

1 IN THE HOUSE

BY THE RULES COMMITTEE BY
REQUEST OF THE GOVERNOR

2

HOUSE BILL NO. 127

3

IN THE LEGISLATURE OF THE STATE OF ALASKA

4

FIFTEENTH LEGISLATURE - FIRST SESSION

5

A BILL

6

For an Act entitled: "An Act making supplemental appropriations, a transfer of an allocation, and reductions in the FY 87 operating budget; and providing for an effective date."

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10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

11 * Section 1. The sum of \$45,547 is appropriated from the general fund
12 to the Office of the Governor to provide security protection for the Governor's Office.
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14 * Sec. 2. The sum of \$106,752 is appropriated from the general fund to
15 the Office of the Governor to pay transition expenses incurred as a result
16 of the change in Administration.

17 * Sec. 3. The sum of \$249,357 is appropriated from the general fund to
18 the Department of Revenue to pay claims for political campaign contribution
19 credits payable under AS 43.20.013 which were filed on or before June 30,
20 1986.

21 * Sec. 4. The sum of \$225,936 is appropriated from the general fund to
22 the Department of Revenue to pay claims for household and dependent care
23 credits (child care credits) payable under AS 43.20.013 which were filed on
24 or before June 30, 1986.

25 * Sec. 5. The sum of \$50,000 is appropriated from the general fund to
26 the Department of Revenue to compensate fish and game license vendors as
27 required under AS 16.05.390.

28 * Sec. 6. The sum of \$37,045 is appropriated from the general fund to
29 the Department of Revenue to pay the additional fiscal year 1986 sharing

1 required for the electric and telephone cooperative tax under AS 10.25.570.

2 * Sec. 7. The sum of \$3,256,800 is appropriated from the general fund
3 to the Department of Natural Resources to pay for costs incurred in fire
4 suppression efforts during fiscal year 1987.

5 * Sec. 8. Section 21, ch. 129, SLA 1986, page 60, lines 8 and 10, are
6 amended to read:

	Allocation	Appropriation Items	Appropriation General Fund	Fund Sources Other Funds
9 Parks & Recreation				
10 Management		\$ 7,139,600	\$5,395,800	\$1,743,800
11 Historic Resource				
12 Management	\$ 322,000			
13 Parks Management	<u>5,286,700</u>			
14	[5,386,000]			
15 <u>Kootznoowoo Heri-</u>				
16 <u>tage Foundation</u>				
17 <u>Grant</u>	<u>100,000</u>			
18 Parks/Direct Charge/				
19 Overhead CIP	1,430,900			

20 * Sec. 9. The sum of \$212,000 is appropriated from the general fund to
21 the Department of Administration, longevity bonus program, for increased
22 longevity bonus participation.

23 * Sec. 10. The sum of \$177,900 is appropriated from the general fund to
24 the Department of Administration, public defender program, for retrial
25 expenses of the John Peel case.

26 * Sec. 11. The sum of \$855,200 is appropriated from the general fund to
27 the Department of Administration, Office of Public Advocacy, for costs
28 associated with increased caseload.

29 * Sec. 12. The sum of \$88,600 is appropriated from the general fund to

1 the Department of Administration, retirement and benefits program, for
2 costs associated with increased participation in the elected public offi-
3 cers retirement system.

4 * Sec. 13. The sum of \$89,905 is appropriated from the general fund to
5 the following agencies to pay miscellaneous claims and stale dated war-
6 rants:

7	Office of the Governor	\$ 4,072
8	Department of Commerce and	
9	Economic Development	5,540
10	Department of Military and	
11	Veterans' Affairs	2,945
12	Department of Corrections	19,601
13	Department of Health and	
14	Social Services	50,000
15	Department of Public Safety	907
16	Department of Fish and Game	6,840

17 * Sec. 14. The sum of \$1,141,600 is appropriated from the general fund
18 to the Department of Transportation and Public Facilities, Alaska Marine
19 Highway System, for the purpose of paying risk management costs.

20 * Sec. 15. The sum of \$1,778,000 is appropriated from the general fund
21 to the Department of Health and Social Services to pay for costs associated
22 with increased caseloads in the aid to families with dependent children
23 program, from the following sources:

24	Federal Receipts	\$806,600
25	General Fund Match	889,000
26	Interagency Receipts	82,400

27 * Sec. 16. The sum of \$511,400 is appropriated from the general fund to
28 the Department of Health and Social Services, Adult Public Assistance
29 component, to pay for costs associated with increased caseloads in the aid

1 to disabled and the old age assistance programs.

2 * Sec. 17. The sum of \$375,500 is appropriated from the general fund to
3 the Department of Health and Social Services to pay for costs associated
4 with increased caseloads in the general relief assistance program.

5 * Sec. 18. The sum of \$231,600 is appropriated from the general fund to
6 the Department of Health and Social Services to pay for the increased
7 number of court-ordered autopsies in the post mortem examination program.

8 * Sec. 19. The sum of \$502,200 is appropriated from the general fund to
9 the Department of Health and Social Services to maintain medicaid coverage
10 for Alaskans who are no longer eligible for medicaid due to receipt of the
11 longevity bonus.

12 * Sec. 20. The sum of \$550,000 is appropriated from the general fund to
13 the Department of Health and Social Services for personal services and
14 security system costs associated with the operation of the Alaska Psychiat-
15 ric Institute.

16 * Sec. 21. The sum of \$347,500 is appropriated from the general fund to
17 the Department of Health and Social Services for personal services and
18 medical costs associated with the operation of McLaughlin Youth Center.

19 * Sec. 22. The sum of \$356,900 is appropriated from the general fund to
20 the Department of Health and Social Services to pay for increased personal
21 services and support costs associated with on-going program operations and
22 opening the new wing at Fairbanks Youth Facility.

23 * Sec. 23. The sum of \$39,700 is appropriated from the general fund to
24 the Real Estate Commission for operations.

25 * Sec. 24. The sum of \$5,896,400 is appropriated from the general fund
26 to the Alaska Power Authority for the settlement agreement entered into
27 between Harrison Western Corporation, d/b/a Susitna Constructors and the
28 Alaska Power Authority based upon changes and increased costs associated
29 with construction of the Anchorage-Fairbanks intertie.

1 * Sec. 25. The sum of \$90,000 is appropriated from the general fund to
2 the Department of Commerce and Economic Development, Office of Internation-
3 al Trade, to offset foreign office shortfalls arising from exchange rate
4 fluctuations.

5 * Sec. 26. The sum of \$239,000 is appropriated from the general fund to
6 the Department of Commerce and Economic Development for payments under the
7 fisheries enhancement tax receipt program.

8 * Sec. 27. The sum of \$150,000 is appropriated from the general fund to
9 the Department of Law for costs associated with Weiss v. State.

10 * Sec. 28. The sum of \$98,000 is appropriated from the general fund to
11 the Department of Law to pay judgments and claims against the state.

12 * Sec. 29. The sum of \$200,000 is appropriated from the general fund to
13 the Department of Law for the North Slope Borough investigations.

14 * Sec. 30. The sum of \$657,600 is appropriated from the general fund to
15 the Department of Natural Resources for the settlement agreement entered
16 into on July 14, 1986 between the state and Cook Inlet Region, Inc. (CIRI),
17 concerning rehabilitation of certain CIRI land.

18 * Sec. 31. (a) Section 2, ch. 24, SLA 1984, page 10, line 8, is amend-
19 ed to read:

	Appropriation	Appropriation	Fund Sources
	Allocation	Items	General Fund Other Funds
22 Division of Tech-			
23 nical Services			
24 Computerization			
25 of State Re-			
26 corder's Office		\$213,200	\$213,200
27		[350,000]	[350,000]

28 (b) The sum of \$136,800 is appropriated from the general fund to the
29 Department of Natural Resources to allow for the closedown of the rural

1 recorder's offices.

2 * Sec. 32. This Act takes effect immediately under AS 01.10.070(c).