

1 IN THE HOUSE

BY THE FINANCE COMMITTEE

2

HOUSE BILL NO. 284

3

IN THE LEGISLATURE OF THE STATE OF ALASKA

4

FIFTEENTH LEGISLATURE - FIRST SESSION

5

A BILL

6 For an Act entitled: "An Act making appropriations for capital projects;

7

and providing for an effective date."

8

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9

* Section 1. The appropriations made by sec. 2 of this Act are for
10 capital projects and are subject to AS 37.05.315(b) or AS 37.25.020, and do
11 not lapse under AS 37.25.010.

12

(Section 2 of this Act follows beginning on page 3.)

1 * SEC. 2 THE FOLLOWING APPROPRIATION ITEMS ARE FOR
 2 CAPITAL PROJECTS AND GRANTS FROM THE GENERAL FUND OR
 3 OTHER FUNDS AS SET OUT IN THE FISCAL YEAR 1988 BUDGET
 4 SUMMARY BY FUNDING SOURCE TO THE AGENCIES NAMED AND FOR
 5 THE PURPOSES EXPRESSED.

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS	
8	*****	*****			8
9	***** DEPARTMENT OF ADMINISTRATION	*****			9
10	*****	*****			10
11	SOCIAL SERVICES				11
12	STATEWIDE PIONEERS HOME REPAIRS (ED 99)	1,000,000	1,000,000		12
13	*****	*****			13
14	***** DEPARTMENT OF EDUCATION	*****			14
15	*****	*****			15
16	EDUCATION				16
17	EDUCATION FINANCE AND SUPPORT SERVICES				17
18	MANAGEMENT/DISPOSAL OF EXCESS EDUCATIONAL FACILITIES AND PROPERTY (ED 99)	200,000	200,000		18
19	ALASKA STATE MUSEUMS				19
20	MUSEUM COLLECTIONS ACQUISITION (ED 4)	100,000	100,000		20
21	SOUTHEAST ISLANDS REAA				21
22	THORNE BAY CLASSROOM COMPLETION (ED 1)	600,000	600,000		22
23	IDITAROD REAA				23
24	HOLY CROSS SCHOOL COMPLETION (ED 24)	1,170,000	1,170,000		24
25	SOUTHWEST REGION REAA				25
26	DISTRICTWIDE HEALTH AND LIFE SAFETY PROJECT (ED 26)	400,000	400,000		26
27	YUPIIT REAA				27
28	WATER/SEWER REPLACEMENT (ED 25)	200,000	200,000		28

11

1	DEPARTMENT OF EDUCATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	PRIBILOF REAA				4
5	BOILER REPLACEMENT (ED 26)		212,600	212,600	5
6	LAKE AND PENINSULA REAA				6
7	CHIGNIK LAGOON SCHOOL (ED 27)		1,802,000	1,802,000	7
8	BERING STRAIT-REAA				8
9	DISTRICTWIDE HEALTH AND LIFE SAFETY PROJECTS (ED 23)		500,000	500,000	9
10	NOME CITY SCHOOL DISTRICT				10
11	NOME/BELTZ HEALTH AND LIFE SAFETY CODE UPGRADE (ED 23)		1,000,000	1,000,000	11
12	NORTHWEST ARCTIC BOROUGH SCHOOL DISTRICT				12
13	HEALTH AND LIFE SAFETY CODE UPGRADE PROJECTS (ED 22)		500,000	500,000	13
14		* * * * *	* * * * *		14
15		* * * * * DEPARTMENT OF HEALTH & SOCIAL SERVICES	* * * * *		15
16		* * * * *	* * * * *		16
17	SOCIAL SERVICES				17
18	DHSS MAINTENANCE/REPAIR/EQUIPMENT REPLACEMENT (ED 99)		1,000,000	1,000,000	18
19		* * * * *	* * * * *		19
20		* * * * * DEPARTMENT OF LABOR	* * * * *		20
21		* * * * *	* * * * *		21
22	SOCIAL SERVICES				22
23	DATA PROCESSING SERVICES				23
24	EXPANSION AND UPDATE ON-LINE MAGNETIC DISK STORAGE AND PROGRAMMING TOOLS (ED 99)		300,000		300,000 24

11

1	DEPARTMENT OF LABOR (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	UNEMPLOYMENT INSURANCE				
5	DEVELOPMENT AND IMPLEMENTATION OF AUTOMATED TELEPHONIC SYSTEM FOR UNEMPLOYMENT INSURANCE BENEFITS CLAIMS (ED 99)		230,000		230,000
6	*****		*****		
7	***** DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT		*****		
8	*****		*****		
9	DEVELOPMENT				
10	DIVISION OF ECONOMIC DEVELOPMENT				
11	SURIMI AND MARICULTURE DEVELOPMENT (ED 99)		187,600	187,600	
12	DIVISION OF ECONOMIC DEVELOPMENT				
13	MATCHING FUNDS FOR DEVELOPMENT PROGRAMS (ED 99)		1,000,000	1,000,000	
14	OFFICE OF THE COMMISSIONER				
15	ECONOMIC DEVELOPMENT DATABASE (ED 99)		200,000	200,000	
16	ALASKA POWER AUTHORITY				
17	STATE ENERGY POLICY TASK FORCE		300,000	300,000	
18	WASTE HEAT PROGRAM (ED 99)		500,000	500,000	
19	RURAL TECHNICAL ASSISTANCE (ED 99)		250,000	250,000	
20	NAPASKIAK-POWER PLANT UPGRADE (ED 25)		100,000	100,000	
21	BREVIG MISSION POWER SUPPLY UPGRADE (ED 23)		150,000	150,000	
22	CHIGNIK LAKE-ELECTRIFICATION (ED 27)		100,000	100,000	
23	WHITE MOUNTAIN-POWER SYSTEM UPGRADE (ED 23)		75,000	75,000	
24	COFFMAN COVE-POWER PLANT UPGRADE AND DISTRIBUTION SYSTEM EXTENSION (ED 2)		100,000	100,000	
25	LAKE DOROTHY HYDROELECTRIC STREAM GAUGING (ED 2)		30,000	20,000	10,000

DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)				
	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1				1
2				
3				3
4	MANOKOTAK-DILLINGHAM INTERTIE CONSTRUCTION (ED 26)	100,000	100,000	4
5	*****	*****		5
6	***** DEPARTMENT OF MILITARY & VETERANS AFFAIRS	*****		6
7	*****	*****		7
8	PUBLIC PROTECTION			
9	UPGRADE NATIONAL GUARD FACILITIES (ED 99)	1,100,000	600,000	500,000 9
10	KOTZEBUE ARMORY CONTINGENCY (ED 22)	60,000		60,000 10
11	CONSTRUCTION/CONTINGENCY/PLANNING (ED 99)	1,600,000	600,000	1,000,000 11
12	WASILLA ARMORY EXPANSION AND OMS (ED 16)	1,400,000		1,400,000 12
13	FAIRBANKS ARMORY EXPANSION (ED 20)	1,200,000		1,200,000 13
14	*****	*****		14
15	***** DEPARTMENT OF NATURAL RESOURCES	*****		15
16	*****	*****		16
17	NATURAL RESOURCE MANAGEMENT			
18	FAIRBANKS NATURAL RESOURCES COMPLEX-UTILITIES, ACCESS DEVELOPMENT, AND MOVING COSTS (ED 20)	500,000	500,000	18
19	PEARL BAY AND COLVILLE RIVER DELTA MARINE BOUNDARY SURVEY (ED 22)	100,000	50,000	50,000 19
20	LAND AND WATER CONSERVATION FUND FEDERAL GRANTS (ED 99)	1,000,000		1,000,000 20
21	NATIONAL HISTORIC PRESERVATION FUND FEDERAL GRANTS (ED 99)	640,000		640,000 21
22	STATEWIDE MUNICIPAL ROAD/SEWER IMPROVEMENTS SPECIAL ASSESSMENT PAYMENTS (ED 99)	34,700	34,700	22

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1					1
2					2
3	*****	*****			3
4	***** DEPARTMENT OF FISH & GAME	*****			4
5	*****	*****			5
6	NATURAL RESOURCE MANAGEMENT				6
7	ADMINISTRATION AND SUPPORT				7
8	STATEWIDE FACILITIES MAINTENANCE AND REPAIR (ED 99)	174,000	174,000		8
9	COMMERCIAL FISHERIES				9
10	VESSELS MAJOR MAINTENANCE (ED 99)	100,000	100,000		10
11	FISHERIES, REHABILITATION, ENHANCEMENT, AND DEVELOPMENT				11
12	REPLACEMENT EQUIPMENT AND FACILITY REPAIRS (ED 99)	574,600	574,600		12
13	SPORT FISHERIES				13
14	PUBLIC ACCESS ACQUISITION (ED 99)	2,700,000	600,000	2,100,000	14
15	*****	*****			15
16	***** DEPARTMENT OF PUBLIC SAFETY	*****			16
17	*****	*****			17
18	NATURAL RESOURCE MANAGEMENT				18
19	STATEWIDE MAJOR VESSEL REPAIRS (ED 99)	150,000	150,000		19
20	FISH AND WILDLIFE STATEWIDE EQUIPMENT PURCHASE (ED 99)	100,000	100,000		20
21	STATEWIDE AIRCRAFT EQUIPMENT PURCHASE (ED 99)	100,000	100,000		21
22	AIRCRAFT AIRFRAME OVERHAUL (ED 99)	50,000	50,000		22
23	PUBLIC PROTECTION				23
24	LICENSE PLATE PURCHASE (ED 99)	75,000	75,000		24

11

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
	*****	*****			1
	***** DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES *****	*****			1
	*****	*****			1
6	TRANSPORTATION				6
7	GENERAL FUND MATCH FOR FEDERAL AID HIGHWAYS (ED 99)	16,400,000	16,400,000		7
8	GENERAL FUND MATCH FOR FEDERAL AID AVIATION (ED 99)	3,300,000	3,300,000		8
9	ANNUAL TRANSPORTATION PLANNING WORK PROGRAM (ED 99)	1,300,000	300,000	1,000,000	9
10	PAYMENT OF CONSTRUCTION CLAIMS (ED 99)	300,000	300,000		10
11	UMTA TRANSIT GRANTS (ED 99)	500,000		500,000	11
12	GEOREFERENCING MONUMENTATION (ED 99)	500,000		500,000	12
13	REIMBURSABLE AUTHORITY (ED 99)	10,000,000		10,000,000	13
14	STATE EQUIPMENT FLEET REPLACEMENT PROGRAM (ED 99)	7,200,000		7,200,000	14
15	SURVEY EQUIPMENT REPLACEMENT (ED 99)	150,000		150,000	15
16	STATEWIDE HIGHWAYS				16
17	SAFETY IMPROVEMENT PROGRAM (ED 99)	3,600,000		3,600,000	17
18	ANNUAL BRIDGE INSPECTION AND INVENTORY (ED 99)	400,000		400,000	18
19	CENTRAL REGION ADVANCE PROJECT DEFINITION/PRELIMINARY ENGINEERING (ED 92)	400,000	400,000		19
20	CENTRAL REGION HIGHWAYS	59,791,900	1,607,000	58,184,900	20
21	CENTRAL REGION HIGHWAYS PRELIMINARY ENGINEERING FY88 (ED 92)	5,360,500			21
22	GLENN HIGHWAY: NORTH SUTTON EROSION CONTROL (ED 16)	1,136,800			22
23	ANCHORAGE-SAFETY PROJECTS FY88 (ED 7-15)	900,000			23
24	CENTRAL REGION GUARDRAIL UPGRADE (ED 92)	1,776,200			24
25	CENTRAL REGION/RURAL SAFETY PROJECTS (ED 92)	900,000			25

11

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		1		
2		APPROPRIATION	APPROPRIATION FUND SOURCES	
3		ITEMS	GENERAL FUND	OTHER FUNDS
4	ALLOCATIONS			
5	STERLING HIGHWAY HOMER SPIT EROSION CONTROL (ED 92)	477,000		
6	CENTRAL REGION INELIGIBLE FEDERAL COSTS (ED 92)	1,130,000		
7	STERLING HIGHWAY MP 79-94 RECONSTRUCTION (ED 5)	12,504,400		
8	SEWARD HIGHWAY PORTAGE ROAD/RAILROAD CHANNELIZATION (ED 7-15)	2,841,900		
9	ANCHORAGE-AREAWIDE CAPACITY IMPROVEMENTS (ED 7-15)	3,653,500		
10	GLENN HIGHWAY, PARKS HIGHWAY INTERSECTION TO PALMER RESTORATION (ED 16)	1,705,100		
11	PARKS HIGHWAY MP 104-133 RESTORATION (ED 16)	6,062,700		
12	PALMER-WASILLA HIGHWAY CHANNELIZATION AND ILLUMINATION (ED 16)	182,700		
13	ANCHORAGE-RIDESHARING PROGRAM (ED 7-15)	115,000		
14	ANCHORAGE-REHABILITATION PROJECTS (ED 7-15)	9,135,000		
15	ANCHORAGE TRANSIT (ED 7-15)	2,000,000		
16	GLENN HIGHWAY NORTH EAGLE RIVER I/C (R.U.C.) (ED 7-15)	9,776,100		
17	STERLING HIGHWAY MP 157 NORTH (ED 5)	135,000		
18	CENTRAL REGION AVIATION	8,092,800	63,000	8,029,800
19	ATKA-AIRPORT RUNWAY DAMAGE REPAIRS (ED 26)	937,500		
20	BETHEL-AIRPORT RUNWAY (ED 25)	2,812,500		
21	SAINT MARYS-AIRPORT RUNWAY RESURFACING (ED 24)	1,406,300		
22	FALSE PASS-AIRPORT RUNWAY AND ACCESS IMPROVEMENTS (ED 26)	1,467,200		
23	KODIAK-AIRPORT RUNWAY 7/25 OVERLAY (ED 27)	1,406,300		
24	WASILLA-AIRPORT WATER ASSESSMENT (ED 16)	63,000		
25	ANCHORAGE INTERNATIONAL AIRPORT	25,977,300		25,977,300

11

DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)						
	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS		
1				1		
2						
3				3		
4	OVERLAY AND GROOVE RUNWAY 6R/24L (ED 7-15)	2,000,000		4		
5	CONSTRUCT APPROVED FIRE PIT (ED 7-15)	550,000		5		
6	TAXIWAY "J" BLAST PROJECTION (ED 7-15)	400,000		6		
7	DOMESTIC TERMINAL EXPANSION PHASE III (ED 7-15)	11,000,000		7		
8	ANNUAL IMPROVEMENTS FY88 (ED 7-15)	600,000		8		
9	TERMINAL RENOVATION (BOTH TERMINALS) (ED 7-15)	5,000,000		9		
10	MAINTENANCE EQUIPMENT PURCHASE AND REPLACEMENT FY88 (ED 7-15)	740,000		10		
11	RECONSTRUCTION OF RAMP AREAS (ED 7-15)	1,000,000		11		
12	PAVE TUG ROAD PHASE I (ED 7-15)	100,000		12		
13	EXPAND SAND STORAGE BUILDING (ED 7-15)	300,000		13		
14	PAVE GENERAL AVIATION APRON (ED 7-15)	1,000,000		14		
15	HIGH SPEED TAXIWAY (ED 7-15)	1,387,300		15		
16	LOADING BRIDGE ACQUISITION (ED 7-15)	300,000		16		
17	OFFICE SPACE/OBSERVATION DECK (ED 7-15)	1,600,000		17		
18	CENTRAL REGION FACILITIES		580,000	580,000	18	
19	CENTRAL REGION BARRIER FREE PROGRAM (ED 92)	500,000			19	
20	BETHEL-TROOPER HOUSING/ATTORNEY GENERAL FEES (ED 25)	80,000			20	
21	NORTHERN REGION ADVANCED PROJECT DEFINITION (ED 94)		200,000	200,000	21	
22	STATEWIDE RESEARCH PROGRAM (ED 99)		900,000	500,000	400,000	22
23	NORTHERN REGION HIGHWAYS		86,780,000		86,780,000	23
24	RICHARDSON HIGHWAY/BADGER FRONTAGE ROAD SUPPLEMENTAL (ED 18)	1,800,000				24
25	FMATS TRAFFIC SYSTEM IMPROVEMENTS (ED 20)	950,000				25

11

11

		1			
	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES
			ITEMS	GENERAL FUND	OTHER FUNDS
		ALLOCATIONS			
1					
2					
3					
4	FAIRBANKS-ILLINOIS STREET REHABILITATION (ED 20)	186,000			
5	PARKS HIGHWAY/SHEEP CREEK CONNECTOR (ED 20)	1,128,000			
6	FAIRBANKS-BARNETTE STREET WIDENING (ED 20)	713,000			
7	ALASKA HIGHWAY MP 1285 NORTH RECONSTRUCTION (ED 17)	14,250,000			
8	FAIRBANKS-GEIST ROAD EXTENSION (ED 20)	23,000,000			
9	TOK CUTOFF MP 65 NORTH RECONSTRUCTION SUPPLEMENTAL (ED 17)	4,250,000			
10	ELLIOTT HIGHWAY MP 26 NORTH REHABILITATION (ED 19-21)	4,500,000			
11	NORTHERN REGION FEDERAL-AID URBAN (ED 20)	500,000			
12	NOME-EAST FRONT STREET SUPPLEMENTAL (ED 23)	900,000			
13	NOME-COUNCIL MP 32 EAST SUPPLEMENTAL (ED 23)	2,750,000			
14	RICHARDSON HIGHWAY/NORTH EIELSON REHABILITATION (ED 18)	2,300,000			
15	STEESE EXPRESSWAY REHABILITATION (ED 20)	2,898,000			
16	NORTHERN REGION RIGHT-OF-WAY, PRELIMINARY ENGINEERING AND UTILITIES (ED 94)	8,505,000			
17	OLD RICHARDSON HIGHWAY WIDENING (ED 20)	2,000,000			
18	TAYLOR HIGHWAY MP 43 NORTH RECONSTRUCTION (ED 17)	7,600,000			
19	OLD STEESE/WENDELL EXPRESSWAY RECONSTRUCTION (ED 20)	2,000,000			
20	FAIRBANKS-PEGER ROAD WIDENING (ED 20)	6,000,000			
21	NOME-COUNCIL HIGHWAY MP 4-15 SNOW FENCING (ED 23)	550,000			
22	NORTHERN REGION AVIATION		6,590,000	50,000	6,540,000
23	NOME-RUNWAY REPAIRS, PRELIMINARY ENGINEERING (ED 23)	300,000			

11

11

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS	3
4	GOLOVIN-NEW AIRPORT SUPPLEMENTAL (ED 23)	500,000				4
5	NOORVIK-AIRPORT RUNWAY REPAIRS, PRELIMINARY ENGINEERING (ED 22)	200,000				5
6	DEERING-CROSSWIND RUNWAY LIGHTING (ED 22)	150,000				6
7	KOTZEBUE-AIRPORT IMPROVEMENTS (ED 22)	2,200,000				7
8	GALENA-AIRPORT IMPROVEMENTS, PRELIMINARY ENGINEERING (ED 24)	300,000				8
9	HUSLIA-RUNWAY RESURFACING, PRELIMINARY ENGINEERING (ED 24)	200,000				9
10	ELIM-AIRPORT IMPROVEMENTS PHASE II (ED 23)	1,000,000				10
11	KOYUKUK-AIRPORT RESURFACING AND LIGHTING, PRELIMINARY ENGINEERING (ED 24)	200,000				11
12	DEADHORSE-AIRPORT LIGHTING REGULATOR BUILDING (ED 22)	235,000				12
13	BARROW-AIRPORT FIRE TRUCK (ED 22)	305,000				13
14	CHANDALAR LAKE-AIRPORT IMPROVEMENTS (ED 24)	950,000				14
15	WISEMAN-AIRPORT RIGHT-OF-WAY (ED 24)	50,000				15
16	FAIRBANKS INTERNATIONAL AIRPORT		4,100,000		4,100,000	16
17	ANNUAL IMPROVEMENTS FY88 (ED 20)	200,000				17
18	LAND ACQUISITION (ED 20)	700,000				18
19	CRASH/FIRE/RESCUE BUILDING UPGRADE, PRELIMINARY ENGINEERING (ED 20)	200,000				19
20	ACCESS ROAD "A" CONSTRUCTION (ED 20)	3,000,000				20
21	NORTHERN REGION FACILITIES					21
22	NORTHERN REGION BARRIER FREE PROGRAM (ED 94)		500,000	500,000		22
23	SOUTHEAST REGION ADVANCE PROJECT DEFINITION (ED 91)		100,000	100,000		23

11

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		1
2		ALLOCATIONS	2
3		APPROPRIATION	APPROPRIATION FUND SOURCES
4		ITEMS	GENERAL FUND OTHER FUNDS
5	SOUTHEAST REGION HIGHWAYS	11,556,700	11,556,700
5	HOONAH-ARTERIAL SUPPLEMENTAL (ED 2)	4,050,000	
6	KAKE-GUMNUK CREEK TO FERRY TERMINAL SUPPLEMENTAL (ED 2)	800,000	
7	HAINES-LUTAK ROAD PHASE II SUPPLEMENTAL (ED 2)	753,600	
8	SOUTHEAST HIGHWAYS, PRELIMINARY ENGINEERING (ED 91)	1,187,600	
9	JUNEAU-GLACIER HIGHWAY/EGAN DRIVE TO SALMON CREEK BRIDGE (ED 4)	472,600	
10	HARRIS RIVER TO CLARK BAY SUPPLEMENTAL (ED 2)	182,900	
11	MITKOFF HIGHWAY-SCOW BAY TO CRYSTAL LAKE PAVEMENT REHABILITATION (ED 1)	2,283,000	
12	ZIMOVIA HIGHWAY-BENNET STREET TO MILL AT 6.5 MILE PAVEMENT REHABILITATION (ED 1)	1,827,000	
13	SOUTHEAST REGION AVIATION	3,750,000	3,750,000
14	SOUTHEAST SEAPLANE FACILITIES IMPROVEMENT, PRELIMINARY ENGINEERING (ED 2)	350,000	
15	HAINES-AIRPORT IMPROVEMENTS PHASE II (ED 2)	3,100,000	
16	SITKA-AIRPORT IMPROVEMENTS (ED 3)	200,000	
17	SOUTHEAST AIRPORT MASTER PLAN PHASE II (ED 91)	100,000	
18	SOUTHEAST REGION FACILITIES	1,200,000	1,200,000
19	JUNEAU-CONDEMNATION SETTLEMENT (ED 4)	700,000	
20	SOUTHEAST BARRIER FREE ACCESS (ED 91)	500,000	
21	MARINE HIGHWAYS SYSTEM	10,352,300	1,600,000 8,752,300
22	MARINE HIGHWAYS SYSTEM ADVANCE PROJECT DEFINITION (ED 99)	100,000	
23	M/V TUSTUMENA REFURBISHMENT PHASE II (ED 92)	1,608,600	

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	SOUTHEAST SECONDARY TERMINAL REHABILITATION (ED 2)	900,000			
5	CORDOVA-FERRY TERMINAL RECOATING (ED 6)	150,000			
6	MARINE HIGHWAYS SYSTEM REPAIRS FY88 (ED 99)	1,000,000			
7	AURORA HANDICAPPED ACCESS (ED 91)	400,000			
8	SITKA-FERRY TERMINAL REHABILITATION (ED 3)	913,500			
9	JUNEAU-AUKE BAY SECONDARY TERMINAL REHABILITATION (ED 4)	2,500,000			
10	KETCHIKAN-FERRY TERMINAL RENOVATION (ED 1)	2,280,200			
11	M/V MALASPINA REFURBISHMENT, PRELIMINARY ENGINEERING (ED 91)	500,000			
12		*****	*****		
13		***** DEPARTMENT OF ENVIRONMENTAL CONSERVATION	*****		
14		*****	*****		
15	NATURAL RESOURCE MANAGEMENT				
16	ENVIRONMENTAL CONSERVATION FIFTY PERCENT MATCHING GRANTS-WATER, SEWER, SOLID WASTE		6,069,500	6,069,500	
17	MATANUSKA-SUSITNA BOROUGH TALKEETNA SEWER PROJECT (ED 16)	971,000			
18	ANCHORAGE ANTICIPATED IMPROVEMENT DISTRICTS (ED 7-15)	1,764,000			
19	ANCHORAGE MISCELLANEOUS TRANSMISSION MAINS (ED 7-15)	265,000			
20	NORTH SLOPE BOROUGH WAINWRIGHT SEWAGE DISPOSAL (ED 22)	410,000			
21	NORTH SLOPE BOROUGH KAKTOVIK SEWAGE DISPOSAL (ED 22)	500,000			
22	ANCHORAGE ACCELERATED SEWER PROGRAM (ED 7-15)	353,000			

1 DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)

2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20

PETERSBURG PRIMARY WASTEWATER TREATMENT FACILITY (ED 1)
VARIOUS STATEWIDE PROJECTS/ADMINISTRATION (ED 99)
VILLAGE SAFE WATER SANITATION PROJECTS
AKIAK SOLID WASTE DISPOSAL SITE AND ACCESS ROAD (ED 25)
BEAVER SEWAGE LAGOON (ED 24)
NIKOLAI PIPED SEWER SYSTEM, PHASE I (ED 24)
RED DEVIL COMMUNITY WATERING POINT (ED 24)
TELIDA COMMUNITY WATERING POINT (ED 24)
PLATINUM PIPED WATER SYSTEM, PHASE I (ED 25)
ALEKNAGIK INDIVIDUAL WELLS AND COMMUNITY SEPTIC TANKS (ED 26)
CIRCLE COMMUNITY WATERING POINT (ED 19-21)
SHELDON POINT WASTE HAUL DEMONSTRATION PROJECT (ED 23)
CHIGNIK WATER SYSTEM COMPLETION (ED 27)
GLENNALLEN COMMUNITY SEWER PHASE I (ED 17)
FEASIBILITY STUDIES-VARIOUS COMMUNITIES (ED 99)
BUCKLAND WATER AND SEWER (ED 22)
OIL AND HAZARDOUS SUBSTANCES RELEASE RESPONSE FUND (ED 99)

ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1,000,000			
806,500			
	3,692,000	3,692,000	
250,000			
220,000			
250,000			
273,000			
100,000			
374,000			
150,000			
50,000			
50,000			
50,000			
1,500,000			
100,000			
325,000			
	250,000	250,000	

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1						1
2						2
3	*****		*****			3
4	***** DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS		*****			4
5	*****		*****			5
6	DEVELOPMENT					6
7	SUPPLEMENTAL HOUSING DEVELOPMENT (ED 99)		3,500,000	3,500,000		7
8	COMMUNITY PROFILES (ED 99)		300,000	300,000		8
9	WEATHERIZATION AND ENERGY CONSERVATION (ED 99)		3,750,000	250,000	3,500,000	9
10	INSTITUTIONAL BUILDING CONSERVATION (ED 99)		400,000		400,000	10
11	COMMUNITY BLOCK GRANTS (ED 99)		2,500,000		2,500,000	11
12	*****		*****			12
13	***** DEPARTMENT OF CORRECTIONS		*****			13
14	*****		*****			14
15	ADMINISTRATION OF JUSTICE					15
16	STATEWIDE RENOVATION, REPAIR, EQUIPMENT, AND EXPANSION					16
17	LIFE SAFETY PROJECTS (ED 99)		1,000,000	1,000,000		17
18	*****		*****			18
19	***** UNIVERSITY OF ALASKA		*****			19
20	*****		*****			20
21	UNIVERSITY OF ALASKA					21
22	UNIVERSITY OF ALASKA, FAIRBANKS					22
23	AGRICULTURE EXPERIMENT STATION MATANUSKA-SUSITNA FARM - SEED BUILDING GRINDING ROOM REVISIONS (ED 16)		35,000	35,000		23
24	MUSEUM BUILDING LIFE SAFETY RENOVATIONS (ED 20)		50,000	50,000		24
25	O'NEILL BUILDING STRUCTURE AND ROOF REPAIR (ED 20)		66,600	66,600		25

11

1	UNIVERSITY OF ALASKA (CONT.)	2	3		4
			ALLOCATIONS	ITEMS	
			APPROPRIATION	APPROPRIATION	FUND SOURCES
			GENERAL FUND	OTHER FUNDS	
4	ART BUILDING FUME AND DUST CONTROL (ED 20)		135,000	135,000	4
5	O'NEILL BUILDING GENERAL LIFE SAFETY RENOVATIONS (ED 20)		447,500	447,500	5
6	MINERAL INDUSTRY RESEARCH LABORATORY MICRO-ELEMENTAL ANALYZER (ED 20)		64,000	64,000	6
7	DEPARTMENT OF PHYSICS AMPLIFIER (ED 20)		27,000	27,000	7
8	SCHOOL OF ENGINEERING LABORATORY EQUIPMENT (ED 20)		100,000	100,000	8
9	INSTITUTE OF ARCTIC BIOLOGY ULTRACENTRIFUGE (ED 20)		40,000	40,000	9
10	UNIVERSITY OF ALASKA, ANCHORAGE				10
11	SCHOOL OF ENGINEERING HYDRAULIC TESTS EQUIPMENT (ED 7-15)		50,000	50,000	11
12	UNIVERSITY OF ALASKA, JUNEAU				12
13	BIOLOGY AND CHEMISTRY LABORATORY EQUIPMENT (ED 4)		25,000	25,000	13
14	ANCHORAGE COMMUNITY COLLEGE				14
15	LABORATORY EQUIPMENT AND WALL BENCHES (ED 7-15)		75,000	75,000	15
16	COMMUNITY COLLEGE, RURAL EDUCATION EXTENSION - STATEWIDE				16
17	MINING AND PETROLEUM TRAINING SERVICE OIL WELL BLOWOUT CONTROL SIMULATOR		185,000	185,000	17
18	KENAI PENINSULA COMMUNITY COLLEGE				18
19	RENOVATE HOMER POST OFFICE FACILITY (ED 5)		340,000	340,000	19
20	MATANUSKA-SUSITNA COMMUNITY COLLEGE				20
21	AMMONIA LABORATORY - PHASE III (ED 16)		70,800	70,800	21

11

11

1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	1
2						2
3	*****		*****			3
4	***** ALASKA COURT SYSTEM *****					4
5	*****		*****			5
6	GENERAL GOVERNMENT					6
7	FAIRBANKS COURT BUILDING SPRINKLER SYSTEM (ED 20)			475,000	475,000	7
8	* SEC. 3 THE FOLLOWING SETS OUT THE FUNDING BY AGENCY					8
9	FOR THE APPROPRIATIONS MADE IN THE PRECEDING SECTIONS OF					9
10	THIS ACT.					10
11	CAPITAL PROJECTS					11
12	FEDERAL RECEIPTS	207,951,400				12
13	GENERAL FUND MATCH	21,650,000				13
14	GENERAL FUND	38,172,900				14
15	CONTRACT SERVICES REIMBURSEMENT	10,010,000				15
16	HIGHWAY WORKING CAPITAL FUND	7,200,000				16
17	INTERNATIONAL AIRPORT REVENUE FUND	26,999,600				17
18	CAPITAL IMPROVEMENT PROJECT RECEIPTS	150,000				18
19	*** TOTAL FUNDING ***	\$312,133,900				19
20	***** TOTAL BUDGET *****	\$312,133,900				20
21	* SEC. 4 THIS ACT TAKES EFFECT IMMEDIATELY IN					21
22	ACCORDANCE WITH AS 01.10.070(C).					22

11

FISCAL YEAR 1988 BUDGET SUMMARY BY FUNDING SOURCE

FUNDING SOURCE	OPERATING BUDGET	LOANS BUDGET	NEW LEGISLATION BUDGET	CAPITAL BUDGET	TOTAL BUDGET
FEDERAL RECEIPTS				207,951,400	207,951,400
GENERAL FUND MATCH				21,650,000	21,650,000
GENERAL FUND				38,172,900	38,172,900
CONTRACT SERVICES REIMBURSEMENT				10,010,000	10,010,000
HIGHWAY WORKING CAPITAL FUND				7,200,000	7,200,000
INTERNATIONAL AIRPORT REVENUE FUND				26,999,600	26,999,600
CAPITAL IMPROVEMENT PROJECT RECEIPTS				150,000	150,000
**** TOTALS ****				\$312,133,900	\$312,133,900