9	LIQUOR LICENSE FEES	900,000			9
10	FISHERIES TAX	7,785,000			10
11	MUNICIPAL BOND BANK AUTHORITY (2 POSITIONS)		299,000	700	298,300 11
12	PERMANENT FUND CORPORATION (16 POSITIONS)		7,392,500		7,392,500 12
13	ALASKA HOUSING FINANCE CORPORATION (75 POSITIONS)		5,824,100		5,824,100 13
14	GENERAL GOVERNMENT				14
15	CHILD SUPPORT ENFORCEMENT (96 POSITIONS)		4,784,200	1,522,700	3,261,500 15
16	REVENUE OPERATIONS		18,769,900	8,154,400	10,615,500 16
17	AUDIT-INCOME AND EXCISE TAX (71 POSITIONS)	4,011,300			17
18	AUDIT-OIL AND GAS (45 POSITIONS)	3,005,300			18
19	TREASURY MANAGEMENT (24 POSITIONS)	11,753,300			19
20	ADMINISTRATION AND SUPPORT		2,981,400	2,556,400	425,000 20
21	OFFICE OF THE COMMISSIONER (18 POSITIONS)	1,428,900			21
22	OIL AND GAS TAX LITIGATION	314,200			22
23	THE SUM ALLOCATED TO THE DEPARTMENT OF REVENUE IS TO				23
24	FUND THE COSTS ASSOCIATED WITH OIL AND GAS TAX				24
25	LITIGATION FOR FISCAL YEAR 1989 AND SUCCEEDING FISCAL				25
26	YEARS.				26

1	DEPARTMENT OF REVENUE (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ADMINISTRATIVE SERVICES (27 POSITIONS)	1,238,300				4
5	PERMANENT FUND DIVIDEND (57 POSITIONS)		3,191,800	6,200	3,185,600	5
6	*****		*****			6
7	***** DEPARTMENT OF EDUCATION *****					7
8	*****		*****			8
9	EDUCATION					9
10	K-12 SUPPORT		500,927,200	453,749,700	47,177,500	10
11	FOUNDATION PROGRAM	441,990,000				11
12	STUDENT LUNCH PROGRAM	13,500,500				12
13	CIGARETTE TAX DISTRIBUTION	3,500,000				13
14	TUITION STUDENTS	14,609,000				14
15	BOARDING HOME GRANTS	450,000				15
16	YOUTH IN DETENTION	1,307,700				16
17	SCHOOLS FOR THE HANDICAPPED	2,872,600				17
18	PUPIL TRANSPORTATION	22,697,400				18
19	SCHOOL CONSTRUCTION DEBT REIMBURSEMENT		102,368,100	102,368,100		19
20	EDUCATIONAL FINANCE AND SUPPORT SERVICES		1,942,300	758,000	1,184,300	20
21	DISTRICT SUPPORT SERVICES (22 POSITIONS)	1,430,800				21
22	CIP OVERHEAD AND ASSOCIATED COSTS (4 POSITIONS)	511,500				22
23	DATA AND WORD PROCESSING		525,700	501,000	24,700	23
24	CENTRAL DATA PROCESSING SERVICES (4 POSITIONS)	496,100				24
25	FIELD DATA PROCESSING SERVICES	29,600				25
26	EDUCATION PROGRAM SUPPORT		34,594,000	3,033,800	31,560,200	26

1 DEPARTMENT OF EDUCATION (CONT.)					1	
2		APPROPRIATION		APPROPRIATION FUND SOURCES		2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	COMMUNITY SCHOOLS	800,000				4
5	SPECIAL SERVICES (10 POSITIONS)	670,300				5
6	SUPPLEMENTAL PROGRAMS (17 POSITIONS)	28,645,800				6
7	INSTRUCTIONAL IMPROVEMENT AND EVALUATION (19 POSITIONS)	1,334,100				7
8	CORRESPONDENCE STUDY - STATE (41 POSITIONS)	2,689,700				8
9	EDUCATION SPECIAL PROJECTS	454,100				9
10	ADULT AND VOCATIONAL EDUCATION		6,169,900	2,832,300	3,337,600	10
11	ADULT BASIC EDUCATION	2,076,600				11
12	EMPLOYMENT TRAINING GRANTS	300,000				12
13	FEDERAL VOCATIONAL EDUCATION GRANTS	2,113,000				13
14	ADULT AND VOCATIONAL EDUCATION ADMINISTRATION (15 POSITIONS)	987,200				14
15	ALASKA CAREER INFORMATION SYSTEM (2 POSITIONS)	156,100				15
16	RURAL SCHOOL VOCATIONAL EDUCATION PROG (RSVP)	200,000				16
17	VOCATIONAL EDUCATION SPECIAL PROJECTS	337,000				17
18	RETIREMENT INCENTIVE PROGRAM (RIP)		134,800	110,700	24,100	18
19	EXECUTIVE ADMINISTRATION (11 POSITIONS)		823,800	775,000	48,800	19
20	ADMINISTRATION AND SUPPORT		148,500	148,500		20
21	DEPARTMENT ADMINISTRATIVE SERVICES (16 POSITIONS)		749,800	554,300	195,500	21
22	DEPARTMENT OVERHEAD EXPENSES	148,500				22
23	COMMISSIONS AND BOARDS		2,049,000	1,524,000	525,000	23
24	PROFESSIONAL TEACHING PRACTICES COMMISSION (2 POSITIONS)	141,300				24
25	ALASKA STATE COUNCIL ON THE ARTS (3 POSITIONS)	1,907,700				25

1	DEPARTMENT OF EDUCATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	KOTZEBUE TECHNICAL CENTER				4
5	KOTZEBUE TECHNICAL CENTER OPERATIONS GRANT		950,000	950,000	5
6	ALASKA VOCATIONAL TECHNICAL CENTER				6
7	ALASKA VOCATIONAL TECHNICAL CENTER (AVTEC) OPERATIONS (62 POSITIONS)		4,546,500	4,160,800	385,700
8	MT. EDGE CUMBE BOARDING SCHOOL		2,923,700	2,832,200	91,500
9	INSTRUCTIONAL PROGRAM (20 POSITIONS)	1,385,200			9
10	RESIDENTIAL PROGRAM (14 POSITIONS)	1,510,000			10
11	PRIVATE AND FEDERAL GRANTS	28,500			11
12	VOCATIONAL REHABILITATION		12,897,200	4,846,900	8,050,300
13	COUNSELING AND PLACEMENT (73 POSITIONS)	3,587,900			13
14	FEDERAL TRAINING GRANT	35,100			14
15	SERVICES TO CLIENTS	3,368,600			15
16	VOCATIONAL REHABILITATION ADMINISTRATION (12 POSITIONS)	935,100			16
17	INDEPENDENT LIVING REHABILITATION (1 POSITION)	1,040,100			17
18	SPECIALIZED FACILITIES	133,700			18
19	SERVICES FOR THE BLIND AND DEAF	637,100			19
20	DISABILITY DETERMINATION (21 POSITIONS)	2,394,900			20
21	SUPPORTED WORK (3 POSITIONS)	764,700			21
22	ALASKA STATE LIBRARY		5,369,600	4,551,500	818,100
23	LIBRARY OPERATIONS (60 POSITIONS)	4,834,300			23
24	BLUE BOOK (1 POSITION)	13,800			24
25	ARCHIVES (10 POSITIONS)	521,500			25

1	DEPARTMENT OF EDUCATION (CONT.)				1		
2			ALLOCATION	APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3			ITEMS	GENERAL FUND	OTHER FUNDS	3	
4	ALASKA STATE MUSEUMS			1,509,200	1,509,200	4	
5	MUSEUM OPERATIONS (17 POSITIONS)	1,229,700				5	
6	SPECIFIC CULTURAL PROGRAMS	279,500				6	
7	ALASKA POSTSECONDARY EDUCATION COMMISSION			5,520,800	2,208,000	3,312,800	7
8	GENERAL ADMINISTRATION (8 POSITIONS)	672,200				8	
9	STUDENT LOAN ADMINISTRATION (65 POSITIONS)	2,579,800				9	
10	WESTERN INTERSTATE COMMISSION FOR HIGHER EDUCATION (WICHE) - ADMINISTRATION	64,000				10	
11	WESTERN INTERSTATE COMMISSION FOR HIGHER EDUCATION (WICHE) - STUDENT EXCHANGE PROGRAM	1,234,400				11	
12	WAMI MEDICAL EDUCATION	399,500				12	
13	FEDERAL STUDENT AID	280,100				13	
14	GOVERNOR'S COUNCIL ON VOCATIONAL AND CAREER EDUCATION	135,000				14	
15	DATA AND WORD PROCESSING	155,800				15	
16	STUDENT LOAN CORPORATION					16	
17	STUDENT LOAN PROGRAM			778,200		778,200	17
18	* * * * *					18	
19	* * * * * DEPARTMENT OF HEALTH & SOCIAL SERVICES					19	
20	* * * * *					20	
21	SOCIAL SERVICES					21	
22	ASSISTANCE PAYMENTS			89,866,900	52,465,700	37,401,200	22
23	AID TO FAMILIES WITH DEPENDENT CHILDREN	66,024,000				23	
24	GENERAL RELIEF	1,822,800				24	
25	ADULT PUBLIC ASSISTANCE	18,048,900				25	

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)					1	
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	OLD AGE ASSISTANCE-ALASKA LONGEVITY BONUS (ALB) HOLD HARMLESS	3,249,600				4
5	POST MORTEM EXAMINATIONS	721,600				5
6	PERMANENT FUND DIVIDEND HOLD HARMLESS (8 POSITIONS)		10,162,000		10,162,000	6
7	ENERGY ASSISTANCE PROGRAM (17 POSITIONS)		7,659,300		7,659,300	7
8	MEDICAL ASSISTANCE		121,231,400	61,171,000	60,060,400	8
9	MEDICAID NON-FACILITY	34,527,600				9
10	MEDICAID FACILITIES	65,722,700				10
11	INDIAN HEALTH SERVICE	5,367,300				11
12	PERMANENT FUND DIVIDEND HOLD HARMLESS	1,624,500				12
13	ALASKA LONGEVITY BONUS HOLD HARMLESS	1,237,800				13
14	GENERAL RELIEF MEDICAL	9,438,900				14
15	STATE FACILITIES	3,312,600				15
16	PUBLIC ASSISTANCE ADMINISTRATION		18,577,200	9,784,100	8,793,100	16
17	ADMINISTRATION (16 POSITIONS)	908,800				17
18	QUALITY CONTROL (17 POSITIONS)	955,800				18
19	ELIGIBILITY DETERMINATION (243 POSITIONS)	11,965,900				19
20	FRAUD INVESTIGATION (5 POSITIONS)	1,078,900				20
21	WORK INCENTIVE (12 POSITIONS)	761,500				21
22	DATA AND WORD PROCESSING (11 POSITIONS)	2,906,300				22
23	MEDICAL RATE COMMISSION (5 POSITIONS)		397,100	187,200	209,900	23
24	MEDICAL ASSISTANCE ADMINISTRATION		4,230,900	2,214,800	2,016,100	24
25	CENTRAL ADMINISTRATION (6 POSITIONS)	439,000				25
26	CLAIMS PROCESSING (15 POSITIONS)	3,112,800				26

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)					1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	MEDICAL CARE ADVISORY COMMITTEE (1 POSITION)	67,100				4
5	CERTIFICATION AND LICENSING (9 POSITIONS)	612,000				5
6	PURCHASED SERVICES		23,391,500	22,265,100	1,126,400	6
7	PREVENTIVE SERVICES	3,069,400				7
8	ADULT SERVICES	1,760,700				8
9	EARLY INTERVENTION SERVICES	600,800				9
10	FOSTER CARE	8,095,500				10
11	RESIDENTIAL CHILD CARE	9,865,100				11
12	SOCIAL SERVICES		12,988,100	12,644,100	344,000	12
13	SOUTHCENTRAL REGION (112 POSITIONS)	5,142,000				13
14	NORTHERN REGION (52 POSITIONS)	2,746,100				14
15	NORTHWESTERN REGION (6 POSITIONS)	357,600				15
16	WESTERN REGION (17 POSITIONS)	855,100				16
17	SOUTHEASTERN REGION (41 POSITIONS)	1,922,200				17
18	CENTRAL OFFICE, FAMILY AND YOUTH SERVICES (33 POSITIONS)	1,965,100				18
19	SOCIAL SERVICES BLOCK GRANT OFFSET			-5,401,500	5,401,500	19
20	YOUTH SERVICES		15,911,500	15,609,900	301,600	20
21	MCLAUGHLIN YOUTH CENTER (127 POSITIONS)	6,758,400				21
22	FAIRBANKS YOUTH FACILITY (36 POSITIONS)	2,467,100				22
23	NOME YOUTH FACILITY (11 POSITIONS)	782,300				23
24	JOHNSON YOUTH CENTER (14 POSITIONS)	825,600				24
25	BETHEL YOUTH FACILITY (22 POSITIONS)	1,281,700				25
26	PROBATION SERVICES (76 POSITIONS)	3,796,400				26

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.) 1				
2		APPROPRIATION	APPROPRIATION	FUND SOURCES 2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS 3
4	MANIILAQ		3,354,200	3,279,600 74,600 4
5	ELIGIBILITY DETERMINATION & STAFF DEVELOPMENT	180,900		5
6	SOCIAL SERVICES	853,300		6
7	PUBLIC HEALTH SERVICES	690,500		7
8	ALCOHOLISM AND DRUG ABUSE SERVICES	553,400		8
9	MENTAL HEALTH/DEVELOPMENTAL DISABILITIES SERVICES	207,800		9
10	SENIOR CENTER	868,300		10
11	MORTON SOUND HEALTH CORPORATION		2,173,200	2,086,600 86,600 11
12	SOCIAL SERVICES	217,500		12
13	PUBLIC HEALTH SERVICES	1,003,800		13
14	ALCOHOLISM AND DRUG ABUSE SERVICES	567,600		14
15	MENTAL HEALTH/DEVELOPMENTAL DISABILITIES SERVICES	278,300		15
16	SANITATION	106,000		16
17	KAWERAK SOCIAL SERVICES		344,400	344,400 17
18	TANANA CHIEFS CONFERENCE		767,000	767,000 18
19	PUBLIC HEALTH SERVICES	313,700		19
20	ALCOHOLISM AND DRUG ABUSE SERVICES	256,700		20
21	MENTAL HEALTH SERVICES	196,600		21
22	TLINGIT-HAIDA			22
23	SOCIAL SERVICES		126,100	126,100 23
24	ANCHORAGE SOCIAL SERVICES BLOCK GRANT		2,410,600	2,410,600 24
25	FAIRBANKS SOCIAL SERVICES BLOCK GRANT		437,500	437,500 25
26	YUKON-KUSKOKWIM HEALTH CORPORATION		1,764,100	1,679,000 85,100 26

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	PUBLIC HEALTH SERVICES	1,034,500			
5	ALCOHOLISM AND DRUG ABUSE SERVICES	292,700			
6	MENTAL HEALTH SERVICES	436,900			
7	HEALTH				
8	STATE HEALTH SERVICES		24,638,900	16,975,600	7,663,300
9	NURSING (161 POSITIONS)	9,385,800			
10	COMMUNICABLE DISEASE CONTROL (16 POSITIONS)	1,750,800			
11	FAMILY HEALTH (42 POSITIONS)	7,522,300			
12	LAB SERVICES (41 POSITIONS)	2,214,800			
13	PUBLIC HEALTH ADMINISTRATIVE SERVICES (8 POSITIONS)	755,500			
14	EPIDEMIOLOGY (8 POSITIONS)	1,467,900			
15	EMERGENCY MEDICAL SERVICES (EMS) TRAINING AND LICENSING (7 POSITIONS)	382,600			
16	AIDS SERVICES (5 POSITIONS)	498,000			
17	BUREAU OF VITAL STATISTICS (15 POSITIONS)	661,200			
18	HEALTH GRANTS		6,174,500	5,530,000	644,500
19	INFANT LEARNING GRANTS	2,321,800			
20	COMMUNITY HEALTH GRANTS	1,956,900			
21	EMERGENCY MEDICAL SERVICES GRANTS	1,582,000			
22	HEALTH PROMOTION GRANTS	313,800			
23	ALCOHOL AND DRUG ABUSE SERVICES		14,336,300	11,467,100	2,869,200
24	ADMINISTRATION (16 POSITIONS)	1,241,000			
25	DRUG ABUSE GRANTS	1,422,000			
26	ALCOHOL ABUSE GRANTS	10,614,400			

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)					1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ALCOHOL SAFETY ACTION PROGRAM (ASAP) (13 POSITIONS)	1,058,900				4
5	COMMUNITY MENTAL HEALTH GRANTS		12,721,500	12,159,600	561,900	5
6	COMMUNITY MENTAL HEALTH GRANTS	7,478,400				6
7	FAIRBANKS COMMUNITY MENTAL HEALTH SERVICES	1,771,900				7
8	SERVICES TO THE CHRONICALLY MENTALLY ILL	3,471,200				8
9	COMMUNITY DEVELOPMENTAL DISABILITIES GRANTS		7,731,500	7,731,500		9
10	INSTITUTIONS AND ADMINISTRATION		24,425,300	20,284,700	4,140,600	10
11	MENTAL HEALTH ADMINISTRATION (25 POSITIONS)	2,110,300				11
12	ALASKA PSYCHIATRIC INSTITUTE (API) (305 POSITIONS)	14,415,600				12
13	HARBORVIEW DEVELOPMENT CENTER (138 POSITIONS)	7,277,200				13
14	ALASKA YOUTH INITIATIVE (3 POSITIONS)	622,200				14
15	ADMINISTRATIVE SERVICES		4,979,200	4,024,600	954,600	15
16	COMMISSIONER'S OFFICE (8 POSITIONS)	619,700				16
17	AUDIT (7 POSITIONS)	483,900				17
18	PERSONNEL AND PAYROLL (15 POSITIONS)	635,400				18
19	BUDGET AND FINANCE (40 POSITIONS)	1,705,400				19
20	GOVERNOR'S COUNCIL/HANDICAPPED AND GIFTED (3 POSITIONS)	300,000				20
21	DATA AND WORD PROCESSING (7 POSITIONS)	492,200				21
22	PLANNING AND DEVELOPMENT (4 POSITIONS)	245,400				22
23	FACILITIES/CIP COSTS (4 POSITIONS)	271,500				23
24	ALASKA MENTAL HEALTH BOARD (3 POSITIONS)	225,700				24
25	RETIREMENT INCENTIVE PROGRAM		178,900	178,900		25

1		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	1
2						2
3	*****	*****				3
4	***** DEPARTMENT OF LABOR *****					4
5	*****	*****				5
6	EMPLOYMENT SECURITY		34,972,500	1,772,700	33,199,800	6
7	EMPLOYMENT SECURITY					7
8	EMPLOYMENT SERVICES (193 POSITIONS)	9,965,300				8
9	UNEMPLOYMENT INSURANCE (316 POSITIONS)	17,607,000				9
10	WORKERS INCENTIVE (WIN) (18 POSITIONS)	997,100				10
11	YOUTH EMPLOYMENT SERVICES (YES) (9 POSITIONS)	123,000				11
12	COMMITTEE ON EMPLOYMENT OF THE HANDICAPPED	25,500				12
13	DATA PROCESSING (18 POSITIONS)	1,432,400				13
14	ADMINISTRATIVE SERVICES					14
15	MANAGEMENT SERVICES (39 POSITIONS)	1,799,100				15
16	LABOR MARKET INFORMATION (43 POSITIONS)	2,687,600				16
17	RESIDENT HIRE (4 POSITIONS)	335,500				17
18	OFFICE OF THE COMMISSIONER		13,106,900	8,067,900	5,039,000	18
19	OFFICE OF THE COMMISSIONER					19
20	COMMISSIONER'S OFFICE (9 POSITIONS)	821,700				20
21	FISHERMENS FUND (3 POSITIONS)	1,214,800				21
22	WORKERS' COMPENSATION (48 POSITIONS)	5,364,200				22
23	LABOR STANDARDS AND SAFETY					23
24	WAGE AND HOUR ADMINISTRATION (30 POSITIONS)	1,564,900				24
25	MECHANICAL INSPECTION (22 POSITIONS)	1,435,500				25
26	OCCUPATIONAL MEDICINE PROGRAM (34 POSITIONS)	2,585,900				26

1	DEPARTMENT OF LABOR (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES 2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS 3
4	OCCUPATIONAL SAFETY AND HEALTH (1 POSITION)	119,900			4
5	*****		*****		5
6	***** DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT		*****		6
7	*****		*****		7
8	PUBLIC PROTECTION				8
9	MEASUREMENT STANDARDS (49 POSITIONS)		2,288,400	2,288,400	9
10	BANKING, SECURITIES, AND CORPORATIONS		1,402,600	1,402,600	10
11	FINANCIAL INSTITUTIONS (19 POSITIONS)	1,144,900			11
12	CORPORATIONS (7 POSITIONS)	248,100			12
13	DATA AND WORD PROCESSING	9,600			13
14	INSURANCE (23 POSITIONS)		1,434,100	1,434,100	14
15	OCCUPATIONAL LICENSING		2,488,000	2,488,000	15
16	ADMINISTRATION (26 POSITIONS)	1,465,800			16
17	LICENSING BOARDS	156,700			17
18	INVESTIGATIONS (12 POSITIONS)	865,500			18
19	COMMISSIONER AND ADMINISTRATIVE SERVICES		1,667,000	1,667,000	19
20	COMMISSIONER AND ADMINISTRATIVE SERVICES (22 POSITIONS)	1,438,400			20
21	DATA AND WORD PROCESSING (2 POSITIONS)	228,600			21
22	RETIREMENT INCENTIVE PROGRAM		65,300	65,300	22
23	ALASKA PUBLIC UTILITIES COMMISSION (40 POSITIONS)		3,709,500	3,709,500	23
24	OIL AND GAS CONSERVATION COMMISSION (23 POSITIONS)		1,566,200	1,466,200	100,000 24
25	DEVELOPMENT				25
26	ALASKA POWER AUTHORITY		7,981,000	3,933,800	4,047,200 26

1 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)					1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES 2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS 3
4	ADMINISTRATION (13 POSITIONS)	1,109,900			4
5	PLANT OPERATION AND MAINTENANCE (6 POSITIONS)	3,805,400			5
6	PROJECT POSITIONS/ASSOCIATED COSTS (41 POSITIONS)	2,992,700			6
7	POWER COST EQUALIZATION ADMINISTRATION (1 POSITION)	73,000			7
8	POWER COST EQUALIZATION GRANTS		21,344,100	21,344,100	8
9	DIVISION OF BUSINESS DEVELOPMENT (24 POSITIONS)		2,132,800	1,872,800	260,000 9
10	BUSINESS LOANS (47 POSITIONS)		2,681,600		2,681,600 10
11	FISHERIES ENHANCEMENT TAX RECEIPTS		4,900,000	4,900,000	11
12	TOURISM (20 POSITIONS)		9,441,200	9,441,200	12
13	ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY		2,047,900		2,047,900 13
14	OPERATIONS (19 POSITIONS)	1,846,300			14
15	CAPITAL IMPROVEMENT POSITION COSTS (2 POSITIONS)	201,600			15
16	ALASKA SEAFOOD MARKETING INSTITUTE (5 POSITIONS)		3,735,200	3,735,200	16
17	*****		*****		17
18	***** DEPARTMENT OF MILITARY & VETERANS AFFAIRS *****				18
19	*****		*****		19
20	PUBLIC PROTECTION				20
21	DISASTER PLANNING AND CONTROL		2,267,300	715,100	1,552,200 21
22	EMERGENCY MANAGEMENT ASSISTANCE (15 POSITIONS)	848,300			22
23	STATE EMERGENCY MANAGEMENT PROGRAMS	80,000			23
24	DISASTER PREPAREDNESS IMPROVEMENT (1 POSITION)	51,200			24
25	FEDERAL EMERGENCY MANAGEMENT PROGRAMS (6 POSITIONS)	925,900			25
26	EARTHQUAKE PREPAREDNESS (1 POSITION)	104,100			26

1	DEPARTMENT OF MILITARY & VETERANS AFFAIRS (CONT.)				1	
2			ALLOCATION	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	2
3				GENERAL FUND	OTHER FUNDS	3
4	FEDERAL COMMUNITY ASSISTANCE	257,800				4
5	ALASKA NATIONAL GUARD		8,343,800	2,917,200	5,426,600	5
6	OFFICE OF ADJUTANT GENERAL (20 POSITIONS)	1,149,700				6
7	ARMY GUARD FACILITIES MAINTENANCE (38 POSITIONS)	5,521,500				7
8	AIR GUARD FACILITIES MAINTENANCE (23 POSITIONS)	1,572,600				8
9	STATE ACTIVE DUTY	100,000				9
10	ALASKA NATIONAL GUARD BENEFITS		999,800	999,800		10
11	RETENTION BENEFITS	38,500				11
12	RETENTION BENEFITS FORMULA	180,400				12
13	RETIREMENT BENEFITS	780,900				13
14	VETERANS' AFFAIRS		583,900	583,900		14
15	VETERANS' AFFAIRS (2 POSITIONS)	367,600				15
16	BURIAL ALLOWANCE	216,300				16
17	DISASTER RELIEF FUND		6,000,000	6,000,000		17
18	RETIREMENT INCENTIVE PROGRAM		7,000	7,000		18
19	*****		*****			19
20	***** DEPARTMENT OF NATURAL RESOURCES *****					20
21	*****		*****			21
22	NATURAL RESOURCE MANAGEMENT					22
23	MANAGEMENT AND ADMINISTRATION		7,984,000	7,432,200	551,800	23
24	COMMISSIONER'S OFFICE (15 POSITIONS)	1,028,300				24
25	ADMINISTRATIVE SERVICES (48 POSITIONS)	2,229,800				25
26	GRANTS	96,800				26

1 DEPARTMENT OF NATURAL RESOURCES (CONT.)					1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES 2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS 3
4	INFORMATION RESOURCE MANAGEMENT (34 POSITIONS)	2,179,100			4
5	RECORDER'S OFFICE (53 POSITIONS)	2,090,000			5
6	DATA PROCESSING/DIRECT CHARGE CIP (10 POSITIONS)	360,000			6
7	LAND AND WATER MANAGEMENT		12,319,900	11,317,300	1,002,600 7
8	LAND/WATER PUBLIC USE (159 POSITIONS)	9,426,000			8
9	LAND CONVEYANCES (49 POSITIONS)	2,412,300			9
10	SURVEY/DIRECT CHARGE CIP (7 POSITIONS)	481,600			10
11	FOREST MANAGEMENT (208 POSITIONS)		8,494,900	7,978,200	516,700 11
12	STATEWIDE FIRE SUPPRESSION PROGRAM				12
13	FIRE SUPPRESSION		7,620,500	7,620,500	13
14	PETROLEUM MANAGEMENT (48 POSITIONS)		3,348,600	3,182,600	166,000 14
15	MINING MANAGEMENT (26 POSITIONS)		2,630,300	1,225,700	1,404,600 15
16	GEOLOGICAL MANAGEMENT		4,293,100	3,207,500	1,085,600 16
17	MINERALS/MATERIALS DEVELOPMENT (17 POSITIONS)	1,010,100			17
18	ENERGY INVENTORY AND ASSESSMENT (10 POSITIONS)	684,300			18
19	LAND AND PUBLIC SAFETY (17 POSITIONS)	1,150,900			19
20	WATER RESOURCES (18 POSITIONS)	746,100			20
21	ADMINISTRATIVE/DATA PROCESSING SUPPORT (7 POSITIONS)	701,700			21
22	PARKS AND RECREATION MANAGEMENT		6,563,400	5,107,800	1,455,600 22
23	HISTORIC RESOURCE MANAGEMENT (16 POSITIONS)	982,900			23
24	PARKS MANAGEMENT (106 POSITIONS)	4,831,300			24
25	PARKS/DIRECT CHARGE/OVERHEAD CIP (22 POSITIONS)	749,200			25
26	AGRICULTURAL MANAGEMENT		2,666,400	913,600	1,752,800 26

1 DEPARTMENT OF NATURAL RESOURCES (CONT.) 1					
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	2
3				GENERAL FUND	OTHER FUNDS
4	AGRICULTURAL MANAGEMENT (39 POSITIONS)	2,445,400			
5	AGRICULTURE/DIRECT CHARGE CIP (3 POSITIONS)	221,000			
6	*****		*****		
7	***** DEPARTMENT OF FISH & GAME *****				
8	*****		*****		
9	NATURAL RESOURCE MANAGEMENT				9
10	COMMERCIAL FISHERIES		24,190,900	19,681,900	4,509,000
11	COMMERCIAL FISHERIES (550 POSITIONS)	20,296,900			
12	SPECIAL PROJECTS (136 POSITIONS)	3,894,000			
13	SPORT FISHERIES		9,109,100		9,109,100
14	SPORT FISHERIES (225 POSITIONS)	8,679,600			
15	SPECIAL PROJECTS (5 POSITIONS)	367,900			
16	CAPITAL IMPROVEMENT POSITION COSTS (1 POSITION)	61,600			
17	F.R.E.D.		14,972,700	11,570,600	3,402,100
18	F.R.E.D. (276 POSITIONS)	14,337,300			
19	SPECIAL PROJECTS (34 POSITIONS)	635,400			
20	COMMERCIAL FISHERIES ENTRY COMMISSION (38 POSITIONS)		2,208,500	2,104,200	104,300
21	GAME		10,896,100	1,884,500	9,011,600
22	GAME (156 POSITIONS)	10,109,500			
23	SPECIAL PROJECTS (6 POSITIONS)	725,000			
24	CAPITAL IMPROVEMENT POSITION COSTS (1 POSITION)	61,600			
25	ADMINISTRATION AND SUPPORT		4,564,000	4,198,100	365,900
26	OFFICE OF THE COMMISSIONER (10 POSITIONS)	1,047,500			

1	DEPARTMENT OF FISH & GAME (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	PUBLIC COMMUNICATIONS (6 POSITIONS)	521,500			
5	ADMINISTRATIVE SERVICES (58 POSITIONS)	2,995,000			
6	RETIREMENT INCENTIVE PROGRAM		225,400	189,600	35,800
7	BOARDS OF FISHERIES AND GAME (14 POSITIONS)		1,068,900	570,100	498,800
8	SUBSISTENCE		2,423,000	1,727,500	695,500
9	SUBSISTENCE (43 POSITIONS)	2,227,500			
10	SPECIAL PROJECTS (5 POSITIONS)	195,500			
11	HABITAT		3,548,200	2,602,900	945,300
12	HABITAT (49 POSITIONS)	2,761,000			
13	SPECIAL PROJECTS (20 POSITIONS)	787,200			
14		*****			
15		***** DEPARTMENT OF PUBLIC SAFETY *****			
16		*****			
17	NATURAL RESOURCE MANAGEMENT				
18	FISH AND WILDLIFE PROTECTION		12,365,800	12,365,800	
19	ENFORCEMENT AND INVESTIGATIVE SERVICES UNIT (141 POSITIONS)	9,092,400			
20	DIRECTOR'S OFFICE (3 POSITIONS)	211,700			
21	AIRCRAFT SECTION (6 POSITIONS)	944,600			
22	MARINE ENFORCEMENT (17 POSITIONS)	2,117,100			
23	PUBLIC PROTECTION				
24	FIRE PREVENTION		1,701,500	1,624,700	76,800
25	FIRE PREVENTION OPERATIONS (18 POSITIONS)	1,269,300			
26	FIRE SERVICE TRAINING (4 POSITIONS)	432,200			

1	DEPARTMENT OF PUBLIC SAFETY (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	HIGHWAY SAFETY PLANNING AGENCY		1,622,700	181,500	1,441,200
5	HIGHWAY SAFETY PLANNING OPERATIONS (3 POSITIONS)	213,000			
6	COMMERCIAL VEHICLE SAFETY (2 POSITIONS)	62,500			
7	FEDERAL GRANTS (2 POSITIONS)	1,347,200			
8	MOTOR VEHICLES		6,051,700	6,051,700	
9	DRIVER SERVICES (24 POSITIONS)	967,100			
10	VEHICLE SERVICES (9 POSITIONS)	365,400			
11	FIELD SERVICES (98 POSITIONS)	4,087,000			
12	ADMINISTRATION (13 POSITIONS)	632,200			
13	ADMINISTRATION OF JUSTICE				
14	ALASKA STATE TROOPERS		34,425,200	32,985,300	1,439,900
15	DETACHMENTS (313 POSITIONS)	25,020,300			
16	CRIMINAL INVESTIGATIONS BUREAU (43 POSITIONS)	4,446,400			
17	DIRECTOR'S OFFICE (10 POSITIONS)	590,800			
18	JUDICIAL SERVICES-ANCHORAGE (24 POSITIONS)	1,468,200			
19	PRISONER TRANSPORTATION	1,025,000			
20	SEARCH AND RESCUE	169,700			
21	RURAL TROOPER HOUSING	650,400			
22	NARCOTICS TASK FORCE (9 POSITIONS)	1,054,400			
23	VILLAGE PUBLIC SAFETY OFFICER PROGRAM		5,717,400	5,717,400	
24	CONTRACTS	4,266,800			
25	SUPPORT (9 POSITIONS)	1,222,200			
26	ADMINISTRATOR (3 POSITIONS)	228,400			

1	DEPARTMENT OF PUBLIC SAFETY (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ALASKA POLICE STANDARDS COUNCIL (2 POSITIONS)		276,800	276,800	4
5	VIOLENT CRIMES COMPENSATION BOARD (2 POSITIONS)		548,900	399,900	149,000 5
6	DOMESTIC VIOLENCE AND SEXUAL ASSAULT (4 POSITIONS)		4,681,200	4,349,700	331,500 6
7	ADMINISTRATION		9,642,100	9,343,900	298,200 7
8	CONTRACT JAILS (2 POSITIONS)	2,798,900			8
9	COMMISSIONER'S OFFICE (5 POSITIONS)	546,200			9
10	TRAINING ACADEMY (7 POSITIONS)	690,600			10
11	ADMINISTRATIVE SERVICES (45 POSITIONS)	2,208,000			11
12	CIVIL AIR PATROL	420,000			12
13	LABORATORY SERVICES (23 POSITIONS)	1,387,100			13
14	INFORMATION SYSTEMS (12 POSITIONS)	1,341,300			14
15	BUILDING SECURITY	250,000			15
16	RETIREMENT INCENTIVE PROGRAM		27,300	27,300	16
17	*****		*****		17
18	***** DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES *****				18
19	*****		*****		19
20	STATEWIDE PROGRAMS		16,253,800	8,109,300	8,144,500 20
21	OFFICE OF THE COMMISSIONER				21
22	COMMISSIONER'S OFFICE (10 POSITIONS)	793,600			22
23	EQUAL EMPLOYMENT AND CIVIL RIGHTS (10 POSITIONS)	574,600			23
24	STATEWIDE INTERNAL REVIEW				24
25	INTERNAL REVIEW (13 POSITIONS)	855,200			25
26	STATEWIDE MANAGEMENT AND FINANCE				26
27	MANAGEMENT AND FINANCE (40 POSITIONS)	2,059,800			27

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)					1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	STATEWIDE LEASING/PROPERTY MANAGEMENT (3 POSITIONS)	408,200				4
5	STATE EQUIPMENT FLEET (9 POSITIONS)	854,800				5
6	STATEWIDE INFORMATION SYSTEMS					6
7	INFORMATION SYSTEMS (27 POSITIONS)	1,983,200				7
8	STATEWIDE PLANS, PROGRAMS, AND BUDGET					8
9	PLANS, PROGRAMS AND BUDGET (28 POSITIONS)	1,631,600				9
10	STATEWIDE AVIATION PLANNING (4 POSITIONS)	251,600				10
11	STATEWIDE RESEARCH					11
12	STATEWIDE RESEARCH (14 POSITIONS)	991,900				12
13	STATEWIDE ENGINEERING AND OPERATIONS STANDARDS					13
14	ENGINEERING AND OPERATIONS STANDARDS (27 POSITIONS)	1,861,500				14
15	CIP PROGRAM (58 POSITIONS)	3,987,800				15
16	CENTRAL REGION PROGRAMS		67,680,300	34,515,400	33,164,900	16
17	CENTRAL REGION ADMINISTRATIVE SERVICES					17
18	ADMINISTRATIVE SERVICES (36 POSITIONS)	1,672,000				18
19	STATE EQUIPMENT FLEET (57 POSITIONS)	6,082,900				19
20	AIRPORT LEASING (7 POSITIONS)	367,700				20
21	CENTRAL REGION PLANNING					21
22	PLANNING (18 POSITIONS)	987,400				22
23	CENTRAL REGION DESIGN AND CONSTRUCTION					23
24	ENGINEERING MANAGEMENT (73 POSITIONS)	4,946,000				24
25	CIP PROGRAM (522 POSITIONS)	22,719,500				25
26	CENTRAL REGION MAINTENANCE AND OPERATIONS					26
27	HIGHWAYS AND AVIATION (213 POSITIONS)	26,170,500				27

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	TRAFFIC SIGNAL MANAGEMENT	1,126,000			
5	FACILITIES (26 POSITIONS)	2,930,300			
6	ADMINISTRATION (9 POSITIONS)	678,000			
7	NORTHERN REGION PROGRAMS		76,395,000	41,148,400	35,246,600
8	NORTHERN REGION ADMINISTRATIVE SERVICES				
9	INTERIOR DISTRICT ADMINISTRATIVE SERVICES (29 POSITIONS)	1,547,700			
10	WESTERN DISTRICT ADMINISTRATIVE SERVICES (4 POSITIONS)	204,400			
11	SOUTHCENTRAL DISTRICT ADMINISTRATIVE SERVICES (5 POSITIONS)	200,500			
12	DATA AND WORD PROCESSING	32,700			
13	INTERIOR DISTRICT STATE EQUIPMENT FLEET (55 POSITIONS)	6,947,100			
14	WESTERN DISTRICT STATE EQUIPMENT FLEET (8 POSITIONS)	941,000			
15	SOUTHCENTRAL DISTRICT STATE EQUIPMENT FLEET (20 POSITIONS)	2,267,400			
16	AIRPORT LEASING AND PROPERTY MANAGEMENT (5 POSITIONS)	344,200			
17	NORTHERN REGION PLANNING				
18	PLANNING (16 POSITIONS)	972,700			
19	NORTHERN REGION DESIGN AND CONSTRUCTION				
20	ENGINEERING MANAGEMENT (38 POSITIONS)	2,979,300			
21	CIP PROGRAM (484 POSITIONS)	21,414,700			
22	INTERIOR DISTRICT MAINTENANCE AND OPERATIONS				
23	HIGHWAYS AND AVIATION (130 POSITIONS)	13,633,100			

<u>1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)</u>					<u>1</u>
<u>2</u>			<u>APPROPRIATION</u>	<u>APPROPRIATION FUND SOURCES</u>	<u>2</u>
<u>3</u>		<u>ALLOCATIONS</u>	<u>ITEMS</u>	<u>GENERAL FUND</u>	<u>OTHER FUNDS</u>
<u>4</u>	<u>FACILITIES (18 POSITIONS)</u>	<u>2,886,600</u>			<u>4</u>
<u>5</u>	<u>DALTON HIGHWAY AND AVIATION (62 POSITIONS)</u>	<u>7,509,100</u>			<u>5</u>
<u>6</u>	<u>DALTON FACILITIES (6 POSITIONS)</u>	<u>982,500</u>			<u>6</u>
<u>7</u>	<u>ADMINISTRATION (7 POSITIONS)</u>	<u>585,000</u>			<u>7</u>
<u>8</u>	<u>WESTERN DISTRICT MAINTENANCE AND OPERATIONS</u>				<u>8</u>
<u>9</u>	<u>HIGHWAYS AND AVIATION (32 POSITIONS)</u>	<u>3,698,500</u>			<u>9</u>
<u>10</u>	<u>FACILITIES (5 POSITIONS)</u>	<u>580,400</u>			<u>10</u>
<u>11</u>	<u>ADMINISTRATION (2 POSITIONS)</u>	<u>159,100</u>			<u>11</u>
<u>12</u>	<u>SOUTHCENTRAL DISTRICT MAINTENANCE AND OPERATION</u>				<u>12</u>
<u>13</u>	<u>HIGHWAYS AND AVIATION (62 POSITIONS)</u>	<u>6,683,000</u>			<u>13</u>
<u>14</u>	<u>FACILITIES (17 POSITIONS)</u>	<u>1,681,100</u>			<u>14</u>
<u>15</u>	<u>ADMINISTRATION (2 POSITIONS)</u>	<u>164,900</u>			<u>15</u>
<u>16</u>	<u>SOUTHEAST REGION PROGRAMS</u>		<u>24,715,600</u>	<u>13,925,700</u>	<u>10,789,900</u>
<u>17</u>	<u>SOUTHEAST REGION ADMINISTRATIVE SERVICES</u>				<u>17</u>
<u>18</u>	<u>ADMINISTRATIVE SERVICES (21 POSITIONS)</u>	<u>975,900</u>			<u>18</u>
<u>19</u>	<u>STATE EQUIPMENT FLEET (15 POSITIONS)</u>	<u>1,678,000</u>			<u>19</u>
<u>20</u>	<u>SOUTHEAST REGION PLANNING</u>				<u>20</u>
<u>21</u>	<u>PLANNING (5 POSITIONS)</u>	<u>373,600</u>			<u>21</u>
<u>22</u>	<u>SOUTHEAST REGION DESIGN AND CONSTRUCTION</u>				<u>22</u>
<u>23</u>	<u>ENGINEERING MANAGEMENT (68 POSITIONS)</u>	<u>6,115,600</u>			<u>23</u>
<u>24</u>	<u>CIP PROGRAM (117 POSITIONS)</u>	<u>5,947,100</u>			<u>24</u>
<u>25</u>	<u>SOUTHEAST REGION MAINTENANCE AND OPERATIONS</u>				<u>25</u>
<u>26</u>	<u>HIGHWAYS AND AVIATION (55 POSITIONS)</u>	<u>7,511,400</u>			<u>26</u>

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	FACILITIES (20 POSITIONS)	3,725,000			
5	ADMINISTRATION (7 POSITIONS)	389,000			
6	INTERNATIONAL AIRPORTS		30,304,500		30,304,500
7	INTERNATIONAL AIRPORTS				
8	DIRECTOR OF INTERNATIONAL AIRPORTS (8 POSITIONS)	1,083,700			
9	ANCHORAGE INTERNATIONAL AIRPORT				
10	FIELD MAINTENANCE (57 POSITIONS)	3,362,100			
11	BUILDING MAINTENANCE (49 POSITIONS)	4,257,800			
12	SECURITY (79 POSITIONS)	4,650,900			
13	CUSTODIAL (69 POSITIONS)	3,508,200			
14	EQUIPMENT MAINTENANCE (15 POSITIONS)	1,339,300			
15	ADMINISTRATION (23 POSITIONS)	3,813,400			
16	DATA AND WORD PROCESSING	60,800			
17	FAIRBANKS INTERNATIONAL AIRPORT				
18	FIELD MAINTENANCE (17 POSITIONS)	1,725,700			
19	BUILDING MAINTENANCE (8 POSITIONS)	1,393,500			
20	SECURITY (43 POSITIONS)	2,946,800			
21	CUSTODIAL (13 POSITIONS)	673,300			
22	ADMINISTRATION (12 POSITIONS)	1,489,000			
23	ALASKA MARINE HIGHWAY SYSTEM		63,602,900	62,043,300	1,559,600
24	MARINE ADMINISTRATION				
25	ADMINISTRATION (46 POSITIONS)	2,257,400			
26	MARINE FACILITIES ENGINEERING				
27	MANAGEMENT (5 POSITIONS)	435,200			

<u>1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)</u>					<u>1</u>
<u>2</u>			<u>APPROPRIATION</u>	<u>APPROPRIATION FUND SOURCES</u>	<u>2</u>
<u>3</u>		<u>ALLOCATIONS</u>	<u>ITEMS</u>	<u>GENERAL FUND</u>	<u>OTHER FUNDS</u>
<u>4</u>	<u>CIP PROGRAM (21 POSITIONS)</u>	<u>1,424,600</u>			
<u>5</u>	<u>CUSTOMER SERVICES</u>				
<u>6</u>	<u>CUSTOMER SERVICES MANAGEMENT (35 POSITIONS)</u>	<u>2,601,600</u>			
<u>7</u>	<u>SOUTHEAST SHORE FACILITIES (38 POSITIONS)</u>	<u>2,420,300</u>			
<u>8</u>	<u>SOUTHWEST SHORE FACILITIES (5 POSITIONS)</u>	<u>511,200</u>			
<u>9</u>	<u>MARINE OPERATIONS</u>				
<u>10</u>	<u>OPERATIONS MANAGEMENT (13 POSITIONS)</u>	<u>1,796,200</u>			
<u>11</u>	<u>SOUTHEAST VESSEL OPERATIONS AND OVERHAUL (627 POSITIONS)</u>	<u>63,306,600</u>			
<u>12</u>	<u>SOUTHWEST VESSEL OPERATIONS AND OVERHAUL (98 POSITIONS)</u>	<u>8,849,800</u>			
<u>13</u>	<u>RETIREMENT INCENTIVE PROGRAM</u>		<u>1,143,300</u>	<u>509,200</u>	<u>634,100</u>
<u>14</u>	<u>*****</u>		<u>*****</u>		
<u>15</u>	<u>***** DEPARTMENT OF ENVIRONMENTAL CONSERVATION *****</u>				
<u>16</u>	<u>*****</u>		<u>*****</u>		
<u>17</u>	<u>NATURAL RESOURCE MANAGEMENT</u>				
<u>18</u>	<u>ADMINISTRATION</u>		<u>1,661,100</u>	<u>1,512,300</u>	<u>148,800</u>
<u>19</u>	<u>OFFICE OF THE COMMISSIONER (7 POSITIONS)</u>	<u>500,500</u>			
<u>20</u>	<u>ADMINISTRATIVE SERVICES (21 POSITIONS)</u>	<u>1,160,600</u>			
<u>21</u>	<u>FACILITY CONSTRUCTION AND OPERATIONS</u>		<u>2,562,200</u>	<u>1,960,500</u>	<u>601,700</u>
<u>22</u>	<u>FACILITY CONSTRUCTION AND OPERATIONS (24 POSITIONS)</u>	<u>2,412,900</u>			
<u>23</u>	<u>CIP OVERHEAD POSITIONS (1 POSITION)</u>	<u>149,300</u>			
<u>24</u>	<u>ENVIRONMENTAL QUALITY</u>		<u>14,005,200</u>	<u>9,362,600</u>	<u>4,642,600</u>
<u>25</u>	<u>ENVIRONMENTAL QUALITY DIRECTOR (8 POSITIONS)</u>	<u>643,700</u>			

1 DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)		2		3		4	
		APPROPRIATION		APPROPRIATION FUND SOURCES			
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS		
4	SOUTHEAST REGION (18 POSITIONS)	982,300					4
5	SOUTHCENTRAL REGION (45 POSITIONS)	2,486,200					5
6	NORTHERN REGION (32 POSITIONS)	1,911,700					6
7	MONITORING AND LABORATORY SUPPORT (24 POSITIONS)	1,386,600					7
8	AIR AND SOLID WASTE (38 POSITIONS)	3,394,900					8
9	WATER QUALITY MANAGEMENT (43 POSITIONS)	3,202,000					9
10	PUBLIC PROTECTION						10
11	ENVIRONMENTAL HEALTH		3,802,800	3,237,000	565,800		11
12	ENVIRONMENTAL HEALTH DIRECTOR (3 POSITIONS)	183,600					12
13	ANIMAL HEALTH AND DAIRY INDUSTRY (1 POSITION)	79,700					13
14	MEAT AND POULTRY INSPECTION (11 POSITIONS)	608,000					14
15	SEAFOOD INDUSTRY (21 POSITIONS)	1,068,700					15
16	SANITATION (24 POSITIONS)	1,384,500					16
17	PALMER LABORATORY (10 POSITIONS)	478,300					17
18	*****		*****				18
19	***** DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS *****		*****				19
20	*****		*****				20
21	SOCIAL SERVICES						21
22	SENIOR CITIZENS/DISABLED VETERANS TAX RELIEF		3,003,500	3,003,500			22
23	HOMEOWNERS' PROPERTY TAX EXEMPTION	2,782,300					23
24	RENTERS' EQUIVALENCY REBATE	221,200					24
25	CHILD ASSISTANCE		13,975,700	13,925,700	50,000		25
26	CHILD CARE (8 POSITIONS)	11,234,900					26

1 DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.) 1				
2		APPROPRIATION	APPROPRIATION FUND SOURCES 2	
3		ALLOCATIONS	GENERAL FUND	OTHER FUNDS 3
4	HEAD START GRANTS (1 POSITION)	2,740,800		
5	JOB TRAINING PARTNERSHIP ACT		14,983,800	930,500 14,053,300 5
6	TRAINING/ENERGY FIELD OFFICES (24 POSITIONS)	3,721,800		
7	YOUTH PROGRAMS	2,559,400		
8	GOVERNOR'S TRAINING PROGRAM (14 POSITIONS)	7,787,100		
9	DISLOCATED WORKERS	915,500		
10	DEVELOPMENT			
11	COMMUNITY ASSISTANCE GRANTS		3,000,000	200,000 2,800,000 11
12	NATIONAL FOREST RECEIPTS	2,800,000		
13	ORGANIZATIONAL GRANTS	200,000		
14	LOCAL GOVERNMENT ASSISTANCE		5,364,100	3,549,900 1,814,200 14
15	TRAINING AND DEVELOPMENT (39 POSITIONS)	2,481,500		
16	STATE ASSESSOR (6 POSITIONS)	303,500		
17	LOCAL BOUNDARY COMMISSION (2 POSITIONS)	126,000		
18	LOCAL GOVERNMENT SUPPORT (7 POSITIONS)	352,600		
19	STATEWIDE ASSISTANCE (8 POSITIONS)	2,100,500		
20	ENERGY PROGRAMS		1,403,500	671,500 732,000 20
21	ENERGY CONSERVATION (8 POSITIONS)	1,034,300		
22	WEATHERIZATION CIP (5 POSITIONS)	369,200		
23	RURAL DEVELOPMENT		810,900	810,900 23
24	ANCSA PLAN OF SURVEY (6 POSITIONS)	524,500		
25	MUNICIPAL LANDS TRUSTEE (5 POSITIONS)	286,400		
26	BLOCK GRANTS CIP (2 POSITIONS)		1,834,700	1,756,100 78,600 26

1 DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)					1	
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	2
3						3
4	ADMINISTRATION AND SUPPORT		4,431,000	4,291,100	139,900	4
5	OFFICE OF THE COMMISSIONER (4 POSITIONS)	345,100				5
6	ADMINISTRATIVE SERVICES (29 POSITIONS)	1,387,500				6
7	DATA AND WORD PROCESSING (1 POSITION)	262,200				7
8	DESIGNATED GRANTS	1,836,200				8
9	COMMUNITY ECONOMIC DISASTER LOAN FUND	600,000				9
10	HOUSING ASSISTANCE		2,918,600	78,100	2,840,500	10
11	HOUSING LOAN ADMINISTRATION (21 POSITIONS)	2,821,700				11
12	HOUSING CONSTRUCTION DEVELOPMENT (2 POSITIONS)	96,900				12
13	MUNICIPAL REVENUE SHARING		96,857,800	96,857,800		13
14	STATE REVENUE SHARING	40,773,400				14
15	MUNICIPAL ASSISTANCE	56,084,400				15
16		*****	*****			16
17		***** DEPARTMENT OF CORRECTIONS	*****			17
18		*****	*****			18
19	ADMINISTRATION AND SUPPORT		3,589,000	3,404,400	184,600	19
20	COMMISSIONER'S OFFICE (7 POSITIONS)	544,700				20
21	PAROLE BOARD (4 POSITIONS)	486,800				21
22	FACILITY-CAPITAL IMPROVEMENT UNIT (2 POSITIONS)	184,600				22
23	ADMINISTRATIVE SERVICES (40 POSITIONS)	2,052,800				23
24	DATA AND WORD PROCESSING (3 POSITIONS)	400,100				24
25	STATEWIDE OPERATIONS		92,738,300	90,336,700	2,401,600	25
26	STATEWIDE PROGRAMS (15 POSITIONS)	7,449,100				26

1 DEPARTMENT OF CORRECTIONS (CONT.)					1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	CORRECTIONAL INDUSTRIES ADMINISTRATION (11 POSITIONS)	605,000			4
5	CORRECTIONAL INDUSTRIES PRODUCT COST	2,343,500			5
6	TRAINING UNIT (10 POSITIONS)	790,000			6
7	OUT-OF-STATE CONTRACTUAL	1,687,700			7
8	MAJOR MEDICAL (18 POSITIONS)	4,252,300			8
9	NORTHERN DIRECTOR'S OFFICE (2 POSITIONS)	181,100			9
10	FAIRBANKS CORRECTIONAL CENTER (101 POSITIONS)	7,249,400			10
11	ANVIL MOUNTAIN CORRECTIONAL CENTER (39 POSITIONS)	3,268,200			11
12	YUKON-KUSKOKWIM CORRECTIONAL CENTER (41 POSITIONS)	3,450,700			12
13	NORTHERN REGION PROBATION (30 POSITIONS)	1,833,900			13
14	SOUTHCENTRAL DIRECTOR'S OFFICE (3 POSITIONS)	205,600			14
15	PALMER CORRECTIONAL CENTER (104 POSITIONS)	7,060,400			15
16	MATANUSKA-SUSITNA CORRECTIONAL CENTER (39 POSITIONS)	2,477,600			16
17	COMBINED HILAND MOUNTAIN CORRECTIONAL CENTER (100 POSITIONS)	6,696,200			17
18	COOK INLET CORRECTIONAL CENTER (125 POSITIONS)	8,064,800			18
19	ANCHORAGE ANNEX CORRECTIONAL CENTER (55 POSITIONS)	3,423,800			19
20	WILDWOOD CORRECTIONAL CENTER (99 POSITIONS)	6,702,400			20
21	SPRING CREEK CORRECTIONAL CENTER (209 POSITIONS)	12,688,000			21
22	SOUTHCENTRAL REGION PROBATION (56 POSITIONS)	2,854,000			22
23	SOUTHEAST DIRECTOR'S OFFICE (1 POSITION)	96,000			23
24	LEMON CREEK CORRECTIONAL CENTER (93 POSITIONS)	5,944,200			24
25	KETCHIKAN CORRECTIONAL CENTER (43 POSITIONS)	2,667,200			25

1	DEPARTMENT OF CORRECTIONS (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	SOUTHEAST REGION PROBATION (14 POSITIONS)	747,200				4
5	*****	*****				5
6	***** UNIVERSITY OF ALASKA *****					6
7	*****	*****				7
8	STATEWIDE PROGRAMS AND SERVICES		20,154,300	12,349,500	7,804,800	8
9	STATEWIDE ADMINISTRATION (92 POSITIONS)	11,201,100				9
10	STATEWIDE NETWORK SERVICES (82 POSITIONS)	7,125,800				10
11	CIP OVERHEAD POSITIONS AND ASSOCIATED COSTS (27 POSITIONS)	1,827,400				11
12	UNIVERSITY OF ALASKA ANCHORAGE		91,160,900	52,942,100	38,218,800	12
13	UNIVERSITY OF ALASKA ANCHORAGE (879 POSITIONS)	64,032,400				13
14	KENAI PENINSULA COLLEGE (56 POSITIONS)	4,666,900				14
15	KODIAK COLLEGE (34 POSITIONS)	2,248,300				15
16	MATANUSKA-SUSITNA COLLEGE (42 POSITIONS)	2,771,500				16
17	PRINCE WILLIAM SOUND COMMUNITY COLLEGE (33 POSITIONS)	2,402,300				17
18	STATEWIDE VOCATIONAL/TECHNICAL PROGRAMS (17 POSITIONS)	9,312,500				18
19	ALASKA CENTER FOR INTERNATIONAL BUSINESS (10 POSITIONS)	1,202,900				19
20	ANCHORAGE ORGANIZED RESEARCH (63 POSITIONS)	4,524,100				20
21	UNIVERSITY OF ALASKA FAIRBANKS		145,587,300	75,585,200	70,002,100	21
22	UNIVERSITY OF ALASKA FAIRBANKS (1,059 POSITIONS)	81,205,400				22
23	RURAL COLLEGE (194 POSITIONS)	14,775,700				23
24	SCHOOL OF FISHERIES AND OCEAN SCIENCE (158 POSITIONS)	12,772,100				24

1	UNIVERSITY OF ALASKA (CONT.)			1		
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	FAIRBANKS ORGANIZED RESEARCH (516 POSITIONS)	30,974,400				4
5	COOPERATIVE EXTENSION SERVICE (108 POSITIONS)	5,859,700				5
6	UNIVERSITY OF ALASKA SOUTHEAST		14,864,400	9,755,400	5,109,000	6
7	UNIVERSITY OF ALASKA SOUTHEAST (183 POSITIONS)	11,089,900				7
8	ISLANDS COLLEGE (17 POSITIONS)	1,903,700				8
9	KETCHIKAN COLLEGE (31 POSITIONS)	1,870,800				9
10	*****	*****				10
11	***** ALASKA COURT SYSTEM *****					11
12	*****	*****				12
13	ALASKA COURT SYSTEM		39,777,100	39,777,100		13
14	APPELLATE COURTS (53 POSITIONS)	3,754,400				14
15	TRIAL COURTS (522 POSITIONS)	31,267,100				15
16	ADMINISTRATION AND SUPPORT (68 POSITIONS)	4,755,600				16
17	COMMISSION ON JUDICIAL CONDUCT (1 POSITION)		105,700	105,700		17
18	JUDICIAL COUNCIL (4 POSITIONS)		402,100	402,100		18
19	*****	*****				19
20	***** LEGISLATURE *****					20
21	*****	*****				21
22	GENERAL GOVERNMENT					22
23	BUDGET AND AUDIT COMMITTEE		5,743,700	5,743,700		23
24	LEGISLATIVE AUDIT (34 POSITIONS)	2,173,000				24
25	LEGISLATIVE FINANCE (38 POSITIONS)	3,180,900				25
26	COMMITTEE EXPENSES (4 POSITIONS)	389,800				26

1	LEGISLATURE (CONT.)			1
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES
3			GENERAL FUND	OTHER FUNDS
4	LEGISLATIVE COUNCIL			4
5	SALARIES AND ALLOWANCES (60 POSITIONS)		3,017,400	3,017,400
6	EXECUTIVE ADMINISTRATION (23 POSITIONS)		1,714,500	1,714,500
7	PUBLIC SERVICES (34 POSITIONS)		1,684,600	1,669,600 15,000
8	ADMINISTRATIVE SERVICES (24 POSITIONS)		1,527,000	1,502,000 25,000
9	LEGAL SERVICES (18 POSITIONS)		1,429,400	1,429,400
10	SESSION EXPENSES (73 POSITIONS)		5,644,800	5,507,000 137,800
11	COUNCIL AND SUBCOMMITTEES (2 POSITIONS)		924,100	924,100
12	OFFICE SPACE RENTAL (6 POSITIONS)		1,847,500	1,847,500
13	HOUSE RESEARCH (13 POSITIONS)		597,500	597,500
14	SENATE ADVISORY COUNCIL (9 POSITIONS)		653,000	653,000
15	LEGISLATIVE OPERATING BUDGET			
16	LEGISLATIVE OPERATING BUDGET		4,798,700	4,798,700
17	OMBUDSMAN (13 POSITIONS)		773,900	773,900
18	* SEC. 24. THE FOLLOWING APPROPRIATION ITEMS ARE FOR			
19	CAPITAL PROJECTS AND GRANTS FROM THE GENERAL FUND OR			
20	OTHER FUNDS AS SET OUT IN THE FISCAL YEAR 1989 BUDGET			
21	SUMMARY BY FUNDING SOURCE TO THE AGENCIES NAMED AND FOR			
22	THE PURPOSES EXPRESSED.			

1	LEGISLATURE (CONT.)				1
2			ALLOCATION	APPROPRIATION	APPROPRIATION FUND SOURCES
3			ITEMS	GENERAL FUND	OTHER FUNDS
4	*****		*****		4
5	***** DEPARTMENT OF ADMINISTRATION *****				5
6	*****		*****		6
7	SOCIAL SERVICES				7
8	STATEWIDE PIONEER'S HOMES MAINTENANCE		750,000	750,000	8
9	GENERAL GOVERNMENT				9
10	STATEWIDE PAYROLL SYSTEM		3,000,000	3,000,000	10
11	*****		*****		11
12	***** DEPARTMENT OF REVENUE *****				12
13	*****		*****		13
14	GENERAL GOVERNMENT				14
15	DEPARTMENT OF REVENUE REORGANIZATION/SPACE CONSOLIDATION (ED 99)		164,200	90,300	73,900 15
16	OIL AND GAS AUDIT - COMPUTER INTEGRATION SYSTEM (ED 99)		300,000	300,000	16
17	*****		*****		17
18	***** DEPARTMENT OF EDUCATION *****				18
19	*****		*****		19
20	EDUCATION				20
21	REPLACEMENT OF EMMONAK ELEMENTARY SCHOOL-PLANNING & DESIGN (ED 23)		500,000	500,000	21
22	MCGRATH WASTE WATER DISPOSAL (ED 24)		500,000	500,000	22
23	KOTZEBUE JR. HIGH SCHOOL RENOVATION (ED 22)		3,500,000	3,500,000	23
24	LKSD KIPNUK SCHOOL REPLACEMENT (ED 25)		550,000	550,000	24
25	SITKA HIGH SCHOOL RE-SIDING (ED 3)		100,000	100,000	25

1	DEPARTMENT OF EDUCATION (CONT.)			1
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES
3			GENERAL FUND	OTHER FUNDS
4	SEWARD ELEMENTARY SCHOOL (ED 6)		8,940,000	8,940,000
5	MT EDGECUMBE ASBESTOS ABATEMENT, DEMOLITION AND RENOVATION (ED 3)		1,800,000	1,800,000
6	AVTEC MAJOR MAINTENANCE, EQUIPMENT, & TRAINING MATERIALS (ED 6)		500,000	500,000
7	AHERA ASBESTOS COMPLIANCE GRANTS (ED 99)		500,000	500,000
8	LIBRARY MATERIALS, EQUIPMENT AND FURNITURE (ED 99)		200,000	200,000
9	PUBLIC LIBRARY CONSTRUCTION GRANTS-FEDERAL (ED 99)		150,000	150,000
10	STUDENT LOAN PROGRAM EQUIPMENT (ED 99)		73,800	73,800
11	*****		*****	
12	***** DEPARTMENT OF HEALTH & SOCIAL SERVICES		*****	
13	*****		*****	
14	HEALTH			
15	DHSS REPAIR, RENOVATION, MAINTENANCE AND EQUIPMENT (ED 99)		1,000,000	1,000,000
16	*****		*****	
17	***** DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT		*****	
18	*****		*****	
19	DEVELOPMENT			
20	DIVISION OF BUSINESS DEVELOPMENT			
21	CAPITAL MATCHING GRANT PROGRAM (ED 99)		800,000	800,000
22	MARICULTURE DEVELOPMENT (ED 99)		130,400	130,400
23	ALASKA REGIONAL DEVELOPMENT ORGANIZATIONS GRANT PROGRAM (ED 99)		300,000	300,000
24	ALASKA POWER AUTHORITY			
25	BRADLEY LAKE HYDROELECTRIC PROJECT (POWER DEVELOPMENT FUND) (ED 99)		7,000,000	7,000,000

1 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.) 1				
2		APPROPRIATION	APPROPRIATION FUND SOURCES 2	
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS 3
4	WASTE HEAT PROGRAM (ED 99)		200,000	200,000 4
5	RURAL TECHNICAL ASSISTANCE (ED 99)		500,000	500,000 5
6	METERING INSTALLATION AND SURVEY (ED 99)		150,000	150,000 6
7	RURAL PUBLIC FACILITY SYSTEMS EFFICIENCY IMPROVEMENTS (ED 99)		300,000	300,000 7
8	RURAL END-USE EFFICIENCY PILOT PROGRAM (ED 99)		300,000	300,000 8
9	BOND ISSUANCE COSTS (ED 99)		300,000	300,000 9
10	SNETTISHAM PROJECT TRANSFER (ED 4)		100,000	100,000 10
11	SOUTHEAST INTERTIE FEASIBILITY (ED 99)		200,000	200,000 11
12	UNALASKA GEOTHERMAL FINANCING (ED 26)		495,000	495,000 12
13	BETHEL AREA INTERTIE PERMITTING AND RIGHT-OF-WAY (ED 25)		50,000	50,000 13
14	WHITE MOUNTAIN POWER SYSTEMS UPGRADE (ED 23)		75,000	75,000 14
15	INTERIOR/WESTERN ALASKA TRANSMISSION GRID RECONNAISSANCE (ED 99)		100,000	100,000 15
16	BREVIG MISSION TO TELLER INTERTIE CONSTRUCTION (ED 23)		150,000	150,000 16
17	MANOKOTAK ELECTRIC SYSTEM UPGRADE (ED 26)		100,000	100,000 17
18	APPLIED AND APPROPRIATE TECHNOLOGY PROGRAM (ED 99)		300,000	300,000 18
19	KOTZEBUE COAL FEASIBILITY (ED 22)		200,000	200,000 19
20	NAKNEK SUB-REGION FEASIBILITY (ED 26)		50,000	50,000 20

1		APPROPRIATION	APPROPRIATION	FUND SOURCES	1	
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	2
3	*****		*****			3
4	***** DEPARTMENT OF MILITARY & VETERANS AFFAIRS		*****			4
5	*****		*****			5
6	PUBLIC PROTECTION					6
7	UPGRADE NATIONAL GUARD FACILITIES (ED 99)		2,627,000	1,000,000	1,627,000	7
8	*****		*****			8
9	***** DEPARTMENT OF NATURAL RESOURCES		*****			9
10	*****		*****			10
11	NATURAL RESOURCE MANAGEMENT					11
12	NATURAL RESOURCES NORTHERN REGION OFFICE COMPLEX (ED 20)		637,700	637,700		12
13	PARKS					13
14	PARKS PUBLIC HEALTH AND SAFETY NEEDS (ED 99)		350,000	350,000		14
15	REHABILITATION AND EXPANSION OF PARKS FACILITIES (ED 99)		200,000		200,000	15
16	LAND AND WATER CONSERVATION FUND (ED 99)		1,000,000		1,000,000	16
17	NATIONAL HISTORIC PRESERVATION FUND (ED 99)		640,000		640,000	17
18	STATEWIDE MUNICIPAL ROAD/SEWER/IMPROVEMENT SPECIAL ASSESSMENT PAYMENTS (ED 99)		50,000	50,000		18
19	*****		*****			19
20	***** DEPARTMENT OF FISH & GAME		*****			20
21	*****		*****			21
22	NATURAL RESOURCE MANAGEMENT					22
23	COMMERCIAL FISHERIES					23
24	VESSELS MAJOR MAINTENANCE (ED 99)		180,000	180,000		24
25	SPORT FISHERIES					25
26	PUBLIC ACCESS ACQUISITION (ED 99)		1,632,200	408,000	1,224,200	26

1	DEPARTMENT OF FISH & GAME (CONT.)			1
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES
3				GENERAL FUND OTHER FUNDS
4	F.R.E.D.			
5	REPLACEMENT EQUIPMENT AND FACILITY REPAIRS (ED 99)		600,000	600,000
6	SOUTHEAST PATHOLOGY LAB ELECTRON MICROSCOPE (ED 4)		85,000	85,000
7	GAME			
8	GAME LAB WALK-IN FREEZER (ED 7-15)		36,300	36,300
9	*****		*****	
10	***** DEPARTMENT OF PUBLIC SAFETY *****			
11	*****		*****	
12	PUBLIC PROTECTION			
13	FISH AND WILDLIFE PROTECTION MAJOR VESSEL REPAIR (ED 99)		150,000	150,000
14	PUBLIC SAFETY EQUIPMENT (ED 99)		270,000	270,000
15	FORENSIC EQUIPMENT (ED 7-15)		131,000	131,000
16	*****		*****	
17	***** DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES *****			
18	*****		*****	
19	TRANSPORTATION			
20	GENERAL FUND MATCH FOR FEDERAL-AID HIGHWAYS (ED 99)		16,350,000	16,350,000
21	GENERAL FUND MATCH FOR FEDERAL-AID AVIATION (ED 99)		3,750,000	3,750,000
22	ANNUAL TRANSPORTATION PLANNING WORK PROGRAM (ED 99)		1,445,000	610,000 835,000
23	REIMBURSABLE AUTHORITY (ED 99)		10,000,000	10,000,000
24	STATE EQUIPMENT FLEET REPLACEMENT PROGRAM (ED 99)		10,000,000	10,000,000
25	HIGHWAYS & AVIATION NON-ROUTINE MAINTENANCE (ED 99)		700,000	700,000
26	STATEWIDE RESEARCH PROGRAM (ED 99)		1,470,000	870,000 600,000

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)					1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	UMTA TRANSIT GRANTS (ED 99)		500,000		500,000	4
5	ANNUAL BRIDGE INSPECTION AND INVENTORY (ED 99)		400,000		400,000	5
6	GEOREFERENCING MONUMENTATION (ED 99)		400,000		400,000	6
7	RURAL AIRPORTS FEE IMPLEMENTATION (ED 99)		221,000	221,000		7
8	MAINTENANCE DELIVERY SYSTEM (ED 99)		100,000	100,000		8
9	SURVEY EQUIPMENT REPLACEMENT (ED 99)		150,000		150,000	9
10	INDUSTRIAL USE HIGHWAYS MAINTENANCE (ED 99)		82,500	82,500		10
11	STANDARDS MANUALS PUBLISHING (ED 99)		65,000	65,000		11
12	MATERIALS LAB TESTING EQUIPMENT (ED 99)		40,000		40,000	12
13	NATIONAL HIGHWAY INSTITUTE (ED 99)		25,000		25,000	13
14	OFF-SYSTEM BRIDGE APPROACHES (ED 99)		100,000	100,000		14
15	STATEWIDE BARRIER FREE PROGRAM (ED 99)		480,000	480,000		15
16	STATEWIDE ADVANCED PROJECT DEFINITION (ED 99)		350,000	350,000		16
17	STATEWIDE GRAVEL STOCKPILES (ED 99)		250,000	250,000		17
18	STATEWIDE BRUSHING (ED 99)		100,000	100,000		18
19	STATEWIDE FACILITY REPAIRS (ED 99)		350,000	350,000		19
20	CENTRAL REGION HIGHWAYS		28,144,600		28,144,600	20
21	EAGLE RIVER BRIDGE/HILAND DRIVE PHASE 1 (ROAD SEGMENTS) (ED 7-15)	11,838,600				21
22	GLENN HIGHWAY - NORTH EAGLE RIVER I/C (ED 7-15)	3,400,000				22
23	BEYHEL AIRPORT ROAD REHABILITATION (ED 25)	4,567,500				23
24	CENTRAL REGION HIGHWAYS PRELIMINARY ENGINEERING (ED 99)	2,786,700				24
25	CENTRAL REGION GUARDRAIL UPGRADE (ED 99)	345,800				25

<u>1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)</u>					<u>1</u>	
<u>2</u>			<u>APPROPRIATION</u>	<u>APPROPRIATION</u>	<u>FUND SOURCES</u>	<u>2</u>
<u>3</u>		<u>ALLOCATIONS</u>	<u>ITEMS</u>	<u>GENERAL FUND</u>	<u>OTHER FUNDS</u>	<u>3</u>
<u>4</u>	<u>ANCHORAGE TRANSIT (ED 7-15)</u>	<u>1,950,000</u>				<u>4</u>
<u>5</u>	<u>CENTRAL REGION SAFETY IMPROVEMENTS (ED 99)</u>	<u>1,350,000</u>				<u>5</u>
<u>6</u>	<u>CENTRAL REGION BRIDGE REPLACEMENT (ED 99)</u>	<u>800,000</u>				<u>6</u>
<u>7</u>	<u>MAT-SU HIGHWAY CHANNELIZATION, LIGHTING & TRAFFIC CONTROL (ED 16)</u>	<u>521,000</u>				<u>7</u>
<u>8</u>	<u>CENTRAL REGION RAILROAD CROSSING IMPROVEMENTS (ED 99)</u>	<u>450,000</u>				<u>8</u>
<u>9</u>	<u>ANCHORAGE RIDESHARING (ED 7-15)</u>	<u>135,000</u>				<u>9</u>
<u>10</u>	<u>CENTRAL REGION AVIATION</u>		<u>8,884,400</u>		<u>8,884,400</u>	<u>10</u>
<u>11</u>	<u>WASILLA AIRPORT RELOCATION (ED 16)</u>	<u>3,750,000</u>				<u>11</u>
<u>12</u>	<u>DILLINGHAM AIRPORT GA APRON EXPANSION (ED 26)</u>	<u>2,437,500</u>				<u>12</u>
<u>13</u>	<u>OLD HARBOR AIRPORT RECONSTRUCT/RELOCATE (ED 27)</u>	<u>1,150,000</u>				<u>13</u>
<u>14</u>	<u>CENTRAL REGION AVIATION PRELIMINARY ENGINEERING (ED 99)</u>	<u>1,125,000</u>				<u>14</u>
<u>15</u>	<u>WILLOW AIRPORT RUNWAY LIGHTING (ED 16)</u>	<u>234,400</u>				<u>15</u>
<u>16</u>	<u>PLATINUM AIRPORT RELOCATION STUDY (ED 25)</u>	<u>187,500</u>				<u>16</u>
<u>17</u>	<u>NUMAPITCHUK DRAINAGE (ED 25)</u>		<u>34,000</u>	<u>34,000</u>		<u>17</u>
<u>18</u>	<u>ST. PAUL HARBOR (ED 26)</u>		<u>4,000,000</u>	<u>4,000,000</u>		<u>18</u>
<u>19</u>	<u>ANCHORAGE INTERNATIONAL AIRPORT</u>		<u>12,890,000</u>		<u>12,890,000</u>	<u>19</u>
<u>20</u>	<u>AIA REMOTE FUELING APRON EXPANSION (ED 7-15)</u>	<u>4,500,000</u>				<u>20</u>
<u>21</u>	<u>AIA RESURFACE TAXIMAY - K- (ED 7-15)</u>	<u>3,000,000</u>				<u>21</u>
<u>22</u>	<u>AIA RECONSTRUCTION OF RAMP AREAS FY89 (ED 7-15)</u>	<u>1,000,000</u>				<u>22</u>
<u>23</u>	<u>AIA GENERAL AVIATION PAVING FY89 (ED 7-15)</u>	<u>1,000,000</u>				<u>23</u>
<u>24</u>	<u>AIA INTERNAL ROAD IMPROVEMENTS (ED 7-15)</u>	<u>1,000,000</u>				<u>24</u>
<u>25</u>	<u>AIA ANNUAL IMPROVEMENTS FY89 (ED 7-15)</u>	<u>650,000</u>				<u>25</u>

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)			1
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES
3			GENERAL FUND	OTHER FUNDS
4	AIA MAINTENANCE EQUIPMENT FY89 (ED 7-15)	540,000		
5	AIA GA ENVIRONMENTAL ASSESSMENT/DESIGN (ED 7-15)	500,000		
6	AIA MONITORING SYSTEM (ED 7-15)	400,000		
7	AIA SURVEY/UPDATE LAND OCCUPANCY MAP (ED 7-15)	300,000		
8	NORTHERN REGION HIGHWAYS		57,250,300	57,250,300
9	GEIST ROAD EXTENSION, ILLINOIS RECONSTRUCTION (ED 20)	18,270,000		
10	NORTHERN REGION PE, ROW, AND UTILITIES (ED 99)	5,891,000		
11	OLD STEESE, WENDELL EXPRESSWAY (ED 20)	4,500,000		
12	RICHARDSON HIGHWAY, MP 0 NORTH REHABILITATION (ED 6)	3,471,300		
13	BADGER ROAD RECONSTRUCTION (ED 20)	2,675,100		
14	NORTHERN REGION SAFETY PROGRAM (ED 99)	2,300,000		
15	RICHARDSON HIGHWAY, EIELSON NORTH REHABILITATION (ED 20)	2,300,000		
16	UNIVERSITY AVENUE/COLLEGE INTERSECTION IMPROVEMENTS (ED 20)	2,000,000		
17	CHENA HOT SPRINGS ROAD WIDENING (ED 20)	1,940,000		
18	DAVIS ROAD WIDENING (ED 20)	1,800,000		
19	AIRPORT WAY RESURFACING (ED 20)	1,650,000		
20	OLD RICHARDSON HIGHWAY WIDENING (ED 20)	1,600,000		
21	LACEY-NOBLE CONNECTOR CONSTRUCTION (ED 20)	1,500,000		
22	SOUTH CUSHMAN WIDENING (ED 20)	1,450,000		
23	COLLEGE ROAD WIDENING (ED 20)	1,250,000		
24	WILBUR STREET EXTENSION (ED 20)	1,100,000		

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.) 1						
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	2	
3				GENERAL FUND	OTHER FUNDS	
3					3	
4	LATHROP STREET, EXPRESSWAY - VAN HORN RECONSTRUCTION (ED 20)	785,000				4
5	PARKS/CHENA RIDGE INTERCHANGE (ED 20)	686,000				5
6	PARKS HIGHWAY EROSION CONTROL (ED 17)	663,100				6
7	BADGER/HOLMES CONSTRUCTION (ED 20)	593,800				7
8	STEESE EXPRESSWAY REHABILITATION (ED 20)	300,000				8
9	FMATS TRAFFIC SYSTEM IMPROVEMENTS (ED 20)	275,000				9
10	NABESNA ROAD RECONSTRUCTION, RECONNAISSANCE (ED 17)	250,000				10
11	NORTHERN REGION AVIATION		19,268,000		19,268,000	11
12	NOME RUNWAY REPAIRS, PHASE 3 CONSTRUCTION (ED 23)	4,000,000				12
13	NOME RUNWAY REPAIRS, PHASE 2 CONSTRUCTION (ED 23)	3,920,000				13
14	SELAMIK AIRPORT IMPROVEMENTS (ED 22)	2,950,000				14
15	BARROW APRON EXPANSION (ED 22)	2,850,000				15
16	NORTHERN REGION AVIATION P.E., ROW, AND UTILITIES (ED 99)	1,600,000				16
17	CHANDALAR LAKE AIRPORT IMPROVEMENTS (ED 24)	950,000				17
18	NOORVIK AIRPORT RUNWAY EROSION REPAIRS (ED 22)	900,000				18
19	DEADHORSE RUNWAY HEAT REFLECTIVE TREATMENT (ED 22)	880,000				19
20	BOUNDARY AIRPORT RUNWAY RESURFACING SUPPLEMENTAL (ED 17)	400,000				20
21	RAMPART AIRPORT IMPROVEMENT SUPPLEMENTAL (ED 24)	300,000				21
22	KOTZEBUE RUNWAY RESURFACING, PRELIMINARY ENGINEERING (ED 22)	300,000				22
23	GALENA AIRPORT MASTER PLAN (ED 24)	150,000				23
24	BETTLES AIRPORT IMPROVEMENT SUPPLEMENTAL (ED 24)	68,000				24

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)					1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES 2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS 3
4	FAIRBANKS INTERNATIONAL AIRPORT		3,200,000		3,200,000 4
5	FIA CFR BUILDING UPGRADE CONSTRUCTION (ED 20)	2,000,000			5
6	FIA RUNWAY BROOMS PURCHASE (ED 20)	600,000			6
7	FIA ANNUAL IMPROVEMENTS FY89 (ED 20)	300,000			7
8	FIA WEST APRON SLURRY SEAL (ED 20)	300,000			8
9	SOUTHEAST REGION HIGHWAYS		9,543,000		9,543,000 9
10	GLACIER HIGHWAY-INDIAN POINT TO TEE HARBOR RECONSTRUCTION (ED 4)	3,289,000			10
11	KLAWOCK RIVER BRIDGE REPLACEMENT & APPROACHES (ED 2)	2,250,000			11
12	EGAN EXPRESSWAY PAVEMENT REHABILITATION (ED 4)	2,056,000			12
13	SOUTHEAST REGION HIGHWAY PRELIMINARY ENGINEERING (ED 99)	1,348,000			13
14	SOUTHEAST REGION HIGHWAY SAFETY IMPROVEMENTS (ED 99)	400,000			14
15	GLACIER HIGHWAY-FRED MEYER TO MCNUGGET SUPPLEMENTAL (ED 4)	200,000			15
16	SOUTHEAST REGION AVIATION		9,572,000		9,572,000 16
17	HOONAH AIRPORT IMPROVEMENTS SUPPLEMENTAL (ED 2)	3,100,000			17
18	SITKA AIRPORT - REPAVE AND GROOVE RUNWAY (ED 3)	2,000,000			18
19	CRAIG SEAPLANE BASE EXPANSION (ED 2)	1,700,000			19
20	METLAKATLA SEAPLANE FLOAT EXPANSION (ED 2)	630,000			20
21	THORNE BAY SEAPLANE FACILITIES (ED 2)	500,000			21
22	HAINES AIRPORT IMPROVEMENTS (ED 2)	400,000			22
23	WHALE PASS SEAPLANE FACILITY (ED 2)	388,000			23
24	KASAAN SEAPLANE FLOAT (ED 2)	254,000			24

<u>1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)</u>						
<u>2</u>			<u>APPROPRIATION</u>	<u>APPROPRIATION FUND SOURCES</u>	<u>2</u>	
<u>3</u>		<u>ALLOCATIONS</u>	<u>ITEMS</u>	<u>GENERAL FUND</u>	<u>OTHER FUNDS</u>	<u>3</u>
<u>4</u>	SOUTHEAST REGION AIRPORT MASTER PLANS-3 (KLAUOCK & KAKE) (ED 99)	200,000				<u>4</u>
<u>5</u>	EDNA BAY SEAPLANE FLOAT (ED 2)	180,000				<u>5</u>
<u>6</u>	HYDER SEAPLANE FLOAT (ED 1)	120,000				<u>6</u>
<u>7</u>	YAKUTAT AIRPORT GENERATOR & TAXIWAY LIGHTS (ED 2)	100,000				<u>7</u>
<u>8</u>	SITKA BOAT MAINTENANCE FACILITY (ED 3)		400,000	400,000		<u>8</u>
<u>9</u>	SITKA KATLIAN STREET TURN LANE (ED 3)		85,000	85,000		<u>9</u>
<u>10</u>	PELICAN CITY RE-SURVEY (ED 3)		100,000	100,000		<u>10</u>
<u>11</u>	ELFIN COVE BOARDWALK REPAIRS (ED 3)		30,000	30,000		<u>11</u>
<u>12</u>	PORT ALEXANDER BOARDWALK REPAIRS (ED 3)		25,000	25,000		<u>12</u>
<u>13</u>	MARINE HIGHWAYS SYSTEM		4,191,900	700,000	3,491,900	<u>13</u>
<u>14</u>	M/V TUSTUMENA REFURBISHMENT PHASE 3 (ED 99)	2,488,200				<u>14</u>
<u>15</u>	HAINES UPLANDS IMPROVEMENTS (ED 2)	525,300				<u>15</u>
<u>16</u>	M/V LECONTE REPOWER AND MACHINERY REFURBISHMENT (ED 99)	250,000				<u>16</u>
<u>17</u>	SOUTHERN TERMINUS PRELIMINARY ENGINEERING (ED 99)	228,400				<u>17</u>
<u>18</u>	ALASKA MARINE HIGHWAY SYSTEM IMPROVEMENTS (ED 99)	700,000				<u>18</u>
<u>19</u>	*****		*****			<u>19</u>
<u>20</u>	***** DEPARTMENT OF ENVIRONMENTAL CONSERVATION *****					<u>20</u>
<u>21</u>	*****		*****			<u>21</u>
<u>22</u>	<u>NATURAL RESOURCE MANAGEMENT</u>					<u>22</u>
<u>23</u>	OIL AND HAZARDOUS SUBSTANCE RELEASE RESPONSE FUND (ED 99)		500,000	500,000		<u>23</u>
<u>24</u>	DOUGLAS LABORATORY DESIGN/SPACE CONSOLIDATION (ED 99)		500,000	500,000		<u>24</u>
<u>25</u>	VSW-HUSLIA SEWER UPGRADE PHASE I (ED 24)		450,000	450,000		<u>25</u>

1 DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)					1	
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	APPROPRIATION OTHER FUNDS	FUND SOURCES
3						3
4	VSM-HUGHES SUMMER WATER/PRIVIES/PUMPER (ED 24)		162,000	162,000		4
5	VSM-GRAYLING WATER/SEWER UPGRADE (ED 24)		400,000	400,000		5
6	VSM-UPPER KALSKAG STUDY (ED 24)		12,000	12,000		6
7	MUNAPITCHUK SEWAGE SYSTEM (ED 25)		550,000	550,000		7
8	TANANA WATER PLANT UPGRADE (ED 24)		97,000	97,000		8
9	*****		*****			9
10	***** DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS *****					10
11	*****		*****			11
12	DEVELOPMENT					12
13	SUPPLEMENTAL HOUSING DEVELOPMENT FUND (ED 99)		3,500,000	3,500,000		13
14	WEATHERIZATION AND ENERGY CONSERVATION (ED 99)		1,950,000	250,000	1,700,000	14
15	COMMUNITY BLOCK GRANTS (ED 99)		3,000,000		3,000,000	15
16	OIL OVERCHARGE SETTLEMENT FUNDS (ED 99)		7,480,000		7,480,000	16
17	TENAKEE COMMUNITY CENTER COMPLETION (ED 3)		50,000	50,000		17
18	MCGRATH ENERGY CONSERVATION GRANT (ED 24)		200,000	200,000		18
19	KOYUKUK PRESCHOOL BUILDING REPLACEMENT GRANT (ED 24)		90,000	90,000		19
20	*****		*****			20
21	***** DEPARTMENT OF CORRECTIONS *****					21
22	*****		*****			22
23	ADMINISTRATION OF JUSTICE					23
24	STATEWIDE RENOVATION, REPAIR, EQUIPMENT AND EXPANSION		1,000,000	1,000,000		24

1		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3	*****	*****			
4	***** UNIVERSITY OF ALASKA *****				
5	*****	*****			
6	UNIVERSITY OF ALASKA				
7	UAS KETCHIKAN COLLEGE PAUL BUILDING FIRE DETECTION SYSTEM (ED 1)		55,000	55,000	
8	UAS KETCHIKAN COLLEGE ZIEGLER BUILDING FIRE DETECTION SYSTEM (ED 1)		56,100	56,100	
9	UAF SENARD IMS HAZARDOUS MATERIALS STORAGE (ED 6)		30,000	30,000	
10	STATEWIDE UNIVERSITY OF ALASKA LEASE/PURCHASE COMPUTER UPGRADE (ED 99)		366,000	366,000	
11	UA ANCHORAGE NEW AND REPLACEMENT EQUIPMENT (ED 7-15)		500,000	500,000	
12	UA FAIRBANKS NEW AND REPLACEMENT CAPITAL EQUIPMENT (ED 20)		500,000	500,000	
13	UA SOUTHEAST NEW AND REPLACEMENT CAPITAL EQUIPMENT (ED 4)		150,000	150,000	
14	ALASKA CENTER FOR INTERNATIONAL BUSINESS ENDOWMENT (ED 99)		2,500,000	2,500,000	
15	ROSIE CREEK FIRE RESEARCH PROJECT (ED 99)		150,000	150,000	
16	*****	*****			
17	***** ALASKA COURT SYSTEM *****				
18	*****	*****			
19	ADMINISTRATION OF JUSTICE				
20	STATEWIDE COURT SECURITY IMPROVEMENTS (ED 99)		250,000	250,000	

1	APPROPRIATION		APPROPRIATION FUND SOURCES		1
	2	3	4	5	
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	2
3	*****	*****			3
4	*****	ECONOMIC ASSISTANCE CAPITAL PROJECTS	*****		4
5	*****				5
6	GENERAL GOVERNMENT				6
7	ECONOMIC ASSISTANCE PROJECTS - TO BE DEVELOPED JOINTLY WITH THE LEGISLATURE USING A CRITERIA-BASED SELECTION PROCESS (ED 99)		150,000,000	150,000,000	7
8	SEC. 25. THE FOLLOWING SETS OUT THE FUNDING BY				8
9	AGENCY FOR THE APPROPRIATIONS MADE IN THE PRECEDING				9
10	SECTIONS OF THIS ACT.				10
11	OFFICE OF THE GOVERNOR				11
12	FEDERAL RECEIPTS	2,088,900			12
13	GENERAL FUND	17,452,700			13
14	INTER-AGENCY RECEIPTS	91,700			14
15	*** TOTAL FUNDING ***	\$19,633,300			15
16	DEPARTMENT OF ADMINISTRATION				16
17	FEDERAL RECEIPTS	5,680,300			17
18	GENERAL FUND MATCH	988,200			18
19	GENERAL FUND	147,348,000			19
20	GENERAL FUND/PROGRAM RECEIPTS	4,786,000			20
21	INTER-AGENCY RECEIPTS	30,694,700			21
22	FICA ADMINISTRATION FUND ACCOUNT	63,100			22
23	PUBLIC EMPLOYEES RETIREMENT FUND	1,729,700			23
24	SURPLUS PROPERTY REVOLVING FUND	104,600			24
25	TEACHERS RETIREMENT SYSTEM FUND	1,387,600			25
26	JUDICIAL RETIREMENT SYSTEM	33,800			26

1	DEPARTMENT OF ADMINISTRATION (CONT.)		1
2	NATIONAL GUARD RETIREMENT SYSTEM	27,900	2
3	CAPITAL IMPROVEMENT PROJECT RECEIPTS	101,500	3
4	*** TOTAL FUNDING ***	\$192,865,400	4
5	DEPARTMENT OF LAW		5
6	GENERAL FUND	32,498,900	6
7	GENERAL FUND/PROGRAM RECEIPTS	304,800	7
8	INTER-AGENCY RECEIPTS	7,359,800	8
9	*** TOTAL FUNDING ***	\$40,163,500	9
10	DEPARTMENT OF REVENUE		10
11	FEDERAL RECEIPTS	3,261,500	11
12	GENERAL FUND MATCH	629,600	12
13	GENERAL FUND	21,845,800	13
14	GENERAL FUND/PROGRAM RECEIPTS	1,257,700	14
15	INTER-AGENCY RECEIPTS	431,100	15
16	STATE CORPORATION RECEIPTS	13,508,800	16
17	PUBLIC EMPLOYEES RETIREMENT FUND	6,302,600	17
18	TEACHERS RETIREMENT SYSTEM FUND	4,151,000	18
19	PERMANENT FUND DIVIDEND FUND	3,185,600	19
20	PUBLIC SCHOOL FUND	161,900	20
21	*** TOTAL FUNDING ***	\$54,735,600	21
22	DEPARTMENT OF EDUCATION		22
23	FEDERAL RECEIPTS	55,571,400	23
24	GENERAL FUND MATCH	1,842,300	24
25	GENERAL FUND	583,917,700	25
26	GENERAL FUND/PROGRAM RECEIPTS	1,654,000	26
27	INTER-AGENCY RECEIPTS	3,730,600	27

1	DEPARTMENT OF EDUCATION (CONT.)		1
2	U/A DORMITORY/FOOD/AUXILIARY SERVICE	207,700	2
3	STATE CORPORATION RECEIPTS	3,668,300	3
4	SCHOOL FUND (CIGARETTE TAX)	3,500,000	4
5	PUBLIC LAW 81-874	21,246,100	5
6	TRAINING AND BUILDING FUND	247,800	6
7	CAPITAL IMPROVEMENT PROJECT RECEIPTS	511,500	7
8	PUBLIC SCHOOL FUND	8,830,900	8
9	*** TOTAL FUNDING ***	\$664,928,300	9
10	DEPARTMENT OF HEALTH & SOCIAL SERVICES		10
11	FEDERAL RECEIPTS	119,440,900	11
12	GENERAL FUND MATCH	91,641,000	12
13	GENERAL FUND	136,159,600	13
14	GENERAL FUND/PROGRAM RECEIPTS	5,064,900	14
15	GENERAL FUND/MENTAL HEALTH TRUST	27,657,700	15
16	INTER-AGENCY RECEIPTS	15,216,400	16
17	TITLE 20	5,401,500	17
18	PERMANENT FUND DIVIDEND FUND	10,162,000	18
19	CAPITAL IMPROVEMENT PROJECT RECEIPTS	355,100	19
20	*** TOTAL FUNDING ***	\$410,979,100	20
21	DEPARTMENT OF LABOR		21
22	FEDERAL RECEIPTS	29,934,900	22
23	GENERAL FUND MATCH	1,389,200	23
24	GENERAL FUND	7,864,200	24
25	GENERAL FUND/PROGRAM RECEIPTS	587,200	25
26	INTER-AGENCY RECEIPTS	4,241,500	26
27	SECOND INJURY FUND RESERVE ACCOUNT	2,387,600	27

1	DEPARTMENT OF LABOR (CONT.)		1
2	DISABLED FISHERMANS RESERVE ACCOUNT	1,214,800	2
3	TRAINING AND BUILDING FUND	460,000	3
4	*** TOTAL FUNDING ***	\$48,079,400	4
5	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT		5
6	FEDERAL RECEIPTS	300,000	6
7	GENERAL FUND	42,092,400	7
8	GENERAL FUND/PROGRAM RECEIPTS	17,655,800	8
9	INTER-AGENCY RECEIPTS	149,700	9
10	STATE CORPORATION RECEIPTS	1,846,300	10
11	VETERANS REVOLVING LOAN FUND	412,300	11
12	COMMERCIAL FISHING LOAN FUND	995,200	12
13	SMALL BUSINESS LOAN FUND	49,400	13
14	TOURISM REVOLVING LOAN FUND	38,400	14
15	CAPITAL IMPROVEMENT PROJECT RECEIPTS	2,912,000	15
16	POWER PROJECT LOAN FUND	226,000	16
17	RURAL ELECTRIFICATION LOAN FUND	25,000	17
18	MINING REVOLVING LOAN FUND	220,900	18
19	CHILD CARE REVOLVING LOAN FUND	38,500	19
20	HISTORICAL DISTRICT REVOLVING LOAN FUND	8,900	20
21	FISHERIES ENHANCEMENT REVOLVING LOAN FND	274,800	21
22	ALTERNATIVE ENERGY REVOLVING LOAN FUND	297,900	22
23	RESIDENTIAL ENERGY CONSERVATION LOAN FND	235,500	23
24	POWER DEVELOPMENT REVOLVING LOAN FUND	1,031,500	24
25	BULK FUEL REVOLVING LOAN FUND	74,400	25
26	*** TOTAL FUNDING ***	\$68,884,900	26

1	DEPARTMENT OF MILITARY & VETERANS AFFAIRS		1
2	FEDERAL RECEIPTS	6,878,800	2
3	GENERAL FUND MATCH	1,173,400	3
4	GENERAL FUND	10,019,900	4
5	GENERAL FUND/PROGRAM RECEIPTS	29,700	5
6	INTER-AGENCY RECEIPTS	100,000	6
7	*** TOTAL FUNDING ***	\$18,201,800	7
8	DEPARTMENT OF NATURAL RESOURCES		8
9	FEDERAL RECEIPTS	3,051,000	9
10	GENERAL FUND MATCH	218,600	10
11	GENERAL FUND	63,085,500	11
12	GENERAL FUND/PROGRAM RECEIPTS	4,081,300	12
13	INTER-AGENCY RECEIPTS	1,988,300	13
14	GRAIN RESERVE LOAN FUND	48,600	14
15	AGRICULTURAL LOAN FUND	1,462,200	15
16	CAPITAL IMPROVEMENT PROJECT RECEIPTS	1,865,600	16
17	*** TOTAL FUNDING ***	\$55,921,100	17
18	DEPARTMENT OF FISH & GAME		18
19	FEDERAL RECEIPTS	19,072,600	19
20	GENERAL FUND MATCH	973,000	20
21	GENERAL FUND	39,042,300	21
22	GENERAL FUND/PROGRAM RECEIPTS	4,514,100	22
23	INTER-AGENCY RECEIPTS	1,364,000	23
24	FISH AND GAME FUND	8,117,000	24
25	CAPITAL IMPROVEMENT PROJECT RECEIPTS	123,200	25
26	*** TOTAL FUNDING ***	\$73,206,800	26

1	DEPARTMENT OF PUBLIC SAFETY		1
2	FEDERAL RECEIPTS	1,909,700	2
3	GENERAL FUND MATCH	30,500	3
4	GENERAL FUND	72,114,300	4
5	GENERAL FUND/PROGRAM RECEIPTS	1,179,200	5
6	INTER-AGENCY RECEIPTS	1,826,900	6
7	*** TOTAL FUNDING ***	977,060,600	7
8	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES		8
9	FEDERAL RECEIPTS	3,620,100	9
10	GENERAL FUND	152,655,100	10
11	GENERAL FUND/PROGRAM RECEIPTS	7,596,200	11
12	INTER-AGENCY RECEIPTS	2,004,100	12
13	HIGHWAY WORKING CAPITAL FUND	19,236,100	13
14	INTERNATIONAL AIRPORT REVENUE FUND	31,346,300	14
15	CAPITAL IMPROVEMENT PROJECT RECEIPTS	63,637,500	15
16	*** TOTAL FUNDING ***	928,095,400	16
17	DEPARTMENT OF ENVIRONMENTAL CONSERVATION		17
18	FEDERAL RECEIPTS	5,353,100	18
19	GENERAL FUND MATCH	1,786,700	19
20	GENERAL FUND	14,190,700	20
21	GENERAL FUND/PROGRAM RECEIPTS	95,000	21
22	INTER-AGENCY RECEIPTS	456,500	22
23	CAPITAL IMPROVEMENT PROJECT RECEIPTS	149,300	23
24	*** TOTAL FUNDING ***	622,031,300	24
25	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS		25
26	FEDERAL RECEIPTS	14,088,100	26
27	GENERAL FUND MATCH	185,500	27

1	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)		1
2	GENERAL FUND	125,875,600	2
3	GENERAL FUND/PROGRAM RECEIPTS	14,000	3
4	INTER-AGENCY RECEIPTS	5,053,600	4
5	CAPITAL IMPROVEMENT PROJECT RECEIPTS	477,100	5
6	HOUSING ASSISTANCE LOAN FUND	2,889,700	6
7	*** TOTAL FUNDING ***	9148,583,600	7
8	DEPARTMENT OF CORRECTIONS		8
9	FEDERAL RECEIPTS	58,100	9
10	GENERAL FUND	91,102,600	10
11	GENERAL FUND/PROGRAM RECEIPTS	2,638,500	11
12	CORRECTIONAL INDUSTRIES FUND	2,343,500	12
13	CAPITAL IMPROVEMENT PROJECT RECEIPTS	184,600	13
14	*** TOTAL FUNDING ***	996,327,300	14
15	UNIVERSITY OF ALASKA		15
16	FEDERAL RECEIPTS	27,222,100	16
17	GENERAL FUND MATCH	2,763,800	17
18	GENERAL FUND	147,868,400	18
19	INTER-AGENCY RECEIPTS	22,359,700	19
20	U/A INTEREST INCOME	2,411,700	20
21	U/A DORMITORY/FOOD/AUXILIARY SERVICE	13,502,500	21
22	U/A STUDENT TUITION/FEES/SERVICES	19,875,200	22
23	U/A INDIRECT COST RECOVERY	6,344,500	23
24	UNIVERSITY RESTRICTED RECEIPTS	27,591,600	24
25	CAPITAL IMPROVEMENT PROJECT RECEIPTS	1,827,400	25
26	*** TOTAL FUNDING ***	9271,766,900	26

1	ALASKA COURT SYSTEM		1
2	GENERAL FUND	40,284,900	2
3	*** TOTAL FUNDING ***	\$40,284,900	3
4	LEGISLATURE		4
5	GENERAL FUND	30,107,300	5
6	GENERAL FUND/PROGRAM RECEIPTS	71,000	6
7	INTER-AGENCY RECEIPTS	177,800	7
8	*** TOTAL FUNDING ***	\$30,356,100	8
9	CAPITAL PROJECTS		9
10	FEDERAL RECEIPTS	163,435,900	10
11	GENERAL FUND MATCH	21,617,000	11
12	GENERAL FUND	197,443,800	12
13	GENERAL FUND/PROGRAM RECEIPTS	10,368,500	13
14	RAILBELT ENERGY FUND	7,000,000	14
15	HIGHWAY WORKING CAPITAL FUND	10,000,000	15
16	INTERNATIONAL AIRPORT REVENUE FUND	8,589,500	16
17	STUDENT REVOLVING LOAN FUND	73,800	17
18	PERMANENT FUND DIVIDEND FUND	73,900	18
19	CAPITAL IMPROVEMENT PROJECT RECEIPTS	190,000	19
20	POWER DEVELOPMENT REVOLVING LOAN FUND	3,570,000	20
21	*** TOTAL FUNDING ***	\$422,362,400	21
22	***** TOTAL BUDGET *****	\$3,056,467,700	22
23	* SEC. 26. THIS ACT TAKES EFFECT IMMEDIATELY IN		23
24	ACCORDANCE WITH AS 01.10.070(C).		24

FISCAL YEAR 1989 BUDGET SUMMARY BY FUNDING SOURCE

FUNDING SOURCE	OPERATING BUDGET	LOANS BUDGET	NEW LEGISLATION BUDGET	CAPITAL BUDGET	TOTAL BUDGET
FEDERAL RECEIPTS	297,531,300			163,435,900	460,967,200
GENERAL FUND MATCH	103,541,800			21,617,000	125,158,800
GENERAL FUND	1,755,525,900			197,443,800	1,952,969,700
GENERAL FUND/PROGRAM RECEIPTS	52,129,400			10,368,500	62,497,900
GENERAL FUND/MENTAL HEALTH TRUST	27,557,700				27,557,700
INTER-AGENCY RECEIPTS	96,767,200				96,767,200
GENERAL OBLIGATION BONDS					
REVENUE BONDS					
U/A INTEREST INCOME	2,411,700				2,411,700
RAILBELT ENERGY FUND				7,000,000	7,000,000
DONATED COMMODITY/HANDLING FEE ACCT					
U/A DORMITORY/FOOD/AUXILIARY SERVICE	13,710,200				13,710,200
GRAIN RESERVE LOAN FUND	48,600				48,600
AGRICULTURAL LOAN FUND	1,462,200				1,462,200
STATE CORPORATION RECEIPTS	19,023,400				19,023,400
FICA ADMINISTRATION FUND ACCOUNT	63,100				63,100
FISH AND GAME FUND	8,117,000				8,117,000
HIGHWAY WORKING CAPITAL FUND	19,236,100			10,000,000	29,236,100
INTERNATIONAL AIRPORT REVENUE FUND	31,346,300			8,589,500	39,935,800
PUBLIC EMPLOYEES RETIREMENT FUND	8,032,300				8,032,300
SCHOOL FUND (CIGARETTE TAX)	3,500,000				3,500,000
SECOND INJURY FUND RESERVE ACCOUNT	2,387,600				2,387,600
DISABLED FISHERMANS RESERVE ACCOUNT	1,214,800				1,214,800
SURPLUS PROPERTY REVOLVING FUND	104,600				104,600
TEACHERS RETIREMENT SYSTEM FUND	5,538,600				5,538,600
VETERANS REVOLVING LOAN FUND	412,300				412,300
COMMERCIAL FISHING LOAN FUND	995,200				995,200
U/A STUDENT TUITION/FEES/SERVICES	19,875,200				19,875,200
U/A INDIRECT COST RECOVERY	6,344,500				6,344,500
JUDICIAL RETIREMENT SYSTEM	33,800				33,800
PUBLIC LAW 81-874	21,246,100				21,246,100
NATIONAL GUARD RETIREMENT SYSTEM	27,900				27,900
STUDENT REVOLVING LOAN FUND				73,800	73,800
TITLE 28	5,401,500				5,401,500
UNIVERSITY RESTRICTED RECEIPTS	27,591,600				27,591,600
TRAINING AND BUILDING FUND	707,800				707,800
PERMANENT FUND DIVIDEND FUND	13,347,600			73,900	13,421,500
SMALL BUSINESS LOAN FUND	49,400				49,400
TOURISM REVOLVING LOAN FUND	38,400				38,400
CORRECTIONAL INDUSTRIES FUND	2,343,500				2,343,500
CAPITAL IMPROVEMENT PROJECT RECEIPTS	72,124,800			190,000	72,314,800
POWER PROJECT LOAN FUND	226,000				226,000
NATIONAL PETROLEUM RESERVE FUND					
HOUSING ASSISTANCE LOAN FUND	2,889,700				2,889,700
RURAL ELECTRIFICATION LOAN FUND	25,000				25,000
PUBLIC SCHOOL FUND	8,992,800				8,992,800
MINING REVOLVING LOAN FUND	220,900				220,900
CHILD CARE REVOLVING LOAN FUND	38,500				38,500
HISTORICAL DISTRICT REVOLVING LOAN FUND	8,900				8,900
FISHERIES ENHANCEMENT REVOLVING LOAN FND	274,800				274,800
ALTERNATIVE ENERGY REVOLVING LOAN FUND	297,900				297,900

RESIDENTIAL ENERGY CONSERVATION LOAN FND
POWER DEVELOPMENT REVOLVING LOAN FUND
BULK FUEL REVOLVING LOAN FUND

235,500
1,031,500
74,400

3,570,000

235,500
4,601,500
74,400

**** TOTALS ****

92,634,105,300

9422,362,400 63,056,467,700