

Offered: 5/17/87
Referred: Rules

wol267hX

Original sponsor: Rules/Governor

Funding Information

General Fund	\$29,019,382
Other Funds	4,688,300
	<u>\$33,707,682</u>

1 IN THE HOUSE BY THE FINANCE COMMITTEE

2 SENATE CS FOR CS FOR HOUSE BILL NO. 127 (Finance)

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 FIFTEENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making supplemental appropriations for fiscal
7 year 1987 and prior fiscal years; and providing for
8 an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. The sum of \$249,357 is appropriated from the general fund
11 to the Department of Revenue to pay claims for political campaign contribu-
12 tion credits payable under AS 43.20.013 that were filed on or before
13 June 30, 1986.

14 * Sec. 2. The sum of \$225,936 is appropriated from the general fund to
15 the Department of Revenue to pay claims for household and dependent care
16 credits (child care credits) payable under AS 43.20.013 that were filed on
17 or before June 30, 1986.

18 * Sec. 3. The sum of \$50,000 is appropriated from the general fund to
19 the Department of Revenue to compensate fish and game license vendors as
20 required under AS 16.05.390.

21 * Sec. 4. The sum of \$37,045 is appropriated from the general fund to
22 the Department of Revenue to pay the additional fiscal year 1986 sharing
23 required for the electric and telephone cooperative tax under AS 10.25.570.

24 * Sec. 5. The sum of \$212,000 is appropriated from the general fund to
25 the Department of Administration, longevity bonus program, for increased
26 longevity bonus participation.

27 * Sec. 6. The sum of \$484,100 is appropriated from the general fund to
28 the Department of Administration, public defender program, for additional
29 expenses of defending State v. John Peel.

1 * Sec. 7. The sum of \$305,800 is appropriated from the general fund to
2 the Department of Administration, Office of Public Advocacy, for costs
3 associated with increased caseload.

4 * Sec. 8. The sum of \$88,600 is appropriated from the general fund to
5 the Department of Administration, retirement and benefits program, for
6 costs associated with increased participation in the elected public offi-
7 cers retirement system.

8 * Sec. 9. The sum of \$180,029 is appropriated from the general fund to
9 the following agencies to pay miscellaneous claims and stale dated war-
10 rants:

11	Office of the Governor	\$ 4,072
12	Department of Administration	55,784
13	Department of Commerce and	
14	Economic Development	5,540
15	Department of Military and	
16	Veterans' Affairs	2,945
17	Department of Corrections	20,141
18	Department of Education	15,805
19	Department of Health and	
20	Social Services	19,023
21	Department of Public Safety	907
22	Department of Transportation and	
23	Public Facilities	42,598
24	Department of Fish and Game	13,214

25 * Sec. 10. The sum of \$1,141,600 is appropriated from the general fund
26 to the Department of Transportation and Public Facilities, Alaska Marine
27 Highway System, for the purpose of paying risk management costs.

28 * Sec. 11. The sum of \$1,778,000 is appropriated to the Department of
29 Health and Social Services to pay for costs associated with increased

1 caseloads in the aid to families with dependent children program, from the
2 following sources:

3	Federal Receipts	\$806,600
4	General Fund Match	439,000
5	Interagency Receipts	82,400
6	Child Support Enforcement	
7	Agency Receipts	450,000

8 * Sec. 12. The sum of \$511,400 is appropriated from the general fund to
9 the Department of Health and Social Services, adult public assistance
10 component, to pay for costs associated with increased caseloads in the aid
11 to disabled and the old age assistance programs.

12 * Sec. 13. The sum of \$675,500 is appropriated from the general fund to
13 the Department of Health and Social Services to pay for costs associated
14 with increased caseloads in the general relief assistance program.

15 * Sec. 14. The sum of \$231,600 is appropriated from the general fund to
16 the Department of Health and Social Services to pay for the increased
17 number of court-ordered autopsies in the post-mortem examination program.

18 * Sec. 15. The sum of \$178,000 is appropriated from the general fund to
19 the Department of Health and Social Services to pay for the shortfall of
20 third party and other federal receipts due to the lower patient count at
21 the Alaska Psychiatric Institute.

22 * Sec. 16. The sum of \$347,500 is appropriated from the general fund to
23 the Department of Health and Social Services for personal services and
24 medical costs associated with the operation of McLaughlin Youth Center.

25 * Sec. 17. The sum of \$306,900 is appropriated from the general fund to
26 the Department of Health and Social Services to pay for increased personal
27 services and support costs associated with on-going program operations and
28 opening the new wing at Fairbanks Youth Facility.

29 * Sec. 18. The sum of \$90,000 is appropriated from the general fund to

1 the Department of Health and Social Services to pay for community placement
2 in adult residential care programs for the chronically mentally ill.

3 * Sec. 19. The sum of \$5,896,400 is appropriated from the general fund
4 to the Alaska Power Authority for the settlement agreement entered into
5 between Harrison Western Corporation, d/b/a Susitna Constructors, and the
6 Alaska Power Authority based upon changes and increased costs associated
7 with construction of the Anchorage-Fairbanks Intertie.

8 * Sec. 20. The sum of \$90,000 is appropriated from the general fund to
9 the Department of Commerce and Economic Development, Office of Internation-
10 al Trade, to offset foreign office shortfalls arising from exchange rate
11 fluctuations.

12 * Sec. 21. The sum of \$239,000 is appropriated from the general fund to
13 the Department of Commerce and Economic Development for payments under the
14 fisheries enhancement tax receipt program.

15 * Sec. 22. The sum of \$390,000 is appropriated from the general fund to
16 the Department of Law for costs associated with Weiss v. State.

17 * Sec. 23. The sum of \$229,700 is appropriated from the general fund to
18 the Department of Law to pay judgments and claims against the state.

19 * Sec. 24. The sum of \$200,000 is appropriated from the general fund to
20 the Department of Law for the North Slope Borough investigations.

21 * Sec. 25. The sum of \$3,256,800 is appropriated from the general fund
22 to the Department of Natural Resources to pay for costs incurred in fire
23 suppression efforts during fiscal year 1987.

24 * Sec. 26. The sum of \$657,600 is appropriated from the general fund to
25 the Department of Natural Resources for the settlement agreement entered
26 into on July 14, 1986, between the state and Cook Inlet Region, Inc.
27 (CIRI), for rehabilitation of certain CIRI land.

28 * Sec. 27. The sum of \$95,000 is appropriated from program receipts in
29 the general fund (user fees) to the Department of Natural Resources for the

1 operation of recorders' offices for the fiscal year ending June 30, 1987.

2 * Sec. 28. The sum of \$1,124,000 is appropriated from the general fund
3 to the Department of Corrections to cover higher than anticipated major
4 medical costs for prisoners.

5 * Sec. 29. The sum of \$245,700 is appropriated from program receipts in
6 the general fund (care and treatment funds) to the Department of Correc-
7 tions, statewide programs, to pay additional costs of care for community
8 residential and restitution centers.

9 * Sec. 30. The sum of \$32,900 is appropriated from the general fund to
10 the Department of Military and Veterans' Affairs for the flood control
11 program for the fiscal year ending June 30, 1987.

12 * Sec. 31. The sum of \$81,800 is appropriated from the general fund to
13 the Office of the Governor for payment to the contingency fund.

14 * Sec. 32. The sum of \$2,500,000 is appropriated from the general fund
15 to the Department of Education to reimburse the pupil transportation pro-
16 gram for transfers made to the tuition students (\$2,300,000) and handi-
17 capped students (\$200,000) programs for the fiscal year ending June 30,
18 1987.

19 * Sec. 33. The sum of \$318,250 is appropriated from the general fund to
20 the Department of Education for payments under AS 14.17 for the multi-
21 handicapped programs for the fiscal year ending June 30, 1987.

22 * Sec. 34. The sum of \$350,000 is appropriated from the general fund to
23 the Department of Education for settlement of a December 3, 1986, federal
24 administrative appeal brought by the Southwest Region School District for
25 fiscal year 1987.

26 * Sec. 35. The sum of \$250,000 is appropriated from the general fund to
27 the Department of Administration to provide security guards, supervised and
28 administered by the Department of Public Safety, for the State Office
29 Building, the Alaska Office Building, the Dimond Courthouse, the Capitol,

1 the Community Building, and selected other state buildings in Juneau. It
2 is the intent of the legislature that the guards who provide security in
3 the Capitol during the legislative session shall be appointed as special
4 officers by the commissioner of public safety, shall have adequate prior
5 police experience or training, and shall be armed.

6 * Sec. 36. The sum of \$16,500 is appropriated from the general fund to
7 the Commission on Judicial Conduct to pay additional costs during the
8 fiscal year ending June 30, 1987.

9 * Sec. 37. The sum of \$460,000 is appropriated from the general fund to
10 the Department of Education for water and sewer system rehabilitation and
11 temporary classroom rental costs not covered by insurance, associated with
12 the Shageluk school fire.

13 * Sec. 38. The sum of \$240,200 is appropriated from the general fund to
14 the Department of Education, commission on postsecondary education, for
15 costs associated with the WICHE program.

16 * Sec. 39. The sum of \$5,885,365 is appropriated from the general fund
17 to the Department of Education for the purpose of holding harmless those
18 school districts that would otherwise lose in excess of 10 percent of their
19 foundation funding during the fiscal year ending June 30, 1987. Those
20 school districts and the sums to which they are entitled are:

21	Adak	\$ 55,281
22	Aleutian	153,027
23	Delta/Greely	161,056
24	Fairbanks	1,472,606
25	Haines	181,673
26	Juneau	6,394
27	Kenai	1,846,291
28	Ketchikan	471,166
29	Kuspuk	804,816

1	North Slope	454,478
2	Pelican	25,343
3	Pribilof	324,401
4	Sitka	135,246
5	Skagway	179,945
6	St. Mary's	113,642

7 * Sec. 40. The sum of \$300,000 is appropriated from the general fund to
8 the Department of Law for additional costs connected with State v. Peel.

9 * Sec. 41. The sum of \$250,000 is appropriated from the general fund to
10 the Department of Law for additional costs connected with State v. Mackay.

11 * Sec. 42. The sum of \$316,500 is appropriated from the general fund to
12 the Department of Public Safety for contract jails during the fiscal year
13 ending June 30, 1987, to be allocated as follows: City of Kotzebue,
14 \$175,000; City of Kodiak, \$59,000; City of Dillingham, \$17,500; and City of
15 Unalaska, \$65,000.

16 * Sec. 43. The sum of \$180,000 is appropriated from the general fund to
17 the Department of Labor, office of the commissioner, for payment as a grant
18 under AS 37.05.316 to the Western Alaska Building and Construction Trades
19 Council for the apprentice outreach program.

20 * Sec. 44. The sum of \$28,600 is appropriated from private donation
21 program receipts in the general fund to the Department of Education for the
22 Rural Alaska Instructional Improvement Academy for the fiscal year ending
23 June 30, 1987.

24 * Sec. 45. The sum of \$2,980,000 is appropriated from federal receipts
25 to the Department of Education for the student lunch program during the
26 fiscal year ending June 30, 1987.

27 * Sec. 46. This Act takes effect immediately under AS 01.10.070(c).