

Original sponsor: Rules/Governor

1 IN THE HOUSE BY THE CONFERENCE COMMITTEE
 2 CONFERENCE CS FOR HOUSE BILL NO. 75
 3 IN THE LEGISLATURE OF THE STATE OF ALASKA
 4 FIFTEENTH LEGISLATURE - FIRST SESSION
 5 A BILL

6 For an Act entitled: "An Act making appropriations for the operating and
 7 loan program expenses of state government; and pro-
 8 viding for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. Included within the general fund amounts appropriated in
 11 this Act, the following amounts are from the unreserved special accounts in
 12 the general fund:

13		Operating
14	Highway Fuel Tax Account	\$20,000,000
15	Aviation Fuel Tax Account	8,000,000

16 * Sec. 2. Federal or other program receipts that exceed the amounts
 17 appropriated in this Act are appropriated conditioned upon compliance with
 18 the program review provisions of AS 37.07.080(h).

19 * Sec. 3. If federal or other program receipts exceed the estimates
 20 appropriated by this Act, the appropriation from state funds for the af-
 21 fected program is reduced by the amount of the excess if the reductions are
 22 consistent with applicable federal statutes.

23 * Sec. 4. If federal or other program receipts fall short of the esti-
 24 mates appropriated by this Act, the affected appropriation is reduced by
 25 the amount of the shortfall in receipts.

26 * Sec. 5. If the federal receipts under Title XX of the Social Security
 27 Act (42 U.S.C. 1397 - 1397f) fall short of the estimate, the amount of the
 28 shortfall is appropriated from the general fund.

29 * Sec. 6. Amounts equivalent to the amounts to be received in

1 settlement of insurance claims for property losses are appropriated from
2 the general fund to the affected agency for the purpose of replacing the
3 facility or service lost as a result of the incident giving rise to the
4 claim.

5 * Sec. 7. The amount required to pay interest on revenue anticipation
6 notes issued by the commissioner of revenue under AS 43.08.010 is appropri-
7 ated from the general fund to the Department of Revenue.

8 * Sec. 8. The amount required to be paid by the state for the principal
9 of and interest on all issued and outstanding state-guaranteed bonds is
10 appropriated from the general fund to the state bond committee to make all
11 payments by the state required under its guarantee for principal and inter-
12 est.

13 * Sec. 9. The sum of \$109,472,700 is appropriated from the general fund
14 to the Department of Education for school bond debt retirement.

15 * Sec. 10. The sum of \$8,378,200 is appropriated from the international
16 airports revenue fund to the state bond committee for payment of debt
17 service and trustees fees on outstanding international airports revenue
18 bonds.

19 * Sec. 11. The amount of the Rebate Requirement, as defined by Resolu-
20 tion No. 86-5 of the state bond committee, is appropriated from the Inter-
21 national Airports Revenue Fund to the state bond committee for deposit in
22 the Rebate Fund established by Resolution No. 86-5 of the state bond com-
23 mittee.

24 * Sec. 12. The sum of \$147,965,600 is appropriated from the general
25 fund to the state bond committee for payment of debt service and trustee
26 fees on state general obligation bonds.

27 * Sec. 13. The income of the Alaska permanent fund allocated annually
28 to pay permanent fund dividends as provided in AS 43.23.045(b) is appropri-
29 ated to the dividend fund (AS 43.23.045(a)) for the payment of the 1987

1 permanent fund dividend and administrative and associated costs.

2 * Sec. 14. All unrestricted mortgage loan interest payments and all
3 other receipts, including, without limitation, mortgage loan commitment
4 fees, received by or accrued to the Alaska Housing Finance Corporation
5 during the period of July 1, 1987 through June 30, 1988, and all income
6 earned on assets of the corporation during that period, are appropriated to
7 the Alaska housing finance revolving fund (AS 18.56.082) for the purposes
8 described in AS 18.56.

9 * Sec. 15. The sum of \$1,200,000 is appropriated from the general fund
10 to the fisheries enhancement revolving loan fund (AS 16.10.505) for the
11 fisheries enhancement loan program.

12 * Sec. 16. The sum of \$2,500,000 is appropriated from the general fund
13 to the housing assistance loan fund (AS 44.47.380) for the housing assis-
14 tance loan program.

15 * Sec. 17. The sum of \$33,994,000 is appropriated to the general fund,
16 as an additional revenue source, from the following enterprise funds:

17	World War II Veterans' Revolving Fund (AS 26.15.090)	\$ 838,600
18	Commercial Fishing Revolving Loan Fund (AS 16.10.340)	7,821,500
19	Child Care Facility Revolving Loan Fund (AS 44.33.240)	89,500
20	Historical District Revolving Loan Fund (AS 45.98.010)	207,800
21	Mining Loan Fund (AS 27.09.010)	4,693,500
22	Alternative Energy Revolving Loan Fund (AS 45.88.010)	5,504,200
23	Residential Energy Conservation Fund (AS 45.89.010)	1,868,600
24	Power Development Revolving Loan Fund (AS 44.33.600)	5,805,600
25	Agriculture Revolving Loan Fund (AS 03.10.040)	6,644,700
26	Grain Reserve Revolving Loan Fund (AS 03.12.040)	520,000

27 * Sec. 18. The sum of \$23,900,000 is appropriated from the general fund
28 to the Department of Transportation and Public Facilities for operating
29 expenses during fiscal year 1988 to be allocated as follows:

1	Central highways and aviation	\$5,722,300
2	Interior highways and aviation	4,715,800
3	Western highways and aviation	716,500
4	Southcentral highways and aviation	1,791,500
5	Southeast highways and aviation	1,953,900
6	Southeast vessel operations	4,500,000
7	Southwest vessel operations	500,000
8	Transfer task force	100,000
9	Dalton highway	3,218,000
10	Dalton facilities	682,000

11 * Sec. 19. The sum of \$314,200 is appropriated from the general fund to
12 the Department of Revenue for costs associated with oil and gas tax litiga-
13 tion.

14 * Sec. 20. The sum of \$9,483,800 is appropriated from the general fund
15 to the Department of Law to fund legal proceedings involving oil and gas
16 revenue due or paid to the state or state title to oil and gas land, in-
17 cluding, but not limited to, the North Slope royalty case (State v. Amerada
18 Hess, et al.), the oil and gas corporate income tax case (Arco v. State),
19 the Trans-Alaska pipeline rate case, litigation against the Alaska Oil
20 Company, and United States v. Alaska, for fiscal year 1988 and succeeding
21 fiscal years.

22 * Sec. 21. The balance on July 1, 1987, of the oil and hazardous sub-
23 stance release mitigation account in the general fund (AS 46.08.020(b)) is
24 appropriated to the Department of Environmental Conservation, oil and
25 hazardous substance release response fund (AS 46.08.010).

26 * Sec. 22. A sum from 0 to 7.25 percent of the general fund amount
27 appropriated for personal services in sec. 24 of this Act is appropriated
28 from the general fund to the Department of Administration to supplement
29 appropriations in sec. 24 of this Act for personal services, to be

1 allocated among state agencies in the proportion that each agency's costs
2 of personal services bears to the total cost of personal services. The
3 maximum amount set in this section shall be reduced by the amount of sav-
4 ings in personal services costs that result from collective bargaining
5 agreements or government reorganization.

6 * Sec. 23. Section 22 of this Act takes effect April 1, 1988.

7 (SECTION 24 BEGINS ON PAGE 8)

FISCAL YEAR 1988 BUDGET SUMMARY BY FUNDING SOURCE

FUNDING SOURCE	OPERATING BUDGET	LOANS BUDGET	NEW LEGISLATION BUDGET	CAPITAL BUDGET	TOTAL BUDGET
FEDERAL RECEIPTS	264,626,200		10,992,000		275,618,200
GENERAL FUND MATCH	88,406,100				88,406,100
GENERAL FUND	1,530,255,300		16,863,100		1,547,118,400
INTER-AGENCY RECEIPTS	84,702,400		10,000		84,712,400
REVENUE BONDS			2,035,900		2,035,900
INTEREST INCOME	6,211,700				6,211,700
LICENSE/PERMITS/CERTIFICATION	5,327,300		107,100		5,434,400
CARE AND TREATMENT	6,879,300				6,879,300
PUBLICATIONS AND OTHER SERVICES	674,400				674,400
DORMITORY/FOOD/AUXILIARY SERVICES	13,710,100				13,710,100
GIFTS/BEQUESTS/DONATIONS	195,000		100,000		295,000
RESOURCE ASSESSMENT RECEIPTS	6,668,800				6,668,800
APA PLANT MAINTENANCE & OPERATION	3,764,000				3,764,000
CONTRACT SERVICES REIMBURSEMENT	4,013,700				4,013,700
USER FEES	12,734,200				12,734,200
AGRICULTURAL LOAN FUND	1,129,200				1,129,200
STATE CORPORATION RECEIPTS	11,036,600		110,000		11,146,600
FICA ADMINISTRATION FUND ACCOUNT	100,200				100,200
FISH AND GAME FUND	8,091,800				8,091,800
CHILD SUPPORT ENFORCEMENT	2,261,000				2,261,000
HIGHWAY WORKING CAPITAL FUND	18,040,500				18,040,500
INTERNATIONAL AIRPORT REVENUE FUND	28,042,800				28,042,800
PROGRAM RECEIPTS/GENERAL FUND	1,693,300				1,693,300
PUBLIC EMPLOYEES RETIREMENT FUND	7,191,200				7,191,200
SCHOOL FUND (CIGARETTE TAX)	3,500,000				3,500,000
SECOND INJURY FUND RESERVE ACCOUNT	2,387,600		123,300		2,510,900
DISABLED FISHERMANS RESERVE ACCOUNT	1,452,600				1,452,600
SURPLUS PROPERTY REVOLVING FUND	94,100				94,100
TEACHERS RETIREMENT SYSTEM FUND	5,023,300				5,023,300
VETERANS REVOLVING LOAN FUND	369,300				369,300
COMMERCIAL FISHING LOAN FUND	896,000				896,000
LEGAL SETTLEMENT RECEIPTS	630,500				630,500
STUDENT TUITION/FEES/SERVICES	20,407,300				20,407,300
INDIRECT COST RECOVERY	6,494,500				6,494,500
HANDICAPPED VENDOR FACILITY FUND	60,000				60,000
JUDICIAL RETIREMENT SYSTEM	32,000				32,000
PUBLIC LAW 81-874/GENERAL FUND	21,246,100				21,246,100
NATIONAL GUARD RETIREMENT SYSTEM	26,300				26,300
TITLE 20	5,401,500				5,401,500
UNIVERSITY RECEIPTS	27,281,700				27,281,700
TRAINING AND BUILDING FUND	705,700				705,700
PERMANENT FUND DIVIDEND FUND	11,408,300				11,408,300
SMALL BUSINESS LOAN FUND	113,300				113,300
TOURISM REVOLVING LOAN FUND	35,000				35,000
CORRECTIONAL INDUSTRIES FUND	1,658,400				1,658,400
CAPITAL IMPROVEMENT PROJECT RECEIPTS	65,623,100				65,623,100
HOUSING ASSISTANCE LOAN FUND	2,763,300				2,763,300
PUBLIC SCHOOL FUND	7,510,100				7,510,100
MINING REVOLVING LOAN FUND	201,300				201,300
CHILD CARE REVOLVING LOAN FUND	35,100				35,100
HISTORICAL DISTRICT REVOLVING LOAN FUND	8,100				8,100

FISHERIES ENHANCEMENT REVOLVING LOAN FUN
ALTERNATIVE ENERGY REVOLVING LOAN FUND
RESIDENTIAL ENERGY CONSERVATION LOAN FUN

247,100
251,400
194,200

247,100
251,400
194,200

**** TOTALS ****

\$2,291,812,300

\$30,341,400

\$2,322,153,700

1 * SEC. 24 THE FOLLOWING APPROPRIATION ITEMS ARE FOR
 2 OPERATING EXPENDITURES FROM THE GENERAL FUND OR OTHER
 3 FUNDS AS SET OUT IN THE FISCAL YEAR 1988 BUDGET SUMMARY
 4 BY FUNDING SOURCE TO THE AGENCIES NAMED AND FOR THE
 5 PURPOSES EXPRESSED FOR THE FISCAL YEAR BEGINNING JULY 1,
 6 1987, AND ENDING JUNE 30, 1988, UNLESS OTHERWISE
 7 INDICATED.

8		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	8
9						9
10	*****	*****				10
11	***** OFFICE OF THE GOVERNOR	*****				11
12	*****	*****				12
13	COMMISSIONS/SPECIAL OFFICES		1,471,200	1,372,200	99,000	13
14	HUMAN RIGHTS COMMISSION (19 POSITIONS)	927,900				14
15	IT IS THE INTENT OF THE LEGISLATURE THAT THE POSITION OF					15
16	EXECUTIVE DIRECTOR BE FUNDED AT RANGE 22.					16
17	EQUAL EMPLOYMENT OPPORTUNITY (7 POSITIONS)	346,500				17
18	ALASKA WOMENS COMMISSION (3 POSITIONS)	196,800				18
19	IT IS THE INTENT OF THE LEGISLATURE THAT THE POSITION OF					19
20	EXECUTIVE DIRECTOR BE FUNDED AT RANGE 22.					20
21	EXECUTIVE OPERATIONS		7,569,500	7,569,500		21
22	EXECUTIVE OFFICE (67 POSITIONS)	4,523,900				22
23	THE LEGISLATURE CONTINUES TO SUPPORT THE COLLECTIVE					23
24	BARGAINING PROCESS ESTABLISHED FOR STATE EMPLOYEES AND					24
25	BELIEVES THAT EMPLOYEE COMPENSATION SHOULD BE					25
26	ESTABLISHED AS A RESULT OF THE COLLECTIVE BARGAINING					26
27	PROCESS AND NOT THE LEGISLATIVE BUDGET PROCESS. IT IS					27
28	THE INTENT OF THE LEGISLATURE THAT FOR ALL BARGAINING					28

1 OFFICE OF THE GOVERNOR (CONT.)

2

3

4 UNITS FOR WHICH THE LEVEL OF SALARIES, BENEFITS, OR WORK
5 RULES HAVE NOT BEEN AGREED FOR FY88, THE LEVEL OF
6 PERSONAL SERVICES FUNDING IN THIS BUDGET SHALL NOT BE
7 CONSTRUED TO ESTABLISH ANY SPECIFIC LEVEL OF SALARIES,
8 BENEFITS, OR WORK RULE COSTS. IN THE EVENT THAT THE
9 PRODUCT OF COLLECTIVE BARGAINING NEGOTIATIONS RESULTS IN
10 A REQUIREMENT FOR ADDITIONAL PERSONAL SERVICES FUNDS
11 ABOVE WHAT IS INCLUDED IN THIS BUDGET, THE OFFICE OF THE
12 GOVERNOR SHALL PRESENT A SUPPLEMENTAL APPROPRIATION
13 REQUEST TO THE SECOND SESSION OF THE FIFTEENTH ALASKA
14 LEGISLATURE FOR CONSIDERATION.

15 IT IS THE INTENT OF THE LEGISLATURE THAT IN THE EVENT
16 THE RESULTS OF COLLECTIVE BARGAINING NEGOTIATIONS
17 REQUIRE ADDITIONAL PERSONAL SERVICES FUNDING ABOVE WHAT
18 IS INCLUDED IN THE BUDGET OF THE EXECUTIVE BRANCH,
19 REDUCTIONS TO THE ALASKA COURT SYSTEM BUDGET, AND THE
20 LEGISLATURE'S BUDGET WILL BE EQUALLY RESTORED.

21 THE LEGISLATURE NOTES THE INEQUITIES IN THE SALARY
22 LEVELS OF EXEMPT ADMINISTRATORS, COORDINATORS, AND
23 EXECUTIVE DIRECTORS OF BOARDS, COMMISSIONS, AND
24 CORPORATIONS WITHIN THE EXECUTIVE BRANCH. THE
25 LEGISLATURE REQUESTS THAT THE OFFICE OF THE GOVERNOR
26 ADJUST THESE SALARIES TO REFLECT DIFFERENT LEVELS OF
27 RESPONSIBILITY AND TO ENSURE PARITY WITH THE CLASSIFIED

ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES		
	ITEMS	GENERAL FUND	OTHER FUNDS	
				1
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	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1 OFFICE OF THE GOVERNOR (CONT.)					1
2					2
3					3
4 SERVICE. ADJUSTMENTS SHOULD BE REFLECTED IN THE FY 1989					4
5 BUDGET REQUEST.					5
6 GOVERNOR'S HOUSE (4 POSITIONS)	279,200				6
7 CONTINGENCY FUND	240,000				7
8 IT IS THE INTENT OF THE LEGISLATURE THAT THE CONTINGENCY					8
9 FUND BE USED TO MEET SPECIFIC UNFORESEEN EXTRAORDINARY					9
10 OBLIGATIONS AND INITIATIVES AND EMERGENCIES, NOT TO					10
11 SUPPLEMENT AGENCY BUDGETS OR PROGRAMS THAT HAVE BEEN					11
12 REDUCED IN THE OPERATING BUDGET.					12
13 LIEUTENANT GOVERNOR (8 POSITIONS)	603,800				13
14 IT IS THE INTENT OF THE LEGISLATURE THAT THE					14
15 ADMINISTRATIVE CODE WILL BE FULLY SELF-SUPPORTING IN THE					15
16 FY89 BUDGET SUBMISSION TO THE LEGISLATURE.					16
17 OFFICE OF INTERNATIONAL TRADE (6 POSITIONS)	1,558,500				17
18 ARCTIC NATIONAL WILDLIFE REFUGE (1 POSITION)	364,100				18
19 IT IS THE INTENT OF THE LEGISLATURE THAT NO NEW					19
20 POSITIONS WILL BE ESTABLISHED IN THE DEPARTMENT OF					20
21 ENVIRONMENTAL CONSERVATION FROM ANWR FUNDS TRANSFERRED					21
22 THROUGH A REIMBURSABLE SERVICE AGREEMENT.					22
23 OFFICE OF MANAGEMENT AND BUDGET		5,874,500	3,788,100	2,086,400	23
24 POLICY (9 POSITIONS)	621,800				24
25 BUDGET REVIEW (15 POSITIONS)	879,000				25
26 IT IS THE INTENT OF THE LEGISLATURE THAT, IN PREPARING					26
27 THE GOVERNOR'S BUDGET FOR FY89, PROPOSED GENERAL FUND					27

1	OFFICE OF THE GOVERNOR (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	APPROPRIATIONS THAT ARE BASED ON ESTIMATED PROGRAM				4
5	RECEIPTS BE IDENTIFIED AS "GENERAL FUND/PROGRAM				5
6	RECEIPTS" TO DISTINGUISH THEM FROM OTHER GENERAL FUND				6
7	APPROPRIATIONS.				7
8	IT IS THE INTENT OF THE LEGISLATURE THAT THE OFFICE OF				8
9	MANAGEMENT & BUDGET ENSURE THAT THE DEPARTMENT OF				9
10	NATURAL RESOURCES DOES NOT OVER EXPEND AUTHORIZED				10
11	PERSONAL SERVICE AMOUNTS WITHOUT NECESSARY REVIEW AND				11
12	APPROVAL.				12
13	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF				13
14	BUDGET REVIEW WILL COOPERATE WITH THE LEGISLATIVE				14
15	FINANCE DIVISION IN MAINTAINING THE ALERTS AUTOMATED				15
16	BUDGET SYSTEM AS THE PRIMARY GENERATOR OF BUDGET				16
17	DOCUMENTS. ANY MODIFICATIONS USED IN DEVELOPING THE				17
18	GOVERNOR'S PROPOSED FY89 BUDGET, SUCH AS				18
19	INCREMENT/DECREMENT LISTINGS AND EXPLANATION NOTES,				19
20	SHALL BE IN MACHINE READABLE FROM TO THE ALERTS SYSTEM.				20
21	LEGISLATIVE FINANCE DIVISION WILL PROVIDE THE NECESSARY				21
22	TECHINICAL ASSISTANCE.				22
23	AUDIT AND MANAGEMENT (12 POSITIONS)	698,200			23
24	THE LEGISLATURE RECOGNIZES THE EXTREME IMPORTANCE OF THE				24
25	INTERNAL AUDIT FUNCTION WITHIN THE EXECUTIVE BRANCH.				25
26	THEREFORE IT IS THE INTENT OF THE LEGISLATURE THAT				26
27	GREATER LEVELS OF INTERNAL AUDIT ACTIVITY BE PERFORMED				27

1	OFFICE OF THE GOVERNOR (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
4	IN FY88 COMPARED TO RECENT HISTORICAL LEVELS. THE		ITEMS	GENERAL FUND	OTHER FUNDS
5	DIVISION OF AUDIT & MANAGEMENT SHALL PROVIDE A REPORT TO				
6	THE FINANCE COMMITTEES OF THE LEGISLATURE BY THE 10TH				
7	DAY OF THE SECOND SESSION OF THE FIFTEENTH ALASKA STATE				
8	LEGISLATURE DETAILING: 1. THE NUMBER AND TYPES OF				
9	AUDITS PERFORMED DURING THE FIRST SIX MONTHS OF THE				
10	FISCAL YEAR, 2. CORRECTIVE ACTIONS TAKEN BY AGENCIES				
11	AS A RESULT OF AUDIT FINDINGS, 3. SIGNIFICANT AUDIT				
12	FINDINGS WHICH PERTAIN TO THE PREPARATION OF THE FY89				
13	BUDGET, AND 4. A DETAILED WORKPLAN FOR THE REMAINDER				
14	OF THE FISCAL YEAR.				
15	GOVERNMENTAL COORDINATION (26.5 POSITIONS)	3,675,500			
16	ALASKA LAND USE COUNCIL (1.5 POSITIONS)		99,500	99,500	
17	IT IS THE INTENT OF THE LEGISLATURE THAT THE STATE OF				
18	ALASKA PARTICIPATE FULLY WITH THE FEDERAL GOVERNMENT, ON				
19	AN EQUAL COST SHARING BASIS, IN THE OPERATIONS AND				
20	FUNCTIONS OF THE ALASKA LAND USE COUNCIL. TO THIS END,				
21	IT IS THE LEGISLATURE'S INTENT THAT THE STATE FAITHFULLY				
22	COMPLY WITH SECTION 1201 (B) OF PUBLIC LAW 96-487				
23	(ANILCA) WHICH DESIGNATES THE COCHAIRMEN OF THE ALASKA				
24	LAND USE COUNCIL. THE LEGISLATURE INTENDS THAT THE				
25	STATE WILL EMPLOY SUFFICIENT PERSONNEL, INCLUDING A				
26	STATE STAFF COORDINATOR AND THE NECESSARY SUPPORT STAFF				
27	TO PROVIDE FULL CAPACITY TO SUPPORT THE STATE'S				

1	OFFICE OF THE GOVERNOR (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2			ITEMS	GENERAL FUND	OTHER FUNDS	2
3		ALLOCATIONS				3
4	PARTICIPATION IN THE COUNCIL'S FUNCTIONS SO AS TO					4
5	FULFILL THE STATE'S RESPONSIBILITIES.					5
6	ELECTIVE OPERATIONS		1,572,800	1,572,800		6
7	ELECTIONS (24 POSITIONS)	1,209,000				7
8	GENERAL AND PRIMARY ELECTIONS	244,600				8
9	IT IS THE INTENT OF THE LEGISLATURE THAT THE FY89 BUDGET					9
10	REQUEST FOR THIS COMPONENT BE REDUCED FROM NORMAL					10
11	EXPECTED LEVELS TO REFLECT THE FY88 APPROPRIATION.					11
12	ELECTIONS DATA PROCESSING	119,200				12
13	*****					13
14	***** DEPARTMENT OF ADMINISTRATION *****					14
15	*****					15
16	LONGEVITY BONUS		51,489,800	51,489,800		16
17	GRANTS	51,200,000				17
18	ADMINISTRATION (7 POSITIONS)	289,800				18
19	PIONEERS HOME		21,163,800	18,400,600	2,763,200	19
20	SITKA (93 POSITIONS)	3,934,300				20
21	FAIRBANKS (80 POSITIONS)	3,640,700				21
22	PALMER (85 POSITIONS)	3,555,300				22
23	ANCHORAGE (193 POSITIONS)	7,162,800				23
24	KETCHIKAN (54 POSITIONS)	2,137,500				24
25	JUNEAU	500,000				25
26	THIS APPROPRIATION IS CONTINGENT UPON THE DEPARTMENT OF					26
27	ADMINISTRATION ISSUING A REQUEST FOR PROPOSALS FOR THE					27

1	DEPARTMENT OF ADMINISTRATION (CONT.)					1
2						2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES	3
4	OPERATION OF THE JUNEAU PIONEER HOME AND AWARDDING A		ITEMS	GENERAL FUND	OTHER FUNDS	4
5	CONTRACT TO THE LOWEST RESPONSIVE BIDDER. THE					5
6	DEPARTMENT SHALL PROVIDE A PROGRESS REPORT TO					6
7	LEGISLATIVE BUDGET AND AUDIT ON OR BEFORE DECEMBER 1,					7
8	1987.					8
9	CENTRAL OFFICE (4 POSITIONS)	223,200				9
10	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					10
11	OF ADMINISTRATION COORDINATE EFFORTS WITH THE PIONEERS					11
12	HOME ADVISORY BOARD TO FULLY EXPLORE ALTERNATIVE METHODS					12
13	OF OPERATING THE PIONEERS HOMES PROGRAM, INCLUDING					13
14	CONTRACTING FOR NECESSARY SERVICES, IN AN EFFORT TO					14
15	REDUCE PROGRAM COSTS. THE DEPARTMENT SHALL PRESENT A					15
16	REPORT OF ITS FINDINGS AND RECOMMENDATIONS TO THE					16
17	LEGISLATURE NO LATER THAN JANUARY 30, 1988.					17
18	PIONEERS HOMES ADVISORY BOARD	10,000				18
19	THE PIONEER HOME ADVISORY BOARD SHALL UTILIZE THE					19
20	TELECONFERENCE SYSTEM TO CONTAIN COSTS WHENEVER FEASIBLE.					20
21	OLDER ALASKANS COMMISSION (15 POSITIONS)		8,983,000	3,695,100	5,287,900	21
22	IT IS THE INTENT OF THE LEGISLATURE THAT THE POSITION OF					22
23	EXECUTIVE DIRECTOR BE FUNDED AT A RANGE 22.					23
24	THE OLDER ALASKAN COMMISSION SHALL REVIEW THE DUTIES AND					24
25	RESPONSIBILITIES OF THE ADMINISTRATIVE STAFF TO INSURE					25
26	THAT THE APPROPRIATE ACCOUNTING PERSONNEL ARE AVAILABLE					26
27	TO MEET STATE AND FEDERAL FISCAL REPORTING REQUIREMENTS.					27

11

1 DEPARTMENT OF ADMINISTRATION (CONT.)

2
3
4 THE SUM OF \$50,000 IS APPROPRIATED FOR THE KETCHIKAN
5 CASE MANAGEMENT PROJECT.

6 PUBLIC DEFENDER
7 FIRST JUDICIAL DISTRICT (11 POSITIONS)
8 SECOND JUDICIAL DISTRICT (8 POSITIONS)
9 THIRD JUDICIAL DISTRICT (47 POSITIONS)
10 FOURTH JUDICIAL DISTRICT (21 POSITIONS)

11 THE MENTAL HEALTH CLINICIAN SHALL BE RETAINED IN THE
12 FAIRBANKS OFFICE.

13 ADMINISTRATION AND SUPPORT (3 POSITIONS)
14 OFFICE OF PUBLIC ADVOCACY (26 POSITIONS)
15 CENTRAL AND STATEWIDE SERVICES
16 OFFICE OF THE COMMISSIONER (7 POSITIONS)

17 IT IS THE INTENT OF THE LEGISLATURE THAT THE
18 COMMISSIONER DIRECT THE PERSONNEL DIVISION TO REVIEW THE
19 SALARY LEVELS OF PARTIALLY EXEMPT POSITIONS IN ALL
20 DEPARTMENTS FOR EQUITY BASED ON THE LEVELS OF
21 RESPONSIBILITY INVOLVED. THE COMMISSIONER SHALL PRESENT
22 A REPORT OF HIS FINDINGS AND RECOMMENDATIONS TO THE
23 LEGISLATURE NO LATER THAN JANUARY 30, 1988.

24 ADMINISTRATIVE SERVICES (29 POSITIONS)
25 MUNICIPAL GRANTS (3 POSITIONS)
26 CIP DIRECT CHARGE POSITIONS AND COSTS (2 POSITIONS)

ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	
	ITEMS	GENERAL FUND	OTHER FUNDS
	5,629,400	5,629,400	
649,800			
593,800			
2,806,100			
1,369,700			
210,800			
	3,535,400	3,517,900	17,500
	16,637,000	9,772,400	6,864,600
637,200			
1,209,200			
150,800			
89,300			

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1 DEPARTMENT OF ADMINISTRATION (CONT.)

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PERSONNEL (53 POSITIONS)
 PRODUCTIVITY IMPROVEMENT CENTER (4 POSITIONS)
 LABOR RELATIONS (11 POSITIONS)
 FINANCE (49 POSITIONS)
 PURCHASING (23 POSITIONS)

IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT,
 WHEN APPROPRIATE, GIVE MAXIMUM CONSIDERATION TO THE
 CORRECTIONAL INDUSTRIES PROGRAM BEFORE OUT OF STATE
 PURCHASES ARE MADE.

PROPERTY MANAGEMENT (8 POSITIONS)
 CENTRAL DUPLICATING AND MAIL (29 POSITIONS)
 ARCHIVES (10 POSITIONS)
 RETIREMENT AND BENEFITS (64 POSITIONS)
 RETIREMENT INCENTIVE OPERATIONS
 LABOR RELATIONS AGENCY
 RAILROAD LABOR RELATIONS AGENCY

ALASKA PUBLIC OFFICES COMMISSION (10 POSITIONS)
 RISK MANAGEMENT (7 POSITIONS)
 INFORMATION RESOURCE MANAGEMENT

INFORMATION RESOURCE MANAGEMENT (88 POSITIONS)
 TELECOMMUNICATIONS OPERATIONS (50 POSITIONS)
 RURAL ALASKA TELEVISION NETWORK (6 POSITIONS)

IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF
 TELECOMMUNICATIONS, THE HOUSE SPECIAL COMMITTEE ON

ALLOCATIONS

1,931,100
 278,900
 663,400
 2,394,500
 1,182,200

349,500
 2,028,300
 466,400
 4,968,800
 133,800
 68,600
 85,000

11,632,700
 4,919,600
 2,647,300

APPROPRIATION

ITEMS

533,300
 22,124,000
 19,199,600

APPROPRIATION FUND SOURCES

GENERAL FUND

OTHER FUNDS

530,300
 22,124,000
 14,973,000
 3,000
 22,124,000
 4,226,600

1 DEPARTMENT OF ADMINISTRATION (CONT.)

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4 TELECOMMUNICATIONS, ALASKA PUBLIC BROADCASTING
 5 COMMISSION, AND OFFICE OF MANAGEMENT AND BUDGET JOINTLY
 6 REVIEW THE RURAL ALASKA TELEVISION NETWORK AND ALASKA
 7 PUBLIC TELEVISION SYSTEM IN AN EFFORT TO IDENTIFY COST
 8 EFFICIENCIES THAT MAY BE INCORPORATED INTO THE FY89
 9 BUDGET. THE REVIEW TEAM SHOULD COORDINATE ITS EFFORTS
 10 WITH THE RATNET BOARD AND THE CORPORATION FOR PUBLIC
 11 BROADCASTING. THE DIVISION SHALL PRESENT A REPORT OF
 12 ITS FINDINGS AND RECOMMENDATIONS TO THE LEGISLATURE NO
 13 LATER THAN JANUARY 30, 1988.

14 IT IS FURTHER THE INTENT OF THE LEGISLATURE THAT THE
 15 REVIEW TEAM TAKE THE FOLLOWING ACTIONS:

16 1. OMB SHALL ENTER INTO NEGOTIATIONS WITH ALASCOM IN AN
 17 ATTEMPT TO REDUCE LEASING COSTS ASSOCIATED WITH THE
 18 RATNET AND SOUTHEAST MICROWAVE SYSTEMS.

19 2. CLARIFY OWNERSHIP AND MAINTENANCE OBLIGATIONS OF ALL
 20 EARTH STATIONS AND RELATED EQUIPMENT COMPRISING THE
 21 RATNET SYSTEM.

22 3. REVIEW THE RAMIFICATIONS OF TRANSFERRING FCC
 23 LICENSES FOR STATE-OWNED LOW POWER TELEVISION
 24 TRANSMITTERS NOT CURRENTLY IN USE TO LOCAL ENTITIES, OF
 25 CONSOLIDATING AND TRANSFERRING THE LICENSES TO A PRIVATE
 26 NON-PROFIT ENTITY, AND OF CONSOLIDATING AND RETAINING
 27 THE LICENSES UNDER STATE OWNERSHIP.

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
					1
					2
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1 DEPARTMENT OF ADMINISTRATION (CONT.)

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4 4. REVIEW ALTERNATIVES AND ASSOCIATED COSTS FOR

5 COMMUNITIES TO INDEPENDENTLY RECEIVE AND PAY FOR

6 RECEIVING COMMERCIAL TELEVISION THROUGH THE USE OF

7 STATE-OWNED LOW POWER TELEVISION TRANSMITTERS NOT

8 CURRENTLY IN USE.

9 5. REVIEW ALTERNATIVES AND ASSOCIATED COSTS FOR

10 COMMUNITIES TO RECEIVE PUBLIC BROADCASTING PROGRAMMING

11 THROUGH THE USE OF RATNET TRANSMITTERS. REVIEW

12 COMMERCIAL NETWORK SYNDICATED PROGRAMMING THAT COULD BE

13 TRANSMITTED OVER THIS SYSTEM WITHOUT JEOPARDIZING

14 NON-TARIFFED LEASING RATES, AND DETERMINE THE COSTS OF

15 THE PROGRAMMING. COORDINATE WITH THE UNIVERSITY OF

16 ALASKA AND THE DEPARTMENT OF EDUCATION TO DETERMINE A

17 COST-EFFICIENT AND INEXPENSIVE MEANS OF BROADCASTING

18 EDUCATIONAL PROGRAMS OVER THE SYSTEM.

19 6. NEGOTIATE WITH THOSE COMMERCIAL TELEVISION STATIONS

20 THAT TRANSMIT PROGRAMS THROUGH THE SOUTHCENTRAL

21 MICROWAVE SYSTEM IN AN ATTEMPT TO HAVE THE STATIONS

22 DEFRAY THE COST TO THE STATE OF BROADCASTING THE

23 PROGRAMS.

24 7. THE RATNET BOARD SHALL UTILIZE TELECOMMUNICATIONS

25 WHENEVER POSSIBLE TO REDUCE TRAVEL COSTS.

26 PUBLIC BROADCASTING COMMISSION

27 THE SUM OF \$546,000 IS APPROPRIATED TO THE ALASKA PUBLIC

ALLOCATIONS	APPROPRIATION		APPROPRIATION FUND SOURCES	
	ITEMS	GENERAL FUND	OTHER FUNDS	
				1
				2
				3
				4
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				6
				7
				8
				9
				10
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				23
				24
				25
	6,635,000	6,635,000		26
				27

1	DEPARTMENT OF ADMINISTRATION (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
4	BROADCASTING COMMISSION FOR KUAC-TV/FM AT THE UNIVERSITY		ITEMS	GENERAL FUND	OTHER FUNDS
5	OF ALASKA, FAIRBANKS.				
6	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF				
7	TELECOMMUNICATIONS, THE HOUSE SPECIAL COMMITTEE ON				
8	TELECOMMUNICATIONS, ALASKA PUBLIC BROADCASTING				
9	COMMISSION, AND OFFICE OF MANAGEMENT AND BUDGET JOINTLY				
10	REVIEW THE RURAL ALASKA TELEVISION NETWORK AND ALASKA				
11	PUBLIC TELEVISION SYSTEM IN AN EFFORT TO IDENTIFY COST				
12	EFFICIENCIES THAT MAY BE INCORPORATED INTO THE FY89				
13	BUDGET. THE REVIEW TEAM SHOULD COORDINATE ITS EFFORTS				
14	WITH THE RATNET BOARD AND THE CORPORATION FOR PUBLIC				
15	BROADCASTING. THE DIVISION SHALL PRESENT A REPORT OF				
16	ITS FINDINGS AND RECOMMENDATIONS TO THE LEGISLATURE NO				
17	LATER THAN JANUARY 30, 1988.				
18	IT IS FURTHER THE INTENT OF THE LEGISLATURE THAT THE				
19	REVIEW TEAM TAKE THE FOLLOWING ACTIONS:				
20	1. OMB SHALL ENTER INTO NEGOTIATIONS WITH ALASCOM IN AN				
21	ATTEMPT TO REDUCE LEASING COSTS ASSOCIATED WITH THE				
22	RATNET AND SOUTHEAST MICROWAVE SYSTEMS.				
23	2. CLARIFY OWNERSHIP AND MAINTENANCE OBLIGATIONS OF ALL				
24	EARTH STATIONS AND RELATED EQUIPMENT COMPRISING THE				
25	RATNET SYSTEM.				
26	3. REVIEW THE RAMIFICATIONS OF TRANSFERRING FCC				
27	LICENSES FOR STATE-OWNED LOW POWER TELEVISION				

88

1 DEPARTMENT OF ADMINISTRATION (CONT.)

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4 TRANSMITTERS NOT CURRENTLY IN USE TO LOCAL ENTITIES, OF
5 CONSOLIDATING AND TRANSFERRING THE LICENSES TO A PRIVATE
6 NON-PROFIT ENTITY, AND OF CONSOLIDATING AND RETAINING
7 THE LICENSES UNDER STATE OWNERSHIP.

8 4. REVIEW ALTERNATIVES AND ASSOCIATED COSTS FOR

9 COMMUNITIES TO INDEPENDENTLY RECEIVE AND PAY FOR

10 RECEIVING COMMERCIAL TELEVISION THROUGH THE USE OF

11 STATE-OWNED LOW POWER TELEVISION TRANSMITTERS NOT

12 CURRENTLY IN USE.

13 5. REVIEW ALTERNATIVES AND ASSOCIATED COSTS FOR

14 COMMUNITIES TO RECEIVE PUBLIC BROADCASTING PROGRAMMING

15 THROUGH THE USE OF RATNET TRANSMITTERS. REVIEW

16 COMMERCIAL NETWORK SYNDICATED PROGRAMMING THAT COULD BE

17 TRANSMITTED OVER THIS SYSTEM WITHOUT JEOPARDIZING

18 NON-TARIFFED LEASING RATES, AND DETERMINE THE COSTS OF

19 THE PROGRAMMING. COORDINATE WITH THE UNIVERSITY OF

20 ALASKA AND THE DEPARTMENT OF EDUCATION TO DETERMINE A

21 COST-EFFICIENT AND INEXPENSIVE MEANS OF BROADCASTING

22 EDUCATIONAL PROGRAMS OVER THE SYSTEM.

23 6. NEGOTIATE WITH THOSE COMMERCIAL TELEVISION STATIONS

24 THAT TRANSMIT PROGRAMS THROUGH THE SOUTHCENTRAL

25 MICROWAVE SYSTEM IN AN ATTEMPT TO HAVE THE STATIONS

26 DEFRAY THE COST TO THE STATE OF BROADCASTING THE

27 PROGRAMS.

APPROPRIATION APPROPRIATION FUND SOURCES
ITEMS GENERAL FUND OTHER FUNDS

ALLOCATIONS

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1 DEPARTMENT OF ADMINISTRATION (CONT.)

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4 7. REVIEW THE POSSIBILITY OF ESTABLISHING A

5 COMMUNITY-BASED ORGANIZATION TO OPERATE KUAC-TV/FM.

6 THE COMMISSION SHALL UTILIZE TELECOMMUNICATIONS WHENEVER

7 POSSIBLE TO REDUCE TRAVEL COSTS.

8 IT IS THE INTENT OF THE LEGISLATURE THAT THE PUBLIC

9 BROADCASTING COMMISSION ADOPT GUIDELINES FOR THE

10 ALLOCATION OF GRANTS TO PREVENT CLOSURE OF ANY EXISTING

11 PUBLIC RADIO STATIONS. BUDGET REDUCTIONS ARE TO BE

12 DISTRIBUTED TO INSURE THIS INTENT.

13 THE COMMISSION SHALL ASSIST KSDP - SAND POINT IN

14 OBTAINING A LICENSE TO INCREASE POWER.

15 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT

16 OF ADMINISTRATION PROVIDE STAFF SUPPORT FOR THE ALASKA

17 PUBLIC BROADCASTING COMMISSION. TO THE EXTENT THAT

18 INDEPENDENT STAFF IS DEEMED NECESSARY, THE COMMISSION,

19 AFTER CONSULTATION WITH ALL GRANTEEES, MAY REDUCE GRANT

20 FUNDS TO PROVIDE FOR LIMITED STAFF SUPPORT.

21 INCLUDED IN THE GRANTS LINE ITEM IS \$85,000 FOR

22 OPERATION OF KIYU GALENA FOR FISCAL YEAR 1988.

23 INCLUDED IN THE GRANTS LINE ITEM IS \$8,000 FOR

24 COMPLETION OF THE KHNS SKAGWAY TRANSMITTER LINK.

25 LEASING AND FACILITIES

26 ADMINISTRATION (6 POSITIONS)

ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
				1
				2
				3
				4
				5
				6
				7
				8
				9
				10
				11
				12
				13
				14
				15
				16
				17
				18
				19
				20
				21
				22
				23
				24
	35,561,900	31,992,200	3,569,700	25
561,500				26

1	DEPARTMENT OF ADMINISTRATION (CONT.)		1
2		ALLOCATIONS	2
3		ITEMS	3
4	ALASKA STATE BUILDING AUTHORITY		4
5	LEASES		5
6	RETIREMENT INCENTIVE PROGRAM		6
7	*****	*****	7
8	***** DEPARTMENT OF LAW *****		8
9	*****	*****	9
10	CONSUMER PROTECTION (5 POSITIONS)		10
11	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT		11
12	OF LAW TRY TO CONTINUE PROVIDING MEDIATION SERVICES TO		12
13	SOUTHEAST ALASKA.		13
14	PROSECUTION		14
15	FIRST JUDICIAL DISTRICT (15 POSITIONS)		15
16	SECOND JUDICIAL DISTRICT (6 POSITIONS)		16
17	THIRD JUDICIAL DISTRICT (70 POSITIONS)		17
18	FOURTH JUDICIAL DISTRICT (23 POSITIONS)		18
19	CRIMINAL JUSTICE LITIGATION (9 POSITIONS)		19
20	CRIMINAL APPEALS AND SPECIAL PROSECUTION (13 POSITIONS)		20
21	DATA AND WORD PROCESSING (5 POSITIONS)		21
22	LEGAL SERVICES		22
23	OPERATIONS (140 POSITIONS)		23
24	IT IS THE INTENT OF THE LEGISLATURE THAT IN ANY FUTURE		24
25	SETTLEMENTS OF LEGAL ACTIONS THE ATTORNEY GENERAL'S		25
26	OFFICE BE FULLY INVOLVED PRIOR TO ANY AGREEMENT BY ANY		26
27	STATE AGENCY AND THAT A FULL REVIEW OF THE LEGAL ISSUES		27
		6,533,200	
		28,467,200	
		148,300	135,500 12,800
		316,200	316,200
		9,001,800	8,990,500 11,300
		969,500	
		580,300	
		4,210,600	
		1,498,300	
		700,900	
		868,600	
		173,600	
		9,717,700	5,235,200 4,482,500
		8,959,400	

1	DEPARTMENT OF LAW (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	BE CONSIDERED PRIOR TO AGREEING TO AN OUT OF COURT					4
5	SETTLEMENT.					5
6	ANTITRUST (3 POSITIONS)	236,200				6
7	ADMINISTRATION AND SUPPORT (9 POSITIONS)	453,500				7
8	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					8
9	SHALL WORK WITH THE COURT SYSTEM TO DEVELOP A PLAN TO					9
10	COLLECT AN ESTIMATED \$6 MILLION IN OVERDUE COURT-ORDERED					10
11	FINES. THE PLAN SHALL CONSIDER ALL ALTERNATIVES,					11
12	INCLUDING CONTRACTING OUT THE SERVICE. THE DEPARTMENT					12
13	SHALL SUBMIT A PLAN, INCLUDING STEPS FOR IMPLEMENTATION,					13
14	TO THE LEGISLATURE BY THE 10TH DAY OF THE SECOND SESSION					14
15	OF THE FIFTEENTH LEGISLATURE.					15
16	DATA AND WORD PROCESSING (1 POSITION)	68,600				16
17	OIL AND GAS SPECIAL PROJECTS		1,537,100		1,537,100	17
18	OIL AND GAS OPERATIONS (20 POSITIONS)	1,351,600				18
19	DATA AND WORD PROCESSING (3 POSITIONS)	185,500				19
20	*****					20
21	***** DEPARTMENT OF REVENUE *****					21
22	*****					22
23	ALCOHOL BEVERAGE CONTROL BOARD (12 POSITIONS)		602,900	453,000	149,900	23
24	IT IS THE INTENT OF THE LEGISLATURE THAT THE BOARD SHALL					24
25	CONSIDER RAISING THE APPLICATION FEES TO FUND					25
26	INVESTIGATOR II POSITION IN JUNEAU.					26
27	SHARED TAXES		10,961,200	10,961,200		27

1	DEPARTMENT OF REVENUE (CONT.)		1
2		ALLOCATIONS	2
3		APPROPRIATION	APPROPRIATION FUND SOURCES
4		ITEMS	GENERAL FUND OTHER FUNDS
5	AMUSEMENT AND GAMING TAX	60,200	4
6	AVIATION FUEL TAX	141,000	5
7	ELECTRIC AND TELEPHONE COOPERATIVE TAX	1,900,000	6
8	LIQUOR LICENSE TAX	900,000	7
9	FISHERIES TAX	7,960,000	8
10	MUNICIPAL BOND BANK AUTHORITY (2 POSITIONS)	283,900	283,900 9
11	IT IS THE INTENT OF THE LEGISLATURE THAT THE MUNICIPAL		10
12	BOND BANK CAN COME BEFORE THE LEGISLATIVE BUDGET AND		11
13	AUDIT COMMITTEE FOR ADDITIONAL CONTRACTUAL AUTHORITY IF		12
14	EXISTING FUNDING IS NOT SUFFICIENT FOR ISSUING BONDS.		13
15	PERMANENT FUND CORPORATION (13 POSITIONS)	5,400,200	5,400,200 14
16	IT IS THE INTENT OF THE LEGISLATURE THAT EMPLOYEES OF		15
17	THE PERMANENT FUND CORPORATION SHALL NOT RECEIVE PERDIEM		16
18	IN THEIR MAIN PLACE OF RESIDENCE.		17
19	ALASKA HOUSING FINANCE CORPORATION (56 POSITIONS)	3,736,300	3,736,300 18
20	IT IS THE INTENT OF THE LEGISLATURE THAT ADDITIONAL		19
21	POSITIONS AND CONTRACTUAL SERVICES FOR ADMINISTRATION OF		20
22	FORECLOSED PROPERTIES SHALL BE REVIEWED ANNUALLY IN		21
23	RELATION TO THEIR WORKLOAD.		22
24	CHILD SUPPORT ENFORCEMENT (96 POSITIONS)	5,369,700	812,200 4,557,500 23
25	REVENUE OPERATIONS	16,973,400	7,038,700 9,934,700 24
26	AUDIT-EXCISE TAX (40 POSITIONS)	1,828,300	25
27	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF		26
28	AUDIT-EXCISE TAX AUDIT FISHERIES BUSINESS TAX IN A MORE		27

1 DEPARTMENT OF REVENUE (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
2					2
3					3
4					4
5					5
6					6
7					7
8					8
9					9
10					10
11					11
12	10,410,900				12
13		2,256,600	1,916,600	340,000	13
14	1,155,000				14
15					15
16					16
17					17
18					18
19					19
20					20
21					21
22					22
23					23
24					24
25					25
26					26
27					27

1	DEPARTMENT OF REVENUE (CONT.)					1
2			ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS 2
3						3
4	DEVOTE RESOURCES TO AUDITING REVENUES GENERATED THROUGH					4
5	LEASE ROYALTIES, NET PROFIT SHARES AND ROYALTY OIL AND					5
6	GAS CONTRACTS.					6
7	ADMINISTRATIVE SERVICES (25 POSITIONS)	1,101,600				7
8	IT IS THE INTENT OF THE LEGISLATURE THAT REMAINING					8
9	FUNDING FOR THE FISCAL NOTE ON CH 6/SLA 1986 NOT BE					9
10	ALLOWED AND FUTURE DATA CAPTURING COSTS BE TAKEN OUT OF					10
11	THE RECEIPTS IN THE ALASKA OLYMPICS ACCOUNT.					11
12	RETIREMENT INCENTIVE PROGRAM PAYMENTS			4,900		4,900 12
13	PERMANENT FUND DIVIDEND			2,877,100		2,877,100 13
14	ADMINISTRATIVE SERVICES (23 POSITIONS)	1,298,600				14
15	PUBLIC SERVICES (4 POSITIONS)	523,900				15
16	ENFORCEMENT (21 POSITIONS)	958,200				16
17	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION					17
18	CONDUCT A RESIDENCY VERIFICATION STUDY OF PERMANENT FUND					18
19	DIVIDEND RECIPIENTS.					19
20	FORMAL HEARINGS (1 POSITION)	96,400				20
21		*****		*****		21
22		***** DEPARTMENT OF EDUCATION *****				22
23		*****		*****		23
24	K-12 SUPPORT			460,655,800	417,534,200	43,121,600 24
25	FOUNDATION PROGRAM	428,086,500				25
26	STUDENT LUNCH PROGRAM	10,877,500				26

1	DEPARTMENT OF EDUCATION (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	CIGARETTE TAX DISTRIBUTION	3,500.000				4
5	TUITION STUDENTS	13,889.000				5
6	BOARDING HOME GRANTS	427.500				6
7	YOUTH IN DETENTION	1,192.700				7
8	IT IS THE INTENT OF THE LEGISLATURE THAT THESE FUNDS BE					8
9	USED TO RESTORE SUMMER PROGRAMS AT ANCHORAGE AND					9
10	FAIRBANKS YOUTH FACILITIES.					10
11	SCHOOLS FOR THE HANDICAPPED	2,682.600				11
12	IT IS THE INTENT OF THE LEGISLATURE THAT THE FEDERAL					12
13	FUNDS IN THIS COMPONENT BE USED TO SUPPLEMENT THE					13
14	GENERAL FUNDS ALLOCATED FOR THE ALASKA YOUTH INITIATIVE					14
15	WHICH SERVES SPECIAL EDUCATION CHILDREN STATEWIDE.					15
16	PUPIL TRANSPORTATION		21,268,600	21,268,600		16
17	EDUCATIONAL FINANCE AND SUPPORT SERVICES		2,405,500	1,143,200	1,262,300	17
18	DISTRICT SUPPORT SERVICES (22 POSITIONS)	1,332,600				18
19	CIP OVERHEAD AND ASSOCIATED COSTS (5 POSITIONS)	506,700				19
20	DEPARTMENT ADMINISTRATIVE SERVICES (11 POSITIONS)	441,000				20
21	DEPARTMENT OVERHEAD EXPENSES	125,200				21
22	DATA MANAGEMENT		521,700	497,000	24,700	22
23	CENTRAL DATA PROCESSING SERVICES (4 POSITIONS)	492,100				23
24	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					24
25	LOOK WITHIN CURRENT RESOURCES TO ANALYZE DATA COLLECTION					25
26	OF SCHOOL DISTRICT FINANCIAL AND PROGRAM INFORMATION TO					26
27	PROVIDE BETTER COORDINATION OF DATA REQUESTS. THE					27

1	DEPARTMENT OF EDUCATION (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	DEPARTMENT SHOULD DEVELOP A PLAN TO PROVIDE DISTRICT					4
5	PROFILES USING COLLECTED INFORMATION FOR STATEWIDE					5
6	COMPARISONS OF TEACHER SALARIES, PUPIL TEACHER RATIOS,					6
7	PROGRAM PARTICIPATION AND EXPENDITURES, ACHIEVEMENT					7
8	SCORES, DROP OUT RATES, ETC. A REPORT SHALL BE MADE TO					8
9	THE LEGISLATURE BY FEBRUARY 1, 1988 DESCRIBING THE					9
10	RESULTS OF A CONSOLIDATED DATA COLLECTION SYSTEM AND THE					10
11	INFORMATION AVAILABLE ON A STATEWIDE BASIS.					11
12	FIELD DATA PROCESSING SERVICES	29,600				12
13	EDUCATION PROGRAM SUPPORT		25,479,000	2,830,800	22,648,200	13
14	COMMUNITY SCHOOLS	952,500				14
15	SPECIAL SERVICES (9 POSITIONS)	658,100				15
16	SUPPLEMENTAL PROGRAMS (17 POSITIONS)	19,720,800				16
17	INSTRUCTIONAL IMPROVEMENT AND EVALUATION (18 POSITIONS)	1,350,400				17
18	IT IS THE INTENT OF THE LEGISLATURE THAT THE ASSESSMENT					18
19	PROGRAM USE DISTRICTS' EXISTING TEST METHODS AND					19
20	ACCUMULATE RESULTS AT DOE. DOE WILL REQUIRE ALL					20
21	DISTRICTS TO USE ASSESSMENT TESTS IF NOT ALREADY DOING					21
22	SO. DOE WILL ALSO REQUIRE ALL DISTRICTS TO REPORT PRIOR					22
23	YEARS TEST DATA SO THE LEGISLATURE CAN EVALUATE TRENDS					23
24	IN TEST RESULTS AND NOT ONE YEAR'S INFORMATION. DOE					24
25	WILL REPORT TO THE LEGISLATURE ON THE RESULTS OF THIS					25
26	PROGRAM, AND WHAT STEPS WILL BE TAKEN BY THIS OFFICE TO					26
27	ADDRESS THE PROBLEMS IDENTIFIED BY THE ASSESSMENT					27

1	DEPARTMENT OF EDUCATION (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
2			ITEMS	GENERAL FUND	OTHER FUNDS	3
3		ALLOCATIONS				4
4	PROGRAM.					5
5	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					6
6	USE ANY INCREASES IN PROGRAM RECEIPTS FROM MINING AND					7
7	TIMBER INDUSTRY SOURCES TO CONTRACT FOR THE DEVELOPMENT,					8
8	PRODUCTION, AND DISSEMINATION OF NATURAL RESOURCE					9
9	CURRICULA.					10
10	CORRESPONDENCE STUDY-STATE (37 POSITIONS)	2,343,100				11
11	EDUCATION SPECIAL PROJECTS	454,100				12
12	IT IS THE INTENT OF THE LEGISLATURE THAT DOE INVESTIGATE					13
13	WAYS TO LINK THESE PROGRAMS UNDER AN UMBRELLA AGENCY IN					14
14	ORDER TO REDUCE ADMINISTRATIVE AND COORDINATION COSTS.					15
15	ADULT AND VOCATIONAL EDUCATION		6,144,600	2,747,400	3,397,200	16
16	ADULT BASIC EDUCATION	2,076,600				17
17	EMPLOYMENT TRAINING GRANTS	300,000				18
18	FEDERAL VOCATIONAL EDUCATION GRANTS	2,053,000				19
19	ADULT AND VOCATIONAL EDUCATION ADMINISTRATION (15 POSITIONS)	941,100				20
20	ALASKA CAREER INFORMATION SYSTEM (2 POSITIONS)	154,300				21
21	RURAL SCHOOL VOCATIONAL EDUCATION PRG (RSVP)	282,600				22
22	VOCATIONAL EDUCATION SPECIAL PROJECTS	337,000				23
23	RETIREMENT INCENTIVE PROGRAM (RIP)		134,600	101,200	33,400	24
24	EXECUTIVE ADMINISTRATION (13 POSITIONS)		856,900	805,500	51,400	25
25	COMMISSIONS AND BOARDS		1,940,000	1,275,000	665,000	

1 DEPARTMENT OF EDUCATION (CONT.)

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PROFESSIONAL TEACHING PRACTICES COMMISSION
(1 POSITION)

ALASKA STATE COUNCIL ON THE ARTS (3 POSITIONS)

IT IS THE INTENT OF THE LEGISLATURE THAT \$30,000 BE
GRANTED TO THE KODIAK ARTS COUNCIL.

THE SUM OF \$190,000 IS APPROPRIATED AS A DIRECT GRANT TO
THE PERSEVERANCE THEATER FOR PRODUCTION EXPENSES.

KOTZEBUE TECHNICAL CENTER

ALASKA VOCATIONAL TECHNICAL CENTER (62 POSITIONS)

IT IS THE INTENT OF THE LEGISLATURE NOT TO FUND THE
NEGOTIATED PAY RAISE FOR FY87 AND FY88 IN THE AMOUNT OF
\$171,100, BUT TO RESTORE THE 10% PERSONAL SERVICES
REDUCTION IN THE FY88 REVISED AMOUNT. THIS WILL ASSURE
THAT CONTRACT TEACHERS ARE TREATED EQUITABLY.

MT. EDGEUMBE BOARDING SCHOOL

MAINTENANCE AND OPERATIONS (6 POSITIONS)

INSTRUCTIONAL PROGRAM (17 POSITIONS)

RESIDENTIAL PROGRAM (11 POSITIONS)

VOCATIONAL REHABILITATION

COUNSELING AND PLACEMENT (59 POSITIONS)

SERVICES TO CLIENTS

INCLUDED IN THE FEDERAL FUNDS IS \$35,000 FOR A 24 HOUR
TTY LINE TO SERVE THE DEAF COMMUNITY ON A STATEWIDE
BASIS.

ALLOCATIONS

140,000

1,800,000

518,700

1,056,500

1,226,000

3,615,200

3,428,600

APPROPRIATION

ITEMS

950,000

4,240,200

2,801,200

12,521,300

APPROPRIATION FUND SOURCES

GENERAL FUND

950,000

3,221,700

2,738,200

4,583,300

OTHER FUNDS

1,018,500

63,000

7,938,000

1 DEPARTMENT OF EDUCATION (CONT.)					1	
2		APPROPRIATION	APPROPRIATION FUND SOURCES		2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	VOCATIONAL REHABILITATION ADMINISTRATION (11 POSITIONS)	780,500				4
5	INDEPENDENT LIVING REHABILITATION (1 POSITION)	1,038,500				5
6	IT IS THE INTENT OF THE LEGISLATURE THAT THE \$40,000 IS					6
7	APPROPRIATED AS A SUPPLEMENT FOR ACCESS ALASKA IN					7
8	ANCHORAGE AND FAIRBANKS.					8
9	SPECIALIZED FACILITIES	133,700				9
10	SERVICES FOR THE BLIND AND DEAF	637,100				10
11	DISABILITY DETERMINATION (22 POSITIONS)	2,375,500				11
12	SUPPORTED WORK (3 POSITIONS)	512,200				12
13	ALASKA STATE LIBRARY		4,499,000	3,408,900	1,090,100	13
14	LIBRARY OPERATIONS (59 POSITIONS)	4,486,900				14
15	THE SUM OF \$45,000 IS APPROPRIATED FOR KENAI PENINSULA					15
16	LIBRARIES.					16
17	BLUE BOOK (1 POSITION)	12,100				17
18	ALASKA STATE MUSEUMS		1,534,500	1,457,500	77,000	18
19	MUSEUM OPERATIONS (18 POSITIONS)	1,255,000				19
20	IT IS THE INTENT OF THE LEGISLATURE THAT \$250,000 OF THE					20
21	FUNDS IN GRANTS BE ALLOCATED BY THE MUSEUMS ON A					21
22	COMPETITIVE BASIS TO SUPPORT STATEWIDE MUSEUMS.					22
23	SPECIFIC CULTURAL PROGRAMS	279,500				23
24	ALASKA POSTSECONDARY EDUCATION COMMISSION		3,934,400	3,654,100	280,300	24
25	GENERAL ADMINISTRATION (8 POSITIONS)	623,300				25
26	IT IS THE INTENT OF THE LEGISLATURE THAT IF					26
27	POST-SECONDARY LOANS ARE FUNDED THROUGH THE USE OF					27

1	DEPARTMENT OF EDUCATION (CONT.)					1
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
3				ITEMS	GENERAL FUND	OTHER FUNDS
4	BONDS, THAT BOND PROCEEDS BE USED FOR THE ADMINISTRATIVE					
5	COSTS ASSOCIATED WITH THE POST-SECONDARY EDUCATION					
6	PROGRAM.					
7	STUDENT LOAN ADMINISTRATION (55 POSITIONS)	1,807,200				
8	IT IS THE INTENT OF THE LEGISLATURE THAT IF					
9	POST-SECONDARY LOANS ARE FUNDED THROUGH THE USE OF					
10	BONDS, THAT BOND PROCEEDS BE USED FOR THE ADMINISTRATIVE					
11	COSTS ASSOCIATED WITH THE POST-SECONDARY EDUCATION					
12	PROGRAM.					
13	WESTERN INTERSTATE COMMISSION FOR HIGHER EDUCATION (WICHE) - ADMINISTRATION	60,000				
14	WESTERN INTERSTATE COMMISSION FOR HIGHER EDUCATION (WICHE) - STUDENT EXCHANGE PROGRAM	1,048,100				
15	STUDENT INCENTIVE GRANT PROGRAM	240,000				
16	DATA AND WORD PROCESSING	155,800				
17	*****			*****		
18	***** DEPARTMENT OF HEALTH & SOCIAL SERVICES *****					
19	*****			*****		
20	ASSISTANCE PAYMENTS			81,086,900	45,873,800	35,213,100
21	AID TO FAMILIES WITH DEPENDENT CHILDREN	59,821,300				
22	IF FUNDING FOR PROGRAM IS INSUFFICIENT TO MEET DEMAND,					
23	SERVICE AND ELIGIBILITY ARE NOT TO BE REDUCED OR					
24	ELIMINATED AND THE DEPARTMENT IS TO REQUEST SUPPLEMENTAL					
25	FUNDING.					

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	3
4	GENERAL RELIEF	1,463,900	ITEMS	GENERAL FUND OTHER FUNDS	4
5	THE LEGISLATURE RECOGNIZES THAT THE FUNDING APPROPRIATED				5
6	FOR THE GENERAL RELIEF ASSISTANCE COMPONENT MAY NOT BE				6
7	SUFFICIENT TO MEET THE FORMULA NEED, IN LIGHT OF RECENT				7
8	RAPID INCREASES IN DEMAND FOR SERVICES. THE LEGISLATURE				8
9	ENDORSES THE DEPARTMENT'S INTENTION TO INITIATE COST				9
10	CONTAINMENT MEASURES DESIGNED TO MAINTAIN EXPENDITURES				10
11	WITHIN THE APPROPRIATED AMOUNT WHILE NOT NEGATIVELY				11
12	IMPACTING THOSE IN NEED OF SERVICE. IF THOSE COST				12
13	CONTAINMENT MEASURES PROVE TO BE UNACHIEVABLE, IT IS THE				13
14	INTENT OF THE LEGISLATURE THAT THE DEPARTMENT SHOULD				14
15	SEEK A SUPPLEMENTAL APPROPRIATION, RATHER THAN REDUCE OR				15
16	TERMINATE GENERAL RELIEF ASSISTANCE BENEFITS.				16
17	ADULT PUBLIC ASSISTANCE	16,413,200			17
18	IF FUNDING FOR PROGRAM IS INSUFFICIENT TO MEET DEMAND,				18
19	SERVICE AND ELIGIBILITY ARE NOT TO BE REDUCED OR				19
20	ELIMINATED AND THE DEPARTMENT IS TO REQUEST SUPPLEMENTAL				20
21	FUNDING.				21
22	OLD AGE ASSISTANCE-ALASKA LONGEVITY BONUS (ALB) HOLD HARMLESS	2,925,100			22
23	POST MORTEM EXAMINATIONS	463,400			23
24	THE LEGISLATURE RECOGNIZES THAT THE FUNDING APPROPRIATED				24
25	FOR THE POST-MORTEM COMPONENT MAY NOT BE SUFFICIENT TO				25
26	MEET THE NEED IN LIGHT OF FY87 EXPENDITURE PATTERNS.				26
27	THE LEGISLATURE ENDORSES THE DEPARTMENT'S INTENTION TO				27

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)

2	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	2	
3					3	
4	INITIATE COST CONTAINMENT MEASURES DESIGNED TO MAINTAIN				4	
5	EXPENDITURES WITHIN THE APPROPRIATED AMOUNT. IF THOSE				5	
6	COST CONTAINMENT MEASURES FAIL, IT IS THE INTENT OF THE				6	
7	LEGISLATURE THAT THE DEPARTMENT SHOULD SEEK A				7	
8	SUPPLEMENTAL APPROPRIATION, RATHER THAN REDUCE OR				8	
9	TERMINATE THE POST-MORTEM PROGRAM.				9	
10	PERMANENT FUND DIVIDEND HOLD HARMLESS (8 POSITIONS)		8,581,200	8,581,200	10	
11	ENERGY ASSISTANCE PROGRAM (17 POSITIONS)		8,085,800	8,085,800	11	
12	MEDICAL ASSISTANCE		90,421,700	48,013,800	42,407,900	12
13	MEDICAID NON-FACILITY	22,967,100			13	
14	MEDICAID FACILITIES	57,011,600			14	
15	ALASKA LONGEVITY BONUS HOLD HARMLESS	1,143,000			15	
16	GENERAL RELIEF MEDICAL	8,550,000			16	
17	CATASTROPHIC ILLNESS	750,000			17	
18	PUBLIC ASSISTANCE ADMINISTRATION		17,058,900	8,833,300	8,225,600	18
19	ADMINISTRATION (16 POSITIONS)	819,000			19	
20	IT IS THE INTENT OF THE LEGISLATURE THAT FOOD STAMP				20	
21	APPLICATION FORMS USED IN REMOTE AREAS OF THE STATE BE				21	
22	REVISED FOR SIMPLICITY OF UNDERSTANDING AND				22	
23	APPROPRIATENESS OF INFORMATION REQUIRED SO AS NOT TO				23	
24	PROVIDE AN OBSTACLE FOR OTHERWISE ELIGIBLE APPLICANTS.				24	
25	QUALITY CONTROL (17 POSITIONS)	836,400			25	
26	ELIGIBILITY DETERMINATION (240 POSITIONS)	10,892,200			26	

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)
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 4 FRAUD INVESTIGATION (5 POSITIONS)
 5 WORK INCENTIVE (12 POSITIONS)
 6 DATA AND WORD PROCESSING (11 POSITIONS)
 7 MEDICAL RATE COMMISSION (5 POSITIONS)
 8 MEDICAL ASSISTANCE ADMINISTRATION
 9 CENTRAL ADMINISTRATION (6 POSITIONS)
 10 IT IS THE INTENT OF THE LEGISLATURE THAT THE FUNCTION
 11 THAT THE PAST CATASTROPHIC ILLNESS PROGRAM SERVED AND
 12 THE NEED FOR FUTURE FUNDING BE EXAMINED BY THE PROPOSED
 13 INTERIM COMMISSION ON HEALTH CARE FUNDING.
 14 CLAIMS PROCESSING (15 POSITIONS)
 15 MEDICAL CARE ADVISORY COMMITTEE (1 POSITION)
 16 IT IS THE INTENT OF THE LEGISLATURE THAT THE MEDICAL
 17 CARE ADVISORY COMMITTEE COLLECT ALASKA SPECIFIC DATA ON
 18 THE PREVALENCE OF HEAD INJURIES, COSTS, SERVICES,
 19 FINANCING MECHANISMS, AND OPPORTUNITIES FOR HEAD INJURY
 20 PREVENTION.
 21 CERTIFICATION AND LICENSING (8 POSITIONS)
 22 PURCHASED SERVICES
 23 PREVENTIVE SERVICES
 24 ALL FUNDS IN THIS COMPONENT ARE TO BE AWARDED
 25 COMPETITIVELY UNDER A GRANT PROCESS DETERMINED BY THE
 26 DEPARTMENT.
 27 IT IS THE INTENT OF THE LEGISLATURE THAT \$600,000 OF THE

ALLOCATIONS

1,076,900
 845,900
 2,588,500

514,700

2,825,500

62,500

453,700

3,069,400

APPROPRIATION APPROPRIATION FUND SOURCES

ITEMS GENERAL FUND OTHER FUNDS

344,500 160,800 183,700

3,856,400 1,921,300 1,935,100

22,801,900 21,519,900 1,282,000

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)					1	
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3				ITEMS	GENERAL FUND	OTHER FUNDS	3
4	PREVENTIVE SERVICE GRANTS BE ALLOCATED TO PRE-MATERNAL						4
5	SERVICES.						5
6	THE SUM OF \$35,000 IS APPROPRIATED AS A DIRECT GRANT FOR						6
7	TEENAGE DELINQUENCY PREVENTION FOR THE KENAI PENINSULA.						7
8	THE SUM OF \$34,000 IS APPROPRIATED FROM THE GENERAL FUND						8
9	TO THE DEPARTMENT AS A DIRECT GRANT TO WOMEN IN						9
10	CRISIS-COUNSELING AND ASSISTANCE FOR CHILD SEXUAL ABUSE						10
11	PREVENTION SERVICES AND SERVICES FOR CHILDREN FROM						11
12	VIOLENT HOMES.						12
13	ADULT SERVICES	1,968,200					13
14	THE SUM OF \$217,000 IS APPROPRIATED TO THE MARY CONRAD						14
15	CENTER IN ANCHORAGE FOR RESIDENTIAL CARE.						15
16	EARLY INTERVENTION SERVICES	600,800					16
17	FOSTER CARE	7,368,400					17
18	RESIDENTIAL CHILD CARE	9,795,100					18
19	SOCIAL SERVICES		11,754,600	11,304,100	450,500		19
20	SOUTHCENTRAL REGION (112 POSITIONS)	4,581,700					20
21	THE SUM OF \$71,900 IS APPROPRIATED TO THE DEPARTMENT TO						21
22	SUPPORT A SOCIAL SERVICE WORKER IN NAKNEK AND A CLERK						22
23	TYPIST IN DILLINGHAM.						23
24	NORTHERN REGION (52 POSITIONS)	2,443,300					24
25	NORTHWESTERN REGION (6 POSITIONS)	303,900					25
26	WESTERN REGION (17 POSITIONS)	763,200					26

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1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		1	
2		ALLOCATIONS	2	
3			3	
4	SOUTHEASTERN REGION (41 POSITIONS)	1,718,600	4	
5	THE SUM OF \$73,600 IS APPROPRIATED TO THE DEPARTMENT TO		5	
6	HIRE TWO SOCIAL WORKERS IN JUNEAU.		6	
7	CENTRAL OFFICE, FAMILY AND YOUTH SERVICES (33 POSITIONS)	1,943,900	7	
8	SOCIAL SERVICES BLOCK GRANT OFFSET		8	
9	YOUTH SERVICES		9	
10	MCLAUGHLIN YOUTH CENTER (122 POSITIONS)	6,054,700	10	
11	FAIRBANKS YOUTH FACILITY (36 POSITIONS)	2,223,800	11	
12	NOME YOUTH FACILITY (3 POSITIONS)	779,200	12	
13	IT IS THE INTENT OF THE LEGISLATURE THAT 24-HOUR		13	
14	RESIDENTIAL SERVICES BE CONTRACTED.		14	
15	JOHNSON YOUTH CENTER (14 POSITIONS)	748,000	15	
16	BETHEL YOUTH FACILITY (6 POSITIONS)	273,000	16	
17	PROBATION SERVICES (76 POSITIONS)	3,527,200	17	
18	MANILAQ		18	
19	ELIGIBILITY DETERMINATION & STAFF DEVELOPMENT	180,900	19	
20	SOCIAL SERVICES	853,300	20	
21	PUBLIC HEALTH SERVICES	690,500	21	
22	ALCOHOLISM AND DRUG ABUSE SERVICES	553,400	22	
23	MENTAL HEALTH/DEVELOPMENTAL DISABILITIES SERVICES	207,800	23	
24	SENIOR CENTER	868,300	24	
25	NORTON SOUND HEALTH CORPORATION		25	
		2,173,200	2,086,600	86,600

APPROPRIATION	APPROPRIATION	FUND SOURCES
ITEMS	GENERAL FUND	OTHER FUNDS
	-5,401,500	5,401,500
13,605,900	13,222,000	383,900
3,354,200	3,279,600	74,600
2,173,200	2,086,600	86,600

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1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		1
2		ALLOCATIONS	2
3		ITEMS	3
4	SOCIAL SERVICES		4
5	PUBLIC HEALTH SERVICES		5
6	ALCOHOLISM AND DRUG ABUSE SERVICES		6
7	MENTAL HEALTH/DEVELOPMENTAL DISABILITIES SERVICES		7
8	SANITATION		8
9	KAWERAK SOCIAL SERVICES	344,400	9
10	TANANA CHIEFS CONFERENCE	767,000	10
11	PUBLIC HEALTH SERVICES	313,700	11
12	ALCOHOLISM AND DRUG ABUSE SERVICES	256,700	12
13	MENTAL HEALTH SERVICES	196,600	13
14	TLINGIT-HAIDA	126,100	14
15	ANCHORAGE SOCIAL SERVICES BLOCK GRANT	2,790,000	15
16	THE LEGISLATURE RECOGNIZES THAT SOCIAL SERVICES REFLECT		16
17	SOCIETY'S EFFORTS TO PROVIDE HUMANE CARE AND TREATMENT		17
18	OF INDIVIDUALS IN NEED. HISTORICALLY, BOTH PRIVATE AND		18
19	GOVERNMENT AGENCIES HAVE PROVIDED THIS CARE AND		19
20	TREATMENT DIRECTLY TO FAMILIES AND INDIVIDUALS, WHO		20
21	WITHOUT THESE SERVICES, WOULD NOT HAVE THEIR BASIC HUMAN		21
22	NEEDS MET AND WOULD SUFFER PHYSICAL OR MENTAL HARDSHIP.		22
23	IN ADDITION, THE LEGISLATURE RECOGNIZES THAT		23
24	HISTORICALLY, THE STATE HAS ALSO PROVIDED FUNDS FOR		24
25	"QUALITY OF LIFE" SERVICES WHICH, WHILE OF GREAT		25
26	BENEFIT, DO NOT NECESSARILY MEET BASIC HUMAN NEEDS.		26
27	IT IS THE INTENT OF THE LEGISLATURE THAT THE		27

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)

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4 MUNICIPALITY OF ANCHORAGE GIVE PRIORITY TO THOSE

5 PROGRAMS WHICH PROVIDE FAMILIES AND INDIVIDUALS WITH

6 SERVICES WHICH MEET BASIC HUMAN NEEDS, PROVIDE HEALTH

7 CARE, OR SHELTER AND WHO WITHOUT THESE SERVICES WOULD

8 SUFFER PHYSICAL OR MENTAL HARDSHIP.

9 IN ADDITION, THE MUNICIPALITY SHALL CONSIDER OTHER

10 SOURCES OF FUNDS WHICH NON-PROFITS RECEIVE BOTH FROM THE

11 STATE AND OTHER SOURCES IN AWARDING GRANTS. THE

12 MUNICIPALITY SHALL ALSO TAKE ACTIONS WHICH ENCOURAGE THE

13 CONSOLIDATED OF NON-PROFITS AND THE REORGANIZATION OF

14 SERVICE DELIVERY WHERE APPROPRIATE.

15 NO MORE THAN 5% OF THE BLOCK GRANT SHALL BE TAKEN BY THE

16 MUNICIPALITY OF ANCHORAGE FOR ADMINISTRATIVE COSTS

17 ASSOCIATED WITH ALLOCATION OF THE BLOCK GRANT. IN

18 ADDITION, A PROGRAM WHICH RECEIVED FUNDING UNDER THE

19 BLOCK GRANT CAN TAKE NO MORE THAN 5% FOR ADMINISTRATIVE

20 COSTS.

21 FURTHER, IT IS THE INTENT OF THE LEGISLATURE THAT THE

22 MUNICIPALITY OF ANCHORAGE PREPARE TO PROVIDE MATCHING

23 FUNDS OF 10 PERCENT FOR THE ANCHORAGE SOCIAL SERVICES

24 BLOCK GRANT FOR THE STATE'S FY89 BUDGET.

25 FAIRBANKS SOCIAL SERVICES BLOCK GRANT

26 STATE HEALTH SERVICES

ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
				1
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	604,000	604,000		25
	21,514,100	14,072,600	7,441,500	26

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)

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NURSING (160 POSITIONS)

5 THE SUM OF \$42,100 IS APPROPRIATED TO THE DEPARTMENT FOR

6 A PART-TIME NURSE AND PART-TIME CLERK TYPIST IN DELTA

7 JUNCTION.

8 THE SUM OF \$856,000 IS APPROPRIATED TO THE MUNICIPALITY

9 OF ANCHORAGE FOR PUBLIC HEALTH NURSING.

10 THE SUM OF \$107,500 IS APPROPRIATED TO THE DEPARTMENT

11 FOR A NURSE IN THE JUNEAU HEALTH CENTER AND A NURSE

12 ITERINANT FOR SOUTHEAST.

13 COMMUNICABLE DISEASE CONTROL (17 POSITIONS)

14 FAMILY HEALTH (39 POSITIONS)

15 LAB SERVICES (43 POSITIONS)

16 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT

17 STUDY THE FEASIBILITY OF CONTRACTING FOR LABORATORY

18 SERVICES IN SOUTHEAST ALASKA. IF THE DEPARTMENT

19 DETERMINES THAT IT IS FEASIBLE TO PROVIDE THE SAME LEVEL

20 OF SERVICE THROUGH CONTRACTING, THEN THE DEPARTMENT

21 SHALL PROCEED WITH CONTRACTING DURING FY88. THE

22 DEPARTMENT SHALL PRESENT THE FEASIBILITY STUDY TO

23 LEGISLATIVE BUDGET AND AUDIT NO LATER THAN JANUARY 1,

24 1988.

25 PUBLIC HEALTH ADMINISTRATIVE SERVICES (8 POSITIONS)

26 EPIDEMIOLOGY (6 POSITIONS)

ALLOCATIONS

8,712,200

1,467,800

7,140,200

2,083,100

726,600

1,039,800

APPROPRIATION

ITEMS

APPROPRIATION FUND SOURCES

GENERAL FUND

OTHER FUNDS

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1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	EMERGENCY MEDICAL SERVICES (EMS) TRAINING AND LICENSING (7 POSITIONS)	344,400				4
5	HEALTH GRANTS		7,365,000	6,720,500	644,500	5
6	INFANT LEARNING GRANTS	2,321,800				6
7	ALL FUNDS IN THIS COMPONENT ARE TO BE AWARDED					7
8	COMPETITIVELY UNDER A GRANT PROCESS DETERMINED BY THE					8
9	DEPARTMENT.					9
10	COMMUNITY HEALTH GRANTS	3,055,300				10
11	THE DEPARTMENT SHALL CONTINUE TO PROVIDE DAY CARE					11
12	SERVICES IN ANCHORAGE TO FAMILIES WITH CHILDREN WITH					12
13	DISABILITIES. IN PREPARATION OF THE DEPARTMENT'S FY89					13
14	BUDGET, HOWEVER, THE DEPARTMENT SHALL CONSIDER THE					14
15	TRANSFER OF THESE FUNDS PROGRAM OVERSIGHT TO THE					15
16	DEPARTMENT OF COMMUNITY AND REGIONAL AFFAIRS.					16
17	THE SUM OF \$25,000 IS APPROPRIATED AS A DIRECT GRANT TO					17
18	KENAI CHILD AND MOTHERHOOD SUPPORT CENTER/FOR ITS					18
19	OPERATIONS THROUGHOUT THE KENAI PENINSULA.					19
20	THE SUM OF \$175,000 IS APPROPRIATED TO THE ANCHORAGE					20
21	NEIGHBORHOOD HEALTH CENTER FOR PRENATAL/OB-GYN SERVICES					21
22	FOR LOW INCOME PREGNANT WOMEN.					22
23	THE SUM OF \$83,100 IS APPROPRIATED TO THE ANCHORAGE					23
24	NEIGHBORHOOD HEALTH CENTER FOR DENTAL SERVICES FOR LOW					24
25	INCOME AND MEDICALLY INDIGENT.					25
26	IT IS THE INTENT OF THE LEGISLATURE THAT THE SUM OF					26
27	\$35,000 IS APPROPRIATED TO THE DEPARTMENT OF HEALTH AND					27

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				
2		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
3			ITEMS	GENERAL FUND	OTHER FUNDS
4	SOCIAL SERVICES AS A DESIGNATED GRANT TO THE BREAST				
5	CANCER DETECTION CENTER IN FAIRBANKS FOR THE PURPOSE OF				
6	PROVIDING BREAST CANCER DETECTION SCREENING SERVICES.				
7	EMERGENCY MEDICAL SERVICES GRANTS	1,674,100			
8	THE SUM OF \$25,000.00 IS APPROPRIATED TO THE DEPARTMENT				
9	AS A DIRECT GRANT TO THE KENAI PENINSULA EMERGENCY				
10	MEDICAL SERVICE COUNCIL FOR OPERATIONS.				
11	THE SUM OF \$20,000 IS ALLOCATED AS A GRANT TO PROVIDE				
12	AMBULANCE OPERATING SUPPORT FOR KETCHIKAN, WRANGELL,				
13	PETERSBURG AND HYDER.				
14	HEALTH PROMOTION GRANTS	313,800			
15	ALCOHOL AND DRUG ABUSE SERVICES		14,067,300	11,640,200	2,427,100
16	ADMINISTRATION (16 POSITIONS)	1,051,600			
17	DRUG ABUSE GRANTS	1,525,700			
18	IT IS THE INTENT OF THE LEGISLATURE THAT THE DRUG ABUSE				
19	GRANTS BUDGET CONTAINS AN APPROPRIATION IN THE AMOUNT OF				
20	\$161,500 FOR THE FAIRBANKS SUBSTANCE ABUSE CENTER.				
21	ALL FUNDS IN THIS COMPONENT ARE TO BE AWARDED				
22	COMPETITIVELY UNDER A GRANT PROCESS DETERMINED BY THE				
23	DEPARTMENT.				
24	ALCOHOL ABUSE GRANTS	10,553,100			
25	THE SUM OF \$26,600 IS APPROPRIATED TO THE DEPARTMENT OF				
26	HEALTH AND SOCIAL SERVICES AS A DIRECT GRANT TO THE				
27	BRISTOL BAY AREA FOR THE PURPOSE OF CONTINUATION OF THE				

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1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)

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4 NAKNEK ALCOHOL SAFETY ACTION PROGRAM.

5 THE SUM OF \$44,300 IS APPROPRIATED TO THE DEPARTMENT OF

6 HEALTH AND SOCIAL SERVICES AS A DIRECT GRANT TO THE

7 KODIAK AREA FOR THE PURPOSES OF CONTINUATION OF THE

8 SOUTH CENTRAL AREA TRAINING PROGRAM.

9 IT IS THE INTENT OF THE LEGISLATURE THAT INCLUDED IN THE

10 ALCOHOL GRANTS BUDGET LINE IS AN APPROPRIATION IN THE

11 AMOUNT OF \$79,300 FOR THE INMATE SUBSTANCE ABUSE GRANT

12 PROGRAM AT KILA, INC.

13 THE SUM OF \$21,100 IS APPROPRIATED TO THE

14 ALEUTIAN/PRIBILOF ISLANDS AREA FOR THE PURPOSES OF A

15 COMMUNITY BASED SELF CARE PROGRAM FOR OLDER ALASKANS.

16 THE SUM OF \$50,000 IS APPROPRIATED AS A DIRECT GRANT TO

17 THE CITY OF KOTZEBUE.

18 ALCOHOL SAFETY ACTION PROGRAM (ASAP) (13 POSITIONS) 936,900

19 COMMUNITY MENTAL HEALTH GRANTS 11,159,900

20 COMMUNITY MENTAL HEALTH GRANTS 7,563,800

21 ALL FUNDS IN THIS COMPONENT ARE TO BE AWARDED

22 COMPETITIVELY UNDER A GRANT PROCESS DETERMINED BY THE

23 DEPARTMENT.

24 IN DETERMINING WHICH PROGRAMS ARE TO RECEIVE SUICIDE

25 PREVENTION GRANTS, THE DEPARTMENT SHALL GIVE PRIORITY

26 CONSIDERATION TO GRANT RECIPIENTS WHICH SERVE

27 COMMUNITIES WITH AN EXTRAORDINARILY HIGH SUICIDE RATE.

ALLOCATIONS

APPROPRIATION

APPROPRIATION FUND SOURCES

ITEMS

GENERAL FUND

OTHER FUNDS

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1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	FAIRBANKS COMMUNITY MENTAL HEALTH SERVICES	1,573,900			
5	SERVICES TO THE CHRONICALLY MENTALLY ILL	2,022,200			
6	ALL FUNDS IN THIS COMPONENT ARE TO BE AWARDED				
7	COMPETITIVELY UNDER A GRANT PROCESS DETERMINED BY THE				
8	DEPARTMENT.				
9	COMMUNITY DEVELOPMENTAL DISABILITIES GRANTS		7,490,400	7,490,400	
10	ALL FUNDS IN THIS COMPONENT ARE TO BE AWARDED				
11	COMPETITIVELY UNDER A GRANT PROCESS DETERMINED BY THE				
12	DEPARTMENT.				
13	THE SUM OF \$214,100 HAS BEEN TRANSFERRED FROM THE				
14	COMMUNITY HEALTH GRANTS TO THIS COMPONENT. WITH THESE				
15	FUNDS, THE DEPARTMENT SHALL CONTINUE TO PROVIDE RESPITE				
16	SERVICES IN ANCHORAGE TO FAMILIES WITH CHILDREN WITH				
17	DISABILITIES.				
18	THE LEGISLATURE RECOGNIZES ITS COMMITMENT TO PROVIDING				
19	COMMUNITY-BASED SERVICES TO ALASKANS WITH DEVELOPMENTAL				
20	DISABILITIES. AT THE SAME TIME, THE LEGISLATURE				
21	RECOGNIZED IN ITS APPROVAL OF AS 47.80.020 THE				
22	IMPORTANCE OF ASSURING THE PROVISION OF QUALITY SERVICES				
23	AS WELL AS THE NEED FOR EFFECTIVE PROTECTIVE ADVOCACY				
24	FOR THE CLIENTS BEING SERVED. IN ADDITION, THE				
25	LEGISLATURE ALSO ENCOURAGES THE DEPARTMENT TO MAKE				
26	OPTIMAL USE OF ALL AVAILABLE RESOURCES, INCLUDING				
27	FEDERAL, STATE, LOCAL AND PRIVATE. FOR THESE REASONS,				

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)

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4 IN ALLOCATING THE FY88 BUDGET, THE LEGISLATURE ASKS THE

5 DEPARTMENT TO FAIRLY DISTRIBUTE ANY REDUCTION IN GRANTS

6 SO THAT NO ONE SERVICE OR PROGRAM BEARS AN UNFAIR SHARE

7 OF ANY REDUCTION AND THAT ALL INTERESTS WILL CONTINUE TO

8 BE SERVED.

9 IT IS THE INTENT OF THE LEGISLATURE THAT THE FAIRBANKS

10 REHABILITATION ASSOCIATION WILL HAVE A CONTINUATION

11 GRANT FOR THE RESPITE PROGRAM.

12 INSTITUTIONS AND ADMINISTRATION

13 MENTAL HEALTH ADMINISTRATION (22 POSITIONS)

14 ALASKA PSYCHIATRIC INSTITUTE (API) (305 POSITIONS)

15 HARBORVIEW DEVELOPMENT CENTER (138 POSITIONS)

16 ALASKA YOUTH INITIATIVE (2 POSITIONS)

17 ADMINISTRATIVE SERVICES

18 COMMISSIONER'S OFFICE (8 POSITIONS)

19 IT IS THE INTENT OF THE LEGISLATURE THAT THE SUM OF

20 \$25,000 BE APPROPRIATED FROM THE GENERAL FUND TO THE

21 DEPARTMENT OF HEALTH AND SOCIAL SERVICES, COMMISSIONER'S

22 OFFICE, FOR A STUDY IN WHICH THE DEPARTMENT WOULD

23 DEVELOP STANDARD RATES TO BE PAID IN GRANTS FOR

24 RESIDENTIAL CHILD CARE SERVICES PURCHASED UNDER AS

25 47.40. THESE RATES SHALL BE BASED ON MODELS OF SERVICE

26 DELIVERY, WHICH IN TURN SHALL BE BASED ON SPECIFIC

27 TREATMENT NEEDS OF CHILDREN.

ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
	21,436,600	15,853,600	5,583,000	12
1,939,900				13
12,323,800				14
6,760,700				15
412,200				16
	4,836,200	3,760,600	1,075,600	17
559,200				18
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1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)

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4 IT IS THE INTENT OF THE LEGISLATURE THAT IF THE

5 DEPARTMENT RECEIVES FEDERAL FUNDS OR PRIVATE GIFTS FOR

6 THE GOVERNOR'S INTERIM COMMISSION ON CHILDREN AND YOUTH,

7 THE DEPARTMENT MAY REQUEST EXPENDITURE OF THESE FUNDS

8 FROM LEGISLATIVE BUDGET AND AUDIT COMMITTEE.

ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	APPROPRIATION OTHER FUNDS	FUND SOURCES
				9
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9 AUDIT (6 POSITIONS) 384,000

10 PERSONNEL AND PAYROLL (15 POSITIONS) 563,000

11 BUDGET AND FINANCE (37 POSITIONS) 1,400,300

12 GOVERNOR'S COUNCIL/HANDICAPPED AND GIFTED (3 POSITIONS) 300,000

13 DATA AND WORD PROCESSING (9 POSITIONS) 528,300

14 PLANNING AND DEVELOPMENT (10 POSITIONS) 498,600

15 VITAL STATISTICS (12 POSITIONS) 411,100

16 OVERHEAD AND ASSOCIATED COSTS CIP (3 POSITIONS) 191,700

17 RETIREMENT INCENTIVE PROGRAM 178,900 178,900

18 * * * * *

19 * * * * * DEPARTMENT OF LABOR * * * * *

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21 EMPLOYMENT SECURITY 34,518,200 1,404,000 33,114,200

22 EMPLOYMENT SERVICES (202 POSITIONS) 10,043,300

23 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT

24 REPORT TO THE LEGISLATIVE BUDGET AND AUDIT COMMITTEE

25 PRIOR TO THE USE OF THE \$703,000 FEDERAL FUNDS RESTORED

26 IN THIS COMPONENT.

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1 DEPARTMENT OF LABOR (CONT.)	1				1
2	2	APPROPRIATION	APPROPRIATION FUND SOURCES		2
3	3	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	4	ALLOCATIONS			4
5 UNEMPLOYMENT INSURANCE (304 POSITIONS)	5	17,341,300			5
6 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT	6				6
7 REPORT TO THE LEGISLATIVE BUDGET AND AUDIT COMMITTEE	7				7
8 PRIOR TO THE USE OF THE \$1,179,300 FEDERAL FUNDS	8				8
9 RESTORED IN THIS COMPONENT.	9				9
10 WORKERS INCENTIVE (WIN) (18 POSITIONS)	10	963,700			10
11 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT	11				11
12 REPORT TO THE LEGISLATIVE BUDGET & AUDIT COMMITTEE PRIOR	12				12
13 TO THE USE OF THE \$53,200 FEDERAL FUNDS RESTORED IN THIS	13				13
14 COMPONENT.	14				14
15 YOUTH EMPLOYMENT SERVICES (YES) (9 POSITIONS)	15	120,000			15
16 COMMITTEE ON EMPLOYMENT OF THE HANDICAPPED	16	25,500			16
17 IT IS THE INTENT OF THE LEGISLATURE THAT ADEQUATE STAFF	17				17
18 SUPPORT FOR THE COMMITTEE BE PROVIDED BY DEPARTMENT	18				18
19 PERSONNEL.	19				19
20 DATA PROCESSING (23 POSITIONS)	20	1,585,600			20
21 ADMINISTRATIVE SERVICES	21				21
22 MANAGEMENT SERVICES (37 POSITIONS)	22	1,666,700			22
23 LABOR MARKET INFORMATION (39 POSITIONS)	23	2,452,800			23
24 RESIDENT HIRE (4 POSITIONS)	24	319,300			24
25 RETIREMENT INCENTIVE PROGRAM	25		226,700	226,700	25
26 OFFICE OF THE COMMISSIONER	26		12,990,500	6,891,900	6,098,600
27 COMMISSIONER'S OFFICE (9 POSITIONS)	27	583,400			27
IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT	27				27

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1 DEPARTMENT OF LABOR (CONT.)

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4 REVIEW THE GEOGRAPHIC LOCATION OF POSITIONS THROUGHOUT
5 THE STATE RELATIVE TO EACH POSITION'S WORKLOAD AND
6 STRUCTURAL ALIGNMENT, AND RECOMMEND TRANSFERS OF
7 POSITIONS IN THE FY89 BUDGET IF NECESSARY TO BRING
8 POSITIONS IN LINE WITH WORKLOAD AND EFFICIENT
9 ORGANIZATIONAL STRUCTURE.

10 OCCUPATIONAL MEDICINE PROGRAM (1 POSITION)

ALLOCATIONS

109,600

11 OCCUPATIONAL SAFETY AND HEALTH (34 POSITIONS)

2,467,700

12 IT IS THE INTENT OF THE LEGISLATURE THAT \$50,000 BE
13 APPROPRIATED AS A DIRECT GRANT TO THE ALASKA HEALTH
14 PROJECT.

15 FISHERMENS FUND (3 POSITIONS)

1,452,600

16 WORKERS' COMPENSATION (48 POSITIONS)

5,106,100

17 LABOR STANDARDS AND SAFETY

18 WAGE AND HOUR ADMINISTRATION (30 POSITIONS)

1,410,600

19 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT
20 OF LABOR FORMULATE A METHODOLOGY THAT ASSURES WAGE
21 SURVEYS CONDUCTED UNDER AS 36.05.030 ACCURATELY
22 DETERMINE THE WAGES THAT PREVAIL IN THE DIFFERENT AREAS
23 OF THE STATE. THE DEPARTMENT SHALL USE THE RESEARCH AND
24 ANALYSIS SECTION'S EXPERTISE IN CONDUCTING NEW WAGE
25 DETERMINATIONS AND REPORT TO THE SECOND SESSION OF THE
26 15TH ALASKA LEGISLATURE ON JANUARY 30, 1988.

APPROPRIATION

APPROPRIATION FUND SOURCES

ITEMS

GENERAL FUND

OTHER FUNDS

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1	DEPARTMENT OF LABOR (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	3
4	MECHANICAL INSPECTION (22 POSITIONS)	1,328,200	ITEMS	GENERAL FUND OTHER FUNDS	4
5	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				5
6	REVIEW ITS FEES FOR INSPECTION SERVICES AND REVISE FEES				6
7	TO MORE ADEQUATELY COVER COSTS OF THOSE SERVICES.				7
8	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				8
9	WORK WITH OTHER STATE AGENCIES TO CONSOLIDATE BUILDING				9
10	INSPECTION AND CODE COMPLIANCE FUNCTIONS IN AN EFFORT TO				10
11	AVOID DUPLICATION OF SERVICES AND TO ACHIEVE PERSONNEL				11
12	AND COST SAVINGS.				12
13	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				13
14	ENCOURAGE AND WORK WITH MUNICIPALITIES TO TAKE OVER				14
15	MECHANICAL INSPECTION FUNCTIONS WHEN APPROPRIATE.				15
16	FURTHER, IT IS THE INTENT OF THE LEGISLATURE THAT THE				16
17	DEPARTMENT REVIEW CURRENT STATUTES, REGULATIONS, AND				17
18	FUNDING LEVELS GOVERNING MECHANICAL INSPECTIONS, AND				18
19	RECOMMEND CHANGES THAT WILL FACILITATE MUNICIPAL				19
20	ASSUMPTION OF INSPECTION FUNCTIONS.				20
21	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				21
22	REVIEW MUNICIPAL AND STATE BUILDING CODES AND RECOMMEND				22
23	ACTION THAT WILL ALLOW FOR DEVELOPMENT OF CONSISTENT				23
24	CODES AND ALLOW FOR CONSISTENT ENFORCEMENT.				24
25	UNEMPLOYMENT INSURANCE INVESTIGATION (11 POSITIONS)	532,300			25

1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	1
2						2
3	*****		*****			3
4	***** DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT *****		*****			4
5	*****		*****			5
6	MEASUREMENT STANDARDS (49 POSITIONS)		1,888,500	1,670,800	217,700	6
7	BANKING, SECURITIES, AND CORPORATIONS		1,257,800	933,300	324,500	7
8	FINANCIAL INSTITUTIONS (19 POSITIONS)	1,027,100				8
9	THE LEGISLATURE INTENDS THAT THE DIVISION SHALL PERFORM					9
10	ALL STATUTORY RESPONSIBILITIES. SHOULD THE					10
11	APPROPRIATION BE INADEQUATE, THE DIVISION SHALL REQUEST					11
12	SUPPLEMENTARY FUNDING IN FY88.					12
13	CORPORATIONS (7 POSITIONS)	221,100				13
14	DATA AND WORD PROCESSING	9,600				14
15	INSURANCE (23 POSITIONS)		1,306,300		1,306,300	15
16	IT IS THE INTENT OF THE LEGISLATURE THAT ONE OF THE NEW					16
17	POSITIONS AUTHORIZED BE FILLED BY AN INSURANCE ACTUARY.					17
18	THE DIVISION SHALL COMPILE CONSUMER COMPLAINT RECORDS					18
19	AND MAINTAIN SUCH RECORDS FOR AT LEAST FIVE YEARS.					19
20	THE DIVISION SHALL MAINTAIN A FEE STRUCTURE ADEQUATE TO					20
21	SUPPORT ALL OF ITS FISCAL NEEDS.					21
22	THE DIVISION SHALL STATION TWO ADDITIONAL STAFF IN					22
23	ANCHORAGE TO INVESTIGATE AND RESPOND TO CONSUMER					23
24	COMPLAINTS.					24
25	THE DIVISION SHALL SUBMIT A PLAN FOR EXPANSION OF					25
26	CONSUMER PROTECTION SERVICES TO THE LEGISLATURE. THE					26
27	PLAN WILL INCLUDE A PROPOSAL FOR PRIOR APPROVAL OF ANY					27

1 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)

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4 PROPOSED RATE INCREASES IN EXCESS OF FIVE PERCENT.

5 IT IS THE INTENT OF THE LEGISLATURE THAT THE NEW

6 POSITIONS AUTHORIZED BE LOCATED WHERE THEY WILL PERFORM

7 MOST EFFICIENTLY.

8 OCCUPATIONAL LICENSING

9 ADMINISTRATION (20 POSITIONS)

10 THE DIVISION SHALL EVALUATE THE POSSIBLE CONSOLIDATION

11 OF BOARDS AND REPORT TO THE LABOR AND COMMERCE COMMITTEE

12 ON THE POTENTIAL ADMINISTRATIVE COST SAVINGS BY DECEMBER

13 1, 1987.

14 LICENSING BOARDS

15 INVESTIGATIONS (8 POSITIONS)

16 COMMISSIONER AND ADMINISTRATIVE SERVICES

17 COMMISSIONER AND ADMINISTRATIVE SERVICES
(22 POSITIONS)

18 THE SUM OF \$225,000 IS APPROPRIATED AS MATCHING GRANT TO

19 THE ALASKA REPERTORY THEATER.

20 THE DEPARTMENT SHALL CONTINUE TO SEEK COST EFFICIENCIES

21 WITHIN THE ECONOMIC DEVELOPMENT BUDGET UNIT THROUGH

22 REORGANIZATION OR STAFF REDUCTIONS AS APPROPRIATE.

23 IT IS THE INTENT OF THE LEGISLATURE THAT THE

24 COMMISSIONER SHALL INVESTIGATE THE SALE OF ALL OR PART

25 OF THE ASSETS OF THE ALASKA RAILROAD CORPORATION AND

26 MAKE RECOMMENDATIONS TO THE SECOND SESSION OF THE 15TH

27 ALASKA LEGISLATURE BY FEBRUARY 1, 1988.

ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
	1,771,300	588,200	1,183,100
1,049,700			
	133,400		
	588,200		
	1,594,000	1,594,000	
1,378,400			

1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)		1
2		ALLOCATIONS	2
3			3
4	DATA AND WORD PROCESSING (2 POSITIONS)	215,600	4
5	RETIREMENT INCENTIVE PROGRAM		5
6	ALASKA PUBLIC UTILITIES COMMISSION (40 POSITIONS)		6
7	THE ALASKA PUBLIC UTILITIES COMMISSION SHALL UTILIZE THE		7
8	COMPETITIVE BIDDING PROCESS WHENEVER FEASIBLE. SOLE		8
9	SOURCE CONTRACTS ARE DISCOURAGED.		9
10	REAL ESTATE COMMISSION (8 POSITIONS)		10
11	THE REAL ESTATE COMMISSION SHALL COORDINATE ALL FRAUD		11
12	INVESTIGATIONS WITH THE DEPARTMENT OF LAW.		12
13	OIL AND GAS CONSERVATION COMMISSION		13
14	OPERATIONS (22 POSITIONS)	1,300,900	14
15	DATA AND WORD PROCESSING (1 POSITION)	86,600	15
16	ALASKA POWER AUTHORITY		16
17	ADMINISTRATION (12 POSITIONS)	782,600	17
18	TO ENSURE THAT POWER CORRIDOR AND ROAD DEVELOPMENT IN		18
19	SOUTHEAST ALASKA PROCEED IN A COST EFFECTIVE AND		19
20	ENVIRONMENTALLY RESPONSIBLE MANNER, IT IS THE INTENT OF		20
21	THE LEGISLATURE THAT AS THE STUDY OF THE SOUTHEAST		21
22	INTERIE STUDY PROCEEDS, THE ALASKA POWER AUTHORITY		22
23	CONSULT JOINTLY WITH THE DEPARTMENT OF TRANSPORTATION		23
24	AND THE U.S. FOREST SERVICE TO CONSIDER SHARED		24
25	ROAD/ELECTRICAL POWER CORRIDORS.		25
26	IT IS THE INTENT OF THE LEGISLATURE THAT THE APA DEVELOP		26
27	A CONSISTENT SET OF CRITERIA FOR THE EVALUATION AND		27
		APPROPRIATION	APPROPRIATION FUND SOURCES
		ITEMS	GENERAL FUND OTHER FUNDS
		85,300	65,300 20,000
		3,453,600	2,208,300 1,245,300
		513,800	513,800
		1,387,500	1,287,500 100,000
		7,080,500	737,400 6,343,100

1 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)					1	
2		APPROPRIATION	APPROPRIATION FUND SOURCES		2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4 RECOMMENDATION OF PRIORITY CAPITAL PROJECTS IN FY89.					4	
5 THESE CRITERIA SHOULD INCLUDE CONSIDERATION OF					5	
6 HEALTH/LIFE/SAFETY, BASIC NEED, IMPROVEMENTS IN SYSTEM					6	
7 EFFICIENCY AND OTHER APPROPRIATE CRITERIA. ANY FY89					7	
8 CAPITAL PROJECT RECOMMENDATIONS SHOULD BE MADE ON THE					8	
9 BASIS OF THIS EVALUATION CRITERIA.					9	
10	PLANT OPERATION AND MAINTENANCE (6 POSITIONS)	3,764,000				10
11	PROJECT POSITIONS/ASSOCIATED COSTS (39 POSITIONS)	2,533,900				11
12	POWER COST EQUALIZATION (1 POSITION)		15,067,900	15,067,900		12
13	ECONOMIC DEVELOPMENT - SMALL BUSINESS (12 POSITIONS)		1,380,900	1,241,900	139,000	13
14	\$300,000 IS APPROPRIATED FOR THE CONTINUATION OF SMALL					14
15	BUSINESS ASSISTANCE CENTERS IN ANCHORAGE, FAIRBANKS, AND					15
16	JUNEAU.					16
17	\$60,000 IS APPROPRIATED AS A GRANT TO THE BRISTOL BAY					17
18	NATIVE ASSOCIATION FOR THE RESOURCE MANAGEMENT PROGRAM.					18
19	BUSINESS LOANS		2,432,600		2,432,600	19
20	ACCOUNTING AND COLLECTIONS (31 POSITIONS)	1,568,900				20
21	INVESTMENTS (15 POSITIONS)	724,500				21
22	THE DIVISION SHALL MAINTAIN A LOAN OFFICE IN DILLINGHAM.					22
23	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION					23
24	SHALL MAINTAIN A LOAN OFFICE IN FAIRBANKS.					24
25	DATA AND WORD PROCESSING (1 POSITION)	139,200				25
26	FISHERIES ENHANCEMENT TAX RECEIPTS		4,415,700		4,415,700	26
27	TOURISM (18 POSITIONS)		7,855,300	7,819,800	35,500	27

1 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)

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4 THE DIVISION SHALL UTILIZE ALASKAN FIRMS FOR CONTRACT
5 SERVICES WHEREVER FEASIBLE AND PROVIDE THE LEGISLATURE
6 WITH A REPORT SPECIFYING THE REASONS FOR ANY FAILURE TO
7 COMPLY WITH THIS INTENT.

8 IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF
9 TOURISM SHALL WORK WITH THE ALASKA MARINE HIGHWAY SYSTEM
10 TO PROMOTE TRAVEL ON THE ALASKA MARINE HIGHWAY. THIS
11 EFFORT SHOULD INCLUDE, BUT NOT BE LIMITED TO, MEETING
12 WITH TRAVEL AGENTS AT INDUSTRY CONVENTIONS AND TRADE
13 SHOWS TO FAMILIARIZE THE TRAVEL INDUSTRY WITH THE
14 SERVICES, SCHEDULES AND RESERVATION SYSTEM OF THE AMHS.
15 THE DIVISION OF TOURISM SHALL ASSIST THE MARINE HIGHWAY
16 SYSTEM TO WORK WITH THE PRIVATE SECTOR TO PROMOTE TRAVEL
17 TO ALASKA DURING THE OFFICE SEASON.

18 ALASKA INDUSTRIAL DEVELOPMENT AUTHORITY
19 OPERATIONS (18 POSITIONS) 1,617,300
20 CAPITAL IMPROVEMENT POSITION COSTS (2 POSITIONS) 189,300
21 ALASKA SEAFOOD MARKETING INSTITUTE (5 POSITIONS) 3,704,400

22 THE INSTITUTE SHALL UTILIZE ALASKAN FIRMS FOR CONTRACT
23 SERVICES WHENEVER FEASIBLE AND PROVIDE THE LEGISLATURE
24 WITH A REPORT SPECIFYING THE REASONS FOR ANY FAILURE TO
25 COMPLY WITH THIS INTENT.

26 \$600,000 OF THE APPROPRIATION TO THE ALASKA SEAFOOD
27 MARKETING INSTITUTE FROM THE GENERAL FUND IS CONDITIONED

ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
				1
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				15
				16
				17
	1,806,600		1,806,600	18
1,617,300				19
189,300				20
	3,704,400	1,615,900	2,088,500	21
				22
				23
				24
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1 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)

		APPROPRIATION	APPROPRIATION FUND SOURCES		
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4 UPON THE APPROVAL OF AN INCREASE IN THE SEAFOOD					4
5 MARKETING ASSESSMENT BY PROCESSORS IN AN ELECTION					5
6 CONDUCTED UNDER AS 16.51.140.					6
7 IT IS THE INTENT OF THE LEGISLATURE THAT ASMI STRUCTURE					7
8 ITS BID REQUESTS TO ENCOURAGE ALASKAN FIRMS.					8
9 IT IS THE INTENT OF THE LEGISLATURE THAT ASMI DIRECT ITS					9
10 EFFORTS TO THE PROMOTION OF THE TRADITIONAL SEAFOOD					10
11 INDUSTRY OF ALASKA, THAT IS, SEAFOOD WHICH FEEDS AND					11
12 GROWS NATURALLY, AND IS HARVESTED BY THE FISHING					12
13 INDUSTRY.					13
14	*****	*****			14
15	***** DEPARTMENT OF MILITARY & VETERANS AFFAIRS	*****			15
16	*****	*****			16
17 DISASTER PLANNING AND CONTROL		1,674,200	525,900	1,148,300	17
18 EMERGENCY MANAGEMENT ASSISTANCE (14 POSITIONS)	678,400				18
19 STATE EMERGENCY MANAGEMENT PROGRAMS	40,000				19
20 DISASTER PREPAREDNESS IMPROVEMENT (1 POSITION)	47,900				20
21 FEDERAL EMERGENCY MANAGEMENT PROGRAMS (6 POSITIONS)	571,400				21
22 EARTHQUAKE PREPAREDNESS (1 POSITION)	76,000				22
23 DATA AND WORD PROCESSING	2,700				23
24 FEDERAL COMMUNITY ASSISTANCE	257,800				24
25 ALASKA NATIONAL GUARD		6,739,100	2,722,400	4,016,700	25
26 OFFICE OF ADJUTANT GENERAL (23 POSITIONS)	1,102,600				26

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1	DEPARTMENT OF MILITARY & VETERANS AFFAIRS (CONT.)				
2			ALLOCATIONS	APPROPRIATION	FUND SOURCES
3				ITEMS	GENERAL FUND OTHER FUNDS
4	FACILITIES MAINTENANCE/ARMY (35 POSITIONS)		4,096,400		
5	AIR TRAINING SUPPORT (21 POSITIONS)		1,492,400		
6	ALASKA MILITARY ACADEMY		4,500		
7	DATA AND WORD PROCESSING		43,200		
8	ALASKA NATIONAL GUARD BENEFITS			921,300	921,300
9	RETENTION BENEFITS		218,900		
10	RETIREMENT BENEFITS		702,400		
11	VETERANS' AFFAIRS (2 POSITIONS)			559,600	559,600
12	DISASTER RELIEF FUND			6,000,000	6,000,000
13	IT IS THE INTENT OF THE LEGISLATURE THAT SHOULD FUNDING				
14	FOR DISASTER RELIEF IN FISCAL YEAR 1988 BE INSUFFICIENT,				
15	THE DEPARTMENT SHALL REQUEST A SUPPLEMENTAL				
16	APPROPRIATION.				
17		*****		*****	
18		***** DEPARTMENT OF NATURAL RESOURCES *****			
19		*****		*****	
20	MANAGEMENT AND ADMINISTRATION			7,146,700	4,840,100 2,306,600
21	COMMISSIONER'S OFFICE (14 POSITIONS)		872,500		
22	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				
23	OF NATURAL RESOURCES, THE DEPARTMENT OF FISH AND GAME,				
24	AND THE DEPARTMENT OF PUBLIC SAFETY SHALL COOPERATIVELY				
25	ENFORCE THE PROVISIONS OF TITLE 16.				
26	IN FY86 PERSONAL SERVICES EXPENDITURES IN SEVERAL				
27	DIVISIONS OF THE DEPARTMENT OF NATURAL RESOURCES				

1 DEPARTMENT OF NATURAL RESOURCES (CONT.)		1
2	ALLOCATIONS	2
3	ITEMS	3
4 EXCEEDED AUTHORIZED AMOUNTS WITHOUT OMB RP APPROVAL. IT	GENERAL FUND	4
5 IS THE INTENT OF THE LEGISLATURE THAT THE COMMISSIONER	OTHER FUNDS	5
6 TAKE RESPONSIBILITY IN SEEING THAT THE DIVISIONS DO NOT		6
7 EXCEED AUTHORIZED AMOUNTS FOR PERSONAL SERVICES WITHOUT		7
8 THE NECESSARY REVIEW AND APPROVAL OF THE OFFICE OF		8
9 MANAGEMENT AND BUDGET.		9
10 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT		10
11 SHALL WITHHOLD ALL STATE LAND AT THOMAS BAY NEAR		11
12 PETERSBURG, AND AT POINT BRIDGET IN JUNEAU FROM LAND		12
13 CONVEYANCES UNTIL ADJOURNMENT OF THE FIFTEENTH		13
14 LEGISLATURE. THIS IS TO ALLOW THE LEGISLATURE TO HAVE		14
15 SUFFICIENT OPPORTUNITY TO CONSIDER THE PROPER LAND USE		15
16 DESIGNATION FOR THOMAS BAY AND FOR POINT BRIDGET.		16
17 ADMINISTRATIVE SERVICES (40 POSITIONS)	1,649,700	17
18 GRANTS	96,800	18
19 THE SUM OF \$50,000 IS APPROPRIATED TO THE DEPARTMENT OF		19
20 NATURAL RESOURCES AS A DIRECT GRANT TO THE ESKIMO WALRUS		20
21 COMMISSION TO COMPLETE THE PLAN FOR THE MANAGEMENT OF		21
22 THE PACIFIC WALRUS.		22
23 THE SUM OF \$46,800 IS APPROPRIATED TO THE DEPARTMENT OF		23
24 NATURAL RESOURCES AS A DIRECT GRANT TO KAWERAK FOR A		24
25 REINDEER INNOCULATION PROGRAM.		25
26 INFORMATION/RECORDS MANAGEMENT (23 POSITIONS)	913,900	26

1 DEPARTMENT OF NATURAL RESOURCES (CONT.)			APPROPRIATION	APPROPRIATION	FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
2						2
3						3
4	RECORDER'S OFFICE (53 POSITIONS)	1,859,300				4
5	INFORMATION/RECORDS MANAGEMENT-DATA AND WORD PROCESSING (19 POSITIONS)	1,432,000				5
6	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					6
7	OF NATURAL RESOURCES COORDINATE INFORMATION RECORDS WITH					7
8	APPROPRIATE FEDERAL AGENCIES IN ORDER TO PROVIDE GREATER					8
9	COST EFFICIENCIES IN THE RESEARCHING, FILING, AND					9
10	RECORDING OF MINING CLAIMS.					10
11	DATA PROCESSING/DIRECT CHARGE CIP (10 POSITIONS)	322,500				11
12	COMMISSIONS (2 POSITIONS)		150,000	150,000		12
13	LAND AND WATER MANAGEMENT		10,136,500	7,809,800	2,326,700	13
14	LAND/WATER PUBLIC USE (155 POSITIONS)	7,622,600				14
15	THE SUM OF \$70,000 IS APPROPRIATED TO THE DEPARTMENT OF					15
16	NATURAL RESOURCES FOR INCREASED EFFORT IN THE AREA OF					16
17	WATER RIGHTS ADJUDICATIONS.					17
18	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF					18
19	LAND AND WATER MANAGEMENT COMMIT \$40,000 TO WORK WITH					19
20	THE DEPARTMENT OF FISH AND GAME AND THE BRISTOL BAY					20
21	COASTAL RESOURCE SERVICE AREA BOARD TO COMPLETE A					21
22	MANAGEMENT PLAN FOR BRISTOL BAY.					22
23	LAND CONVEYANCES (47 POSITIONS)	2,082,400				23
24	SURVEY/DIRECT CHARGE CIP (7 POSITIONS)	431,500				24
25	FOREST MANAGEMENT (200 POSITIONS)		6,863,300	5,716,300	1,147,000	25
26	THE SUM OF \$59,500 IS APPROPRIATED TO THE GRANT LINE TO					26
27	THE ANCHORAGE CAREER CENTER FOR THE WILDLANDS FIRE					27

1 DEPARTMENT OF NATURAL RESOURCES (CONT.)
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 3
 4 MANAGEMENT FOREST STUDENT INTERN PROGRAM.
 5 THE SUM OF \$61,900 IS APPROPRIATED TO THE DEPARTMENT OF
 6 NATURAL RESOURCES TO FUND A FORESTER II POSITION IN
 7 ORDER TO IMPLEMENT THE TANANA VALLEY STATE FOREST
 8 MANAGEMENT PLAN.
 9 STATEWIDE FIRE SUPPRESSION PROGRAM
 10 THE DEPARTMENT OF NATURAL RESOURCES SHALL COORDINATE
 11 EFFORTS WITH THE OFFICE OF MANAGEMENT AND BUDGET,
 12 DIVISION OF AUDIT TO CLOSELY MONITOR THE EXPENDITURE OF
 13 FIRE SUPPRESSION FUNDS IN AN EFFORT TO OPERATE WITH
 14 MAXIMUM COST EFFICIENCIES AND MINIMUM WASTE.
 15 IT IS THE INTENT OF THE LEGISLATURE THAT SHOULD FUNDING
 16 FOR FIRE SUPPRESSION IN FISCAL YEAR 1988 BE
 17 INSUFFICIENT, THE DEPARTMENT OF NATURAL RESOURCES SHALL
 18 REQUEST A SUPPLEMENTAL APPROPRIATION.
 19 PRIOR TO THE CONVENING OF THE NEXT LEGISLATIVE SESSION,
 20 THE DEPARTMENT OF NATURAL RESOURCES SHALL REPORT TO THE
 21 LEGISLATIVE BUDGET AND AUDIT COMMITTEE ON EXPENDITURES
 22 FROM THE FIRE SUPPRESSION FUND. IT IS FURTHER THE
 23 INTENT OF THE LEGISLATURE THAT ALL FIRE SUPPRESSION FUND
 24 EXPENDITURES BE MADE IN ACCORDANCE WITH OFFICE OF
 25 MANAGEMENT AND BUDGET GUIDELINES.
 26 FIREWOOD ACCESS ROADS
 27 THE SUM OF \$30,000 IS APPROPRIATED TO THE DEPARTMENT OF

ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES		
	ITEMS	GENERAL FUND	OTHER FUNDS	
				1
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	8,059,900	5,559,900	2,500,000	9
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	142,000	142,000		26
				27

1	DEPARTMENT OF NATURAL RESOURCES (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2						2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	NATURAL RESOURCES FOR CONSTRUCTION OF A PIREWOOD ACCESS					4
5	ROAD CONNECTING MILE POST 43 OF THE TAYLOR HIGHWAY TO					5
6	THE NORTHERN RIDGE OF THE FAIRPLAY MOUNTAIN SYSTEM					6
7	BETWEEN LOGGING CABIN CREEK AND THE DENNISON FORK.					7
8	THE SUM OF \$112,000 IS APPROPRIATED TO THE DEPARTMENT OF					8
9	NATURAL RESOURCES FOR THE CONSTRUCTION AND MAINTENANCE					
10	OF FIREWOOD ACCESS ROADS IN SENATE DISTRICT K.					10
11	PETROLEUM MANAGEMENT		2,951,700	2,788,700	163,000	11
12	PETROLEUM MANAGEMENT (39 POSITIONS)	2,259,000				12
13	ENERGY RESOURCES (8 POSITIONS)	692,700				13
14	MINING MANAGEMENT (27 POSITIONS)		2,509,600	1,109,600	1,400,000	14
15	GEOLOGICAL MANAGEMENT		3,991,400	2,813,200	1,178,200	15
16	MINERALS/MATERIALS DEVELOPMENT (22 POSITIONS)	1,221,300				16
17	THE SUM OF \$50,000 IS APPROPRIATED TO THE DEPARTMENT OF					17
18	NATURAL RESOURCES FOR THE GEOLOGICAL INTERN PROGRAM. IT					18
19	IS THE INTENT OF THE LEGISLATURE THAT FUNDING FOR					19
20	GEOLOGICAL INTERNS IS FROM FEDERAL RECEIPTS. HOWEVER,					20
21	IF FEDERAL RECEIPTS ARE NOT AVAILABLE THEN THE					21
22	DEPARTMENT OF NATURAL RESOURCES SHALL DETERMINE IF OTHER					22
23	FUNDS CAN BE USED TO CONTINUE THIS PROGRAM.					23
24	ARTIC NATIONAL WILDLIFE REFUGE PROJECTS (5 POSITIONS)	414,300				24
25	LAND AND PUBLIC SAFETY (15 POSITIONS)	1,083,100				25

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1 DEPARTMENT OF NATURAL RESOURCES (CONT.)

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4 WATER RESOURCES (20 POSITIONS)

5 THE SUM OF \$42,300 IS APPROPRIATED TO THE DEPARTMENT OF

6 NATURAL RESOURCES FOR HYDROLOGY PROJECTS TO CONDUCT WORK

7 WITH AN EMPHASIS ON THE MONITORING OF CONTAMINATED WATER

8 SUPPLIES.

9 ADMINISTRATIVE/DATA PROCESSING SUPPORT (5 POSITIONS)

10 PARKS AND RECREATION MANAGEMENT

11 HISTORIC RESOURCE MANAGEMENT (16 POSITIONS)

12 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT

13 OF NATURAL RESOURCES REVIEW THE DUTIES OF THE TWO

14 EXISTING CHIEFS OF HISTORY AND ARCHAEOLOGY TO DETERMINE

15 IF ONE OF THE POSITIONS SHOULD BE RECLASSIFIED.

16 IT IS THE LEGISLATURE'S INTENT THAT \$17,000 BE GRANTED

17 TO FUND THE PUBLIC BROADCASTING SYSTEM COSTS FOR "ALASKA

18 AT WAR".

19 PARKS MANAGEMENT (103 POSITIONS)

20 IF THE CHENA WAYSIDE CAMPGROUND IS TRANSFERRED TO THE

21 UNIVERSITY OF ALASKA, THE TITLE WILL BE RESTRICTED IN

22 ACCORDANCE WITH CURRENT PROVISIONS OF THE FEDERAL LAND

23 AND WATER CONSERVATION FUND FOR USE AS A PUBLIC

24 CAMPGROUND OR OTHER SIMILAR AND COMPATIBLE RECREATION

25 PURPOSE.

26 IT IS THE INTENT OF THE LEGISLATURE THAT STATE LAND IN

27 THOMAS BAY NEAR PETERSBURG BE WITHDRAWN FROM THE LIST OF

ALLOCATIONS

722,400

550,300

927,500

3,800,400

APPROPRIATION

ITEMS

5,780,400

APPROPRIATION FUND SOURCES

GENERAL FUND

OTHER FUNDS

4,055,100

1,725,300

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1 DEPARTMENT OF NATURAL RESOURCES (CONT.)

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4 LANDS AVAILABLE FOR CONVEYANCE TO THE UNIVERSITY AND
5 THAT CONSIDERATION BE GIVEN TO RECLASSIFY THE AREA AS
6 RECREATIONAL.

7 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT
8 OF NATURAL RESOURCES' PARK RANGERS MAKE EVERY REASONABLE
9 EFFORT TO ENFORCE THE PROVISIONS OF TITLE 16 AS THEY
10 RELATE TO SPORT FISHING AND HUNTING VIOLATIONS.

11 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT
12 OF NATURAL RESOURCES CONTINUE TO MAINTAIN THE TOILSOME
13 HILL ROAD, PROSPECT HEIGHTS, AND UPPER O'MALLEY PARK
14 ACCESS ROUTES TO CHUGACH STATE PARK.

15 IT IS THE INTENT OF THE LEGISLATURE THAT INCLUDED IN THE
16 APPROPRIATION TO THE DIVISION OF PARKS AND RECREATION
17 MANAGEMENT, IS THE SUM OF \$35,000 FOR THE ALASKA
18 HANDICAPPED SPORTS AND RECREATION ASSOCIATION.

19 IT IS THE INTENT OF THE LEGISLATURE THAT THE POSITION OF
20 PARK RANGER I, PCN 5185 IN KODIAK, BE UPGRADED FROM
21 PART-TIME TO FULL-TIME AND THAT THE SUM OF \$17,100 BE
22 ADDED TO PERSONEL SERVICES LINE ITEM TO REFLECT THAT
23 CHANGE.

24 IT IS THE INTENT OF THE LEGISLATURE THAT AN ADDITIONAL
25 \$30,000 BE APPROPRIATED TO THE DIVISION OF PARKS FOR THE
26 CONSTRUCTION AND MAINTENANCE OF TWO CABINS ON SHUYAK
27 ISLAND STATE PARK.

ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
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1 DEPARTMENT OF NATURAL RESOURCES (CONT.)

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4 PARKS/DIRECT CHARGE/OVERHEAD CIP (22 POSITIONS) 1,052,500

5 AGRICULTURAL MANAGEMENT 2,244,800

6 AGRICULTURAL MANAGEMENT (40 POSITIONS) 2,043,200

7 THE SUM OF \$100,000 IS APPROPRIATED TO THE DEPARTMENT OF

8 NATURAL RESOURCES FOR THE HORTICULTURAL DEVELOPMENT

9 PROGRAM.

10 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT

11 OF NATURAL RESOURCES, THE DEPARTMENT OF COMMERCE AND

12 ECONOMIC DEVELOPMENT, AND THE DEPARTMENT OF

13 ENVIRONMENTAL CONSERVATION SHALL JOINTLY REVIEW THE

14 DESIRABILITY AND FEASIBILITY OF TRANSFERRING ALL OR SOME

15 OF THE FUNCTIONS OF THE DIVISION OF AGRICULTURE TO THE

16 DEPARTMENT OF COMMERCE AND ECONOMIC DEVELOPMENT AND THE

17 DEPARTMENT OF ENVIRONMENTAL CONSERVATION. THE

18 DEPARTMENT SHALL PRESENT THE LEGISLATURE WITH A REPORT

19 OF ITS FINDINGS AND RECOMMENDATIONS NO LATER THAN

20 JANUARY 30, 1988.

21 IT IS THE INTENT OF THE LEGISLATURE THAT THE SUM OF

22 \$15,000 IN THE CONTRACTUAL LINE BE APPROPRIATED TO THE

23 CONSERVATION PLANT MATERIALS CENTER TO FUND A PORTION OF

24 THE ALASKA SEED GROWERS' ASSOCIATION MATCH FOR PERSONNEL.

25 IT IS THE INTENT OF THE LEGISLATURE THAT THE SUM OF

26 \$18,000 BE USED TO MATCH FEDERAL FUNDS FOR GRASSHOPPER

27 CONTROL IN THE DELTA AGRICULTURAL PROJECT.

ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1,052,500			
	2,244,800	847,600	1,397,200
2,043,200			

11

1 DEPARTMENT OF NATURAL RESOURCES (CONT.)
 2
 3
 4 IT IS THE INTENT OF THE LEGISLATURE THAT THE ASSETS OF
 5 THE AGRICULTURAL REVOLVING LOAN FUND BE USED "TO PROMOTE
 6 ... AGRICULTURE ... BY MEANS OF LONG-TERM, LOW INTEREST
 7 LOANS" (AS 03.10.010, ALASKA AGRICULTURAL LOAN ACT) AND
 8 THAT THE FUND NOT BE DEPLETED THROUGH EXCESSIVE
 9 OPERATING COSTS OR THROUGH THE FUNDING OF THE DIVISION
 10 OF AGRICULTURE.
 11 IT IS THE FURTHER INTENT OF THE LEGISLATURE THAT THE
 12 DIVISION OF AGRICULTURE ASSIST AND SUPPORT FARMERS BY
 13 PROMOTING THE CONCEPT OF A SELF-SUFFICIENT AGRICULTURAL
 14 INDUSTRY WHICH WILL "DIVERSIFY AND STRENGTHEN THE
 15 STATE'S ECONOMY BY INCREASING THE AVAILABILITY OF
 16 COMPETITIVELY PRICED ALASKAN FOOD PRODUCTS" (DEPARTMENT
 17 OF NATURAL RESOURCES SPECIAL REPORT TO THE GOVERNOR,
 18 NOVEMBER 1983 AGRICULTURE IN ALASKA: A PLAN FOR THE
 19 FUTURE). FURTHERMORE, IT IS THE INTENT THAT THE
 20 DIVISION OF AGRICULTURE IMPLEMENT POLICIES THAT
 21 ENCOURAGE EFFICIENCIES, REDUCE ECONOMIC WASTE AND
 22 ENCOURAGE THE PRODUCTION OF COMPETITIVELY PRICED FARM
 23 PRODUCTS FROM AGRICULTURAL LANDS (DEPARTMENT OF NATURAL
 24 RESOURCES SPECIAL REPORT TO THE GOVERNOR, MARCH 1985,
 25 DEVELOPMENT OF AGRICULTURE IN ALASKA). THE DEPARTMENT
 26 SHALL REPORT TO THE SECOND SESSION OF THE LEGISLATURE BY
 27 THE 10TH DAY OF ITS CONVENING AS TO THE STEPS TAKEN TO

ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
				1
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1 DEPARTMENT OF NATURAL RESOURCES (CONT.)	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27
4 IMPLEMENT THIS POLICY.																										
5 AGRICULTURE/DIRECT CHARGE CIP (3 POSITIONS)				201,600																						
6				*****																						
7				***** DEPARTMENT OF FISH & GAME *****																						
8				*****																						
9 COMMERCIAL FISHERIES								21,049,500	15,460,100	5,589,400																
10 COMMERCIAL FISHERIES (533 POSITIONS)				17,345,000																						
11 THE DEPARTMENT SHALL COORDINATE VESSEL USE, TO THE																										
12 EXTENT POSSIBLE, WITH THE DEPARTMENT OF PUBLIC SAFETY TO																										
13 PERFORM RESEARCH, RESOURCE MANAGEMENT AND ENFORCEMENT																										
14 FUNCTIONS.																										
15 THE DEPARTMENT SHALL MAXIMIZE THE USE OF COLLEGE INTERNS.																										
16 IT IS THE INTENT OF THE LEGISLATURE THAT THE \$100,000																										
17 APPROPRIATED FOR ONBOARD OBSERVER WILL CONTINUE THE																										
18 PROGRAM BEGUN IN FY87 BY HOUSE BILL 355.																										
19 THE BRISTOL BAY REGION SHALL BE MANAGED SEPARATELY FROM																										
20 THE COOK INLET/PRINCE WILLIAM SOUND REGION.																										
21 SPECIAL PROJECTS (139 POSITIONS)				3,704,500																						
22 SPORT FISHERIES								8,102,300		8,102,300																
23 SPORT FISHERIES (198 POSITIONS)				7,750,900																						
24 THE LEGISLATURE RECOGNIZES THE FINANCIAL IMPORTANCE OF																										
25 SPORT FISHERIES AND VISITOR INDUSTRIES TO ALASKA. IT IS																										
26 THE INTENT OF THE LEGISLATURE THAT THE SPORTFISH																										
27 DIVISION WILL USE ITS RESOURCES TO INSURE THAT THE																										

11

1 DEPARTMENT OF FISH & GAME (CONT.)

2

3

4 CONDITIONS NECESSARY FOR PRODUCTIVE SPORT FISHERIES ARE

5 IDENTIFIED AND MAINTAINED.

6 IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF

7 SPORTFISH MONITOR BRISTOL BAY CHINOOK ESCAPEMENT ON THE

8 NUSHAGAK RIVER.

9 SPECIAL PROJECTS (19 POSITIONS) 351,400

10 F.R.E.D. 14,577,700

11 F.R.E.D. (281 POSITIONS) 13,617,900

12 IT IS THE INTENT OF THE LEGISLATURE THAT THE FISHERIES

13 REHABILITATION AND ENHANCEMENT DIVISION, USING UP TO

14 \$150,000 IN INTERAGENCY RECEIPTS, WILL WORK WITH THE

15 DEPARTMENT OF CORRECTIONS TO DEVELOP A CORRECTIONAL

16 INDUSTRIES PROGRAM AT DIVISION HATCHERIES. THE DIVISION

17 SHALL ENTER INTO A COOPERATIVE AGREEMENT WITH

18 CORRECTIONAL INDUSTRIES FOR THE USE OF INMATES FOR ON

19 SITE NON-SKILLED LABOR AND FOR THE PROCESSING OF

20 NON-SALEABLE EXCESS FISH FOR ANIMAL FOOD AND INDUSTRIAL

21 PRODUCTS. A REPORT ON THIS PROGRAM SHALL BE SUBMITTED

22 TO THE LEGISLATURE ON THE TENTH DAY OF THE 1988 SESSION.

23 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT,

24 THE GOVERNOR'S OFFICE, THE AQUACULTURE ASSOCIATIONS, THE

25 PUBLIC, AND FISHERMAN'S GROUPS MEET TO DEVELOP

26 INNOVATIVE POLICIES FOR THE GENERATION OF REVENUES TO

27 OFFSET THE DECREASING AVAILABILITY OF GENERAL FUNDS.

ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
				1
				2
				3
				4
				5
				6
				7
				8
351,400				9
	14,577,700	10,160,000	4,417,700	10
13,617,900				11
				12
				13
				14
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1 DEPARTMENT OF FISH & GAME (CONT.)

2

3

4 THE DEPARTMENT SHALL REPORT ITS RECOMMENDATIONS TO THE

5 LEGISLATURE BY THE TENTH DAY OF THE 1988 SESSION.

6 THE BUDGETED HIDDEN FALLS NET BARRIER CONTRACT

7 REIMBURSEMENT FEES ARE INTENDED FOR USE AT THE HIDDEN

8 FALLS HATCHERY.

9 IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION

10 WILL WORK WITH THE DEPARTMENT OF COMMERCE, DIVISION OF

11 TOURISM, TO PROMOTE TOURS OF FRED DIVISION HATCHERIES,

12 AND THAT FEES WILL BE CHARGED FOR SUCH TOURS.

13 IT IS THE INTENT OF THE LEGISLATURE THAT THE PROGRAM

14 RECEIPTS REQUIRED OF THE DEPARTMENT SHALL INCLUDE BUT

15 NOT BE LIMITED TO FUNDS DERIVED FROM THE FOLLOWING

16 SOURCES: EGG SALES, HATCHERY TOURS, RENT RECEIPTS AND

17 RAINBOW TROUT FINGERLING SALES. THE DEPARTMENT SHALL

18 WORK TO DEVELOP AND EXPAND THESE REVENUE-PRODUCING

19 ACTIVITIES.

20 IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION

21 ENTER INTO AGREEMENTS WITH COOK INLET AQUACULTURE

22 ASSOCIATION, THE PRINCE WILLIAM SOUND AQUACULTURE

23 ASSOCIATION, AND THE KODIAK REGIONAL AQUACULTURE

24 ASSOCIATION TO PROVIDE ASSISTANCE IN THE OPERATION OF

25 TUTKA BAY, CANNERY CREEK, AND KITOI BAY HATCHERIES,

26 RESPECTIVELY, ON A COOPERATIVE BASIS. A REPORT OF THIS

27 EFFORT WILL BE PROVIDED TO THE LEGISLATURE BY THE TENTH

ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
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1	DEPARTMENT OF FISH & GAME (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	3
4	DAY OF THE 1988 SESSION.		ITEMS	GENERAL FUND	OTHER FUNDS
5	IT IS THE INTENT OF THE LEGISLATURE THAT THE REVENUE				
6	PRODUCING ACTIVITIES ONGOING AT TUTKA, KITOI, AND				
7	CANNERY CREEK WILL BE EVALUATED AS MODELS FOR ADDITIONAL				
8	REVENUE GENERATING ACTIVITIES WITH THE INTENT OF				
9	MAINTAINING THE STATE'S CONTINUING OWNERSHIP, MANAGEMENT				
10	AND OPERATION OF F.R.E.D. DIVISION HATCHERIES. A REPORT				
11	WILL BE SUBMITTED TO THE LEGISLATURE BY THE TENTH DAY OF				
12	THE 1988 SESSION.				
13	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION				
14	WILL INCREASE ITS ACTIVITIES ASSOCIATED WITH MAINTENANCE				
15	OF NATURAL FISH RUNS AND WILL WORK WITH THE SPORTFISH,				
16	COMMERCIAL FISH, AND HABITAT DIVISIONS TO IDENTIFY NEEDS				
17	AND DEVELOP PROJECTS.				
18	SPECIAL PROJECTS (9 POSITIONS)	694,700			
19	CAPITAL IMPROVEMENT POSITION COSTS (6 POSITIONS)	265,100			
20	COMMERCIAL FISHERIES ENTRY COMMISSION (33 POSITIONS)		1,886,800	903,300	983,500
21	THE COMMERCIAL FISHERIES ENTRY COMMISSION WILL NOT				
22	RECOMMEND LIMITATION OF ENTRY INTO A FISHERY UNTIL THE				
23	BOARD OF FISHERIES HAS DETERMINED THAT THE PUBLIC				
24	INTEREST CANNOT BE SERVED THROUGH BOARD ALLOCATION				
25	PROCEDURES.				
26	GAME		10,747,800	1,387,600	9,360,200

1	DEPARTMENT OF FISH & GAME (CONT.)					1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	GAME (151 POSITIONS)	9,707,600				4
5	THE LEGISLATURE RECOGNIZES THAT ALASKA'S WILDLIFE IS A					5
6	MAJOR INCOME PRODUCING RESOURCE. THE GAME DIVISION WILL					6
7	ENDEAVOR TO ENSURE THAT THE CONDITIONS NECESSARY FOR THE					7
8	MAINTENANCE OF ALASKA'S WILDLIFE RESOURCES ARE					8
9	IDENTIFIED AND MAINTAINED.					9
10	SPECIAL PROJECTS (7 POSITIONS)	954,800				10
11	CAPITAL IMPROVEMENT POSITION COSTS (1 POSITION)	85,400				11
12	ADMINISTRATION AND SUPPORT		4,070,900	3,502,900	568,000	12
13	OFFICE OF THE COMMISSIONER (9 POSITIONS)	924,700				13
14	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION					14
15	CONTINUE ITS EFFORTS TO QUANTIFY THE ECONOMIC RETURN TO					15
16	ALASKA FROM COMMERCIAL, SPORT, AND SUBSISTENCE FISHERIES.					16
17	THE DEPARTMENT SHALL CONDUCT A MANAGEMENT REVIEW USING					17
18	DEPARTMENT STAFF AND THE ASSISTANCE OF THE LEGISLATIVE					18
19	BUDGET AND AUDIT COMMITTEE STAFF WITH THE OBJECTIVE OF					19
20	COMBINING FUNCTIONS, CONTRACTING FOR LOCAL LABOR NEEDS,					20
21	AND ANY OTHER COST SAVING METHODS TO MANAGE FISH AND					21
22	GAME RESOURCES IN THE MOST EFFICIENT MANNER. A REPORT					22
23	OF FINDINGS AND RECOMMENDATIONS SHALL BE MADE TO THE					23
24	LEGISLATURE NOT LATER THAN THE TENTH DAY OF THE 1988					24
25	SESSION.					25
26	IT IS THE INTENT OF THE LEGISLATURE THAT THE					26
27	COMMISSIONER'S OFFICE DESIGNATE ONE PERSON IN THE OFFICE					27

1	DEPARTMENT OF FISH & GAME (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
4	TO COORDINATE ENFORCEMENT OF TITLE 16 WITH THE		ITEMS	GENERAL FUND	OTHER FUNDS
5	DEPARTMENTS OF PUBLIC SAFETY AND NATURAL RESOURCES.				
6	THE LEGISLATURE RECOGNIZES THE VALUE OF THE CROSS				
7	CULTURAL TRAINING PROGRAM FOR FIELD STAFF AND ENCOURAGES				
8	THE DEPARTMENT TO MAKE THIS PROGRAM AVAILABLE TO ALL				
9	DEPARTMENTS.				
10	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				
11	MAXIMIZE LOCAL HIRE IN PERSONNEL POLICIES.				
12	IT IS THE INTENT OF THE LEGISLATURE THAT NECESSARY FISH				
13	AND GAME IN SEASON MANAGEMENT ACTIVITIES BE CONDUCTED AT				
14	BUDGETED LEVELS. A REPORT OF THE IMPACT OF PERSONAL				
15	SERVICES SHORTFALLS SHALL BE MADE TO THE LEGISLATURE BY				
16	THE TENTH DAY OF THE 1988 SESSION.				
17	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				
18	PREPARE A REPORT COMPARING THE OPERATING COST OF EACH OF				
19	ITS STATE-OWNED AIRCRAFT WITH THE COST OF CONTRACTING				
20	FOR THE SAME SERVICE. THE COST COMPARISON SHOULD				
21	INCLUDE THE FULL COST OF PERSONAL SERVICES, MAINTENANCE,				
22	REPLACEMENT, INSURANCE, EQUIPMENT, ADMINISTRATIVE				
23	OVERHEAD, AND OTHER DIRECT OR INDIRECT COSTS TO THE				
24	STATE. IN THE PREPARATION OF THE REPORT, THE DEPARTMENT				
25	SHALL SEEK INPUT FROM PRIVATE CARRIERS AS TO THE COST				
26	AND AVAILABILITY OF COMMERCIAL AIRCRAFT FOR CONTRACT				
27	PURPOSES. THE REPORT SHALL BE PRESENTED TO THE				

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1 DEPARTMENT OF FISH & GAME (CONT.)

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4 LEGISLATURE BY THE 10TH DAY OF THE NEXT SESSION.

5 THE SUM OF \$10,000 IS APPROPRIATED TO THE DEPARTMENT FOR

6 PAYMENT AS A NAMED RECIPIENT GRANT TO THE ALASKA ZOO FOR

7 THE CARE OF ORPHANED AND INJURED ANIMALS.

8 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT

9 OF FISH AND GAME ENCOURAGE THE ESTABLISHMENT OF AN AD

10 HOC NON-GOVERNMENTAL TASK FORCE TO REPRESENT THE ALASKA

11 FUR INDUSTRY AT THE 1987 C.I.T.E.S. CONVENTION AT

12 OTTAWA, CANADA.

13 PUBLIC COMMUNICATIONS (6 POSITIONS)

14 THE LEGISLATURE RECOGNIZES THE ALASKA FISH AND GAME

15 MAGAZINE AS AN EXCELLENT AND VALUABLE VEHICLE FOR

16 INCREASING PUBLIC AWARENESS OF RESOURCE MANAGEMENT

17 ISSUES AND FOR THE PROMOTION OF TOURISM IN ALASKA.

18 IT IS THE INTENT OF THE LEGISLATURE THAT THE PUBLIC

19 COMMUNICATIONS SECTION WORK COOPERATIVELY WITH THE

20 DEPARTMENT OF COMMERCE, DIVISION OF TOURISM TO MAXIMIZE

21 OPPORTUNITIES TO EDUCATE THE PUBLIC ABOUT ALASKA'S FISH

22 AND GAME RESOURCES, INCREASE CIRCULATION OF THE FISH AND

23 GAME MAGAZINE, AND PROMOTE TOURISM TO ALASKA.

24 ADMINISTRATIVE SERVICES (59 POSITIONS)

25 RETIREMENT INCENTIVE PROGRAM

26 BOARDS OF FISHERIES AND GAME (14 POSITIONS)

27 IT IS THE INTENT OF THE LEGISLATURE THAT THE BOARDS

ALLOCATIONS	APPROPRIATION		APPROPRIATION FUND SOURCES	
	ITEMS	GENERAL FUND	OTHER FUNDS	
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472,700				13
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				23
2,673,500				24
	227,400	191,600	35,800	25
	946,500	447,700	498,800	26
				27

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1 DEPARTMENT OF FISH & GAME (CONT.)		2	3	4
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	25	26	27	28
4 MAINTAIN WRITTEN RECORDS OF ALL ALLOCATION VOTES.				
5 IT IS THE INTENT OF THE LEGISLATURE THAT THE REGIONAL				
6 COUNCILS WILL CONTINUE TO MEET TWICE ANNUALLY AND THAT				
7 SUFFICIENT STAFF SUPPORT WILL BE PROVIDED.				
8 IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF				
9 BOARDS WILL ENSURE THAT THE INPUT OF THE FISH AND GAME				
10 REGIONAL COUNCILS IS MADE AVAILABLE TO FEDERAL AGENCIES				
11 CONSISTENT WITH FEDERAL LAW.				
12 SUBSISTENCE		2,229,000	1,538,600	690,400
13 SUBSISTENCE (43 POSITIONS)	2,038,600			
14 SPECIAL PROJECTS (5 POSITIONS)	190,400			
15 HABITAT		3,055,100	2,277,200	777,900
16 HABITAT (49 POSITIONS)	2,435,300			
17 SPECIAL PROJECTS (20 POSITIONS)	619,800			
18 * * * * *				
19 * * * * * DEPARTMENT OF PUBLIC SAFETY * * * * *				
20 * * * * *				
21 FISH AND WILDLIFE PROTECTION		10,841,300	10,841,300	
22 ENFORCEMENT AND INVESTIGATIVE SERVICES UNIT (143 POSITIONS)	8,244,400			
23 THE APPROPRIATION TO THE DEPARTMENT OF PUBLIC SAFETY				
24 INCLUDES FUNDING FOR A TROOPER IN SOLDOTNA (PCN 3073).				
25 DIRECTOR'S OFFICE (3 POSITIONS)	179,700			

1	DEPARTMENT OF PUBLIC SAFETY (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS 3
4	AIRCRAFT SECTION (6 POSITIONS)	686,200			4
5	MARINE ENFORCEMENT (15 POSITIONS)	1,731,000			5
6	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				6
7	INVESTIGATE THE POSSIBILITY OF REPLACING A VESSEL AND				7
8	STATIONING THE REPLACEMENT IN DUTCH HARBOR TAKING INTO				8
9	ACCOUNT THE STATE'S RESPONSIBILITIES IN MANAGING THE				9
10	SHELLFISH RESOURCES IN THE BERING SEA AND THE COST				10
11	EFFECTIVENESS OF THIS ACTION.				11
12	IT IS THE INTENT OF THE LEGISLATURE THAT THE PATROL				12
13	VESSEL VIGILANT BE UTILIZED IN FISCAL YEAR 1988, IF				13
14	NEEDED.				14
15	FIRE PREVENTION		1,266,000	885,900	380,100 15
16	FIRE PREVENTION OPERATIONS (15 POSITIONS)	997,200			16
17	THE DEPARTMENT WILL COMPLETE THE HAZARDOUS MATERIALS				17
18	PLACARDING SYSTEM REQUIRED UNDER CHAPTER 108 SLA 86.				18
19	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				19
20	CONTRACT WITH PRIVATE FIRMS TO PERFORM FIRE-LIFE SAFETY				20
21	CODE PLAN REVIEWS.				21
22	FIRE SERVICE TRAINING (2 POSITIONS)	268,800			22
23	FIRE DEPARTMENT TRAINING WILL CONTINUE TO BE OFFERED TO				23
24	SOUTHEASTERN COMMUNITIES.				24
25	HIGHWAY SAFETY PLANNING AGENCY		1,635,400	203,000	1,432,400 25
26	HIGHWAY SAFETY PLANNING OPERATIONS (4 POSITIONS)	438,200			26

1 DEPARTMENT OF PUBLIC SAFETY (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES		1
2					2
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4 COMMERCIAL VEHICLE SAFETY (2 POSITIONS)	131,000				4
5 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					5
6 OF PUBLIC SAFETY PROCEED TO DRAFT REGULATIONS FOR THE					6
7 COMMERCIAL VEHICLE SAFETY PROGRAM IN ORDER TO MEET THE					7
8 INTENT OF CH. 104, SLA 85.					8
9 FEDERAL GRANTS	1,066,200				9
10 MOTOR VEHICLES		5,425,200	4,791,000	634,200	10
11 DRIVER SERVICES (24 POSITIONS)	857,000				11
12 VEHICLE SERVICES (9 POSITIONS)	324,300				12
13 FIELD SERVICES (98 POSITIONS)	3,684,100				13
14 THE DEPARTMENT SHALL RETAIN DIVISION OF MOTOR VEHICLES					14
15 PERSONNEL IN THE NOME AREA.					15
16 IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION					16
17 ESTABLISH A CONTRACT AGENT IN GLENNALLEN AND TOK TO					17
18 PROVIDE BASIC SERVICES.					18
19 ADMINISTRATION (13 POSITIONS)	559,800				19
20 IT IS THE INTENT OF THE LEGISLATURE THAT THE					20
21 PERSONALIZED LICENSE PLATE PROGRAM BE CONTINUED.					21
22 ALASKA STATE TROOPERS		28,576,000	27,807,700	768,300	22
23 DETACHMENTS AND CRIMINAL INVESTIGATIONS BUREAU (288 POSITIONS)	21,153,900				23
24 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					24
25 OF PUBLIC SAFETY STRENGTHEN THE CHILD EXPLOITATION UNIT					25
26 AND PROVIDE A STATUS REPORT ON THE UNIT TO THE					26
27 LEGISLATURE BY THE 10TH DAY OF THE NEXT LEGISLATIVE					27

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1 DEPARTMENT OF PUBLIC SAFETY (CONT.)

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4 SESSION.

5 IT IS THE INTENT OF THE LEGISLATURE THAT THE \$35,000

6 TRANSFERRED BY REIMBURSABLE SERVICES AGREEMENT TO THE

7 DEPARTMENT OF PUBLIC SAFETY FROM THE DEPARTMENT OF

8 TRANSPORTATION BE USED ONLY TO PROVIDE SERVICES THAT

9 WOULD ENSURE THE LIFT AXLE REGULATIONS ADOPTED BY THE

10 DEPARTMENT OF TRANSPORTATION ARE PROPERLY ENFORCED. IN

11 IMPLEMENTING THESE SERVICES THE DEPARTMENT SHALL

12 COORDINATE WITH THE DEPARTMENT OF TRANSPORTATION.

13 THE SUM OF \$182,300 IS APPROPRIATED TO THE DEPARTMENT

14 FOR PAYMENT AS A MUNICIPAL GRANT TO THE MUNICIPALITY OF

15 ANCHORAGE FOR THE ANCHORAGE POLICE DEPARTMENT'S CHILD

16 EXPLOITATION UNIT.

17 INCLUDED IN PERSONAL SERVICES IS AN ADDITIONAL \$97,600

18 FOR ONE TROOPER POSITION AND ONE PROGRAMMER ANALYST IN

19 ORDER TO CONTINUE THE DEPARTMENT'S WORK WITH THE

20 ANCHORAGE POLICE DEPARTMENT'S CHILD EXPLOITATION UNIT.

21 THE THIRD POSITION, FOR WHICH FUNDING WAS INCLUDED IN

22 THE GOVERNOR'S BUDGET SHALL ALSO CONTINUE TO BE ASSIGNED

23 TO THIS PROJECT.

24 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT

25 STATION FOUR TROOPERS IN NOME AND FOUR TROOPERS IN

26 KOTZEBUE.

27 THE APPROPRIATION TO THE DEPARTMENT OF PUBLIC SAFETY

ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
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1	DEPARTMENT OF PUBLIC SAFETY (CONT.)		1
2		ALLOCATIONS	2
3		APPROPRIATION ITEMS	3
4	INCLUDES FUNDING FOR A TECHNICAL SERGEANT IN SOLDOTNA		4
5	(PCN 1354) AND TWO TROOPERS IN SOLDOTNA (PCNS 1138,		5
6	1659).		6
7	NARCOTICS UNIT (14 POSITIONS)	1,699,800	7
8	DIRECTOR'S OFFICE (11 POSITIONS)	598,200	8
9	CENTRAL COMMUNICATIONS (21 POSITIONS)	937,000	9
10	COMMUNITY SERVICES (3 POSITIONS)	231,700	10
11	JUDICIAL SERVICES (51 POSITIONS)	2,655,300	11
12	PRISONER TRANSPORTATION	750,000	12
13	SEARCH AND RESCUE	169,700	13
14	RURAL TROOPER HOUSING	380,400	14
15	VILLAGE PUBLIC SAFETY OFFICER PROGRAM	5,589,300	15
16	CONTRACTS	4,266,800	16
17	SUPPORT (9 POSITIONS)	1,128,600	17
18	IT IS THE INTENT OF THE LEGISLATURE THAT THE NAVAHO		18
19	AIRCRAFT BE RETAINED DURING FISCAL YEAR 1988 FOR VILLAGE		19
20	PUBLIC SAFETY OFFICER SUPPORT.		20
21	ADMINISTRATOR (3 POSITIONS)	193,900	21
22	THE DEPARTMENT WILL ENSURE REGIONAL PARITY IN REDUCTIONS		22
23	IN THE VILLAGE PUBLIC SAFETY OFFICER PROGRAM.		23
24	THE VILLAGE PUBLIC SAFETY OFFICER PROGRAM WILL WORK WITH		24
25	THE COUNCIL ON DOMESTIC VIOLENCE AND SEXUAL ASSAULT TO		25
26	ASSIST IN THE PREVENTION OF CHILD ABUSE IN RURAL AREAS.		26
27	THE DEPARTMENT WILL SEEK TO REDUCE AND LIMIT		27

1	DEPARTMENT OF PUBLIC SAFETY (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	2	
3					GENERAL FUND	OTHER FUNDS	3
4	ADMINISTRATIVE COSTS OF VILLAGE PUBLIC SAFETY OFFICER						4
5	CONTRACT GRANTEEES.						5
6	ALASKA POLICE STANDARDS COUNCIL (2 POSITIONS)			167,000	167,000		6
7	IT IS THE INTENT OF THE LEGISLATURE THAT THE POSITION OF						7
8	EXECUTIVE DIRECTOR BE FUNDED AT RANGE 22.						8
9	VIOLENT CRIMES COMPENSATION BOARD (2 POSITIONS)			670,200	387,200	283,000	9
10	DOMESTIC VIOLENCE AND SEXUAL ASSAULT (4 POSITIONS)			4,639,400	4,314,400	325,000	10
11	GRANT FUNDS AWARDED BY THE COUNCIL ON DOMESTIC VIOLENCE						11
12	AND SEXUAL ASSAULT WILL BE AWARDED ON A COMPETITIVE						12
13	BASIS.						13
14	IT IS THE INTENT OF THE LEGISLATURE THAT THE POSITION OF						14
15	EXECUTIVE DIRECTOR BE FUNDED AT RANGE 22.						15
16	ADMINISTRATION			8,066,200	7,570,200	496,000	16
17	CONTRACT JAILS (2 POSITIONS)	2,537,200					17
18	COMMISSIONER'S OFFICE (5 POSITIONS)	527,500					18
19	THE DEPARTMENT OF PUBLIC SAFETY WILL REVIEW VEHICLE						19
20	NEEDS AND POLICY IN ORDER TO SEEK ECONOMIES AND						20
21	REDUCTIONS WHERE POSSIBLE.						21
22	THE SUM OF \$25,000 IS APPROPRIATED TO THE DEPARTMENT FOR						22
23	PAYMENT AS A GRANT UNDER AS 37.05.316 TO ABUSED WOMEN'S						23
24	AID IN CRISIS INCORPORATED, TO BE USED FOR PAYMENT OF						24
25	DEBTS INCURRED IN THE CONSTRUCTION OF A WOMEN'S AND						25
26	CHILDREN'S SHELTER IN ANCHORAGE.						26
27	IT IS THE INTENT OF THE LEGISLATURE THAT THE						27

1 DEPARTMENT OF PUBLIC SAFETY (CONT.)

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4 COMMISSIONER ACTIVELY PROMOTE CONTINUATION OF THE
5 TRAINING ACADEMY IN SITKA THROUGH REALIGNMENT OF FUNDING
6 SOURCES AND USE OF PROGRAM RECEIPTS FOR THE EXPENSES OF
7 THE ACTIVITIES THAT EARNED THEM. FEDERAL AGENCIES,
8 NON-GOVERNMENTAL AGENCIES AND STATE AGENCIES SHOULD BE
9 ENCOURAGED TO USE THE ACADEMY FOR THE DEVELOPMENT AND
10 DELIVERY OF PUBLIC SAFETY AND LAW ENFORCEMENT RELATED
11 TRAINING PROGRAMS.

12 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT
13 PREPARE A REPORT COMPARING THE OPERATING COST OF EACH OF
14 ITS STATE-OWNED AIRCRAFT WITH THE COST OF CONTRACTING
15 FOR THE SAME SERVICE. THE COST COMPARISON SHOULD
16 INCLUDE THE FULL COST OF PERSONAL SERVICES, MAINTENANCE,
17 REPLACEMENT, INSURANCE, EQUIPMENT, ADMINISTRATIVE
18 OVERHEAD, AND OTHER DIRECT OR INDIRECT COSTS TO THE
19 STATE. IN THE PREPARATION OF THE REPORT THE DEPARTMENT
20 SHALL SEEK INPUT FROM PRIVATE CARRIERS AS TO THE COST
21 AND AVAILABILITY OF COMMERCIAL AIRCRAFT FOR CONTRACT
22 PURPOSES. THE REPORT SHALL BE PRESENTED TO THE
23 LEGISLATURE BY THE 10TH DAY OF THE NEXT SESSION.

24 TRAINING ACADEMY (7 POSITIONS)

656,100

25 IT IS THE INTENT OF THE LEGISLATURE THAT CROSS CULTURAL
26 TRAINING OPPORTUNITIES SHOULD BE PROVIDED TO ALL
27 APPROPRIATE DEPARTMENT OF PUBLIC SAFETY EMPLOYEES.

	APPROPRIATION	APPROPRIATION	FUND SOURCES	1
		GENERAL FUND	OTHER FUNDS	2
ALLOCATIONS	ITEMS			3

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1	DEPARTMENT OF PUBLIC SAFETY (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2			ITEMS	GENERAL FUND	OTHER FUNDS	2
3		ALLOCATIONS				3
4	ADMINISTRATIVE SERVICES (45 POSITIONS)	1,870,500				4
5	CIVIL AIR PATROL	252,000				5
6	LABORATORY SERVICES (17 POSITIONS)	989,400				6
7	DATA AND WORD PROCESSING (12 POSITIONS)	1,233,500				7
8	RETIREMENT INCENTIVE PROGRAM		381,500	381,500		8
9	*****		*****			9
10	***** DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES *****		*****			10
11	*****		*****			11
12	OFFICE OF THE COMMISSIONER		14,253,600	6,981,300	7,272,300	12
13	COMMISSIONER'S OFFICE (6 POSITIONS)	455,200				13
14	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					14
15	EVALUATE THE MANAGERIAL STRUCTURE AND DESIGNATION OF ITS					15
16	DISTRICT BOUNDARIES AND MAKE RECOMMENDATIONS OR					16
17	IMPLEMENT SUCH CHANGES TO AFFORD MORE EFFICIENT AND MORE					17
18	RESPONSIVE SERVICE TO COMMUNITIES IN WESTERN,					18
19	SOUTHWESTERN, AND SOUTHCENTRAL ALASKA.					19
20	IT IS THE INTENT OF THE LEGISLATURE THAT ANY PX					20
21	POSITIONS FILLED IN FY88 BE FILLED AT THE ENTRY LEVEL					21
22	(STEP A) IN AN EFFORT TO REDUCE PERSONNEL COSTS IN THE					22
23	DEPARTMENT.					23
24	IT IS THE INTENT OF THE LEGISLATURE THAT MANAGEMENT MAKE					24
25	EVERY EFFORT TO HOLD OVERTIME COSTS IN EACH REGION, OR					25
26	DISTRICT, PARTICULARLY IN THE M&O, DESIGN AND					26
27	CONSTRUCTION, AND STATE EQUIPMENT FLEET FUNCTIONS, TO					27

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1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)
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 4 10% OF THE TOTAL PAYROLL WITHIN EACH FUNCTION. THE USE
 5 OF STAGGERED SHIFTS AND "ON CALL" EMPLOYEES SHALL BE
 6 EXPLORED IN THIS EFFORT. IN PRESENTATION OF THE FY89
 7 BUDGET TO THE FINANCE COMMITTEES, THE DEPARTMENT SHALL
 8 REPORT ON THE EFFORTS MADE AND THE COST SAVINGS
 9 GENERATED IN THIS REGARD.
 10 IT IS THE INTENT OF THE LEGISLATURE THAT CONSOLIDATION
 11 OF DOT OFFICE SPACE IN JUNEAU BE PURSUED FOR POSSIBLE
 12 COST SAVINGS AND MANAGEMENT EFFICIENCIES.
 13 IN LIGHT OF SUBSTANTIAL FUNDING AND ORGANIZATIONAL
 14 CHANGES OVER THE PAST 2 YEARS, IT IS THE INTENT OF THE
 15 LEGISLATURE THAT THE DEPARTMENT REEXAMINE THE NUMBER AND
 16 LOCATION OF AUTHORIZED POSITIONS AND MAKE APPROPRIATE
 17 ADJUSTMENTS IN THE FY89 BUDGET TO ACCURATELY REFLECT
 18 CURRENT PERSONNEL NEEDS AND FUNDING LEVELS.
 19 IT IS THE INTENT OF THE LEGISLATURE THAT CFR TRAINING TO
 20 AIRPORTS CONTINUE TO BE PROVIDED.
 21 THE RESPONSIBILITY FOR AVIATION RELATED FUNCTIONS IN
 22 DOT/PF (PLANNING, OPERATIONS, MAINTENANCE, REGULATIONS,
 23 AND POLICY) IS SCATTERED THROUGHOUT THE DEPARTMENT WHICH
 24 DIMINISHES EFFECTIVE COORDINATION OF STATEWIDE AVIATION
 25 ISSUES. THE COMMISSIONER SHALL CONSIDER THE CREATION OF
 26 A DIVISION OF AVIATION OR SIMILAR REORGANIZATION WHICH
 27 WOULD PLACE OVERALL AVIATION RESPONSIBILITY UNDER THE

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
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1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)
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 4 DIRECTION OF ONE HIGH LEVEL EMPLOYEE. SUCH
 5 REORGANIZATION IS NOT INTENDED TO ADD NEW EMPLOYEES OR
 6 INCREASE COSTS, BUT RATHER TO SHIFT RESPONSIBILITIES AS
 7 NECESSARY TO IMPROVE EFFICIENCY AND CREATE
 8 ACCOUNTABILITY. THE COMMISSIONER SHOULD TAKE INTERIM
 9 STEPS TO IMPROVE THIS SITUATION AND SHALL PREPARE A
 10 RECOMMENDATION TO THE LEGISLATURE ON POSSIBLE
 11 REORGANIZATION ALTERNATIVES BY THE 10TH DAY OF THE NEXT
 12 LEGISLATIVE SESSION.
 13 ALL REGIONAL AIRPORT SUPERVISORS RESPONSIBLE FOR THE
 14 ADMINISTRATION OF RURAL AIRPORT MAINTENANCE CONTRACTS
 15 SHOULD SEEK WAYS TO MORE EFFECTIVELY ENFORCE ALL
 16 CONTRACTUAL MAINTENANCE REQUIREMENTS TO ASSURE THAT
 17 RURAL AIRPORTS BE MAINTAINED IN ACCORDANCE WITH CONTRACT
 18 STIPULATION WITHIN THE CURRENT BUDGET. THE DEPARTMENT
 19 SHALL PREPARE A REPORT TO THE LEGISLATURE OUTLINING
 20 SPECIFIC RURAL AIRPORT MAINTENANCE PROBLEMS AND THE
 21 STEPS WHICH IT HAS TAKEN IN EACH REGION TO ASSURE
 22 CONTRACT COMPLIANCE. THE REPORT SHALL BE SUBMITTED TO
 23 THE LEGISLATURE BY THE 10TH DAY OF THE NEXT LEGISLATIVE
 24 SESSION.
 25 THE DEPARTMENT BEFORE INSTALLING RAISED MEDIANS SHALL
 26 CONSULT WITH LOCAL BUSINESS AND RESIDENCES. THE
 27 DEPARTMENT SHALL HOLD A PUBLIC MEETING TO DETERMINE THE

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
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1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

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4 AFFECT OF RAISED MEDIAN LANES ON LOCAL BUSINESS AND
5 RESIDENCES AND WORK TO MITIGATE ANY NEGATIVE IMPACTS.
6 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT
7 OF TRANSPORTATION INVESTIGATE REORGANIZATION OF THE
8 DEPARTMENT, BY FUNCTION, AND REPORT TO THE FIFTEENTH
9 LEGISLATURE NO LATER THAN THE FIRST WEEK OF THE SECOND
10 SESSION, ANY REORGANIZATIONAL EFFICIENCIES THAT MAY BE
11 ADVISABLE. THESE RECOMMENDATIONS MAY INCLUDE THE
12 MOVEMENT OF THE DIVISIONS FOR HIGHWAYS, AIRPORTS, MARINE
13 FACILITIES, FINANCE, AND PUBLIC FACILITIES TO THE AREAS
14 OF THE STATE WHICH ARE MOST EFFECTIVE AND EFFICIENT FOR
15 DELIVERY OF THE SERVICES. THE DEPARTMENT SHALL SEEK
16 INPUT AND CONSULT WITH THE SENATE AND HOUSE
17 TRANSPORTATION COMMITTEES AND THE FINANCE TRANSPORTATION
18 SUBCOMMITTEES OF THE LEGISLATURE.

19 STATEWIDE DEPUTY COMMISSIONER (4 POSITIONS)

188,600

20 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT
21 PROVIDE TO THE LEGISLATURE A COMPLETED CAPITAL PROJECTS
22 CLEAN UP REPORT DETAILING THE FINANCIAL POSITION AND
23 STATUS OF DOT CAPITAL PROJECTS. THE REPORT SHALL
24 INCLUDE THE FOLLOWING: (1) THE AMOUNT NEEDED TO
25 COMPLETE EACH PROJECT BY FUND SOURCE, (2) THE AMOUNT OF
26 COMPLETED PROJECTS TO BE LAPSED BY FUND SOURCE, (3) THE
27 COMPLETION DATE OR ESTIMATED COMPLETION DATE OF EACH

APPROPRIATION APPROPRIATION FUND SOURCES
ALLOCATIONS ITEMS GENERAL FUND OTHER FUNDS

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1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

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4 PROJECT, (4) THE COST OF TERMINATING EACH PROJECT, (5)

5 THE TOTAL AMOUNT OF GENERAL FUNDS NEEDED TO COMPLETE

6 CAPITAL PROJECTS AS OF JUNE 30, 1987. THE DEPARTMENT

7 SHALL ALSO PROVIDE A WRITTEN ACCOUNT OF: WHY THE

8 PROBLEM OCCURRED AND WHAT MEASURES HAVE BEEN INSTITUTED

9 TO ENSURE THAT THIS PROBLEM DOES NOT OCCUR AGAIN. THE

10 DEPARTMENT WILL PROVIDE TO THE LEGISLATURE, IF

11 NECESSARY, A BILL PERTAINING TO CAPITAL ACCOUNTS. THE

12 REPORT AND ASSOCIATED LEGISLATION ARE TO BE PRESENTED TO

13 TO THE LEGISLATURE NO LATER THAN JANUARY 1, 1988.

14 IT IS THE INTENT OF THE LEGISLATURE THAT DOT/PF: 1)

15 ESTABLISH A ROAD RESPONSIBILITY TASK FORCE COMPRISED OF

16 REPRESENTATIVES OF DOT/PF, LOCAL GOVERNMENTS,

17 UNORGANIZED AREAS, AND USER GROUPS. THE TASK FORCE IS

18 TO REVIEW THE FEASIBILITY OF TRANSFERRING THE

19 RESPONSIBILITY OF DIRECT MAINTENANCE ON CERTAIN ROUTES

20 FROM THE STATE TO LOCAL GOVERNMENTS, AND TO EXAMINE

21 REASONABLE AND EQUITABLE FUNDING SOURCES FOR MAINTENANCE

22 ACTIVITIES, INCLUDING A REVIEW OF THE MOTOR FUEL TAX AND

23 OF THE EXISTING ROAD SERVICE ACCOUNT IN THE STATE'S

24 REVENUE SHARING PROGRAM. THE TASK FORCE SHALL ALSO

25 STUDY THE ISSUES OF ROAD OWNERSHIP, LIABILITY, AND THE

26 TRANSFER OF EQUIPMENT AND EMPLOYEES.

27 2) ESTABLISH A MARINE HIGHWAY ADVISORY GROUP

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	APPROPRIATION	APPROPRIATION	FUND SOURCES	2
ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
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1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	COMPRISED OF REPRESENTATIVES OF DOT/PF AND COMMUNITIES				4
5	SERVED BY THE MARINE HIGHWAY SYSTEM, AND INDIVIDUALS				5
6	HAVING EXPERTISE IN MARINE HIGHWAY OPERATIONS. THE				6
7	ADVISORY GROUP IS TO REVIEW THE OPERATION OF THE MARINE				7
8	HIGHWAY SYSTEM, INCLUDING SCHEDULES AND TARIFFS,				8
9	MANAGEMENT, AND PLANNING AND CONSTRUCTION OF FACILITIES,				9
10	FOR COST EFFICIENCIES AND INCREASED REVENUE GENERATION				10
11	CAPABILITIES.				11
12	IT IS THE INTENT OF THE LEGISLATURE THAT \$35,000 BE				12
13	TRANSFERRED FROM THE COMMISSIONER'S OFFICE TO THE				13
14	DEPARTMENT OF PUBLIC SAFETY THRU AN RSA FOR ENFORCEMENT				14
15	OF THE LIFT AXLE REGULATIONS. IN IMPLEMENTING THESE				15
16	SERVICES THE DEPARTMENT OF TRANSPORTATION WILL				16
17	CO-ORDINATE WITH THE DEPARTMENT OF PUBLIC SAFETY.				17
18	IT IS THE INTENT OF THE LEGISLATURE THAT THE				18
19	COMMISSIONER REVIEW AND WORK TOWARDS REVISING THE				19
20	DEPARTMENT'S FEDERAL-AID PROJECT SELECTIONS SO AS TO				20
21	ENSURE A FAIR AND EQUITABLE DISTRIBUTION OF FEDERAL-AID				21
22	FUNDS THROUGHOUT THE STATE.				22
23	EQUAL EMPLOYMENT AND CIVIL RIGHTS (12 POSITIONS)	631,600			23
24	INTERNAL REVIEW (14 POSITIONS)	763,000			24
25	STATEWIDE MANAGEMENT AND FINANCE				25
26	MANAGEMENT AND FINANCE (42 POSITIONS)	2,240,000			26

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	3
4	STATE EQUIPMENT FLEET (9 POSITIONS)	715,600	ITEMS	GENERAL FUND OTHER FUNDS	4
5	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				5
6	CONDUCT A COMPREHENSIVE REVIEW OF THE NUMBER AND USE OF				6
7	STATE VEHICLES IN DOT AND OTHER STATE AGENCIES, THE				7
8	CURRENT RATE SYSTEM, THE STATUS OF UNUSED VEHICLES,				8
9	ALTERNATIVES TO STATE VEHICLES INCLUDING USE OF				9
10	PRIVATELY-OWNED VEHICLES OR PRIVATELY LEASED VEHICLES,				10
11	PERSONAL USE OF STATE VEHICLES, AND THE AMOUNT OF				11
12	PAYMENTS FROM DIVISIONS WITHIN THE DEPARTMENT AND OTHER				12
13	AGENCIES IN ARREARS. THE DEPARTMENT SHALL REPORT BACK				13
14	TO THE HOUSE AND SENATE FINANCE COMMITTEES BY THE 10TH				14
15	DAY OF THE SECOND SESSION OF THE 15TH ALASKA LEGISLATURE				15
16	ON THE RESULTS OF THIS REVIEW, ACTIONS TAKEN TO REDUCE				16
17	FLEET COSTS AND GAIN EFFICIENCIES, AND RECOMMENDATIONS				17
18	FOR FURTHER NEEDED PROGRAM CHANGES OR ACTIONS.				18
19	IT IS THE INTENT OF THE LEGISLATURE THAT THE ACCOUNTING				19
20	TECHNICIAN POSITION IS TO HELP "CLEAN-UP" BILLING				20
21	PROBLEMS WITHIN THE STATE EQUIPMENT FLEET AND IS ONLY				21
22	FUNDED FOR FY88.				22
23	STATEWIDE INFORMATION SYSTEMS (26 POSITIONS)	1,766,600			23
24	STATEWIDE PLANS, PROGRAMS, AND BUDGET				24
25	PLANS, PROGRAMS AND BUDGET (29 POSITIONS)	1,521,100			25
26	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				26
27	CONSIDER ADOPTING A "BOTTOM UP" BUDGET PROCESS IN ITS				27

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

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4 FORMULATION OF THE DEPARTMENT'S FY89 BUDGET FOR
5 MAINTENANCE AND OPERATIONS COMPONENTS. THE M&O COSTS
6 SHOULD BE GENERALLY IDENTIFIED BY DIFFERENT TYPES OF
7 ROADS, HIGHWAYS, AND AIRPORTS, AND BY DIFFERENT
8 GEOGRAPHIC LOCATIONS, BY PERSONNEL, VEHICLE EQUIPMENT,
9 AND OTHER EQUIPMENT AND SUPPLY EXPENDITURES, AND
10 DIFFERENT FUNCTIONS SUCH AS SNOW REMOVAL, GRADING,
11 REPAIRS, AND PREVENTATIVE MAINTENANCE.

12 IT IS THE INTENT OF THE LEGISLATURE THAT FOR THE FY89
13 BUDGET SUBMITTAL THE DEPARTMENT COLLECT AND ANALYZE ITS
14 M&O COSTS IN SUCH A WAY AS TO ALLOW THE IDENTIFICATION
15 OF THOSE COSTS ASSOCIATED WITH HIGHWAY M&O SEPARATE FROM
16 COSTS ASSOCIATED WITH AIRPORT M&O.

17 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT
18 REPORT TO THE HOUSE AND SENATE FINANCE COMMITTEES BY THE
19 10TH DAY OF THE SECOND SESSION OF THE 15TH ALASKA
20 LEGISLATURE THE STATUS OF AND PROGRESS ON PROJECTS
21 IDENTIFIED IN THE CURRENT 6-YEAR PLAN. IT IS THE INTENT
22 THAT THE 6-YEAR PLAN BE ANNUALLY UPDATED UTILIZING THE
23 PREVIOUS YEAR'S PRIORITIES AND PROJECT PROGRESS. IN THE
24 ANNUAL FORMULATION OF THE 6-YEAR PLAN THE DEPARTMENT
25 SHALL SOLICIT PUBLIC INPUT AND CONDUCT AT LEAST ONE
26 PUBLIC HEARING.

ALLOCATIONS

APPROPRIATION

ITEMS

APPROPRIATION FUND SOURCES

GENERAL FUND

OTHER FUNDS

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1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

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4 STATEWIDE AVIATION PLANNING (4 POSITIONS)

5 STATEWIDE RESEARCH (12 POSITIONS)

6 STATEWIDE ENGINEERING AND OPERATIONS STANDARDS

7 ENGINEERING AND OPERATIONS STANDARDS (26 POSITIONS)

8 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT

9 REVIEW ITS POLICIES REGARDING RIGHT OF WAY ACQUISITION

10 AND DEVELOP GUIDELINES GOVERNING UNDER WHAT

11 CIRCUMSTANCES SETTLEMENT, RATHER THAN CONDEMNATION,

12 SHOULD BE PURSUED.

13 CIP PROGRAM (58 POSITIONS)

14 CENTRAL REGION PROGRAMS

15 ADMINISTRATIVE SERVICES (36 POSITIONS)

16 STATE EQUIPMENT FLEET (56 POSITIONS)

17 AIRPORT LEASING (7 POSITIONS)

18 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT

19 INSTITUTE A SYSTEM OF LANDING, TIE DOWN & FUEL FLOWAGE

20 FEES, THROUGH AGREEMENTS WITH MUNICIPALITIES WHERE

21 APPROPRIATE, AT STATE OWNED CERTIFIED AIRPORTS. FEES

22 SHOULD BE STRUCTURED SO AS TO CONTRIBUTE SIGNIFICANTLY

23 TOWARDS THE M&O COSTS OF THESE AIRPORTS.

24 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT

25 CONTINUE TO REVIEW LAND LEASE RATES AT ALL STATE OWNED

26 AIRPORTS, AND REVISE RATES AS NECESSARY TO REFLECT

27 CURRENT MARKET VALUES IN AN EFFORT TO OFFSET M&O COSTS.

ALLOCATIONS

223,100

679,300

1,590,800

3,478,700

1,459,100

5,730,500

363,200

APPROPRIATION

ITEMS

56,158,100

APPROPRIATION FUND SOURCES

GENERAL FUND

OTHER FUNDS

25,305,100

30,853,000

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1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	3
4	IN APPROVING THE USE OF PROGRAM RECEIPTS FOR AIRPORT		ITEMS	GENERAL FUND	4
5	LEASING FUNCTIONS THE LEGISLATURE RECOGNIZES THE CURRENT			OTHER FUNDS	5
6	SITUATION OF GREATLY REDUCED GENERAL FUNDS, THE RECENT				6
7	REVIEW OF AIRPORT LEASES AND FEES, THE NEED TO ACTIVELY				7
8	RENEGOTIATE NEW AIRPORT LEASES AND THE SIGNIFICANT				8
9	RETURN TO THE GENERAL FUND ATTRIBUTABLE TO THIS LEASE				9
10	WORK. HOWEVER, IT IS THE INTENT OF THE LEGISLATURE THAT				10
11	THE DEPARTMENT QUANTIFY THE ON-GOING WORK AND FUNDING				11
12	REQUIREMENTS OF THIS FUNCTION AND MOVE TO RETURN CORE				12
13	FUNCTIONS TO GENERAL FUND FUNDING IN THE FUTURE.				13
14	CENTRAL REGION PLANNING (18 POSITIONS)	876,500			14
15	CENTRAL REGION DESIGN AND CONSTRUCTION				15
16	ENGINEERING MANAGEMENT (75 POSITIONS)	4,594,500			16
17	CIP PROGRAM (521 POSITIONS)	20,121,300			17
18	CENTRAL REGION MAINTENANCE AND OPERATIONS				18
19	HIGHWAYS AND AVIATION (180 POSITIONS)	18,309,100			19
20	IT IS THE INTENT OF THE LEGISLATURE THAT THE PILE BAY				20
21	ROAD REMAIN OPEN AND THAT THE DEPARTMENT LOOK AT				21
22	IMPROVING OR REPAIRING THE BRIDGE CROSSING THAT WASHED				22
23	OUT LAST YEAR.				23
24	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				24
25	OF TRANSPORTATION COMPLY WITH AS 19.30.211 WHICH				25
26	REQUIRES THE DEPARTMENT TO MAINTAIN LOCAL SERVICE ROADS				26
27	AND TRAILS.				27

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)					1	
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3				ITEMS	GENERAL FUND	OTHER FUNDS	3
4	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT						4
5	OF TRANSPORTATION AND PUBLIC FACILITIES MAKE AVAILABLE A						5
6	"COMPACTOR" FOR RUNWAY MAINTENANCE AT THE ILIAMNA						6
7	AIRPORT AND SAINT MARY'S.						7
8	IT IS THE INTENT OF THE LEGISLATURE THAT THE						8
9	TRANSPORTATION MAINTENANCE SUPERINTENDENT II BE LOCATED						9
10	IN BETHEL.						10
11	TRAFFIC SIGNAL MANAGEMENT	1,126,000					11
12	FACILITIES (26 POSITIONS)	2,791,700					12
13	ADMINISTRATION (18 POSITIONS)	786,200					13
14	NORTHERN REGION PROGRAMS		59,178,300	26,416,200	32,762,100		14
15	INTERIOR DISTRICT ADMINISTRATIVE SERVICES (30 POSITIONS)	1,374,800					15
16	WESTERN DISTRICT ADMINISTRATIVE SERVICES (5 POSITIONS)	288,200					16
17	IT IS THE INTENT OF THE LEGISLATURE THAT AN						17
18	ADMINISTRATIVE OFFICER I POSITION BE ESTABLISHED IN NOME						18
19	AND FUNDED THROUGH THE REALLOCATION OF FUNDS FROM OTHER						19
20	ADMINISTRATIVE COMPONENTS IN THE NORTHERN REGION.						20
21	SOUTHCENTRAL DISTRICT ADMINISTRATIVE SERVICES (5 POSITIONS)	178,000					21
22	DATA AND WORD PROCESSING	32,700					22
23	INTERIOR DISTRICT STATE EQUIPMENT FLEET (55 POSITIONS)	6,578,100					23
24	WESTERN DISTRICT STATE EQUIPMENT FLEET (9 POSITIONS)	912,400					24

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

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4 SOUTHCENTRAL DISTRICT STATE EQUIPMENT FLEET
(20 POSITIONS)

5 AIRPORT LEASING AND PROPERTY MANAGEMENT
(5 POSITIONS)

6 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT
7 INSTITUTE A SYSTEM OF LANDING, TIE DOWN & FUEL FLOWAGE
8 FEES, THROUGH AGREEMENTS WITH MUNICIPALITIES WHERE
9 APPROPRIATE, AT STATE OWNED CERTIFIED AIRPORTS. FEES
10 SHOULD BE STRUCTURED SO AS TO CONTRIBUTE SIGNIFICANTLY
11 TOWARDS THE M&O COSTS OF THESE AIRPORTS.

12 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT
13 CONTINUE TO REVIEW LAND LEASE RATES AT ALL STATE OWNED
14 AIRPORTS, AND REVISE RATES AS NECESSARY TO REFLECT
15 CURRENT MARKET VALUES IN AN EFFORT TO OFFSET M&O COSTS.
16 IN APPROVING THE USE OF PROGRAM RECEIPTS FOR AIRPORT
17 LEASING FUNCTIONS THE LEGISLATURE RECOGNIZES THE CURRENT
18 SITUATION OF GREATLY REDUCED GENERAL FUNDS, THE RECENT
19 REVIEW OF AIRPORT LEASES AND FEE, THE NEED TO ACTIVELY
20 RENEGOTIATE NEW AIRPORT LEASES AND THE SIGNIFICANT
21 RETURN TO THE GENERAL FUND ATTRIBUTABLE TO THIS LEASE
22 WORK. HOWEVER, IT IS THE INTENT OF THE LEGISLATURE THAT
23 THE DEPARTMENT QUANTIFY THE ON-GOING WORK AND FUNDING
24 REQUIREMENTS OF THIS FUNCTION AND MOVE TO RETURN CORE
25 FUNCTIONS TO GENERAL FUND FUNDING IN THE FUTURE.

ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	
	ITEMS	GENERAL FUND	OTHER FUNDS
2,126,800			
314,400			

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1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)
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 4 NORTHERN REGION PLANNING (16 POSITIONS)
 5 NORTHERN REGION DESIGN AND CONSTRUCTION
 6 ENGINEERING MANAGEMENT (38 POSITIONS)
 7 CIP PROGRAM (484 POSITIONS)
 8 INTERIOR DISTRICT MAINTENANCE AND OPERATIONS
 9 HIGHWAYS AND AVIATION (175 POSITIONS)
 10 IT IS THE INTENT OF THE LEGISLATURE THAT THE R&R PROGRAM
 11 CURRENTLY UTILIZED ON THE DALTON HIGHWAY BE CONTINUED.
 12 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT
 13 WORK WITH USERS OF THE DALTON HIGHWAY TO DEVELOP A PLAN
 14 WHICH EQUITABLY ADDRESSES RESPONSIBILITY FOR THE COSTS
 15 OF THE HIGHWAY'S CONTINUED MAINTENANCE AND OPERATION.
 16 THE DEPARTMENT SHALL PRESENT ITS PLAN TO THE HOUSE AND
 17 SENATE FINANCE COMMITTEES BY THE 10TH DAY OF THE SECOND
 18 SESSION OF THE 15TH ALASKA STATE LEGISLATURE.
 19 IT IS THE INTENT OF THE LEGISLATURE THAT INCLUDED IN THE
 20 APPROPRIATION TO THE DEPARTMENT OF TRANSPORTATION AND
 21 PUBLIC FACILITIES, INTERIOR DISTRICT MAINTENANCE AND
 22 OPERATIONS, IS AN ADEQUATE SUM TO CONTINUE YEAR-ROUND
 23 MAINTENANCE OF THE STEESE HIGHWAY (MP 46-128), WHICH
 24 SERVES OVER 300 PEOPLE IN THE AREA, PROVIDING ACCESS FOR
 25 REASONS OF HEALTH & SAFETY.
 26 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT
 27 ESTABLISH SEPARATE COMPONENTS FOR DALTON HIGHWAY AND

ALLOCATIONS
 867,600
 2,607,900
 19,332,000
 11,587,300

APPROPRIATION APPROPRIATION FUND SOURCES
 ITEMS GENERAL FUND OTHER FUNDS

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1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

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4 DALTON FACILITIES AND TRANSFER THE NECESSARY FUNDS AND
5 POSITIONS TO THESE COMPONENTS.

6 THE DEPARTMENT SHALL OPEN THE DALTON HIGHWAY TO THE
7 GREATEST POSSIBLE PUBLIC USE AND CHARGE NO TOLL FOR USE
8 OF THE HIGHWAY.

9 IT IS THE INTENT OF THE LEGISLATURE THAT INCLUDED WITHIN
10 THIS APPROPRIATION IS A SUM ADEQUATE TO MAINTAIN ONE
11 FULL-TIME AND TWO PART-TIME EMPLOYEES IN RUBY.

12 FACILITIES (24 POSITIONS) 2,840,500

13 ADMINISTRATION (7 POSITIONS) 529,200

14 WESTERN DISTRICT MAINTENANCE AND OPERATIONS
15 HIGHWAYS AND AVIATION (28 POSITIONS) 2,659,500

16 FACILITIES (5 POSITIONS) 552,800

17 ADMINISTRATION (3 POSITIONS) 221,100

18 SOUTHCENTRAL DISTRICT MAINTENANCE AND OPERATION
19 HIGHWAYS AND AVIATION (47 POSITIONS) 4,220,700

20 FACILITIES (16 POSITIONS) 1,621,300

21 ADMINISTRATION (6 POSITIONS) 333,000

22 SOUTHEAST REGION PROGRAMS 20,780,900 10,587,800 10,193,100

23 ADMINISTRATIVE SERVICES (21 POSITIONS) 873,200

24 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT
25 INSTITUTE A SYSTEM OF LANDING, TIE DOWN & FUEL FLOWAGE
26 FEES, THROUGH AGREEMENTS WITH MUNICIPALITIES WHERE

27 APPROPRIATE, AT STATE OWNED CERTIFIED AIRPORTS. FEES

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2 APPROPRIATION APPROPRIATION FUND SOURCES
3 ITEMS GENERAL FUND OTHER FUNDS

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1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

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4 SHOULD BE STRUCTURED SO AS TO CONTRIBUTE SIGNFICIANTLY
5 TOWARDS THE M&O COSTS OF THESE AIRPORTS.

6 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT
7 CONTINUE TO REVIEW LAND LEASE RATES AT ALL STATE OWNED
8 AIRPORTS, AND REVISE RATES AS NECESSARY TO REFLECT
9 CURRENT MARKET VALUES IN AN EFFORT TO OFFSET M&O COSTS.

10 IN APPROVING THE USE OF PROGRAM RECEIPTS FOR AIRPORT
11 LEASING FUNCTIONS THE LEGISLATURE RECOGNIZES THE CURRENT
12 SITUATION OF GREATLY REDUCED GENERAL FUNDS, THE RECENT
13 REVIEW OF AIRPORT LEASES AND FEES, THE NEED TO ACTIVELY
14 RENEGOTIATE NEW AIRPORT LEASES AND THE SIGNIFICANT
15 RETURN TO THE GENERAL FUND ATTRIBUTABLE TO THIS LEASE
16 WORK. HOWEVER, IT IS THE INTENT OF THE LEGISLATURE THAT
17 THE DEPARTMENT QUANTIFY THE ON-GOING WORK AND FUNDING
18 REQUIREMENTS OF THIS FUNCTION AND MOVE TO RETURN CORE
19 FUNCTIONS TO GENERAL FUND FUNDING IN THE FUTURE.

20 STATE EQUIPMENT FLEET (15 POSITIONS)
21 SOUTHEAST REGION PLANNING (5 POSITIONS)

22 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT
23 UPDATE THE SOUTHEAST ALASKA TRANSPORTATION PLAN. THE
24 UPDATE SHALL ADDRESS, BUT NOT BE LIMITED TO, THE
25 ESTABLISHMENT OF JOINT USE CORRIDORS FOR ELECTRICAL
26 INTERTIES AND ROADS WHEREVER FEASIBLE. THE DEPARTMENT
27 SHALL WORK WITH THE U.S. FOREST SERVICE, AND THE ALASKA

ALLOCATIONS

1,594,800
330,900

APPROPRIATION
ITEMS
APPROPRIATION FUND SOURCES
GENERAL FUND OTHER FUNDS

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1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
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3		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	3
4	POWER AUTHORITY TO ESTABLISH A PLAN FOR JOINT USE OF		ITEMS	GENERAL FUND	OTHER FUNDS
5	CORRIDORS.				
6	SOUTHEAST REGION DESIGN AND CONSTRUCTION				
7	ENGINEERING MANAGEMENT (68 POSITIONS)	3,635,700			
8	CIP PROGRAM (117 POSITIONS)	5,408,300			
9	SOUTHEAST REGION MAINTENANCE AND OPERATIONS				
10	HIGHWAYS AND AVIATION (50 POSITIONS)	5,016,800			
11	FACILITIES (21 POSITIONS)	3,626,100			
12	ADMINISTRATION (5 POSITIONS)	295,100			
13	INTERNATIONAL AIRPORTS		27,098,200		27,098,200
14	DIRECTOR OF INTERNATIONAL AIRPORTS (5 POSITIONS)	803,700			
15	IT IS THE INTENT OF THE LEGISLATURE THAT THIS				
16	APPROPRIATION BE EXPENDED FOR MARKETING THE ANCHORAGE				
17	AND FAIRBANKS INTERNATIONAL AIRPORTS THROUGH A				
18	COOPERATIVE MARKETING EFFORT WITH MUNICIPALITIES, AND				
19	THE PRIVATE SECTOR. A UNIFIED APPROACH TOWARDS				
20	MARKETING THE ANCHORAGE AND FAIRBANKS AIRPORTS SHALL BE				
21	UNDERTAKEN, AND SHALL INTEGRATE THE EXISTING STATE				
22	FUNDED MARKETING PROGRAM IN FAIRBANKS. IT IS INTENDED				
23	THAT IN ADDITION TO THESE STATE FUNDS, MUNICIPAL AND				
24	PRIVATE FUNDS SHALL ALSO BE USED. NO STATE FUNDS MAY BE				
25	USED FOR ANY PURPOSE OTHER THAN MARKETING THE ANCHORAGE				
26	AND FAIRBANKS INTERNATIONAL AIRPORTS. NO MORE THAN ONE				
27	NEW POSITION SHALL BE FUNDED WITH THIS APPROPRIATION.				

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

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4 THE EMPLOYEE HIRED SHALL HAVE MARKETING EXPERIENCE. THE
5 DEPARTMENT SHALL PROVIDE A WRITTEN REPORT TO THE FINANCE
6 COMMITTEES REGARDING THE EXPENDITURE OF THIS
7 APPROPRIATION BY THE 10TH DAY OF THE 2ND SESSION OF THE
8 15TH ALASKA STATE LEGISLATURE.

9 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT,
10 IN THE PLANNING AND DEVELOPMENT OF MAJOR CAPITAL
11 IMPROVEMENT PROJECTS FOR THE INTERNATIONAL AIRPORTS,
12 SOLICIT PUBLIC COMMENTS AND HOLD AT LEAST ONE PUBLIC
13 MEETING FOR THE PURPOSE OF REVIEWING PROPOSED PLANS.
14 IT IS THE INTENT OF THE LEGISLATURE THAT A REVIEW OF THE
15 TRAINING, CONDUCT AND PROCEDURES OF THE AIRPORTS
16 SECURITY PERSONNEL BE CONDUCTED BY THE DEPARTMENT TO
17 ENSURE THAT SECURITY OPERATIONS, PARTICULARLY RELATED TO
18 PARKING, BE CONDUCTED IN A LEGAL, EFFICIENT, REASONABLE
19 AND COURTEOUS MANNER.

20 ANCHORAGE INTERNATIONAL AIRPORT

21 FIELD MAINTENANCE (50 POSITIONS) 2,858,500

22 BUILDING MAINTENANCE (49 POSITIONS) 3,924,300

23 SECURITY (79 POSITIONS) 3,934,300

24 CUSTODIAL (69 POSITIONS) 2,956,900

25 EQUIPMENT MAINTENANCE (15 POSITIONS) 1,241,600

26 ADMINISTRATION (24 POSITIONS) 3,816,100

APPROPRIATION APPROPRIATION FUND SOURCES
ITEMS GENERAL FUND OTHER FUNDS

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	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)					1
2					2
3					3
4 DATA AND WORD PROCESSING	60,800				4
5 FAIRBANKS INTERNATIONAL AIRPORT					5
6 FIELD MAINTENANCE (17 POSITIONS)	1,484,400				6
7 BUILDING MAINTENANCE (8 POSITIONS)	1,337,100				7
8 SECURITY (43 POSITIONS)	2,750,700				8
9 CUSTODIAL (13 POSITIONS)	600,700				9
10 ADMINISTRATION (12 POSITIONS)	1,329,100				10
11 MARINE PROGRAMS		56,835,300	50,288,100	6,547,200	11
12 MARINE ADMINISTRATIVE SERVICES (45 POSITIONS)	2,000,400				12
13 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					13
14 IN AN EFFORT TO INCREASE COST EFFICIENCIES REVIEW ITS					14
15 CURRENT POLICIES AND PROCEDURES GOVERNING:					15
16 1. PURCHASE AND WAREHOUSING OF SHIPBOARD PROVISIONS					16
17 AND SUPPLIES,					17
18 2. PURCHASE OF FUEL,					18
19 3. OPERATION OF SHIPBOARD FOOD AND STATEROOM SERVICES.					19
20 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					20
21 STUDY THE POTENTIAL COST SAVINGS OF USING BELLINGHAM AS					21
22 THE SOUTHERN TERMINUS OF THE ALASKA MARINE HIGHWAY					22
23 SYSTEM. THE STUDY SHOULD EXAMINE FUEL SAVINGS, MORE					23
24 EFFICIENT USE OF VESSELS, LABOR SAVINGS, LEASE SAVINGS					24
25 AND THE RELATIVE QUALITY OF PASSENGER FACILITIES WHICH					25
26 MIGHT BE OFFERED IN BELLINGHAM AS COMPARED WITH SEATTLE.					26
27 THE STUDY SHOULD BE SUBMITTED TO THE LEGISLATURE BY THE					27

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

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4 10TH DAY OF THE 2ND SESSION OF THE 15TH LEGISLATURE.

5 IT IS THE INTENT OF THE LEGISLATURE THAT THE MARINE

6 HIGHWAY DIVISION WILL UTILIZE THE \$5.0 MILLION INCREMENT

7 TO MAXIMIZE THE GENERATION OF RECEIPTS TO RESTORE

8 SERVICE TO AN ADEQUATE LEVEL. THE DIVISION SHALL

9 ESTABLISH A REALISTIC ESTIMATE OF REVENUE (GENERAL FUND

10 AND PROGRAM RECEIPTS). IT IS FURTHER INTENDED, THE

11 DIVISION INSTITUTE EFFICIENCY MEASURES TO ENABLE THE

12 SYSTEM TO NOT ONLY MAINTAIN, BUT TO INCREASE THE

13 EXISTING LEVEL OF SERVICE.

14 IT IS THE INTENT OF THE LEGISLATURE THAT THE MARINE

15 HIGHWAY DIVISION SHALL ANALYZE SERVICE ALTERNATIVES FOR

16 THE SOUTHEASTERN AND SOUTHWESTERN SEGMENT OF THE ALASKA

17 MARINE HIGHWAY TO DETERMINE WHETHER THERE ARE BETTER AND

18 MORE EFFICIENT METHODS OF PROVIDING SERVICE TO THE

19 RESIDENTS OF ALASKA. A REPORT OF THIS ANALYSIS SHALL BE

20 PRESENTED TO THE SECOND SESSION OF THE FIFTEENTH ALASKA

21 LEGISLATURE NO LATER THAN THE FIRST WEEK OF SESSION.

22 THE SERVICE ALTERNATIVES FOR SUMMER AND WINTER

23 RESPECTIVELY SHALL INCLUDE, BUT NOT BE LIMITED TO,

24 SUMMER: (1) THE EXISTING SYSTEM, (2) THE EXISTING

25 SYSTEM USING BELLINGHAM AS THE SOUTHERN TERMINUS, (3)

26 KETCHIKAN SHUTTLE - (SEA-KTN-SEA) FOR THE M/V COLUMBIA

27 AND THREE MAINLINE VESSELS OUT OF PRINCE RUPERT, (4)

ALLOCATIONS

APPROPRIATION

ITEMS

APPROPRIATION FUND SOURCES

GENERAL FUND

OTHER FUNDS

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1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		1
2	ALLOCATIONS	2
3	APPROPRIATION	3
4 KETCHIKAN SHUTTLE USING BELLINGHAM AS THE SOUTHERN	ITEMS	4
5 TERMINUS, (5) KETCHIKAN SHUTTLE (SEA-KTN-SEA) FOR THE	GENERAL FUND	5
6 M/V COLUMBIA, (6) THE M/V MATANUSKA ON A SEATTLE	OTHER FUNDS	6
7 MAINLINE ROUTE, AND TWO VESSELS ON THE PRINCE RUPERT		7
8 MAINLINE ROUTE, (7) JUNEAU EXPRESS -		8
9 (SEA-KTN-JNU-KTN-SEA) FOR THE M/V COLUMBIA AND THE M/V		9
10 MATANUSKA, WITH THE OTHER TWO MAINLINE VESSELS OUT OF		10
11 PRINCE RUPERT, (8) JUNEAU EXPRESS USING BELLINGHAM AS		11
12 THE SOUTHERN TERMINUS.		12
13 WINTER: (1) THE EXISTING SYSTEM, (2) THE EXISTING		13
14 SYSTEM USING BELLINGHAM AS THE SOUTHERN TERMINUS, (3)		14
15 KETCHIKAN SHUTTLE (M/V MATANUSKA), WITH ONE VESSEL ON		15
16 THE PRINCE RUPERT ROUTE, (4) KETCHIKAN SHUTTLE (M/V		16
17 MATANUSKA), USING BELLINGHAM AS THE SOUTHERN TERMINUS,		17
18 (5) JUNEAU EXPRESS (M/V MATANUSKA), USING BELLINGHAM AS		18
19 THE SOUTHERN TERMINUS.		19
20 MARINE FACILITIES ENGINEERING		20
21 MANAGEMENT (5 POSITIONS)	405,300	21
22 CIP PROGRAM (22 POSITIONS)	1,271,600	22
23 MARINE MARKETING AND SERVICES		23
24 MARKETING MANAGEMENT (32 POSITIONS)	2,185,300	24
25 IT IS THE INTENT OF THE LEGISLATURE THAT THE MARINE		25
26 HIGHWAY DIVISION WORK WITH THE ALASKA DIVISION OF		26
27 TOURISM TO JOINTLY PROMOTE TRAVEL ON THE ALASKA MARINE		27

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	3
4	HIGHWAY SYSTEM. THIS EFFORT SHOULD INCLUDE, BUT NOT BE		ITEMS	GENERAL FUND	4
5	LIMITED TO, MEETING WITH TRAVEL AGENTS AT INDUSTRY			OTHER FUNDS	5
6	CONVENTIONS AND TRADE SHOWS TO FAMILARIZE THE TRAVEL				6
7	INDUSTRY WITH THE SERVICES, SCHEDULES AND RESERVATION				7
8	SYSTEM OF AMHS. FURTHER, THE ALASKA MARINE HIGHWAY				8
9	SHALL CONTINUE TO WORK WITH THE PRIVATE SECTOR TO				9
10	PROMOTE TRAVEL IN ALASKA DURING THE OFF-SEASON.				10
11	SOUTHEAST SHORE FACILITIES (38 POSITIONS)	2,210,400			11
12	SOUTHWEST SHORE FACILITIES (5 POSITIONS)	440,300			12
13	MARINE OPERATIONS				13
14	MANAGEMENT (16 POSITIONS)	1,925,700			14
15	IT IS THE INTENT OF THE LEGISLATURE THAT CURRENT LEVELS				15
16	OF SERVICE BE MAINTAINED TO THE MAXIMUM EXTENT POSSIBLE				16
17	THROUGH REVENUE GENERATION MEASURES AND COST REDUCTIONS.				17
18	IT IS THE LEGISLATURE'S INTENT THAT THE DEPARTMENT STUDY				18
19	THE POTENTIAL COST SAVINGS OF USING BELLINGHAM AS THE				19
20	SOUTHERN TERMINUS OF THE ALASKA MARINE HIGHWAY SYSTEM.				20
21	THE STUDY SHOULD EXAMINE FUEL SAVINGS, MORE EFFICIENT				21
22	USE OF VESSELS, LABOR SAVINGS, LEASE SAVINGS, AND THE				22
23	RELATIVE QUALITY OF PASSENGER FACILITIES WHICH MIGHT BE				23
24	OFFERED IN BELLINGHAM AS COMPARED TO SEATTLE. THE STUDY				24
25	SHOULD BE SUBMITTED TO THE LEGISLATURE NO LATER THAN				25
26	DECEMBER 1, 1987.				26
27	THE ALLOCATION MADE IN LINE 8 IS TO PROVIDE A FUNDING				27

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	INCENTIVE FOR THE ALASKA MARINE HIGHWAY SYSTEM TO				
5	PRODUCE ADDITIONAL REVENUE THROUGH THE INITIATION OF NEW				
6	MARKETING TECHNIQUES, IMPOSITION OF NEW FARE STRUCTURES,				
7	AND PROVISION OF SPECIAL USES OF THE SYSTEM. THE USE OF				
8	THIS AUTHORIZATION IS CONDITIONED UPON REVIEW BY THE				
9	LEGISLATIVE BUDGET AND AUDIT COMMITTEE OF A REQUEST FROM				
10	THE GOVERNOR WHICH IDENTIFIES THE SPECIFIC ACTIONS TAKEN				
11	OR CONTEMPLATED TO INCREASE REVENUES, THE AMOUNT OF				
12	REVENUE EXPECTED, AND THE PROPOSED EXPENDITURE OF THE				
13	REVENUE.				
14	SOUTHEAST VESSEL OPERATIONS AND OVERHAUL (627 POSITIONS)	38,139,700			
15	SOUTHWEST VESSEL OPERATIONS AND OVERHAUL (98 POSITIONS)	8,256,600			
16	RETIREMENT INCENTIVE PROGRAM		1,143,300	509,200	634,100
17	*****		*****		
18	***** DEPARTMENT OF ENVIRONMENTAL CONSERVATION		*****		
19	*****		*****		
20	ADMINISTRATION		1,293,700	1,248,200	45,500
21	OFFICE OF THE COMMISSIONER (5 POSITIONS)	358,200			
22	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				
23	OF ENVIRONMENTAL CONSERVATION'S FISCAL YEAR 1989				
24	OPERATING BUDGET BE PREPARED AND PRESENTED TO THE				
25	LEGISLATURE IN PROJECT BUDGET FORMAT, SIMILAR TO BUDGETS				
26	SUBMITTED BY THE DEPARTMENT OF NATURAL RESOURCES AND THE				

1	DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	DEPARTMENT OF FISH AND GAME.				4
5	ADMINISTRATIVE SERVICES (17 POSITIONS)	935,500			5
6	FACILITY CONSTRUCTION AND OPERATIONS		2,198,800	951,300 1,247,500	6
7	FACILITY CONSTRUCTION AND OPERATIONS (11 POSITIONS)	1,378,900			7
8	THE DEPARTMENT OF ENVIRONMENTAL CONSERVATION WILL				8
9	EVALUATE THE NEED FOR REMOTE MAINTENANCE WORKERS IN				9
10	REGIONS NOT FUNDED WITHIN THE FISCAL YEAR 1988 BUDGET				10
11	AND PROVIDE THE LEGISLATURE WITH A REPORT PRIOR TO				11
12	JANUARY 14, 1988.				12
13	THE SUM OF \$504,000 IS APPROPRIATED TO THE DEPARTMENT OF				13
14	ENVIRONMENTAL CONSERVATION FOR THE REMOTE MAINTENANCE				14
15	WORKER PROGRAM TO BE DISTRIBUTED AS GRANTS TO THE				15
16	FOLLOWING NAMED RECIPIENTS: TANANA CHIEFS CONFERENCE,				16
17	BRISTOL BAY NATIVE HEALTH CORPORATION, YUKON-KUSKOKWIM				17
18	REGIONAL HEALTH CORPORATION, NORTON SOUND HEALTH				18
19	CORPORATION, MANIILAQ ASSOCIATION, AND THE SOUTHEAST				19
20	REGIONAL HEALTH CORPORATION.				20
21	CIP OVERHEAD POSITIONS (14 POSITIONS)	819,900			21
22	ENVIRONMENTAL QUALITY		9,383,400	6,475,100 2,908,300	22
23	ENVIRONMENTAL QUALITY DIRECTOR (7 POSITIONS)	549,800			23
24	BECAUSE OF THE CONCERN THAT HAZARDOUS WASTE SITES AND				24
25	HAZARDOUS MATERIAL SPILLS POSE TO HEALTH AND THE				25
26	ENVIRONMENT, IT IS THE INTENT OF THE LEGISLATURE TO FUND				26
27	POSITIONS ASSOCIATED WITH THE HAZARDOUS SUBSTANCE				27

1	DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CCNT.)				1		
2			ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	2	
3					GENERAL FUND	OTHER FUNDS	3
4	RELEASE RESPONSE FUND.						4
5	SOUTHEAST REGION (18 POSITIONS)		863,700				5
6	SOUTHCENTRAL REGION (42 POSITIONS)		2,097,800				6
7	NORTHERN REGION (31 POSITIONS)		1,682,100				7
8	MONITORING AND LABORATORY SUPPORT (16 POSITIONS)		963,600				8
9	AIR AND SOLID WASTE (19 POSITIONS)		2,160,300				9
10	WATER QUALITY MANAGEMENT (17 POSITIONS)		1,066,100				10
11	ENVIRONMENTAL HEALTH			2,988,900	2,423,900	565,000	11
12	ENVIRONMENTAL HEALTH DIRECTOR (5 POSITIONS)		278,800				12
13	ANIMAL HEALTH AND DAIRY INDUSTRY (1 POSITION)		72,600				13
14	MEAT AND POULTRY INSPECTION (11 POSITIONS)		548,500				14
15	SEAFOOD INDUSTRY (21 POSITIONS)		976,500				15
16	SANITATION (17 POSITIONS)		813,000				16
17	PALMER LABORATORY (8 POSITIONS)		299,500				17
18	*****			*****			18
19	***** DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS			*****			19
20	*****			*****			20
21	SENIOR CITIZENS/DISABLED VETERANS TAX RELIEF			3,087,500	3,087,500		21
22	HOMEOWNERS' PROPERTY TAX EXEMPTION		2,866,300				22
23	RENTERS' EQUIVALENCY REBATE		221,200				23
24	CHILD ASSISTANCE			13,835,100	13,785,600	49,500	24
25	CHILD CARE (6 POSITIONS)		11,100,700				25
26	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT						26
27	ALLOCATE \$100,000 OF THESE PROGRAM FUNDS FOR EDUCATION						27

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1 DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)

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4 AND TRAINING FOR CHILD CARE PRACTITIONERS.

5 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT

6 STREAMLINE ADMINISTRATIVE REQUIREMENTS BY REDUCING

7 FREQUENCY OF ELIGIBILITY REVIEWS FOR CLIENTS WITH

8 PREDICTABLE AND STABLE INCOMES BY EXTENDING

9 AUTHORIZATION TO 120 DAYS, AND BY REVISING THE

10 ADMINISTRATIVE SYSTEM FOR CONFIRMING BILLING RECORDS

11 WITH PARENTS.

12 IT IS THE INTENT OF THE LEGISLATURE THAT C&RA REVIEW AND

13 REPORT ON THE APPROPRIATENESS OF CURRENT INCOME LEVELS

14 TO QUALIFY INDIVIDUALS FOR THE DCAP SUBSIDY.

15 IT IS THE INTENT OF THE LEGISLATURE THAT \$197,400 FROM

16 THE GRANTS LINE IS FOR THE KAWERAK EARLY CHILDHOOD

17 PROGRAM.

18 HEAD START GRANTS (1 POSITION) 2,734,400

19 JOB TRAINING PARTNERSHIP ACT 14,605,900

20 TRAINING/ENERGY FIELD OFFICES (20 POSITIONS) 3,774,400

21 YOUTH PROGRAMS 2,559,400

22 GOVERNOR'S TRAINING PROGRAM (13 POSITIONS) 7,222,100

23 DISLOCATED WORKERS 1,050,000

24 COMMUNITY ASSISTANCE GRANTS 6,685,200

25 NATIONAL FOREST RECEIPTS 2,800,000

26 RURAL DEVELOPMENT GRANTS 1,700,000

ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
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1	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)				1
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3		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	3
4	ORGANIZATIONAL GRANTS	100,000	ITEMS	GENERAL FUND OTHER FUNDS	4
5	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				5
6	REQUEST A SUPPLEMENTAL APPROPRIATION SHOULD ANY NEW CITY				6
7	AND/OR BOROUGH FORM DURING FISCAL YEAR 1988.				7
8	DESIGNATED GRANTS	2,085,200			8
9	LOCAL GOVERNMENT ASSISTANCE		4,679,000	2,868,600 1,810,400	9
10	TRAINING AND DEVELOPMENT (34 POSITIONS)	1,784,700			10
11	STATE ASSESSOR (6 POSITIONS)	273,900			11
12	LOCAL BOUNDARY COMMISSION (2 POSITIONS)	115,300			12
13	GRANTS ADMINISTRATION (10 POSITIONS)	451,900			13
14	STATEWIDE ASSISTANCE (8 POSITIONS)	2,053,200			14
15	ENERGY PROGRAMS		2,027,700	623,100 1,404,600	15
16	ENERGY CONSERVATION (8 POSITIONS)	1,672,900			16
17	WEATHERIZATION CIP (5 POSITIONS)	354,800			17
18	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				18
19	ESTABLISH A CONSUMER ADVISORY BOARD TO PROVIDE OVERSIGHT				19
20	AND RECOMMENDATIONS AS THE DEPARTMENT PREPARES FY89				20
21	RECOMMENDATIONS FOR USE OF THE EXXON AND/OR STRIPPER				21
22	WELL SETTLEMENT FUNDS. THE CONSUMER ADVISORY BOARD				22
23	SHOULD HAVE REPRESENTATIVES OF CONSUMERS, ENERGY				23
24	PROFESSIONALS, AND LOCAL GOVERNMENT. THE BOARD'S				24
25	RECOMMENDATIONS SHOULD BE FORWARDED TO THE LEGISLATURE				25
26	WITH THE DEPARTMENT'S FY89 BUDGET REQUEST. THE BOARD				26
27	SHOULD PROVIDE ITS OVERSIGHT AND RECOMMENDATIONS				27

1	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)		1
2		APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	GENERAL FUND OTHER FUNDS
4	4 PRIMARILY THROUGH WRITTEN COMMUNICATIONS AND		4
5	5 TELECONFERENCES. IT IS NOT THE INTENT OF THE		5
6	6 LEGISLATURE TO CREATE A BOARD THAT INCURS TRAVEL,		6
7	7 MEETING OR OTHER EXPENSES.		7
8	8 RURAL DEVELOPMENT	749,900	749,900
9	9 ANCSA PLAN OF SURVEY (6 POSITIONS)	491,700	9
10	10 MUNICIPAL LANDS TRUSTEE (5 POSITIONS)	258,200	10
11	11 BLOCK GRANTS CIP (1 POSITION)	71,700	71,700
12	12 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT		12
13	13 EXERCISE MORE OVERSIGHT THAN IN THE PAST WITH RESPECT TO		13
14	14 THE COMMUNITY SERVICES BLOCK GRANT.		14
15	15 ADMINISTRATION AND SUPPORT	1,572,400	1,448,300 124,100
16	16 OFFICE OF THE COMMISSIONER (4 POSITIONS)	314,400	16
17	17 THE LEGISLATURE DIRECTS THE DEPARTMENT OF COMMUNITY AND		17
18	18 REGIONAL AFFAIRS TO CONDUCT PUBLIC HEARINGS AND EXAMINE		18
19	19 THE ISSUES OF FORMING REGIONAL MUNICIPAL GOVERNMENTS IN		19
20	20 THE UNORGANIZED BOROUGHES AND REPORT BACK TO THE		20
21	21 LEGISLATURE BY JANUARY 1, 1988.		21
22	22 ADMINISTRATIVE SERVICES (26 POSITIONS)	1,026,000	22
23	23 DATA AND WORD PROCESSING (1 POSITION)	232,000	23
24	24 HOUSING ASSISTANCE	2,765,100	69,800 2,695,300
25	25 HOUSING LOAN ADMINISTRATION (20 POSITIONS)	2,682,100	25
26	26 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT		26
27	27 EVALUATE AND IMPLEMENT OPPORTUNITIES TO COORDINATE AND		27

1	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	CONSOLIDATE THE WORK EFFORTS OF THE HAD PROGRAM WITH THE					4
5	DEPARTMENT OF COMMERCE AND ECONOMIC DEVELOPMENT.					5
6	FURTHER, THE DEPARTMENT SHOULD EVALUATE THE POTENTIAL					6
7	FOR FINANCING HAD LOANS AT MARKET RATES.					7
8	HOUSING CONSTRUCTION DEVELOPMENT (2 POSITIONS)	83,000				8
9	MUNICIPAL REVENUE SHARING		102,725,400	102,725,400		9
10	STATE REVENUE SHARING	43,243,400				10
11	MUNICIPAL ASSISTANCE	59,482,000				11
12	RETIREMENT INCENTIVE PROGRAM		23,200		23,200	12
13	*****		*****			13
14	***** DEPARTMENT OF CORRECTIONS *****					14
15	*****		*****			15
16	ADMINISTRATION AND SUPPORT		3,235,300	3,067,200	168,100	16
17	COMMISSIONER'S OFFICE (6 POSITIONS)	432,400				17
18	IT IS THE INTENT OF THE 15TH LEGISLATURE THAT					18
19	CORRECTIONS DEVELOP A FIVE YEAR PLAN WHICH ADDRESSES					19
20	OPERATIONAL AND CAPITAL CONSTRUCTION NEEDS WITH ADDED					20
21	EMPHASIS ON MANAGEMENT ASSESSMENT AND EVALUATION OF THE					21
22	COMMISSIONER'S OFFICE COMPONENT. THE DEPARTMENT SHALL					22
23	RESPOND WITH ITS RESULTS ON THE TENTH DAY OF THE SECOND					23
24	SESSION.					24
25	IT IS THE INTENT OF THE 15TH LEGISLATURE THAT THE					25
26	DEPARTMENT CALCULATE THE IMPACT ON THE STATE PRISON					26
27	POPULATION OF CHANGING THE PRESUMPTIVE SENTENCING LAWS					27

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1 DEPARTMENT OF CORRECTIONS (CONT.)

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4 TO ALLOW PAROLE ELIGIBILITY AND/OR DELETING CERTAIN
5 OFFENSES FROM THE LAW. THE DEPARTMENT SHALL REPORT TO
6 THE LEGISLATURE ON THE TENTH DAY OF THE SECOND SESSION.
7 IT IS THE INTENT OF THE 15TH LEGISLATURE THAT THE
8 DEPARTMENT IMPLEMENT AN INTENSIVE SUPERVISION PILOT
9 PROGRAM. THE DEPARTMENT SHALL REPORT ITS STATISTICAL
10 AND OPERATIONAL FINDINGS REGARDING INTENSIVE SUPERVISION
11 TO THE LEGISLATURE BY THE TENTH DAY OF THE SECOND
12 SESSION.

13 IT IS THE INTENT OF THE 15TH LEGISLATURE THAT LOCAL
14 GOVERNMENTS PAY THE STATE AN EQUITABLE COST OF HOUSING
15 INMATES CHARGED UNDER LOCAL ORDINANCES AND BEING HELD IN
16 STATE FACILITIES.

17 IT IS THE INTENT OF THE 15TH LEGISLATURE, DURING THE
18 SECOND SESSION AND AFTER THE OPENING OF SPRING CREEK
19 CORRECTIONAL CENTER, TO CLOSELY SCRUTINIZE THE STAFFING
20 OF LEMON CREEK AND FAIRBANKS CORRECTIONAL CENTERS.

21 THE DEPARTMENT OF CORRECTIONS WILL ASSESS AND EVALUATE
22 THE SOCIAL, CULTURAL AND OTHER SPECIFIC PROBLEMS BEING
23 ENCOUNTERED BY NATIVE ALASKANS IN CONFINEMENT, WILL MAKE
24 RECOMMENDATIONS FOR THEIR RESOLUTION, AND WILL IMPLEMENT
25 THESE.

26 PAROLE BOARD (4 POSITIONS)

ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
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1 DEPARTMENT OF CORRECTIONS (CONT.)

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FACILITY-CAPITAL IMPROVEMENT UNIT (2 POSITIONS)
ADMINISTRATIVE SERVICES (40 POSITIONS)
DATA AND WORD PROCESSING (3 POSITIONS)
STATEWIDE OPERATIONS
STATEWIDE PROGRAMS (15 POSITIONS)
IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT
OF CORRECTIONS CONTINUE THE PRACTICE OF USING CONTRACT
BEDS FOR HOUSING SHORT-TERM MISDEMEANANTS AND TO EXPAND
EXISTING COMMUNITY CORRECTIONAL PROGRAMS WHERE POSSIBLE.
CORRECTIONAL INDUSTRIES ADMINISTRATION
(11 POSITIONS)
IT IS THE INTENT OF THE 15TH LEGISLATURE THAT THE
DEPARTMENT EXPEND EVERY EFFORT TO MAKE THE PRISON
INDUSTRIES SELF-SUPPORTING. THE EFFORTS AND RESULTS
SHALL BE PROVIDED TO THE LEGISLATURE ON THE TENTH DAY OF
THE SECOND SESSION.
IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT
WILL WORK WITH THE DEPARTMENT OF FISH AND GAME, F.R.E.D.
DIVISION TO DEVELOP A CORRECTIONAL INDUSTRIES PROGRAM AT
F.R.E.D. DIVISION FISH HATCHERIES.
CORRECTIONAL INDUSTRIES PRODUCT COST
TRAINING UNIT (8 POSITIONS)
OUT-OF-STATE CONTRACTUAL

ALLOCATIONS
168,100
1,887,600
379,100
7,188,900
510,100
1,658,400
605,400
3,815,700

APPROPRIATION
ITEMS
GENERAL FUND
OTHER FUNDS

75,522,100 71,191,500 4,330,600

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1	DEPARTMENT OF CORRECTIONS (CONT.)			1
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3		ALLOCATIONS	APPROPRIATION ITEMS	3
4	MAJOR MEDICAL (12 POSITIONS)	4,052,400	GENERAL FUND	4
5	IT IS THE INTENT OF THE 15TH LEGISLATURE THAT THE		OTHER FUNDS	5
6	DEPARTMENT USE CONTRACTUAL RESOURCES FOR MEDICAL			6
7	SERVICES IN ALL CORRECTIONAL FACILITIES WHERE THE COST			7
8	OF SERVICES IS NO GREATER THAN THE OVERALL COSTS TO			8
9	PROVIDE THE SERVICES WITH STATE EMPLOYEES.			9
10	NORTHERN DIRECTOR'S OFFICE (2 POSITIONS)	165,200		10
11	FAIRBANKS CORRECTIONAL CENTER (97 POSITIONS)	6,290,200		11
12	ANVIL MOUNTAIN CORRECTIONAL CENTER (35 POSITIONS)	2,756,600		12
13	YUKON-KUSKOKWIM CORRECTIONAL CENTER (38 POSITIONS)	2,823,700		13
14	NORTHERN REGION PROBATION (26 POSITIONS)	1,469,400		14
15	SOUTHCENTRAL DIRECTOR'S OFFICE (3 POSITIONS)	175,100		15
16	PALMER CORRECTIONAL CENTER (106 POSITIONS)	6,368,700		16
17	MATANUSKA-SUSITNA CORRECTIONAL CENTER (34 POSITIONS)	2,045,000		17
18	COMBINED HILAND MOUNTAIN CORRECTIONAL CENTER (100 POSITIONS)	6,018,200		18
19	COOK INLET CORRECTIONAL CENTER (125 POSITIONS)	7,286,300		19
20	ANCHORAGE ANNEX CORRECTIONAL CENTER (54 POSITIONS)	2,796,700		20
21	WILDWOOD CORRECTIONAL CENTER (96 POSITIONS)	5,974,400		21
22	SPRING CREEK CORRECTIONAL CENTER (125 POSITIONS)	2,626,200		22
23	TO ADDRESS COMPLIANCE WITH THE CLEARY SUIT SETTLEMENT BY			23
24	OPENING SPRING CREEK CORRECTIONAL CENTER ONE MONTH			24
25	EARLIER, IT IS THE INTENT OF THE 15TH LEGISLATURE THAT			25
26	THE SPRING CREEK GENERAL FUND ALLOCATION OF \$1,699,400			26

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	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1 DEPARTMENT OF CORRECTIONS (CONT.)					1
2					2
3					3
4 BE SUPPLEMENTED BY ONE TIME PROGRAM RECEIPTS OF FUNDS					4
5 COLLECTED FROM MUNICIPALITIES FOR THE CARE OF MUNICIPAL					5
6 OFFENDERS HELD IN STATE FACILITIES, AS FOLLOWS:					6
7 FAIRBANKS \$119,300, PALMER \$73,400, MAT/SU \$37,100,					7
8 HILAND MT. \$164,700, COOK INLET \$230,000, ANCHORAGE					8
9 ANNEX \$105,600, LEMON CREEK \$146,100 AND KETCHIKAN					9
10 \$50,600 FOR A TOTAL OF \$926,800.					10
11 SOUTHCENTRAL REGION PROBATION (53 POSITIONS)	2,427,200				11
12 IT IS THE INTENT OF THE LEGISLATURE THAT THE COMMUNITY					12
13 COUNSELOR POSITION SHALL CONTINUE.					13
14 SOUTHEAST DIRECTOR'S OFFICE (1 POSITION)	82,900				14
15 LEMON CREEK CORRECTIONAL CENTER (93 POSITIONS)	5,355,700				15
16 KETCHIKAN CORRECTIONAL CENTER (43 POSITIONS)	2,399,900				16
17 SOUTHEAST REGION PROBATION (13 POSITIONS)	629,800				17
18 RETIREMENT INCENTIVE PROGRAM		279,900	276,900	3,000	18
19 GOOSE BAY CORRECTIONAL CENTER (5 POSITIONS)		688,700	688,700		19
20 IT IS THE INTENT OF THE 15TH LEGISLATURE THAT THE					20
21 DEPARTMENT OPEN THE GOOSE BAY FACILITY ON FEBRUARY 1,					21
22 1988 ONLY IF THERE IS A DEFINITE BED SPACE NEED. THE					22
23 DEPARTMENT SHALL SUBMIT A REPORT DETAILING THEIR BED					23
24 SPACE NEEDS TO THE MEMBERS OF THE HOUSE AND SENATE					24
25 SUBCOMMITTEES ON CORRECTIONS BY JANUARY 1, 1988.					25

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	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1					1
2					2
3	*****	*****			3
4	***** UNIVERSITY OF ALASKA *****				4
5	*****	*****			5
6	STATEWIDE PROGRAMS AND SERVICES	19,346,800	11,342,000	8,004,800	6
7	STATEWIDE ADMINISTRATION (92 POSITIONS)	10,630,800			7
8	IT IS THE INTENT OF THE LEGISLATURE THAT THE UNIVERSITY				8
9	SHALL PRESERVE AND STRENGTHEN THE MISSIONS OF EXISTING				9
10	COMMUNITY COLLEGES. SPECIFICALLY, THE UNIVERSITY SHALL				10
11	STRIVE TO:				11
12	1. PRESERVE EXISTING OPEN ADMISSIONS POLICIES AT				12
13	EXISTING COMMUNITY COLLEGE AND RURAL EDUCATION SITES.				13
14	2. PROVIDE ADEQUATE REPRESENTATION OF LOCAL COMMUNITY				14
15	INTERESTS THROUGH EXISTING COMMUNITY COLLEGE COUNCILS OR				15
16	THEIR EQUIVALENTS.				16
17	3. PRESERVE THE SEPARATE BUDGET IDENTITY OF EXISTING				17
18	COMMUNITY COLLEGE FUNCTIONS.				18
19	THE UNIVERSITY SHALL PROVIDE MONTHLY REPORTS TO THE				19
20	LEGISLATIVE BUDGET & AUDIT COMMITTEE WHICH JUSTIFY ANY				20
21	REALLOCATION OF FUNDS AMONG BUDGET COMPONENTS DURING THE				21
22	COURSE OF THE FISCAL YEAR.				22
23	THE LEGISLATURE RECOGNIZES THAT DUE TO TIME CONSTRAINTS				23
24	IMPOSED ON THE LEGISLATURE AND THE NECESSITY FOR FURTHER				24
25	WORK BY THE IMPLEMENTATION TASK FORCES OF THE				25
26	UNIVERSITY, THE FY88 OPERATING BUDGET INCLUDES SEVERAL				26
27	ASSUMPTIONS AS TO THE ALLOCATION OF COST SAVINGS WHICH				27

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1 UNIVERSITY OF ALASKA (CONT.)

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4 MAY PROVE TO BE IN ERROR. THE UNIVERSITY SHALL REPORT
5 TO THE FINANCE COMMITTEES OF THE LEGISLATURE NO LATER
6 THAN THE 10TH DAY OF THE SECOND SESSION OF THE FIFTEENTH
7 ALASKA LEGISLATURE ANY RECOMMENDATIONS FOR THE
8 REALLOCATION OF FY88 OPERATING FUNDS AND TO EQUITABLY
9 ALLOCATE COST SAVINGS.

10 THE NUMBERS SHOWN IN THE BUDGET COMPONENTS FOR THE
11 UNIVERSITY OF ALASKA REFLECT, IN PART, \$6,250,000 IN
12 REDUCTIONS IN ADMINISTRATIVE COSTS. THE LEGISLATURE
13 ACCEPTED THE BUDGET SHOWN ON THE UNDERSTANDING THAT THE
14 AMOUNT OF INSTRUCTIONAL EFFORT SHOWN WOULD BE
15 MAINTAINED. IT IS THE INTENT OF THE LEGISLATURE THAT NO
16 REDUCTIONS BE MADE IN INSTRUCTIONAL PROGRAMS TO MEET ANY
17 SHORT FALLS IN FUNDING FOR NECESSARY ADMINSTRATIVE COSTS.
18 IT IS THE INTENT OF THE LEGISLATURE THAT NO TRANSFERS OF
19 FUNDING BE MADE BETWEEN INSTRUCTIONAL MONEYS ALLOCATED
20 IN THIS BUDGET FOR COMMUNITY COLLEGE FUNCTIONS AND
21 INSTRUCTIONAL MONEYS ALLOCATED FOR OTHER INSTRUCTIONAL
22 FUNCTIONS.

23 IT IS THE INTENT OF THE LEGISLATURE THAT THE UNIVERSITY
24 OF ALASKA ADMINISTRATION REVIEW AND COMPILE INFORMATION
25 ON STUDENT ENROLLMENT, CREDIT HOURS AND PRODUCTIVITY AT
26 ALL UNIVERSITY CAMPUSES. IT IS THE FURTHER INTENT OF
27 THE LEGISLATURE THAT THIS INFORMATION BE USED TO DEVELOP

	APPROPRIATION	APPROPRIATION	FUND SOURCES	1
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ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
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1	UNIVERSITY OF ALASKA (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	3
4	A FORMULA APPROACH AS AN ALTERNATIVE METHOD OF		ITEMS	GENERAL FUND	OTHER FUNDS
5	ALLOCATING AND REALLOCATING FUNDING FOR THESE CAMPUSES,				
6	AND THAT THIS FORMULA APPROACH ALTERNATIVE BE PRESENTED				
7	WITH THE UNIVERSITY'S FY89 BUDGET REQUEST.				
8	IT IS THE INTENT OF THE LEGISLATURE THAT THE				
9	RESTRUCTURED UNIVERSITY MAINTAIN THE COMMUNITY AND				
10	VOCATIONAL-TECHNICAL ADVISORY COUNCILS AS AN INTEGRAL				
11	PART OF THE PUBLIC INVOLVEMENT PROCESS. THE BOARD OF				
12	REGENTS SHOULD ACTIVELY SEEK THE PARTICIPATION OF				
13	COMMUNITY ADVISORY MEMBERS THROUGHOUT THE RESTRUCTURING				
14	PROCESS.				
15	IT IS THE INTENT OF THE LEGISLATURE THAT IN THE EVENT				
16	THE RESULTS OF COLLECTIVE BARGAINING NEGOTIATIONS				
17	REQUIRE ADDITIONAL PERSONAL SERVICES FUNDING ABOVE WHAT				
18	IS INCLUDED IN THE BUDGET OF THE EXECUTIVE BRANCH				
19	AGENCIES, REDUCTIONS TO THE UNIVERSITY OF ALASKA SYSTEM				
20	BUDGET WILL BE EQUALLY RESTORED.				
21	CIP OVERHEAD POSITIONS AND ASSOCIATED COSTS (27 POSITIONS)	1,827,400			
22	ACFT CONTRACT PROVISIONS	202,100			
23	STATEWIDE NETWORK SERVICES (79 POSITIONS)	6,486,500			
24	GNOSIS (3 POSITIONS)	200,000			
25	STATEWIDE RESTRUCTURING CONTINGENCY		600,000	600,000	
26	THE SUM OF \$600,000 IS APPROPRIATED FROM THE GENERAL				
27	FUND, CONTINGENT ON THE LAPSE OF \$600,000 IN GENERAL				

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1 UNIVERSITY OF ALASKA (CONT.)				1
2		APPROPRIATION	APPROPRIATION	2
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4 FUNDS FROM THE FY87 (REVISED) OPERATING BUDGET OF THE				4
5 UNIVERSITY OF ALASKA, FOR THE PURPOSE OF MEETING				5
6 UNFORESEEN PROBLEMS ARISING FROM THE IMPLEMENTATION OF				6
7 THE BOARD OF REGENTS RESTRUCTURING PLAN AND FOR REDUCING				7
8 THE RESTRUCTURING REDUCTIONS, AS MAY BE DETERMINED TO BE				8
9 APPROPRIATE. THE BOARD OF REGENTS SHALL ASSURE THAT THE				9
10 REDUCTIONS ARE ALLOCATED EQUITABLY ON A REGIONAL BASIS,				10
11 CONSIDERING THE PROGRAM MODIFICATIONS WHICH RESULT FROM				11
12 THE RESTRUCTURING. IF THE GENERAL FUND LAPSE FALLS				12
13 SHORT OF THE ESTIMATED \$600,000, THIS APPROPRIATION IS				13
14 REDUCED BY THE AMOUNT OF THE SHORTFALL. THE UNIVERSITY				14
15 OF ALASKA SHALL REPORT MONTHLY TO THE LEGISLATIVE BUDGET				15
16 & AUDIT COMMITTEE ON EXPENDITURES MADE FROM THIS				16
17 APPROPRIATION.				17
18 INTERIOR/WESTERN UNIVERSITY AND COMMUNITY COLLEGES		138,550,700	69,596,100	68,954,600
19 UNIVERSITY OF ALASKA, FAIRBANKS (1,069 POSITIONS)	75,631,800			19
20 THE SUM OF \$25,000 IS APPROPRIATED TO THE UNIVERSITY OF				20
21 ALASKA/FAIRBANKS FOR A BUNNELL COMMEMORATION.				21
22 IT IS THE INTENT OF THE LEGISLATURE THAT INCLUDED IN THE				22
23 APPROPRIATION TO THE INTERIOR/WESTERN UNIVERSITY AND				23
24 COMMUNITY COLLEGES, UNIVERSITY OF ALASKA/FAIRBANKS IS				24
25 THE SUM OF \$20,000 FOR DORMITORY FEES RELATED TO HOUSING				25
26 FOR WORLD ESKIMO OLYMPICS' PARTICIPANTS.				26
27 IT IS THE INTENT OF THE LEGISLATURE THAT THE UNIVERSITY				27

1	UNIVERSITY OF ALASKA (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	3
4	OF ALASKA-FAIRBANKS CONTINUE TO SUPPORT THE CURRENTLY		ITEMS	GENERAL FUND	4
5	ENROLLED WAMI STUDENTS AND TO SUPPORT THE ENROLLMENT OF			OTHER FUNDS	5
6	FIVE ADDITIONAL STUDENTS AT THE UNIVERSITY OF WASHINGTON				6
7	IN THE FALL OF 1987.				7
8	IT IS FURTHER THE INTENT OF THE LEGISLATURE THAT A PLAN				8
9	BE DEVELOPED BY THE UNIVERSITY FOR THE CONTINUATION OF				9
10	THE MEDICAL EDUCATION PROGRAM. THIS PLAN SHALL INCLUDE				10
11	ALTERNATIVE PROPOSALS FOR FUNDING AND PLACEMENT OF THE				11
12	PROGRAM.				12
13	CHUKCHI COMMUNITY COLLEGE (13 POSITIONS)	1,321,200			13
14	COOPERATIVE EXTENSION SERVICE (108 POSITIONS)	5,620,700			14
15	KUSKOKWIM COMMUNITY COLLEGE (54 POSITIONS)	3,832,500			15
16	IT IS THE INTENT OF THE LEGISLATURE THAT THE COMMUNITY				16
17	HEALTH AIDE PROGRAM BE MAINTAINED AT THE KUSKOKWIM				17
18	CAMPUS. NO FUNDS MAY BE REALLOCATED FROM THIS PROGRAM				18
19	FOR ANY OTHER PURPOSE.				19
20	NORTHWEST COMMUNITY COLLEGE (24 POSITIONS)	2,006,000			20
21	RURAL EDUCATION (40 POSITIONS)	3,331,600			21
22	TANANA VALLEY COMMUNITY COLLEGE (61 POSITIONS)	3,566,900			22
23	ORGANIZED RESEARCH (539 POSITIONS)	31,042,700			23
24	IT IS THE INTENT OF THE LEGISLATURE THAT THE SUM OF				24
25	\$236,000 BE APPROPRIATED TO ORGANIZED RESEARCH FOR				25
26	PETROLEUM DEVELOPMENT LABORATORY EQUIPMENT.				26

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1 UNIVERSITY OF ALASKA (CONT.)

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4 FISHERIES

5 PROGRAM EXPANSION

175,000

6 IT IS THE INTENT OF THE LEGISLATURE THAT THE FISHERIES
7 AND MARINE SCIENCES PROGRAMS OF THE UNIVERSITY OF ALASKA
8 CONTINUE TO OPERATE IN THE COMMUNITIES WHERE THE
9 PROGRAMS ARE CURRENTLY PROVIDED. A COMMISSION APPOINTED

10 BY THE BOARD OF REGENTS SHALL COMPLETE A THOROUGH STUDY
11 OF THE UNIVERSITY'S FISHERIES AND MARINE SCIENCES

12 PROGRAMS AND REPORT TO THE BOARD OF REGENTS ON:

13 1. AN INVENTORY OF PROGRAMS AND RESOURCES OF THE
14 UNIVERSITY OF ALASKA WHICH RELATE TO FISHERIES AND
15 MARINE SCIENCES.

16 2. AN ANALYSIS OF THE NEEDS OF THE STATE OF ALASKA AND
17 THE FISHING INDUSTRY WHICH THE UNIVERSITY MIGHT MEET.

18 3. PRIORITIES AND RECOMMENDATIONS FOR THE DEPLOYMENT OF
19 UNIVERSITY RESOURCES TO MEET THE NEEDS OF THE STATE AND
20 INDUSTRY.

21 4. RECOMMENDATIONS ON PROGRAM OFFERINGS NEEDED IN EACH
22 COMMUNITY.

23 AFTER CONSIDERING THE COMMISSION'S RECOMMENDATIONS, THE
24 BOARD OF REGENTS SHALL REPORT TO THE LEGISLATIVE BUDGET
25 & AUDIT COMMITTEE ON:

26 1. THE OVERALL STRUCTURE, ADMINISTRATION, PROGRAMS, AND
27 PLANS FOR FISHERIES AND MARINE SCIENCES PROGRAMS.

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1	UNIVERSITY OF ALASKA (CONT.)					1
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3		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES	3
4	2. THE MISSION OF INDIVIDUAL PROGRAMS IN RELATIONSHIP		ITEMS	GENERAL FUND	OTHER FUNDS	4
5	TO THE OVERALL MISSION OF THE UNIVERSITY'S FISHERIES AND					5
6	MARINE SCIENCE PROGRAMS.					6
7	3. THE POTENTIAL FOR MAXIMIZING FEDERAL AND OTHER FUND					7
8	SOURCES AVAILABLE TO FISHERIES AND MARINE SCIENCES					8
9	PROGRAMS.					9
10	4. BUSINESS AND INDUSTRY AND/OR GOVERNMENTAL RESOURCES					10
11	AVAILABLE TO FISHERIES AND MARINE SCIENCES PROGRAMS.					11
12	5. PROGRAM OFFERINGS FOR STUDENTS ENROLLED IN FISHERIES					12
13	AND MARINE SCIENCES PROGRAMS IN EACH COMMUNITY CURRENTLY					13
14	RECEIVING FUNDING FOR SUCH PROGRAMS.					14
15	NO TRANSFERS OF FUNDING SHALL OCCUR BETWEEN COMPONENTS					15
16	OF THE FISHERIES AND MARINE SCIENCES PROGRAMS PRIOR TO					16
17	THE SUBMISSION OF THE REGENTS' REPORT TO THE LEGISLATIVE					17
18	BUDGET AND AUDIT COMMITTEE.					18
19	INSTITUTE OF MARINE SCIENCE (80 POSITIONS)	6,580,000				19
20	COOPERATIVE EXTENSIVE MARINE ADVISORY PROGRAM (14 POSITIONS)	584,200				20
21	UA-JUNEAU FISHERIES (11 POSITIONS)	1,414,100				21
22	FISHERIES INDUSTRIAL TECHNICAL CENTER (16 POSITIONS)	1,227,900				22
23	SEA GRANT PROGRAM (17 POSITIONS)	2,216,100				23
24	SOUTHCENTRAL UNIVERSITY AND COMMUNITY COLLEGES		82,970,500	47,498,500	35,472,000	24
25	UNIVERSITY OF ALASKA, ANCHORAGE (497 POSITIONS)	36,029,500				25

1 UNIVERSITY OF ALASKA (CONT.)		1
2	ALLOCATIONS	2
3	ITEMS	3
4 ANCHORAGE COMMUNITY COLLEGE (300 POSITIONS)	21,616,600	4
5 C.C. STATEWIDE STAFF AND SUPPORT (25 POSITIONS)	1,746,000	5
6 KENAI PENINSULA COMMUNITY COLLEGE (39 POSITIONS)	3,564,900	6
7 KODIAK COMMUNITY COLLEGE (25 POSITIONS)	1,823,100	7
8 MATANUSKA - SUSITNA COMMUNITY COLLEGE (30 POSITIONS)	2,370,100	8
9 PRINCE WILLIAM SOUND COMMUNITY COLLEGE (33 POSITIONS)	2,276,200	9
10 ALASKA CENTER FOR INTERNATIONAL BUSINESS (5 POSITIONS)	731,700	10
11 ARCTIC ENVIRONMENT AND INFORMATION DATA CENTER (7 POSITIONS)	2,047,900	11
12 THE ARCTIC ENVIRONMENTAL INFORMATION AND DATA CENTER		12
13 PROGRAM, INCLUDING THE CLIMATE CENTER, SHALL CONTINUE TO		13
14 PHYSICALLY RESIDE IN SOUTHCENTRAL ALASKA.		14
15 STATEWIDE VOCATIONAL-TECHNICAL PROGRAMS		15
16 MINING AND PETROLEUM TECHNICAL SERVICES (4 POSITIONS)	444,800	16
17 IT IS THE INTENT OF THE LEGISLATURE THAT THE UNIVERSITY		17
18 OF ALASKA SHALL CONTINUE TO OFFER VOCATIONAL - TECHNICAL		18
19 INSTRUCTION AT ALL UNITS CURRENTLY OFFERING SUCH		19
20 INSTRUCTION. THE UNIVERSITY SHALL ESTABLISH STATEWIDE		20
21 REVIEW MECHANISMS TO ENSURE PROGRAM QUALITY AND		21
22 AVAILABILITY ACCORDING TO COMMUNITY NEEDS, AND SHALL		22
23 ESTABLISH ADVISORY COUNCILS COMPRISED OF BUSINESS,		23
24 INDUSTRY, AND COMMUNITY LEADERS TO ASSIST IN DETERMINING		24
25 VOCATIONAL-TECHNICAL NEEDS. THE UNIVERSITY SHALL REPORT		25

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1 UNIVERSITY OF ALASKA (CONT.)

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4 QUARTERLY TO THE LEGISLATIVE BUDGET AND AUDIT COMMITTEE
5 ON ANY TRANSFERS BETWEEN VOCATIONAL-TECHNICAL
6 ALLOCATIONS, INCLUDING DETAILED JUSTIFICATION FOR ANY
7 SUCH TRANSFERS. THE UNIVERSITY OF ALASKA SHALL REPORT
8 BY THE FIRST DAY OF THE SECOND SESSION ON THE
9 ORGANIZATION AND PLAN FOR STATEWIDE VOCATIONAL-TECHNICAL
10 PROGRAMS.

11	ANCHORAGE (92 POSITIONS)	4,941,900			
12	ISLANDS (4 POSITIONS)	337,200			
13	JUNEAU (11 POSITIONS)	588,900			
14	KENAI PENINSULA (16 POSITIONS)	971,600			
15	KETCHIKAN (5 POSITIONS)	379,100			
16	KODIAK (9 POSITIONS)	445,000			
17	KUSKOKWIM (7 POSITIONS)	415,400			
18	MATANUSKA-SUSITNA (8 POSITIONS)	377,100			
19	NORTHWEST (3 POSITIONS)	226,900			
20	TANANA VALLEY (19 POSITIONS)	1,338,100			
21	RURAL PROGRAMS (2 POSITIONS)	378,500			

22	SOUTHEASTERN UNIVERSITY AND COMMUNITY COLLEGES		13,253,000	8,765,100	4,487,900
23	UNIVERSITY OF ALASKA, JUNEAU (172 POSITIONS)	10,375,400			

24 IT IS THE INTENT OF THE LEGISLATURE THAT THE \$100,000 OF
25 UNIVERSITY INTEREST INCOME IN THE BUDGET IS DESIGNATED
26 FOR OUTREACH PROGRAMS THROUGHOUT SOUTHEAST ALASKA.

27 IT IS THE INTENT OF THE LEGISLATURE THAT THE BOARD OF

APPROPRIATION	APPROPRIATION FUND SOURCES
ITEMS	GENERAL FUND OTHER FUNDS

ALLOCATIONS

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1 UNIVERSITY OF ALASKA (CONT.)		1
2	ALLOCATIONS	2
3	ITEMS	3
4 REGENTS AND THE UNIVERSITY OF ALASKA, JUNEAU LOCAL	GENERAL FUND	4
5 ADVISORY COMMITTEE RE-EXAMINE THE ACCREDITATION OF THE	OTHER FUNDS	5
6 UNIVERSITY OF ALASKA, JUNEAU. THE UNIVERSITY SHALL		6
7 REPORT ITS FINDINGS TO THE SECOND SESSION OF THE		7
8 FIFTEENTH ALASKA LEGISLATURE NO LATER THAN JANUARY 30,		8
9 1988.		9
10 ISLANDS COMMUNITY COLLEGE (13 POSITIONS)	1,349,400	10
11 KETCHIKAN COMMUNITY COLLEGE (26 POSITIONS)	1,528,200	11
12	* * * * *	12
13	* * * * * ALASKA COURT SYSTEM * * * * *	13
14	* * * * *	14
15 ALASKA COURT SYSTEM	37,393,800	15
16 APPELLATE COURTS (53 POSITIONS)	3,644,000	16
17 TRIAL COURTS (520 POSITIONS)	29,391,000	17
18 IT IS THE INTENT OF THE LEGISLATURE THAT THE COURT		18
19 SYSTEM WILL WORK WITH THE DEPARTMENT OF LAW AND THE		19
20 GOVERNOR'S OFFICE TO ESTABLISH A SYSTEM FOR THE EARLIEST		20
21 POSSIBLE COLLECTION OF THE MILLIONS OF DOLLARS OF UNPAID		21
22 FINES OUTSTANDING, AND TO ENSURE THE COLLECTION OF ALL		22
23 FUTURE FINES OWED TO THE STATE. A REPORT ON THE STATUS		23
24 OF THESE COLLECTIONS, AND APPROPRIATE RECOMMENDATIONS,		24
25 SHALL BE PROVIDED TO THE LEGISLATURE BY THE 10TH DAY OF		25
26 THE 1988 SESSION.		26
27 IT IS THE INTENT OF THE LEGISLATURE THAT THE		27

1 ALASKA COURT SYSTEM (CONT.)

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4 JUDICIALCOUNCIL WILL WORK CLOSELY WITH THE DEPARTMENTS

5 OF PUBLIC SAFETY, LAW, FISH AND GAME AND NATURAL

6 RESOURCES IN ORDER TO REVIEW AND REPORT TO THE

7 LEGISLATURE ON THE ADEQUACY OF TITLE 16 ENFORCEMENT,

8 PROSECUTION AND ADJUDICATION.

9 THE REPORT SHALL INCLUDE FINDINGS REGARDING THE

10 DETERRENT EFFECT OF CURRENT PENALTIES, THE WILLINGNESS

11 OF PROSECUTORS TO PROSECUTE CASES, THE WILLINGNESS OF

12 MAGISTRATES AND JUDGES TO HEAR CASES AND ORDER SENTENCES

13 SUFFICIENT TO DETER SEVERE VIOLATORS OF TITLE 16.

14 IT IS THE INTENT OF THE LEGISLATURE THAT THE LEVEL OF

15 RURAL MAGISTRATE SERVICES BE MAINTAINED.

16 IT IS THE INTENT OF THE LEGISLATURE THAT THE ALASKA

17 JUDICIAL COUNCIL WILL SEEK THE COOPERATION OF AND WILL

18 WORK WITH THE DEPARTMENT OF CORRECTIONS IN THE

19 ASSESSMENT AND EVALUATION OF THE SOCIAL, CULTURAL AND

20 OTHER SPECIFIC PROBLEMS BEING ENCOUNTERED BY NATIVE

21 ALASKANS IN CONFINEMENT, AND WILL MAKE RECOMMENDATIONS

22 FOR THEIR RESOLUTION.

23 ADMINISTRATION AND SUPPORT (68 POSITIONS)

24 IT IS THE INTENT OF THE LEGISLATURE THAT IN THE EVENT

25 THE RESULTS OF COLLECTIVE BARGAINING NEGOTIATIONS

26 REQUIRE ADDITIONAL PERSONAL SERVICES FUNDING ABOVE WHAT

27 IS INCLUDED IN THE BUDGET OF THE EXECUTIVE BRANCH.

ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
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	4,358,800		23
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1 ALASKA COURT SYSTEM (CONT.)		1
2	ALLOCATIONS	2
3	ITEMS	3
4 REDUCTIONS TO THE COURT SYSTEM BUDGET WILL BE EQUALLY		4
5 RESTORED.		5
6 THE LEGISLATURE REQUESTS THE COURT SYSTEM TO CONSIDER		6
7 DEVELOPING A FEE SCHEDULE FOR THE LAW LIBRARIES AND		7
8 SHALL REPORT TO THE LEGISLATURE ON THE POSSIBLE		8
9 ALTERNATIVES.		9
10 COMMISSION ON JUDICIAL CONDUCT (1 POSITION)	78,400	10
11 JUDICIAL COUNCIL (4 POSITIONS)	389,000	11
12	*****	12
13	***** LEGISLATURE *****	13
14	*****	14
15 BUDGET AND AUDIT COMMITTEE	5,473,700	15
16 LEGISLATIVE AUDIT (34 POSITIONS)	1,960,800	16
17 LEGISLATIVE FINANCE (38 POSITIONS)	3,148,700	17
18 COMMITTEE EXPENSES (4 POSITIONS)	364,200	18
19 IT IS THE INTENT OF THE LEGISLATURE THAT IN THE EVENT		19
20 THE RESULTS OF COLLECTIVE BARGAINING NEGOTIATIONS		20
21 REQUIRE ADDITIONAL PERSONAL SERVICES FUNDING ABOVE WHAT		21
22 IS INCLUDED IN THE BUDGET OF THE EXECUTIVE BRANCH,		22
23 REDUCTIONS TO THE LEGISLATURE'S BUDGET WILL BE EQUALLY		23
24 RESTORED.		24
25 LEGISLATIVE COUNCIL	17,671,400	25
26 SALARIES AND ALLOWANCES (60 POSITIONS)	2,975,100	26

1 LEGISLATURE (CONT.)

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4 EXECUTIVE ADMINISTRATION (23 POSITIONS)

5 IT IS THE INTENT OF THE LEGISLATURE THAT IN THE EVENT
6 THE RESULTS OF COLLECTIVE BARGAINING NEGOTIATIONS
7 REQUIRE ADDITIONAL PERSONAL SERVICES FUNDING ABOVE WHAT
8 IS INCLUDED IN THE BUDGET OF THE EXECUTIVE BRANCH,
9 REDUCTIONS TO THE LEGISLATURE'S BUDGET WILL BE EQUALLY
10 RESTORED.

11 IT IS THE INTENT OF THE LEGISLATURE THAT NO MERIT
12 INCREASES BE AWARDED EMPLOYEES OF THE AGENCY DURING
13 FISCAL YEAR 1988.

14 PUBLIC SERVICES (34 POSITIONS)

15 IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF
16 PUBLIC SERVICES REALIZE COST SAVINGS AT REMOTE SITES.
17 IT IS THE INTENT OF THE LEGISLATURE THAT THE GOVERNOR'S
18 OFFICE LOOK INTO ESTABLISHING AN LIO/GOVERNOR'S OFFICE
19 PRESENCE IN THE BRISTOL BAY REGION.

20 IT IS THE INTENT OF THE LEGISLATURE THAT EXCEPT FOR
21 STRATEGIC SITES FOR BILL/STATUS DISTRIBUTION, LIO'S WILL
22 BE PHASED OUT DURING FY88 USING TOLL FREE NUMBERS FOR
23 CONSTITUENTS TO CONTACT THEIR LEGISLATORS.

24 ADMINISTRATIVE SERVICES (24 POSITIONS)

25 IT IS THE INTENT OF THE LEGISLATURE THAT THE
26 PERSONNEL/ACCOUNTING FUNCTION AND PRINT SHOP FUNCTION
27 WILL BE STAFFED WITH SEASONAL/SESSION EMPLOYEES AS

ALLOCATIONS
1,589,300

1,524,200

1,376,500

APPROPRIATION APPROPRIATION FUND SOURCES

ITEMS GENERAL FUND OTHER FUNDS

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1	LEGISLATURE (CONT.)		1
2		ALLOCATIONS	2
3		APPROPRIATION	3
4	EXISTING FULL-TIME POSITIONS BECOME VACANT.	ITEMS	4
5	IT IS THE INTENT OF THE LEGISLATURE THAT AS VACANCIES	GENERAL FUND	5
6	OCCUR IN THE PRINT SHOP THAT POSITIONS BE FILLED AT	OTHER FUNDS	6
7	RANGES COMPARABLE TO THOSE PAID IN THE EXECUTIVE BRANCH		7
8	FOR SIMILAR EMPLOYMENT.		8
9	LEGAL SERVICES (18 POSITIONS)	1,290,800	9
10	SESSION EXPENSES (73 POSITIONS)	5,248,700	10
11	IT IS THE INTENT OF THE LEGISLATURE THAT THE SESSION		11
12	EXPENSES BUDGET INCLUDES FUNDS FOR LEGISLATIVE STAFF		12
13	SUPPORT ONE WEEK PRIOR TO AND THREE DAYS AFTER THE		13
14	LEGISLATIVE SESSION.		14
15	COUNCIL AND SUBCOMMITTEES (2 POSITIONS)	762,500	15
16	OFFICE SPACE RENTAL (6 POSITIONS)	1,815,500	16
17	HOUSE RESEARCH (13 POSITIONS)	544,400	17
18	IT IS THE INTENT OF THE LEGISLATURE THAT THE PRESIDING		18
19	OFFICERS OF BOTH HOUSES OF THE LEGISLATURE DEVELOP A		19
20	PLAN TO ESTABLISH A JOINT LEGISLATIVE RESEARCH AGENCY.		20
21	SENATE ADVISORY COUNCIL (9 POSITIONS)	544,400	21
22	IT IS THE INTENT OF THE LEGISLATURE THAT THE PRESIDING		22
23	OFFICERS OF BOTH HOUSES OF THE LEGISLATURE DEVELOP A		23
24	PLAN TO ESTABLISH A JOINT LEGISLATIVE RESEARCH AGENCY.		24
25	LEGISLATIVE OPERATING BUDGET	3,900,000	25
26	IT IS THE INTENT OF THE LEGISLATURE THAT THE HOUSE AND		26
27	SENATE LEADERSHIP SHALL EVENLY DIVIDE THE ALLOCATION FOR		27

1 * SEC. 25 THE FOLLOWING APPROPRIATION ITEMS ARE FOR
 2 OPERATING EXPENDITURES FROM THE GENERAL FUND OR OTHER
 3 FUNDS AS SET OUT IN THE FISCAL YEAR 1988 BUDGET SUMMARY
 4 BY FUNDING SOURCE TO THE STATE AGENCIES NAMED AND FOR
 5 THE PURPOSES SET OUT IN THE NEW LEGISLATION FOR THE
 6 FISCAL YEAR BEGINNING JULY 1, 1987 AND ENDING JUNE 30,
 7 1988. THE APPROPRIATION ITEMS CONTAIN FUNDING FOR
 8 LEGISLATION ASSUMED TO HAVE PASSED DURING THE FIRST
 9 SESSION OF THE FIFTEENTH LEGISLATURE AND ARE TO BE
 10 CONSIDERED PART OF THE AGENCY OPERATING BUDGET. SHOULD
 11 A MEASURE LISTED IN THIS SECTION EITHER FAIL TO PASS,
 12 ITS SUBSTANCE FAIL TO BE INCORPORATED IN SOME OTHER
 13 MEASURE, OR BE VETOED BY THE GOVERNOR, THE APPROPRIATION
 14 FOR THAT MEASURE SHALL LAPSE.

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HB 7 RELATING TO THE OFFICE OF PUBLIC ADVOCACY
 AND VOLUNTEER GUARDIANS AD LITEM
 APPROPRIATED TO DEPARTMENT OF
 ADMINISTRATION
 HB 16 RELATING TO STATE PARK SYSTEM USE
 FEES/CONCESSION
 APPROPRIATED TO DEPARTMENT OF NATURAL
 RESOURCES

APPROPRIATION	APPROPRIATION FUND SOURCES	
ITEMS	GENERAL FUND	OTHER FUNDS
63,100	63,100	
96,000	96,000	

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1 NEW LEGISLATION (CONT.)

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4 HB 39 RELATING TO STUDENT LOANS AND FAMILY
5 EDUCATION LOANS; CREATING THE ALASKA STUDENT
6 LOAN CORPORATION

7 APPROPRIATED TO DEPARTMENT OF EDUCATION

8 HB 53 RELATING TO PENALTIES FOR VIOLATION OF
9 WORKPLACE SAFETY LAWS

10 APPROPRIATED TO DEPARTMENT OF LABOR

11 HB 57 ESTABLISHING THE CHILDREN'S TRUST
12 CORPORATION; PERMANENT FUND DIVIDEND
13 CHECK-OFF

14 APPROPRIATED TO DEPARTMENT OF REVENUE

15 HB 70 RELATING TO THE STATE MEDICAL BOARD AMENDING
16 RULE 504(D) OF ALASKA RULES OF EVIDENCE

17 APPROPRIATED TO DEPARTMENT OF COMMERCE
18 & ECONOMIC DEVELOPMENT

19 HB 91 RELATING TO THE MENTALLY ILL
20 APPROPRIATED TO DEPARTMENT OF HEALTH &
21 SOCIAL SERVICES

22 HB 92 RELATING TO THE ALASKA MENTAL HEALTH TRUST
23 APPROPRIATED TO DEPARTMENT OF HEALTH &
24 SOCIAL SERVICES

25 HB 92 RELATING TO THE ALASKA MENTAL HEALTH TRUST
26 APPROPRIATED TO DEPARTMENT OF NATURAL
27 RESOURCES

1 APPROPRIATION APPROPRIATION FUND SOURCES 2

3 ITEMS GENERAL FUND OTHER FUNDS 3

4 240,200 (1,795,700) 2,035,900 4

7 63,200 31,600 31,600 8

10 33,400 33,400 11

14 89,800 89,800 15

18 2,000,000 2,000,000 19

22 203,100 193,100 10,000 22

25 690,900 690,900 25

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1	NEW LEGISLATION (CONT.)			1
2		APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ITEMS	GENERAL FUND OTHER FUNDS	3
4	HB 126 RELATING TO STATE AID TO EDUCATION, FOUNDATION PROGRAM	10,599,300	10,599,300	4
5				5
6	APPROPRIATED TO DEPARTMENT OF EDUCATION			6
7	HB 177 SECOND INJURY FUND		(123,300) 123,300	7
8	APPROPRIATED TO DEPARTMENT OF LABOR			8
9	HB 187 EXEMPT EMPLOYEES	(3,000)	(3,000)	9
10	APPROPRIATED TO OFFICE OF THE GOVERNOR			10
11	HB 205 REGULATION OF THE PRACTICE OF NATUROPATHY, OCCUPATIONAL THERAPY AND PHYSICAL THERAPY	13,000	13,000	11
12				12
13	APPROPRIATED TO DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT			13
14				14
15	HB 228 RELATING TO REGULATION OF THE PRACTICE OF DENTISTRY	4,300	4,300	15
16				16
17	APPROPRIATED TO DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT			17
18				18
19	HB 263 RELATING TO DISPOSITION OF AGENCY PROGRAM RECEIPTS	69,800	69,800	19
20				20
21	APPROPRIATED TO DEPARTMENT OF ADMINISTRATION			21
22				22
23	SB 64 RELATING TO THE ALASKA INDUSTRIAL DEVELOPMENT AUTHORITY	110,000	110,000	23
24				24
25	APPROPRIATED TO DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT			25
26				26

		APPROPRIATION	APPROPRIATION	FUND SOURCES	
		ITEMS	GENERAL FUND	OTHER FUNDS	
1	NEW LEGISLATION (CONT.)				1
2					2
3					3
4	SB 123 RELATING TO AGREEMENTS FOR THE PROVISION OF	43,000	43,000		4
5	MEDICAL EDUCATION				5
6	APPROPRIATED TO DEPARTMENT OF EDUCATION				6
7	SB 131 REGULATING THE SALE AND USE OF TBT-BASED	15,900	15,900		7
8	MARINE ANTIFOULING PAINTS AND COATINGS				8
9	APPROPRIATED TO DEPARTMENT OF				9
10	ENVIRONMENTAL CONSERVATION				10
11	SB 133 RELATING TO GENERAL GRANT LAND ENTITLEMENTS	72,500	72,500		11
12	APPROPRIATED TO DEPARTMENT OF NATURAL				12
13	RESOURCES				13
14	SB 167 RELATING TO GRANTS/LOANS; ALASKA CLEAN	13,074,400	2,179,000	10,895,400	14
15	WATER ACT				15
16	APPROPRIATED TO DEPARTMENT OF				16
17	ENVIRONMENTAL CONSERVATION				17
18	SB 183 RELATING TO DAMS AND RESERVOIRS	65,000		65,000	18
19	APPROPRIATED TO DEPARTMENT OF NATURAL				19
20	RESOURCES				20
21	SB 219 ALASKA CENTER FOR INTERNATIONAL BUSINESS	2,500,000	2,500,000		21
22	APPROPRIATED TO UNIVERSITY OF ALASKA				22
23	SB 227 CLAIMS OF STATE AGENCIES TO PERMANENT FUND	6,500	6,500		23
24	DIVIDENDS				24
25	APPROPRIATED TO DEPARTMENT OF REVENUE				25

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1 NEW LEGISLATION (CONT.)		1
2	APPROPRIATION	APPROPRIATION FUND SOURCES
3	ITEMS	GENERAL FUND OTHER FUNDS
4 SB 238 RELATING TO THE SCIENCE AND ENGINEERING	200,000	100,000 100,000
5 ADVISORY COMMISSION		
6 APPROPRIATED TO OFFICE OF THE GOVERNOR		
7 SCR 21 RELATING TO THE NEED FOR A RURAL HOUSING	91,000	91,000
8 ASSESSMENT		
9 APPROPRIATED TO DEPARTMENT OF COMMUNITY		
10 & REGIONAL AFFAIRS		
11 * SEC. 26 THE FOLLOWING SETS OUT THE FUNDING BY AGENCY		
12 FOR THE APPROPRIATIONS MADE IN THE PRECEDING SECTIONS OF		
13 THIS ACT.		
14 OFFICE OF THE GOVERNOR		
15 FEDERAL RECEIPTS	2,884,000	
16 GENERAL FUND	14,402,100	
17 INTER-AGENCY RECEIPTS	101,400	
18 *** TOTAL FUNDING ***	\$16,587,500	
19 DEPARTMENT OF ADMINISTRATION		
20 FEDERAL RECEIPTS	5,305,400	
21 GENERAL FUND MATCH	896,800	
22 GENERAL FUND	145,874,400	
23 INTER-AGENCY RECEIPTS	31,888,400	
24 CARE AND TREATMENT	2,763,200	
25 USER FEES	1,266,500	
26 FICA ADMINISTRATION FUND ACCOUNT	100,200	
27 PROGRAM RECEIPTS/GENERAL FUND	170,700	

1	DEPARTMENT OF ADMINISTRATION (CONT.)		1
2	PUBLIC EMPLOYEES RETIREMENT FUND	1,678,200	2
3	SURPLUS PROPERTY REVOLVING FUND	94,100	3
4	TEACHERS RETIREMENT SYSTEM FUND	1,296,900	4
5	LEGAL SETTLEMENT RECEIPTS	138,100	5
6	STUDENT TUITION/FEES/SERVICES	20,000	6
7	JUDICIAL RETIREMENT SYSTEM	32,000	7
8	NATIONAL GUARD RETIREMENT SYSTEM	26,300	8
9	CAPITAL IMPROVEMENT PROJECT RECEIPTS	89,300	9
10	*** TOTAL FUNDING ***	\$191,640,500	10
11	DEPARTMENT OF LAW		11
12	GENERAL FUND	14,541,900	12
13	INTER-AGENCY RECEIPTS	6,019,600	13
14	USER FEES	11,300	14
15	*** TOTAL FUNDING ***	\$20,572,800	15
16	DEPARTMENT OF REVENUE		16
17	FEDERAL RECEIPTS	3,964,900	17
18	GENERAL FUND MATCH	812,200	18
19	GENERAL FUND	20,369,500	19
20	INTER-AGENCY RECEIPTS	667,600	20
21	LICENSE/PERMITS/CERTIFICATION	149,900	21
22	CONTRACT SERVICES REIMBURSEMENT	898,000	22
23	STATE CORPORATION RECEIPTS	9,419,300	23
24	PROGRAM RECEIPTS/GENERAL FUND	6,200	24
25	PUBLIC EMPLOYEES RETIREMENT FUND	5,513,000	25
26	TEACHERS RETIREMENT SYSTEM FUND	3,726,400	26
27	PERMANENT FUND DIVIDEND FUND	2,827,100	27

1	DEPARTMENT OF REVENUE (CONT.)		1
2	PUBLIC SCHOOL FUND	112,100	2
3	*** TOTAL FUNDING ***	948,466,200	3
4	DEPARTMENT OF EDUCATION		4
5	FEDERAL RECEIPTS	43,480,100	5
6	GENERAL FUND MATCH	3,902,100	6
7	GENERAL FUND	464,314,500	7
8	INTER-AGENCY RECEIPTS	3,366,900	8
9	LICENSE/PERMITS/CERTIFICATION	149,300	9
10	PUBLICATIONS AND OTHER SERVICES	66,000	10
11	DORMITORY/FOOD/AUXILARY SERVICES	207,700	11
12	GIFTS/BEQUESTS/DONATIONS	160,000	12
13	USER FEES	647,600	13
14	SCHOOL FUND (CIGARETTE TAX)	3,500,000	14
15	STUDENT TUITION/FEES/SERVICES	634,500	15
16	HANDICAPPED VENDOR FACILITY FUND	60,000	16
17	PUBLIC LAW 81-874/GENERAL FUND	21,246,100	17
18	TRAINING AND BUILDING FUND	247,800	18
19	CAPITAL IMPROVEMENT PROJECT RECEIPTS	506,700	19
20	PUBLIC SCHOOL FUND	7,398,000	20
21	*** TOTAL FUNDING ***	9549,887,300	21
22	DEPARTMENT OF HEALTH & SOCIAL SERVICES		22
23	FEDERAL RECEIPTS	100,970,600	23
24	GENERAL FUND MATCH	75,163,100	24
25	GENERAL FUND	150,596,900	25
26	INTER-AGENCY RECEIPTS	10,201,200	26
27	CARE AND TREATMENT	1,519,600	27

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		1
2	GIFTS/BEQUESTS/DONATIONS	35,000	2
3	USER FEES	453,000	3
4	CHILD SUPPORT ENFORCEMENT	2,261,000	4
5	LEGAL SETTLEMENT RECEIPTS	289,600	5
6	TITLE 20	5,401,500	6
7	PERMANENT FUND DIVIDEND FUND	8,581,200	7
8	CAPITAL IMPROVEMENT PROJECT RECEIPTS	332,400	8
9	*** TOTAL FUNDING ***	\$355,805,100	9
10	DEPARTMENT OF LABOR		10
11	FEDERAL RECEIPTS	29,467,400	11
12	GENERAL FUND MATCH	1,273,500	12
13	GENERAL FUND	7,022,400	13
14	INTER-AGENCY RECEIPTS	4,853,000	14
15	CONTRACT SERVICES REIMBURSEMENT	821,000	15
16	SECOND INJURY FUND RESERVE ACCOUNT	2,387,600	16
17	DISABLED FISHERMANS RESERVE ACCOUNT	1,452,600	17
18	TRAINING AND BUILDING FUND	457,900	18
19	*** TOTAL FUNDING ***	\$47,735,400	19
20	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT		20
21	FEDERAL RECEIPTS	220,200	21
22	GENERAL FUND MATCH	20,100	22
23	GENERAL FUND	34,810,200	23
24	INTER-AGENCY RECEIPTS	66,200	24
25	LICENSE/PERMITS/CERTIFICATION	3,564,400	25
26	PUBLICATIONS AND OTHER SERVICES	45,500	26
27	RESOUCE ASSESSMENT RECEIPTS	6,504,200	27

1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)		1
2	APA PLANT MAINTENANCE & OPERATION	3,764,000	2
3	CONTRACT SERVICES REIMBURSEMENT	1,245,300	3
4	STATE CORPORATION RECEIPTS	1,617,300	4
5	PROGRAM RECEIPTS/GENERAL FUND	156,800	5
6	VETERANS REVOLVING LOAN FUND	369,300	6
7	COMMERCIAL FISHING LOAN FUND	896,000	7
8	SMALL BUSINESS LOAN FUND	113,300	8
9	TOURISM REVOLVING LOAN FUND	35,000	9
10	CAPITAL IMPROVEMENT PROJECT RECEIPTS	2,637,000	10
11	MINING REVOLVING LOAN FUND	201,300	11
12	CHILD CARE REVOLVING LOAN FUND	35,100	12
13	HISTORICAL DISTRICT REVOLVING LOAN FUND	8,100	13
14	FISHERIES ENHANCEMENT REVOLVING LOAN FUN	247,100	14
15	ALTERNATIVE ENERGY REVOLVING LOAN FUND	251,400	15
16	RESIDENTIAL ENERGY CONSERVATION LOAN FUN	194,200	16
17	*** TOTAL FUNDING ***	957,002,000	17
18	DEPARTMENT OF MILITARY & VETERANS AFFAIRS		18
19	FEDERAL RECEIPTS	5,135,300	19
20	GENERAL FUND MATCH	878,500	20
21	GENERAL FUND	9,850,700	21
22	USER FEES	29,700	22
23	*** TOTAL FUNDING ***	915,894,200	23
24	DEPARTMENT OF NATURAL RESOURCES		24
25	FEDERAL RECEIPTS	5,565,800	25
26	GENERAL FUND MATCH	213,200	26
27	GENERAL FUND	35,619,100	27

88

1	DEPARTMENT OF NATURAL RESOURCES (CONT.)		1
2	INTER-AGENCY RECEIPTS	2,110,300	2
3	RESOUCE ASSESSMENT RECEIPTS	164,600	3
4	CONTRACT SERVICES REIMBURSEMENT	157,300	4
5	USER FEES	2,963,500	5
6	AGRICULTURAL LOAN FUND	1,129,200	6
7	CAPITAL IMPROVEMENT PROJECT RECEIPTS	2,053,300	7
8	*** TOTAL FUNDING ***	\$49,976,300	8
9	DEPARTMENT OF FISH & GAME		9
10	FEDERAL RECEIPTS	17,888,400	10
11	GENERAL FUND MATCH	947,700	11
12	GENERAL FUND	34,921,300	12
13	INTER-AGENCY RECEIPTS	1,884,600	13
14	LICENSE/PERMITS/CERTIFICATION	812,700	14
15	PUBLICATIONS AND OTHER SERVICES	179,700	15
16	CONTRACT SERVICES REIMBURSEMENT	167,500	16
17	USER FEES	1,633,800	17
18	FISH AND GAME FUND	8,091,800	18
19	PROGRAM RECEIPTS/GENERAL FUND	15,000	19
20	CAPITAL IMPROVEMENT PROJECT RECEIPTS	350,500	20
21	*** TOTAL FUNDING ***	\$66,893,000	21
22	DEPARTMENT OF PUBLIC SAFETY		22
23	FEDERAL RECEIPTS	2,033,400	23
24	GENERAL FUND MATCH	18,000	24
25	GENERAL FUND	62,920,500	25
26	INTER-AGENCY RECEIPTS	770,900	26
27	LICENSE/PERMITS/CERTIFICATION	284,600	27

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1	DEPARTMENT OF PUBLIC SAFETY (CONT.)		1
2	PUBLICATIONS AND OTHER SERVICES	340,200	2
3	CONTRACT SERVICES REIMBURSEMENT	412,600	3
4	USER FEES	457,300	4
5	PROGRAM RECEIPTS/GENERAL FUND	20,000	5
6	*** TOTAL FUNDING ***	\$67,257,500	6
7	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES		7
8	FEDERAL RECEIPTS	3,384,600	8
9	GENERAL FUND	120,087,700	9
10	INTER-AGENCY RECEIPTS	2,073,600	10
11	LICENSE/PERMITS/CERTIFICATION	316,400	11
12	PUBLICATIONS AND OTHER SERVICES	40,000	12
13	CONTRACT SERVICES REIMBURSEMENT	267,000	13
14	USER FEES	5,271,500	14
15	HIGHWAY WORKING CAPITAL FUND	18,040,500	15
16	INTERNATIONAL AIRPORT REVENUE FUND	28,042,800	16
17	PROGRAM RECEIPTS/GENERAL FUND	1,273,600	17
18	LEGAL SETTLEMENT RECEIPTS	202,800	18
19	CAPITAL IMPROVEMENT PROJECT RECEIPTS	56,447,200	19
20	*** TOTAL FUNDING ***	\$235,447,700	20
21	DEPARTMENT OF ENVIRONMENTAL CONSERVATION		21
22	FEDERAL RECEIPTS	3,493,900	22
23	GENERAL FUND MATCH	1,352,900	23
24	GENERAL FUND	9,745,600	24
25	INTER-AGENCY RECEIPTS	426,900	25
26	LICENSE/PERMITS/CERTIFICATION	50,000	26
27	CONTRACT SERVICES REIMBURSEMENT	45,000	27

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1	DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)		1
2	CAPITAL IMPROVEMENT PROJECT RECEIPTS	750,500	2
3	*** TOTAL FUNDING ***	\$15,864,800	3
4	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS		4
5	FEDERAL RECEIPTS	14,472,400	5
6	GENERAL FUND MATCH	164,200	6
7	GENERAL FUND	129,638,200	7
8	INTER-AGENCY RECEIPTS	5,329,300	8
9	PUBLICATIONS AND OTHER SERVICES	3,000	9
10	CAPITAL IMPROVEMENT PROJECT RECEIPTS	457,700	10
11	HOUSING ASSISTANCE LOAN FUND	2,763,300	11
12	*** TOTAL FUNDING ***	\$152,828,100	12
13	DEPARTMENT OF CORRECTIONS		13
14	FEDERAL RECEIPTS	57,700	14
15	GENERAL FUND	75,224,300	15
16	INTER-AGENCY RECEIPTS	18,000	16
17	CARE AND TREATMENT	2,596,500	17
18	CORRECTIONAL INDUSTRIES FUND	1,658,400	18
19	CAPITAL IMPROVEMENT PROJECT RECEIPTS	171,100	19
20	*** TOTAL FUNDING ***	\$79,726,000	20
21	UNIVERSITY OF ALASKA		21
22	FEDERAL RECEIPTS	27,102,100	22
23	GENERAL FUND MATCH	2,763,800	23
24	GENERAL FUND	135,037,900	24
25	INTER-AGENCY RECEIPTS	14,746,700	25
26	INTEREST INCOME	6,211,700	26
27	DORMITORY/FOOD/AUXILARY SERVICES	13,502,400	27

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1	UNIVERSITY OF ALASKA (CONT.)		1
2	STUDENT TUITION/FEES/SERVICES	19,752,800	2
3	INDIRECT COST RECOVERY	6,494,500	3
4	UNIVERSITY RECEIPTS	27,281,700	4
5	CAPITAL IMPROVEMENT PROJECT RECEIPTS	1,827,400	5
6	*** TOTAL FUNDING ***	6254,721,000	6
7	ALASKA COURT SYSTEM		7
8	GENERAL FUND	37,861,200	8
9	*** TOTAL FUNDING ***	637,861,200	9
10	LEGISLATURE		10
11	GENERAL FUND	27,416,900	11
12	INTER-AGENCY RECEIPTS	177,800	12
13	PROGRAM RECEIPTS/GENERAL FUND	51,000	13
14	*** TOTAL FUNDING ***	627,645,700	14
15	NEW LEGISLATION		15
16	FEDERAL RECEIPTS	10,992,000	16
17	GENERAL FUND	16,863,100	17
18	INTER-AGENCY RECEIPTS	10,000	18
19	REVENUE BONDS	2,035,900	19
20	LICENSE/PERMITS/CERTIFICATION	107,100	20
21	GIFTS/BEQUESTS/DONATIONS	100,000	21
22	STATE CORPORATION RECEIPTS	110,000	22
23	SECOND INJURY FUND RESERVE ACCOUNT	123,300	23
24	*** TOTAL FUNDING ***	630,341,400	24
25	***** TOTAL BUDGET *****	62,322,153,700	25

1 W SEC. 27 EXCEPT FOR SEC. 22, THIS ACT TAKES EFFECT
2 JULY 1, 1987.

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