

1 IN THE HOUSE

BY THE RULES COMMITTEE BY
REQUEST OF THE GOVERNOR

2 SPONSOR SUBSTITUTE FOR HOUSE BILL NO. 75

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 FIFTEENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making appropriations for the operating, loan
7 program, and capital expenses of state government;
8 and providing for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. Included within the general fund amounts appropriated
11 according to the schedules in this Act, the following amounts are from the
12 unreserved special accounts in the general fund:

	Operating	Capital
14 Highway Fuel Tax Account	\$20,000,000	
15 Aviation Fuel Tax Account	8,000,000	
16 Marine Fuel Tax Account		\$4,100,000

17 * Sec. 2. Federal or other program receipts that exceed the amounts
18 appropriated in this Act are appropriated conditioned upon compliance with
19 the program review provisions of AS 37.07.080(h).

20 * Sec. 3. If federal or other program receipts exceed the estimates
21 appropriated by this Act, the appropriation from state funds for the af-
22 fected program is reduced by the amount of the excess if the reductions are
23 consistent with applicable federal statutes.

24 * Sec. 4. If federal or other program receipts fall short of the esti-
25 mates appropriated by this Act, the affected appropriation is reduced by
26 the amount of the shortfall in receipts.

27 * Sec. 5. If the federal receipts under Title XX of the Social Security
28 Act (42 U.S.C. 1397 - 1397f) fall short of the estimate, the amount of the
29 shortfall is appropriated from the general fund.

1 * Sec. 6. Amounts equivalent to the amounts to be received in settle-
2 ment of insurance claims for property losses are appropriated from the
3 general fund to the affected agency for the purpose of replacing the facil-
4 ity or service lost as a result of the incident giving rise to the claim.

5 * Sec. 7. The amount required to pay interest on revenue anticipation
6 notes issued by the commissioner of revenue under AS 43.08.010 is appropri-
7 ated from the general fund to the Department of Revenue.

8 * Sec. 8. The amount required to be paid by the state for the principal
9 of and interest on all issued and outstanding state-guaranteed bonds is
10 appropriated from the general fund to the state bond committee to make all
11 payments by the state required under its guarantee for principal and inter-
12 est.

13 * Sec. 9. The sum of \$84,026,900 is appropriated from the general fund
14 to the Department of Education for school bond debt retirement.

15 * Sec. 10. The sum of \$8,378,200 is appropriated from the international
16 airports revenue fund to the state bond committee for payment of debt
17 service and trustees fees on outstanding international airports revenue
18 bonds.

19 * Sec. 11. The amount of the Rebate Requirement, as defined by Resolu-
20 tion No. 86-5 of the state bond committee, is appropriated from the Inter-
21 national Airports Revenue Fund to the state bond committee for deposit in
22 the Rebate Fund established by Resolution No. 86-5 of the state bond com-
23 mittee.

24 * Sec. 12. The sum of \$147,965,600 is appropriated from the general
25 fund to the state bond committee for payment of debt service and trustee
26 fees on state general obligation bonds.

27 * Sec. 13. The income of the Alaska permanent fund allocated annually
28 to pay permanent fund dividends as provided in AS 43.23.045(b) is appropri-
29 ated to the dividend fund (AS 43.23.045(a)) for the payment of the 1987

1 permanent fund dividend and administrative and associated costs.

2 * Sec. 14. All unrestricted mortgage loan interest payments and all
3 other receipts, including, without limitation, mortgage loan commitment
4 fees, received by or accrued to the Alaska Housing Finance Corporation
5 during the period of July 1, 1987 through June 30, 1988, and all income
6 earned on assets of the corporation during that period, are appropriated to
7 the Alaska housing finance revolving fund (AS 18.56.082) for the purposes
8 described in AS 18.56.

9 * Sec. 15. The sum of \$39,500,000 is appropriated from the general fund
10 and the sum of \$25,000 is appropriated from federal program receipts for
11 student loans and scholarships, to the scholarship revolving loan fund
12 (AS 14.43.090) for the student loan program.

13 * Sec. 16. The sum of \$1,200,000 is appropriated from the general fund
14 to the fisheries enhancement revolving loan fund (AS 16.10.505) for the
15 fisheries enhancement loan program.

16 * Sec. 17. The sum of \$5,000,000 is appropriated from the general fund
17 to the housing assistance loan fund (AS 44.47.380) for the housing assis-
18 tance loan program.

19 * Sec. 18. The sum of \$26,709,900 is appropriated to the general fund,
20 as an additional revenue source, from the following enterprise funds:

21	World War II Veterans' Revolving Fund (AS 26.15.090)	\$ 305,300
22	Commercial Fishing Revolving Loan Fund (AS 16.10.340)	5,000,000
23	Child Care Facility Revolving Loan Fund (AS 44.33.240)	86,700
24	Historical District Revolving Loan Fund (AS 45.98.010)	183,100
25	Mining Loan Fund (AS 27.09.010)	3,484,800
26	Alternative Energy Revolving Loan Fund (AS 45.88.010)	5,191,700
27	Residential Energy Conservation Fund (AS 45.89.010)	1,736,800
28	Power Development Revolving Loan Fund (AS 44.33.600)	3,634,300
29	Agriculture Revolving Loan Fund (AS 03.10.040)	6,567,200

1 **Grain Reserve Revolving Loan Fund (AS 03.12.040)** **520,000**
2 **(SECTION 19 BEGINS ON PAGE 5)**

1 * SEC. 19. THE FOLLOWING APPROPRIATION ITEMS ARE FOR 1
 2 OPERATING EXPENDITURES FROM THE GENERAL FUND OR OTHER 2
 3 FUNDS AS SET OUT IN THE FISCAL YEAR 1988 BUDGET SUMMARY 3
 4 BY FUNDING SOURCE TO THE AGENCIES NAMED AND FOR THE 4
 5 PURPOSES EXPRESSED FOR THE FISCAL YEAR BEGINNING JULY 1, 5
 6 1987, AND ENDING JUNE 30, 1988, UNLESS OTHERWISE 6
 7 INDICATED. 7

8	APPROPRIATION		APPROPRIATION FUND SOURCES		8	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS		9
10	*****	*****			10	
11	*****	OFFICE OF THE GOVERNOR	*****		11	
12	*****	*****			12	
13	ADMINISTRATION OF JUSTICE				13	
14	COMMISSIONS/SPECIAL OFFICES		1,521,200	1,422,200	99,000	14
15	HUMAN RIGHTS COMMISSION (19 POSITIONS)		927,900			15
16	EQUAL EMPLOYMENT OPPORTUNITY (7 POSITIONS)		346,500			16
17	ALASKA WOMENS COMMISSION (3 POSITIONS)		246,800			17
18	GENERAL GOVERNMENT				18	
19	EXECUTIVE OPERATIONS		7,606,200	7,606,200		19
20	EXECUTIVE OFFICE (68 POSITIONS)		4,787,000			20
21	GOVERNOR'S HOUSE (4 POSITIONS)		279,200			21
22	CONTINGENCY FUND		300,000			22
23	LIEUTENANT GOVERNOR (8 POSITIONS)		581,500			23
24	OFFICE OF INTERNATIONAL TRADE (7 POSITIONS)		1,658,500			24
25	OFFICE OF MANAGEMENT AND BUDGET		6,085,600	3,999,200	2,086,400	25
26	POLICY (12 POSITIONS)		733,400			26
27	BUDGET REVIEW (15 POSITIONS)		879,000			27

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1	OFFICE OF THE GOVERNOR (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	2	
3					GENERAL FUND	OTHER FUNDS	3
4	AUDIT AND MANAGEMENT (12 POSITIONS)		698,200				4
5	GOVERNMENTAL COORDINATION (28 POSITIONS)		3,775,000				5
6	ELECTIVE OPERATIONS			1,572,800	1,572,800		6
7	ELECTIONS (24 POSITIONS)		1,209,000				7
8	GENERAL AND PRIMARY ELECTIONS		244,600				8
9	ELECTIONS DATA PROCESSING		119,200				9
10		*****		*****			10
11		***** DEPARTMENT OF ADMINISTRATION *****					11
12		*****		*****			12
13	LONGEVITY BONUS			37,777,300	37,777,300		13
14	GRANTS		37,300,000				14
15	ADMINISTRATION (10 POSITIONS)		477,300				15
16	PIONEERS HOME			20,666,700	17,895,600	2,771,100	16
17	SITKA (93 POSITIONS)		3,934,300				17
18	FAIRBANKS (80 POSITIONS)		3,648,700				18
19	PALMER (85 POSITIONS)		3,555,300				19
20	ANCHORAGE (193 POSITIONS)		7,162,800				20
21	KETCHIKAN (54 POSITIONS)		2,137,500				21
22	CENTRAL OFFICE (4 POSITIONS)		231,100				22
23	PIONEERS HOMES ADVISORY BOARD		5,000				23
24	OLDER ALASKANS COMMISSION (15 POSITIONS)			8,999,000	3,711,100	5,287,900	24
25	PUBLIC DEFENDER			5,350,000	5,350,000		25
26	FIRST JUDICIAL DISTRICT (10 POSITIONS)		625,000				26

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1	DEPARTMENT OF ADMINISTRATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	SECOND JUDICIAL DISTRICT (6 POSITIONS)	476,700			
5	THIRD JUDICIAL DISTRICT (47 POSITIONS)	2,645,700			
6	FOURTH JUDICIAL DISTRICT (22 POSITIONS)	1,391,600			
7	ADMINISTRATION AND SUPPORT (3 POSITIONS)	211,000			
8	OFFICE OF PUBLIC ADVOCACY (26 POSITIONS)		3,535,400	3,517,900	17,500
9	CENTRAL AND STATEWIDE SERVICES		16,610,500	9,790,900	6,819,600
10	OFFICE OF THE COMMISSIONER (7 POSITIONS)	637,200			
11	ADMINISTRATIVE SERVICES (29 POSITIONS)	1,209,200			
12	MUNICIPAL GRANTS (3 POSITIONS)	150,800			
13	CIP DIRECT CHARGE POSITIONS AND COSTS (2 POSITIONS)	89,300			
14	PERSONNEL (53 POSITIONS)	1,931,100			
15	PRODUCTIVITY IMPROVEMENT CENTER (4 POSITIONS)	278,900			
16	LABOR RELATIONS (11 POSITIONS)	663,400			
17	FINANCE (50 POSITIONS)	2,394,500			
18	PURCHASING (24 POSITIONS)	1,200,700			
19	PROPERTY MANAGEMENT (8 POSITIONS)	349,500			
20	CENTRAL DUPLICATING AND MAIL (29 POSITIONS)	2,028,300			
21	ARCHIVES (10 POSITIONS)	466,400			
22	RETIREMENT AND BENEFITS (64 POSITIONS)	4,968,800			
23	RETIREMENT INCENTIVE OPERATIONS	88,800			
24	LABOR RELATIONS AGENCY	68,600			
25	RAILROAD LABOR RELATIONS AGENCY	85,000			
26	ALASKA PUBLIC OFFICES COMMISSION (10 POSITIONS)		533,300	530,300	3,000
27	RISK MANAGEMENT (7 POSITIONS)		22,124,000		22,124,000

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1	DEPARTMENT OF ADMINISTRATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	INFORMATION RESOURCE MANAGEMENT		17,378,300	13,151,700	4,226,600
5	INFORMATION RESOURCE MANAGEMENT (88 POSITIONS)	11,632,700			
6	TELECOMMUNICATIONS OPERATIONS (50 POSITIONS)	4,765,600			
7	RURAL ALASKA TELEVISION NETWORK	980,000			
8	PUBLIC BROADCASTING COMMISSION (3 POSITIONS)		1,347,200	1,347,200	
9	LEASING AND FACILITIES		36,609,100	31,992,200	4,616,900
10	ADMINISTRATION (6 POSITIONS)	561,500			
11	ALASKA STATE HOUSING AUTHORITY	6,533,200			
12	LEASES	29,514,400			
13	RETIREMENT INCENTIVE PROGRAM		148,300	135,500	12,800
14		*****	*****		
15		***** DEPARTMENT OF LAW *****			
16		*****	*****		
17	ADMINISTRATION OF JUSTICE				
18	PROSECUTION		8,320,300	8,309,000	11,300
19	FIRST JUDICIAL DISTRICT (14 POSITIONS)	937,100			
20	SECOND JUDICIAL DISTRICT (6 POSITIONS)	580,300			
21	THIRD JUDICIAL DISTRICT (59 POSITIONS)	3,651,400			
22	FOURTH JUDICIAL DISTRICT (21 POSITIONS)	1,408,400			
23	ADMINISTRATION AND SUPPORT (9 POSITIONS)	700,900			
24	CRIMINAL APPEALS AND SPECIAL PROSECUTION (13 POSITIONS)	868,600			
25	DATA AND WORD PROCESSING (5 POSITIONS)	173,600			

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1	DEPARTMENT OF LAW (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	GENERAL GOVERNMENT				
5	LEGAL SERVICES		9,717,700	5,235,200	4,482,500
6	OPERATIONS (140 POSITIONS)	8,959,400			
7	ANTITRUST (3 POSITIONS)	236,200			
8	ADMINISTRATION AND SUPPORT (9 POSITIONS)	453,500			
9	DATA AND WORD PROCESSING (1 POSITION)	68,600			
10	OIL AND GAS SPECIAL PROJECTS		1,537,100		1,537,100
11	OIL AND GAS OPERATIONS (20 POSITIONS)	1,351,600			
12	DATA AND WORD PROCESSING (3 POSITIONS)	185,500			
13	OIL AND GAS LITIGATION		9,800,000	9,800,000	
14	THE SUM APPROPRIATED TO THE DEPARTMENT OF LAW TO FUND				
15	LEGAL PROCEEDINGS INVOLVING OIL AND GAS REVENUE DUE OR				
16	PAID TO THE STATE OR STATE TITLE TO OIL AND GAS LAND,				
17	INCLUDING, BUT NOT LIMITED TO, THE NORTH SLOPE ROYALTY				
18	CASE (STATE V. AMERADA HESS, ET AL.), THE OIL AND GAS				
19	CORPORATE INCOME TAX CASE (ARCO V. STATE), THE TRANS				
20	ALASKA PIPELINE RATE CASE, LITIGATION AGAINST THE ALASKA				
21	OIL COMPANY, AND UNITED STATES V. ALASKA, FOR FISCAL				
22	YEAR 1988 AND SUCCEEDING FISCAL YEARS.				

1		APPROPRIATION		APPROPRIATION FUND SOURCES		1
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	2
3	*****		*****			3
4	***** DEPARTMENT OF REVENUE *****					4
5	*****		*****			5
6	PUBLIC PROTECTION					6
7	ALCOHOL BEVERAGE CONTROL BOARD		555,500	453,000	102,500	7
8	ALCOHOL BEVERAGE CONTROL BOARD (12 POSITIONS)	555,500				8
9	DEVELOPMENT					9
10	SHARED TAXES		10,961,200	10,961,200		10
11	AMUSEMENT AND GAMING TAX	60,200				11
12	AVIATION FUEL TAX	141,000				12
13	ELECTRIC AND TELEPHONE COOPERATIVE TAX	1,900,000				13
14	LIQUOR LICENSE TAX	900,000				14
15	FISHERIES TAX	7,960,000				15
16	MUNICIPAL BOND BANK AUTHORITY (2 POSITIONS)		368,700		368,700	16
17	PERMANENT FUND CORPORATION (13 POSITIONS)		5,400,200		5,400,200	17
18	ALASKA HOUSING FINANCE CORPORATION (56 POSITIONS)		3,826,300		3,826,300	18
19	GENERAL GOVERNMENT					19
20	CHILD SUPPORT ENFORCEMENT		5,369,700	812,200	4,557,500	20
21	CHILD SUPPORT ENFORCEMENT (96 POSITIONS)	5,369,700				21
22	REVENUE OPERATIONS		16,507,200	6,793,800	9,713,400	22
23	AUDIT-INCOME AND EXCISE TAX (40 POSITIONS)	1,828,300				23
24	AUDIT-PETROLEUM TAX (41 POSITIONS)	2,453,700				24
25	ENFORCEMENT (15 POSITIONS)	786,300				25
26	PUBLIC SERVICES (13 POSITIONS)	1,028,000				26

1	DEPARTMENT OF REVENUE (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	TREASURY MANAGEMENT (24 POSITIONS)	10,410,900			
5	ADMINISTRATION AND SUPPORT		2,256,600	1,922,800	333,800
6	OFFICE OF THE COMMISSIONER (16 POSITIONS)	1,155,000			
7	ADMINISTRATIVE SERVICES (25 POSITIONS)	1,101,600			
8	RETIREMENT INCENTIVE PROGRAM PAYMENTS		4,900		4,900
9	PERMANENT FUND DIVIDEND		3,122,000		3,122,000
10	ADMINISTRATIVE SERVICES (23 POSITIONS)	1,298,600			
11	PUBLIC SERVICES (18 POSITIONS)	768,800			
12	ENFORCEMENT (21 POSITIONS)	958,200			
13	FORMAL HEARINGS (1 POSITION)	96,400			
14	*****		*****		
15	***** DEPARTMENT OF EDUCATION *****				
16	*****		*****		
17	EDUCATION				
18	K-12 SUPPORT		480,674,800	437,653,200	43,021,600
19	FOUNDATION PROGRAM	428,886,500			
20	PUPIL TRANSPORTATION	18,598,500			
21	STUDENT LUNCH PROGRAM	10,877,500			
22	CIGARETTE TAX DISTRIBUTION	3,500,000			
23	TUITION STUDENTS	13,869,000			
24	BOARDING HOME GRANTS	427,500			
25	YOUTH IN DETENTION	1,133,100			
26	SCHOOLS FOR THE HANDICAPPED	4,182,700			

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1	DEPARTMENT OF EDUCATION (CONT.)		1
2		ALLOCATIONS	APPROPRIATION
3			APPROPRIATION FUND SOURCES
4			GENERAL FUND
5			OTHER FUNDS
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1	DEPARTMENT OF EDUCATION (CONT.)		1
2		ALLOCATIONS	APPROPRIATION
3			APPROPRIATION FUND SOURCES
4			GENERAL FUND
5			OTHER FUNDS
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1	EDUCATIONAL FINANCE AND SUPPORT SERVICES		4
5	DISTRICT SUPPORT SERVICES (26 POSITIONS)	1,865,100	5
6	CIP OVERHEAD AND ASSOCIATED COSTS (5 POSITIONS)	617,900	6
7	DEPARTMENT ADMINISTRATIVE SERVICES (17 POSITIONS)	555,200	7
8	DEPARTMENT OVERHEAD EXPENSES	125,200	8
9	DATA AND WORD PROCESSING		9
			327,000
			302,300
			24,700
10	CENTRAL DATA PROCESSING SERVICES	297,400	10
11	FIELD DATA PROCESSING SERVICES	29,600	11
12	EDUCATION PROGRAM SUPPORT		12
			24,157,000
			1,738,000
			22,419,000
13	SPECIAL SERVICES (11 POSITIONS)	816,700	13
14	SUPPLEMENTAL PROGRAMS (17 POSITIONS)	19,732,000	14
15	INSTRUCIONAL MATERIALS CENTER (23 POSITIONS)	1,426,200	15
16	CORRESPONDENCE STUDY-STATE (40 POSITIONS)	2,182,100	16
17	ADULT AND VOCATIONAL EDUCATION		17
			5,412,800
			2,077,800
			3,335,000
18	ADULT BASIC EDUCATION	2,076,600	18
19	EMPLOYMENT TRAINING GRANTS	300,000	19
20	FEDERAL VOCATIONAL EDUCATION GRANTS	2,103,000	20
21	ADULT AND VOCATIONAL EDUCATION ADMINISTRATION (15 POSITIONS)	787,400	21
22	ALASKA CAREER INFORMATION SYSTEM (2 POSITIONS)	145,800	22
23	RETIREMENT INCENTIVE PROGRAM (RIP)		23
			134,600
			101,200
			35,400
24	EXECUTIVE ADMINISTRATION (8 POSITIONS)		24
			645,100
			615,600
			29,500
25	COMMISSIONS AND BOARDS		25
			1,143,200
			525,000
			618,200
26	PROFESSIONAL TEACHING PRACTICES COMMISSION (1 POSITION)	93,200	26

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1	DEPARTMENT OF EDUCATION (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	2	
3					GENERAL FUND	OTHER FUNDS	3
4	ALASKA STATE COUNCIL ON THE ARTS (3 POSITIONS)	1,050,000					4
5	KOTZEBUE TECHNICAL CENTER						5
6	KOTZEBUE TECHNICAL CENTER OPERATIONS GRANT			800,000	800,000		6
7	ALASKA VOCATIONAL TECHNICAL CENTER						7
8	ALASKA VOCATIONAL TECHNICAL CENTER (AVTEC) OPERATIONS (70 POSITIONS)			3,987,000	2,994,700	992,300	8
	MT. EDGECUMBE BOARDING SCHOOL			2,667,400	2,604,400	63,000	9
10	MAINTENANCE AND OPERATIONS (4 POSITIONS)	518,700					10
11	INSTRUCTIONAL PROGRAM (18 POSITIONS)	922,700					11
12	RESIDENTIAL PROGRAM (10 POSITIONS)	1,226,000					12
13	VOCATIONAL REHABILITATION			11,139,300	3,461,300	7,678,000	13
14	COUNSELING AND PLACEMENT (59 POSITIONS)	2,773,000					14
15	SERVICES TO CLIENTS	3,247,000					15
16	VOCATIONAL REHABILITATION ADMINISTRATION (11 POSITIONS)	743,100					16
17	INDEPENDENT LIVING REHABILITATION (1 POSITION)	992,400					17
18	SPECIALIZED FACILITIES	60,000					18
19	SERVICES FOR THE BLIND AND DEAF	541,500					19
20	DISABILITY DETERMINATION (22 POSITIONS)	2,281,600					20
21	SUPPORTED WORK (3 POSITIONS)	500,700					21
22	ALASKA STATE LIBRARY			4,137,400	3,165,300	972,100	22
23	LIBRARY OPERATIONS (64 POSITIONS)	4,125,300					23
24	BLUE BOOK (1 POSITION)	12,100					24
25	ALASKA STATE MUSEUMS			1,005,000	928,000	77,000	25

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1	DEPARTMENT OF EDUCATION (CONT.)				1
2			ALLOCATION	APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	MUSEUM OPERATIONS (19 POSITIONS)	1,005,000			
5	ALASKA POSTSECONDARY EDUCATION COMMISSION		3,930,800	3,673,000	257,800
6	GENERAL ADMINISTRATION (8 POSITIONS)	619,700			
7	STUDENT LOAN ADMINISTRATION (52 POSITIONS)	1,807,200			
8	WESTERN INTERSTATE COMMISSION FOR HIGHER EDUCATION (WICHE) - ADMINISTRATION	60,000			
9	WESTERN INTERSTATE COMMISSION FOR HIGHER EDUCATION (WICHE) - STUDENT EXCHANGE PROGRAM	1,048,100			
10	STUDENT INCENTIVE GRANT PROGRAM	240,000			
11	DATA AND WORD PROCESSING	155,800			
12	*****		*****		
13	***** DEPARTMENT OF HEALTH & SOCIAL SERVICES		*****		
14	*****		*****		
15	SOCIAL SERVICES				
16	ASSISTANCE PAYMENTS		78,673,700	43,766,300	34,907,400
17	AID TO FAMILIES WITH DEPENDENT CHILDREN	59,209,900			
18	GENERAL RELIEF	1,463,900			
19	ADULT PUBLIC ASSISTANCE	16,167,400			
20	OLD AGE ASSISTANCE-ALASKA LONGEVITY BONUS (ALB) HOLD HARMLESS	1,369,100			
21	POST MORTEM EXAMINATIONS	463,400			
22	PERMANENT FUND DIVIDEND HOLD HARMLESS (8 POSITIONS)		8,581,200		8,581,200
23	ENERGY ASSISTANCE PROGRAM (17 POSITIONS)		8,085,800		8,085,800
24	MEDICAL ASSISTANCE		89,260,700	45,599,300	43,661,400
25	MEDICAID NON-FACILITY	25,167,100			

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1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	MEDICAID FACILITIES	57,318,500			
5	ALASKA LONGEVITY BONUS HOLD HARMLESS	571,500			
6	GENERAL RELIEF MEDICAL	6,203,600			
7	PUBLIC ASSISTANCE ADMINISTRATION		17,058,900	8,833,300	8,225,600
8	ADMINISTRATION (16 POSITIONS)	819,000			
9	QUALITY CONTROL (17 POSITIONS)	836,400			
10	ELIGIBILITY DETERMINATION (240 POSITIONS)	10,892,200			
11	FRAUD INVESTIGATION (5 POSITIONS)	1,076,900			
12	WORK INCENTIVE (12 POSITIONS)	845,900			
13	DATA AND WORD PROCESSING (11 POSITIONS)	2,588,500			
14	MEDICAL RATE COMMISSION (5 POSITIONS)		330,500	153,800	176,700
15	MEDICAL ASSISTANCE ADMINISTRATION		3,741,400	1,841,300	1,900,100
16	CENTRAL ADMINISTRATION (6 POSITIONS)	399,700			
17	CLAIMS PROCESSING (15 POSITIONS)	2,825,500			
18	MEDICAL CARE ADVISORY COMMITTEE (1 POSITION)	62,500			
19	CERTIFICATION AND LICENSING (8 POSITIONS)	453,700			
20	PURCHASED SERVICES		21,033,700	19,751,700	1,282,000
21	PREVENTIVE SERVICES	2,090,100			
22	ADULT SERVICES	1,751,200			
23	EARLY INTERVENTION SERVICES	600,800			
24	FOSTER CARE	7,286,300			
25	RESIDENTIAL CHILD CARE	9,305,300			
26	SOCIAL SERVICES		11,571,700	11,158,600	413,100

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1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)					1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	SOUTHCENTRAL REGION (112 POSITIONS)	4,589,800				4
5	NORTHERN REGION (52 POSITIONS)	2,443,300				5
6	NORTHWESTERN REGION (6 POSITIONS)	303,900				6
7	WESTERN REGION (17 POSITIONS)	763,200				7
8	SOUTHEASTERN REGION (41 POSITIONS)	1,665,000				8
9	CENTRAL OFFICE, FAMILY AND YOUTH SERVICES (33 POSITIONS)	1,906,500				9
10	SOCIAL SERVICES BLOCK GRANT OFFSET			-5,401,500	5,401,500	10
11	YOUTH SERVICES		12,938,300	12,815,700	122,600	11
12	MCLAUGHLIN YOUTH CENTER (122 POSITIONS)	5,841,700				12
13	FAIRBANKS YOUTH FACILITY (36 POSITIONS)	2,187,800				13
14	NOME YOUTH FACILITY (11 POSITIONS)	579,200				14
15	JOHNSON YOUTH CENTER (14 POSITIONS)	748,000				15
16	BETHEL YOUTH FACILITY (11 POSITIONS)	66,700				16
17	PROBATION SERVICES (76 POSITIONS)	3,514,900				17
18	MANILAQ		3,265,400	3,190,800	74,600	18
19	ELIGIBILITY DETERMINATION & STAFF DEVELOPMENT	188,900				19
20	SOCIAL SERVICES	953,600				20
21	PUBLIC HEALTH SERVICES	663,700				21
22	ALCOHOLISM AND DRUG ABUSE SERVICES	553,400				22
23	MENTAL HEALTH/DEVELOPMENTAL DISABILITIES SERVICES	287,800				23
24	SENIOR CENTER	786,600				24
25	NORTON SOUND HEALTH CORPORATION		2,896,400	2,889,800	66,600	25
26	SOCIAL SERVICES	217,500				26

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1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	PUBLIC HEALTH SERVICES	945,400			
5	ALCOHOLISM AND DRUG ABUSE SERVICES	496,700			
6	MENTAL HEALTH/DEVELOPMENTAL DISABILITIES SERVICES	233,300			
7	SANITATION	203,500			
8	KAWERAK SOCIAL SERVICES		381,000	381,000	
9	TANANA CHIEFS CONFERENCE		624,900	624,000	
10	PUBLIC HEALTH SERVICES	203,700			
11	ALCOHOLISM AND DRUG ABUSE SERVICES	224,600			
12	MENTAL HEALTH SERVICES	196,600			
13	TLINGIT-HAIDA				
14	SOCIAL SERVICES		110,300	110,300	
15	ANCHORAGE SOCIAL SERVICES BLOCK GRANT		1,500,000	1,500,000	
16	FAIRBANKS SOCIAL SERVICES BLOCK GRANT		294,500	294,500	
17	HEALTH				
18	STATE HEALTH SERVICES		19,616,500	12,563,300	7,053,200
19	NURSING (152 POSITIONS)	7,497,700			
20	COMMUNICABLE DISEASE CONTROL (17 POSITIONS)	1,461,900			
21	FAMILY HEALTH (39 POSITIONS)	6,817,800			
22	LAB SERVICES (33 POSITIONS)	1,741,200			
23	PUBLIC HEALTH ADMINISTRATIVE SERVICES (8 POSITIONS)	720,900			
24	EPIDEMIOLOGY (6 POSITIONS)	1,035,600			
25	EMERGENCY MEDICAL SERVICES (EMS) TRAINING AND LICENSING (7 POSITIONS)	341,400			
26	HEALTH GRANTS		6,794,200	6,149,700	644,500

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1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)					1	
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	INFANT LEARNING GRANTS	1,969,300				4
5	COMMUNITY HEALTH GRANTS	3,056,700				5
6	EMERGENCY MEDICAL SERVICES GRANTS	1,454,400				6
7	HEALTH PROMOTION GRANTS	313,800				7
8	ALCOHOL AND DRUG ABUSE SERVICES		12,622,500	10,598,100	2,024,400	8
9	ADMINISTRATION (16 POSITIONS)	1,051,600				9
10	DRUG ABUSE GRANTS	1,525,700				10
11	ALCOHOL ABUSE GRANTS	9,108,300				11
12	ALCOHOL SAFETY ACTION PROGRAM (ASAP) (13 POSITIONS)	936,900				12
13	COMMUNITY MENTAL HEALTH GRANTS		7,798,800	7,236,900	561,900	13
14	COMMUNITY MENTAL HEALTH GRANTS	6,314,300				14
15	FAIRBANKS COMMUNITY MENTAL HEALTH SERVICES	1,484,500				15
16	COMMUNITY DEVELOPMENTAL DISABILITIES GRANTS		7,265,000	7,265,000		16
17	INSTITUTIONS AND ADMINISTRATION		21,435,600	16,044,700	5,390,900	17
18	MENTAL HEALTH ADMINISTRATION (22 POSITIONS)	1,709,800				18
19	ALASKA PSYCHIATRIC INSTITUTE (API) (305 POSITIONS)	12,323,800				19
20	HARBORVIEW DEVELOPMENT CENTER (138 POSITIONS)	6,588,500				20
21	SERVICES TO THE CHRONICALLY MENTALLY ILL	670,200				21
22	ALASKA YOUTH INITIATIVE (2 POSITIONS)	151,300				22
23	ADMINISTRATIVE SERVICES		4,755,100	3,735,600	1,019,500	23
24	COMMISSIONER'S OFFICE (8 POSITIONS)	534,200				24
25	AUDIT (6 POSITIONS)	373,500				25
26	PERSONNEL AND PAYROLL (15 POSITIONS)	563,000				26

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.) 1				
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES 2
3				GENERAL FUND OTHER FUNDS 3
4	BUDGET AND FINANCE (37 POSITIONS)	1,400,300		4
5	GOVERNOR'S COUNCIL/HANDICAPPED AND GIFTED (3 POSITIONS)	282,600		5
6	DATA AND WORD PROCESSING (9 POSITIONS)	519,800		6
7	PLANNING AND DEVELOPMENT (10 POSITIONS)	488,100		7
8	VITAL STATISTICS (12 POSITIONS)	401,900		8
9	OVERHEAD AND ASSOCIATED COSTS CIP (3 POSITIONS)	191,700		9
10	RETIREMENT INCENTIVE PROGRAM		178,900	178,900 10
11	*****	*****		11
12	***** DEPARTMENT OF LABOR *****			12
13	*****	*****		13
14	SOCIAL SERVICES		32,157,000	1,404,000 30,753,000 14
15	EMPLOYMENT SECURITY			15
16	EMPLOYMENT SERVICES (202 POSITIONS)	9,269,300		16
17	UNEMPLOYMENT INSURANCE (304 POSITIONS)	16,162,000		17
18	WORKERS INCENTIVE (WIN) (18 POSITIONS)	910,500		18
19	YOUTH EMPLOYMENT SERVICES (YES) (9 POSITIONS)	108,200		19
20	COMMITTEE ON EMPLOYMENT OF THE HANDICAPPED	25,500		20
21	DATA PROCESSING (26 POSITIONS)	1,479,900		21
22	ADMINISTRATIVE SERVICES			22
23	MANAGEMENT SERVICES (37 POSITIONS)	1,550,300		23
24	LABOR MARKET INFORMATION (39 POSITIONS)	2,332,000		24
25	RESIDENT HIRE (4 POSITIONS)	319,300		25
26	RETIREMENT INCENTIVE PROGRAM		226,700	226,700 26
27	PUBLIC PROTECTION		12,836,000	6,895,000 5,941,000 27

1	DEPARTMENT OF LABOR (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	OFFICE OF THE COMMISSIONER				
5	COMMISSIONER'S OFFICE (9 POSITIONS)	583,400			
6	OCCUPATIONAL MEDICINE PROGRAM (1 POSITION)	189,600			
7	OCCUPATIONAL SAFETY AND HEALTH (34 POSITIONS)	2,376,500			
8	FISHERMENS FUND (3 POSITIONS)	1,462,100			
9	WORKERS' COMPENSATION (53 POSITIONS)	2,103,000			
10	LABOR STANDARDS AND SAFETY				
11	MADE AND HOUR ADMINISTRATION (30 POSITIONS)	1,511,900			
12	MECHANICAL INSPECTION (22 POSITIONS)	1,304,300			
13	UNEMPLOYMENT INSURANCE INVESTIGATION (11 POSITIONS)	685,200			
14	*****		*****		
15	***** DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT *****		*****		
16	*****		*****		
17	PUBLIC PROTECTION				
18	MEASUREMENT STANDARDS (49 POSITIONS)		1,045,000	1,758,700	180,300
19	BANKING, SECURITIES, AND CORPORATIONS		1,276,500	1,173,100	103,400
20	FINANCIAL INSTITUTIONS (10 POSITIONS)	1,045,800			
21	CORPORATIONS (7 POSITIONS)	221,100			
22	DATA AND WORD PROCESSING	9,600			
23	INSURANCE (23 POSITIONS)		1,306,300		1,306,300
24	OCCUPATIONAL LICENSING		1,786,300	603,200	1,183,100
25	ADMINISTRATION (20 POSITIONS)	1,049,700			
26	LICENSING BOARDS	133,400			

1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	INVESTIGATIONS (8 POSITIONS)	623,200			
5	COMMISSIONER AND ADMINISTRATIVE SERVICES		1,394,900	1,394,900	
6	COMMISSIONER AND ADMINISTRATIVE SERVICES (24 POSITIONS)	1,179,300			
7	DATA AND WORD PROCESSING (2 POSITIONS)	215,600			
8	RETIREMENT INCENTIVE PROGRAM		85,300	65,300	20,000
9	ALASKA PUBLIC UTILITIES COMMISSION (41 POSITIONS)		3,542,000	2,296,700	1,245,300
10	REAL ESTATE COMMISSION (8 POSITIONS)		513,800		513,800
11	OIL AND GAS CONSERVATION COMMISSION		1,445,500	1,345,500	100,000
12	OPERATIONS (22 POSITIONS)	1,358,900			
13	DATA AND WORD PROCESSING (1 POSITION)	86,600			
14	DEVELOPMENT				
15	ALASKA POWER AUTHORITY		7,479,400	957,000	6,522,400
16	ADMINISTRATION (13 POSITIONS)	1,002,200			
17	PLANT OPERATION AND MAINTENANCE (6 POSITIONS)	3,764,000			
18	PROJECT POSITIONS/ASSOCIATED COSTS (43 POSITIONS)	2,713,200			
19	POWER COST EQUALIZATION (1 POSITION)		11,067,900	11,067,900	
20	ECONOMIC DEVELOPMENT ADVOCATES		1,393,500	1,260,900	132,600
21	SMALL BUSINESS DEVELOPMENT (5 POSITIONS)	505,600			
22	COMMERCIAL FISHERIES DEVELOPMENT (5 POSITIONS)	348,100			
23	MINERALS AND FOREST PRODUCTS (7 POSITIONS)	533,100			
24	DATA AND WORD PROCESSING	6,700			
25	BUSINESS LOANS		2,522,600		2,522,600
26	ACCOUNTING AND COLLECTIONS (31 POSITIONS)	1,568,900			

1 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.) 1					
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	2
3				GENERAL FUND	OTHER FUNDS
4	INVESTMENTS (17 POSITIONS)	814,500			
5	DATA AND WORD PROCESSING (1 POSITION)	139,200			
6	FISHERIES ENHANCEMENT TAX RECEIPTS		3,284,000		3,284,000
7	TOURISM (18 POSITIONS)		6,674,300	6,638,800	35,500
8	ALASKA INDUSTRIAL DEVELOPMENT AUTHORITY		1,806,600		1,806,600
9	OPERATIONS (18 POSITIONS)	1,617,300			
0	CAPITAL IMPROVEMENT POSITION COSTS (2 POSITIONS)	189,300			
11	ALASKA SEAFOOD MARKETING INSTITUTE (5 POSITIONS)		3,707,400	1,618,900	2,088,500
12	*****		*****		
13	***** DEPARTMENT OF MILITARY & VETERANS AFFAIRS		*****		
14	*****		*****		
15	.5 PUBLIC PROTECTION				15
16	DISASTER PLANNING AND CONTROL		1,590,500	483,000	1,107,500
17	EMERGENCY MANAGEMENT ASSISTANCE (13 POSITIONS)	615,300			
18	STATE EMERGENCY MANAGEMENT PROGRAMS	40,000			
19	DISASTER PREPAREDNESS IMPROVEMENT (1 POSITION)	45,700			
20	FEDERAL EMERGENCY MANAGEMENT PROGRAMS (6 POSITIONS)	557,400			
21	EARTHQUAKE PREPAREDNESS (1 POSITION)	71,600			
22	DATA AND WORD PROCESSING	2,700			
23	FEDERAL COMMUNITY ASSISTANCE	257,800			
24	ALASKA NATIONAL GUARD		6,525,000	2,695,400	3,829,600
25	OFFICE OF ADJUTANT GENERAL (23 POSITIONS)	1,062,500			
26	FACILITIES MAINTENANCE/ARMY (35 POSITIONS)	3,984,400			

1	DEPARTMENT OF MILITARY & VETERANS AFFAIRS (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	AIR TRAINING SUPPORT (21 POSITIONS)	1,430,400			
5	ALASKA MILITARY ACADEMY	4,500			
6	DATA AND WORD PROCESSING	43,200			
7	ALASKA NATIONAL GUARD BENEFITS		921,300	921,300	
8	RETENTION BENEFITS	218,900			
9	RETIREMENT BENEFITS	702,400			
10	VETERANS' AFFAIRS (2 POSITIONS)		559,600	559,600	
11	DISASTER RELIEF FUND		10,000,000	10,000,000	
12	*****		*****		
13	***** DEPARTMENT OF NATURAL RESOURCES *****				
14	*****		*****		
15	NATURAL RESOURCE MANAGEMENT				
16	MANAGEMENT AND ADMINISTRATION		7,078,600	4,836,900	2,241,700
17	COMMISSIONER'S OFFICE (14 POSITIONS)	929,400			
18	ADMINISTRATIVE SERVICES (40 POSITIONS)	1,682,600			
19	INFORMATION/RECORDS MANAGEMENT (76 POSITIONS)	2,773,200			
20	INFORMATION/RECORDS MANAGEMENT-DATA AND WORD PROCESSING (19 POSITIONS)	1,435,800			
21	DATA PROCESSING/DIRECT CHARGE CIP (7 POSITIONS)	257,600			
22	COMMISSIONS		61,200	61,200	
23	LAND AND WATER MANAGEMENT		9,475,800	7,715,800	1,759,200
24	LAND/WATER PUBLIC USE (153 POSITIONS)	7,636,000			
25	LAND CONVEYANCES (31 POSITIONS)	1,403,700			
26	SURVEY/DIRECT CHARGE CIP (7 POSITIONS)	435,300			

1 DEPARTMENT OF NATURAL RESOURCES (CONT.) 1				
2		APPROPRIATION	APPROPRIATION	FUND SOURCES 2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS 3
4	FOREST MANAGEMENT (199 POSITIONS)		6,817,300	5,670,300 1,147,000 4
5	STATEWIDE FIRE SUPPRESSION PROGRAM			5
6	FIRE SUPPRESSION		7,956,400	5,559,900 2,396,500 6
7	PETROLEUM MANAGEMENT		2,956,300	2,797,400 158,900 7
8	PETROLEUM MANAGEMENT (39 POSITIONS)	2,258,900		8
9	ENERGY RESOURCES (8 POSITIONS)	697,400		9
10	GEOLOGY, ENERGY AND MINING		6,442,300	3,913,200 2,529,100 10
11	MINERALS MANAGEMENT (27 POSITIONS)	2,502,600		11
12	MINERALS/MATERIALS DEVELOPMENT (26 POSITIONS)	1,621,400		12
13	LAND AND PUBLIC SAFETY (15 POSITIONS)	1,089,800		13
14	WATER RESOURCES (15 POSITIONS)	674,000		14
15	ADMINISTRATIVE/DATA PROCESSING SUPPORT (5 POSITIONS)	554,500		15
16	PARKS AND RECREATION MANAGEMENT		5,725,700	3,988,700 1,737,000 16
17	HISTORIC RESOURCE MANAGEMENT (16 POSITIONS)	925,600		17
18	PARKS MANAGEMENT (103 POSITIONS)	3,732,900		18
19	PARKS/DIRECT CHARGE/OVERHEAD CIP (22 POSITIONS)	1,067,200		19
20	AGRICULTURAL MANAGEMENT		2,251,500	851,600 1,399,900 20
21	AGRICULTURAL MANAGEMENT (40 POSITIONS)	2,047,200		21
22	AGRICULTURE/DIRECT CHARGE CIP (3 POSITIONS)	204,300		22

1		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	FUND SOURCES
2						
3	*****		*****			
4	***** DEPARTMENT OF FISH & GAME *****					
5	*****		*****			
6	NATURAL RESOURCE MANAGEMENT					
7	COMMERCIAL FISHERIES		19,438,000	14,694,000	4,744,000	
8	COMMERCIAL FISHERIES (541 POSITIONS)	15,748,500				
9	SPECIAL PROJECTS (161 POSITIONS)	3,689,500				
10	SPORT FISHERIES		7,524,400		7,524,400	
11	SPORT FISHERIES (198 POSITIONS)	7,173,000				
12	SPECIAL PROJECTS (19 POSITIONS)	351,400				
13	F.R.E.D.		14,001,700	9,557,500	4,444,200	
14	F.R.E.D. (303 POSITIONS)	13,041,900				
15	SPECIAL PROJECTS (15 POSITIONS)	694,700				
16	CAPITAL IMPROVEMENT POSITION COSTS (7 POSITIONS)	265,100				
17	COMMERCIAL FISHERIES ENTRY COMMISSION (33 POSITIONS)		1,822,800	1,617,100	205,700	
18	GAME		10,200,900	1,387,600	8,813,300	
19	GAME (151 POSITIONS)	9,160,700				
20	SPECIAL PROJECTS (7 POSITIONS)	954,800				
21	CAPITAL IMPROVEMENT POSITION COSTS (3 POSITIONS)	85,400				
22	ADMINISTRATION AND SUPPORT		3,980,900	3,499,600	481,300	
23	OFFICE OF THE COMMISSIONER (10 POSITIONS)	834,700				
24	PUBLIC COMMUNICATIONS (6 POSITIONS)	472,700				
25	ADMINISTRATIVE SERVICES (59 POSITIONS)	2,673,500				
26	RETIREMENT INCENTIVE PROGRAM		227,400	191,600	35,800	

1	DEPARTMENT OF FISH & GAME (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES 2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS 3
4	BOARDS OF FISHERIES AND GAME (15 POSITIONS)		946,500	469,700	476,800 4
5	SUBSISTENCE		2,229,000	1,567,100	661,000 5
6	SUBSISTENCE (45 POSITIONS)	2,038,600			6
7	SPECIAL PROJECTS (5 POSITIONS)	100,400			7
8	HABITAT		3,096,100	2,331,100	765,000 8
9	HABITAT (49 POSITIONS)	2,476,300			9
10	SPECIAL PROJECTS (20 POSITIONS)	619,800			10
11	*****				11
12	***** DEPARTMENT OF PUBLIC SAFETY *****				12
13	*****				13
14	NATURAL RESOURCE MANAGEMENT				14
15	FISH AND WILDLIFE PROTECTION		9,322,300	9,322,300	15
16	ENFORCEMENT AND INVESTIGATIVE SERVICES UNIT (132 POSITIONS)	6,925,400			16
17	DIRECTOR'S OFFICE (3 POSITIONS)	179,700			17
18	AIRCRAFT SECTION (6 POSITIONS)	686,200			18
19	MARINE ENFORCEMENT (13 POSITIONS)	1,531,000			19
20	PUBLIC PROTECTION				20
21	FIRE PREVENTION		1,261,000	820,900	380,100 21
22	FIRE PREVENTION OPERATIONS (15 POSITIONS)	997,200			22
23	FIRE SERVICE TRAINING (2 POSITIONS)	263,800			23
24	HIGHWAY SAFETY PLANNING AGENCY		1,242,400	122,000	1,120,400 24
25	HIGHWAY SAFETY PLANNING OPERATIONS (3 POSITIONS)	176,200			25
26	FEDERAL GRANTS	1,066,200			26

1	DEPARTMENT OF PUBLIC SAFETY (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	MOTOR VEHICLES		5,325,200	4,720,600	604,600
5	DRIVER SERVICES (24 POSITIONS)	857,000			
6	VEHICLE SERVICES (8 POSITIONS)	324,300			
7	FIELD SERVICES (93 POSITIONS)	3,584,100			
8	ADMINISTRATION (13 POSITIONS)	559,800			
9	ADMINISTRATION OF JUSTICE				
10	ALASKA STATE TROOPERS		26,925,300	26,216,900	708,400
11	DETACHMENTS AND CRIMINAL INVESTIGATIONS BUREAU (272 POSITIONS)	19,463,200			
12	NARCOTICS UNIT (14 POSITIONS)	1,699,800			
13	DIRECTOR'S OFFICE (11 POSITIONS)	598,200			
14	CENTRAL COMMUNICATIONS (21 POSITIONS)	937,000			
15	COMMUNITY SERVICES (3 POSITIONS)	231,700			
16	JUDICIAL SERVICES (51 POSITIONS)	2,695,300			
17	PRISONER TRANSPORTATION	750,000			
18	SEARCH AND RESCUE	169,700			
19	RURAL TROOPER HOUSING	380,400			
20	VILLAGE PUBLIC SAFETY OFFICER PROGRAM		5,067,100	5,067,100	
21	CONTRACTS	3,840,100			
22	SUPPORT (9 POSITIONS)	1,033,100			
23	ADMINISTRATOR (3 POSITIONS)	193,900			
24	ALASKA POLICE STANDARDS COUNCIL (2 POSITIONS)		167,000	167,000	
25	VIOLENT CRIMES COMPENSATION BOARD (2 POSITIONS)		470,200	187,200	283,000
26	DOMESTIC VIOLENCE AND SEXUAL ASSAULT (4 POSITIONS)		4,639,400	4,314,400	325,000

1 DEPARTMENT OF PUBLIC SAFETY (CONT.) 1				
2		APPROPRIATION	APPROPRIATION	FUND SOURCES 2
3		ALLOCATIONS	GENERAL FUND	OTHER FUNDS 3
4	ADMINISTRATION	7,512,600	7,329,500	185,100 4
5	CONTRACT JAILS (2 POSITIONS)	2,437,200		5
6	COMMISSIONER'S OFFICE (6 POSITIONS)	685,500		6
7	TRAINING ACADEMY (2 POSITIONS)	95,500		7
8	ADMINISTRATIVE SERVICES (45 POSITIONS)	1,870,500		8
9	CIVIL AIR PATROL	252,000		9
10	LABORATORY SERVICES (16 POSITIONS)	938,400		10
11	DATA AND WORD PROCESSING (13 POSITIONS)	1,233,500		11
12	RETIREMENT INCENTIVE PROGRAM	381,500	381,500	12
13	*****	*****		13
14	***** DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES *****			14
15	*****	*****		15
16	STATEWIDE PROGRAMS	14,244,100	6,971,800	7,272,300 16
17	OFFICE OF THE COMMISSIONER			17
18	COMMISSIONER'S OFFICE (5 POSITIONS)	420,200		18
19	STATEWIDE DEPUTY COMMISSIONER (4 POSITIONS)	188,600		19
20	EQUAL EMPLOYMENT AND CIVIL RIGHTS (12 POSITIONS)	631,600		20
21	INTERNAL REVIEW (14 POSITIONS)	763,000		21
22	STATEWIDE MANAGEMENT AND FINANCE			22
23	MANAGEMENT AND FINANCE (42 POSITIONS)	2,265,500		23
24	STATE EQUIPMENT FLEET (9 POSITIONS)	715,600		24
25	STATEWIDE INFORMATION SYSTEMS			25
26	INFORMATION SYSTEMS (26 POSITIONS)	1,766,600		26

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.) 1				
2		APPROPRIATION	APPROPRIATION	FUND SOURCES 2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS 3
4	STATEWIDE PLANS, PROGRAMS, AND BUDGET			4
5	PLANS, PROGRAMS AND BUDGET (29 POSITIONS)	1,521,100		5
6	STATEWIDE AVIATION PLANNING (4 POSITIONS)	223,100		6
7	STATEWIDE RESEARCH			7
8	STATEWIDE RESEARCH (12 POSITIONS)	679,300		8
9	STATEWIDE ENGINEERING AND OPERATIONS STANDARDS			9
10	ENGINEERING AND OPERATIONS STANDARDS (26 POSITIONS)	1,590,800		10
11	CIP PROGRAM (58 POSITIONS)	3,478,700		11
12	CENTRAL REGION PROGRAMS		56,721,400	24,961,900 31,759,500 12
13	CENTRAL REGION ADMINISTRATIVE SERVICES			13
14	ADMINISTRATIVE SERVICES (36 POSITIONS)	1,479,100		14
15	STATE EQUIPMENT FLEET (58 POSITIONS)	5,835,500		15
16	AIRPORT LEASING (7 POSITIONS)	363,200		16
17	CENTRAL REGION PLANNING			17
18	PLANNING (18 POSITIONS)	876,500		18
19	CENTRAL REGION DESIGN AND CONSTRUCTION			19
20	ENGINEERING MANAGEMENT (75 POSITIONS)	4,594,500		20
21	CIP PROGRAM (521 POSITIONS)	20,922,800		21
22	CENTRAL REGION MAINTENANCE AND OPERATIONS			22
23	HIGHWAYS AND AVIATION (175 POSITIONS)	17,945,900		23
24	TRAFFIC SIGNAL MANAGEMENT	1,126,000		24
25	FACILITIES (26 POSITIONS)	2,791,700		25
26	ADMINISTRATION (18 POSITIONS)	786,200		26
27	NORTHERN REGION PROGRAMS		64,059,000	26,906,600 37,152,400 27

F1

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)			1
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES
3			GENERAL FUND	OTHER FUNDS
4	NORTHERN REGION ADMINISTRATIVE SERVICES			4
5	INTERIOR DISTRICT ADMINISTRATIVE SERVICES (38 POSITIONS)	1,404,800		5
6	WESTERN DISTRICT ADMINISTRATIVE SERVICES (3 POSITIONS)	150,200		6
7	SOUTHCENTRAL DISTRICT ADMINISTRATIVE SERVICES (5 POSITIONS)	178,000		7
8	DATA AND WORD PROCESSING	32,700		8
9	INTERIOR DISTRICT STATE EQUIPMENT FLEET (56 POSITIONS)	6,713,100		9
10	WESTERN DISTRICT STATE EQUIPMENT FLEET (9 POSITIONS)	912,400		10
11	SOUTHCENTRAL DISTRICT STATE EQUIPMENT FLEET (21 POSITIONS)	2,186,800		11
12	AIRPORT LEASING AND PROPERTY MANAGEMENT (5 POSITIONS)	314,400		12
13	NORTHERN REGION PLANNING			13
14	PLANNING (16 POSITIONS)	867,600		14
15	NORTHERN REGION DESIGN AND CONSTRUCTION			15
16	ENGINEERING MANAGEMENT (38 POSITIONS)	2,607,900		16
17	CIP PROGRAM (484 POSITIONS)	19,332,000		17
18	INTERIOR DISTRICT MAINTENANCE AND OPERATIONS			18
19	HIGHWAYS AND AVIATION (175 POSITIONS)	15,761,200		19
20	FACILITIES (24 POSITIONS)	3,522,500		20
21	ADMINISTRATION (7 POSITIONS)	544,200		21
22	WESTERN DISTRICT MAINTENANCE AND OPERATIONS			22
23	HIGHWAYS AND AVIATION (28 POSITIONS)	2,707,900		23

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1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	FACILITIES (5 POSITIONS)	552,800			
5	ADMINISTRATION (2 POSITIONS)	125,100			
6	SOUTHCENTRAL DISTRICT MAINTENANCE AND OPERATION				
7	HIGHWAYS AND AVIATION (47 POSITIONS)	4,270,100			
8	FACILITIES (16 POSITIONS)	1,621,300			
9	ADMINISTRATION (5 POSITIONS)	254,000			
0	SOUTHEAST REGION PROGRAMS		20,766,700	10,573,600	10,193,100
11	SOUTHEAST REGION ADMINISTRATIVE SERVICES				
12	ADMINISTRATIVE SERVICES (21 POSITIONS)	873,200			
13	STATE EQUIPMENT FLEET (15 POSITIONS)	1,594,800			
14	SOUTHEAST REGION PLANNING				
15	PLANNING (5 POSITIONS)	330,900			
16	SOUTHEAST REGION DESIGN AND CONSTRUCTION				
17	ENGINEERING MANAGEMENT (68 POSITIONS)	3,635,700			
18	CIP PROGRAM (117 POSITIONS)	5,408,300			
19	SOUTHEAST REGION MAINTENANCE AND OPERATIONS				
20	HIGHWAYS AND AVIATION (50 POSITIONS)	5,002,600			
21	FACILITIES (21 POSITIONS)	3,626,100			
22	ADMINISTRATION (5 POSITIONS)	295,100			
23	INTERNATIONAL AIRPORTS		26,598,200		26,598,200
24	INTERNATIONAL AIRPORTS				
25	DIRECTOR OF INTERNATIONAL AIRPORTS (4 POSITIONS)	303,700			
26	ANCHORAGE INTERNATIONAL AIRPORT				
27	FIELD MAINTENANCE (50 POSITIONS)	2,858,500			

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1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.) 1						
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	BUILDING MAINTENANCE (49 POSITIONS)	3,924,300				4
5	SECURITY (79 POSITIONS)	3,934,300				5
6	CUSTODIAL (69 POSITIONS)	2,956,900				6
7	EQUIPMENT MAINTENANCE (15 POSITIONS)	1,241,600				7
8	ADMINISTRATION (24 POSITIONS)	3,816,100				8
9	DATA AND WORD PROCESSING	60,800				9
10	FAIRBANKS INTERNATIONAL AIRPORT					10
11	FIELD MAINTENANCE (17 POSITIONS)	1,484,400				11
12	BUILDING MAINTENANCE (8 POSITIONS)	1,337,100				12
13	SECURITY (43 POSITIONS)	2,750,700				13
14	CUSTODIAL (13 POSITIONS)	680,700				14
15	ADMINISTRATION (12 POSITIONS)	1,329,100				15
16	ALASKA MARINE HIGHWAY SYSTEM		54,387,900	50,460,800	3,927,100	16
17	MARINE ADMINISTRATION					17
18	ADMINISTRATION (45 POSITIONS)	2,800,400				18
19	MARINE FACILITIES ENGINEERING					19
20	MANAGEMENT (5 POSITIONS)	405,300				20
21	CIP PROGRAM (22 POSITIONS)	1,271,600				21
22	MARINE MARKETING AND SERVICES					22
23	MARKETING MANAGEMENT (32 POSITIONS)	2,185,300				23
24	SOUTHEAST SHORE FACILITIES (38 POSITIONS)	2,210,400				24
25	SOUTHWEST SHORE FACILITIES (5 POSITIONS)	440,300				25
26	MARINE OPERATIONS					26
27	MANAGEMENT (16 POSITIONS)	1,103,300				27

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1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.) 1				
2			APPROPRIATION	APPROPRIATION FUND SOURCES 2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS 3
4	SOUTHEAST VESSEL OPERATIONS AND OVERHAUL (627 POSITIONS)	36,729,700		4
5	SOUTHWEST VESSEL OPERATIONS AND OVERHAUL (98 POSITIONS)	8,041,600		5
6	RETIREMENT INCENTIVE PROGRAM		1,143,300	509,200 634,100 6
7	*****		*****	7
8	***** DEPARTMENT OF ENVIRONMENTAL CONSERVATION		*****	8
9	*****		*****	9
10	NATURAL RESOURCE MANAGEMENT			10
11	ADMINISTRATION		1,290,900	1,248,200 42,700 11
12	OFFICE OF THE COMMISSIONER (5 POSITIONS)	358,200		12
13	ADMINISTRATIVE SERVICES (17 POSITIONS)	932,700		13
14	FACILITY CONSTRUCTION AND OPERATIONS		1,851,900	629,200 1,222,700 14
15	FACILITY CONSTRUCTION AND OPERATIONS (10 POSITIONS)	1,039,000		15
16	CIP OVERHEAD POSITIONS (14 POSITIONS)	812,900		16
17	ENVIRONMENTAL QUALITY		9,151,600	6,411,800 2,739,800 17
18	ENVIRONMENTAL QUALITY DIRECTOR (6 POSITIONS)	486,500		18
19	SOUTHEAST REGION (18 POSITIONS)	841,500		19
20	SOUTHCENTRAL REGION (42 POSITIONS)	2,048,100		20
21	NORTHERN REGION (31 POSITIONS)	1,642,700		21
22	MONITORING AND LABORATORY SUPPORT (16 POSITIONS)	945,000		22
23	AIR AND SOLID WASTE (20 POSITIONS)	2,121,700		23
24	WATER QUALITY MANAGEMENT (16 POSITIONS)	1,666,100		24

1	DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	2	
3					GENERAL FUND	OTHER FUNDS	3
4	PUBLIC PROTECTION						4
5	ENVIRONMENTAL HEALTH			2,984,600	2,423,900	560,700	5
6	ENVIRONMENTAL HEALTH DIRECTOR (5 POSITIONS)		274,500				6
7	ANIMAL HEALTH AND DAIRY INDUSTRY (1 POSITION)		72,600				7
8	MEAT AND POULTRY INSPECTION (11 POSITIONS)		548,500				8
9	SEAFOOD INDUSTRY (21 POSITIONS)		976,500				9
10	SANITATION (17 POSITIONS)		813,000				10
11	PALMER LABORATORY (8 POSITIONS)		299,500				11
12	*****			*****			12
13	***** DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS			*****			13
14	*****			*****			14
15	SOCIAL SERVICES						15
16	CHILD ASSISTANCE			13,558,000	13,508,500	49,500	16
17	CHILD CARE (6 POSITIONS)		11,170,700				17
18	HEAD START GRANTS (1 POSITION)		2,387,300				18
19	JOB TRAINING PARTNERSHIP ACT			14,571,600	559,000	14,012,600	19
20	TRAINING/ENERGY FIELD OFFICES (20 POSITIONS)		3,774,400				20
21	YOUTH PROGRAMS		2,559,400				21
22	GOVERNOR'S TRAINING PROGRAM (13 POSITIONS)		7,187,800				22
23	DISLOCATED WORKERS		1,050,000				23
24	DEVELOPMENT						24
25	COMMUNITY ASSISTANCE GRANTS			5,185,500	2,385,500	2,800,000	25
26	NATIONAL FOREST RECEIPTS		2,800,000				26

1	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES 2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS 3
4	RURAL DEVELOPMENT GRANTS	1,700,000			4
5	ORGANIZATIONAL GRANTS	100,000			5
6	DESIGNATED GRANTS	585,500			6
7	LOCAL GOVERNMENT ASSISTANCE		4,584,500	2,789,600	1,794,900 7
8	TRAINING AND DEVELOPMENT (34 POSITIONS)	1,776,300			8
9	STATE ASSESSOR (4 POSITIONS)	194,900			9
10	LOCAL BOUNDARY COMMISSION (2 POSITIONS)	115,300			10
11	GRANTS ADMINISTRATION (10 POSITIONS)	451,900			11
12	STATEWIDE ASSISTANCE (8 POSITIONS)	2,046,100			12
13	ENERGY PROGRAMS		2,002,000	623,100	1,378,900 13
14	ENERGY CONSERVATION (8 POSITIONS)	1,656,800			14
15	WEATHERIZATION CIP (5 POSITIONS)	345,200			15
16	RURAL DEVELOPMENT		749,900	749,900	16
17	ANCSA PLAN OF SURVEY (6 POSITIONS)	491,700			17
18	MUNICIPAL LANDS TRUSTEE (5 POSITIONS)	258,200			18
19	BLOCK GRANTS CIP (1 POSITION)		71,700		71,700 19
20	ADMINISTRATION AND SUPPORT		1,561,400	1,448,300	113,100 20
21	OFFICE OF THE COMMISSIONER (4 POSITIONS)	314,400			21
22	ADMINISTRATIVE SERVICES (26 POSITIONS)	1,015,000			22
23	DATA AND WORD PROCESSING (1 POSITION)	232,000			23
24	HOUSING ASSISTANCE		2,765,100	69,800	2,695,300 24
25	HOUSING LOAN ADMINISTRATION (20 POSITIONS)	2,682,100			25
26	HOUSING CONSTRUCTION DEVELOPMENT (2 POSITIONS)	83,000			26

1 DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.) 1					
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	2
3				GENERAL FUND	OTHER FUNDS 3
4	MUNICIPAL REVENUE SHARING		90,990,100	90,990,100	4
5	STATE REVENUE SHARING	38,303,300			5
6	MUNICIPAL ASSISTANCE	52,686,800			6
7	RETIREMENT INCENTIVE PROGRAM		23,200		23,200 7
8	*****		*****		8
9	***** DEPARTMENT OF CORRECTIONS *****				9
10	*****		*****		10
11	ADMINISTRATION AND SUPPORT		3,196,600	3,028,500	168,100 11
12	COMMISSIONER'S OFFICE (6 POSITIONS)	432,400			12
13	PAROLE BOARD (3 POSITIONS)	329,400			13
14	FACILITY-CAPITAL IMPROVEMENT UNIT (2 POSITIONS)	168,100			14
15	ADMINISTRATIVE SERVICES (40 POSITIONS)	1,887,600			15
16	DATA AND WORD PROCESSING (3 POSITIONS)	379,100			16
17	STATEWIDE OPERATIONS		72,664,100	70,695,000	1,969,100 17
18	STATEWIDE PROGRAMS (20 POSITIONS)	7,482,600			18
19	CORRECTIONAL INDUSTRIES ADMINISTRATION (11 POSITIONS)	510,100			19
20	CORRECTIONAL INDUSTRIES PRODUCT COST	1,650,400			20
21	TRAINING UNIT (8 POSITIONS)	605,400			21
22	OUT-OF-STATE CONTRACTUAL	4,177,000			22
23	MAJOR MEDICAL (58 POSITIONS)	4,852,400			23
24	NORTHERN DIRECTOR'S OFFICE (2 POSITIONS)	165,200			24
25	FAIRBANKS CORRECTIONAL CENTER (97 POSITIONS)	6,290,200			25
26	ANVIL MOUNTAIN CORRECTIONAL CENTER (35 POSITIONS)	2,756,600			26

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1 DEPARTMENT OF CORRECTIONS (CONT.)					1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	YUKON-KUSKOKWIM CORRECTIONAL CENTER (38 POSITIONS)	2,823,700				4
5	NORTHERN REGION PROBATION (27 POSITIONS)	1,481,600				5
6	SOUTHCENTRAL DIRECTOR'S OFFICE (3 POSITIONS)	175,100				6
7	PALMER CORRECTIONAL CENTER (106 POSITIONS)	6,007,400				7
8	MATANUSKA-SUSITNA CORRECTIONAL CENTER (34 POSITIONS)	2,045,000				8
9	COMBINED HILAND MOUNTAIN CORRECTIONAL CENTER (100 POSITIONS)	6,018,200				9
10	COOK INLET CORRECTIONAL CENTER (131 POSITIONS)	7,443,700				10
11	ANCHORAGE ANNEX CORRECTIONAL CENTER	1,362,000				11
12	WILDWOOD CORRECTIONAL CENTER (96 POSITIONS)	5,974,400				12
13	SPRING CREEK CORRECTIONAL CENTER (219 POSITIONS)	792,400				13
14	SOUTHCENTRAL REGION PROBATION (54 POSITIONS)	2,374,400				14
15	SOUTHEAST DIRECTOR'S OFFICE (1 POSITION)	82,900				15
16	LEMON CREEK CORRECTIONAL CENTER (93 POSITIONS)	5,355,700				16
17	KEYCHIKAN CORRECTIONAL CENTER (43 POSITIONS)	2,399,900				17
18	SOUTHEAST REGION PROBATION (13 POSITIONS)	629,800				18
19	RETIREMENT INCENTIVE PROGRAM		279,900	276,900	3,000	19
20	*****					20
21	***** UNIVERSITY OF ALASKA *****					21
22	*****					22
23	UNIVERSITY PROGRAMS AND SERVICES		252,653,100	135,733,800	116,919,300	23
24	STATEWIDE PROGRAMS AND SERVICES					24
25	STATEWIDE ADMINISTRATION (92 POSITIONS)	10,932,100				25

1	UNIVERSITY OF ALASKA (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3				ITEMS	GENERAL FUND	OTHER FUNDS	3
4	CIP OVERHEAD POSITIONS AND ASSOCIATED COSTS (27 POSITIONS)		1,827,400				4
5	ACCFY CONTRACT PROVISIONS		202,100				5
6	STATEWIDE NETWORK SERVICES (79 POSITIONS)		6,728,600				6
7	COMPENSATION AND BENEFITS		-4,777,200				7
8	FISCAL YEAR 1988 RESTRUCTURING TRANSITION		-2,450,000				8
9	INTERIOR/WESTERN UNIVERSITY AND COMMUNITY COLLEGES						9
10	UNIVERSITY OF ALASKA, FAIRBANKS (1,070 POSITIONS)		78,780,000				10
11	CHURCHI COMMUNITY COLLEGE (13 POSITIONS)		1,384,200				11
12	COOPERATIVE EXTENSION SERVICE (108 POSITIONS)		5,715,700				12
13	KUSKOKWIM COMMUNITY COLLEGE (54 POSITIONS)		4,089,500				13
14	NORTHWEST COMMUNITY COLLEGE (24 POSITIONS)		2,119,700				14
15	RURAL EDUCATION (40 POSITIONS)		3,528,800				15
16	TANANA VALLEY COMMUNITY COLLEGE (59 POSITIONS)		3,943,500				16
17	ORGANIZED RESEARCH (539 POSITIONS)		31,015,200				17
18	FISHERIES AND MARINE SCIENCE PROGRAMS (138 POSITIONS)		12,086,200				18
19	SOUTHCENTRAL UNIVERSITY AND COMMUNITY COLLEGES						19
20	UNIVERSITY OF ALASKA, ANCHORAGE (483 POSITIONS)		37,042,900				20
21	ANCHORAGE COMMUNITY COLLEGE (299 POSITIONS)		22,538,800				21
22	C.C. STATEWIDE STAFF AND SUPPORT (29 POSITIONS)		1,995,700				22
23	KENAI PENINSULA COMMUNITY COLLEGE (39 POSITIONS)		3,739,400				23
24	KODIAK COMMUNITY COLLEGE (25 POSITIONS)		1,991,700				24
25	MATANUSKA - SUSITNA COMMUNITY COLLEGE (34 POSITIONS)		2,542,200				25

1	UNIVERSITY OF ALASKA (CONT.)				1
2			ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES
3					GENERAL FUND OTHER FUNDS
4	PRINCE WILLIAM SOUND COMMUNITY COLLEGE (29 POSITIONS)	2,024,900			
5	STATEWIDE VOCATIONAL/TECHNICAL PROGRAMS (185 POSITIONS)	11,372,200			
6	ALASKA CENTER FOR INTERNATIONAL BUSINESS (5 POSITIONS)	328,900			
7	SOUTHEASTERN UNIVERSITY AND COMMUNITY COLLEGES				
8	UNIVERSITY OF ALASKA, JUNEAU (197 POSITIONS)	10,775,200			
9	ISLANDS COMMUNITY COLLEGE (13 POSITIONS)	1,465,200			
10	KETCHIKAN COMMUNITY COLLEGE (26 POSITIONS)	1,710,200			
11	*****	*****			
12	***** ALASKA COURT SYSTEM *****				
13	*****	*****			
14	ALASKA COURT SYSTEM		39,329,300	39,329,300	
15	APPELLATE COURTS (53 POSITIONS)	3,828,700			
16	TRIAL COURTS (520 POSITIONS)	30,845,600			
17	ADMINISTRATION AND SUPPORT (68 POSITIONS)	4,655,000			
18	COMMISSION ON JUDICIAL CONDUCT (1 POSITION)		78,400	78,400	
19	JUDICIAL COUNCIL (4 POSITIONS)		398,900	398,900	
20	PERSONAL SERVICES REDUCTION		-2,947,600	-2,947,600	

1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	1
2						2
3		*****	*****			3
4		***** LEGISLATURE *****				4
5		*****	*****			5
6	GENERAL GOVERNMENT					6
7	BUDGET AND AUDIT COMMITTEE		5,878,800	5,878,800		7
8	LEGISLATIVE AUDIT (41 POSITIONS)	2,393,600				8
9	LEGISLATIVE FINANCE (36 POSITIONS)	3,163,200				9
10	COMMITTEE EXPENSES	322,000				10
11	LEGISLATIVE COUNCIL					11
12	SALARIES AND ALLOWANCES (60 POSITIONS)		3,697,800	3,697,800		12
13	EXECUTIVE ADMINISTRATION (24 POSITIONS)		2,121,300	2,121,300		13
14	PUBLIC SERVICES (34 POSITIONS)		1,956,800	1,956,800		14
15	ADMINISTRATIVE SERVICES (25 POSITIONS)		1,678,900	1,578,900	100,000	15
16	LEGAL SERVICES (17 POSITIONS)		1,415,500	1,415,500		16
17	SESSION EXPENSES (73 POSITIONS)		5,768,200	5,635,200	125,000	17
18	COUNCIL AND SUBCOMMITTEES (2 POSITIONS)		815,900	815,900		18
19	OFFICE SPACE RENTAL (6 POSITIONS)		1,893,500	1,887,500	6,000	19
20	HOUSE RESEARCH (12 POSITIONS)		544,400	544,400		20
21	SENATE ADVISORY COUNCIL (10 POSITIONS)		544,400	544,400		21
22	LEADERSHIP					22
23	LEGISLATIVE LEADERSHIP		3,763,000	3,763,000		23
24	OMBUDSMAN		725,600	725,600		24
25	PERSONAL SERVICES REDUCTION		-2,720,700	-2,720,700		25

1 * SEC. 20. THE FOLLOWING APPROPRIATION ITEMS ARE FOR 1
 2 CAPITAL PROJECTS AND GRANTS FROM THE GENERAL FUND OR 2
 3 OTHER FUNDS AS SET OUT IN THE FISCAL YEAR 1988 BUDGET 3
 4 SUMMARY BY FUNDING SOURCE TO THE AGENCIES NAMED AND FOR 4
 5 THE PURPOSES EXPRESSED. 5

6		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	APPROPRIATION OTHER FUNDS	FUND SOURCES 6
7						7
8	*****		*****			8
9	***** DEPARTMENT OF ADMINISTRATION		*****			9
10	*****		*****			10
11	SOCIAL SERVICES					11
12	STATEWIDE PIONEERS HOME REPAIRS (ED 99)		1,000,000	1,000,000		12
13	*****		*****			13
14	***** DEPARTMENT OF EDUCATION		*****			14
15	*****		*****			15
16	EDUCATION					16
17	EDUCATION FINANCE AND SUPPORT SERVICES					17
18	MANAGEMENT/DISPOSAL OF EXCESS EDUCATIONAL FACILITIES AND PROPERTY (ED 99)		200,000	200,000		18
19	ALASKA STATE MUSEUMS					19
20	MUSEUM COLLECTIONS ACQUISITION (ED 4)		100,000	100,000		20
21	SOUTHEAST ISLANDS REAA					21
22	THORNE BAY CLASSROOM COMPLETION (ED 1)		600,000	600,000		22
23	IDITAROD REAA					23
24	HOLY CROSS SCHOOL COMPLETION (ED 24)		1,170,000	1,170,000		24
25	SOUTHWEST REGION REAA					25
26	DISTRICTWIDE HEALTH AND LIFE SAFETY PROJECT (ED 26)		400,000	400,000		26

1	DEPARTMENT OF EDUCATION (CONT.)			1		
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	2	
3				GENERAL FUND	OTHER FUNDS	3
4	YUPIIT REAA					4
5	WATER/SEWER REPLACEMENT (ED 25)		200,000	200,000		5
6	PRIDILOF REAA					6
7	BOILER REPLACEMENT (ED 26)		212,600	212,600		7
8	LAKE AND PENINSULA REAA					8
9	CHIGNIK LAGOON SCHOOL (ED 27)		1,802,000	1,802,000		9
10	BERING STRAIT-REAA					10
11	DISTRICTWIDE HEALTH AND LIFE SAFETY PROJECTS (ED 23)		500,000	500,000		11
12	HOME CITY SCHOOL DISTRICT					12
13	HOME/BELTZ HEALTH AND LIFE SAFETY CODE UPGRADE (ED 23)		1,000,000	1,000,000		13
14	NORTHWEST ARCTIC BOROUGH SCHOOL DISTRICT					14
15	HEALTH AND LIFE SAFETY CODE UPGRADE PROJECTS (ED 22)		500,000	500,000		15
16		*****				16
17		***** DEPARTMENT OF HEALTH & SOCIAL SERVICES *****				17
18		*****				18
19	SOCIAL SERVICES					19
20	DHSS MAINTENANCE/REPAIR/EQUIPMENT REPLACEMENT (ED 99)		1,000,000	1,000,000		20

1		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	1
2						2
3	*****	*****				3
4	***** DEPARTMENT OF LABOR *****					4
5	*****	*****				5
6	SOCIAL SERVICES					6
7	DATA PROCESSING SERVICES					7
8	EXPANSION AND UPDATE ON-LINE MAGNETIC DISK STORAGE AND PROGRAMMING TOOLS (ED 99)		300,000		300,000	8
9	UNEMPLOYMENT INSURANCE		230,000		230,000	9
10	DEVELOPMENT AND IMPLEMENTATION OF AUTOMATED TELEPHONIC SYSTEM FOR UNEMPLOYMENT INSURANCE BENEFITS CLAIMS (ED 99)	230,000				10
11	*****		*****			11
12	***** DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT *****		*****			12
13	*****		*****			13
14	DEVELOPMENT					14
15	DIVISION OF ECONOMIC DEVELOPMENT					15
16	SURIMI AND MARICULTURE DEVELOPMENT (ED 99)		187,600	187,600		16
17	DIVISION OF ECONOMIC DEVELOPMENT					17
18	MATCHING FUNDS FOR DEVELOPMENT PROGRAMS (ED 99)		1,000,000	1,000,000		18
19	OFFICE OF THE COMMISSIONER					19
20	ECONOMIC DEVELOPMENT DATABASE (ED 99)		200,000	200,000		20
21	ALASKA POWER AUTHORITY					21
22	STATE ENERGY POLICY TASK FORCE		300,000	300,000		22
23	WASTE HEAT PROGRAM (ED 99)		500,000	500,000		23
24	RURAL TECHNICAL ASSISTANCE (ED 99)		250,000	250,000		24
25	NAPASKIAK-POWER PLANT UPGRADE (ED 25)		100,000	100,000		25

1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)				1
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS 2 3
4	BREVIG MISSION POWER SUPPLY UPGRADE (ED 23)		150,000	150,000	4
5	CHIGNIK LAKE-ELECTRIFICATION (ED 27)		100,000	100,000	5
6	WHITE MOUNTAIN-POWER SYSTEM UPGRADE (ED 23)		75,000	75,000	6
7	COFFMAN COVE-POWER PLANT UPGRADE AND DISTRIBUTION SYSTEM EXTENSION (ED 2)		100,000	100,000	7
8	LAKE DOROTHY HYDROELECTRIC STREAM GAUGING (ED 2)		30,000	20,000	10,000 8
9	MANOKOTAK-DILLINGHAM INTERTIE CONSTRUCTION (ED 26)		100,000	100,000	9
10	*****		*****		10
11	***** DEPARTMENT OF MILITARY & VETERANS AFFAIRS *****		*****		11
12	*****		*****		12
13	PUBLIC PROTECTION				13
14	UPGRADE NATIONAL GUARD FACILITIES (ED 99)		1,100,000	600,000	500,000 14
15	KOTZEBUE ARMORY CONTINGENCY (ED 22)		60,000		60,000 15
16	CONSTRUCTION/CONTINGENCY/PLANNING (ED 99)		1,600,000	600,000	1,000,000 16
17	WASILLA ARMORY EXPANSION AND OMS (ED 16)		1,400,000		1,400,000 17
18	FAIRBANKS ARMORY EXPANSION (ED 20)		1,200,000		1,200,000 18
19	*****		*****		19
20	***** DEPARTMENT OF NATURAL RESOURCES *****		*****		20
21	*****		*****		21
22	NATURAL RESOURCE MANAGEMENT				22
23	FAIRBANKS NATURAL RESOURCES COMPLEX-UTILITIES, ACCESS DEVELOPMENT, AND MOVING COSTS (ED 20)		500,000	500,000	23
24	PEARL BAY AND COLVILLE RIVER DELTA MARINE BOUNDARY SURVEY (ED 22)		100,000	50,000	50,000 24
25	LAND AND WATER CONSERVATION FUND FEDERAL GRANTS (ED 99)		1,000,000		1,000,000 25

1	DEPARTMENT OF NATURAL RESOURCES (CONT.)			1		
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	2	
3				GENERAL FUND	OTHER FUNDS	3
4	NATIONAL HISTORIC PRESERVATION FUND FEDERAL GRANTS (ED 99)		640,000		640,000	4
5	STATEWIDE MUNICIPAL ROAD/SEWER IMPROVEMENTS SPECIAL ASSESSMENT PAYMENTS (ED 99)		34,700	34,700		5
6	*****					6
7	***** DEPARTMENT OF FISH & GAME *****					7
8	*****					8
9	NATURAL RESOURCE MANAGEMENT					9
10	ADMINISTRATION AND SUPPORT					10
11	STATEWIDE FACILITIES MAINTENANCE AND REPAIR (ED 99)		174,000	174,000		11
12	COMMERCIAL FISHERIES					12
13	VESSELS MAJOR MAINTENANCE (ED 99)		100,000	100,000		13
14	FISHERIES, REHABILITATION, ENHANCEMENT, AND DEVELOPMENT					14
15	REPLACEMENT EQUIPMENT AND FACILITY REPAIRS (ED 99)		574,600	574,600		15
16	SPORT FISHERIES					16
17	PUBLIC ACCESS ACQUISITION (ED 99)		2,700,000	600,000	2,100,000	17
18	*****					18
19	***** DEPARTMENT OF PUBLIC SAFETY *****					19
20	*****					20
21	NATURAL RESOURCE MANAGEMENT					21
22	STATEWIDE MAJOR VESSEL REPAIRS (ED 99)		150,000	150,000		22
23	FISH AND WILDLIFE STATEWIDE EQUIPMENT PURCHASE (ED 99)		100,000	100,000		23
24	STATEWIDE AIRCRAFT EQUIPMENT PURCHASE (ED 99)		100,000	100,000		24
25	AIRCRAFT AIRFRAME OVERHAUL (ED 99)		50,000	50,000		25

1	DEPARTMENT OF PUBLIC SAFETY (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES 2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS 3
4	PUBLIC PROTECTION				4
5	LICENSE PLATE PURCHASE (ED 99)		75,000	75,000	5
6	*****		*****		6
7	***** DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES		*****		7
8	*****		*****		8
9	TRANSPORTATION				9
10	GENERAL FUND MATCH FOR FEDERAL AID HIGHWAYS (ED 99)		16,400,000	16,400,000	10
11	GENERAL FUND MATCH FOR FEDERAL AID AVIATION (ED 99)		3,300,000	3,300,000	11
12	ANNUAL TRANSPORTATION PLANNING WORK PROGRAM (ED 99)		1,300,000	300,000	1,000,000 12
13	PAYMENT OF CONSTRUCTION CLAIMS (ED 99)		300,000	300,000	13
14	UMTA TRANSIT GRANTS (ED 99)		500,000		500,000 14
15	GEOREFERENCING MONUMENTATION (ED 99)		500,000		500,000 15
16	REIMBURSABLE AUTHORITY (ED 99)		10,000,000		10,000,000 16
17	STATE EQUIPMENT FLEET REPLACEMENT PROGRAM (ED 99)		7,200,000		7,200,000 17
18	SURVEY EQUIPMENT REPLACEMENT (ED 99)		150,000		150,000 18
19	STATEWIDE HIGHWAYS				19
20	SAFETY IMPROVEMENT PROGRAM (ED 99)		3,600,000		3,600,000 20
21	ANNUAL BRIDGE INSPECTION AND INVENTORY (ED 99)		400,000		400,000 21
22	CENTRAL REGION ADVANCE PROJECT DEFINITION/PRELIMINARY ENGINEERING (ED 92)		400,000	400,000	22
23	CENTRAL REGION HIGHWAYS		59,791,900	1,607,000	58,184,900 23
24	CENTRAL REGION HIGHWAYS PRELIMINARY ENGINEERING FY88 (ED 92)	5,360,500			24
25	GLENN HIGHWAY: NORTH SUTTON EROSION CONTROL (ED 16)	1,136,800			25

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1	
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	2
3			GENERAL FUND	OTHER FUNDS	3
4	ANCHORAGE-SAFETY PROJECTS FY88 (ED 7-15)	900,000			4
5	CENTRAL REGION GUARDRAIL UPGRADE (ED 92)	1,776,200			5
6	CENTRAL REGION/RURAL SAFETY PROJECTS (ED 92)	900,000			6
7	STERLING HIGHWAY HOMER SPIT EROSION CONTROL (ED 92)	477,000			7
8	CENTRAL REGION INELIGIBLE FEDERAL COSTS (ED 92)	1,130,000			8
9	STERLING HIGHWAY MP 79-94 RECONSTRUCTION (ED 5)	12,504,400			9
10	SEWARD HIGHWAY PORTAGE ROAD/RAILROAD CHANNELIZATION (ED 7-15)	2,841,900			10
11	ANCHORAGE-AREAWIDE CAPACITY IMPROVEMENTS (ED 7-15)	3,653,500			11
12	GLENN HIGHWAY, PARKS HIGHWAY INTERSECTION TO PALMER RESTORATION (ED 16)	1,705,100			12
13	PARKS HIGHWAY MP 104-133 RESTORATION (ED 16)	6,062,700			13
14	PALMER-WASILLA HIGHWAY CHANNELIZATION AND ILLUMINATION (ED 16)	182,700			14
15	ANCHORAGE-RIDESHARING PROGRAM (ED 7-15)	115,000			15
16	ANCHORAGE-REHABILITATION PROJECTS (ED 7-15)	9,135,000			16
17	ANCHORAGE TRANSIT (ED 7-15)	2,000,000			17
18	GLENN HIGHWAY NORTH EAGLE RIVER I/C (R.U.C.) (ED 7-15)	9,776,100			18
19	STERLING HIGHWAY MP 157 NORTH (ED 5)	135,000			19
20	CENTRAL REGION AVIATION		8,092,800	63,000	8,029,800 20
21	ATKA-AIRPORT RUNWAY DAMAGE REPAIRS (ED 26)	937,500			21
22	BETHEL-AIRPORT RUNWAY (ED 25)	2,812,500			22
23	SAINT MARYS-AIRPORT RUNWAY RESURFACING (ED 24)	1,406,300			23
24	FALSE PASS-AIRPORT RUNWAY AND ACCESS IMPROVEMENTS (ED 26)	1,467,200			24

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1		
2		APPROPRIATION	APPROPRIATION	FUND SOURCES	2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	KODIAK-AIRPORT RUNWAY 7/25 OVERLAY (ED 27)	1,486,300				4
5	NASILLA-AIRPORT WATER ASSESSMENT (ED 16)	63,000				5
6	ANCHORAGE INTERNATIONAL AIRPORT		25,077,300		25,077,300	6
7	OVERLAY AND GROOVE RUNWAY 6R/24L (ED 7-15)	2,000,000				7
8	CONSTRUCT APPROVED FIRE PIT (ED 7-15)	550,000				8
9	TAXIWAY "J" BLAST PROJECTION (ED 7-15)	400,000				9
10	DOMESTIC TERMINAL EXPANSION PHASE III (ED 7-15)	11,000,000				10
11	ANNUAL IMPROVEMENTS FY88 (ED 7-15)	600,000				11
12	TERMINAL RENOVATION (BOTH TERMINALS) (ED 7-15)	5,000,000				12
13	MAINTENANCE EQUIPMENT PURCHASE AND REPLACEMENT FY88 (ED 7-15)	740,000				13
14	RECONSTRUCTION OF RAMP AREAS (ED 7-15)	1,000,000				14
15	PAVE TUG ROAD PHASE I (ED 7-15)	100,000				15
16	EXPAND SAND STORAGE BUILDING (ED 7-15)	300,000				16
17	PAVE GENERAL AVIATION APRON (ED 7-15)	1,000,000				17
18	HIGH SPEED TAXIWAY (ED 7-15)	1,387,300				18
19	LOADING BRIDGE ACQUISITION (ED 7-15)	300,000				19
20	OFFICE SPACE/OBSERVATION DECK (ED 7-15)	1,600,000				20
21	CENTRAL REGION FACILITIES		580,000	580,000		21
22	CENTRAL REGION BARRIER FREE PROGRAM (ED 92)	500,000				22
23	BETHEL-TROOPER HOUSING/ATTORNEY GENERAL FEES (ED 25)	80,000				23
24	NORTHERN REGION ADVANCED PROJECT DEFINITION (ED 94)		200,000	200,000		24
25	STATEWIDE RESEARCH PROGRAM (ED 99)		900,000	500,000	400,000	25

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1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)			1		
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	NORTHERN REGION HIGHWAYS		86,780,000		86,780,000	4
5	RICHARDSON HIGHWAY/BADGER FRONTAGE ROAD SUPPLEMENTAL (ED 18)	1,800,000				5
6	FMATS TRAFFIC SYSTEM IMPROVEMENTS (ED 20)	950,000				6
7	FAIRBANKS-ILLINOIS STREET REHABILITATION (ED 20)	186,000				7
8	PARKS HIGHWAY/SHEEP CREEK CONNECTOR (ED 20)	1,128,000				8
9	FAIRBANKS-BARNETTE STREET WIDENING (ED 20)	713,000				9
10	ALASKA HIGHWAY MP 1285 NORTH RECONSTRUCTION (ED 17)	14,250,000				10
11	FAIRBANKS-GEIST ROAD EXTENSION (ED 20)	23,000,000				11
12	TOK CUTOFF MP 65 NORTH RECONSTRUCTION SUPPLEMENTAL (ED 17)	4,250,000				12
13	ELLIOTT HIGHWAY MP 26 NORTH REHABILITATION (ED 19-21)	4,500,000				13
14	NORTHERN REGION FEDERAL-AID URBAN (ED 20)	500,000				14
15	NOME-EAST FRONT STREET SUPPLEMENTAL (ED 23)	900,000				15
16	NOME-COUNCIL MP 32 EAST SUPPLEMENTAL (ED 23)	2,750,000				16
17	RICHARDSON HIGHWAY/NORTH EIELSON REHABILITATION (ED 18)	2,300,000				17
18	STEESE EXPRESSWAY REHABILITATION (ED 20)	2,898,000				18
19	NORTHERN REGION RIGHT-OF-WAY, PRELIMINARY ENGINEERING AND UTILITIES (ED 94)	8,505,000				19
20	OLD RICHARDSON HIGHWAY WIDENING (ED 20)	2,000,000				20
21	TAYLOR HIGHWAY MP 43 NORTH RECONSTRUCTION (ED 17)	7,600,000				21
22	OLD STEESE/WENDELL EXPRESSWAY RECONSTRUCTION (ED 20)	2,000,000				22
23	FAIRBANKS-PEGER ROAD WIDENING (ED 20)	6,000,000				23

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1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	NOME-COUNCIL HIGHWAY MP 4-15 SNOW FENCING (ED 23)	550,000			
5	NORTHERN REGION AVIATION		6,590,000	50,000	6,540,000
6	NOME-RUNWAY REPAIRS, PRELIMINARY ENGINEERING (ED 23)	300,000			
7	GOLOVIN-NEW AIRPORT SUPPLEMENTAL (ED 23)	500,000			
8	NOORVIK-AIRPORT RUNWAY REPAIRS, PRELIMINARY ENGINEERING (ED 22)	200,000			
9	DEERING-CROSSWIND RUNWAY LIGHTING (ED 22)	150,000			
10	KOTZEBUE-AIRPORT IMPROVEMENTS (ED 22)	2,200,000			
11	GALENA-AIRPORT IMPROVEMENTS, PRELIMINARY ENGINEERING (ED 24)	300,000			
12	HUSLIA-RUNWAY RESURFACING, PRELIMINARY ENGINEERING (ED 24)	200,000			
13	ELIM-AIRPORT IMPROVEMENTS PHASE II (ED 23)	1,000,000			
14	KOYUKUK-AIRPORT RESURFACING AND LIGHTING, PRELIMINARY ENGINEERING (ED 24)	200,000			
15	DEADHORSE-AIRPORT LIGHTING REGULATOR BUILDING (ED 22)	235,000			
16	BARROW-AIRPORT FIRE TRUCK (ED 22)	305,000			
17	CHANDALAR LAKE-AIRPORT IMPROVEMENTS (ED 24)	950,000			
18	WISEMAN-AIRPORT RIGHT-OF-WAY (ED 24)	50,000			
19	FAIRBANKS INTERNATIONAL AIRPORT		4,100,000		4,100,000
20	ANNUAL IMPROVEMENTS FY88 (ED 20)	200,000			
21	LAND ACQUISITION (ED 20)	700,000			
22	CRASH/FIRE/RESCUE BUILDING UPGRADE, PRELIMINARY ENGINEERING (ED 20)	200,000			
23	ACCESS ROAD "A" CONSTRUCTION (ED 20)	3,000,000			

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1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	NORTHERN REGION FACILITIES				
5	NORTHERN REGION BARRIER FREE PROGRAM (ED 94)		500,000	500,000	
6	SOUTHEAST REGION ADVANCE PROJECT DEFINITION (ED 91)		100,000	100,000	
7	SOUTHEAST REGION HIGHWAYS		11,556,700		11,556,700
8	HOONAH-ARTERIAL SUPPLEMENTAL (ED 2)	4,050,000			
9	KAKE-GUNMUK CREEK TO FERRY TERMINAL SUPPLEMENTAL (ED 2)	800,000			
10	HAINES-LUTAK ROAD PHASE II SUPPLEMENTAL (ED 2)	753,600			
11	SOUTHEAST HIGHWAYS, PRELIMINARY ENGINEERING (ED 91)	1,187,600			
12	JUNEAU-GLACIER HIGHWAY/EGAN DRIVE TO SALMON CREEK BRIDGE (ED 4)	472,600			
13	HARRIS RIVER TO CLARK BAY SUPPLEMENTAL (ED 2)	182,900			
14	MITKOFF HIGHWAY-SCOW BAY TO CRYSTAL LAKE PAVEMENT REHABILITATION (ED 1)	2,283,000			
15	ZIMOVIA HIGHWAY-BENNET STREET TO MILL AT 6.5 MILE PAVEMENT REHABILITATION (ED 1)	1,827,000			
16	SOUTHEAST REGION AVIATION		3,750,000		3,750,000
17	SOUTHEAST SEAPLANE FACILITIES IMPROVEMENT, PRELIMINARY ENGINEERING (ED 2)	350,000			
18	HAINES-AIRPORT IMPROVEMENTS PHASE II (ED 2)	3,100,000			
19	SITKA-AIRPORT IMPROVEMENTS (ED 3)	200,000			
20	SOUTHEAST AIRPORT MASTER PLAN PHASE II (ED 91)	100,000			
21	SOUTHEAST REGION FACILITIES		1,200,000	1,200,000	
22	JUNEAU-CONDEMNATION SETTLEMENT (ED 4)	700,000			
23	SOUTHEAST BARRIER FREE ACCESS (ED 91)	500,000			
24	MARINE HIGHWAYS SYSTEM		10,352,300	1,600,000	8,752,300

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1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	2	
3					GENERAL FUND	OTHER FUNDS	3
4	MARINE HIGHWAYS SYSTEM ADVANCE PROJECT DEFINITION (ED 99)		100,000				4
5	M/V TUSTUMERA REFURBISHMENT PHASE II (ED 92)		1,608,600				5
6	SOUTHEAST SECONDARY TERMINAL REHABILITATION (ED 2)		900,000				6
7	CORDOVA-FERRY TERMINAL RECOATING (ED 6)		150,000				7
8	MARINE HIGHWAYS SYSTEM REPAIRS FY88 (ED 99)		1,000,000				8
9	AURORA HANDICAPPED ACCESS (ED 91)		400,000				9
10	SITKA-FERRY TERMINAL REHABILITATION (ED 3)		913,500				10
11	JUNEAU-AUKE BAY SECONDARY TERMINAL REHABILITATION (ED 4)		2,500,000				11
12	KETCHIKAN-FERRY TERMINAL RENOVATION (ED 1)		2,280,200				12
13	M/V MALASPINA REFURBISHMENT, PRELIMINARY ENGINEERING (ED 91)		500,000				13
14	*****			*****			14
15	***** DEPARTMENT OF ENVIRONMENTAL CONSERVATION *****			*****			15
16	*****			*****			16
17	NATURAL RESOURCE MANAGEMENT						17
18	ENVIRONMENTAL CONSERVATION FIFTY PERCENT MATCHING GRANTS-WATER, SEWER, SOLID WASTE			6,069,500	6,069,500		18
19	MATANUSKA-SUSITNA BOROUGH TALKEETNA SEWER PROJECT (ED 16)		971,000				19
20	ANCHORAGE ANTICIPATED IMPROVEMENT DISTRICTS (ED 7-15)		1,764,000				20
21	ANCHORAGE MISCELLANEOUS TRANSMISSION MAINS (ED 7-15)		265,000				21
22	NORTH SLOPE BOROUGH WAINWRIGHT SEWAGE DISPOSAL (ED 22)		410,000				22

1 DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)				1		
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	2	
3				GENERAL FUND	OTHER FUNDS	
3					3	
4	NORTH SLOPE BOROUGH KAKTOVIK SEWAGE DISPOSAL (ED 22)	500,000				4
5	ANCHORAGE ACCELERATED SEWER PROGRAM (ED 7-15)	353,000				5
6	PETERSBURG PRIMARY WASTEWATER TREATMENT FACILITY (ED 1)	1,000,000				6
7	VARIOUS STATEWIDE PROJECTS/ADMINISTRATION (ED 99)	806,500				7
8	VILLAGE SAFE WATER SANITATION PROJECTS		3,692,000	3,692,000		8
9	AKIAK SOLID WASTE DISPOSAL SITE AND ACCESS ROAD (ED 25)	250,000				9
10	BEAVER SEWAGE LAGOON (ED 24)	220,000				10
11	NIKOLAI PIPED SEWER SYSTEM, PHASE I (ED 24)	250,000				11
12	RED DEVIL COMMUNITY WATERING POINT (ED 24)	273,000				12
13	TELIDA COMMUNITY WATERING POINT (ED 24)	100,000				13
14	PLATINUM PIPED WATER SYSTEM, PHASE I (ED 25)	374,000				14
15	ALEKNAGIK INDIVIDUAL WELLS AND COMMUNITY SEPTIC TANKS (ED 26)	150,000				15
16	CIRCLE COMMUNITY WATERING POINT (ED 19-21)	50,000				16
17	SHELDON POINT WASTE HAUL DEMONSTRATION PROJECT (ED 23)	50,000				17
18	CHIGNIK WATER SYSTEM COMPLETION (ED 27)	50,000				18
19	GLENNALLEN COMMUNITY SEWER PHASE I (ED 17)	1,500,000				19
20	FEASIBILITY STUDIES-VARIOUS COMMUNITIES (ED 99)	100,000				20
21	BUCKLAND WATER AND SEWER (ED 22)	325,000				21
22	OIL AND HAZARDOUS SUBSTANCES RELEASE RESPONSE FUND (ED 99)		250,000	250,000		22

1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	APPROPRIATION OTHER FUNDS	FUND SOURCES	1
2							2
3	*****		*****				3
4	***** DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS		*****				4
5	*****		*****				5
6	DEVELOPMENT						6
7	SUPPLEMENTAL HOUSING DEVELOPMENT (ED 99)		3,500,000	3,500,000			7
8	COMMUNITY PROFILES (ED 99)		300,000	300,000			8
9	WEATHERIZATION AND ENERGY CONSERVATION (ED 99)		3,750,000	250,000	3,500,000		9
10	INSTITUTIONAL BUILDING CONSERVATION (ED 99)		400,000		400,000		10
11	COMMUNITY BLOCK GRANTS (ED 99)		2,500,000		2,500,000		11
12	*****		*****				12
13	***** DEPARTMENT OF CORRECTIONS		*****				13
14	*****		*****				14
15	ADMINISTRATION OF JUSTICE						15
16	STATEWIDE RENOVATION, REPAIR, EQUIPMENT, AND EXPANSION						16
17	LIFE SAFETY PROJECTS (ED 99)		1,000,000	1,000,000			17
18	*****		*****				18
19	***** UNIVERSITY OF ALASKA		*****				19
20	*****		*****				20
21	UNIVERSITY OF ALASKA						21
22	UNIVERSITY OF ALASKA, FAIRBANKS						22
23	AGRICULTURE EXPERIMENT STATION MATANUSKA-SUSITNA FARM - SEED BUILDING GRINDING ROOM REVISIONS (ED 16)		35,000	35,000			23
24	MUSEUM BUILDING LIFE SAFETY RENOVATIONS (ED 20)		50,000	50,000			24
25	O'NEILL BUILDING STRUCTURE AND ROOF REPAIR (ED 20)		66,600	66,600			25

1	UNIVERSITY OF ALASKA (CONT.)			1
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES
3			GENERAL FUND	OTHER FUNDS
4	ART BUILDING FUME AND DUST CONTROL (ED 20)		135,000	135,000
5	O'NEILL BUILDING GENERAL LIFE SAFETY RENOVATIONS (ED 20)		447,500	447,500
6	MINERAL INDUSTRY RESEARCH LABORATORY MICRO-ELEMENTAL ANALYZER (ED 20)		64,000	64,000
7	DEPARTMENT OF PHYSICS AMPLIFIER (ED 20)		27,000	27,000
8	SCHOOL OF ENGINEERING LABORATORY EQUIPMENT (ED 20)		100,000	100,000
9	INSTITUTE OF ARCTIC BIOLOGY ULTRACENTRIFUGE (ED 20)		40,000	40,000
10	UNIVERSITY OF ALASKA, ANCHORAGE			
11	SCHOOL OF ENGINEERING HYDRAULIC TESTS EQUIPMENT (ED 7-15)		50,000	50,000
12	UNIVERSITY OF ALASKA, JUNEAU			
13	BIOLOGY AND CHEMISTRY LABORATORY EQUIPMENT (ED 4)		25,000	25,000
14	ANCHORAGE COMMUNITY COLLEGE			
15	LABORATORY EQUIPMENT AND WALL BENCHES (ED 7-15)		75,000	75,000
16	COMMUNITY COLLEGE, RURAL EDUCATION EXTENSION - STATEWIDE			
17	MINING AND PETROLEUM TRAINING SERVICE OIL WELL BLOWOUT CONTROL SIMULATOR		185,000	185,000
18	KENAI PENINSULA COMMUNITY COLLEGE			
19	RENOVATE HOMER POST OFFICE FACILITY (ED 5)		340,000	340,000
20	MATANUSKA-SUSITNA COMMUNITY COLLEGE			
21	AMMONIA LABORATORY - PHASE III (ED 16)		70,800	70,800

1		APPROPRIATION	APPROPRIATION	FUND SOURCES	1	
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	2
3	*****	*****				3
4	***** ALASKA COURT SYSTEM *****					4
5	*****	*****				5
6	GENERAL GOVERNMENT					6
7	FAIRBANKS COURT BUILDING SPRINKLER SYSTEM (ED 20)		475,000	475,000		7
8	SEC. 21. THE FOLLOWING SETS OUT THE FUNDING BY					8
9	AGENCY FOR THE APPROPRIATIONS MADE IN THE PRECEDING					9
10	SECTIONS OF THIS ACT.					10
11	OFFICE OF THE GOVERNOR					11
12	FEDERAL RECEIPTS	2,084,000				12
13	GENERAL FUND	14,600,400				13
14	INTER-AGENCY RECEIPTS	181,400				14
15	*** TOTAL FUNDING ***	\$16,785,800				15
16	DEPARTMENT OF ADMINISTRATION					16
17	FEDERAL RECEIPTS	5,305,400				17
18	GENERAL FUND MATCH	896,800				18
19	GENERAL FUND	124,382,900				19
20	INTER-AGENCY RECEIPTS	32,935,600				20
21	CARE AND TREATMENT	2,771,100				21
22	USER FEES	384,100				22
23	FICA ADMINISTRATION FUND ACCOUNT	100,200				23
24	PROGRAM RECEIPTS/GENERAL FUND	1,053,100				24
25	PUBLIC EMPLOYEES RETIREMENT FUND	1,646,600				25
26	SURPLUS PROPERTY REVOLVING FUND	94,100				26
27	TEACHERS RETIREMENT SYSTEM FUND	1,283,500				27

1	DEPARTMENT OF ADMINISTRATION (CONT.)		1
2	LEGAL SETTLEMENT RECEIPTS	138,100	2
3	STUDENT TUITION/FEES/SERVICES	20,000	3
4	JUDICIAL RETIREMENT SYSTEM	32,000	4
5	NATIONAL GUARD RETIREMENT SYSTEM	26,300	5
6	CAPITAL IMPROVEMENT PROJECT RECEIPTS	89,300	6
7	*** TOTAL FUNDING ***	\$171,079,100	7
8	DEPARTMENT OF LAW		8
9	GENERAL FUND	23,344,200	9
10	INTER-AGENCY RECEIPTS	6,019,600	10
11	USER FEES	11,300	11
12	*** TOTAL FUNDING ***	\$29,375,100	12
13	DEPARTMENT OF REVENUE		13
14	FEDERAL RECEIPTS	3,964,900	14
15	GENERAL FUND MATCH	912,700	15
16	GENERAL FUND	20,030,300	16
17	INTER-AGENCY RECEIPTS	446,300	17
18	LICENSE/PERMITS/CERTIFICATION	102,500	18
19	CONTRACT SERVICES REIMBURSEMENT	898,000	19
20	STATE CORPORATION RECEIPTS	9,594,100	20
21	PUBLIC EMPLOYEES RETIREMENT FUND	5,513,000	21
22	TEACHERS RETIREMENT SYSTEM FUND	3,726,400	22
23	PERMANENT FUND DIVIDEND FUND	3,072,000	23
24	PUBLIC SCHOOL FUND	112,100	24
25	*** TOTAL FUNDING ***	\$48,372,300	25
26	DEPARTMENT OF EDUCATION		26
27	FEDERAL RECEIPTS	43,027,300	27

1	DEPARTMENT OF EDUCATION (CONT.)		1
2	GENERAL FUND MATCH	2,972,800	2
3	GENERAL FUND	459,498,500	3
4	INTER-AGENCY RECEIPTS	3,173,200	4
5	LICENSE/PERMITS/CERTIFICATION	102,500	5
6	PUBLICATIONS AND OTHER SERVICES	63,600	6
7	DORMITORY/FOOD/AUXILARY SERVICES	185,700	7
8	GIFTS/BEQUESTS/DONATIONS	87,900	8
9	USER FEES	527,900	9
10	SCHOOL FUND (CIGARETTE TAX)	3,500,000	10
11	STUDENT TUITION/FEES/SERVICES	615,600	11
12	HANDICAPPED VENDOR FACILITY FUND	60,000	12
13	PUBLIC LAW 81-874/GENERAL FUND	21,246,100	13
14	TRAINING AND BUILDING FUND	247,800	14
15	CAPITAL IMPROVEMENT PROJECT RECEIPTS	617,900	15
16	PUBLIC SCHOOL FUND	7,398,000	16
17	*** TOTAL FUNDING ***	8543,324,800	17
18	DEPARTMENT OF HEALTH & SOCIAL SERVICES		18
19	FEDERAL RECEIPTS	100,927,200	19
20	GENERAL FUND MATCH	76,754,100	20
21	GENERAL FUND	133,647,900	21
22	INTER-AGENCY RECEIPTS	9,896,700	22
23	CARE AND TREATMENT	1,519,600	23
24	USER FEES	403,800	24
25	CHILD SUPPORT ENFORCEMENT	2,261,000	25
26	LEGAL SETTLEMENT RECEIPTS	289,600	26
27	TITLE 20	5,401,500	27

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1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		1
2	PERMANENT FUND DIVIDEND FUND	8,581,200	2
3	CAPITAL IMPROVEMENT PROJECT RECEIPTS	332,400	3
4	*** TOTAL FUNDING ***	\$340,015,000	4
5	DEPARTMENT OF LABOR		5
6	FEDERAL RECEIPTS	27,910,800	6
7	GENERAL FUND MATCH	1,273,500	7
8	GENERAL FUND	7,025,500	8
9	INTER-AGENCY RECEIPTS	3,961,000	9
10	CONTRACT SERVICES REIMBURSEMENT	750,900	10
11	SECOND INJURY FUND RESERVE ACCOUNT	2,387,600	11
12	DISABLED FISHERMANS RESERVE ACCOUNT	1,462,100	12
13	TRAINING AND BUILDING FUND	448,300	13
14	*** TOTAL FUNDING ***	\$45,219,700	14
15	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT		15
16	FEDERAL RECEIPTS	215,400	16
17	GENERAL FUND MATCH	20,100	17
18	GENERAL FUND	30,160,800	18
19	INTER-AGENCY RECEIPTS	66,200	19
20	LICENSE/PERMITS/CERTIFICATION	3,311,900	20
21	PUBLICATIONS AND OTHER SERVICES	45,500	21
22	RESOURCE ASSESSMENT RECEIPTS	5,372,500	22
23	APA PLANT MAINTENANCE & OPERATION	3,764,000	23
24	CONTRACT SERVICES REIMBURSEMENT	1,245,300	24
25	STATE CORPORATION RECEIPTS	1,617,300	25
26	PROGRAM RECEIPTS/GENERAL FUND	163,100	26
27	VETERANS REVOLVING LOAN FUND	384,400	27

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1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)		1
2	COMMERCIAL FISHING LOAN FUND	978,100	2
3	SMALL BUSINESS LOAN FUND	111,500	3
4	TOURISM REVOLVING LOAN FUND	34,800	4
5	CAPITAL IMPROVEMENT PROJECT RECEIPTS	2,814,700	5
6	MINING REVOLVING LOAN FUND	201,300	6
7	CHILD CARE REVOLVING LOAN FUND	35,100	7
8	HISTORICAL DISTRICT REVOLVING LOAN FUND	8,100	8
9	FISHERIES ENHANCEMENT REVOLVING LOAN FND	235,600	9
10	ALTERNATIVE ENERGY REVOLVING LOAN FUND	251,400	10
11	RESIDENTIAL ENERGY CONSERVATION LOAN FND	194,200	11
12	*** TOTAL FUNDING ***	\$51,231,300	12
13	DEPARTMENT OF MILITARY & VETERANS AFFAIRS		13
14	FEDERAL RECEIPTS	4,907,400	14
15	GENERAL FUND MATCH	880,600	15
16	GENERAL FUND	13,778,700	16
17	USER FEES	29,700	17
18	*** TOTAL FUNDING ***	\$19,596,400	18
19	DEPARTMENT OF NATURAL RESOURCES		19
20	FEDERAL RECEIPTS	5,406,100	20
21	GENERAL FUND MATCH	213,200	21
22	GENERAL FUND	35,181,800	22
23	INTER-AGENCY RECEIPTS	2,110,300	23
24	RESOURCE ASSESSMENT RECEIPTS	164,600	24
25	CONTRACT SERVICES REIMBURSEMENT	157,300	25
26	USER FEES	2,392,200	26
27	AGRICULTURAL LOAN FUND	1,129,200	27

1	DEPARTMENT OF NATURAL RESOURCES (CONT.)		1
2	CAPITAL IMPROVEMENT PROJECT RECEIPTS	2,009,600	2
3	*** TOTAL FUNDING ***	848,764,300	3
4	DEPARTMENT OF FISH & GAME		4
5	FEDERAL RECEIPTS	16,930,800	5
6	GENERAL FUND MATCH	969,700	6
7	GENERAL FUND	34,345,600	7
8	INTER-AGENCY RECEIPTS	1,552,800	8
9	LICENSE/PERMITS/CERTIFICATION	42,200	9
10	PUBLICATIONS AND OTHER SERVICES	179,700	10
11	CONTRACT SERVICES REIMBURSEMENT	163,900	11
12	USER FEES	1,330,100	12
13	FISH AND GAME FUND	7,602,400	13
14	CAPITAL IMPROVEMENT PROJECT RECEIPTS	350,500	14
15	*** TOTAL FUNDING ***	863,467,700	15
16	DEPARTMENT OF PUBLIC SAFETY		16
17	FEDERAL RECEIPTS	1,716,600	17
18	GENERAL FUND MATCH	18,000	18
19	GENERAL FUND	58,631,400	19
20	INTER-AGENCY RECEIPTS	422,900	20
21	LICENSE/PERMITS/CERTIFICATION	284,600	21
22	PUBLICATIONS AND OTHER SERVICES	310,600	22
23	CONTRACT SERVICES REIMBURSEMENT	412,600	23
24	USER FEES	457,300	24
25	*** TOTAL FUNDING ***	862,254,000	25
26	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES		26
27	FEDERAL RECEIPTS	3,384,600	27

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		1
2	GENERAL FUND	120,383,900	2
3	INTER-AGENCY RECEIPTS	2,073,600	3
4	LICENSE/PERMITS/CERTIFICATION	316,400	4
5	PUBLICATIONS AND OTHER SERVICES	40,000	5
6	CONTRACT SERVICES REIMBURSEMENT	267,000	6
7	USER FEES	7,841,800	7
8	HIGHWAY WORKING CAPITAL FUND	18,340,500	8
9	INTERNATIONAL AIRPORT REVENUE FUND	27,542,800	9
10	PROGRAM RECEIPTS/GENERAL FUND	273,600	10
11	LEGAL SETTLEMENT RECEIPTS	202,800	11
12	CAPITAL IMPROVEMENT PROJECT RECEIPTS	57,253,600	12
13	*** TOTAL FUNDING ***	\$237,920,600	13
14	DEPARTMENT OF ENVIRONMENTAL CONSERVATION		14
15	FEDERAL RECEIPTS	3,326,800	15
16	GENERAL FUND MATCH	1,352,900	16
17	GENERAL FUND	9,360,200	17
18	INTER-AGENCY RECEIPTS	393,600	18
19	LICENSE/PERMITS/CERTIFICATION	50,000	19
20	CONTRACT SERVICES REIMBURSEMENT	45,000	20
21	CAPITAL IMPROVEMENT PROJECT RECEIPTS	750,500	21
22	*** TOTAL FUNDING ***	\$15,279,000	22
23	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS		23
24	FEDERAL RECEIPTS	14,437,100	24
25	GENERAL FUND MATCH	164,200	25
26	GENERAL FUND	112,959,600	26
27	INTER-AGENCY RECEIPTS	5,296,500	27

1	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)		1
2	PUBLICATIONS AND OTHER SERVICES	3,800	2
3	CAPITAL IMPROVEMENT PROJECT RECEIPTS	440,600	3
4	HOUSING ASSISTANCE LOAN FUND	2,762,000	4
5	*** TOTAL FUNDING ***	\$136,063,000	5
6	DEPARTMENT OF CORRECTIONS		6
7	FEDERAL RECEIPTS	57,700	7
8	GENERAL FUND	74,000,400	8
9	INTER-AGENCY RECEIPTS	18,000	9
10	CARE AND TREATMENT	235,000	10
11	CORRECTIONAL INDUSTRIES FUND	1,658,400	11
12	CAPITAL IMPROVEMENT PROJECT RECEIPTS	171,100	12
13	*** TOTAL FUNDING ***	\$76,140,600	13
14	UNIVERSITY OF ALASKA		14
15	FEDERAL RECEIPTS	27,302,400	15
16	GENERAL FUND MATCH	2,763,800	16
17	GENERAL FUND	132,970,000	17
18	INTER-AGENCY RECEIPTS	14,246,700	18
19	INTEREST INCOME	6,711,700	19
20	DORMITORY/FOOD/AUXILIARY SERVICES	13,502,400	20
21	STUDENT TUITION/FEES/SERVICES	19,224,600	21
22	INDIRECT COST RECOVERY	6,504,600	22
23	UNIVERSITY RECEIPTS	27,599,500	23
24	CAPITAL IMPROVEMENT PROJECT RECEIPTS	1,827,400	24
25	*** TOTAL FUNDING ***	\$252,653,100	25
26	ALASKA COURT SYSTEM		26
27	GENERAL FUND	36,859,000	27
28	*** TOTAL FUNDING ***	\$36,859,000	28

1	LEGISLATURE		1
2	GENERAL FUND	27,836,400	2
3	INTER-AGENCY RECEIPTS	225,000	3
4	PROGRAM RECEIPTS/GENERAL FUND	6,000	4
5	*** TOTAL FUNDING ***	\$28,067,400	5
6	CAPITAL PROJECTS		6
7	FEDERAL RECEIPTS	207,951,400	7
8	GENERAL FUND MATCH	21,650,000	8
9	GENERAL FUND	38,172,900	9
10	CONTRACT SERVICES REIMBURSEMENT	10,010,000	10
11	HIGHWAY WORKING CAPITAL FUND	7,200,000	11
12	INTERNATIONAL AIRPORT REVENUE FUND	26,999,600	12
13	CAPITAL IMPROVEMENT PROJECT RECEIPTS	150,000	13
14	*** TOTAL FUNDING ***	\$312,133,900	14
15	***** TOTAL BUDGET *****	\$2,535,602,100	15
16	SEC. 22. THIS ACT TAKES EFFECT IMMEDIATELY IN		16
17	ACCORDANCE WITH AS 01.10.070(C).		17

BUDGET SUMMARY BY FUNDING SOURCE

FUNDING SOURCE	OPERATING BUDGET	LOANS BUDGET	NEW LEGIS'M BUDGET	CAPITAL BUDGET	TOTAL BUDGET
1002 FEDERAL RECEIPTS	260,904.5			207,951.4	468,855.9
1003 GENERAL FUND MATCH	89,192.4			21,650.0	110,842.4
1004 GENERAL FUND	1,468,917.5			38,172.9	1,507,090.4
1005 INTER-AGENCY RECEIPTS	82,939.4				82,939.4
1006 GENERAL OBLIGATION BONDS					
1009 REVENUE BONDS					
1010 INTEREST INCOME	6,711.7				6,711.7
1011 LICENSE/PERMITS/CERTIFICATION	4,210.1				4,210.1
1012 CARE AND TREATMENT	4,525.7				4,525.7
1013 PUBLICATIONS AND OTHER SERVICES	642.4				642.4
1015 DORMITORY/FOOD/AUXILIARY SERVICES	13,688.1				13,688.1
1016 GIFTS/BEQUESTS/DONATIONS	87.9				87.9
1017 RESOURCE ASSESSMENT RECEIPTS	5,537.1				5,537.1
1018 APA PLANT MAINTENANCE & OPERATION	3,764.0				3,764.0
1019 CONTRACT SERVICES REIMBURSEMENT	3,940.0			10,010.0	13,950.0
1020 USER FEES	13,378.2				13,378.2
1021 AGRICULTURAL LOAN FUND	1,129.2				1,129.2
1022 STATE CORPORATION RECEIPTS	11,211.4				11,211.4
1023 FICA ADMINISTRATION FUND ACCOUNT	100.2				100.2
1024 FISH AND GAME FUND	7,602.4				7,602.4
1025 CHILD SUPPORT ENFORCEMENT	2,261.0				2,261.0
1026 HIGHWAY WORKING CAPITAL FUND	18,340.5			7,200.0	25,540.5
1027 INTERNATIONAL AIRPORT REVENUE FUND	27,542.8			26,999.6	54,542.4
1028 PROGRAM RECEIPTS/GENERAL FUND	1,495.8				1,495.8
1029 PUBLIC EMPLOYEES RETIREMENT FUND	7,159.6				7,159.6
1030 SCHOOL FUND (CIGARETTE TAX)	3,500.0				3,500.0
1031 SECOND INJURY FUND RESERVE ACCOUNT	2,387.6				2,387.6
1032 DISABLED FISHERMANS RESERVE ACCOUNT	1,462.1				1,462.1
1033 SURPLUS PROPERTY REVOLVING FUND	94.1				94.1
1034 TEACHERS RETIREMENT SYSTEM FUND	5,009.9				5,009.9
1035 VETERANS REVOLVING LOAN FUND	384.4				384.4
1036 COMMERCIAL FISHING LOAN FUND	978.1				978.1
1037 LEGAL SETTLEMENT RECEIPTS	630.5				630.5
1038 STUDENT TUITION/FEES/SERVICES	19,860.2				19,860.2
1039 INDIRECT COST RECOVERY	6,504.6				6,504.6
1040 HANDICAPPED VENDOR FACILITY FUND	60.0				60.0
1042 JUDICIAL RETIREMENT SYSTEM	32.0				32.0
1043 PUBLIC LAW 81-874/GENERAL FUND	21,246.1				21,246.1
1045 NATIONAL GUARD RETIREMENT SYSTEM	26.3				26.3
1046 STUDENT REVOLVING LOAN FUND					
1047 TITLE 20	5,401.5				5,401.5
1048 UNIVERSITY RECEIPTS	27,599.5				27,599.5
1049 TRAINING AND BUILDING FUND	696.1				696.1
1050 PERMANENT FUND DIVIDEND FUND	11,653.2				11,653.2
1057 SMALL BUSINESS LOAN FUND	111.5				111.5
1058 TOURISM REVOLVING LOAN FUND	34.8				34.8
1059 CORRECTIONAL INDUSTRIES FUND	1,658.4				1,658.4
1061 CAPITAL IMPROVEMENT PROJECT RECEIPTS	66,657.6			150.0	66,807.6
1063 NATIONAL PETROLEUM RESERVE FUND					
1064 HOUSING ASSISTANCE LOAN FUND	2,762.0				2,762.0
1066 PUBLIC SCHOOL FUND	7,510.1				7,510.1
1067 MINING REVOLVING LOAN FUND	201.3				201.3

1068	CHILD CARE REVOLVING LOAN FUND	35.1		35.1
1069	HISTORICAL DISTRICT REVOLVING LOAN FUND	8.1		8.1
1070	FISHERIES ENHANCEMENT REVOLVING LOAN FND	235.6		235.6
1071	ALTERNATIVE ENERGY REVOLVING LOAN FUND	251.4		251.4
1072	RESIDENTIAL ENERGY CONSERVATION LOAN FND	194.2		194.2
1073	POWER DEVELOPMENT REVOLVING LOAN FUND			
1074	RAILBELT ENERGY FUND			
****	TOTALS	2,222,468.2	312,133.9	2,534,602.1

FISCAL YEAR 1988 BUDGET SUMMARY BY FUNDING SOURCE

FUNDING SOURCE	OPERATING BUDGET	LOANS BUDGET	NEW LEGISLATION BUDGET	CAPITAL BUDGET	TOTAL BUDGET
FEDERAL RECEIPTS	260,904,500			207,951,400	468,855,900
GENERAL FUND MATCH	89,192,400			21,650,000	110,842,400
GENERAL FUND	1,468,917,500			38,172,900	1,507,090,400
INTER-AGENCY RECEIPTS	82,939,400				82,939,400
GENERAL OBLIGATION BONDS					
REVENUE BONDS					
INTEREST INCOME	6,711,700				6,711,700
LICENSE/PERMITS/CERTIFICATION	4,210,100				4,210,100
CARE AND TREATMENT	4,525,700				4,525,700
PUBLICATIONS AND OTHER SERVICES	642,400				642,400
DORMITORY/FOOD/AUXILIARY SERVICES	13,688,100				13,688,100
GIFTS/BEQUESTS/DONATIONS	87,900				87,900
RESOURCE ASSESSMENT RECEIPTS	5,537,100				5,537,100
APA PLANT MAINTENANCE & OPERATION	3,764,000				3,764,000
CONTRACT SERVICES REIMBURSEMENT	3,940,000			10,010,000	13,950,000
USER FEES	13,378,200				13,378,200
AGRICULTURAL LOAN FUND	1,129,200				1,129,200
STATE CORPORATION RECEIPTS	11,211,400				11,211,400
FICA ADMINISTRATION FUND ACCOUNT	100,200				100,200
FISH AND GAME FUND	7,602,400				7,602,400
CHILD SUPPORT ENFORCEMENT	2,261,000				2,261,000
HIGHWAY WORKING CAPITAL FUND	18,340,500			7,200,000	25,540,500
INTERNATIONAL AIRPORT REVENUE FUND	27,542,800			26,999,600	54,542,400
PROGRAM RECEIPTS/GENERAL FUND	1,495,800				1,495,800
PUBLIC EMPLOYEES RETIREMENT FUND	7,159,600				7,159,600
SCHOOL FUND (CIGARETTE TAX)	3,500,000				3,500,000
SECOND INJURY FUND RESERVE ACCOUNT	2,387,600				2,387,600
DISABLED FISHERMANS RESERVE ACCOUNT	1,462,100				1,462,100
SURPLUS PROPERTY REVOLVING FUND	94,100				94,100
TEACHERS RETIREMENT SYSTEM FUND	5,009,900				5,009,900
VETERANS REVOLVING LOAN FUND	384,400				384,400
COMMERCIAL FISHING LOAN FUND	978,100				978,100
LEGAL SETTLEMENT RECEIPTS	630,500				630,500
STUDENT TUITION/FEES/SERVICES	19,860,200				19,860,200
INDIRECT COST RECOVERY	6,504,600				6,504,600
HANDICAPPED VENDOR FACILITY FUND	60,000				60,000
JUDICIAL RETIREMENT SYSTEM	32,000				32,000
PUBLIC LAW 81-874/GENERAL FUND	21,246,100				21,246,100
NATIONAL GUARD RETIREMENT SYSTEM	26,300				26,300
STUDENT REVOLVING LOAN FUND					
TITLE 20	5,401,500				5,401,500
UNIVERSITY RECEIPTS	27,599,500				27,599,500
TRAINING AND BUILDING FUND	696,100				696,100
PERMANENT FUND DIVIDEND FUND	11,653,200				11,653,200
SMALL BUSINESS LOAN FUND	111,500				111,500
TOURISM REVOLVING LOAN FUND	34,800				34,800
CORRECTIONAL INDUSTRIES FUND	1,658,400				1,658,400
CAPITAL IMPROVEMENT PROJECT RECEIPTS	66,657,600			150,000	66,807,600
NATIONAL PETROLEUM RESERVE FUND					
HOUSING ASSISTANCE LOAN FUND	2,762,000				2,762,000
PUBLIC SCHOOL FUND	7,510,100				7,510,100
MINING REVOLVING LOAN FUND	201,300				201,300

CHILD CARE REVOLVING LOAN FUND	35,100	35,100
HISTORICAL DISTRICT REVOLVING LOAN FUND	8,100	8,100
FISHERIES ENHANCEMENT REVOLVING LOAN FND	235,600	235,600
ALTERNATIVE ENERGY REVOLVING LOAN FUND	251,400	251,400
RESIDENTIAL ENERGY CONSERVATION LOAN FND	194,200	194,200
POWER DEVELOPMENT REVOLVING LOAN FUND		
RAILBELT ENERGY FUND		
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#### TOTALS ####	\$2,222,468,200	\$312,133,900 82,534,602,100

TIME AND DATE 15:46 3/17/87

SSHB 75