

Introduced: 2/2/87
Referred: Transportation and
Finance

1 IN THE HOUSE BY CATO

2 HOUSE BILL NO. 100

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 FIFTEENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act relating to the annual report of the Alaska
7 Railroad Corporation."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 * Section 1. AS 42.40.260(a) is amended to read:

10 (a) Within 90 days following the end of the fiscal year of the
11 Alaska Railroad the board shall distribute to the governor and to the
12 legislature a report describing the operations and financial condition
13 of the corporation during the preceding fiscal year. The report may
14 include suggestions for legislation relating to the structure, powers,
15 or duties of the corporation or to the operation or facilities of the
16 corporation. Subject to AS 42.40.220, the report shall itemize the
17 cost of providing each category of service offered by the railroad and
18 the income generated by each category. The report shall also include

19 (1) the goals and objectives of the board for the preceding
20 fiscal year and modifications of the goals and objectives for the
21 current fiscal year;

22 (2) proposed plans to implement goals and objectives, in-
23 cluding estimates of future service needs, proposed modifications of
24 existing services and establishment of new services, and estimates of
25 financial and personnel resources necessary to carry out the proposed
26 plans;

27 (3) a budget to carry out proposed plans in the current
28 fiscal year including an explanation of services to be provided, the
29 need for the services, the cost of the services, the total number of

persons employed or under contract by the corporation for personnel services including those for capital improvements, and other related information requested by the governor or legislature; and

(4) a report of the receipts and the expenditures during the preceding fiscal year, an estimate of the receipts during the current fiscal year, and an estimate of the receipts for the succeeding fiscal year.

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