

Offered: 4/30/87
Referred: Rules

wo0887hX

Original sponsor: Rules/Governor

1 IN THE HOUSE BY THE FINANCE COMMITTEE
2 CS FOR SPONSOR SUBSTITUTE FOR HOUSE BILL NO. 75 (Finance)
3 IN THE LEGISLATURE OF THE STATE OF ALASKA
4 FIFTEENTH LEGISLATURE - FIRST SESSION
5 A BILL
6 For an Act entitled: "An Act making appropriations for the operating and
7 loan program expenses of state government; and pro-
8 viding for an effective date."
9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:
10 * Section 1. Included within the general fund amounts appropriated
11 according to the schedules in this Act, the following amounts are from the
12 unreserved special accounts in the general fund:
13 Highway Fuel Tax Account \$20,000,000
14 Aviation Fuel Tax Account 8,000,000
15 * Sec. 2. Federal or other non-general fund program receipts that
16 exceed the amounts appropriated in this Act are appropriated conditioned
17 upon compliance with the program review provisions of AS 37.07.080(h).
18 * Sec. 3. If federal or other program receipts exceed the estimates
19 appropriated by this Act, the appropriation from state funds for the af-
20 fected program is reduced by the amount of the excess if the reductions are
21 consistent with applicable federal statutes.
22 * Sec. 4. If federal or other program receipts fall short of the esti-
23 mates appropriated by this Act, the affected appropriation is reduced by
24 the amount of the shortfall in receipts.
25 * Sec. 5. If the federal receipts under Title XX of the Social Security
26 Act (42 U.S.C. 1397 - 1397f) fall short of the estimate, the amount of the
27 shortfall is appropriated from the general fund.
28 * Sec. 6. Amounts equivalent to the amounts to be received in settle-
29 ment of insurance claims for property losses are appropriated from the

1 general fund to the affected agency for the purpose of replacing the facil-
2 ity or service lost as a result of the incident giving rise to the claim.

3 * Sec. 7. The amount required to pay interest on revenue anticipation
4 notes issued by the commissioner of revenue under AS 43.08.010 is appropri-
5 ated from the general fund to the Department of Revenue.

6 * Sec. 8. The amount required to be paid by the state for the principal
7 of and interest on all issued and outstanding state-guaranteed bonds is
8 appropriated from the general fund to the state bond committee to make all
9 payments by the state required under its guarantee for principal and inter-
10 est.

11 * Sec. 9. The sum of \$109,472,700 is appropriated from the general fund
12 to the Department of Education for school bond debt retirement.

13 * Sec. 10. The sum of \$8,378,200 is appropriated from the international
14 airports revenue fund to the state bond committee for payment of debt
15 service and trustees fees on outstanding international airports revenue
16 bonds.

17 * Sec. 11. The amount of the Rebate Requirement, as defined by Resolu-
18 tion No. 86-5 of the state bond committee, is appropriated from the Inter-
19 national Airports Revenue Fund to the state bond committee for deposit in
20 the Rebate Fund established by Resolution No. 86-5 of the state bond com-
21 mittee.

22 * Sec. 12. The sum of \$147,965,600 is appropriated from the general
23 fund to the state bond committee for payment of debt service and trustee
24 fees on state general obligation bonds.

25 * Sec. 13. The income of the Alaska permanent fund allocated annually
26 to pay permanent fund dividends as provided in AS 43.23.045(b) is appropri-
27 ated to the dividend fund (AS 43.23.045(a)) for the payment of the 1987
28 permanent fund dividend and administrative and associated costs.

29 * Sec. 14. All unrestricted mortgage loan interest payments and all

1 other receipts, including, without limitation, mortgage loan commitment
2 fees, received by or accrued to the Alaska Housing Finance Corporation
3 during the period of July 1, 1987 through June 30, 1988, and all income
4 earned on assets of the corporation during that period, are appropriated to
5 the Alaska housing finance revolving fund (AS 18.56.082) for the purposes
6 described in AS 18.56.

7 * Sec. 15. The sum of \$1,200,000 is appropriated from the general fund
8 to the fisheries enhancement revolving loan fund (AS 16.10.505) for the
9 fisheries enhancement loan program.

10 * Sec. 16. The sum of \$35,032,000 is appropriated to the general fund,
11 as an additional revenue source, from the following enterprise funds:

12	World War II Veterans' Revolving Fund (AS 26.15.090)	\$ 838,600
13	Commercial Fishing Revolving Loan Fund (AS 16.10.340)	7,821,500
14	Child Care Facility Revolving Loan Fund (AS 44.33.240)	89,500
15	Historical District Revolving Loan Fund (AS 45.98.010)	207,800
16	Mining Loan Fund (AS 27.09.010)	4,693,500
17	Alternative Energy Revolving Loan Fund (AS 45.88.010)	5,504,200
18	Residential Energy Conservation Fund (AS 45.89.010)	1,868,600
19	Power Development Revolving Loan Fund (AS 44.33.600)	5,805,600
20	Agriculture Revolving Loan Fund (AS 03.10.040)	7,682,700
21	Grain Reserve Revolving Loan Fund (AS 03.12.040)	520,000

22 * Sec. 17. The sum of \$314,200 is appropriated from the general fund to
23 the Department of Revenue for costs associated with oil and gas tax litiga-
24 tion.

25 * Sec. 18. The sum of \$9,483,800 is appropriated from the general fund
26 to the Department of Law to fund legal proceedings involving oil and gas
27 revenue due or paid to the state or state title to oil and gas land, in-
28 cluding, but not limited to, the North Slope royalty case (State v. Amerada
29 Hess, et al.), the oil and gas corporate income tax case (Arco v. State),

1 the Trans-Alaska pipeline rate case, litigation against the Alaska Oil
2 Company, and United States v. Alaska, for fiscal year 1988 and succeeding
3 fiscal years.

4 * Sec. 19. The balance on July 1, 1987, of the oil and hazardous sub-
5 stance release mitigation account in the general fund (AS 46.08.020(b)) is
6 appropriated to the Department of Environmental Conservation, oil and
7 hazardous substance release response fund (AS 46.08.010).

8 (Section 20 begins on page 7)

FISCAL YEAR 1988 BUDGET SUMMARY BY FUNDING SOURCE

FUNDING SOURCE	OPERATING BUDGET	LOANS BUDGET	NEW LEGISLATION BUDGET	CAPITAL BUDGET	TOTAL BUDGET
FEDERAL RECEIPTS	261,991,400				261,991,400
GENERAL FUND MATCH	88,450,200				88,450,200
GENERAL FUND	1,517,680,800				1,517,680,800
INTER-AGENCY RECEIPTS	84,355,500				84,355,500
INTEREST INCOME	6,211,700				6,211,700
LICENSE/PERMITS/CERTIFICATION	5,098,800				5,098,800
CARE AND TREATMENT	5,960,400				5,960,400
PUBLICATIONS AND OTHER SERVICES	674,400				674,400
DORMITORY/FOOD/AUXILIARY SERVICES	13,710,100				13,710,100
GIFTS/BEQUESTS/DONATIONS	295,000				295,000
RESOUC E ASSESSMENT RECEIPTS	6,668,800				6,668,800
APA PLANT MAINTENANCE & OPERATION	3,764,000				3,764,000
CONTRACT SERVICES REIMBURSEMENT	3,943,600				3,943,600
USER FEES	16,280,600				16,280,600
AGRICULTURAL LOAN FUND	1,129,200				1,129,200
STATE CORPORATION RECEIPTS	11,149,300				11,149,300
FICA ADMINISTRATION FUND ACCOUNT	100,200				100,200
FISH AND GAME FUND	8,061,800				8,061,800
CHILD SUPPORT ENFORCEMENT	2,261,000				2,261,000
HIGHWAY WORKING CAPITAL FUND	18,340,500				18,340,500
INTERNATIONAL AIRPORT REVENUE FUND	28,042,800				28,042,800
PROGRAM RECEIPTS/GENERAL FUND	1,667,000				1,667,000
PUBLIC EMPLOYEES RETIREMENT FUND	7,191,200				7,191,200
SCHOOL FUND (CIGARETTE TAX)	3,500,000				3,500,000
SECOND INJURY FUND RESERVE ACCOUNT	2,387,600				2,387,600
DISABLED FISHERMANS RESERVE ACCOUNT	1,443,200				1,443,200
SURPLUS PROPERTY REVOLVING FUND	94,100				94,100
TEACHERS RETIREMENT SYSTEM FUND	5,023,300				5,023,300
VETERANS REVOLVING LOAN FUND	363,600				363,600
COMMERCIAL FISHING LOAN FUND	785,300				785,300
LEGAL SETTLEMENT RECEIPTS	630,500				630,500
STUDENT TUITION/FEES/SERVICES	20,407,300				20,407,300
INDIRECT COST RECOVERY	6,494,500				6,494,500
HANDICAPPED VENDOR FACILITY FUND	60,000				60,000
JUDICIAL RETIREMENT SYSTEM	32,000				32,000
PUBLIC LAW 81-874/GENERAL FUND	21,246,100				21,246,100
NATIONAL GUARD RETIREMENT SYSTEM	26,300				26,300
TITLE 20	5,401,500				5,401,500
UNIVERSITY RECEIPTS	27,281,700				27,281,700
TRAINING AND BUILDING FUND	696,100				696,100
PERMANENT FUND DIVIDEND FUND	11,408,300				11,408,300
SMALL BUSINESS LOAN FUND	111,500				111,500
TOURISM REVOLVING LOAN FUND	34,800				34,800
CORRECTIONAL INDUSTRIES FUND	1,658,400				1,658,400
CAPITAL IMPROVEMENT PROJECT RECEIPTS	65,704,400				65,704,400
HOUSING ASSISTANCE LOAN FUND	2,763,300				2,763,300
PUBLIC SCHOOL FUND	7,510,100				7,510,100
MINING REVOLVING LOAN FUND	201,300				201,300
CHILD CARE REVOLVING LOAN FUND	35,100				35,100
HISTORICAL DISTRICT REVOLVING LOAN FUND	8,100				8,100
FISHERIES ENHANCEMENT REVOLVING LOAN FUN	235,600				235,600

ALTERNATIVE ENERGY REVOLVING LOAN FUND
RESIDENTIAL ENERGY CONSERVATION LOAN FUN

251,400
194,200

251,400
194,200

**** TOTALS ****

\$2,279,017.900

\$2,279,017.900

1 * SEC. 20 THE FOLLOWING APPROPRIATION ITEMS ARE FOR
 2 OPERATING EXPENDITURES FROM THE GENERAL FUND OR OTHER
 3 FUNDS AS SET OUT IN THE FISCAL YEAR 1988 BUDGET SUMMARY
 4 BY FUNDING SOURCE TO THE AGENCIES NAMED AND FOR THE
 5 PURPOSES EXPRESSED FOR THE FISCAL YEAR BEGINNING JULY 1,
 6 1987, AND ENDING JUNE 30, 1988, UNLESS OTHERWISE
 7 INDICATED.

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS		
10	*****	*****			10	
11	***** OFFICE OF THE GOVERNOR *****				11	
12	*****	*****			12	
13	COMMISSIONS/SPECIAL OFFICES		1,471,200	1,372,200	99,000	13
14	HUMAN RIGHTS COMMISSION (19 POSITIONS)	927,900				14
15	EQUAL EMPLOYMENT OPPORTUNITY (7 POSITIONS)	346,500				15
16	ALASKA WOMENS COMMISSION (3 POSITIONS)	196,800				16
17	EXECUTIVE OPERATIONS		7,259,200	7,259,200		17
18	EXECUTIVE OFFICE (67 POSITIONS)	4,802,000				18
19	IT IS THE INTENT OF THE LEGISLATURE THAT THE OFFICE OF					19
20	EQUAL EMPLOYMENT OPPORTUNITY, THE HUMAN RIGHTS					20
21	COMMISSION, AND THE WOMEN'S COMMISSION REVIEW THEIR					21
22	FUNCTIONS IN AN EFFORT TO CONSOLIDATE AND STREAMLINE					22
23	FUNCTIONS. SPECIFICALLY, THE FOLLOWING PROPOSALS SHOULD					23
24	BE REVIEWED:					24
25	1. COLLOCATION OF EEO, HRC, AND WC OFFICES.					25
26	2. CONSOLIDATION OF CLERICAL RESPONSIBILITIES FOR					26
27	COLLOCATED OFFICES.					27
28	3. CONSOLIDATION OF CIVIL RIGHTS TRAINING					28

1 OFFICE OF THE GOVERNOR (CONT.)
 2
 3
 4 RESPONSIBILITIES IN THE EEO OFFICE.
 5 4. INCLUSION OF THE WC FUNCTIONS IN THE EEO OFFICE OR
 6 HRC UNDER A SINGLE DIRECTOR.
 7 THE LEGISLATURE CONTINUES TO SUPPORT THE COLLECTIVE
 8 BARGAINING PROCESS ESTABLISHED FOR STATE EMPLOYEES AND
 9 BELIEVES THAT EMPLOYEE COMPENSATION SHOULD BE
 10 ESTABLISHED AS A RESULT OF THE COLLECTIVE BARGAINING
 11 PROCESS AND NOT THE LEGISLATIVE BUDGET PROCESS. IT IS
 12 THE INTENT OF THE LEGISLATURE THAT FOR ALL BARGAINING
 13 UNITS FOR WHICH THE LEVEL OF SALARIES, BENEFITS, OR WORK
 14 RULES HAVE NOT BEEN AGREED FOR FY88, THE LEVEL OF
 15 PERSONAL SERVICES FUNDING IN THIS BUDGET SHALL NOT BE
 16 CONSTRUED TO ESTABLISH ANY SPECIFIC LEVEL OF SALARIES,
 17 BENEFITS, OR WORK RULE COSTS. IN THE EVENT THAT THE
 18 PRODUCT OF COLLECTIVE BARGAINING NEGOTIATIONS RESULTS IN
 19 A REQUIREMENT FOR ADDITIONAL PERSONAL SERVICES FUNDS
 20 ABOVE WHAT IS INCLUDED IN THIS BUDGET, THE OFFICE OF THE
 21 GOVERNOR SHALL PRESENT A SUPPLEMENTAL APPROPRIATION
 22 REQUEST TO THE SECOND SESSION OF THE FIFTEENTH ALASKA
 23 LEGISLATURE FOR CONSIDERATION.
 24 GOVERNOR'S HOUSE (4 POSITIONS) 279,200
 25 CONTINGENCY FUND 180,000
 26 IT IS THE INTENT OF THE LEGISLATURE THAT THE CONTINGENCY
 27 FUND BE USED TO MEET SPECIFIC UNFORESEEN EXTRAORDINARY

ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES		
		GENERAL FUND	OTHER FUNDS	
				1
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1 OFFICE OF THE GOVERNOR (CONT.)		1
2	ALLOCATIONS	2
3	APPROPRIATION	3
4 OBLIGATIONS AND INITIATIVES, NOT TO SUPPLEMENT AGENCY	ITEMS	4
5 BUDGETS OR PROGRAMS THAT HAVE BEEN REDUCED IN THE	GENERAL FUND	5
6 OPERATING BUDGET.	OTHER FUNDS	6
7 LIEUTENANT GOVERNOR (7 POSITIONS)		7
8 IT IS THE INTENT OF THE LEGISLATURE THAT THE FORMAT AND		8
9 PUBLICATION OF THE ADMINISTRATIVE CODE BE ANALYZED FOR		9
10 COST EFFICIENCIES, AND THAT THE LIEUTENANT GOVERNOR TAKE		10
11 APPROPRIATE ACTIONS TO EFFECT COST SAVINGS IN THE FY89		11
12 BUDGET.		12
13 OFFICE OF INTERNATIONAL TRADE (5 POSITIONS)	539,500	13
14 OFFICE OF MANAGEMENT AND BUDGET		14
15 POLICY (9 POSITIONS)	1,458,500	15
16 BUDGET REVIEW (15 POSITIONS)	5,974,000	16
17 IT IS THE INTENT OF THE LEGISLATURE THAT, IN PREPARING	621,800	17
18 THE GOVERNOR'S BUDGET FOR FY89, PROPOSED GENERAL FUND	879,000	18
19 APPROPRIATIONS THAT ARE BASED ON ESTIMATED PROGRAM		19
20 RECEIPTS BE IDENTIFIED AS "GENERAL FUND/PROGRAM		20
21 RECEIPTS" TO DISTINGUISH THEM FROM OTHER GENERAL FUND		21
22 APPROPRIATIONS.		22
23 AUDIT AND MANAGEMENT (12 POSITIONS)	698,200	23
24 THE LEGISLATURE RECOGNIZES THE EXTREME IMPORTANCE OF THE		24
25 INTERNAL AUDIT FUNCTION WITHIN THE EXECUTIVE BRANCH.		25
26 THEREFORE IT IS THE INTENT OF THE LEGISLATURE THAT		26
27 GREATER LEVELS OF INTERNAL AUDIT ACTIVITY BE PERFORMED		27

1	OFFICE OF THE GOVERNOR (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	2	
3					GENERAL FUND	OTHER FUNDS	3
4	IN FY88 COMPARED TO RECENT HISTORICAL LEVELS. THE						4
5	DIVISION OF AUDIT & MANAGEMENT SHALL PROVIDE A REPORT TO						5
6	THE FINANCE COMMITTEES OF THE LEGISLATURE BY THE 10TH						6
7	DAY OF THE SECOND SESSION OF THE FIFTEENTH ALASKA STATE						7
8	LEGISLATURE DETAILING: 1. THE NUMBER AND TYPES OF						8
9	AUDITS PERFORMED DURING THE FIRST SIX MONTHS OF THE						9
10	FISCAL YEAR, 2. CORRECTIVE ACTIONS TAKEN BY AGENCIES						10
11	AS A RESULT OF AUDIT FINDINGS, 3. SIGNIFICANT AUDIT						11
12	FINDINGS WHICH PERTAIN TO THE PREPARATION OF THE FY89						12
13	BUDGET, AND 4. A DETAILED WORKPLAN FOR THE REMAINDER						13
14	OF THE FISCAL YEAR.						14
15	GOVERNMENTAL COORDINATION (26.5 POSITIONS)	3,675,500					15
16	ALASKA LAND USE COUNCIL (1.5 POSITIONS)	99,500					16
17	IT IS THE INTENT OF THE LEGISLATURE THAT THE STATE OF						17
18	ALASKA PARTICIPATE FULLY WITH THE FEDERAL GOVERNMENT IN						18
19	THE OPERATIONS AND FUNCTIONS OF THE ALASKA LAND USE						19
20	COUNCIL. FURTHER, IT IS THE INTENT OF THE LEGISLATURE						20
21	THAT THE STATE EMPLOY SUFFICIENT PERSONNEL, INCLUDING A						21
22	STATE STAFF COORDINATOR AND NECESSARY SECRETARIAL						22
23	SUPPORT TO PROVIDE FULL CAPACITY TO SUPPORT THE STATE'S						23
24	PARTICIPATION IN THE COUNCIL'S FUNCTIONS.						24
25	ELECTIVE OPERATIONS			1,572,800	1,572,800		25
26	ELECTIONS (24 POSITIONS)	1,209,000					26

1	OFFICE OF THE GOVERNOR (CONT.)					1
2						2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES	3
4	GENERAL AND PRIMARY ELECTIONS	244,600	ITEMS	GENERAL FUND	OTHER FUNDS	4
5	IT IS THE INTENT OF THE LEGISLATURE THAT THE FY89 BUDGET					5
6	REQUEST FOR THIS COMPONENT BE REDUCED FROM NORMAL					6
7	EXPECTED LEVELS TO REFLECT THE FY88 APPROPRIATION.					7
8	ELECTIONS DATA PROCESSING	119,200				8
9	*****		*****			9
10	***** DEPARTMENT OF ADMINISTRATION *****					10
11	*****		*****			11
12	LONGEVITY BONUS		51,489,800	51,489,800		12
13	GRANTS	51,200,000				13
14	ADMINISTRATION (7 POSITIONS)	289,800				14
15	PIONEERS HOME		21,515,700	18,744,600	2,771,100	15
16	SITKA (93 POSITIONS)	3,934,300				16
17	FAIRBANKS (80 POSITIONS)	3,640,700				17
18	PALMER (85 POSITIONS)	3,555,300				18
19	ANCHORAGE (193 POSITIONS)	7,162,800				19
20	KETCHIKAN (54 POSITIONS)	2,137,500				20
21	JUNEAU	844,000				21
22	CENTRAL OFFICE (4 POSITIONS)	231,100				22
23	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					23
24	OF ADMINISTRATION COORDINATE EFFORTS WITH THE PIONEERS					24
25	HOME ADVISORY BOARD TO FULLY EXPLORE ALTERNATIVE METHODS					25
26	OF OPERATING THE PIONEERS HOMES PROGRAM, INCLUDING					26
27	CONTRACTING FOR ALL OR PART OF NECESSARY SERVICES, IN AN					27

1 DEPARTMENT OF ADMINISTRATION (CONT.)		2			3
4	5	6	7	8	9
10	11	12	13	14	15
16	17	18	19	20	21
22	23	24	25	26	27
EFFORT TO REDUCE PROGRAM COSTS. THE DEPARTMENT SHALL PRESENT A REPORT OF ITS FINDINGS AND RECOMMENDATIONS TO THE LEGISLATURE NO LATER THAN JANUARY 30, 1988. THE DEPARTMENT SHALL ACTIVELY SEEK PROPOSALS FROM PRIVATE OPERATORS FOR ALL OR PART OF THE OPERATION OF THE JUNEAU PIONEER HOME FOR FY 1988.					
PIONEERS HOMES ADVISORY BOARD	10,000				
OLDER ALASKANS COMMISSION (15 POSITIONS)		8,999,000	3,711,100	5,287,900	
IT IS THE INTENT OF THE LEGISLATURE THAT THE KETCHIKAN CASE MANAGEMENT PROJECT BE CONTINUED AND FUNDED AT \$50,000 THROUGH THE OLDER ALASKANS COMMISSION FOR FY88. THE OLDER ALASKAN COMMISSION SHALL REVIEW THE DUTIES AND RESPONSIBILITIES OF THE ADMINISTRATIVE STAFF TO INSURE THAT THE APPROPRIATE ACCOUNTING PERSONNEL ARE AVAILABLE TO MEET STATE AND FEDERAL FISCAL REPORTING REQUIREMENTS.					
PUBLIC DEFENDER		5,629,400	5,629,400		
FIRST JUDICIAL DISTRICT (11 POSITIONS)	649,000				
SECOND JUDICIAL DISTRICT (8 POSITIONS)	593,800				
THIRD JUDICIAL DISTRICT (47 POSITIONS)	2,806,100				
FOURTH JUDICIAL DISTRICT (21 POSITIONS)	1,369,700				
ADMINISTRATION AND SUPPORT (3 POSITIONS)	210,800				
OFFICE OF PUBLIC ADVOCACY (26 POSITIONS)		3,535,400	3,517,900	17,500	
CENTRAL AND STATEWIDE SERVICES		16,637,000	9,772,400	6,864,600	

1 DEPARTMENT OF ADMINISTRATION (CONT.)		1
2		2
3	ALLOCATIONS	3
4 OFFICE OF THE COMMISSIONER (7 POSITIONS)	637,200	4
5 IT IS THE INTENT OF THE LEGISLATURE THAT THE		5
6 COMMISSIONER DIRECT THE PERSONNEL DIVISION TO REVIEW THE		6
7 SALARY LEVELS OF PARTIALLY EXEMPT POSITIONS IN ALL		7
8 DEPARTMENTS FOR EQUITY BASED ON THE LEVELS OF		8
9 RESPONSIBILITY INVOLVED. THE COMMISSIONER SHALL PRESENT		9
10 A REPORT OF HIS FINDINGS AND RECOMMENDATIONS TO THE		10
11 LEGISLATURE NO LATER THAN JANUARY 30, 1988.		11
12 ADMINISTRATIVE SERVICES (29 POSITIONS)	1,209,200	12
13 MUNICIPAL GRANTS (3 POSITIONS)	150,800	13
14 CIP DIRECT CHARGE POSITIONS AND COSTS (2 POSITIONS)	89,300	14
15 PERSONNEL (53 POSITIONS)	1,931,100	15
16 PRODUCTIVITY IMPROVEMENT CENTER (4 POSITIONS)	278,900	16
17 LABOR RELATIONS (11 POSITIONS)	663,400	17
18 FINANCE (49 POSITIONS)	2,394,500	18
19 PURCHASING (23 POSITIONS)	1,182,200	19
20 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT,		20
21 WHEN APPROPRIATE, GIVE MAXIMUM CONSIDERATION TO THE		21
22 CORRECTIONAL INDUSTRIES PROGRAM BEFORE OUT OF STATE		22
23 PURCHASES ARE MADE.		23
24 PROPERTY MANAGEMENT (8 POSITIONS)	349,500	24
25 CENTRAL DUPLICATING AND MAIL (29 POSITIONS)	2,028,300	25
26 ARCHIVES (10 POSITIONS)	466,400	26

1 DEPARTMENT OF ADMINISTRATION (CONT.)					1	
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	2
3						3
4	RETIREMENT AND BENEFITS (64 POSITIONS)	4,968,800				4
5	RETIREMENT INCENTIVE OPERATIONS	133,800				5
6	LABOR RELATIONS AGENCY	68,600				6
7	RAILROAD LABOR RELATIONS AGENCY	85,000				7
8	ALASKA PUBLIC OFFICES COMMISSION (10 POSITIONS)		533,300	530,300	3,000	8
9	RISK MANAGEMENT (7 POSITIONS)		22,124,000		22,124,000	9
10	INFORMATION RESOURCE MANAGEMENT		19,411,800	15,185,200	4,226,600	10
11	INFORMATION RESOURCE MANAGEMENT (88 POSITIONS)	11,632,700				11
12	TELECOMMUNICATIONS OPERATIONS (50 POSITIONS)	4,919,600				12
13	RURAL ALASKA TELEVISION NETWORK (6 POSITIONS)	2,859,500				13
14	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF					14
15	TELECOMMUNICATIONS, THE HOUSE SPECIAL COMMITTEE ON					15
16	TELECOMMUNICATIONS, ALASKA PUBLIC BROADCASTING					16
17	COMMISSION, AND OFFICE OF MANAGEMENT AND BUDGET JOINTLY					17
18	REVIEW THE RURAL ALASKA TELEVISION NETWORK AND ALASKA					18
19	PUBLIC TELEVISION SYSTEM IN AN EFFORT TO IDENTIFY COST					19
20	EFFICIENCIES THAT MAY BE INCORPORATED INTO THE FY89					20
21	BUDGET. THE REVIEW TEAM SHOULD COORDINATE ITS EFFORTS					21
22	WITH THE RATNET BOARD AND THE CORPORATION FOR PUBLIC					22
23	BROADCASTING. THE DIVISION SHALL PRESENT A REPORT OF					23
24	ITS FINDINGS AND RECOMMENDATIONS TO THE LEGISLATURE NO					24
25	LATER THAN JANUARY 30, 1988.					25
26	IT IS FURTHER THE INTENT OF THE LEGISLATURE THAT THE					26
27	REVIEW TEAM TAKE THE FOLLOWING ACTIONS:					27

1	DEPARTMENT OF ADMINISTRATION (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
4	1. OMB SHALL ENTER INTO NEGOTIATIONS WITH ALASCOM IN AN		ITEMS	GENERAL FUND	OTHER FUNDS
5	ATTEMPT TO REDUCE LEASING COSTS ASSOCIATED WITH THE				
6	RATNET AND SOUTHEAST MICROWAVE SYSTEMS.				3
7	2. CLARIFY OWNERSHIP AND MAINTENANCE OBLIGATIONS OF ALL				4
8	EARTH STATIONS AND RELATED EQUIPMENT COMPRISING THE				5
9	RATNET SYSTEM.				6
10	3. REVIEW THE RAMIFICATIONS OF TRANSFERRING FCC				7
11	LICENSES FOR STATE-OWNED LOW POWER TELEVISION				8
12	TRANSMITTERS NOT CURRENTLY IN USE TO LOCAL ENTITIES, OF				9
13	CONSOLIDATING AND TRANSFERRING THE LICENSES TO A PRIVATE				10
14	NON-PROFIT ENTITY, AND OF CONSOLIDATING AND RETAINING				11
15	THE LICENSES UNDER STATE OWNERSHIP.				12
16	4. REVIEW ALTERNATIVES AND ASSOCIATED COSTS FOR				13
17	COMMUNITIES TO INDEPENDENTLY RECEIVE AND PAY FOR				14
18	RECEIVING COMMERCIAL TELEVISION THROUGH THE USE OF				15
19	STATE-OWNED LOW POWER TELEVISION TRANSMITTERS NOT				16
20	CURRENTLY IN USE.				17
21	5. REVIEW ALTERNATIVES AND ASSOCIATED COSTS FOR				18
22	COMMUNITIES TO RECEIVE PUBLIC BROADCASTING PROGRAMMING				19
23	THROUGH THE USE OF RATNET TRANSMITTERS. REVIEW				20
24	COMMERCIAL NETWORK SYNDICATED PROGRAMMING THAT COULD BE				21
25	TRANSMITTED OVER THIS SYSTEM WITHOUT JEOPARDIZING				22
26	NON-TARIFFED LEASING RATES, AND DETERMINE THE COSTS OF				23
27	THE PROGRAMMING. COORDINATE WITH THE UNIVERSITY OF				24

1	DEPARTMENT OF ADMINISTRATION (CONT.)				1
2					
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	
4	ALASKA AND THE DEPARTMENT OF EDUCATION TO DETERMINE A		ITEMS	GENERAL FUND	OTHER FUNDS
5	COST-EFFICIENT AND INEXPENSIVE MEANS OF BROADCASTING				3
6	EDUCATIONAL PROGRAMS OVER THE SYSTEM.				4
7	6. NEGOTIATE WITH THOSE COMMERCIAL TELEVISION STATIONS				5
8	THAT TRANSMIT PROGRAMS THROUGH THE SOUTHCENTRAL				6
9	MICROWAVE SYSTEM IN AN ATTEMPT TO HAVE THE STATIONS				7
10	DEFRAY THE COST TO THE STATE OF BROADCASTING THE				8
11	PROGRAMS.				9
12	7. THE RATNET BOARD SHALL UTILIZE TELECOMMUNICATIONS				10
13	WHENEVER POSSIBLE TO REDUCE TRAVEL COSTS.				11
14	PUBLIC BROADCASTING COMMISSION (4 POSITIONS)		6,871,800	6,871,800	12
15	THE SUM OF \$546,000 IS APPROPRIATED TO THE ALASKA PUBLIC				13
16	BROADCASTING COMMISSION FOR KUAC-TV/FM AT THE UNIVERSITY				14
17	OF ALASKA, FAIRBANKS.				15
18	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF				16
19	TELECOMMUNICATIONS, THE HOUSE SPECIAL COMMITTEE ON				17
20	TELECOMMUNICATIONS, ALASKA PUBLIC BROADCASTING				18
21	COMMISSION, AND OFFICE OF MANAGEMENT AND BUDGET JOINTLY				19
22	REVIEW THE RURAL ALASKA TELEVISION NETWORK AND ALASKA				20
23	PUBLIC TELEVISION SYSTEM IN AN EFFORT TO IDENTIFY COST				21
24	EFFICIENCIES THAT MAY BE INCORPORATED INTO THE FY89				22
25	BUDGET. THE REVIEW TEAM SHOULD COORDINATE ITS EFFORTS				23
26	WITH THE RATNET BOARD AND THE CORPORATION FOR PUBLIC				24
27	BROADCASTING. THE DIVISION SHALL PRESENT A REPORT OF				25

1	DEPARTMENT OF ADMINISTRATION (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
4	ITS FINDINGS AND RECOMMENDATIONS TO THE LEGISLATURE NO		ITEMS	GENERAL FUND	OTHER FUNDS
5	LATER THAN JANUARY 30, 1988.				
6	IT IS FURTHER THE INTENT OF THE LEGISLATURE THAT THE				
7	REVIEW TEAM TAKE THE FOLLOWING ACTIONS:				
8	1. OMB SHALL ENTER INTO NEGOTIATIONS WITH ALASCOM IN AN				
9	ATTEMPT TO REDUCE LEASING COSTS ASSOCIATED WITH THE				
10	RATNET AND SOUTHEAST MICROWAVE SYSTEMS.				
11	2. CLARIFY OWNERSHIP AND MAINTENANCE OBLIGATIONS OF ALL				
12	EARTH STATIONS AND RELATED EQUIPMENT COMPRISING THE				
13	RATNET SYSTEM.				
14	3. REVIEW THE RAMIFICATIONS OF TRANSFERRING FCC				
15	LICENSES FOR STATE-OWNED LOW POWER TELEVISION				
16	TRANSMITTERS NOT CURRENTLY IN USE TO LOCAL ENTITIES, OF				
17	CONSOLIDATING AND TRANSFERRING THE LICENSES TO A PRIVATE				
18	NON-PROFIT ENTITY, AND OF CONSOLIDATING AND RETAINING				
19	THE LICENSES UNDER STATE OWNERSHIP.				
20	4. REVIEW ALTERNATIVES AND ASSOCIATED COSTS FOR				
21	COMMUNITIES TO INDEPENDENTLY RECEIVE AND PAY FOR				
22	RECEIVING COMMERCIAL TELEVISION THROUGH THE USE OF				
23	STATE-OWNED LOW POWER TELEVISION TRANSMITTERS NOT				
24	CURRENTLY IN USE.				
25	5. REVIEW ALTERNATIVES AND ASSOCIATED COSTS FOR				
26	COMMUNITIES TO RECEIVE PUBLIC BROADCASTING PROGRAMMING				
27	THROUGH THE USE OF RATNET TRANSMITTERS. REVIEW				

1	DEPARTMENT OF ADMINISTRATION (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	3
4	COMMERCIAL NETWORK SYNDICATED PROGRAMMING THAT COULD BE		ITEMS	GENERAL FUND	OTHER FUNDS
5	TRANSMITTED OVER THIS SYSTEM WITHOUT JEOPARDIZING				
6	NON-TARIFFED LEASING RATES, AND DETERMINE THE COSTS OF				
7	THE PROGRAMMING. COORDINATE WITH THE UNIVERSITY OF				
8	ALASKA AND THE DEPARTMENT OF EDUCATION TO DETERMINE A				
9	COST-EFFICIENT AND INEXPENSIVE MEANS OF BROADCASTING				
10	EDUCATIONAL PROGRAMS OVER THE SYSTEM.				
11	6. NEGOTIATE WITH THOSE COMMERCIAL TELEVISION STATIONS				
12	THAT TRANSMIT PROGRAMS THROUGH THE SOUTHCENTRAL				
13	MICROWAVE SYSTEM IN AN ATTEMPT TO HAVE THE STATIONS				
14	DEFRAY THE COST TO THE STATE OF BROADCASTING THE				
15	PROGRAMS.				
16	7. REVIEW THE POSSIBILITY OF ESTABLISHING A				
17	COMMUNITY-BASED ORGANIZATION TO OPERATE KUAC-TV/FM.				
18	THE COMMISSION SHALL UTILIZE TELECOMMUNICATIONS WHENEVER				
19	POSSIBLE TO REDUCE TRAVEL COSTS.				
20	IT IS THE INTENT OF THE LEGISLATURE THAT THE PUBLIC				
21	BROADCASTING COMMISSION ADOPT GUIDELINES FOR THE				
22	ALLOCATION OF GRANTS TO PREVENT CLOSURE OF ANY EXISTING				
23	PUBLIC RADIO STATIONS. BUDGET REDUCTIONS ARE TO BE				
24	DISTRIBUTED TO INSURE THIS INTENT.				
25	LEASING AND FACILITIES		35,561,900	31,992,200	3,569,700
26	ADMINISTRATION (6 POSITIONS)	561,500			

1 DEPARTMENT OF ADMINISTRATION (CONT.)		1
2	ALLOCATIONS	2
3	APPROPRIATION	3
4	ITEMS	4
5	GENERAL FUND	5
6	OTHER FUNDS	6
7 ALASKA STATE HOUSING AUTHORITY	6,533,200	7
8 LEASES	28,467,200	8
9 RETIREMENT INCENTIVE PROGRAM		9
10	148,300	10
11	135,500	11
12	12,800	12
13	*****	13
14	***** DEPARTMENT OF LAW *****	14
15	*****	15
16 CONSUMER PROTECTION (5 POSITIONS)	316,200	16
17 PROSECUTION	8,740,700	17
18	316,200	18
19	8,729,400	19
20	11,300	20
21	969,500	21
22	580,300	22
23	3,949,500	23
24	1,498,300	24
25	700,900	25
26	868,600	26
27	173,600	27
28	9,717,700	28
29	5,235,200	29
30	4,482,500	30
31	8,959,400	31
32		32
33		33
34		34
35		35
36		36

21 IT IS THE INTENT OF THE LEGISLATURE THAT IN ANY FUTURE
 22 SETTLEMENTS OF LEGAL ACTIONS THE ATTORNEY GENERAL'S
 23 OFFICE BE FULLY INVOLVED PRIOR TO ANY AGREEMENT BY ANY
 24 STATE AGENCY AND THAT A FULL REVIEW OF THE LEGAL ISSUES
 25 BE CONSIDERED PRIOR TO AGREEING TO AN OUT OF COURT
 26 SETTLEMENT.

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1	DEPARTMENT OF LAW (CONT.)					1
2						2
3						3
4	ANTITRUST (3 POSITIONS)	236,200				4
5	ADMINISTRATION AND SUPPORT (9 POSITIONS)	453,500				5
6	DATA AND WORD PROCESSING (1 POSITION)	68,600				6
7	OIL AND GAS SPECIAL PROJECTS		1,537,100		1,537,100	7
8	OIL AND GAS OPERATIONS (20 POSITIONS)	1,351,600				8
9	DATA AND WORD PROCESSING (3 POSITIONS)	185,500				9
10	*****	*****				10
11	***** DEPARTMENT OF REVENUE *****					11
12	*****	*****				12
13	ALCOHOL BEVERAGE CONTROL BOARD (12 POSITIONS)		602,900	453,000	149,000	13
14	IT IS THE INTENT OF THE LEGISLATURE THAT THE BOARD SHALL					14
15	CONSIDER RAISING THE APPLICATION FEES TO FUND					15
16	INVESTIGATOR II POSITION IN JUNEAU.					16
17	SHARED TAXES		10,961,200	10,961,200		17
18	AMUSEMENT AND GAMING TAX	60,200				18
19	AVIATION FUEL TAX	141,000				19
20	ELECTRIC AND TELEPHONE COOPERATIVE TAX	1,900,000				20
21	LIQUOR LICENSE TAX	900,000				21
22	FISHERIES TAX	7,960,000				22
23	MUNICIPAL BOND BANK AUTHORITY (2 POSITIONS)		283,900		283,900	23
24	IT IS THE INTENT OF THE LEGISLATURE THAT THE MUNICIPAL					24
25	BOND BANK CAN COME BEFORE THE LEGISLATIVE BUDGET AND					25
26	AUDIT COMMITTEE FOR ADDITIONAL CONTRACTUAL AUTHORITY IF					26
27	EXISTING FUNDING IS NOT SUFFICIENT FOR ISSUING BONDS.					27

1	DEPARTMENT OF REVENUE (CONT.)				1	
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	PERMANENT FUND CORPORATION (13 POSITIONS)		5,512,900		5,512,900	4
5	IT IS THE INTENT OF THE LEGISLATURE THAT EMPLOYEES OF					5
6	THE PERMANENT FUND CORPORATION SHALL NOT RECEIVE PERDIEM					6
7	IN THEIR MAIN PLACE OF RESIDENCE.					7
8	ALASKA HOUSING FINANCE CORPORATION (56 POSITIONS)		3,736,300		3,736,300	8
9	IT IS THE INTENT OF THE LEGISLATURE THAT ADDITIONAL					9
10	POSITIONS AND CONTRACTUAL SERVICES FOR ADMINISTRATION OF					10
11	FORECLOSED PROPERTIES SHALL BE REVIEWED ANNUALLY IN					11
12	RELATION TO THEIR WORKLOAD.					12
13	CHILD SUPPORT ENFORCEMENT (96 POSITIONS)		5,369,700	812,200	4,557,500	13
14	REVENUE OPERATIONS		16,973,400	7,038,700	9,934,700	14
15	AUDIT-EXCISE TAX (40 POSITIONS)	1,828,300				15
16	AUDIT-OIL AND GAS (41 POSITIONS)	2,431,400				16
17	ENFORCEMENT (15 POSITIONS)	786,300				17
18	PUBLIC SERVICES (27 POSITIONS)	1,516,500				18
19	IT IS THE INTENT OF THE LEGISLATURE THAT THE					19
20	INVESTIGATOR III POSITION ESTABLISHED IN FY88 SHALL ONLY					20
21	BE ASSIGNED TO GAMES OF CHANCE AND CONTESTS OF SKILLS					21
22	ACTIVITIES.					22
23	TREASURY MANAGEMENT (24 POSITIONS)	10,410,900				23
24	ADMINISTRATION AND SUPPORT		2,256,600	1,922,800	333,800	24
25	OFFICE OF THE COMMISSIONER (16 POSITIONS)	1,155,000				25
26	IT IS THE INTENT OF THE LEGISLATURE THAT THE					26
27	COMMISSIONER OF THE DEPARTMENT SHALL CONSIDER THE					27

1 DEPARTMENT OF REVENUE (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
2					1
3					2
4	POSSIBILITY OF CONSOLIDATING ALL OF THE PFD POSITIONS				3
5	AND THEIR CORRESPONDING EXPENDITURES INTO ONE BRU.				4
6	IT IS THE INTENT OF THE LEGISLATURE THAT THE \$20,000				5
7	ALLOTTED TO RECRUITMENT OF THE SENIOR HEARING EXAMINER				6
8	SHALL ONLY BE SPENT FOR THAT PURPOSE.				7
9	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				8
10	SHALL REVIEW AND EVALUATE THE POSSIBILITY OF MERGING				9
11	ALASKA MUNICIPAL BOND BANK INTO THE DIVISION OF TREASURY				10
12	MANAGEMENT AND REPORT THEIR RECOMMENDATION BY THE 10TH				11
13	DAY OF THE NEXT LEGISLATIVE SESSION.				12
14	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				13
15	DEVOTE RESOURCES TO AUDITING REVENUES GENERATED THROUGH				14
16	LEASE ROYALTIES, NET PROFIT SHARES AND ROYALTY OIL AND				15
17	GAS CONTRACTS.				16
18	ADMINISTRATIVE SERVICES (25 POSITIONS)	1,101,600			17
19	RETIREMENT INCENTIVE PROGRAM PAYMENTS		4,900	4,900	18
20	PERMANENT FUND DIVIDEND		2,877,100	2,877,100	19
21	ADMINISTRATIVE SERVICES (23 POSITIONS)	1,298,600			20
22	PUBLIC SERVICES (4 POSITIONS)	523,900			21
23	ENFORCEMENT (21 POSITIONS)	958,200			22
24	FORMAL HEARINGS (1 POSITION)	96,400			23

1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	1
2						2
3		*****	*****			3
4		***** DEPARTMENT OF EDUCATION *****				4
5		*****	*****			5
6	K-12 SUPPORT		460,655,800	417,534,200	43,121,600	6
7	FOUNDATION PROGRAM	428,086,500				7
8	STUDENT LUNCH PROGRAM	10,877,500				8
9	CIGARETTE TAX DISTRIBUTION	3,500,000				9
10	TUITION STUDENTS	13,889,000				10
11	BOARDING HOME GRANTS	427,500				11
12	YOUTH IN DETENTION	1,192,700				12
13	IT IS THE INTENT OF THE LEGISLATURE THAT THESE FUNDS BE					13
14	USED TO RESTORE SUMMER PROGRAMS AT ANCHORAGE AND					14
15	FAIRBANKS YOUTH FACILITIES.					15
16	SCHOOLS FOR THE HANDICAPPED	2,682,600				16
17	IT IS THE INTENT OF THE LEGISLATURE THAT THE FEDERAL					17
18	FUNDS IN THIS COMPONENT BE USED TO SUPPLEMENT THE					18
19	GENERAL FUNDS ALLOCATED FOR THE ALASKA YOUTH INITIATIVE					19
20	WHICH SERVES SPECIAL EDUCATION CHILDREN STATEWIDE.					20
21	PUPIL TRANSPORTATION		21,268,600	21,268,600		21
22	EDUCATIONAL FINANCE AND SUPPORT SERVICES		2,530,500	1,143,200	1,387,300	22
23	DISTRICT SUPPORT SERVICES (22 POSITIONS)	1,332,600				23
24	CIP OVERHEAD AND ASSOCIATED COSTS (5 POSITIONS)	631,700				24
25	DEPARTMENT ADMINISTRATIVE SERVICES (11 POSITIONS)	441,000				25
26	DEPARTMENT OVERHEAD EXPENSES	125,200				26
27	DATA MANAGEMENT		611,700	587,000	24,700	27

1 DEPARTMENT OF EDUCATION (CONT.)					1
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					3
4	CENTRAL DATA PROCESSING SERVICES (5 POSITIONS)	582,100			
5	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				5
6	ANALYZE CURRENT DATA COLLECTION OF SCHOOL DISTRICT				
7	FINANCIAL AND PROGRAM INFORMATION TO PROVIDE BETTER				7
8	COORDINATION OF DATA REQUESTS. THE DEPARTMENT SHOULD				8
9	DEVELOP A PLAN TO PROVIDE DISTRICT PROFILES USING				9
10	COLLECTED INFORMATION FOR STATEWIDE COMPARISONS OF				10
11	TEACHER SALARIES, PUPIL TEACHER RATIOS, PROGRAM				11
12	PARTICIPATION AND EXPENDITURES, ACHIEVEMENT SCORES, DROP				12
13	OUT RATES, ETC. A REPORT SHALL BE MADE TO THE				13
14	LEGISLATURE BY FEBRUARY 1, 1988 DESCRIBING THE RESULTS				14
15	OF A CONSOLIDATED DATA COLLECTION SYSTEM AND THE				15
16	INFORMATION AVAILABLE ON A STATEWIDE BASIS.				16
17	FIELD DATA PROCESSING SERVICES	29,600			17
18	EDUCATION PROGRAM SUPPORT		25,512,100	2,863,900	22,648,200
19	COMMUNITY SCHOOLS	882,500			19
20	SPECIAL SERVICES (9 POSITIONS)	658,100			20
21	SUPPLEMENTAL PROGRAMS (17 POSITIONS)	19,720,800			21
22	INSTRUCTIONAL IMPROVEMENT AND EVALUATION (19 POSITIONS)	1,437,900			22
23	IT IS THE INTENT OF THE LEGISLATURE THAT THE ASSESSMENT				23
24	PROGRAM USE DISTRICTS' EXISTING TEST METHODS AND				24
25	ACCUMULATE RESULTS AT DOE. DOE WILL REQUIRE ALL				25
26	DISTRICTS TO USE ASSESSMENT TESTS IF NOT ALREADY DOING				26
27	SO. DOE WILL ALSO REQUIRE ALL DISTRICTS TO REPORT PRIOR				27

1	DEPARTMENT OF EDUCATION (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	2	
3					GENERAL FUND	OTHER FUNDS	3
4	YEARS TEST DATA SO THE LEGISLATURE CAN EVALUATE TRENDS						4
5	IN TEST RESULTS AND NOT ONE YEAR'S INFORMATION. DOE						5
6	WILL REPORT TO THE LEGISLATURE ON THE RESULTS OF THIS						6
7	PROGRAM, AND WHAT STEPS WILL BE TAKEN BY THIS OFFICE TO						7
8	ADDRESS THE PROBLEMS IDENTIFIED BY THE ASSESSMENT						8
9	PROGRAM.						9
10	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT						10
11	USE ANY INCREASES IN PROGRAM RECEIPTS FROM MINING AND						11
12	TIMBER INDUSTRY SOURCES TO CONTRACT FOR THE DEVELOPMENT,						12
13	PRODUCTION, AND DISSEMINATION OF NATURAL RESOURCE						13
14	CURRICULA.						14
15	CORRESPONDENCE STUDY-STATE (37 POSITIONS)	2,343,100					15
16	EDUCATION SPECIAL PROJECTS	469,700					16
17	IT IS THE INTENT OF THE LEGISLATURE THAT DOE INVESTIGATE						17
18	WAYS TO LINK THESE PROGRAMS UNDER AN UMBRELLA AGENCY IN						18
19	ORDER TO REDUCE ADMINISTRATIVE AND COORDINATION COSTS.						19
20	ADULT AND VOCATIONAL EDUCATION			5,525,000	2,127,800	3,397,200	20
21	ADULT BASIC EDUCATION	2,076,600					21
22	EMPLOYMENT TRAINING GRANTS	300,000					22
23	FEDERAL VOCATIONAL EDUCATION GRANTS	2,053,000					23
24	ADULT AND VOCATIONAL EDUCATION ADMINISTRATION (15 POSITIONS)	941,100					24
25	ALASKA CAREER INFORMATION SYSTEM (2 POSITIONS)	154,300					25
26	RETIREMENT INCENTIVE PROGRAM (RIP)			134,600	101,200	33,400	26

1	DEPARTMENT OF EDUCATION (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2						2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	EXECUTIVE ADMINISTRATION (14 POSITIONS)		883,900	832,500	51,400	4
5	COMMISSIONS AND BOARDS		1,940,000	1,275,000	665,000	5
6	PROFESSIONAL TEACHING PRACTICES COMMISSION (1 POSITION)	140,000				6
7	ALASKA STATE COUNCIL ON THE ARTS (3 POSITIONS)	1,800,000				7
8	IT IS THE INTENT OF THE LEGISLATURE THAT ALL GRANTS					8
9	SHALL BE AWARDED ON THE BASIS OF A MERIT RANKING PROCESS					9
10	DEVELOPED BY THE COUNCIL. NO RECIPIENT MAY RECEIVE A					10
11	GRANT EXCEEDING 90 PERCENT OF THE TOTAL GENERAL FUND					11
12	SUPPORT RECEIVED IN THE PRIOR YEAR FROM ALL GENERAL FUND					12
13	SOURCES. THIS IS NOT INTENDED TO APPLY TO NEW GRANTEEES					13
14	OR REQUESTS FOR LESS THAN \$50,000.					14
15	KOTZEBUE TECHNICAL CENTER		950,000	950,000		15
16	ALASKA VOCATIONAL TECHNICAL CENTER (62 POSITIONS)		4,127,000	3,108,500	1,018,500	16
17	IT IS THE INTENT OF THE LEGISLATURE NOT TO FUND THE					17
18	NEGOTIATED PAY RAISE FOR FY87 AND FY88 IN THE AMOUNT OF					18
19	\$171,100, BUT TO RESTORE THE 10% PERSONAL SERVICES					19
20	REDUCTION IN THE FY88 REVISED AMOUNT. THIS WILL ASSURE					20
21	THAT CONTRACT TEACHERS ARE TREATED EQUITABLY.					21
22	MT. EDGE CUMBE BOARDING SCHOOL		2,708,400	2,645,400	63,000	22
23	MAINTENANCE AND OPERATIONS (6 POSITIONS)	518,700				23
24	INSTRUCTIONAL PROGRAM (17 POSITIONS)	963,700				24
25	RESIDENTIAL PROGRAM (11 POSITIONS)	1,226,000				25
26	VOCATIONAL REHABILITATION		12,481,300	4,543,300	7,938,000	26

1	DEPARTMENT OF EDUCATION (CONT.)		1
2		ALLOCATIONS	2
3		APPROPRIATION ITEMS	3
4		GENERAL FUND	4
5		OTHER FUNDS	5
4	COUNSELING AND PLACEMENT (59 POSITIONS)	3,615,200	4
5	SERVICES TO CLIENTS	3,428,600	5
6	VOCATIONAL REHABILITATION ADMINISTRATION (11 POSITIONS)	780,500	6
7	INDEPENDENT LIVING REHABILITATION (1 POSITION)	998,500	7
8	SPECIALIZED FACILITIES	133,700	8
9	SERVICES FOR THE BLIND AND DEAF	637,100	9
10	DISABILITY DETERMINATION (22 POSITIONS)	2,375,500	10
11	SUPPORTED WORK (3 POSITIONS)	512,200	11
12	ALASKA STATE LIBRARY	4,454,000	12
13	LIBRARY OPERATIONS (59 POSITIONS)	3,363,900	13
14	IT IS THE INTENT OF THE LEGISLATURE THAT THE HEALTH	1,090,100	14
15	SCIENCES LIBRARY MOVE TOWARDS PRIVATE FUNDING SO THAT IN		15
16	FUTURE YEARS THERE WILL BE NO GENERAL FUND DOLLARS SPENT		16
17	TO SUPPORT THIS EFFORT.		17
18	BLUE BOOK (1 POSITION)	12,100	18
19	ALASKA STATE MUSEUMS	1,185,000	19
20	MUSEUM OPERATIONS (18 POSITIONS)	1,108,000	20
21	SPECIFIC CULTURAL PROGRAMS	77,000	21
22	ALASKA POSTSECONDARY EDUCATION COMMISSION	3,953,300	22
23	GENERAL ADMINISTRATION (8 POSITIONS)	3,673,000	23
24	STUDENT LOAN ADMINISTRATION (55 POSITIONS)	280,300	24
25	WESTERN INTERSTATE COMMISSION FOR HIGHER EDUCATION (NICHE) - ADMINISTRATION	60,000	25

1	DEPARTMENT OF EDUCATION (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2			ITEMS	GENERAL FUND	OTHER FUNDS	2
3		ALLOCATIONS				3
4	WESTERN INTERSTATE COMMISSION FOR HIGHER EDUCATION (WICHE) - STUDENT EXCHANGE PROGRAM	1,048,100				4
5	STUDENT INCENTIVE GRANT PROGRAM	240,000				5
6	DATA AND WORD PROCESSING	155,800				6
7	*****		*****			7
8	***** DEPARTMENT OF HEALTH & SOCIAL SERVICES		*****			8
9	*****		*****			9
10	ASSISTANCE PAYMENTS		81,086,900	45,873,800	35,213,100	10
11	AID TO FAMILIES WITH DEPENDENT CHILDREN	59,821,300				11
12	IF FUNDING FOR PROGRAM IS INSUFFICIENT TO MEET DEMAND,					12
13	SERVICE AND ELIGIBILITY ARE NOT TO BE REDUCED OR					13
14	ELIMINATED AND THE DEPARTMENT IS TO REQUEST SUPPLEMENTAL					14
15	FUNDING.					15
16	GENERAL RELIEF	1,463,900				16
17	THE LEGISLATURE RECOGNIZES THAT THE FUNDING APPROPRIATED					17
18	FOR THE GENERAL RELIEF ASSISTANCE COMPONENT MAY NOT BE					18
19	SUFFICIENT TO MEET THE FORMULA NEED, IN LIGHT OF RECENT					19
20	RAPID INCREASES IN DEMAND FOR SERVICES. THE LEGISLATURE					20
21	ENDORSES THE DEPARTMENT'S INTENTION TO INITIATE COST					21
22	CONTAINMENT MEASURES DESIGNED TO MAINTAIN EXPENDITURES					22
23	WITHIN THE APPROPRIATED AMOUNT WHILE NOT NEGATIVELY					23
24	IMPACTING THOSE IN NEED OF SERVICE. IF THOSE COST					24
25	CONTAINMENT MEASURES PROVE TO BE UNACHIEVABLE, IT IS THE					25
26	INTENT OF THE LEGISLATURE THAT THE DEPARTMENT SHOULD					26
27	SEEK A SUPPLEMENTAL APPROPRIATION, RATHER THAN REDUCE OR					27

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	TERMINATE GENERAL RELIEF ASSISTANCE BENEFITS.				
5	ADULT PUBLIC ASSISTANCE	16,413,200			
6	IF FUNDING FOR PROGRAM IS INSUFFICIENT TO MEET DEMAND,				
7	SERVICE AND ELIGIBILITY ARE NOT TO BE REDUCED OR				
8	ELIMINATED AND THE DEPARTMENT IS TO REQUEST SUPPLEMENTAL				
9	FUNDING.				
10	OLD AGE ASSISTANCE-ALASKA LONGEVITY BONUS (ALB) HOLD HARMLESS	2,925,100			
11	POST MORTEM EXAMINATIONS	463,400			
12	THE LEGISLATURE RECOGNIZES THAT THE FUNDING APPROPRIATED				
13	FOR THE POST-MORTEM COMPONENT MAY NOT BE SUFFICIENT TO				
14	MEET THE NEED IN LIGHT OF FY87 EXPENDITURE PATTERNS.				
15	THE LEGISLATURE ENDORSES THE DEPARTMENT'S INTENTION TO				
16	INITIATE COST CONTAINMENT MEASURES DESIGNED TO MAINTAIN				
17	EXPENDITURES WITHIN THE APPROPRIATED AMOUNT. IF THOSE				
18	COST CONTAINMENT MEASURES FAIL, IT IS THE INTENT OF THE				
19	LEGISLATURE THAT THE DEPARTMENT SHOULD SEEK A				
20	SUPPLEMENTAL APPROPRIATION, RATHER THAN REDUCE OR				
21	TERMINATE THE POST-MORTEM PROGRAM.				
22	PERMANENT FUND DIVIDEND HOLD HARMLESS (8 POSITIONS)		8,581,200		8,581,200
23	ENERGY ASSISTANCE PROGRAM (17 POSITIONS)		8,085,800		8,085,800
24	MEDICAL ASSISTANCE		89,671,700	47,263,800	42,407,900
25	MEDICAID NON-FACILITY	22,967,100			

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)			APPROPRIATION	APPROPRIATION	FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
2						
3						
4	MEDICAID FACILITIES	57,011,600				
5	ALASKA LONGEVITY BONUS HOLD HARMLESS	1,143,000				
6	GENERAL RELIEF MEDICAL	8,550,000				
7	PUBLIC ASSISTANCE ADMINISTRATION		17,058,900	8,833,300	8,225,600	
8	ADMINISTRATION (16 POSITIONS)	819,000				
9	QUALITY CONTROL (17 POSITIONS)	836,400				
10	ELIGIBILITY DETERMINATION (240 POSITIONS)	10,892,200				
11	FRAUD INVESTIGATION (5 POSITIONS)	1,076,900				
12	WORK INCENTIVE (12 POSITIONS)	845,900				
13	DATA AND WORD PROCESSING (11 POSITIONS)	2,588,500				
14	MEDICAL RATE COMMISSION (5 POSITIONS)		344,500	160,800	183,700	
15	MEDICAL ASSISTANCE ADMINISTRATION		3,856,400	1,921,300	1,935,100	
16	CENTRAL ADMINISTRATION (6 POSITIONS)	514,700				
17	IT IS THE INTENT OF THE LEGISLATURE THAT THE FUNCTION					
18	THAT THE PAST CATASTROPHIC ILLNESS PROGRAM SERVED AND					
19	THE NEED FOR FUTURE FUNDING BE EXAMINED BY THE PROPOSED					
20	INTERIM COMMISSION ON HEALTH CARE FUNDING.					
21	CLAIMS PROCESSING (15 POSITIONS)	2,825,500				
22	MEDICAL CARE ADVISORY COMMITTEE (1 POSITION)	62,500				
23	CERTIFICATION AND LICENSING (8 POSITIONS)	453,700				
24	PURCHASED SERVICES		22,272,200	20,990,200	1,282,000	
25	PREVENTIVE SERVICES	2,756,700				
26	ALL FUNDS IN THIS COMPONENT ARE TO BE AWARDED					
27	COMPETITIVELY UNDER A GRANT PROCESS DETERMINED BY THE					

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		1		
2		APPROPRIATION	APPROPRIATION FUND SOURCES	
3		ITEMS	GENERAL FUND	OTHER FUNDS
4 DEPARTMENT.	ALLOCATIONS			
5	ADULT SERVICES	1,751,200		
6	EARLY INTERVENTION SERVICES	600,800		
7	FOSTER CARE	7,368,400		
8	RESIDENTIAL CHILD CARE	9,795,100		
9	SOCIAL SERVICES	11,682,700	11,232,200	450,500
10	SOUTHCENTRAL REGION (112 POSITIONS)	4,509,800		
11	NORTHERN REGION (52 POSITIONS)	2,443,300		
12	NORTHWESTERN REGION (6 POSITIONS)	303,900		
13	WESTERN REGION (17 POSITIONS)	763,200		
14	SOUTHEASTERN REGION (41 POSITIONS)	1,718,600		
15	CENTRAL OFFICE, FAMILY AND YOUTH SERVICES (33 POSITIONS)	1,943,900		
16	SOCIAL SERVICES BLOCK GRANT OFFSET		-5,401,500	5,401,500
17	YOUTH SERVICES	13,405,900	13,022,000	383,900
18	MCLAUGHLIN YOUTH CENTER (122 POSITIONS)	6,054,700		
19	FAIRBANKS YOUTH FACILITY (36 POSITIONS)	2,223,800		
20	NOME YOUTH FACILITY (11 POSITIONS)	579,200		
21	JOHNSON YOUTH CENTER (14 POSITIONS)	748,000		
22	BETHEL YOUTH FACILITY (6 POSITIONS)	273,000		
23	PROBATION SERVICES (76 POSITIONS)	3,527,200		
24	MANILAQ	3,354,200	3,279,600	74,600
25	ELIGIBILITY DETERMINATION & STAFF DEVELOPMENT	180,900		

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)					1
2						
3						
4	SOCIAL SERVICES	853,300				4
5	PUBLIC HEALTH SERVICES	690,500				5
6	ALCOHOLISM AND DRUG ABUSE SERVICES	553,400				6
7	MENTAL HEALTH/DEVELOPMENTAL DISABILITIES SERVICES	207,800				7
8	SENIOR CENTER	868,300				8
9	MORTON SOUND HEALTH CORPORATION		2,084,300	1,997,700	86,600	9
10	SOCIAL SERVICES	217,500				10
11	PUBLIC HEALTH SERVICES	1,003,800				11
12	ALCOHOLISM AND DRUG ABUSE SERVICES	496,700				12
13	MENTAL HEALTH/DEVELOPMENTAL DISABILITIES SERVICES	278,300				13
14	SANITATION	88,000				14
15	KAMERAK SOCIAL SERVICES		298,900	298,900		15
16	TANANA CHIEFS CONFERENCE		716,300	716,300		16
17	PUBLIC HEALTH SERVICES	295,100				17
18	ALCOHOLISM AND DRUG ABUSE SERVICES	224,600				18
19	MENTAL HEALTH SERVICES	196,600				19
20	TLINBIT-NAIDA		126,100	126,100		20
21	ANCHORAGE SOCIAL SERVICES BLOCK GRANT		2,290,000	2,290,000		21
22	THE LEGISLATURE RECOGNIZES THAT SOCIAL SERVICES ARE AN					22
23	OUTGROWTH OF ATTEMPTS TO PROVIDE HUMANE CARE AND					23
24	TREATMENT TO SPECIFIC CLASSES OF INDIVIDUALS.					24
25	HISTORICALLY, BOTH PRIVATE AND GOVERNMENTAL AGENCIES					25
26	HAVE PROVIDED CARE AND TREATMENT DIRECTLY TO SUCH					26
27	INDIVIDUALS WHO WOULD, WITHOUT THESE SERVICES, SUFFER					27

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2				2
3				3
4 SERVICES PROVIDERS WHOSE SERVICES ARE NEEDED REGARDLESS	ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	
5 OF WHETHER OR NOT THEY ARE A NEW CLASS OF SERVICE.		ITEMS	GENERAL FUND OTHER FUNDS	3
6 NO MORE THAN 5.0% OF THE APPROPRIATION SHALL BE TAKEN				5
7 OUT BY THE CITY OF FAIRBANKS FOR ADMINISTRATIVE COSTS				6
8 ASSOCIATED WITH CARRYING OUT THIS INTENT.				7
9 STATE HEALTH SERVICES		21,471,100	14,069,600 7,401,500	9
10 NURSING (160 POSITIONS)	8,712,200			10
11 COMMUNICABLE DISEASE CONTROL (17 POSITIONS)	1,467,800			11
12 FAMILY HEALTH (39 POSITIONS)	7,140,200			12
13 LAB SERVICES (43 POSITIONS)	2,043,100			13
14 IT IS THE INTENT OF THE LEGISLATURE THAT A COMPREHENSIVE				14
15 ANALYSIS BE COMPLETED BY THE 20TH DAY OF THE NEXT				15
16 LEGISLATIVE SESSION OF THE ROLE OF THE S.E. LABORATORY				16
17 IN THE STATEWIDE DELIVERY OF HEALTH SERVICES. THE				17
18 DEPARTMENT SHALL CONSULT REPRESENTATIVES OF LOCAL AND/OR				18
19 REGIONAL HOSPITALS, PRIVATE PROVIDERS AND NATIONAL				19
20 EXPERTS AS APPROPRIATE TO DETERMINE THE COST AND PUBLIC				20
21 HEALTH EFFECTIVENESS OF THE EXISTING LABORATORY AND				21
22 ALTERNATIVE METHODS OF SERVICE DELIVERY.				22
23 PUBLIC HEALTH ADMINISTRATIVE SERVICES (8 POSITIONS)	726,600			23
24 EPIDEMIOLOGY (6 POSITIONS)	1,039,800			24
25 EMERGENCY MEDICAL SERVICES	341,400			25
(EMS) TRAINING AND LICENSING (7 POSITIONS)				
26 HEALTH GRANTS		7,180,400	6,535,900 644,500	26

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2			ITEMS	GENERAL FUND	OTHER FUNDS	2
3		ALLOCATIONS				3
4	USED TO SUPPLEMENT STATE GENERAL FUNDS.					4
5	ALCOHOL SAFETY ACTION PROGRAM (ASAP) (13 POSITIONS)	936,900				5
6	COMMUNITY MENTAL HEALTH GRANTS		11,159,900	10,598,000	561,900	6
7	COMMUNITY MENTAL HEALTH GRANTS	7,563,800				7
8	ALL FUNDS IN THIS COMPONENT ARE TO BE AWARDED					8
9	COMPETITIVELY UNDER A GRANT PROCESS DETERMINED BY THE					9
10	DEPARTMENT.					10
11	IN DETERMINING WHICH PROGRAMS ARE TO RECEIVE SUICIDE					11
12	PREVENTION GRANTS, THE DEPARTMENT SHALL GIVE PRIORITY					12
13	CONSIDERATION TO GRANT RECIPIENTS WHICH SERVE					13
14	COMMUNITIES WITH AN EXTRAORDINARILY HIGH SUICIDE RATE.					14
15	FAIRBANKS COMMUNITY MENTAL HEALTH SERVICES	1,573,900				15
16	SERVICES TO THE CHRONICALLY MENTALLY ILL	2,022,200				16
17	ALL FUNDS IN THIS COMPONENT ARE TO BE AWARDED					17
18	COMPETITIVELY UNDER A GRANT PROCESS DETERMINED BY THE					18
19	DEPARTMENT.					19
20	COMMUNITY DEVELOPMENTAL DISABILITIES GRANTS		7,422,000	7,422,000		20
21	ALL FUNDS IN THIS COMPONENT ARE TO BE AWARDED					21
22	COMPETITIVELY UNDER A GRANT PROCESS DETERMINED BY THE					22
23	DEPARTMENT.					23
24	INSTITUTIONS AND ADMINISTRATION		21,421,600	15,838,600	5,583,000	24
25	MENTAL HEALTH ADMINISTRATION (22 POSITIONS)	1,924,900				25
26	ALASKA PSYCHIATRIC INSTITUTE (API) (305 POSITIONS)	12,323,800				26

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	HARBORVIEW DEVELOPMENT CENTER (138 POSITIONS)	6,760,700			
5	ALASKA YOUTH INITIATIVE (2 POSITIONS)	412,200			
6	ADMINISTRATIVE SERVICES		4,911,200	3,735,600	1,175,600
7	COMMISSIONER'S OFFICE (9 POSITIONS)	634,200			
8	AUDIT (6 POSITIONS)	384,000			
9	PERSONNEL AND PAYROLL (15 POSITIONS)	563,000			
10	BUDGET AND FINANCE (37 POSITIONS)	1,400,300			
11	GOVERNOR'S COUNCIL/HANDICAPPED AND GIFTED (3 POSITIONS)	300,000			
12	DATA AND WORD PROCESSING (9 POSITIONS)	528,300			
13	PLANNING AND DEVELOPMENT (10 POSITIONS)	498,600			
14	VITAL STATISTICS (12 POSITIONS)	411,100			
15	OVERHEAD AND ASSOCIATED COSTS CIP (3 POSITIONS)	191,700			
16	RETIREMENT INCENTIVE PROGRAM		178,900	178,900	
17	*****	*****			
18	***** DEPARTMENT OF LABOR *****				
19	*****	*****			
20	EMPLOYMENT SECURITY		32,157,000	1,404,000	30,753,000
21	EMPLOYMENT SERVICES (202 POSITIONS)	9,269,300			
22	UNEMPLOYMENT INSURANCE (304 POSITIONS)	16,162,000			
23	WORKERS INCENTIVE (WIN) (18 POSITIONS)	910,500			
24	YOUTH EMPLOYMENT SERVICES (YES) (9 POSITIONS)	108,200			
25	COMMITTEE ON EMPLOYMENT OF THE HANDICAPPED	25,500			
26	IT IS THE INTENT OF THE LEGISLATURE THAT ADEQUATE STAFF				
27	SUPPORT FOR THE COMMITTEE BE PROVIDED BY DEPARTMENT				

1	DEPARTMENT OF LABOR (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2			ITEMS	GENERAL FUND	OTHER FUNDS	7
3		ALLOCATIONS				3
4	PERSONNEL.					4
5	DATA PROCESSING (23 POSITIONS)	1,479,900				5
6	ADMINISTRATIVE SERVICES					6
7	MANAGEMENT SERVICES (37 POSITIONS)	1,550,300				7
8	LABOR MARKET INFORMATION (39 POSITIONS)	2,332,000				8
9	RESIDENT HIRE (4 POSITIONS)	319,300				9
10	RETIREMENT INCENTIVE PROGRAM		226,700		226,700	10
11	OFFICE OF THE COMMISSIONER		12,813,800	6,891,900	5,921,900	11
12	COMMISSIONER'S OFFICE (9 POSITIONS)	583,400				12
13	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					13
14	REVIEW THE GEOGRAPHIC LOCATION OF POSITIONS THROUGHOUT					14
15	THE STATE RELATIVE TO EACH POSITION'S WORKLOAD AND					15
16	STRUCTURAL ALIGNMENT, AND RECOMMEND TRANSFERS OF					16
17	POSITIONS IN THE FY89 BUDGET IF NECESSARY TO BRING					17
18	POSITIONS IN LINE WITH WORKLOAD AND EFFICIENT					18
19	ORGANIZATIONAL STRUCTURE.					19
20	OCCUPATIONAL MEDICINE PROGRAM (1 POSITION)	109,600				20
21	OCCUPATIONAL SAFETY AND HEALTH (34 POSITIONS)	2,376,500				21
22	IT IS THE INTENT OF THE LEGISLATURE THAT \$50,000 BE					22
23	APPROPRIATED AS A DIRECT GRANT TO THE ALASKA HEALTH					23
24	PROJECT.					24
25	FISHERMENS FUND (3 POSITIONS)	1,443,200				25
26	WORKERS' COMPENSATION (48 POSITIONS)	5,101,000				26

1	DEPARTMENT OF LABOR (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	3
4	LABOR STANDARDS AND SAFETY		ITEMS	GENERAL FUND OTHER FUNDS	4
5	WAGE AND HOUR ADMINISTRATION (30 POSITIONS)	1,410,600			5
6	MECHANICAL INSPECTION (22 POSITIONS)	1,304,300			6
7	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				7
8	REVIEW ITS FEES FOR INSPECTION SERVICES AND REVISE FEES				8
9	TO MORE ADEQUATELY COVER COSTS OF THOSE SERVICES.				9
10	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				10
11	WORK WITH OTHER STATE AGENCIES TO CONSOLIDATE BUILDING				11
12	INSPECTION AND CODE COMPLIANCE FUNCTIONS IN AN EFFORT TO				12
13	AVOID DUPLICATION OF SERVICES AND TO ACHIEVE PERSONNEL				13
14	AND COST SAVINGS.				14
15	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				15
16	ENCOURAGE AND WORK WITH MUNICIPALITIES TO TAKE OVER				16
17	MECHANICAL INSPECTION FUNCTIONS WHEN APPROPRIATE.				17
18	FURTHER, IT IS THE INTENT OF THE LEGISLATURE THAT THE				18
19	DEPARTMENT REVIEW CURRENT STATUTES, REGULATIONS, AND				19
20	FUNDING LEVELS GOVERNING MECHANICAL INSPECTIONS, AND				20
21	RECOMMEND CHANGES THAT WILL FACILITATE MUNICIPAL				21
22	ASSUMPTION OF INSPECTION FUNCTIONS.				22
23	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				23
24	REVIEW MUNICIPAL AND STATE BUILDING CODES AND RECOMMEND				24
25	ACTION THAT WILL ALLOW FOR DEVELOPMENT OF CONSISTENT				25
26	CODES AND ALLOW FOR CONSISTENT ENFORCEMENT.				26

1	DEPARTMENT OF LABOR (CONT.)		1
2		ALLOCATIONS	2
3		APPROPRIATION	3
4	UNEMPLOYMENT INSURANCE INVESTIGATION (11 POSITIONS)	ITEMS	4
5	*****	*****	5
6	***** DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT	*****	6
7	*****	*****	7
8	MEASUREMENT STANDARDS (49 POSITIONS)	1,888,500	8
9	BANKING, SECURITIES, AND CORPORATIONS	1,276,500	9
10	FINANCIAL INSTITUTIONS (19 POSITIONS)	1,045,800	10
11	CORPORATIONS (7 POSITIONS)	221,100	11
12	DATA AND WORD PROCESSING	9,600	12
13	INSURANCE (23 POSITIONS)	1,306,300	13
14	IT IS THE INTENT OF THE LEGISLATURE THAT ONE OF THE NEW		14
15	POSITIONS AUTHORIZED BE FILLED BY AN INSURANCE ACTUARY.		15
16	THE DIVISION SHALL COMPILE CONSUMER COMPLAINT RECORDS		16
17	AND MAINTAIN SUCH RECORDS FOR AT LEAST FIVE YEARS.		17
18	THE DIVISION SHALL MAINTAIN A FEE STRUCTURE ADEQUATE TO		18
19	SUPPORT ALL OF ITS FISCAL NEEDS.		19
20	THE DIVISION SHALL STATION TWO ADDITIONAL STAFF IN		20
21	ANCHORAGE TO INVESTIGATE AND RESPOND TO CONSUMER		21
22	COMPLAINTS.		22
23	THE DIVISION SHALL SUBMIT A PLAN FOR EXPANSION OF		23
24	CONSUMER PROTECTION SERVICES TO THE LEGISLATURE. THE		24
25	PLAN WILL INCLUDE A PROPOSAL FOR PRIOR APPROVAL OF ANY		25
26	PROPOSED RATE INCREASES IN EXCESS OF FIVE PERCENT.		26
27	OCCUPATIONAL LICENSING	1,786,300	27

APPROPRIATION FUND SOURCES
GENERAL FUND OTHER FUNDS

		APPROPRIATION	APPROPRIATION FUND SOURCES		
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
1 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)					1
2					2
3					3
4 ADMINISTRATION (20 POSITIONS)	1,049,700				4
5 THE DIVISION SHALL WORK WITH THE BOARDS TO ADJUST FEES					5
6 AS NECESSARY TO FUND ITS ENTIRE BUDGET FROM PROGRAM					6
7 RECEIPTS.					7
8 THE DIVISION SHALL EVALUATE THE POSSIBLE CONSOLIDATION					8
9 OF BOARDS AND REPORT TO THE LABOR AND COMMERCE COMMITTEE					9
10 ON THE POTENTIAL ADMINISTRATIVE COST SAVINGS BY DECEMBER					10
11 1, 1987.					11
12 LICENSING BOARDS	133,400				12
13 INVESTIGATIONS (8 POSITIONS)	603,200				13
14 COMMISSIONER AND ADMINISTRATIVE SERVICES		1,434,700	1,434,700		14
15 COMMISSIONER AND ADMINISTRATIVE SERVICES (24 POSITIONS)	1,219,100				15
16 \$100,000 IS APPROPRIATED TO FUND A COMPETITIVELY AWARDED					16
17 NON-PROFIT UTILITY CONSUMER ADVOCACY PROJECT.					17
18 DATA AND WORD PROCESSING (2 POSITIONS)	215,600				18
19 RETIREMENT INCENTIVE PROGRAM		85,300	65,300	20,000	19
20 ALASKA PUBLIC UTILITIES COMMISSION (41 POSITIONS)		3,542,000	2,296,700	1,245,300	20
21 REAL ESTATE COMMISSION (8 POSITIONS)		513,800		513,800	21
22 OIL AND GAS CONSERVATION COMMISSION		1,445,500	1,345,500	100,000	22
23 OPERATIONS (22 POSITIONS)	1,358,900				23
24 DATA AND WORD PROCESSING (1 POSITION)	86,600				24
25 ALASKA POWER AUTHORITY		6,828,800	485,700	6,343,100	25

1 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)					1
2		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
3			ITEMS	GENERAL FUND	OTHER FUNDS
4	ADMINISTRATION (6 POSITIONS)	530,900			
5	IT IS THE INTENT OF THE LEGISLATURE THAT THE ALASKA				
6	POWER AUTHORITY ADJUST ITS SALARY SCHEDULE TO INSURE				
7	PARITY WITH OTHER STATE AGENCIES. NO SALARIES SHALL				
8	EXCEED RANGE 26.				
9	PLANT OPERATION AND MAINTENANCE (6 POSITIONS)	3,764,000			
10	PROJECT POSITIONS/ASSOCIATED COSTS (39 POSITIONS)	2,533,900			
11	NO ADDITIONAL ENCUMBRANCES SHALL BE CHARGED TO THE				
12	BRADLEY LAKE PROJECT WITHOUT BINDING UN-CONDITIONAL TAKE				
13	OR PAY POWER SALES AGREEMENTS WITH UTILITIES.				
14	POWER COST EQUALIZATION (1 POSITION)		11,067,900	11,067,900	
15	ECONOMIC DEVELOPMENT - SMALL BUSINESS (11 POSITIONS)		1,310,900	1,171,900	139,000
16	\$300,000 IS APPROPRIATED FOR THE CONTINUATION OF SMALL				
17	BUSINESS ASSISTANCE CENTERS IN ANCHORAGE, FAIRBANKS, AND				
18	JUNEAU.				
19	\$60,000 IS APPROPRIATED AS A GRANT TO THE BRISTOL BAY				
20	NATIVE ASSOCIATION FOR THE RESOURCE MANAGEMENT PROGRAM.				
21	IT IS THE INTENT OF THE LEGISLATURE THAT COMMERCIAL				
22	FISHERIES DEVELOPMENT BE FUNDED AT A CONTINUATION LEVEL				
23	FOR A TOTAL OF \$328.1 WITH STAFFING AT 5 FULL TIME				
24	POSITIONS IN FY88.				
25	BUSINESS LOANS		2,297,600		2,297,600
26	ACCOUNTING AND COLLECTIONS (31 POSITIONS)	1,568,900			

1 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)
 2
 3
 4 INVESTMENTS (12 POSITIONS)
 5 DATA AND WORD PROCESSING (1 POSITION)
 6 FISHERIES ENHANCEMENT TAX RECEIPTS
 7 TOURISM (22 POSITIONS)
 8 THE DIVISION SHALL UTILIZE ALASKAN FIRMS FOR CONTRACT
 9 SERVICES WHEREVER FEASIBLE AND PROVIDE THE LEGISLATURE
 10 WITH A REPORT SPECIFYING THE REASONS FOR ANY FAILURE TO
 11 COMPLY WITH THIS INTENT.
 12 IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF
 13 TOURISM SHALL ASSIST THE DEPARTMENT OF FISH AND GAME IN
 14 INCREASING SUBSCRIPTIONS TO THE FISH AND GAME MAGAZINE,
 15 AND UTILIZE THIS PUBLICATION IN ITS EFFORTS TO BRING
 16 TOURISTS TO ALASKA.
 17 IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION
 18 SHALL ASSIST IN THE PROMOTION OF TOURS OF THE DEPARTMENT
 19 OF FISH AND GAME'S F.R.E.D. DIVISION HATCHERIES.
 20 THE COMMISSIONER SHALL DEVELOP A PLAN TO ENHANCE TOURISM
 21 IN RURAL ALASKA. THE PLAN SHALL BE INCLUDED WITH THE
 22 FISCAL YEAR 1989 BUDGET.
 23 IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION
 24 UTILIZE UP TO \$42,000 FOR THE PROMOTION OF THE IDITAROD
 25 SLED DOG RACE AS A WINTER TOURISM ATTRACTION.
 26 IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF
 27 TOURISM SHALL SUBMIT A PLAN TO PROMOTE ALASKA HIRE

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS	
					1
					3
	589,500				5
	139,200				5
		4,415,700		4,415,700	7
		7,212,900	7,177,400	35,500	7
					9
					11
					12
					13
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					26
					27

1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	1
2						2
3	*****		*****			3
4	***** DEPARTMENT OF MILITARY & VETERANS AFFAIRS		*****			4
5	*****		*****			5
6	DISASTER PLANNING AND CONTROL		1,590,500	483,000	1,107,500	6
7	EMERGENCY MANAGEMENT ASSISTANCE (13 POSITIONS)	615,300				7
8	STATE EMERGENCY MANAGEMENT PROGRAMS	40,000				8
9	DISASTER PREPAREDNESS IMPROVEMENT (1 POSITION)	45,700				9
10	FEDERAL EMERGENCY MANAGEMENT PROGRAMS (6 POSITIONS)	557,400				10
11	EARTHQUAKE PREPAREDNESS (1 POSITION)	71,600				11
12	DATA AND WORD PROCESSING	2,700				12
13	FEDERAL COMMUNITY ASSISTANCE	257,800				13
14	ALASKA NATIONAL GUARD		6,525,000	2,695,400	3,829,600	14
15	OFFICE OF ADJUTANT GENERAL (23 POSITIONS)	1,062,500				15
16	FACILITIES MAINTENANCE/ARMY (35 POSITIONS)	3,984,400				16
17	AIR TRAINING SUPPORT (21 POSITIONS)	1,430,400				17
18	ALASKA MILITARY ACADEMY	4,500				18
19	DATA AND WORD PROCESSING	43,200				19
20	ALASKA NATIONAL GUARD BENEFITS		921,300	921,300		20
21	RETENTION BENEFITS	218,900				21
22	RETIREMENT BENEFITS	702,400				22
23	VETERANS' AFFAIRS (2 POSITIONS)		559,600	559,600		23
24	DISASTER RELIEF FUND		7,000,000	7,000,000		24
25	IT IS THE INTENT OF THE LEGISLATURE THAT SHOULD FUNDING					25
26	FOR DISASTER RELIEF IN FISCAL YEAR 1988 BE INSUFFICIENT,					26
27	THE DEPARTMENT SHALL REQUEST A SUPPLEMENTAL					27

1	DEPARTMENT OF MILITARY & VETERANS AFFAIRS (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	APPROPRIATION.				
5	*****		*****		
6	***** DEPARTMENT OF NATURAL RESOURCES *****				
7	*****		*****		
8	MANAGEMENT AND ADMINISTRATION		7,071,700	4,830,000	2,241,700
9	COMMISSIONER'S OFFICE (14 POSITIONS)	872,500			
10	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				
11	OF NATURAL RESOURCES, THE DEPARTMENT OF FISH AND GAME,				
12	AND THE DEPARTMENT OF PUBLIC SAFETY SHALL COOPERATIVELY				
13	ENFORCE THE PROVISIONS OF TITLE 16.				
14	ADMINISTRATIVE SERVICES (41 POSITIONS)	1,682,600			
15	GRANTS	50,000			
16	THE SUM OF 850,000 IS APPROPRIATED TO THE DEPARTMENT OF				
17	NATURAL RESOURCES AS A DIRECT GRANT TO THE ESKIMO WALRUS				
18	COMMISSION TO COMPLETE THE PLAN FOR THE MANAGEMENT OF				
19	THE PACIFIC WALRUS.				
20	INFORMATION/RECORDS MANAGEMENT (23 POSITIONS)	913,900			
21	RECORDER'S OFFICE (53 POSITIONS)	1,859,300			
22	INFORMATION/RECORDS MANAGEMENT-DATA AND WORD PROCESSING (19 POSITIONS)	1,435,800			
23	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				
24	OF NATURAL RESOURCES COORDINATE INFORMATION RECORDS WITH				
25	APPROPRIATE FEDERAL AGENCIES IN ORDER TO PROVIDE GREATER				
26	COST EFFICIENCIES IN THE RESEARCHING, FILING, AND				
27	RECORDING OF MINING CLAIMS.				

1 DEPARTMENT OF NATURAL RESOURCES (CONT.)

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4 DATA PROCESSING/DIRECT CHARGE CIP (7 POSITIONS)

5 LAND AND WATER MANAGEMENT

6 LAND/WATER PUBLIC USE (156 POSITIONS)

7 THE SUM OF \$140,000 IS APPROPRIATED TO THE DEPARTMENT OF

8 NATURAL RESOURCES FOR INCREASED EFFORT IN THE AREA OF

9 WATER RIGHTS ADJUDICATIONS.

10 IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF

11 LAND AND WATER MANAGEMENT WORK COOPERATIVELY WITH THE

12 DEPARTMENT OF FISH AND GAME AND THE BRISTOL BAY COASTAL

13 RESOURCE SERVICE AREA BOARD ON A RECREATION MANAGEMENT

14 PLAN FOR BRISTOL BAY.

15 LAND CONVEYANCES (47 POSITIONS)

16 THE SUM OF \$355,000 IN USER FEES IS APPROPRIATED TO THE

17 DEPARTMENT OF NATURAL RESOURCES FOR A LIMITED ONE YEAR

18 LAND DISPOSAL PROGRAM DURING FISCAL YEAR 1988 IN ORDER

19 TO DISPOSE OF APPROXIMATELY 5,000 ACRES IN WHICH THE

20 STATE HAS ALREADY INVESTED CONSIDERABLE RESOURCES.

21 THE SUM OF \$145,000 IN USER FEES IS APPROPRIATED TO THE

22 DEPARTMENT OF NATURAL RESOURCES TO BRING FORWARD FISCAL

23 YEAR 1989 LAND DISPOSAL PROJECTS IN WHICH THE PUBLIC HAS

24 SHOWN STRONG INTEREST.

25 THE DIVISION OF LAND AND WATER MANAGEMENT WILL CONTINUE

26 TO OFFER OVER THE COUNTER SALES AND MEET ALL CONTRACTUAL

27 OBLIGATIONS FROM PREVIOUS LAND SALES.

APPROPRIATION APPROPRIATION FUND SOURCES

ALLOCATIONS

ITEMS

GENERAL FUND

OTHER FUNDS

257,600

10,212,100

7,881,600

2,330,500

7,694,400

2,082,400

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1 DEPARTMENT OF NATURAL RESOURCES (CONT.)

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4 THE SUM OF \$71,300 IN USER FEES IS APPROPRIATED TO THE
 5 DEPARTMENT OF NATURAL RESOURCES FOR INCREASED EFFORT IN
 6 CADASTRAL SURVEYS.

7 IT IS THE INTENT OF THE LEGISLATURE THAT THE KANTISHNA
 8 RIVER HOMESTEAD NOT BE INCLUDED IN LAND DISPOSAL
 9 PROJECTS OFFERED IN FISCAL YEAR 1988.

10 SURVEY/DIRECT CHARGE CIP (7 POSITIONS)

435,300

1

11 FOREST MANAGEMENT (200 POSITIONS)

6,879,200

5,732,200

1,147,000

2

12 THE SUM OF \$59,500 IS APPROPRIATED TO THE GRANT LINE TO
 13 THE ANCHORAGE CAREER CENTER FOR THE WILDLANDS FIRE
 14 MANAGEMENT FOREST STUDENT INTERN PROGRAM.

3

15 THE SUM OF \$61,900 IS APPROPRIATED TO THE DEPARTMENT OF
 16 NATURAL RESOURCES TO FUND A FORESTER II POSITION IN
 17 ORDER TO IMPLEMENT THE TANANA VALLEY STATE FOREST
 18 MANAGEMENT PLAN.

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19 STATEWIDE FIRE SUPPRESSION PROGRAM

8,059,900

5,559,900

2,500,000

11

20 THE DEPARTMENT OF NATURAL RESOURCES SHALL COORDINATE

12

21 EFFORTS WITH THE OFFICE OF MANAGEMENT AND BUDGET,

13

22 DIVISION OF AUDIT TO CLOSELY MONITOR THE EXPENDITURE OF

14

23 FIRE SUPPRESSION FUNDS IN AN EFFORT TO OPERATE WITH

15

24 MAXIMUM COST EFFICIENCIES AND MINIMUM WASTE.

16

25 IT IS THE INTENT OF THE LEGISLATURE THAT SHOULD FUNDING

17

26 FOR FIRE SUPPRESSION IN FISCAL YEAR 1988 BE

18

27 INSUFFICIENT, THE DEPARTMENT OF NATURAL RESOURCES SHALL

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1	DEPARTMENT OF NATURAL RESOURCES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	REQUEST A SUPPLEMENTAL APPROPRIATION.				
5	PRIOR TO THE CONVENING OF THE NEXT LEGISLATIVE SESSION,				
6	THE DEPARTMENT OF NATURAL RESOURCES SHALL REPORT TO THE				
7	LEGISLATIVE BUDGET AND AUDIT COMMITTEE ON EXPENDITURES				
8	FROM THE FIRE SUPPRESSION FUND. IT IS FURTHER THE				
9	INTENT OF THE LEGISLATURE THAT ALL FIRE SUPPRESSION FUND				
10	EXPENDITURES BE MADE IN ACCORDANCE WITH OFFICE OF				
11	MANAGEMENT AND BUDGET GUIDELINES.				
12	PETROLEUM MANAGEMENT		2,960,400	2,797,400	163,000
13	PETROLEUM MANAGEMENT (39 POSITIONS)	2,263,000			
14	ENERGY RESOURCES (8 POSITIONS)	697,400			
15	MINING MANAGEMENT (27 POSITIONS)		2,523,000	1,123,000	1,400,000
16	GEOLOGICAL MANAGEMENT		4,010,700	2,832,500	1,178,200
17	MINERALS/MATERIALS DEVELOPMENT (27 POSITIONS)	1,644,000			
18	THE SUM OF \$50,000 IS APPROPRIATED TO THE DEPARTMENT OF				
19	NATURAL RESOURCES FOR THE GEOLOGICAL INTERN PROGRAM. IT				
20	IS THE INTENT OF THE LEGISLATURE THAT FUNDING FOR				
21	GEOLOGICAL INTERNS IS FROM FEDERAL RECEIPTS. HOWEVER,				
22	IF FEDERAL RECEIPTS ARE NOT AVAILABLE THEN THE				
23	DEPARTMENT OF NATURAL RESOURCES SHALL DETERMINE IF OTHER				
24	FUNDS CAN BE USED TO CONTINUE THIS PROGRAM.				
25	LAND AND PUBLIC SAFETY (15 POSITIONS)	1,089,800			
26	THE SUM OF \$132,000 IS APPROPRIATED TO THE DEPARTMENT OF				
27	NATURAL RESOURCES TO PROVIDE FOR THE SYSTEMATIC				

1	DEPARTMENT OF NATURAL RESOURCES (CONT.)		1
2		ALLOCATIONS	APPROPRIATION
3			APPROPRIATION FUND SOURCES
4	IDENTIFICATION, INVENTORY, AND RESERVE OF SAND AND		GENERAL FUND
5	GRAVEL RESOURCES WITH PARTICULAR EMPHASIS ON MEETING		OTHER FUNDS
6	CURRENT AND FUTURE NEEDS OF TRANSPORTATION SYSTEMS,		
7	POPULATED AREAS, AND LARGE-SCALE DEVELOPMENTS.		
8	WATER RESOURCES (20 POSITIONS)	722,400	
9	THE SUM OF \$42,300 IS APPROPRIATED TO THE DEPARTMENT OF		
10	NATURAL RESOURCES FOR HYDROLOGY PROJECTS TO CONDUCT WORK		
11	WITH AN EMPHASIS ON THE MONITORING OF CONTAMINATED WATER		
12	SUPPLIES.		
13	ADMINISTRATIVE/DATA PROCESSING SUPPORT	554,500	
	(5 POSITIONS)		
14	PARKS AND RECREATION MANAGEMENT		5,728,700
15	HISTORIC RESOURCE MANAGEMENT (16 POSITIONS)	928,600	3,988,700
16	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT		1,740,000
17	OF NATURAL RESOURCES REVIEW THE DUTIES OF THE TWO		
18	EXISTING CHIEFS OF HISTORY AND ARCHAEOLOGY TO DETERMINE		
19	IF ONE OF THE POSITIONS SHOULD BE RECLASSIFIED.		
20	PARKS MANAGEMENT (103 POSITIONS)	3,732,900	
21	IF THE CHENA WAYSIDE CAMPGROUND IS TRANSFERRED TO THE		
22	UNIVERSITY OF ALASKA, THE TITLE WILL BE RESTRICTED IN		
23	ACCORDANCE WITH CURRENT PROVISIONS OF THE FEDERAL LAND		
24	AND WATER CONSERVATION FUND FOR USE AS A PUBLIC		
25	CAMPGROUND OR OTHER SIMILAR AND COMPATIBLE RECREATION		
26	PURPOSE.		
27	IT IS THE INTENT OF THE LEGISLATURE THAT STATE LAND IN		

1 DEPARTMENT OF NATURAL RESOURCES (CONT.)			1
2		APPROPRIATION	2
3	ALLOCATIONS	ITEMS	3
4 THOMAS BAY NEAR PETERSBURG BE WITHDRAWN FROM THE LIST OF		GENERAL FUND	4
5 LANDS AVAILABLE FOR CONVEYANCE TO THE UNIVERSITY AND		OTHER FUNDS	5
6 THAT CONSIDERATION BE GIVEN TO RECLASSIFY THE AREA AS			6
7 RECREATIONAL.			7
8 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT			8
9 OF NATURAL RESOURCES' PARK RANGERS MAKE EVERY REASONABLE			9
10 EFFORT TO ENFORCE THE PROVISIONS OF TITLE 16 AS THEY			10
11 RELATE TO SPORT FISHING AND HUNTING VIOLATIONS.			11
12 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT			12
13 OF NATURAL RESOURCES CONTINUE TO MAINTAIN THE TOILSOME			13
14 HILL ROAD, PROSPECT HEIGHTS, AND UPPER O'MALLEY PARK			14
15 ACCESS ROUTES TO CHUGACH STATE PARK.			15
16 PARKS/DIRECT CHARGE/OVERHEAD CIP (22 POSITIONS)	1,067,200		16
17 AGRICULTURAL MANAGEMENT		2,251,500	17
18 AGRICULTURAL MANAGEMENT (40 POSITIONS)	2,047,200	851,600	18
19 THE SUM OF \$100,000 IS APPROPRIATED TO THE DEPARTMENT OF			19
20 NATURAL RESOURCES FOR THE HORTICULTURAL DEVELOPMENT			20
21 PROGRAM.			21
22 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT			22
23 OF NATURAL RESOURCES, THE DEPARTMENT OF COMMERCE AND			23
24 ECONOMIC DEVELOPMENT, AND THE DEPARTMENT OF			24
25 ENVIRONMENTAL CONSERVATION SHALL JOINTLY REVIEW THE			25
26 DESIRABILITY AND FEASIBILITY OF TRANSFERRING ALL OR SOME			26
27 OF THE FUNCTIONS OF THE DIVISION OF AGRICULTURE TO THE			27

1 DEPARTMENT OF NATURAL RESOURCES (CONT.)

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3

4 DEPARTMENT OF COMMERCE AND ECONOMIC DEVELOPMENT AND THE

5 DEPARTMENT OF ENVIRONMENTAL CONSERVATION. THE

6 DEPARTMENT SHALL PRESENT THE LEGISLATURE WITH A REPORT

7 OF ITS FINDINGS AND RECOMMENDATIONS NO LATER THAN

8 JANUARY 30, 1988.

9 AGRICULTURE/DIRECT CHARGE CIP (3 POSITIONS)

10 * * * * *

11 * * * * * DEPARTMENT OF FISH & GAME * * * * *

12 * * * * *

13 COMMERCIAL FISHERIES

14 COMMERCIAL FISHERIES (533 POSITIONS)

15 THE FISHERIES TECHNICIAN V SHELLFISH POSITIONS IN

16 PETERSBERG SHALL BE FUNDED FOR FOUR MONTHS FOR THE

17 PURPOSE OF COLLECTING DATA FOR SOUTHEAST CRAB MANAGEMENT.

18 THE DEPARTMENT SHALL COORDINATE VESSEL USE, TO THE

19 EXTENT POSSIBLE, WITH THE DEPARTMENT OF PUBLIC SAFETY TO

20 PERFORM RESEARCH, RESOURCE MANAGEMENT AND ENFORCEMENT

21 FUNCTIONS.

22 THE DEPARTMENT SHALL MAXIMIZE THE USE OF COLLEGE INTERNS.

23 IT IS THE INTENT OF THE LEGISLATURE THAT THE \$100,000

24 APPROPRIATED FOR ONBOARD OBSERVER WILL CONTINUE THE

25 PROGRAM BEGUN IN FY87 BY HOUSE BILL 355.

26 SPECIAL PROJECTS (139 POSITIONS)

27 SPORT FISHERIES

ALLOCATIONS

APPROPRIATION

ITEMS

APPROPRIATION FUND SOURCES

GENERAL FUND

OTHER FUNDS

204,300

16,954,600

20,644,100

15,069,700

5,574,400

3,689,500

8,102,300

8,102,300

1	DEPARTMENT OF FISH & GAME (CONT.)					1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	SPORT FISHERIES (198 POSITIONS)	7,750,900				4
5	THE LEGISLATURE RECOGNIZES THE FINANCIAL IMPORTANCE OF					5
6	SPORT FISHERIES AND VISITOR INDUSTRIES TO ALASKA. IT IS					6
7	THE INTENT OF THE LEGISLATURE THAT THE SPORTFISH					7
8	DIVISION WILL USE ITS RESOURCES TO INSURE THAT THE					8
9	CONDITIONS NECESSARY FOR PRODUCTIVE SPORT FISHERIES ARE					9
10	IDENTIFIED AND MAINTAINED.					10
11	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF					11
12	SPORTFISH MONITOR BRISTOL BAY CHINOOK ESCAPEMENT ON THE					12
13	MUSHAGAK RIVER.					13
14	SPECIAL PROJECTS (19 POSITIONS)	351,400				14
15	F.R.E.D.		14,557,700	9,805,900	4,751,800	15
16	F.R.E.D. (281 POSITIONS)	13,597,900				16
17	IT IS THE INTENT OF THE LEGISLATURE THAT THE FISHERIES					17
18	REHABILITATION AND ENHANCEMENT DIVISION, USING UP TO					18
19	\$150,000 IN INTERAGENCY RECEIPTS, WILL WORK WITH THE					19
20	DEPARTMENT OF CORRECTIONS TO DEVELOP A CORRECTIONAL					20
21	INDUSTRIES PROGRAM AT DIVISION HATCHERIES. THE DIVISION					21
22	SHALL ENTER INTO A COOPERATIVE AGREEMENT WITH					22
23	CORRECTIONAL INDUSTRIES FOR THE USE OF INMATES FOR ON					23
24	SITE NON-SKILLED LABOR AND FOR THE PROCESSING OF					24
25	NON-SALEABLE EXCESS FISH FOR ANIMAL FOOD AND INDUSTRIAL					25
26	PRODUCTS. A REPORT ON THIS PROGRAM SHALL BE SUBMITTED					26
27	TO THE LEGISLATURE ON THE TENTH DAY OF THE 1988 SESSION.					27

1 DEPARTMENT OF FISH & GAME (CONT.)

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4 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT,
5 THE GOVERNOR'S OFFICE, THE AQUACULTURE ASSOCIATIONS, THE
6 PUBLIC, AND FISHERMAN'S GROUPS MEET TO DEVELOP INOVATIVE
7 POLICIES FOR THE GENERATION OF REVENUES TO OFFSET THE
8 DECREASING AVAILABILITY OF GENERAL FUNDS. THE
9 DEPARTMENT SHALL REPORT ITS RECOMMENDATIONS TO THE
10 LEGISLATURE BY THE TENTH DAY OF THE 1988 SESSION.
11 THE BUDGETED HIDDEN FALLS NET BARRIER CONTRACT
12 REIMBURSEMENT FEES ARE INTENDED FOR USE AT THE HIDDEN
13 FALLS HATCHERY.
14 IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION
15 WILL WORK WITH THE DEPARTMENT OF COMMERCE, DIVISION OF
16 TOURISM, TO PROMOTE TOURS OF FRED DIVISION HATCHERIES,
17 AND THAT FEES WILL BE CHARGED FOR SUCH TOURS.
18 IT IS THE INTENT OF THE LEGISLATURE THAT THE PROGRAM
19 RECEIPTS REQUIRED OF THE DEPARTMENT SHALL INCLUDE BUT
20 NOT BE LIMITED TO FUNDS DERIVED FROM THE FOLLOWING
21 SOURCES: EGG SALES, HATCHERY TOURS, RENT RECEIPTS AND
22 RAINBOW TROUT FINGERLING SALES. THE DEPARTMENT SHALL
23 WORK TO DEVELOP AND EXPAND THESE REVENUE-PRODUCING
24 ACTIVITIES.
25 IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION
26 ENTER INTO AGREEMENTS WITH COOK INLET AQUACULTURE
27 ASSOCIATION, THE PRINCE WILLIAM SOUND AQUACULTURE

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APPROPRIATION	2
ALLOCATIONS	3
ITEMS	4
GENERAL FUND	5
OTHER FUNDS	6
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1	DEPARTMENT OF FISH & GAME (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ASSOCIATION, AND THE KODIAK REGIONAL AQUACULTURE				
5	ASSOCIATION TO PROVIDE ASSISTANCE IN THE OPERATION OF				
6	TUTKA BAY, CANNERY CREEK, AND KITOI BAY HATCHERIES,				
7	RESPECTIVELY, ON A COOPERATIVE BASIS. A REPORT OF THIS				
8	EFFORT WILL BE PROVIDED TO THE LEGISLATURE BY THE TENTH				
9	DAY OF THE 1988 SESSION.				
10	IT IS THE INTENT OF THE LEGISLATURE THAT THE REVENUE				
11	PRODUCING ACTIVITIES ONGOING AT TUTKA, KITOI, AND				
12	CANNERY CREEK WILL BE EVALUATED AS MODELS FOR ADDITIONAL				
13	REVENUE GENERATING ACTIVITIES WITH THE INTENT OF				
14	MAINTAINING THE STATE'S CONTINUING OWNERSHIP, MANAGEMENT				
15	AND OPERATION OF F.R.E.D. DIVISION HATCHERIES. A REPORT				
16	WILL BE SUBMITTED TO THE LEGISLATURE BY THE TENTH DAY OF				
17	THE 1988 SESSION.				
18	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION				
19	WILL INCREASE ITS ACTIVITIES ASSOCIATED WITH MAINTENANCE				
20	OF NATURAL FISH RUNS AND WILL WORK WITH THE SPORTFISH,				
21	COMMERCIAL FISH, AND HABITAT DIVISIONS TO IDENTIFY NEEDS				
22	AND DEVELOP PROJECTS.				
23	SPECIAL PROJECTS (9 POSITIONS)	694,700			
24	CAPITAL IMPROVEMENT POSITION COSTS (6 POSITIONS)	265,100			
25	COMMERCIAL FISHERIES ENTRY COMMISSION (33 POSITIONS)		1,950,800	987,100	963,700
26	THE COMMERCIAL FISHERIES ENTRY COMMISSION WILL NOT				
27	RECOMMEND LIMITATION OF ENTRY INTO A FISHERY UNTIL THE				

1 DEPARTMENT OF FISH & GAME (CONT.)

2
3

4 BOARD OF FISHERIES HAS DETERMINED THAT THE PUBLIC
5 INTEREST CANNOT BE SERVED THROUGH BOARD ALLOCATION
6 PROCEDURES.

7 GAME

8 GAME (151 POSITIONS)

9 THE LEGISLATURE RECOGNIZES THAT ALASKA'S WILDLIFE IS A
10 MAJOR INCOME PRODUCING RESOURCE. THE GAME DIVISION WILL
11 ENDEAVOR TO ENSURE THAT THE CONDITIONS NECESSARY FOR THE
12 MAINTENANCE OF ALASKA'S WILDLIFE RESOURCES ARE
13 IDENTIFIED AND MAINTAINED.

14 SPECIAL PROJECTS (7 POSITIONS)

15 CAPITAL IMPROVEMENT POSITION COSTS (1 POSITION)

16 ADMINISTRATION AND SUPPORT

17 OFFICE OF THE COMMISSIONER (9 POSITIONS)

18 IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION
19 CONTINUE ITS EFFORTS TO QUANTIFY THE ECONOMIC RETURN TO
20 ALASKA FROM COMMERCIAL, SPORT, AND SUBSISTENCE FISHERIES.

21 THE DEPARTMENT SHALL CONDUCT A MANAGEMENT REVIEW USING
22 DEPARTMENT STAFF AND THE ASSISTANCE OF THE LEGISLATIVE
23 BUDGET AND AUDIT COMMITTEE STAFF WITH THE OBJECTIVE OF

24 COMBINING FUNCTIONS, CONTRACTING FOR LOCAL LABOR NEEDS,

25 AND ANY OTHER COST SAVING METHODS TO MANAGE FISH AND

26 GAME RESOURCES IN THE MOST EFFICIENT MANNER. A REPORT

27 OF FINDINGS AND RECOMMENDATIONS SHALL BE MADE TO THE

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
		10,747,800	1,387,600	9,360,200	7
	9,707,600				8
					9
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	954,800				14
	85,400				15
		4,030,900	3,492,900	538,000	16
	884,700				17
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					27

1 DEPARTMENT OF FISH & GAME (CONT.)

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3
4 LEGISLATURE NOT LATER THAN THE TENTH DAY OF THE 1988
5 SESSION.

6 IT IS THE INTENT OF THE LEGISLATURE THAT THE
7 COMMISSIONER'S OFFICE DESIGNATE ONE PERSON IN THE OFFICE
8 TO COORDINATE ENFORCEMENT OF TITLE 16 WITH THE
9 DEPARTMENTS OF PUBLIC SAFETY AND NATURAL RESOURCES.

10 THE LEGISLATURE RECOGNIZES THE VALUE OF THE CROSS
11 CULTURAL TRAINING PROGRAM FOR FIELD STAFF AND ENCOURAGES
12 THE DEPARTMENT TO MAKE THIS PROGRAM AVAILABLE TO ALL
13 DEPARTMENTS.

14 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT
15 MAXIMIZE LOCAL HIRE IN PERSONNEL POLICIES.

16 IT IS THE INTENT OF THE LEGISLATURE THAT NECESSARY FISH
17 AND GAME IN SEASON MANAGEMENT ACTIVITIES BE CONDUCTED AT
18 BUDGETED LEVELS. A REPORT OF THE IMPACT OF PERSONAL
19 SERVICES SHORTFALLS SHALL BE MADE TO THE LEGISLATURE BY
20 THE TENTH DAY OF THE 1988 SESSION.

21 PUBLIC COMMUNICATIONS (6 POSITIONS)

472,700

22 THE LEGISLATURE RECOGNIZES THE ALASKA FISH AND GAME
23 MAGAZINE AS AN EXCELLENT AND VALUABLE VEHICLE FOR
24 INCREASING PUBLIC AWARENESS OF RESOURCE MANAGEMENT
25 ISSUES AND FOR THE PROMOTION OF TOURISM IN ALASKA.

26 IT IS THE INTENT OF THE LEGISLATURE THAT THE PUBLIC
27 COMMUNICATIONS SECTION WORK COOPERATIVELY WITH THE

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
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		APPROPRIATION	APPROPRIATION FUND SOURCES		
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
1	DEPARTMENT OF FISH & GAME (CONT.)				1
2					2
3					3
4	DEPARTMENT OF COMMERCE, DIVISION OF TOURISM TO MAXIMIZE				4
5	OPPORTUNITIES TO EDUCATE THE PUBLIC ABOUT ALASKA'S FISH				5
6	AND GAME RESOURCES, INCREASE CIRCULATION OF THE FISH AND				6
7	GAME MAGAZINE, AND PROMOTE TOURISM TO ALASKA.				7
8	ADMINISTRATIVE SERVICES (59 POSITIONS)	2,673,500			8
9	RETIREMENT INCENTIVE PROGRAM		227,400	191,600	35,800
10	BOARDS OF FISHERIES AND GAME (14 POSITIONS)		988,500	489,700	498,800
11	IT IS THE INTENT OF THE LEGISLATURE THAT THE BOARDS				11
12	MAINTAIN WRITTEN RECORDS OF ALL ALLOCATION VOTES.				12
13	IT IS THE INTENT OF THE LEGISLATURE THAT THE REGIONAL				13
14	COUNCILS WILL CONTINUE TO MEET TWICE ANNUALLY AND THAT				14
15	SUFFICIENT STAFF SUPPORT WILL BE PROVIDED.				15
16	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF				16
17	BOARDS WILL ENSURE THAT THE INPUT OF THE FISH AND GAME				17
18	REGIONAL COUNCILS IS MADE AVAILABLE TO FEDERAL AGENCIES				18
19	CONSISTENT WITH FEDERAL LAW.				19
20	SUBSISTENCE		2,229,000	1,538,600	690,400
21	SUBSISTENCE (43 POSITIONS)	2,038,600			
22	SPECIAL PROJECTS (5 POSITIONS)	190,400			
23	HABITAT		3,130,100	2,352,200	777,900
24	HABITAT (49 POSITIONS)	2,510,300			
25	SPECIAL PROJECTS (20 POSITIONS)	619,800			

1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	APPROPRIATION OTHER FUNDS	FUND SOURCES	1
2							2
3	*****		*****				3
4	***** DEPARTMENT OF PUBLIC SAFETY *****						4
5	*****		*****				5
6	FISH AND WILDLIFE PROTECTION		10,841,300	10,841,300			6
7	ENFORCEMENT AND INVESTIGATIVE SERVICES UNIT (143 POSITIONS)	8,244,400					7
8	THE NUMBER OF SUPERVISORY PERSONNEL IN RELATION TO FIELD						8
9	PERSONNEL SHOULD BE REDUCED. VACANT SUPERVISORY						9
10	POSITIONS SHOULD BE REPLACED WITH FIELD POSITIONS.						10
11	THE DEPARTMENT SHALL MAINTAIN THE CLEAR SEPARATION						11
12	BETWEEN THE PRIMARY RESPONSIBILITIES OF FISH AND						12
13	WILDLIFE PROTECTION OFFICERS AND GENERAL LAW ENFORCEMENT						13
14	TROOPERS. THE DIVISION OF FISH AND WILDLIFE PROTECTION						14
15	WILL RETAIN ITS FULL DIVISIONAL STATUS.						15
16	DEPARTMENT PERSONNEL POLICIES AND AGREEMENTS SHOULD BE						16
17	REVIEWED TO IMPROVE CAREER PATH STABILITY FOR FISH AND						17
18	WILDLIFE PERSONNEL. TROOPERS "CROSS-BIDDING" FOR VACANT						18
19	FISH AND WILDLIFE POSITIONS SHOULD NOT BE GIVEN A						19
20	PRIORITY OVER OTHER MORE QUALIFIED CANDIDATES WITHIN THE						20
21	DEPARTMENT.						21
22	THE DEPARTMENT SHALL WORK ACTIVELY WITH THE DEPARTMENT						22
23	OF FISH AND GAME AND THE DIVISION OF PARKS TO MAXIMIZE						23
24	COOPERATION AMONG AGENCY PERSONNEL IN TITLE XVI						24
25	ENFORCEMENT. SPORTFISH ENFORCEMENT SHALL RECEIVED						25
26	INCREASED ATTENTION.						26
27	FISH AND WILDLIFE TROOPERS WILL BE RETAINED IN SAND						27

1 DEPARTMENT OF PUBLIC SAFETY (CONT.)					1	
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	2
3						3
4	POINT, YAKUTAT, JUNEAU, GLENALLEN, KODIAK, HOONAH,					4
5	FAIRBANKS, HAINES, ANCHORAGE, CRAIG AND NOME (2) WITH					5
6	ONE PPT FISH AND WILDLIFE ENFORCEMENT OFFICER IN NOME.					6
7	THE DEPARTMENT WILL ENSURE SUFFICIENT IN SEASON					7
8	MANAGEMENT DURING FISCAL YEAR 88. THE DEPARTMENT WILL					8
9	REPORT TO THE LEGISLATURE BY THE TENTH DAY OF THE 1988					9
10	LEGISLATIVE SESSION ON THE STATUS OF FUNDING, PERSONNEL					10
11	AND TITLE 16 ENFORCEMENT.					11
12	DIRECTOR'S OFFICE (3 POSITIONS)	179,700				12
13	AIRCRAFT SECTION (6 POSITIONS)	686,200				13
14	MARINE ENFORCEMENT (15 POSITIONS)	1,731,000				14
15	FIRE PREVENTION		1,331,000	937,300	393,700	15
16	FIRE PREVENTION OPERATIONS (16 POSITIONS)	1,062,200				16
17	THE DEPARTMENT WILL COMPLETE THE HAZARDOUS MATERIALS					17
18	PLACARDING SYSTEM REQUIRED UNDER CHAPTER 108 SLA 86.					18
19	FIRE SERVICE TRAINING (2 POSITIONS)	268,800				19
20	FIRE DEPARTMENT TRAINING WILL CONTINUE TO BE OFFERED TO					20
21	SOUTHEASTERN COMMUNITIES.					21
22	HIGHWAY SAFETY PLANNING AGENCY		1,242,400	116,200	1,126,200	22
23	HIGHWAY SAFETY PLANNING OPERATIONS (3 POSITIONS)	176,200				23
24	FEDERAL GRANTS	1,066,200				24
25	MOTOR VEHICLES		5,556,200	4,922,000	634,200	25
26	DRIVER SERVICES (24 POSITIONS)	857,000				26

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1 DEPARTMENT OF PUBLIC SAFETY (CONT.)					1
2					
3					
4 VEHICLE SERVICES (9 POSITIONS)	324,300				
5 FIELD SERVICES (98 POSITIONS)	3,684,100				5
6 THE DEPARTMENT SHALL RETAIN DIVISION OF MOTOR VEHICLES					
7 PERSONNEL IN THE NOME AREA.					7
8 ADMINISTRATION (13 POSITIONS)	559,800				
9 IT IS THE INTENT OF THE LEGISLATURE THAT THE					9
10 PERSONALIZED LICENSE PLATE PROGRAM BE CONTINUED.					10
11 COMMERCIAL VEHICLE SAFETY (2 POSITIONS)	131,000				11
12 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					12
13 OF PUBLIC SAFETY PROCEED TO DRAFT REGULATIONS FOR THE					13
14 COMMERCIAL VEHICLE SAFETY PROGRAM IN ORDER TO MEET THE					14
15 INTENT OF CH. 104, SLA 85.					15
16 ALASKA STATE TROOPERS		28,576,000	27,807,700	768,300	16
17 DETACHMENTS AND CRIMINAL INVESTIGATIONS BUREAU (288 POSITIONS)	21,153,900				17
18 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					18
19 OF PUBLIC SAFETY STRENGTHEN THE CHILD EXPLOITATION UNIT					19
20 AND PROVIDE A STATUS REPORT ON THE UNIT TO THE					20
21 LEGISLATURE BY THE 10TH DAY OF THE NEXT LEGISLATIVE					21
22 SESSION.					22
23 IT IS THE INTENT OF THE LEGISLATURE THAT THE \$35,000					23
24 TRANSFERRED BY REIMBURSABLE SERVICES AGREEMENT TO THE					24
25 DEPARTMENT OF PUBLIC SAFETY FROM THE DEPARTMENT OF					25
26 TRANSPORTATION BE USED ONLY TO PROVIDE SERVICES THAT					26
27 WOULD ENSURE THE LIFT AXLE REGULATIONS ADOPTED BY THE					27

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1 DEPARTMENT OF PUBLIC SAFETY (CONT.)					1
2					2
3					3
4 DEPARTMENT OF TRANSPORTATION ARE PROPERLY ENFORCED. IN					4
5 IMPLEMENTING THESE SERVICES THE DEPARTMENT SHALL					5
6 COORDINATE WITH THE DEPARTMENT OF TRANSPORTATION.					6
7 NARCOTICS UNIT (14 POSITIONS)	1,699,800				7
8 DIRECTOR'S OFFICE (11 POSITIONS)	598,200				8
9 CENTRAL COMMUNICATIONS (21 POSITIONS)	937,000				9
10 COMMUNITY SERVICES (3 POSITIONS)	231,700				10
11 JUDICIAL SERVICES (51 POSITIONS)	2,655,300				11
12 PRISONER TRANSPORTATION	750,000				12
13 SEARCH AND RESCUE	169,700				13
14 RURAL TROOPER HOUSING	380,400				14
15 VILLAGE PUBLIC SAFETY OFFICER PROGRAM		5,317,100	5,317,100		15
16 CONTRACTS	4,090,100				16
17 SUPPORT (9 POSITIONS)	1,033,100				17
18 ADMINISTRATOR (3 POSITIONS)	193,900				18
19 THE DEPARTMENT WILL ENSURE REGIONAL PARITY IN REDUCTIONS					19
20 IN THE VILLAGE PUBLIC SAFETY OFFICER PROGRAM.					20
21 THE VILLAGE PUBLIC SAFETY OFFICER PROGRAM WILL WORK WITH					21
22 THE COUNCIL ON DOMESTIC VIOLENCE AND SEXUAL ASSAULT TO					22
23 ASSIST IN THE PREVENTION OF CHILD ABUSE IN RURAL AREAS.					23
24 THE DEPARTMENT WILL SEEK TO REDUCE AND LIMIT					24
25 ADMINISTRATIVE COSTS OF VILLAGE PUBLIC SAFETY OFFICER					25
26 CONTRACT GRANTEEES.					26
27 ALASKA POLICE STANDARDS COUNCIL (2 POSITIONS)		167,000	167,000		27

1	DEPARTMENT OF PUBLIC SAFETY (CONT.)		1
2		ALLOCATIONS	2
3		APPROPRIATION	3
4	VIOLENT CRIMES COMPENSATION BOARD (2 POSITIONS)	ITEMS	4
5	DOMESTIC VIOLENCE AND SEXUAL ASSAULT (4 POSITIONS)	GENERAL FUND	5
6	GRANT FUNDS AWARDED BY THE COUNCIL ON DOMESTIC VIOLENCE	OTHER FUNDS	6
7	AND SEXUAL ASSAULT WILL BE AWARDED ON A COMPETITIVE		7
8	BASIS.		8
9	ADMINISTRATION		9
10	CONTRACT JAILS (2 POSITIONS)	2,537,200	10
11	COMMISSIONER'S OFFICE (6 POSITIONS)	565,500	11
12	THE DEPARTMENT OF PUBLIC SAFETY WILL REVIEW VEHICLE		12
13	NEEDS AND POLICY IN ORDER TO SEEK ECONOMIES AND		13
14	REDUCTIONS WHERE POSSIBLE.		14
15	TRAINING ACADEMY (7 POSITIONS)	656,100	15
16	IT IS THE INTENT OF THE LEGISLATURE THAT THE ALASKA		16
17	STATE TROOPER ACADEMY IN SITKA, DESIGNED AND EQUIPPED		17
18	FOR THE TRAINING OF LAW ENFORCEMENT OFFICERS, BE		18
19	REOPENED AND UTILIZED TO THE MAXIMUM EXTENT POSSIBLE		19
20	WHEN THERE IS AGAIN A NEED FOR LAW ENFORCEMENT TRAINING		20
21	IN THE STATE.		21
22	IT IS THE INTENT OF THE LEGISLATURE THAT CROSS CULTURAL		22
23	TRAINING OPPORTUNITIES SHOULD BE PROVIDED TO ALL		23
24	APPROPRIATE DEPARTMENT OF PUBLIC SAFETY EMPLOYEES.		24
25	ADMINISTRATIVE SERVICES (45 POSITIONS)	1,870,500	25
26	CIVIL AIR PATROL	252,000	26

1	DEPARTMENT OF PUBLIC SAFETY (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2			ITEMS	GENERAL FUND	OTHER FUNDS	2
3		ALLOCATIONS				3
4	LABORATORY SERVICES (17 POSITIONS)	998,400				4
5	DATA AND WORD PROCESSING (12 POSITIONS)	1,233,500				5
6	RETIREMENT INCENTIVE PROGRAM		381,500	381,500		6
7	*****		*****			7
8	***** DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES *****					8
9	*****		*****			9
10	OFFICE OF THE COMMISSIONER		16,228,600	6,956,300	7,272,300	10
11	COMMISSIONER'S OFFICE (7 POSITIONS)	420,200				11
12	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					12
13	EVALUATE THE MANAGERIAL STRUCTURE AND DESIGNATION OF ITS					13
14	DISTRICT BOUNDARIES AND MAKE RECOMMENDATIONS OR					14
15	IMPLEMENT SUCH CHANGES TO AFFORD MORE EFFICIENT AND MORE					15
16	RESPONSIVE SERVICE TO COMMUNITIES IN WESTERN,					16
17	SOUTHWESTERN, AND SOUTHCENTRAL ALASKA.					17
18	IT IS THE INTENT OF THE LEGISLATURE THAT ANY PX					18
19	POSITIONS FILLED IN FY88 BE FILLED AT THE ENTRY LEVEL					19
20	(STEP A) IN AN EFFORT TO REDUCE PERSONNEL COSTS IN THE					20
21	DEPARTMENT.					21
22	IT IS THE INTENT OF THE LEGISLATURE THAT MANAGEMENT MAKE					22
23	EVERY EFFORT TO HOLD OVERTIME COSTS IN EACH REGION, OR					23
24	DISTRICT, PARTICULARLY IN THE M&O, DESIGN AND					24
25	CONSTRUCTION, AND STATE EQUIPMENT FLEET FUNCTIONS, TO					25
26	10% OF THE TOTAL PAYROLL WITHIN EACH FUNCTION. THE USE					26
27	OF STAGGERED SHIFTS AND "ON CALL" EMPLOYEES SHALL BE					27

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2					
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
4	EXPLORED IN THIS EFFORT. IN PRESENTATION OF THE FY89		ITEMS	GENERAL FUND	OTHER FUNDS
5	BUDGET TO THE FINANCE COMMITTEES, THE DEPARTMENT SHALL				
6	REPORT ON THE EFFORTS MADE AND THE COST SAVINGS				3
7	GENERATED IN THIS REGARD.				5
8	IT IS THE INTENT OF THE LEGISLATURE THAT CONSOLIDATION				6
9	OF DOT OFFICE SPACE IN JUNEAU BE PURSUED FOR POSSIBLE				7
10	COST SAVINGS AND MANAGEMENT EFFICIENCIES.				9
11	IN LIGHT OF SUBSTANTIAL FUNDING AND ORGANIZATIONAL				10
12	CHANGES OVER THE PAST 2 YEARS, IT IS THE INTENT OF THE				11
13	LEGISLATURE THAT THE DEPARTMENT REEXAMINE THE NUMBER AND				17
14	LOCATION OF AUTHORIZED POSITIONS AND MAKE APPROPRIATE				13
15	ADJUSTMENTS IN THE FY89 BUDGET TO ACCURATELY REFLECT				14
16	CURRENT PERSONNEL NEEDS AND FUNDING LEVELS.				15
17	IT IS THE INTENT OF THE LEGISLATURE THAT CFR TRAINING TO				16
18	AIRPORTS CONTINUE TO BE PROVIDED.				17
19	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				18
20	OF TRANSPORTATION TRANSFER \$35,000 OF PERSONAL SERVICE				19
21	FUNDS THRU ELIMINATION OF A PUBLICATION SPECIALIST THRU				20
22	AN RSA TO THE DEPARTMENT OF PUBLIC SAFETY FOR THE				21
23	ENFORCEMENT OF LIFT AXLE REGULATIONS. IN IMPLEMENTING				27
24	THESE SERVICES THE DEPARTMENT OF TRANSPORTATION WILL				23
25	COORDINATE WITH THE DEPARTMENT OF PUBLIC SAFETY.				24
26	THE RESPONSIBILITY FOR AVIATION RELATED FUNCTIONS IN				25
27	DOT/PF (PLANNING, OPERATIONS, MAINTENANCE, REGULATIONS,				26
					27

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

2

3

4 AND POLICY) IS SCATTERED THROUGHOUT THE DEPARTMENT WHICH
5 DIMINISHES EFFECTIVE COORDINATION OF STATEWIDE AVIATION
6 ISSUES. THE COMMISSIONER SHALL CONSIDER THE CREATION OF
7 A DIVISION OF AVIATION OR SIMILAR REORGANIZATION WHICH
8 WOULD PLACE OVERALL AVIATION RESPONSIBILITY UNDER THE
9 DIRECTION OF ONE HIGH LEVEL EMPLOYEE. SUCH
10 REORGANIZATION IS NOT INTENDED TO ADD NEW EMPLOYEES OR
11 INCREASE COSTS, BUT RATHER TO SHIFT RESPONSIBILITIES AS
12 NECESSARY TO IMPROVE EFFICIENCY AND CREATE
13 ACCOUNTABILITY. THE COMMISSIONER SHOULD TAKE INTERIM
14 STEPS TO IMPROVE THIS SITUATION AND SHALL PREPARE A
15 RECOMMENDATION TO THE LEGISLATURE ON POSSIBLE
16 REORGANIZATION ALTERNATIVES BY THE 10TH DAY OF THE NEXT
17 LEGISLATIVE SESSION.

18 ALL REGIONAL AIRPORT SUPERVISORS RESPONSIBLE FOR THE
19 ADMINISTRATION OF RURAL AIRPORT MAINTENANCE CONTRACTS
20 SHOULD SEEK WAYS TO MORE EFFECTIVELY ENFORCE ALL
21 CONTRACTUAL MAINTENANCE REQUIREMENTS TO ASSURE THAT
22 RURAL AIRPORTS BE MAINTAINED IN ACCORDANCE WITH CONTRACT
23 STIPULATION WITHIN THE CURRENT BUDGET. THE DEPARTMENT
24 SHALL PREPARE A REPORT TO THE LEGISLATURE OUTLINING
25 SPECIFIC RURAL AIRPORT MAINTENANCE PROBLEMS AND THE
26 STEPS WHICH IT HAS TAKEN IN EACH REGION TO ASSURE
27 CONTRACT COMPLIANCE. THE REPORT SHALL BE SUBMITTED TO

	APPROPRIATION	APPROPRIATION	FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
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1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		APPROPRIATION		1
2		ITEMS	FUND SOURCES	
3	ALLOCATIONS	GENERAL FUND	OTHER FUNDS	3
4 THE LEGISLATURE BY THE 10TH DAY OF THE NEXT LEGISLATIVE				4
5 SESSION.				5
6 STATEWIDE DEPUTY COMMISSIONER (4 POSITIONS)	188,600			6
7 EQUAL EMPLOYMENT AND CIVIL RIGHTS (12 POSITIONS)	631,600			7
8 INTERNAL REVIEW (14 POSITIONS)	763,000			8
9 STATEWIDE MANAGEMENT AND FINANCE				9
10 MANAGEMENT AND FINANCE (42 POSITIONS)	2,250,000			10
11 STATE EQUIPMENT FLEET (9 POSITIONS)	715,600			11
12 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				12
13 CONDUCT A COMPREHENSIVE REVIEW OF THE NUMBER AND USE OF				13
14 STATE VEHICLES IN DOT AND OTHER STATE AGENCIES, THE				14
15 CURRENT RATE SYSTEM, THE STATUS OF UNUSED VEHICLES,				15
16 ALTERNATIVES TO STATE VEHICLES INCLUDING USE OF				16
17 PRIVATELY-OWNED VEHICLES OR PRIVATELY LEASED VEHICLES,				17
18 PERSONAL USE OF STATE VEHICLES, AND THE AMOUNT OF				18
19 PAYMENTS FROM DIVISIONS WITHIN THE DEPARTMENT AND OTHER				19
20 AGENCIES IN ARREARS. THE DEPARTMENT SHALL REPORT BACK				20
21 TO THE HOUSE AND SENATE FINANCE COMMITTEES BY THE 10TH				21
22 DAY OF THE SECOND SESSION OF THE 15TH ALASKA LEGISLATURE				22
23 ON THE RESULTS OF THIS REVIEW, ACTIONS TAKEN TO REDUCE				23
24 FLEET COSTS AND GAIN EFFICIENCIES, AND RECOMMENDATIONS				24
25 FOR FURTHER HEEDED PROGRAM CHANGES OR ACTIONS.				25
26 STATEWIDE INFORMATION SYSTEMS (26 POSITIONS)	1,766,600			26

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

2

3

4 STATEWIDE PLANS, PROGRAMS, AND BUDGET

5 PLANS, PROGRAMS AND BUDGET (29 POSITIONS)

ALLOCATIONS

1,521,100

6 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT

7 CONSIDER ADOPTING A "BOTTOM UP" BUDGET PROCESS IN ITS

8 FORMULATION OF THE DEPARTMENT'S FY89 BUDGET FOR

9 MAINTENANCE AND OPERATIONS COMPONENTS. THE M&O COSTS

10 SHOULD BE GENERALLY IDENTIFIED BY DIFFERENT TYPES OF

11 ROADS, HIGHWAYS, AND AIRPORTS, AND BY DIFFERENT

12 GEOGRAPHIC LOCATIONS, BY PERSONNEL, VEHICLE EQUIPMENT,

13 AND OTHER EQUIPMENT AND SUPPLY EXPENDITURES, AND

14 DIFFERENT FUNCTIONS SUCH AS SNOW REMOVAL, GRADING,

15 REPAIRS, AND PREVENTATIVE MAINTENANCE.

16 IT IS THE INTENT OF THE LEGISLATURE THAT FOR THE FY89

17 BUDGET SUBMITTAL THE DEPARTMENT COLLECT AND ANALYZE ITS

18 M&O COSTS IN SUCH A WAY AS TO ALLOW THE IDENTIFICATION

19 OF THOSE COSTS ASSOCIATED WITH HIGHWAY M&O SEPARATE FROM

20 COSTS ASSOCIATED WITH AIRPORT M&O.

21 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT

22 REPORT TO THE HOUSE AND SENATE FINANCE COMMITTEES BY THE

23 10TH DAY OF THE SECOND SESSION OF THE 15TH ALASKA

24 LEGISLATURE THE STATUS OF AND PROGRESS ON PROJECTS

25 IDENTIFIED IN THE CURRENT 6-YEAR PLAN. IT IS THE INTENT

26 THAT THE 6-YEAR PLAN BE ANNUALLY UPDATED UTILIZING THE

27 PREVIOUS YEAR'S PRIORITIES AND PROJECT PROGRESS. IN THE

APPROPRIATION

APPROPRIATION FUND SOURCES

ITEMS

GENERAL FUND

OTHER FUNDS

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1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		1
2		ALLOCATIONS	APPROPRIATION
3			APPROPRIATION FUND SOURCES
4	ANNUAL FORMULATION OF THE 6-YEAR PLAN THE DEPARTMENT		ITEMS
5	SHALL SOLICIT PUBLIC INPUT AND CONDUCT AT LEAST ONE		GENERAL FUND
6	PUBLIC HEARING.		OTHER FUNDS
7	STATEWIDE AVIATION PLANNING (4 POSITIONS)	223,100	
8	STATEWIDE RESEARCH (12 POSITIONS)	679,300	
9	STATEWIDE ENGINEERING AND OPERATIONS STANDARDS		
10	ENGINEERING AND OPERATIONS STANDARDS (26 POSITIONS)	1,590,800	
11	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT		
12	REVIEW ITS POLICIES REGARDING RIGHT OF WAY ACQUISITION		
13	AND DEVELOP GUIDELINES GOVERNING UNDER WHAT		
14	CIRCUMSTANCES SETTLEMENT, RATHER THAN CONDEMNATION.		
15	SHOULD BE PURSUED.		
16	CIP PROGRAM (58 POSITIONS)	3,478,700	
17	CENTRAL REGION PROGRAMS		55,919,900
18	ADMINISTRATIVE SERVICES (36 POSITIONS)	1,479,100	24,961,900
19	STATE EQUIPMENT FLEET (58 POSITIONS)	5,835,500	30,958,000
20	AIRPORT LEASING (7 POSITIONS)	363,200	
21	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT		
22	INSTITUTE A SYSTEM OF LANDING, TIE DOWN & FUEL FLOWAGE		
23	FEES, THROUGH AGREEMENTS WITH MUNICIPALITIES WHERE		
24	APPROPRIATE, AT STATE OWNED CERTIFIED AIRPORTS. FEES		
25	SHOULD BE STRUCTURED SO AS TO CONTRIBUTE SIGNFICIANTLY		
26	TOWARDS THE M&O COSTS OF THESE AIRPORTS.		
27	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT		

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

2	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	3
4 CONTINUE TO REVIEW LAND LEASE RATES AT ALL STATE OWNED					4
5 AIRPORTS, AND REVISE RATES AS NECESSARY TO REFLECT					5
6 CURRENT MARKET VALUES IN AN EFFORT TO OFFSET M&O COSTS.					6
7 IN APPROVING THE USE OF PROGRAM RECEIPTS FOR AIRPORT					7
8 LEASING FUNCTIONS THE LEGISLATURE RECOGNIZES THE CURRENT					8
9 SITUATION OF GREATLY REDUCED GENERAL FUNDS, THE RECENT					9
10 REVIEW OF AIRPORT LEASES AND FEES, THE NEED TO ACTIVELY					10
11 RENEGOTIATE NEW AIRPORT LEASES AND THE SIGNIFICANT					11
12 RETURN TO THE GENERAL FUND ATTRIBUTABLE TO THIS LEASE					12
13 WORK. HOWEVER, IT IS THE INTENT OF THE LEGISLATURE THAT					13
14 THE DEPARTMENT QUANTIFY THE ON-GOING WORK AND FUNDING					14
15 REQUIREMENTS OF THIS FUNCTION AND MOVE TO RETURN CORE					15
16 FUNCTIONS TO GENERAL FUND FUNDING IN THE FUTURE.					16
17 CENTRAL REGION PLANNING (18 POSITIONS)	876,500				17
18 CENTRAL REGION DESIGN AND CONSTRUCTION					18
19 ENGINEERING MANAGEMENT (75 POSITIONS)	4,594,500				19
20 CIP PROGRAM (521 POSITIONS)	20,121,300				20
21 CENTRAL REGION MAINTENANCE AND OPERATIONS					21
22 HIGHWAYS AND AVIATION (175 POSITIONS)	17,945,900				22
23 IT IS THE INTENT OF THE LEGISLATURE THAT THE PILE BAY					23
24 ROAD REMAIN OPEN AND THAT THE DEPARTMENT LOOK AT					24
25 IMPROVING OR REPAIRING THE BRIDGE CROSSING THAT WASHED					25
26 OUT LAST YEAR.					26

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	2
3						3
4	TRAFFIC SIGNAL MANAGEMENT	1,126,000				4
5	FACILITIES (26 POSITIONS)	2,791,700				5
6	ADMINISTRATION (18 POSITIONS)	786,200				6
7	NORTHERN REGION PROGRAMS		64,079,500	26,245,100	37,834,400	7
8	INTERIOR DISTRICT ADMINISTRATIVE SERVICES (30 POSITIONS)	1,389,800				8
9	WESTERN DISTRICT ADMINISTRATIVE SERVICES (3 POSITIONS)	150,200				9
10	IT IS THE INTENT OF THE LEGISLATURE THAT AN					10
11	ADMINISTRATIVE OFFICER I POSITION BE ESTABLISHED IN NOME					11
12	AND FUNDED THROUGH THE REALLOCATION OF FUNDS FROM OTHER					12
13	ADMINISTRATIVE COMPONENTS IN THE NORTHERN REGION.					13
14	SOUTHCENTRAL DISTRICT ADMINISTRATIVE SERVICES (5 POSITIONS)	178,000				14
15	DATA AND WORD PROCESSING	32,700				15
16	INTERIOR DISTRICT STATE EQUIPMENT FLEET (56 POSITIONS)	6,713,100				16
17	WESTERN DISTRICT STATE EQUIPMENT FLEET (9 POSITIONS)	912,400				17
18	SOUTHCENTRAL DISTRICT STATE EQUIPMENT FLEET (21 POSITIONS)	2,186,800				18
19	AIRPORT LEASING AND PROPERTY MANAGEMENT (5 POSITIONS)	314,400				19
20	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					20
21	INSTITUTE A SYSTEM OF LANDING, TIE DOWN & FUEL FLOWAGE					21
22	FEES, THROUGH AGREEMENTS WITH MUNICIPALITIES WHERE					22
23	APPROPRIATE, AT STATE OWNED CERTIFIED AIRPORTS. FEES					23
24	SHOULD BE STRUCTURED SO AS TO CONTRIBUTE SIGNIFICANTLY					24

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

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4 TOWARDS THE M&O COSTS OF THESE AIRPORTS.

5 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT

6 CONTINUE TO REVIEW LAND LEASE RATES AT ALL STATE OWNED

7 AIRPORTS, AND REVISE RATES AS NECESSARY TO REFLECT

8 CURRENT MARKET VALUES IN AN EFFORT TO OFFSET M&O COSTS.

9 IN APPROVING THE USE OF PROGRAM RECEIPTS FOR AIRPORT

10 LEASING FUNCTIONS THE LEGISLATURE RECOGNIZES THE CURRENT

11 SITUATION OF GREATLY REDUCED GENERAL FUNDS, THE RECENT

12 REVIEW OF AIRPORT LEASES AND FEE, THE NEED TO ACTIVELY

13 RENEGOTIATE NEW AIRPORT LEASES AND THE SIGNIFICANT

14 RETURN TO THE GENERAL FUND ATTRIBUTABLE TO THIS LEASE

15 WORK. HOWEVER, IT IS THE INTENT OF THE LEGISLATURE THAT

16 THE DEPARTMENT QUANTIFY THE ON-GOING WORK AND FUNDING

17 REQUIREMENTS OF THIS FUNCTION AND MOVE TO RETURN CORE

18 FUNCTIONS TO GENERAL FUND FUNDING IN THE FUTURE.

19 NORTHERN REGION PLANNING (16 POSITIONS) 867,600

20 NORTHERN REGION DESIGN AND CONSTRUCTION

21 ENGINEERING MANAGEMENT (38 POSITIONS) 2,607,900

22 CIP PROGRAM (484 POSITIONS) 19,332,000

23 INTERIOR DISTRICT MAINTENANCE AND OPERATIONS

24 HIGHWAYS AND AVIATION (175 POSITIONS) 15,761,200

25 IT IS THE INTENT OF THE LEGISLATURE THAT THE R&R PROGRAM

26 CURRENTLY UTILIZED ON THE DALTON HIGHWAY BE CONTINUED.

27 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT,

ALLOCATIONS

APPROPRIATION

APPROPRIATION FUND SOURCES

ITEMS

GENERAL FUND

OTHER FUNDS

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1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

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4 IN ITS EFFORT TO SHIFT THE FINANCIAL BURDEN FOR
 5 MAINTENANCE OF THE DALTON HIGHWAY FROM THE GENERAL FUND,
 6 PURSUE A CONTRACTUAL AGREEMENT WITH THE PRIMARY
 7 END-BENEFICIARIES OF THE HIGHWAY'S CONTINUED M&O BEFORE
 8 INSTITUTING A TOLL SYSTEM BASED ON PER TRIP COSTS. IT
 9 IS FURTHER THE INTENT THAT THE RELATIVELY LOW USE OF AND
 10 MINIMAL IMPACT OF LIGHT DUTY VEHICLES BE RECOGNIZED AND
 11 TAKEN INTO ACCOUNT BY THE DEPARTMENT IN THE SETTING OF
 12 FEES OR TOLLS, IF ANY, FOR SUCH VEHICLES' USE OF THE
 13 DALTON HIGHWAY.

14 IT IS THE INTENT OF THE LEGISLATURE THAT YEAR-ROUND
 15 MAINTENANCE OF THE STEESE HIGHWAY BE CONTINUED.

16 FACILITIES (24 POSITIONS) 3,522,500

17 ADMINISTRATION (7 POSITIONS) 529,200

18 WESTERN DISTRICT MAINTENANCE AND OPERATIONS

19 HIGHWAYS AND AVIATION (28 POSITIONS) 2,649,900

20 FACILITIES (5 POSITIONS) 552,800

21 ADMINISTRATION (3 POSITIONS) 221,100

22 SOUTHCENTRAL DISTRICT MAINTENANCE AND OPERATION

23 HIGHWAYS AND AVIATION (47 POSITIONS) 4,203,100

24 FACILITIES (16 POSITIONS) 1,621,300

25 ADMINISTRATION (6 POSITIONS) 333,500

26 SOUTHEAST REGION PROGRAMS 20,761,700 10,568,600 10,193,100

APPROPRIATION APPROPRIATION FUND SOURCES
 ITEMS GENERAL FUND OTHER FUNDS

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1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	2
3						3
4	ADMINISTRATIVE SERVICES (21 POSITIONS)	873,200				4
5	STATE EQUIPMENT FLEET (15 POSITIONS)	1,594,800				5
6	SOUTHEAST REGION PLANNING (5 POSITIONS)	330,900				6
7	SOUTHEAST REGION DESIGN AND CONSTRUCTION					7
8	ENGINEERING MANAGEMENT (68 POSITIONS)	3,635,700				8
9	CIP PROGRAM (117 POSITIONS)	5,408,300				9
10	SOUTHEAST REGION MAINTENANCE AND OPERATIONS					10
11	HIGHWAYS AND AVIATION (50 POSITIONS)	4,997,600				11
12	FACILITIES (21 POSITIONS)	3,626,100				12
13	ADMINISTRATION (5 POSITIONS)	295,100				13
14	INTERNATIONAL AIRPORTS		27,098,200		27,098,200	14
15	DIRECTOR OF INTERNATIONAL AIRPORTS (5 POSITIONS)	803,700				15
16	IT IS THE INTENT OF THE LEGISLATURE THAT THIS					16
17	APPROPRIATION BE EXPENDED FOR MARKETING THE ANCHORAGE					17
18	AND FAIRBANKS INTERNATIONAL AIRPORTS THROUGH A					18
19	COOPERATIVE MARKETING EFFORT WITH MUNICIPALITIES, THE					19
20	PRIVATE SECTOR, AND OTHER STATE AGENCIES, INCLUDING THE					20
21	DEPARTMENT OF COMMERCE AND ECONOMIC DEVELOPMENT AND THE					21
22	OFFICE OF INTERNATIONAL TRADE. A UNIFIED APPROACH					22
23	TOWARDS MARKETING THE ANCHORAGE AND FAIRBANKS AIRPORTS					23
24	SHALL BE UNDERTAKEN, AND SHALL INTEGRATE THE EXISTING					24
25	STATE FUNDED MARKETING PROGRAM IN FAIRBANKS. IT IS					25
26	INTENDED THAT IN ADDITION TO THESE STATE FUNDS,					26
27	MUNICIPAL AND PRIVATE FUNDS SHALL ALSO BE USED. NO					27

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)			1
2				2
3		ALLOCATIONS	APPROPRIATION ITEMS	3
4	STATE FUNDS MAY BE USED FOR ANY PURPOSE OTHER THAN		APPROPRIATION GENERAL FUND	4
5	MARKETING THE ANCHORAGE AND FAIRBANKS INTERNATIONAL		APPROPRIATION OTHER FUNDS	5
6	AIRPORTS. NO MORE THAN ONE NEW POSITION SHALL BE FUNDED			6
7	WITH THIS APPROPRIATION. THE EMPLOYEE HIRED SHALL HAVE			7
8	MARKETING EXPERIENCE. THE DEPARTMENT SHALL PROVIDE A			8
9	WRITTEN REPORT TO THE FINANCE COMMITTEES REGARDING THE			9
10	EXPENDITURE OF THIS APPROPRIATION BY THE 10TH DAY OF THE			10
11	2ND SESSION OF THE 15TH ALASKA STATE LEGISLATURE.			11
12	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT,			12
13	IN THE PLANNING AND DEVELOPMENT OF MAJOR CAPITAL			13
14	IMPROVEMENT PROJECTS FOR THE INTERNATIONAL AIRPORTS,			14
15	SOLICIT PUBLIC COMMENTS AND HOLD AT LEAST ONE PUBLIC			15
16	MEETING FOR THE PURPOSE OF REVIEWING PROPOSED PLANS.			16
17	IT IS THE INTENT OF THE LEGISLATURE THAT A REVIEW OF THE			17
18	TRAINING, CONDUCT AND PROCEDURES OF THE AIRPORTS			18
19	SECURITY PERSONNEL BE CONDUCTED BY THE DEPARTMENT TO			19
20	ENSURE THAT SECURITY OPERATIONS, PARTICULARLY RELATED TO			20
21	PARKING, BE CONDUCTED IN A LEGAL, EFFICIENT, REASONABLE			21
22	AND COURTEOUS MANNER.			22
23	ANCHORAGE INTERNATIONAL AIRPORT			23
24	FIELD MAINTENANCE (50 POSITIONS)	2,858,500		24
25	BUILDING MAINTENANCE (49 POSITIONS)	3,924,300		25
26	SECURITY (79 POSITIONS)	3,934,300		26

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

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ALLOCATIONS

2,956,900

1,241,600

3,816,100

60,800

1,484,400

1,337,100

2,750,700

600,700

1,329,100

2,000,400

APPROPRIATION

ITEMS

55,387,900

APPROPRIATION FUND SOURCES

GENERAL FUND

50,465,700

OTHER FUNDS

4,922,200

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1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)			1
2				2
3		ALLOCATIONS		3
4	WHICH WOULD RESULT IN LOWER STATE FUNDING REQUIREMENTS			4
5	THAN UNDER EXCLUSIVE GENERAL FUND FUNDING.			5
6	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT			6
7	STUDY THE POTENTIAL COST SAVINGS OF USING BELLINGHAM AS			7
8	THE SOUTHERN TERMINUS OF THE ALASKA MARINE HIGHWAY			8
9	SYSTEM. THE STUDY SHOULD EXAMINE FUEL SAVINGS, MORE			9
10	EFFICIENT USE OF VESSELS, LABOR SAVINGS, LEASE SAVINGS			10
11	AND THE RELATIVE QUALITY OF PASSENGER FACILITIES WHICH			11
12	MIGHT BE OFFERED IN BELLINGHAM AS COMPARED WITH SEATTLE.			12
13	THE STUDY SHOULD BE SUBMITTED TO THE LEGISLATURE BY THE			13
14	10TH DAY OF THE 2ND SESSION OF THE 15TH LEGISLATURE.			14
15	MARINE FACILITIES ENGINEERING			15
16	MANAGEMENT (5 POSITIONS)	405,300		16
17	CIP PROGRAM (22 POSITIONS)	1,271,600		17
18	MARINE MARKETING AND SERVICES			18
19	MARKETING MANAGEMENT (32 POSITIONS)	2,185,300		19
20	SOUTHEAST SHORE FACILITIES (38 POSITIONS)	2,210,400		20
21	SOUTHWEST SHORE FACILITIES (5 POSITIONS)	440,300		21
22	MARINE OPERATIONS			22
23	MANAGEMENT (16 POSITIONS)	2,103,300		23
24	THE ALLOCATION MADE IN LINE 8 IS TO PROVIDE A FUNDING			24
25	INCENTIVE FOR THE ALASKA MARINE HIGHWAY SYSTEM TO			25
26	PRODUCE ADDITIONAL REVENUE THROUGH THE INITIATION OF NEW			26
27	MARKETING TECHNIQUES, IMPOSITION OF NEW FARE STRUCTURES,			27

APPROPRIATION APPROPRIATION FUND SOURCES
 ITEMS GENERAL FUND OTHER FUNDS

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
2			ITEMS	GENERAL FUND	OTHER FUNDS	3
3		ALLOCATIONS				4
4	AND PROVISION OF SPECIAL USES OF THE SYSTEM. THE USE OF					9
5	THIS AUTHORIZATION IS CONDITIONED UPON REVIEW BY THE					6
6	LEGISLATIVE BUDGET AND AUDIT COMMITTEE OF A REQUEST FROM					7
7	THE GOVERNOR WHICH IDENTIFIES THE SPECIFIC ACTIONS TAKEN					8
8	OR CONTEMPLATED TO INCREASE REVENUES, THE AMOUNT OF					9
9	REVENUE EXPECTED, AND THE PROPOSED EXPENDITURE OF THE					10
10	REVENUE.					11
11	IT IS THE INTENT OF THE LEGISLATURE THAT CURRENT LEVELS					12
12	OF SERVICE BE MAINTAINED TO THE MAXIMUM EXTENT POSSIBLE					13
13	THROUGH REVENUE GENERATION MEASURES AND COST REDUCTIONS.					14
14	SOUTHEAST VESSEL OPERATIONS AND OVERHAUL (627 POSITIONS)	36,729,700				15
15	SOUTHWEST VESSEL OPERATIONS AND OVERHAUL (98 POSITIONS)	8,041,600				16
16	RETIREMENT INCENTIVE PROGRAM		1,143,300	509,200	634,100	17
17	*****		*****			18
18	***** DEPARTMENT OF ENVIRONMENTAL CONSERVATION *****		*****			19
19	*****		*****			20
20	ADMINISTRATION		1,293,700	1,248,200	45,500	21
21	OFFICE OF THE COMMISSIONER (5 POSITIONS)	358,200				22
22	ADMINISTRATIVE SERVICES (17 POSITIONS)	935,500				23
23	FACILITY CONSTRUCTION AND OPERATIONS		2,198,800	951,300	1,247,500	24
24	FACILITY CONSTRUCTION AND OPERATIONS (11 POSITIONS)	1,378,900				25
25	THE DEPARTMENT OF ENVIRONMENTAL CONSERVATION WILL					26
26	EVALUATE THE NEED FOR REMOTE MAINTENANCE WORKERS IN					

1 DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)

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4 REGIONS NOT FUNDED WITHIN THE FISCAL YEAR 1988 BUDGET

5 AND PROVIDE THE LEGISLATURE WITH A REPORT PRIOR TO

6 JANUARY 14, 1988.

7 THE SUM OF \$504,000 IS APPROPRIATED TO THE DEPARTMENT OF

8 ENVIRONMENTAL CONSERVATION FOR THE REMOTE MAINTENANCE

9 WORKER PROGRAM TO BE DISTRIBUTED AS GRANTS TO THE

10 FOLLOWING NAMED RECIPIENTS: TANANA CHIEFS CONFERENCE,

11 BRISTOL BAY NATIVE HEALTH CORPORATION, YUKON-KUSKOKWIM

12 REGIONAL HEALTH CORPORATION, NORTON SOUND HEALTH

13 CORPORATION, MANIILAQ ASSOCIATION, AND THE SOUTHEAST

14 REGIONAL HEALTH CORPORATION.

15 CIP OVERHEAD POSITIONS (14 POSITIONS) 819,900

16 ENVIRONMENTAL QUALITY 9,506,600

17 ENVIRONMENTAL QUALITY DIRECTOR (8 POSITIONS) 613,000

18 BECAUSE OF THE CONCERN THAT HAZARDOUS WASTE SITES AND

19 HAZARDOUS MATERIAL SPILLS POSE TO HEALTH AND THE

20 ENVIRONMENT, IT IS THE INTENT OF THE LEGISLATURE TO FUND

21 POSITIONS ASSOCIATED WITH THE HAZARDOUS SUBSTANCE

22 RELEASE RESPONSE FUND.

23 SOUTHEAST REGION (18 POSITIONS) 863,700

24 SOUTHCENTRAL REGION (42 POSITIONS) 2,097,800

25 NORTHERN REGION (31 POSITIONS) 1,682,100

26 MONITORING AND LABORATORY SUPPORT (16 POSITIONS) 963,600

APPROPRIATION APPROPRIATION FUND SOURCES

ITEMS GENERAL FUND OTHER FUNDS

1 DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	2
3						3
4	AIR AND SOLID WASTE (20 POSITIONS)	2,220,300				4
5	THE SUM OF \$120,000 IS APPROPRIATED TO THE DEPARTMENT OF					5
6	ENVIRONMENTAL CONSERVATION FOR THE SPRING CLEANUP					6
7	PROGRAM TO SUPPLEMENT LOCAL CONTRIBUTIONS FOR THE					7
8	PROGRAM.					8
9	WATER QUALITY MANAGEMENT (16 POSITIONS)	1,066,100				9
10	ENVIRONMENTAL HEALTH		2,988,900	2,423,900	565,000	10
11	ENVIRONMENTAL HEALTH DIRECTOR (5 POSITIONS)	278,800				11
12	ANIMAL HEALTH AND DAIRY INDUSTRY (1 POSITION)	72,600				12
13	MEAT AND POULTRY INSPECTION (11 POSITIONS)	548,500				13
14	SEAFOOD INDUSTRY (21 POSITIONS)	976,500				14
15	SANITATION (17 POSITIONS)	813,000				15
16	PALMER LABORATORY (8 POSITIONS)	299,500				16
17	*****		*****			17
18	***** DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS		*****			18
19	*****		*****			19
20	SENIOR CITIZENS/DISABLED VETERANS TAX RELIEF		3,087,500	3,087,500		20
21	HOMEOWNERS' PROPERTY TAX EXEMPTION	2,866,300				21
22	RENTERS' EQUIVALENCY REBATE	221,200				22
23	CHILD ASSISTANCE		13,835,100	13,785,600	49,500	23
24	CHILD CARE (6 POSITIONS)	11,100,700				24
25	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					25
26	ALLOCATE \$100,000 OF THESE PROGRAM FUNDS FOR EDUCATION					26
27	AND TRAINING FOR CHILD CARE PRACTITIONERS.					27

1	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					4
5	STREAMLINE ADMINISTRATIVE REQUIREMENTS BY REDUCING					5
6	FREQUENCY OF ELIGIBILITY REVIEWS FOR CLIENTS WITH					6
7	PREDICTABLE AND STABLE INCOMES BY EXTENDING					7
8	AUTHORIZATION TO 120 DAYS, AND BY REVISING THE					8
9	ADMINISTRATIVE SYSTEM FOR CONFIRMING BILLING RECORDS					9
10	WITH PARENTS.					10
11	IT IS THE INTENT OF THE LEGISLATURE THAT C&RA REVIEW AND					11
12	REPORT ON THE APPROPRIATENESS OF CURRENT INCOME LEVELS					12
13	TO QUALIFY INDIVIDUALS FOR THE DCAP SUBSIDY.					13
14	HEAD START GRANTS (1 POSITION)	2,734,400				14
15	JOB TRAINING PARTNERSHIP ACT		14,605,900	559,000	14,046,900	15
16	TRAINING/ENERGY FIELD OFFICES (20 POSITIONS)	3,774,400				16
17	YOUTH PROGRAMS	2,559,400				17
18	GOVERNOR'S TRAINING PROGRAM (13 POSITIONS)	7,222,100				18
19	DISLOCATED WORKERS	1,050,000				19
20	COMMUNITY ASSISTANCE GRANTS		6,402,600	3,602,600	2,800,000	20
21	NATIONAL FOREST RECEIPTS	2,800,000				21
22	RURAL DEVELOPMENT GRANTS	1,700,000				22
23	ORGANIZATIONAL GRANTS	100,000				23
24	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					24
25	REQUEST A SUPPLEMENTAL APPROPRIATION SHOULD ANY NEW CITY					25
26	AND/OR BOROUGH FORM DURING FISCAL YEAR 1988.					26

1 DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)

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4 DESIGNATED GRANTS

5 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT

6 SHALL CONTRACT WITH OTHER DEPARTMENTS IN AMOUNTS UP TO A

7 TOTAL OF \$72,000 FOR THE PROVISION OF DIRECT SERVICES TO

8 HANDICAPPED CHILDREN. THE CRITERIA TO BE APPLIED IN

9 SELECTING THE PROGRAMS TO RECEIVE THE FUNDS SHALL BE

10 ESTABLISHED BY THE GOVERNOR'S COUNCIL ON THE HANDICAPPED.

11 LOCAL GOVERNMENT ASSISTANCE

12 TRAINING AND DEVELOPMENT (34 POSITIONS)

13 STATE ASSESSOR (6 POSITIONS)

14 LOCAL BOUNDARY COMMISSION (2 POSITIONS)

15 GRANTS ADMINISTRATION (10 POSITIONS)

16 STATEWIDE ASSISTANCE (8 POSITIONS)

17 ENERGY PROGRAMS

18 ENERGY CONSERVATION (8 POSITIONS)

19 WEATHERIZATION CIP (5 POSITIONS)

20 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT

21 ESTABLISH A CONSUMER ADVISORY BOARD TO PROVIDE OVERSIGHT

22 AND RECOMMENDATIONS AS THE DEPARTMENT PREPARES FY89

23 RECOMMENDATIONS FOR USE OF THE EXXON AND/OR STRIPPER

24 WELL SETTLEMENT FUNDS. THE CONSUMER ADVISORY BOARD

25 SHOULD HAVE REPRESENTATIVES OF CONSUMERS, ENERGY

26 PROFESSIONALS, AND LOCAL GOVERNMENT. THE BOARD'S

27 RECOMMENDATIONS SHOULD BE FORWARDED TO THE LEGISLATURE

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
	1,802,600				
		4,679,000	2,868,600	1,810,400	
	1,784,700				
	273,900				
	115,300				
	451,900				
	2,053,200				
		2,027,700	623,100	1,404,600	
	1,672,900				
	354,800				

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1 DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)					1
2					2
3					3
4 WITH THE DEPARTMENT'S FY89 BUDGET REQUEST. THE BOARD					4
5 SHOULD PROVIDE ITS OVERSIGHT AND RECOMMENDATIONS					5
6 PRIMARILY THROUGH WRITTEN COMMUNICATIONS AND					6
7 TELECONFERENCES. IT IS NOT THE INTENT OF THE					7
8 LEGISLATURE TO CREATE A BOARD THAT INCURS TRAVEL,					8
9 MEETING OR OTHER EXPENSES.					9
10 RURAL DEVELOPMENT		749,900	749,900		10
11 ANCSA PLAN OF SURVEY (6 POSITIONS)	491,700				11
12 MUNICIPAL LANDS TRUSTEE (5 POSITIONS)	258,200				12
13 BLOCK GRANTS CIP (1 POSITION)		71,700		71,700	13
14 ADMINISTRATION AND SUPPORT		1,572,400	1,448,300	124,100	14
15 OFFICE OF THE COMMISSIONER (4 POSITIONS)	314,400				15
16 THE LEGISLATURE DIRECTS THE DEPARTMENT OF COMMUNITY AND					16
17 REGIONAL AFFAIRS TO CONDUCT PUBLIC HEARINGS AND EXAMINE					17
18 THE ISSUES OF FORMING REGIONAL MUNICIPAL GOVERNMENTS IN					18
19 THE UNORGANIZED BOROUGHs AND REPORT BACK TO THE					19
20 LEGISLATURE BY JANUARY 1, 1988.					20
21 ADMINISTRATIVE SERVICES (26 POSITIONS)	1,026,000				21
22 DATA AND WORD PROCESSING (1 POSITION)	232,000				22
23 HOUSING ASSISTANCE		2,765,100	69,800	2,695,300	23
24 HOUSING LOAN ADMINISTRATION (20 POSITIONS)	2,682,100				24
25 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					25
26 EVALUATE AND IMPLEMENT OPPORTUNITIES TO COORDINATE AND					26
27 CONSOLIDATE THE WORK EFFORTS OF THE HAD PROGRAM WITH THE					27

1 DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES		1
2		ITEMS	GENERAL FUND	OTHER FUNDS	2
3	ALLOCATIONS				3
4 DEPARTMENT OF COMMERCE AND ECONOMIC DEVELOPMENT.					4
5 FURTHER, THE DEPARTMENT SHOULD EVALUATE THE POTENTIAL					5
6 FOR FINANCING HAD LOANS AT MARKET RATES.					6
7 HOUSING CONSTRUCTION DEVELOPMENT (2 POSITIONS)	83,000				7
8 MUNICIPAL REVENUE SHARING		102,725,400	102,725,400		8
9 STATE REVENUE SHARING	43,243,400				9
10 MUNICIPAL ASSISTANCE	59,482,000				10
11 RETIREMENT INCENTIVE PROGRAM		23,200		23,200	11
12	* * * * *	* * * * *			12
13	* * * * * DEPARTMENT OF CORRECTIONS * * * * *				13
14	* * * * *	* * * * *			14
15 ADMINISTRATION AND SUPPORT		3,235,300	3,067,200	168,100	15
16 COMMISSIONER'S OFFICE (6 POSITIONS)	432,400				16
17 IT IS THE INTENT OF THE 15TH LEGISLATURE THAT					17
18 CORRECTIONS DEVELOP A FIVE YEAR PLAN WHICH ADDRESSES					18
19 OPERATIONAL AND CAPITAL CONSTRUCTION NEEDS WITH ADDED					19
20 EMPHASIS ON MANAGEMENT ASSESSMENT AND EVALUATION OF THE					20
21 COMMISSIONER'S OFFICE COMPONENT. THE DEPARTMENT SHALL					21
22 RESPOND WITH ITS RESULTS ON THE TENTH DAY OF THE SECOND					22
23 SESSION.					23
24 IT IS THE INTENT OF THE 15TH LEGISLATURE THAT THE					24
25 DEPARTMENT CALCULATE THE IMPACT ON THE STATE PRISON					25
26 POPULATION OF CHANGING THE PRESUMPTIVE SENTENCING LAWS					26
27 TO ALLOW PAROLE ELIGIBILITY AND/OR DELETING CERTAIN					27

1 DEPARTMENT OF CORRECTIONS (CONT.)

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4 OFFENSES FROM THE LAW. THE DEPARTMENT SHALL REPORT TO
5 THE LEGISLATURE ON THE TENTH DAY OF THE SECOND SESSION.
6 IT IS THE INTENT OF THE 15TH LEGISLATURE THAT THE
7 DEPARTMENT IMPLEMENT AN INTENSIVE SUPERVISION PILOT
8 PROGRAM. THE DEPARTMENT SHALL REPORT ITS STATISTICAL
9 AND OPERATIONAL FINDINGS REGARDING INTENSIVE SUPERVISION
10 TO THE LEGISLATURE BY THE TENTH DAY OF THE SECOND
11 SESSION.

12 IT IS THE INTENT OF THE 15TH LEGISLATURE THAT LOCAL
13 GOVERNMENTS PAY THE STATE AN EQUITABLE COST OF HOUSING
14 INMATES CHARGED UNDER LOCAL ORDINANCES AND BEING HELD IN
15 STATE FACILITIES.

16 IT IS THE INTENT OF THE 15TH LEGISLATURE, DURING THE
17 SECOND SESSION AND AFTER THE OPENING OF SPRING CREEK
18 CORRECTIONAL CENTER, TO CLOSELY SCRUTINIZE THE STAFFING
19 OF LEMON CREEK AND FAIRBANKS CORRECTIONAL CENTERS.
20 THE DEPARTMENT OF CORRECTIONS WILL ASSESS AND EVALUATE
21 THE SOCIAL, CULTURAL AND OTHER SPECIFIC PROBLEMS BEING
22 ENCOUNTERED BY NATIVE ALASKANS IN CONFINEMENT, WILL MAKE
23 RECOMMENDATIONS FOR THEIR RESOLUTION, AND WILL IMPLEMENT
24 THESE.

25	PAROLE BOARD (4 POSITIONS)	368,100	25
26	FACILITY-CAPITAL IMPROVEMENT UNIT (2 POSITIONS)	168,100	26

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
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1 DEPARTMENT OF CORRECTIONS (CONT.)

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4 ADMINISTRATIVE SERVICES (40 POSITIONS)

ALLOCATIONS

1,887,600

5 DATA AND WORD PROCESSING (3 POSITIONS)

379,100

6 STATEWIDE OPERATIONS

APPROPRIATION

ITEMS

74,595,300

APPROPRIATION FUND SOURCES

GENERAL FUND

71,191,500

OTHER FUNDS

3,403,800

7 STATEWIDE PROGRAMS (15 POSITIONS)

7,188,900

8 CORRECTIONAL INDUSTRIES ADMINISTRATION
(11 POSITIONS)

510,100

9 IT IS THE INTENT OF THE 15TH LEGISLATURE THAT THE
10 DEPARTMENT EXPEND EVERY EFFORT TO MAKE THE PRISON
11 INDUSTRIES SELF-SUPPORTING. THE EFFORTS AND RESULTS
12 SHALL BE PROVIDED TO THE LEGISLATURE ON THE TENTH DAY OF
13 THE SECOND SESSION.

14 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT
15 WILL WORK WITH THE DEPARTMENT OF FISH AND GAME, F.R.E.D.
16 DIVISION TO DEVELOP A CORRECTIONAL INDUSTRIES PROGRAM AT
17 F.R.E.D. DIVISION FISH HATCHERIES.

18 CORRECTIONAL INDUSTRIES PRODUCT COST

1,658,400

19 TRAINING UNIT (8 POSITIONS)

605,400

20 OUT-OF-STATE CONTRACTUAL

3,815,700

21 MAJOR MEDICAL (12 POSITIONS)

4,052,400

22 IT IS THE INTENT OF THE 15TH LEGISLATURE THAT THE
23 DEPARTMENT USE CONTRACTUAL RESOURCES FOR MEDICAL
24 SERVICES IN ALL CORRECTIONAL FACILITIES WHERE THE COST
25 OF SERVICES IS NO GREATER THAN THE OVERALL COSTS TO
26 PROVIDE THE SERVICES WITH STATE EMPLOYEES.

1	DEPARTMENT OF CORRECTIONS (CONT.)		1
2		ALLOCATIONS	2
3		ITEMS	3
4		GENERAL FUND	4
5		OTHER FUNDS	5
4	NORTHERN DIRECTOR'S OFFICE (2 POSITIONS)	165,200	4
5	FAIRBANKS CORRECTIONAL CENTER (97 POSITIONS)	6,290,200	5
6	ANVIL MOUNTAIN CORRECTIONAL CENTER (35 POSITIONS)	2,756,600	6
7	YUKON-KUSKOKWIM CORRECTIONAL CENTER (38 POSITIONS)	2,823,700	7
8	NORTHERN REGION PROBATION (26 POSITIONS)	1,469,400	8
9	SOUTHCENTRAL DIRECTOR'S OFFICE (3 POSITIONS)	175,100	9
10	PALMER CORRECTIONAL CENTER (106 POSITIONS)	6,368,700	10
11	MATANUSKA-SUSITNA CORRECTIONAL CENTER (34 POSITIONS)	2,045,000	11
12	COMBINED HILAND MOUNTAIN CORRECTIONAL CENTER (100 POSITIONS)	6,018,200	12
13	COOK INLET CORRECTIONAL CENTER (125 POSITIONS)	7,286,300	13
14	ANCHORAGE ANNEX CORRECTIONAL CENTER (54 POSITIONS)	2,796,700	14
15	WILDWOOD CORRECTIONAL CENTER (96 POSITIONS)	5,974,400	15
16	SPRING CREEK CORRECTIONAL CENTER (125 POSITIONS)	1,699,400	16
17	THE SUM OF \$907,000 IS APPROPRIATED FROM THE GENERAL		17
18	FUND TO SUPPLEMENT THE SPRING CREEK CORRECTIONAL CENTER		18
19	BUDGET COMPONENT, CONTINGENT ON THE RECEIPT OF FUNDS IN		19
20	THE AMOUNT ABOVE ADDRESSED FROM THE CITY OF SEWARD.		20
21	IF THE ACTUAL AMOUNT OF THE AFOREMENTIONED FUNDS VARIES		21
22	FROM THE \$907,000 AMOUNT, THE APPROPRIATION WILL REFLECT		22
23	THE VARIATION.		23
24	SOUTHCENTRAL REGION PROBATION (53 POSITIONS)	2,427,200	24
25	SOUTHEAST DIRECTOR'S OFFICE (1 POSITION)	82,900	25

1	DEPARTMENT OF CORRECTIONS (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	LEMON CREEK CORRECTIONAL CENTER (93 POSITIONS)	5,355,700			
5	KETCHIKAN CORRECTIONAL CENTER (43 POSITIONS)	2,399,900			
6	SOUTHEAST REGION PROBATION (13 POSITIONS)	629,800			
7	RETIREMENT INCENTIVE PROGRAM		279,900	276,900	3,000
8	GOOSE BAY CORRECTIONAL CENTER (5 POSITIONS)		888,700	888,700	
9	IT IS THE INTENT OF THE 15TH LEGISLATURE THAT THE				
10	DEPARTMENT OPEN THE GOOSE BAY FACILITY ON FEBRUARY 1,				
11	1988 ONLY IF THERE IS A DEFINITE BED SPACE NEED. THE				
12	DEPARTMENT SHALL SUBMIT A REPORT DETAILING THEIR BED				
13	SPACE NEEDS TO THE MEMBERS OF THE HOUSE AND SENATE				
14	SUBCOMMITTEES ON CORRECTIONS BY JANUARY 1, 1988.				
15		*****	*****		
16		***** UNIVERSITY OF ALASKA *****			
17		*****	*****		
18	STATEWIDE PROGRAMS AND SERVICES		19,146,800	11,142,000	8,004,800
19	STATEWIDE ADMINISTRATION (92 POSITIONS)	10,630,800			
20	IT IS THE INTENT OF THE LEGISLATURE THAT THE UNIVERSITY				
21	MAKE EVERY EFFORT TO PRESERVE AND STRENGTHEN THE				
22	MISSIONS OF EXISTING COMMUNITY COLLEGES. SPECIFICALLY,				
23	THE UNIVERSITY SHALL STRIVE TO:				
24	1. PRESERVE EXISTING OPEN ADMISSIONS POLICIES AT				
25	EXISTING COMMUNITY COLLEGE AND RURAL EDUCATION SITES.				
26	2. PROVIDE ADEQUATE REPRESENTATION OF LOCAL COMMUNITY				
27	INTERESTS THROUGH COMMUNITY COLLEGE COUNCILS OR THEIR				

1 UNIVERSITY OF ALASKA (CONT.)

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3

4 EQUIVALENTS.

5 3. PRESERVE THE SEPARATE BUDGET IDENTITY OF EXISTING

6 COMMUNITY COLLEGE FUNCTIONS.

7 THE UNIVERSITY SHALL PROVIDE MONTHLY REPORTS TO THE

8 LEGISLATIVE BUDGET & AUDIT COMMITTEE WHICH JUSTIFY ANY

9 REALLOCATION OF FUNDS AMONG BUDGET COMPONENTS DURING THE

10 COURSE OF THE FISCAL YEAR.

11 THE LEGISLATURE RECOGNIZES THAT DUE TO TIME CONSTRAINTS

12 IMPOSED ON THE LEGISLATURE AND THE NECESSITY FOR FURTHER

13 WORK BY THE IMPLEMENTATION TASK FORCES OF THE

14 UNIVERSITY, THE FY88 OPERATING BUDGET INCLUDES SEVERAL

15 ASSUMPTIONS AS TO THE ALLOCATION OF COST SAVINGS WHICH

16 MAY PROVE TO BE IN ERROR. THE UNIVERSITY SHALL REPORT

17 TO THE FINANCE COMMITTEES OF THE LEGISLATURE NO LATER

18 THAN THE 18TH DAY OF THE SECOND SESSION OF THE FIFTEENTH

19 ALASKA LEGISLATURE ANY RECOMMENDATIONS FOR THE

20 REALLOCATION OF FY88 OPERATING FUNDS AND TO EQUITABLY

21 ALLOCATE COST SAVINGS.

22 THE NUMBERS SHOWN IN THE BUDGET COMPONENTS FOR THE

23 UNIVERSITY OF ALASKA REFLECT, IN PART, \$6,250,000 IN

24 REDUCTIONS IN ADMINISTRATIVE COSTS. THE LEGISLATURE

25 ACCEPTED THE BUDGET SHOWN ON THE UNDERSTANDING THAT THE

26 AMOUNT OF INSTRUCTIONAL EFFORT SHOWN WOULD BE

27 MAINTAINED. IT IS THE INTENT OF THE LEGISLATURE THAT NO

ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
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1 UNIVERSITY OF ALASKA (CONT.)			1
2		APPROPRIATION	APPROPRIATION FUND SOURCES
3	ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4 REDUCTIONS BE MADE IN INSTRUCTIONAL PROGRAMS TO MEET ANY			4
5 SHORT FALLS IN FUNDING FOR NECESSARY ADMINSTRATIVE COSTS.			5
6 IT IS THE INTENT OF THE LEGISLATURE THAT NO TRANSFERS OF			6
7 FUNDING BE MADE BETWEEN INSTRUCTIONAL MONEYS ALLOCATED			7
8 IN THIS BUDGET FOR COMMUNITY COLLEGE FUNCTIONS AND			8
9 INSTRUCTIONAL MONEYS ALLOCATED FOR OTHER INSTRUCTIONAL			9
10 FUNCTIONS.			10
11 IT IS THE INTENT OF THE LEGISLATURE THAT THE UNIVERSITY			11
12 OF ALASKA ADMINISTRATION REVIEW AND COMPILE INFORMATION			12
13 ON STUDENT ENROLLMENT, CREDIT HOURS AND PRODUCTIVITY AT			13
14 ALL UNIVERSITY CAMPUSES. IT IS THE FURTHER INTENT OF			14
15 THE LEGISLATURE THAT THIS INFORMATION BE USED TO DEVELOP			15
16 A FORMULA APPROACH AS AN ALTERNATIVE METHOD OF			16
17 ALLOCATING AND REALLOCATING FUNDING FOR THESE CAMPUSES,			17
18 AND THAT THIS FORMULA APPROACH ALTERNATIVE BE PRESENTED			18
19 WITH THE UNIVERSITY'S FY89 BUDGET REQUEST.			19
20 CIP OVERHEAD POSITIONS AND ASSOCIATED COSTS (27 POSITIONS)	1,827,400		20
21 ACCFT CONTRACT PROVISIONS	202,100		21
22 STATEWIDE NETWORK SERVICES (79 POSITIONS)	6,486,500		22
23 STATEWIDE RESTRUCTURING CONTINGENCY		600,000	600,000
24 THE SUM OF \$600,000 IS APPROPRIATED FROM THE GENERAL			24
25 FUND, CONTINGENT ON THE LAPSE OF \$600,000 IN GENERAL			25
26 FUNDS FROM THE FY87 (REVISED) OPERATING BUDGET OF THE			26
27 UNIVERSITY OF ALASKA, FOR THE PURPOSE OF MEETING			27

1	UNIVERSITY OF ALASKA (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	UNFORESEEN PROBLEMS ARISING FROM THE IMPLEMENTATION OF					4
5	THE BOARD OF REGENTS RESTRUCTURING PLAN AND FOR REDUCING					5
6	THE RESTRUCTURING REDUCTIONS, AS MAY BE DETERMINED TO BE					6
7	APPROPRIATE. THE BOARD OF REGENTS SHALL ASSURE THAT THE					7
8	REDUCTIONS ARE ALLOCATED EQUITABLY ON A REGIONAL BASIS,					8
9	CONSIDERING THE PROGRAM MODIFICATIONS WHICH RESULT FROM					9
10	THE RESTRUCTURING. IF THE GENERAL FUND LAPSE FALLS					10
11	SHORT OF THE ESTIMATED \$600,000, THIS APPROPRIATION IS					11
12	REDUCED BY THE AMOUNT OF THE SHORTFALL. THE UNIVERSITY					12
13	OF ALASKA SHALL REPORT MONTHLY TO THE LEGISLATIVE BUDGET					13
14	& AUDIT COMMITTEE ON EXPENDITURES MADE FROM THIS					14
15	APPROPRIATION.					15
16	INTERIOR/WESTERN UNIVERSITY AND COMMUNITY COLLEGES		140,236,700	69,535,100	70,701,600	16
17	UNIVERSITY OF ALASKA, FAIRBANKS (1,069 POSITIONS)	77,553,800				17
18	CHUKCHI COMMUNITY COLLEGE (13 POSITIONS)	1,321,200				18
19	COOPERATIVE EXTENSION SERVICE (108 POSITIONS)	5,620,700				19
20	KUSKOKWIM COMMUNITY COLLEGE (54 POSITIONS)	3,832,500				20
21	NORTHWEST COMMUNITY COLLEGE (24 POSITIONS)	2,006,000				21
22	RURAL EDUCATION (40 POSITIONS)	3,331,600				22
23	TANANA VALLEY COMMUNITY COLLEGE (61 POSITIONS)	3,566,900				23
24	ORGANIZED RESEARCH (539 POSITIONS)	30,806,700				24
25	FISHERIES					25
26	PROGRAM EXPANSION	175,000				26
27	IT IS THE INTENT OF THE LEGISLATURE THAT THE FISHERIES					27

1 UNIVERSITY OF ALASKA (CONT.)

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3

4 AND MARINE SCIENCES PROGRAMS OF THE UNIVERSITY OF ALASKA

5 CONTINUE TO OPERATE IN THE COMMUNITIES WHERE THE

6 PROGRAMS ARE CURRENTLY PROVIDED. A COMMISSION APPOINTED

7 BY THE BOARD OF REGENTS SHALL COMPLETE A THOROUGH STUDY

8 OF THE UNIVERSITY'S FISHERIES AND MARINE SCIENCES

9 PROGRAMS AND REPORT TO THE BOARD OF REGENTS ON:

10 1. AN INVENTORY OF PROGRAMS AND RESOURCES OF THE

11 UNIVERSITY OF ALASKA WHICH RELATE TO FISHERIES AND

12 MARINE SCIENCES.

13 2. AN ANALYSIS OF THE NEEDS OF THE STATE OF ALASKA AND

14 THE FISHING INDUSTRY WHICH THE UNIVERSITY MIGHT MEET.

15 3. PRIORITIES AND RECOMMENDATIONS FOR THE DEPLOYMENT OF

16 UNIVERSITY RESOURCES TO MEET THE NEEDS OF THE STATE AND

17 INDUSTRY.

18 4. RECOMMENDATIONS ON PROGRAM OFFERINGS NEEDED IN EACH

19 COMMUNITY.

20 AFTER CONSIDERING THE COMMISSION'S RECOMMENDATIONS, THE

21 BOARD OF REGENTS SHALL REPORT TO THE LEGISLATIVE BUDGET

22 & AUDIT COMMITTEE ON:

23 1. THE OVERALL STRUCTURE, ADMINISTRATION, PROGRAMS, AND

24 PLANS FOR FISHERIES AND MARINE SCIENCES PROGRAMS.

25 2. THE MISSION OF INDIVIDUAL PROGRAMS IN RELATIONSHIP

26 TO THE OVERALL MISSION OF THE UNIVERSITY'S FISHERIES AND

27 MARINE SCIENCE PROGRAMS.

ALLOCATIONS

APPROPRIATION

APPROPRIATION FUND SOURCES

ITEMS

GENERAL FUND

OTHER FUNDS

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1 UNIVERSITY OF ALASKA (CONT.)

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4 3. THE POTENTIAL FOR MAXIMIZING FEDERAL AND OTHER FUND
5 SOURCES AVAILABLE TO FISHERIES AND MARINE SCIENCES
6 PROGRAMS.

7 4. BUSINESS AND INDUSTRY AND/OR GOVERNMENTAL RESOURCES
8 AVAILABLE TO FISHERIES AND MARINE SCIENCES PROGRAMS.

9 5. PROGRAM OFFERINGS FOR STUDENTS ENROLLED IN FISHERIES
10 AND MARINE SCIENCES PROGRAMS IN EACH COMMUNITY CURRENTLY
11 RECEIVING FUNDING FOR SUCH PROGRAMS.

12 NO TRANSFERS OF FUNDING SHALL OCCUR BETWEEN COMPONENTS
13 OF THE FISHERIES AND MARINE SCIENCES PROGRAMS PRIOR TO
14 THE SUBMISSION OF THE REGENTS' REPORT TO THE LEGISLATIVE
15 BUDGET AND AUDIT COMMITTEE.

16 INSTITUTE OF MARINE SCIENCE (80 POSITIONS)

6,580,000

16

17 COOPERATIVE EXTENSIVE MARINE ADVISORY PROGRAM
(14 POSITIONS)

584,200

17

18 UA-JUNEAU FISHERIES (11 POSITIONS)

1,414,100

18

19 FISHERIES INDUSTRIAL TECHNICAL CENTER
(16 POSITIONS)

1,227,900

19

20 SEA GRANT PROGRAM (17 POSITIONS)

2,216,100

20

21 SOUTHCENTRAL UNIVERSITY AND COMMUNITY COLLEGES

80,522,600

46,797,600

33,725,000

21

22 UNIVERSITY OF ALASKA, ANCHORAGE (497 POSITIONS)

36,029,500

22

23 ANCHORAGE COMMUNITY COLLEGE (300 POSITIONS)

21,616,600

23

24 C.C. STATEWIDE STAFF AND SUPPORT (25 POSITIONS)

1,746,000

24

25 KENAI PENINSULA COMMUNITY COLLEGE (39 POSITIONS)

3,564,900

25

1 UNIVERSITY OF ALASKA (CONT.)

2

3

4 KODIAK COMMUNITY COLLEGE (25 POSITIONS)

ALLOCATIONS

1,823,100

5 MATANUSKA - SUSITNA COMMUNITY COLLEGE
(30 POSITIONS)

2,370,100

6 PRINCE WILLIAM SOUND COMMUNITY COLLEGE
(33 POSITIONS)

2,276,200

7 ALASKA CENTER FOR INTERNATIONAL BUSINESS
(5 POSITIONS)

331,700

8 STATEWIDE VOCATIONAL-TECHNICAL PROGRAMS

9 MINING AND PETROLEUM TECHNICAL SERVICES
(4 POSITIONS)

444,800

10 IT IS THE INTENT OF THE LEGISLATURE THAT THE UNIVERSITY
11 OF ALASKA SHALL CONTINUE TO OFFER VOCATIONAL - TECHNICAL
12 INSTRUCTION AT ALL UNITS CURRENTLY OFFERING SUCH
13 INSTRUCTION. THE UNIVERSITY SHALL ESTABLISH STATEWIDE
14 REVIEW MECHANISMS TO ENSURE PROGRAM QUALITY AND
15 AVAILABILITY ACCORDING TO COMMUNITY NEEDS, AND SHALL
16 ESTABLISH ADVISORY COUNCILS COMPRISED OF BUSINESS,
17 INDUSTRY, AND COMMUNITY LEADERS TO ASSIST IN DETERMINING
18 VOCATIONAL-TECHNICAL NEEDS. THE UNIVERSITY SHALL REPORT
19 QUARTERLY TO THE LEGISLATIVE BUDGET AND AUDIT COMMITTEE
20 ON ANY TRANSFERS BETWEEN VOCATIONAL-TECHNICAL
21 ALLOCATIONS, INCLUDING DETAILED JUSTIFICATION FOR ANY
22 SUCH TRANSFERS. THE UNIVERSITY OF ALASKA SHALL REPORT
23 BY THE FIRST DAY OF THE SECOND SESSION ON THE
24 ORGANIZATION AND PLAN FOR STATEWIDE VOCATIONAL-TECHNICAL
25 PROGRAMS.

APPROPRIATION APPROPRIATION FUND SOURCES
ITEMS GENERAL FUND OTHER FUNDS

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	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1 UNIVERSITY OF ALASKA (CONT.)				
2				
3				
4 ANCHORAGE (92 POSITIONS)	4,941,900			
5 ISLANDS (4 POSITIONS)	337,200			
6 JUNEAU (11 POSITIONS)	508,900			
7 KENAI PENINSULA (16 POSITIONS)	971,600			
8 KETCHIKAN (5 POSITIONS)	379,100			
9 KODIAK (9 POSITIONS)	445,000			
10 KUSKOKWIM (7 POSITIONS)	415,400			
11 MATANUSKA-SUSITNA (8 POSITIONS)	377,100			
12 NORTHWEST (3 POSITIONS)	226,900			
13 TANANA VALLEY (19 POSITIONS)	1,338,100			
14 RURAL PROGRAMS (2 POSITIONS)	378,500			
15 SOUTHEASTERN UNIVERSITY AND COMMUNITY COLLEGES		12,878,000	8,390,100	4,487,900
16 UNIVERSITY OF ALASKA, JUNEAU (172 POSITIONS)	10,000,400			
17 IT IS THE INTENT OF THE LEGISLATURE THAT THE \$100,000 OF				
18 UNIVERSITY INTEREST INCOME IN THE BUDGET IS DESIGNATED				
19 FOR OUTREACH PROGRAMS THROUGHOUT SOUTHEAST ALASKA.				
20 ISLANDS COMMUNITY COLLEGE (13 POSITIONS)	1,349,400			
21 KETCHIKAN COMMUNITY COLLEGE (26 POSITIONS)	1,528,200			

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1					1
2					2
3	*****	*****			3
4	***** ALASKA COURT SYSTEM *****				4
5	*****	*****			5
6	ALASKA COURT SYSTEM		37,393,800	37,393,800	6
7	APPELLATE COURTS (53 POSITIONS)	3,644,000			7
8	TRIAL COURTS (520 POSITIONS)	29,391,000			8
9	IT IS THE INTENT OF THE LEGISLATURE THAT THE COURT				9
10	SYSTEM WILL ESTABLISH A FEE SCHEDULE FOR THE PROCESSING				10
11	OF FINES COLLECTED ON BEHALF OF MUNICIPALITIES, AND				11
12	IMPLEMENT THE FEE SCHEDULE DURING FY88.				12
13	IT IS THE INTENT OF THE LEGISLATURE THAT THE COURT				13
14	SYSTEM WILL WORK WITH THE DEPARTMENT OF LAW AND THE				14
15	GOVERNOR'S OFFICE TO ESTABLISH A SYSTEM FOR THE EARLIEST				15
16	POSSIBLE COLLECTION OF THE MILLIONS OF DOLLARS OF UNPAID				16
17	FINES OUTSTANDING, AND TO ENSURE THE COLLECTION OF ALL				17
18	FUTURE FINES OWED TO THE STATE. A REPORT ON THE STATUS				18
19	OF THESE COLLECTIONS, AND APPROPRIATE RECOMMENDATIONS,				19
20	SHALL BE PROVIDED TO THE LEGISLATURE BY THE 10TH DAY OF				20
21	THE 1988 SESSION.				21
22	IT IS THE INTENT OF THE LEGISLATURE THAT THE COURT				22
23	SYSTEM AND THE EXECUTIVE BRANCH WILL ENSURE THE PROMPT				23
24	RECOVERY OF MONIES OWED TO THE COURT SYSTEM BY				24
25	MUNICIPALITIES AND OTHER ENTITIES FOR JUDICIAL SERVICES				25
26	PROVIDED. THIS REQUIREMENT IS NOT INTENDED TO SUPERCEDE				26
27	THE ONGOING NEGOTIATIONS UNDERWAY BETWEEN THE				27

1 ALASKA COURT SYSTEM (CONT.)

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4 MUNICIPALITY OF ANCHORAGE AND THE STATE OF ALASKA ON
5 PRIOR EXPENSES FOR COURT COSTS. A REPORT ON THE STATUS
6 OF THESE COLLECTIONS SHALL BE PROVIDED TO THE
7 LEGISLATURE BY THE 10TH DAY OF THE 1988 SESSION.

8 IT IS THE INTENT OF THE LEGISLATURE THAT THE COURT
9 SYSTEM WILL WORK CLOSELY WITH THE DEPARTMENTS OF PUBLIC
10 SAFETY, LAW, FISH AND GAME AND NATURAL RESOURCES IN
11 ORDER TO REVIEW AND REPORT TO THE LEGISLATURE ON THE
12 ADEQUACY OF TITLE 16 ENFORCEMENT, PROSECUTION AND
13 ADJUDICATION.

14 THE REPORT SHALL INCLUDE FINDINGS REGARDING THE
15 DETERRENT EFFECT OF CURRENT PENALTIES, THE WILLINGNESS
16 OF PROSECUTORS TO PROSECUTE CASES, THE WILLINGNESS OF
17 MAGISTRATES AND JUDGES TO HEAR CASES AND ORDER SENTENCES
18 SUFFICIENT TO DETER SEVERE VIOLATORS OF TITLE 16.

19 IT IS THE INTENT OF THE LEGISLATURE THAT THE LEVEL OF
20 RURAL MAGISTRATE SERVICES BE MAINTAINED.

21 IT IS THE INTENT OF THE LEGISLATURE THAT THE ALASKA
22 COURT SYSTEM WILL SEEK THE COOPERATION OF AND WILL WORK
23 WITH THE DEPARTMENT OF CORRECTIONS IN THE ASSESSMENT AND
24 EVALUATION OF THE SOCIAL, CULTURAL AND OTHER SPECIFIC
25 PROBLEMS BEING ENCOUNTERED BY NATIVE ALASKANS IN
26 CONFINEMENT, AND WILL MAKE RECOMMENDATIONS FOR THEIR
27 RESOLUTION.

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ALLOCATIONS	2
APPROPRIATION	3
ITEMS	4
GENERAL FUND	5
FUND SOURCES	6
OTHER FUNDS	7
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1	ALASKA COURT SYSTEM (CONT.)		1
2		ALLOCATIONS	2
3		ITEMS	3
4	ADMINISTRATION AND SUPPORT (68 POSITIONS)	4,358,800	4
5	COMMISSION ON JUDICIAL CONDUCT (1 POSITION)	78,400	5
6	JUDICIAL COUNCIL (4 POSITIONS)	389,000	6
7	*****	*****	7
8	***** LEGISLATURE *****		8
9	*****	*****	9
10	BUDGET AND AUDIT COMMITTEE	5,173,700	10
11	LEGISLATIVE AUDIT (34 POSITIONS)	1,960,800	11
12	LEGISLATIVE FINANCE (32 POSITIONS)	2,848,700	12
13	COMMITTEE EXPENSES (4 POSITIONS)	364,200	13
14	LEGISLATIVE COUNCIL	16,680,100	14
15	SALARIES AND ALLOWANCES (60 POSITIONS)	2,795,100	15
16	EXECUTIVE ADMINISTRATION (23 POSITIONS)	1,589,300	16
17	PUBLIC SERVICES (34 POSITIONS)	1,524,200	17
18	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF		18
19	PUBLIC SERVICES REALIZE COST SAVINGS AT REMOTE SITES.		19
20	ADMINISTRATIVE SERVICES (24 POSITIONS)	1,376,500	20
21	LEGAL SERVICES (18 POSITIONS)	1,290,800	21
22	SESSION EXPENSES (73 POSITIONS)	5,248,700	22
23	IT IS THE INTENT OF THE LEGISLATURE THAT THE SESSION		23
24	EXPENSES BUDGET INCLUDES FUNDS FOR LEGISLATIVE STAFF		24
25	SUPPORT ONE WEEK PRIOR TO AND THREE DAYS AFTER THE		25
26	LEGISLATIVE SESSION.		26

APPROPRIATION FUND SOURCES
GENERAL FUND OTHER FUNDS

1	LEGISLATURE (CONT.)		1
2			2
3		ALLOCATIONS	3
4	COUNCIL AND SUBCOMMITTEES (2 POSITIONS)	251,600	4
5	OFFICE SPACE RENTAL (6 POSITIONS)	1,815,500	5
6	LEGISLATIVE RESEARCH (16 POSITIONS)	788,400	6
7	LEGISLATIVE INTERIM		7
8	HOUSE SPEAKER/MAJORITY/MINORITY EXPENSES	974,500	8
9	HOUSE INTERIM COMMITTEE EXPENSES	980,000	9
10	SENATE LEADERSHIP BUDGET	1,874,400	10
11	OMBUDSMAN (13 POSITIONS)		11
12	* SEC. 21 THE FOLLOWING SETS OUT THE FUNDING BY AGENCY		12
13	FOR THE APPROPRIATIONS MADE IN THE PRECEDING SECTIONS OF		13
14	THIS ACT.		14
15	OFFICE OF THE GOVERNOR		15
16	FEDERAL RECEIPTS	2,084,000	16
17	GENERAL FUND	14,091,800	17
18	INTER-AGENCY RECEIPTS	101,400	18
19	*** TOTAL FUNDING ***	916,277,200	19
20	DEPARTMENT OF ADMINISTRATION		20
21	FEDERAL RECEIPTS	5,305,400	21
22	GENERAL FUND MATCH	896,800	22
23	GENERAL FUND	146,683,400	23
24	INTER-AGENCY RECEIPTS	31,888,400	24
25	CARE AND TREATMENT	2,771,100	25
26	USER FEES	1,266,500	26
27	FICA ADMINISTRATION FUND ACCOUNT	100,200	27

APPROPRIATION	APPROPRIATION	FUND SOURCES
ITEMS	GENERAL FUND	OTHER FUNDS
	3,748,900	3,748,900
	666,000	666,000

1	DEPARTMENT OF ADMINISTRATION (CONT.)		1
2	PROGRAM RECEIPTS/GENERAL FUND	170,700	2
3	PUBLIC EMPLOYEES RETIREMENT FUND	1,678,200	3
4	SURPLUS PROPERTY REVOLVING FUND	94,100	4
5	TEACHERS RETIREMENT SYSTEM FUND	1,296,900	5
6	LEGAL SETTLEMENT RECEIPTS	138,100	6
7	STUDENT TUITION/FEES/SERVICES	20,000	7
8	JUDICIAL RETIREMENT SYSTEM	32,000	8
9	NATIONAL GUARD RETIREMENT SYSTEM	26,300	9
10	CAPITAL IMPROVEMENT PROJECT RECEIPTS	89,300	10
11	*** TOTAL FUNDING ***	\$192,457,400	11
12	DEPARTMENT OF LAW		12
13	GENERAL FUND	14,280,800	13
14	INTER-AGENCY RECEIPTS	6,019,600	14
15	USER FEES	11,300	15
16	*** TOTAL FUNDING ***	\$20,311,700	16
17	DEPARTMENT OF REVENUE		17
18	FEDERAL RECEIPTS	3,964,900	18
19	GENERAL FUND MATCH	812,200	19
20	GENERAL FUND	20,375,700	20
21	INTER-AGENCY RECEIPTS	667,600	21
22	LICENSE/PERMITS/CERTIFICATION	149,900	22
23	CONTRACT SERVICES REIMBURSEMENT	898,000	23
24	STATE CORPORATION RECEIPTS	9,532,000	24
25	PUBLIC EMPLOYEES RETIREMENT FUND	5,513,000	25
26	TEACHERS RETIREMENT SYSTEM FUND	3,726,400	26
27	PERMANENT FUND DIVIDEND FUND	2,827,100	27

1	DEPARTMENT OF REVENUE (CONT.)		1
2	PUBLIC SCHOOL FUND	112,100	2
3	*** TOTAL FUNDING ***	648,578,900	3
4	DEPARTMENT OF EDUCATION		4
5	FEDERAL RECEIPTS	43,480,100	5
6	GENERAL FUND MATCH	3,902,100	6
7	GENERAL FUND	463,223,400	7
8	INTER-AGENCY RECEIPTS	3,366,900	8
9	LICENSE/PERMITS/CERTIFICATION	149,300	9
10	PUBLICATIONS AND OTHER SERVICES	66,000	10
11	DORMITORY/FOOD/AUXILIARY SERVICES	207,700	11
12	GIFTS/BEQUESTS/DONATIONS	160,000	12
13	USER FEES	647,600	13
14	SCHOOL FUND (CIGARETTE TAX)	3,500,000	14
15	STUDENT TUITION/FEES/SERVICES	634,500	15
16	HANDICAPPED VENDOR FACILITY FUND	60,000	16
17	PUBLIC LAW 81-874/GENERAL FUND	21,246,100	17
18	TRAINING AND BUILDING FUND	247,800	18
19	CAPITAL IMPROVEMENT PROJECT RECEIPTS	631,700	19
20	PUBLIC SCHOOL FUND	7,398,000	20
21	*** TOTAL FUNDING ***	6548,921,200	21
22	DEPARTMENT OF HEALTH & SOCIAL SERVICES		22
23	FEDERAL RECEIPTS	100,970,600	23
24	GENERAL FUND MATCH	75,163,100	24
25	GENERAL FUND	146,875,800	25
26	INTER-AGENCY RECEIPTS	10,201,200	26
27	CARE AND TREATMENT	1,519,600	27

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		1
2	GIFTS/BEQUESTS/DONATIONS	135,000	2
3	USER FEES	413,000	3
4	CHILD SUPPORT ENFORCEMENT	2,261,000	4
5	LEGAL SETTLEMENT RECEIPTS	289,600	5
6	TITLE 20	5,401,500	6
7	PERMANENT FUND DIVIDEND FUND	8,581,200	7
8	CAPITAL IMPROVEMENT PROJECT RECEIPTS	332,400	8
9	*** TOTAL FUNDING ***	\$352,144,000	9
10	DEPARTMENT OF LABOR		10
11	FEDERAL RECEIPTS	27,366,700	11
12	GENERAL FUND MATCH	1,273,500	12
13	GENERAL FUND	7,022,400	13
14	INTER-AGENCY RECEIPTS	4,504,900	14
15	CONTRACT SERVICES REIMBURSEMENT	750,900	15
16	SECOND INJURY FUND RESERVE ACCOUNT	2,387,600	16
17	DISABLED FISHERMANS RESERVE ACCOUNT	1,443,200	17
18	TRAINING AND BUILDING FUND	448,300	18
19	*** TOTAL FUNDING ***	\$45,197,500	19
20	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT		20
21	FEDERAL RECEIPTS	220,200	21
22	GENERAL FUND MATCH	20,100	22
23	GENERAL FUND	30,091,000	23
24	INTER-AGENCY RECEIPTS	66,200	24
25	LICENSE/PERMITS/CERTIFICATION	3,343,300	25
26	PUBLICATIONS AND OTHER SERVICES	45,500	26
27	RESOUCE ASSESSMENT RECEIPTS	6,504,200	27

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1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)		1
2	APA PLANT MAINTENANCE & OPERATION	3,764,000	2
3	CONTRACT SERVICES REIMBURSEMENT	1,245,300	3
4	STATE CORPORATION RECEIPTS	1,617,300	4
5	PROGRAM RECEIPTS/GENERAL FUND	151,700	5
6	VETERANS REVOLVING LOAN FUND	363,600	6
7	COMMERCIAL FISHING LOAN FUND	785,300	7
8	SMALL BUSINESS LOAN FUND	111,500	8
9	TOURISM REVOLVING LOAN FUND	34,800	9
10	CAPITAL IMPROVEMENT PROJECT RECEIPTS	2,637,000	10
11	MINING REVOLVING LOAN FUND	201,300	11
12	CHILD CARE REVOLVING LOAN FUND	35,100	12
13	HISTORICAL DISTRICT REVOLVING LOAN FUND	8,100	13
14	FISHERIES ENHANCEMENT REVOLVING LOAN FUN	235,600	14
15	ALTERNATIVE ENERGY REVOLVING LOAN FUND	251,400	15
16	RESIDENTIAL ENERGY CONSERVATION LOAN FUM	194,200	16
17	*** TOTAL FUNDING ***	\$51,926,700	17
18	DEPARTMENT OF MILITARY & VETERANS AFFAIRS		18
19	FEDERAL RECEIPTS	4,907,400	19
20	GENERAL FUND MATCH	880,600	20
21	GENERAL FUND	10,778,700	21
22	USER FEES	29,700	22
23	*** TOTAL FUNDING ***	\$16,596,400	23
24	DEPARTMENT OF NATURAL RESOURCES		24
25	FEDERAL RECEIPTS	5,565,800	25
26	GENERAL FUND MATCH	213,200	26
27	GENERAL FUND	35,383,700	27

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1	DEPARTMENT OF NATURAL RESOURCES (CONT.)		1
2	INTER-AGENCY RECEIPTS	2,110,300	2
3	RESOUC E ASSESSMENT RECEIPTS	164,600	3
4	CONTRACT SERVICES REIMBURSEMENT	157,300	4
5	USER FEES	2,963,500	5
6	AGRICULTURAL LOAN FUND	1,129,200	6
7	CAPITAL IMPROVEMENT PROJECT RECEIPTS	2,009,600	7
8	*** TOTAL FUNDING ***	\$49,697,200	8
9	DEPARTMENT OF FISH & GAME		9
10	FEDERAL RECEIPTS	17,888,400	10
11	GENERAL FUND MATCH	989,700	11
12	GENERAL FUND	34,325,600	12
13	INTER-AGENCY RECEIPTS	1,884,600	13
14	LICENSE/PERMITS/CERTIFICATION	792,900	14
15	PUBLICATIONS AND OTHER SERVICES	179,700	15
16	CONTRACT SERVICES REIMBURSEMENT	167,500	16
17	USER FEES	1,967,900	17
18	FISH AND GAME FUND	8,061,800	18
19	CAPITAL IMPROVEMENT PROJECT RECEIPTS	350,500	19
20	*** TOTAL FUNDING ***	\$66,608,600	20
21	DEPARTMENT OF PUBLIC SAFETY		21
22	FEDERAL RECEIPTS	1,727,200	22
23	GENERAL FUND MATCH	18,000	23
24	GENERAL FUND	62,790,900	24
25	INTER-AGENCY RECEIPTS	772,100	25
26	LICENSE/PERMITS/CERTIFICATION	297,000	26
27	PUBLICATIONS AND OTHER SERVICES	340,200	27

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1	DEPARTMENT OF PUBLIC SAFETY (CONT.)		1
2	CONTRACT SERVICES REIMBURSEMENT	412,600	2
3	USER FEES	457,300	3
4	PROGRAM RECEIPTS/GENERAL FUND	20,000	4
5	*** TOTAL FUNDING ***	866,835,300	5
6	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES		6
7	FEDERAL RECEIPTS	3,384,600	7
8	GENERAL FUND	119,706,800	8
9	INTER-AGENCY RECEIPTS	2,073,600	9
10	LICENSE/PERMITS/CERTIFICATION	316,400	10
11	PUBLICATIONS AND OTHER SERVICES	40,000	11
12	CONTRACT SERVICES REIMBURSEMENT	267,000	12
13	USER FEES	8,523,800	13
14	HIGHWAY WORKING CAPITAL FUND	18,340,500	14
15	INTERNATIONAL AIRPORT REVENUE FUND	28,042,800	15
16	PROGRAM RECEIPTS/GENERAL FUND	1,273,600	16
17	LEGAL SETTLEMENT RECEIPTS	202,800	17
18	CAPITAL IMPROVEMENT PROJECT RECEIPTS	56,447,200	18
19	*** TOTAL FUNDING ***	8238,619,100	19
20	DEPARTMENT OF ENVIRONMENTAL CONSERVATION		20
21	FEDERAL RECEIPTS	3,493,900	21
22	GENERAL FUND MATCH	1,352,900	22
23	GENERAL FUND	9,868,800	23
24	INTER-AGENCY RECEIPTS	426,900	24
25	LICENSE/PERMITS/CERTIFICATION	50,000	25
26	CONTRACT SERVICES REIMBURSEMENT	45,000	26
27	CAPITAL IMPROVEMENT PROJECT RECEIPTS	750,500	27

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1	DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)		1
28	*** TOTAL FUNDING ***	\$15,988,000	1
2	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS		2
3	FEDERAL RECEIPTS	14,472,600	3
4	GENERAL FUND MATCH	164,200	4
5	GENERAL FUND	129,355,600	5
6	INTER-AGENCY RECEIPTS	5,329,300	6
7	PUBLICATIONS AND OTHER SERVICES	3,000	7
8	CAPITAL IMPROVEMENT PROJECT RECEIPTS	457,700	8
9	HOUSING ASSISTANCE LOAN FUND	2,763,300	9
10	*** TOTAL FUNDING ***	\$152,545,500	10
11	DEPARTMENT OF CORRECTIONS		11
12	FEDERAL RECEIPTS	57,700	12
13	GENERAL FUND	75,224,300	13
14	INTER-AGENCY RECEIPTS	18,000	14
15	CARE AND TREATMENT	1,669,700	15
16	CORRECTIONAL INDUSTRIES FUND	1,658,400	16
17	CAPITAL IMPROVEMENT PROJECT RECEIPTS	171,100	17
18	*** TOTAL FUNDING ***	\$78,799,200	18
19	UNIVERSITY OF ALASKA		19
20	FEDERAL RECEIPTS	27,102,100	20
21	GENERAL FUND MATCH	2,763,800	21
22	GENERAL FUND	133,701,000	22
23	INTER-AGENCY RECEIPTS	14,746,700	23
24	INTEREST INCOME	6,211,700	24
25	DORMITORY/FOOD/AUXILARY SERVICES	13,502,400	25
26	STUDENT TUITION/FEE/SERVICES	19,752,800	26

1	UNIVERSITY OF ALASKA (CONT.)	
2	INDIRECT COST RECOVERY	6,494,500
3	UNIVERSITY RECEIPTS	27,281,700
4	CAPITAL IMPROVEMENT PROJECT RECEIPTS	1,827,400
5	*** TOTAL FUNDING ***	\$253,384,108
6	ALASKA COURT SYSTEM	
7	GENERAL FUND	37,861,200
8	*** TOTAL FUNDING ***	\$37,861,200
9	LEGISLATURE	
10	GENERAL FUND	26,039,900
11	INTER-AGENCY RECEIPTS	177,800
12	PROGRAM RECEIPTS/GENERAL FUND	51,000
13	*** TOTAL FUNDING ***	\$26,268,700
14	*** TOTAL BUDGET ***	\$2,279,017,900
15	* SEC. 22 THIS ACT TAKES EFFECT JULY 1, 1987.	

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