

Introduced: 1/23/87
Referred: Finance

BY THE RULES COMMITTEE BY
REQUEST OF THE GOVERNOR

1 IN THE HOUSE

2 HOUSE BILL NO. 75

3 IN THE LEGISLATURE OF THE STATE OF ALASKA

4 FIFTEENTH LEGISLATURE - FIRST SESSION

5 A BILL

6 For an Act entitled: "An Act making appropriations for the operating, loan
7 program, and capital expenses of state government;
8 and providing for an effective date."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

10 * Section 1. Included within the general fund amounts appropriated
11 according to the schedules in this Act, the following amounts are from the
12 unreserved special accounts in the general fund:

	Operating	Capital
14 Highway Fuel Tax Account	\$20,000,000	
15 Aviation Fuel Tax Account	8,000,000	
16 Marine Fuel Tax Account		\$4,100,000

17 * Sec. 2. Federal or other program receipts that exceed the amounts
18 appropriated in this Act are appropriated conditioned upon compliance with
19 the program review provisions of AS 37.07.080(h).

20 * Sec. 3. If federal or other program receipts exceed the estimates
21 appropriated by this Act, the appropriation from state funds for the af-
22 fected program is reduced by the amount of the excess if the reductions are
23 consistent with applicable federal statutes.

24 * Sec. 4. If federal or other program receipts fall short of the esti-
25 mates appropriated by this Act, the affected appropriation is reduced by
26 the amount of the shortfall in receipts.

27 * Sec. 5. If the federal receipts under Title XX of the Social Security
28 Act (42 U.S.C. 1397 - 1397f) fall short of the estimate, the amount of the
29 shortfall is appropriated from the general fund.

1 * Sec. 6. Amounts equivalent to the amounts to be received in settle-
2 ment of insurance claims for property losses are appropriated from the
3 general fund to the affected agency for the purpose of replacing the facil-
4 ity or service lost as a result of the incident giving rise to the claim.

5 * Sec. 7. The amount required to pay interest on revenue anticipation
6 notes issued by the commissioner of revenue under AS 43.08.010 is appropri-
7 ated from the general fund to the Department of Revenue.

8 * Sec. 8. The amount required to be paid by the state for the principal
9 of and interest on all issued and outstanding state-guaranteed bonds is
10 appropriated from the general fund to the state bond committee to make all
11 payments by the state required under its guarantee for principal and inter-
12 est.

13 * Sec. 9. The sum of \$84,026,900 is appropriated from the general fund
14 to the Department of Education for school bond debt retirement.

15 * Sec. 10. The sum of \$8,378,200 is appropriated from the international
16 airports revenue fund to the state bond committee for payment of debt
17 service and trustees fees on outstanding international airports revenue
18 bonds.

19 * Sec. 11. The amount of the Rebate Requirement, as defined by Resolu-
20 tion No. 86-5 of the state bond committee, is appropriated from the Inter-
21 national Airports Revenue Fund to the state bond committee for deposit in
22 the Rebate Fund established by Resolution No. 86-5 of the state bond com-
23 mittee.

24 * Sec. 12. The sum of \$147,965,600 is appropriated from the general
25 fund to the state bond committee for payment of debt service and trustee
26 fees on state general obligation bonds.

27 * Sec. 13. The income of the Alaska permanent fund allocated annually
28 to pay permanent fund dividends as provided in AS 43.23.045(b) is appropri-
29 ated to the dividend fund (AS 43.23.045(a)) for the payment of the 1987

1 permanent fund dividend and administrative and associated costs.

2 * Sec. 14. All unrestricted mortgage loan interest payments and all
3 other receipts, including, without limitation, mortgage loan commitment
4 fees, received by or accrued to the Alaska Housing Finance Corporation
5 during the period of July 1, 1987 through June 30, 1988, and all income
6 earned on assets of the corporation during that period, are appropriated to
7 the Alaska housing finance revolving fund (AS 18.56.082) for the purposes
8 described in AS 18.56.

9 * Sec. 15. The sum of \$39,500,000 is appropriated from the general fund
10 and the sum of \$25,000 is appropriated from federal program receipts for
11 student loans and scholarships, to the scholarship revolving loan fund
12 (AS 14.43.090) for the student loan program.

13 * Sec. 16. The sum of \$1,200,000 is appropriated from the general fund
14 to the fisheries enhancement revolving loan fund (AS 16.10.505) for the
15 fisheries enhancement loan program.

16 * Sec. 17. The sum of \$5,000,000 is appropriated from the general fund
17 to the housing assistance loan fund (AS 44.47.380) for the housing assis-
18 tance loan program.

19 * Sec. 18. The sum of \$25,014,900 is appropriated to the general fund,
20 as an additional revenue source, from the following enterprise funds:

21	World War II Veterans' Revolving Fund (AS 26.15.090)	\$ 305,300
22	Commercial Fishing Revolving Loan Fund (AS 16.10.340)	5,000,000
23	Child Care Facility Revolving Loan Fund (AS 44.33.240)	86,700
24	Historical District Revolving Loan Fund (AS 45.98.010)	183,100
25	Mining Loan Fund (AS 27.09.010)	3,484,800
26	Alternative Energy Revolving Loan Fund (AS 45.88.010)	5,191,700
27	Residential Energy Conservation Fund (AS 45.89.010)	1,736,800
28	Power Development Revolving Loan Fund (AS 44.33.600)	1,939,300
29	Agriculture Revolving Loan Fund (AS 03.10.040)	6,567,200

1 Grain Reserve Revolving Loan Fund (AS 03.12.040) 520,000

2 (SECTION 19 BEGINS ON PAGE 5)

1 * SEC. 19. THE FOLLOWING APPROPRIATION ITEMS ARE FOR 1
 2 OPERATING EXPENDITURES FROM THE GENERAL FUND OR OTHER 2
 3 FUNDS AS SET OUT IN THE FISCAL YEAR 1988 BUDGET SUMMARY 3
 4 BY FUNDING SOURCE TO THE AGENCIES NAMED AND FOR THE 4
 5 PURPOSES EXPRESSED FOR THE FISCAL YEAR BEGINNING JULY 1, 5
 6 1987, AND ENDING JUNE 30, 1988, UNLESS OTHERWISE 6
 7 INDICATED. 7

8	APPROPRIATION		APPROPRIATION FUND SOURCES		8	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS		9
9					9	
10	*****	*****			10	
11	*****	OFFICE OF THE GOVERNOR	*****		11	
12	*****	*****			12	
13	ADMINISTRATION OF JUSTICE				13	
14	COMMISSIONS/SPECIAL OFFICES		1,655,400	1,555,400	100,000	14
15	HUMAN RIGHTS COMMISSION (19 POSITIONS)		1,015,300			15
16	EQUAL EMPLOYMENT OPPORTUNITY (9 POSITIONS)		377,500			16
17	ALASKA WOMENS COMMISSION (4 POSITIONS)		262,600			17
18	GENERAL GOVERNMENT				18	
19	EXECUTIVE OPERATIONS		5,938,500	5,938,500		19
20	EXECUTIVE OFFICE (66 POSITIONS)		4,714,800			20
21	GOVERNOR'S HOUSE (4 POSITIONS)		294,200			21
22	CONTINGENCY FUND		300,000			22
23	LIEUTENANT GOVERNOR (8 POSITIONS)		629,500			23
24	OFFICE OF MANAGEMENT AND BUDGET		6,333,900	4,298,800	2,035,100	24
25	POLICY (13 POSITIONS)		831,100			25
26	BUDGET REVIEW (17 POSITIONS)		964,900			26
27	AUDIT AND MANAGEMENT (12 POSITIONS)		729,000			27

1	OFFICE OF THE GOVERNOR (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	2	
3					GENERAL FUND	OTHER FUNDS	3
4	GOVERNMENTAL COORDINATION (26.5 POSITIONS)	3,808,900					4
5	ALASKA LAND USE COUNCIL (1.5 POSITIONS)			106,200	106,200		5
6	ELECTIVE OPERATIONS			1,675,000	1,675,000		6
7	ELECTIONS (24 POSITIONS)	1,305,200					7
8	GENERAL AND PRIMARY ELECTIONS	250,600					8
9	ELECTIONS DATA PROCESSING	119,200					9
10		*****		*****			10
11		***** DEPARTMENT OF ADMINISTRATION		*****			11
12		*****		*****			12
13	LONGEVITY BONUS			31,945,500	31,945,500		13
14	GRANTS	31,630,000					14
15	ADMINISTRATION (7 POSITIONS)	315,500					15
16	PIONEERS HOME			20,485,900	17,665,900	2,820,000	16
17	SITKA (93 POSITIONS)	3,900,400					17
18	FAIRBANKS (80 POSITIONS)	3,591,200					18
19	PALMER (85 POSITIONS)	3,521,500					19
20	ANCHORAGE (193 POSITIONS)	7,104,600					20
21	KETCHIKAN (54 POSITIONS)	2,112,000					21
22	CENTRAL OFFICE (4 POSITIONS)	251,200					22
23	PIONEERS HOMES ADVISORY BOARD	5,000					23
24	OLDER ALASKANS COMMISSION (15 POSITIONS)			9,067,400	3,735,100	5,332,300	24
25	PUBLIC DEFENDER			5,676,200	5,676,200		25
26	FIRST JUDICIAL DISTRICT (10 POSITIONS)	600,400					26

1 DEPARTMENT OF ADMINISTRATION (CONT.)					1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	SECOND JUDICIAL DISTRICT (6 POSITIONS)	516,500				4
5	THIRD JUDICIAL DISTRICT (47 POSITIONS)	2,884,600				5
6	FOURTH JUDICIAL DISTRICT (22 POSITIONS)	1,444,700				6
7	ADMINISTRATION AND SUPPORT (3 POSITIONS)	230,000				7
8	OFFICE OF PUBLIC ADVOCACY (26 POSITIONS)		3,676,500	3,659,000	17,500	8
9	CENTRAL AND STATEWIDE SERVICES		18,075,900	10,605,700	7,470,200	9
10	OFFICE OF THE COMMISSIONER (7 POSITIONS)	683,600				10
11	ADMINISTRATIVE SERVICES (29 POSITIONS)	1,321,700				11
12	MUNICIPAL GRANTS (7 POSITIONS)	388,900				12
13	CIP DIRECT CHARGE POSITIONS AND COSTS (2 POSITIONS)	99,100				13
14	PERSONNEL (53 POSITIONS)	2,126,900				14
15	PRODUCTIVITY IMPROVEMENT CENTER (4 POSITIONS)	296,500				15
16	LABOR RELATIONS (11 POSITIONS)	722,700				16
17	FINANCE (50 POSITIONS)	2,614,700				17
18	PURCHASING (24 POSITIONS)	1,317,000				18
19	PROPERTY MANAGEMENT (8 POSITIONS)	374,800				19
20	CENTRAL DUPLICATING AND MAIL (29 POSITIONS)	2,120,000				20
21	ARCHIVES (10 POSITIONS)	510,800				21
22	RETIREMENT AND BENEFITS (64 POSITIONS)	5,247,000				22
23	RETIREMENT INCENTIVE OPERATIONS	98,600				23
24	LABOR RELATIONS AGENCY	68,600				24
25	RAILROAD LABOR RELATIONS AGENCY	85,000				25
26	ALASKA PUBLIC OFFICES COMMISSION (10 POSITIONS)		572,500	569,500	3,000	26
27	RISK MANAGEMENT (7 POSITIONS)		22,163,800		22,163,800	27

1	DEPARTMENT OF ADMINISTRATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	INFORMATION RESOURCE MANAGEMENT		17,296,200	13,069,600	4,226,600
5	INFORMATION RESOURCE MANAGEMENT (88 POSITIONS)	11,318,000			
6	TELECOMMUNICATIONS OPERATIONS (50 POSITIONS)	4,998,200			
7	RURAL ALASKA TELEVISION NETWORK	980,000			
8	LEASING AND FACILITIES		36,637,300	32,020,400	4,616,900
9	ADMINISTRATION (6 POSITIONS)	589,700			
10	ALASKA STATE HOUSING AUTHORITY	6,533,200			
11	LEASES	29,514,400			
12	RETIREMENT INCENTIVE PROGRAM		148,300	135,500	12,800
13	*****	*****			
14	***** DEPARTMENT OF LAW *****				
15	*****	*****			
16	ADMINISTRATION OF JUSTICE				
17	PROSECUTION		7,702,700	7,691,400	11,300
18	FIRST JUDICIAL DISTRICT (11 POSITIONS)	869,200			
19	SECOND JUDICIAL DISTRICT (3 POSITIONS)	426,700			
20	THIRD JUDICIAL DISTRICT (54 POSITIONS)	3,723,500			
21	FOURTH JUDICIAL DISTRICT (21 POSITIONS)	1,540,700			
22	CRIMINAL APPEALS AND SPECIAL PROSECUTION (13 POSITIONS)	953,900			
23	DATA AND WORD PROCESSING (5 POSITIONS)	188,700			
24	GENERAL GOVERNMENT				
25	LEGAL SERVICES		9,935,000	5,078,400	4,856,600
26	OPERATIONS (132 POSITIONS)	9,115,700			

1	DEPARTMENT OF LAW (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ANTITRUST (3 POSITIONS)	252,800				4
5	ADMINISTRATION AND SUPPORT (9 POSITIONS)	495,200				5
6	DATA AND WORD PROCESSING (1 POSITION)	71,300				6
7	OIL AND GAS SPECIAL PROJECTS		1,668,300		1,668,300	7
8	OIL AND GAS OPERATIONS (20 POSITIONS)	1,468,200				8
9	DATA AND WORD PROCESSING (3 POSITIONS)	200,100				9
10	OIL AND GAS LITIGATION		8,500,000	8,500,000		10
11	THE SUM APPROPRIATED TO THE DEPARTMENT OF LAW TO FUND					11
12	LEGAL PROCEEDINGS INVOLVING OIL AND GAS REVENUE DUE OR					12
13	PAID TO THE STATE OR STATE TITLE TO OIL AND GAS LAND,					13
14	INCLUDING, BUT NOT LIMITED TO, THE NORTH SLOPE ROYALTY					14
15	CASE (STATE V. AMERADA HESS, ET AL.), THE OIL AND GAS					15
16	CORPORATE INCOME TAX CASE (ARCO V. STATE), THE TRANS					16
17	ALASKA PIPELINE RATE CASE, LITIGATION AGAINST THE ALASKA					17
18	OIL COMPANY, AND UNITED STATES V. ALASKA, FOR FISCAL					18
19	YEAR 1988 AND SUCCEEDING FISCAL YEARS.					19
20		*****	*****			20
21		***** DEPARTMENT OF REVENUE *****				21
22		*****	*****			22
23	PUBLIC PROTECTION					23
24	ALCOHOL BEVERAGE CONTROL BOARD		604,500	492,600	111,900	24
25	ALCOHOL BEVERAGE CONTROL BOARD (12 POSITIONS)	604,500				25

1	DEPARTMENT OF REVENUE (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	DEVELOPMENT				
5	SHARED TAXES		10,961,200	10,961,200	
6	AMUSEMENT AND GAMING TAX	60,200			
7	AVIATION FUEL TAX	141,000			
8	ELECTRIC AND TELEPHONE COOPERATIVE TAX	1,900,000			
9	LIQUOR LICENSE TAX	900,000			
10	FISHERIES TAX	7,960,000			
11	MUNICIPAL BOND BANK AUTHORITY (2 POSITIONS)		381,400		381,400
12	PERMANENT FUND CORPORATION (13 POSITIONS)		5,489,000		5,489,000
13	ALASKA HOUSING FINANCE CORPORATION (56 POSITIONS)		4,073,200		4,073,200
14	GENERAL GOVERNMENT				
15	CHILD SUPPORT ENFORCEMENT		5,704,500	912,700	4,791,800
16	CHILD SUPPORT ENFORCEMENT (96 POSITIONS)	5,704,500			
17	REVENUE OPERATIONS		16,244,300	6,455,300	9,789,000
18	AUDIT (70 POSITIONS)	3,688,300			
19	ENFORCEMENT (18 POSITIONS)	936,400			
20	PUBLIC SERVICES (13 POSITIONS)	1,081,700			
21	TREASURY MANAGEMENT (24 POSITIONS)	10,537,900			
22	ADMINISTRATION AND SUPPORT		1,314,100	1,174,100	140,000
23	OFFICE OF THE COMMISSIONER (20 POSITIONS)	1,314,100			
24	ADMINISTRATIVE SERVICES (25 POSITIONS)		1,198,000	969,700	228,300
25	RETIREMENT INCENTIVE PROGRAM PAYMENTS		4,900		4,900
26	PERMANENT FUND DIVIDEND		3,365,800		3,365,800

1	DEPARTMENT OF REVENUE (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ADMINISTRATIVE SERVICES (23 POSITIONS)	1,398,900				4
5	PUBLIC SERVICES (18 POSITIONS)	826,500				5
6	ENFORCEMENT (22 POSITIONS)	1,034,800				6
7	FORMAL HEARINGS (1 POSITION)	105,600				7
8		*****				8
9		***** DEPARTMENT OF EDUCATION				9
10		*****				10
11	EDUCATION					11
12	K-12 SUPPORT		477,420,500	434,398,900	43,021,600	12
13	FOUNDATION PROGRAM	428,086,500				13
14	PUPIL TRANSPORTATION	15,344,200				14
15	STUDENT LUNCH PROGRAM	10,877,500				15
16	CIGARETTE TAX DISTRIBUTION	3,500,000				16
17	TUITION STUDENTS	13,869,000				17
18	BOARDING HOME GRANTS	427,500				18
19	YOUTH IN DETENTION	1,133,100				19
20	SCHOOLS FOR THE HANDICAPPED	4,182,700				20
21	EDUCATIONAL FINANCE AND SUPPORT SERVICES		3,439,900	1,827,200	1,612,700	21
22	DISTRICT SUPPORT SERVICES (27 POSITIONS)	2,069,700				22
23	CIP OVERHEAD AND ASSOCIATED COSTS (5 POSITIONS)	631,700				23
24	DEPARTMENT ADMINISTRATIVE SERVICES (17 POSITIONS)	613,300				24
25	DEPARTMENT OVERHEAD EXPENSES	125,200				25
26	DATA AND WORD PROCESSING		327,000	302,300	24,700	26

1 DEPARTMENT OF EDUCATION (CONT.)

2	APPROPRIATION			3
2	APPROPRIATION FUND SOURCES			3
3	ALLOCATIONS			3
3	GENERAL FUND	OTHER FUNDS		3
4			297,400	4
4				4
5			29,600	5
5				5
6				6
6	1,790,700	22,448,700		6
7			862,000	7
7				7
8			19,751,700	8
8				8
9			1,994,700	9
9				9
10			2,160,000	10
10				10
11				11
11	1,566,500	3,320,000		11
12			1,576,600	12
12				12
13			300,000	13
13				13
14			1,998,700	14
14				14
15			826,700	15
15				15
16			154,300	16
16				16
17			134,600	17
17	101,200	33,400		17
18			1,219,200	18
18	1,187,500	31,700		18
19				19
19				19
20				20
20	3,156,800	1,018,500		20
21				21
21	2,766,700	63,000		21
22			544,400	22
22				22
23			962,300	23
23				23
24			1,260,000	24
24				24
25				25
25	3,598,800	7,826,800		25

1 DEPARTMENT OF EDUCATION (CONT.)					1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	COUNSELING AND PLACEMENT (73 POSITIONS)	3,395,100				4
5	SERVICES TO CLIENTS	2,914,300				5
6	VOCATIONAL REHABILITATION ADMINISTRATION (12 POSITIONS)	687,900				6
7	INDEPENDENT LIVING REHABILITATION (1 POSITION)	999,100				7
8	SERVICES FOR THE BLIND AND DEAF	541,500				8
9	DISABILITY DETERMINATION (21 POSITIONS)	2,375,500				9
10	SUPPORTED WORK (3 POSITIONS)	512,200				10
11	ALASKA STATE LIBRARY		4,326,900	3,352,800	974,100	11
12	LIBRARY OPERATIONS (64 POSITIONS)	4,313,500				12
13	BLUE BOOK (1 POSITION)	13,400				13
14	ALASKA STATE MUSEUMS		1,068,600	991,600	77,000	14
15	MUSEUM OPERATIONS (19 POSITIONS)	1,068,600				15
16	ALASKA POSTSECONDARY EDUCATION COMMISSION		3,025,400	2,759,100	266,300	16
17	GENERAL ADMINISTRATION (8 POSITIONS)	415,500				17
18	STUDENT LOAN ADMINISTRATION (52 POSITIONS)	2,214,100				18
19	STUDENT INCENTIVE GRANT PROGRAM	240,000				19
20	DATA AND WORD PROCESSING	155,800				20
21	*****		*****			21
22	***** DEPARTMENT OF HEALTH & SOCIAL SERVICES		*****			22
23	*****		*****			23
24	SOCIAL SERVICES					24
25	ASSISTANCE PAYMENTS		77,723,700	43,752,300	33,971,400	25
26	AID TO FAMILIES WITH DEPENDENT CHILDREN	59,209,900				26

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)					1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	GENERAL RELIEF	1,463,900				4
5	ADULT PUBLIC ASSISTANCE	16,586,500				5
6	POST MORTEM EXAMINATIONS	463,400				6
7	PERMANENT FUND DIVIDEND HOLD HARMLESS (8 POSITIONS)		8,611,200		8,611,200	7
8	ENERGY ASSISTANCE PROGRAM (17 POSITIONS)		8,127,000		8,127,000	8
9	MEDICAL ASSISTANCE		76,207,000	36,697,900	39,509,100	9
10	MEDICAID NON-FACILITY	22,487,900				10
11	MEDICAID FACILITIES	48,265,500				11
12	GENERAL RELIEF MEDICAL	5,453,600				12
13	PUBLIC ASSISTANCE ADMINISTRATION		18,276,400	9,539,000	8,737,400	13
14	ADMINISTRATION (16 POSITIONS)	892,700				14
15	QUALITY CONTROL (17 POSITIONS)	914,400				15
16	ELIGIBILITY DETERMINATION (240 POSITIONS)	11,838,500				16
17	FRAUD INVESTIGATION (5 POSITIONS)	1,100,100				17
18	WORK INCENTIVE (12 POSITIONS)	895,100				18
19	DATA AND WORD PROCESSING (11 POSITIONS)	2,635,600				19
20	MEDICAL RATE COMMISSION (5 POSITIONS)		357,600	167,400	190,200	20
21	MEDICAL ASSISTANCE ADMINISTRATION		3,886,600	1,921,800	1,964,800	21
22	CENTRAL ADMINISTRATION (6 POSITIONS)	432,400				22
23	CLAIMS PROCESSING (15 POSITIONS)	2,894,800				23
24	MEDICAL CARE ADVISORY COMMITTEE (1 POSITION)	66,400				24
25	CERTIFICATION AND LICENSING (8 POSITIONS)	493,000				25
26	PURCHASED SERVICES		19,049,800	17,767,800	1,282,000	26

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)					1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	PREVENTIVE SERVICES	707,000				4
5	ADULT SERVICES	1,751,200				5
6	FOSTER CARE	7,286,300				6
7	RESIDENTIAL CHILD CARE	9,305,300				7
8	SOCIAL SERVICES		12,456,300	12,244,900	211,400	8
9	SOUTHCENTRAL REGION (112 POSITIONS)	4,966,100				9
10	NORTHERN REGION (52 POSITIONS)	2,692,000				10
11	NORTHWESTERN REGION (6 POSITIONS)	331,800				11
12	WESTERN REGION (17 POSITIONS)	838,900				12
13	SOUTHEASTERN REGION (41 POSITIONS)	1,810,700				13
14	CENTRAL OFFICE, FAMILY AND YOUTH SERVICES (33 POSITIONS)	1,816,800				14
15	SOCIAL SERVICES BLOCK GRANT OFFSET			-5,401,500	5,401,500	15
16	YOUTH SERVICES		13,947,900	13,947,900		16
17	MCLAUGHLIN YOUTH CENTER (122 POSITIONS)	6,379,900				17
18	FAIRBANKS YOUTH FACILITY (38 POSITIONS)	2,343,200				18
19	NOME YOUTH FACILITY (13 POSITIONS)	621,000				19
20	JOHNSON YOUTH CENTER (14 POSITIONS)	811,800				20
21	BETHEL YOUTH FACILITY (11 POSITIONS)	69,600				21
22	PROBATION SERVICES (76 POSITIONS)	3,722,400				22
23	MANIILAQ		3,265,400	3,190,800	74,600	23
24	ELIGIBILITY DETERMINATION & STAFF DEVELOPMENT	180,900				24
25	SOCIAL SERVICES	953,000				25
26	PUBLIC HEALTH SERVICES	663,700				26

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ALCOHOLISM AND DRUG ABUSE SERVICES	553,400			
5	MENTAL HEALTH/DEVELOPMENTAL DISABILITIES SERVICES	207,800			
6	SENIOR CENTER	706,600			
7	NORTON SOUND HEALTH CORPORATION		2,096,400	2,009,800	86,600
8	SOCIAL SERVICES	217,500			
9	PUBLIC HEALTH SERVICES	945,400			
10	ALCOHOLISM AND DRUG ABUSE SERVICES	496,700			
11	MENTAL HEALTH/DEVELOPMENTAL DISABILITIES SERVICES	233,300			
12	SANITATION	203,500			
13	KAWERAK SOCIAL SERVICES		381,000	381,000	
14	TANANA CHIEFS CONFERENCE		624,900	624,900	
15	PUBLIC HEALTH SERVICES	203,700			
16	ALCOHOLISM AND DRUG ABUSE SERVICES	224,600			
17	MENTAL HEALTH SERVICES	196,600			
18	TLINGIT-HAIDA				
19	SOCIAL SERVICES		110,300	110,300	
20	HEALTH				
21	STATE HEALTH SERVICES		20,539,800	13,388,300	7,151,500
22	NURSING (160 POSITIONS)	8,133,700			
23	COMMUNICABLE DISEASE CONTROL (20 POSITIONS)	1,526,500			
24	FAMILY HEALTH (40 POSITIONS)	6,928,800			
25	LAB SERVICES (34 POSITIONS)	1,738,000			
26	PUBLIC HEALTH ADMINISTRATIVE SERVICES (10 POSITIONS)	788,000			

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)						
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND OTHER FUNDS	2	
3					3	
4	EPIDEMIOLOGY (6 POSITIONS)	1,066,200			4	
5	EMERGENCY MEDICAL SERVICES (EMS) TRAINING AND LICENSING (8 POSITIONS)	358,600			5	
6	HEALTH GRANTS		7,088,800	6,436,300	644,500	6
7	INFANT LEARNING GRANTS	1,969,300				7
8	COMMUNITY HEALTH GRANTS	3,343,300				8
9	EMERGENCY MEDICAL SERVICES GRANTS	1,454,400				9
10	HEALTH PROMOTION GRANTS	313,800				10
11	ALCOHOL AND DRUG ABUSE SERVICES		12,571,200	10,703,800	1,867,400	11
12	ADMINISTRATION (15 POSITIONS)	1,117,500				12
13	DRUG ABUSE GRANTS	1,525,700				13
14	ALCOHOL ABUSE GRANTS	8,951,300				14
15	ALCOHOL SAFETY ACTION PROGRAM (ASAP) (12 POSITIONS)	976,700				15
16	COMMUNITY MENTAL HEALTH GRANTS		7,798,800	7,236,900	561,900	16
17	COMMUNITY MENTAL HEALTH GRANTS	6,314,300				17
18	FAIRBANKS COMMUNITY MENTAL HEALTH SERVICES	1,484,500				18
19	COMMUNITY DEVELOPMENTAL DISABILITIES GRANTS		6,888,000	6,888,000		19
20	INSTITUTIONS AND ADMINISTRATION		23,623,600	17,920,400	5,703,200	20
21	MENTAL HEALTH ADMINISTRATION (21 POSITIONS)	1,656,200				21
22	ALASKA PSYCHIATRIC INSTITUTE (API) (306 POSITIONS)	13,925,500				22
23	HARBORVIEW DEVELOPMENT CENTER (138 POSITIONS)	7,311,700				23
24	SERVICES TO THE CHRONICALLY MENTALLY ILL	570,200				24
25	ALASKA YOUTH INITIATIVE (2 POSITIONS)	160,000				25
26	ADMINISTRATIVE SERVICES		5,084,900	4,097,200	987,700	26

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	2	
3					GENERAL FUND	OTHER FUNDS	3
4	COMMISSIONER'S OFFICE (8 POSITIONS)		581,900				4
5	AUDIT (8 POSITIONS)		402,800				5
6	PERSONNEL AND PAYROLL (16 POSITIONS)		622,100				6
7	BUDGET AND FINANCE (37 POSITIONS)		1,545,200				7
8	GOVERNOR'S COUNCIL/HANDICAPPED AND GIFTED (3 POSITIONS)		298,700				8
9	DATA AND WORD PROCESSING (10 POSITIONS)		540,400				9
10	PLANNING AND DEVELOPMENT (7 POSITIONS)		446,000				10
11	VITAL STATISTICS (12 POSITIONS)		441,100				11
12	OVERHEAD AND ASSOCIATED COSTS CIP (4 POSITIONS)		206,700				12
13	RETIREMENT INCENTIVE PROGRAM			178,900	178,900		13
14		*****		*****			14
15		***** DEPARTMENT OF LABOR *****					15
16		*****		*****			16
17	SOCIAL SERVICES			34,571,900	1,506,700	33,065,200	17
18	EMPLOYMENT SECURITY						18
19	EMPLOYMENT SERVICES (219 POSITIONS)		10,163,300				19
20	UNEMPLOYMENT INSURANCE (291 POSITIONS)		17,341,300				20
21	WORKERS INCENTIVE (WIN) (18 POSITIONS)		981,400				21
22	COMMITTEE ON EMPLOYMENT OF THE HANDICAPPED (2 POSITIONS)		25,500				22
23	DATA PROCESSING (26 POSITIONS)		1,585,600				23
24	ADMINISTRATIVE SERVICES						24
25	MANAGEMENT SERVICES (37 POSITIONS)		1,692,800				25

1	DEPARTMENT OF LABOR (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	2	
3					GENERAL FUND	OTHER FUNDS	3
4	LABOR MARKET INFORMATION (39 POSITIONS)		2,449,500				4
5	RESIDENT HIRE (4 POSITIONS)		332,500				5
6	RETIREMENT INCENTIVE PROGRAM			226,700		226,700	6
7	PUBLIC PROTECTION			13,479,500	7,433,600	6,045,900	7
8	OFFICE OF THE COMMISSIONER						8
9	COMMISSIONER'S OFFICE (9 POSITIONS)		632,300				9
10	OCCUPATIONAL MEDICINE PROGRAM (1 POSITION)		118,400				10
11	OCCUPATIONAL SAFETY AND HEALTH (34 POSITIONS)		2,458,100				11
12	FISHERMENS FUND (3 POSITIONS)		1,452,700				12
13	WORKERS' COMPENSATION (50 POSITIONS)		5,318,500				13
14	LABOR STANDARDS AND SAFETY						14
15	WAGE AND HOUR ADMINISTRATION (30 POSITIONS)		1,553,300				15
16	MECHANICAL INSPECTION (23 POSITIONS)		1,413,900				16
17	UNEMPLOYMENT INSURANCE INVESTIGATION (11 POSITIONS)		532,300				17
18	*****			*****			18
19	***** DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT *****						19
20	*****			*****			20
21	PUBLIC PROTECTION						21
22	MEASUREMENT STANDARDS (49 POSITIONS)			2,122,500	1,922,000	200,500	22
23	BANKING, SECURITIES, AND CORPORATIONS			1,396,100	1,281,800	114,300	23
24	FINANCIAL INSTITUTIONS (19 POSITIONS)		1,144,400				24
25	CORPORATIONS (7 POSITIONS)		242,100				25
26	DATA AND WORD PROCESSING		9,600				26

1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	2	
3					GENERAL FUND	OTHER FUNDS	3
4	INSURANCE (19 POSITIONS)			964,700		964,700	4
5	OCCUPATIONAL LICENSING			1,896,500	634,900	1,261,600	5
6	ADMINISTRATION (20 POSITIONS)	1,128,000					6
7	LICENSING BOARDS	133,400					7
8	INVESTIGATIONS (8 POSITIONS)	634,900					8
9	COMMISSIONER AND ADMINISTRATIVE SERVICES			1,405,500	1,405,500		9
10	COMMISSIONER AND ADMINISTRATIVE SERVICES (22 POSITIONS)	1,179,200					10
11	DATA AND WORD PROCESSING (2 POSITIONS)	226,300					11
12	RETIREMENT INCENTIVE PROGRAM			138,600	71,500	67,100	12
13	ALASKA PUBLIC UTILITIES COMMISSION (46 POSITIONS)			3,751,500	2,506,200	1,245,300	13
14	REAL ESTATE COMMISSION (8 POSITIONS)			546,800		546,800	14
15	OIL AND GAS CONSERVATION COMMISSION			1,580,700	1,488,700	100,000	15
16	OPERATIONS (24 POSITIONS)	1,485,400					16
17	DATA AND WORD PROCESSING (1 POSITION)	95,300					17
18	DEVELOPMENT						18
19	ALASKA POWER AUTHORITY			9,251,400	1,048,700	8,202,700	19
20	ADMINISTRATION (14 POSITIONS)	1,132,100					20
21	PLANT OPERATION AND MAINTENANCE (4 POSITIONS)	4,442,300					21
22	PROJECT POSITIONS/ASSOCIATED COSTS (48 POSITIONS)	3,677,000					22
23	POWER COST EQUALIZATION (1 POSITION)			11,072,000	11,072,000		23
24	INTERNATIONAL TRADE						24
25	INTERNATIONAL TRADE (4 POSITIONS)			869,200	869,200		25
26	DIVISION OF ECONOMIC DEVELOPMENT			1,145,300	1,006,300	139,000	26

1 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)						
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ADVOCACY (14 POSITIONS)	1,138,600				4
5	DATA AND WORD PROCESSING	6,700				5
6	BUSINESS LOANS		2,724,900		2,724,900	6
7	ACCOUNTING AND COLLECTIONS (31 POSITIONS)	1,691,200				7
8	INVESTMENTS (17 POSITIONS)	888,500				8
9	DATA AND WORD PROCESSING (1 POSITION)	145,200				9
10	FISHERIES ENHANCEMENT TAX RECEIPTS		3,284,000		3,284,000	10
11	TOURISM (19 POSITIONS)		5,775,700	5,740,200	35,500	11
12	ALASKA INDUSTRIAL DEVELOPMENT AUTHORITY		1,868,000		1,868,000	12
13	OPERATIONS (18 POSITIONS)	1,667,300				13
14	CAPITAL IMPROVEMENT POSITION COSTS (2 POSITIONS)	200,700				14
15	ALASKA SEAFOOD MARKETING INSTITUTE (5 POSITIONS)		3,132,700	1,044,200	2,088,500	15
16	*****		*****			16
17	***** DEPARTMENT OF MILITARY & VETERANS AFFAIRS		*****			17
18	*****		*****			18
19	PUBLIC PROTECTION					19
20	DISASTER PLANNING AND CONTROL		1,656,400	508,100	1,148,300	20
21	EMERGENCY MANAGEMENT ASSISTANCE (13 POSITIONS)	675,900				21
22	STATE EMERGENCY MANAGEMENT PROGRAMS	7,100				22
23	DISASTER PREPAREDNESS IMPROVEMENT (1 POSITION)	50,000				23
24	FEDERAL EMERGENCY MANAGEMENT PROGRAMS (6 POSITIONS)	585,400				24
25	EARTHQUAKE PREPAREDNESS (1 POSITION)	77,500				25
26	DATA AND WORD PROCESSING	2,700				26

1	DEPARTMENT OF MILITARY & VETERANS AFFAIRS (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	2	
3					GENERAL FUND	OTHER FUNDS	3
4	FEDERAL COMMUNITY ASSISTANCE		257,800				4
5	ALASKA NATIONAL GUARD			6,773,900	2,827,100	3,946,800	5
6	OFFICE OF ADJUTANT GENERAL (22 POSITIONS)		1,115,000				6
7	FACILITIES MAINTENANCE/ARMY (34 POSITIONS)		4,092,600				7
8	AIR TRAINING SUPPORT (21 POSITIONS)		1,518,600				8
9	ALASKA MILITARY ACADEMY		4,500				9
10	DATA AND WORD PROCESSING		43,200				10
11	ALASKA NATIONAL GUARD BENEFITS			921,300	921,300		11
12	RETENTION BENEFITS		218,900				12
13	RETIREMENT BENEFITS		702,400				13
14	VETERANS' AFFAIRS (2 POSITIONS)			568,600	568,600		14
15	DISASTER RELIEF FUND			10,000,000	10,000,000		15
16		* * * * *		* * * * *			16
17		* * * * * DEPARTMENT OF NATURAL RESOURCES		* * * * *			17
18		* * * * *		* * * * *			18
19	NATURAL RESOURCE MANAGEMENT						19
20	MANAGEMENT AND ADMINISTRATION			7,153,900	5,087,900	2,066,000	20
21	COMMISSIONER'S OFFICE (13 POSITIONS)		875,800				21
22	ADMINISTRATIVE SERVICES (40 POSITIONS)		1,831,200				22
23	COMMISSIONS		61,200				23
24	INFORMATION/RECORDS MANAGEMENT (65 POSITIONS)		2,525,900				24
25	INFORMATION/RECORDS MANAGEMENT-DATA AND WORD PROCESSING (20 POSITIONS)		1,573,900				25
26	DATA PROCESSING/DIRECT CHARGE CIP (7 POSITIONS)		285,900				26

1	DEPARTMENT OF NATURAL RESOURCES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES 2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS 3
4	LAND AND WATER MANAGEMENT		9,000,300	7,588,000	1,412,300 4
5	LAND/WATER PUBLIC USE (149 POSITIONS)	8,214,200			5
6	LAND CONVEYANCES (16 POSITIONS)	786,100			6
7	FOREST MANAGEMENT (199 POSITIONS)		7,369,900	6,170,400	1,199,500 7
8	STATEWIDE FIRE SUPPRESSION PROGRAM				8
9	FIRE SUPPRESSION		8,299,000	5,799,000	2,500,000 9
10	PETROLEUM MANAGEMENT (37 POSITIONS)		2,472,600	2,385,200	87,400 10
11	GEOLOGY, ENERGY AND MINING		8,497,400	5,304,400	3,193,000 11
12	MINERALS MANAGEMENT (16 POSITIONS)	1,974,400			12
13	ENERGY RESOURCES (18 POSITIONS)	1,525,800			13
14	MINERALS/MATERIALS DEVELOPMENT (14 POSITIONS)	1,080,100			14
15	LAND AND PUBLIC SAFETY (31 POSITIONS)	1,892,200			15
16	WATER RESOURCES (14 POSITIONS)	761,300			16
17	ADMINISTRATIVE/DATA PROCESSING SUPPORT (6 POSITIONS)	787,300			17
18	SURVEY/DIRECT CHARGE CIP (7 POSITIONS)	476,300			18
19	PARKS AND RECREATION MANAGEMENT		6,143,500	4,300,800	1,842,700 19
20	HISTORIC RESOURCE MANAGEMENT (16 POSITIONS)	987,200			20
21	PARKS MANAGEMENT (104 POSITIONS)	4,013,500			21
22	PARKS/DIRECT CHARGE/OVERHEAD CIP (23 POSITIONS)	1,142,800			22
23	AGRICULTURAL MANAGEMENT		2,328,700	827,500	1,501,200 23
24	AGRICULTURAL MANAGEMENT (39 POSITIONS)	2,108,600			24
25	AGRICULTURE/DIRECT CHARGE CIP (3 POSITIONS)	220,100			25

1		APPROPRIATION		APPROPRIATION FUND SOURCES		1
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	2
3	*****		*****			3
4	***** DEPARTMENT OF FISH & GAME *****					4
5	*****		*****			5
6	NATURAL RESOURCE MANAGEMENT					6
7	COMMERCIAL FISHERIES		18,879,400	14,145,800	4,733,600	7
8	COMMERCIAL FISHERIES (495 POSITIONS)	15,250,700				8
9	SPECIAL PROJECTS (152 POSITIONS)	3,628,700				9
10	SPORT FISHERIES		8,115,000		8,115,000	10
11	SPORT FISHERIES (198 POSITIONS)	7,750,900				11
12	SPECIAL PROJECTS (19 POSITIONS)	364,100				12
13	F.R.E.D.		14,839,800	10,214,100	4,625,700	13
14	F.R.E.D. (304 POSITIONS)	13,826,100				14
15	SPECIAL PROJECTS (15 POSITIONS)	719,500				15
16	CAPITAL IMPROVEMENT POSITION COSTS (7 POSITIONS)	294,200				16
17	COMMERCIAL FISHERIES ENTRY COMMISSION (32 POSITIONS)		1,935,900	1,765,100	170,800	17
18	GAME		10,829,900	1,426,100	9,403,800	18
19	GAME (151 POSITIONS)	9,746,100				19
20	SPECIAL PROJECTS (7 POSITIONS)	989,800				20
21	CAPITAL IMPROVEMENT POSITION COSTS (3 POSITIONS)	94,000				21
22	ADMINISTRATION AND SUPPORT		4,186,300	3,685,300	501,000	22
23	OFFICE OF THE COMMISSIONER (10 POSITIONS)	795,400				23
24	PUBLIC COMMUNICATIONS (5 POSITIONS)	498,000				24
25	ADMINISTRATIVE SERVICES (59 POSITIONS)	2,892,900				25
26	RETIREMENT INCENTIVE PROGRAM		327,400	291,600	35,800	26

1	DEPARTMENT OF FISH & GAME (CONT.)				1	
2			ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	2
3				GENERAL FUND	OTHER FUNDS	3
4	BOARDS OF FISHERIES AND GAME (15 POSITIONS)			992,400	498,800	4
5	SUBSISTENCE			2,406,300	700,000	5
6	SUBSISTENCE (45 POSITIONS)	2,206,300				6
7	SPECIAL PROJECTS (5 POSITIONS)	200,000				7
8	HABITAT			3,303,000	838,400	8
9	HABITAT (48 POSITIONS)	2,622,700				9
10	SPECIAL PROJECTS (21 POSITIONS)	680,300				10
11	*****					11
12	***** DEPARTMENT OF PUBLIC SAFETY *****					12
13	*****					13
14	NATURAL RESOURCE MANAGEMENT					14
15	FISH AND WILDLIFE PROTECTION			10,214,300	10,214,300	15
16	ENFORCEMENT AND INVESTIGATIVE SERVICES UNIT (132 POSITIONS)	7,669,300				16
17	DIRECTOR'S OFFICE (3 POSITIONS)	196,500				17
18	AIRCRAFT SECTION (6 POSITIONS)	716,200				18
19	MARINE ENFORCEMENT (13 POSITIONS)	1,632,300				19
20	PUBLIC PROTECTION					20
21	FIRE PREVENTION			1,291,000	393,700	21
22	FIRE PREVENTION OPERATIONS (14 POSITIONS)	1,076,200				22
23	FIRE SERVICE TRAINING (3 POSITIONS)	214,800				23
24	HIGHWAY SAFETY PLANNING AGENCY			1,258,400	1,126,200	24
25	HIGHWAY SAFETY PLANNING OPERATIONS (3 POSITIONS)	192,200				25
26	FEDERAL GRANTS	1,066,200				26

1	DEPARTMENT OF PUBLIC SAFETY (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES 2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS 3
4	MOTOR VEHICLES		5,781,700	5,147,500	634,200 4
5	DRIVER SERVICES (28 POSITIONS)	940,200			5
6	VEHICLE SERVICES (9 POSITIONS)	355,600			6
7	FIELD SERVICES (98 POSITIONS)	3,870,700			7
8	ADMINISTRATION (14 POSITIONS)	615,200			8
9	ADMINISTRATION OF JUSTICE				9
10	ALASKA STATE TROOPERS		29,413,200	28,679,900	733,300 10
11	DETACHMENTS AND CRIMINAL INVESTIGATIONS BUREAU (285 POSITIONS)	21,455,500			11
12	NARCOTICS UNIT (14 POSITIONS)	1,795,200			12
13	DIRECTOR'S OFFICE (11 POSITIONS)	656,300			13
14	CENTRAL COMMUNICATIONS (21 POSITIONS)	1,020,400			14
15	COMMUNITY SERVICES (3 POSITIONS)	244,900			15
16	JUDICIAL SERVICES (51 POSITIONS)	2,940,800			16
17	PRISONER TRANSPORTATION	750,000			17
18	SEARCH AND RESCUE	169,700			18
19	RURAL TROOPER HOUSING	380,400			19
20	VILLAGE PUBLIC SAFETY OFFICER PROGRAM		5,295,200	5,295,200	20
21	CONTRACTS	3,840,100			21
22	SUPPORT (9 POSITIONS)	1,242,300			22
23	ADMINISTRATION (3 POSITIONS)	212,800			23
24	ALASKA POLICE STANDARDS COUNCIL (2 POSITIONS)		176,800	176,800	24
25	DOMESTIC VIOLENCE AND SEXUAL ASSAULT		3,784,800	3,459,800	325,000 25
26	ADMINISTRATION		7,160,800	7,050,900	109,900 26

1	DEPARTMENT OF PUBLIC SAFETY (CONT.)				3
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	CONTRACT JAILS (2 POSITIONS)	2,446,200			
5	COMMISSIONER'S OFFICE (7 POSITIONS)	431,100			
6	TRAINING ACADEMY (1 POSITION)	100,000			
7	ADMINISTRATIVE SERVICES (45 POSITIONS)	1,772,000			
8	CIVIL AIR PATROL	252,000			
9	LABORATORY SERVICES (16 POSITIONS)	868,900			
10	DATA AND WORD PROCESSING (12 POSITIONS)	1,290,600			
11	RETIREMENT INCENTIVE PROGRAM		381,500	381,500	
12	*****		*****		
13	***** DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES *****				
14	*****		*****		
15	STATEWIDE PROGRAMS		15,751,200	7,747,700	8,003,500
16	OFFICE OF THE COMMISSIONER				
17	COMMISSIONER'S OFFICE (6 POSITIONS)	504,100			
18	STATEWIDE DEPUTY COMMISSIONER (4 POSITIONS)	207,900			
19	EQUAL EMPLOYMENT AND CIVIL RIGHTS (12 POSITIONS)	681,700			
20	INTERNATIONAL AIRPORT REVENUE FUND CONTROLLER'S OFFICE (4 POSITIONS)	228,500			
21	INTERNAL REVIEW (14 POSITIONS)	842,500			
22	STATEWIDE MANAGEMENT AND FINANCE				
23	MANAGEMENT AND FINANCE (42 POSITIONS)	2,456,600			
24	STATE EQUIPMENT FLEET (9 POSITIONS)	756,500			
25	STATEWIDE INFORMATION SYSTEMS				
26	INFORMATION SYSTEMS (31 POSITIONS)	1,911,800			

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	2	
3					GENERAL FUND	OTHER FUNDS	3
4	STATEWIDE PLANS, PROGRAMS, AND BUDGET						4
5	PLANS, PROGRAMS AND BUDGET (31 POSITIONS)		1,673,100				5
6	STATEWIDE AVIATION PLANNING (4 POSITIONS)		245,800				6
7	STATEWIDE RESEARCH						7
8	STATEWIDE RESEARCH (12 POSITIONS)		746,200				8
9	STATEWIDE ENGINEERING AND OPERATIONS STANDARDS						9
10	ENGINEERING AND OPERATIONS STANDARDS (28 POSITIONS)		1,741,700				10
11	CIP PROGRAM (58 POSITIONS)		3,754,800				11
12	CENTRAL REGION PROGRAMS			58,809,600	24,627,300	34,182,300	12
13	CENTRAL REGION ADMINISTRATIVE SERVICES						13
14	ADMINISTRATIVE SERVICES (36 POSITIONS)		1,618,700				14
15	STATE EQUIPMENT FLEET (58 POSITIONS)		6,116,700				15
16	AIRPORT LEASING (7 POSITIONS)		391,900				16
17	CENTRAL REGION PLANNING						17
18	PLANNING (18 POSITIONS)		963,800				18
19	CENTRAL REGION DESIGN AND CONSTRUCTION						19
20	ENGINEERING MANAGEMENT (75 POSITIONS)		4,987,300				20
21	CIP PROGRAM (521 POSITIONS)		22,850,200				21
22	CENTRAL REGION MAINTENANCE AND OPERATIONS						22
23	HIGHWAYS AND AVIATION (241 POSITIONS)		16,989,400				23
24	TRAFFIC SIGNAL MANAGEMENT		1,126,000				24
25	FACILITIES (26 POSITIONS)		2,901,200				25
26	ADMINISTRATION (18 POSITIONS)		864,400				26
27	ANCHORAGE INTERNATIONAL AIRPORT			20,110,100		20,110,100	27

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	FIELD MAINTENANCE (50 POSITIONS)	3,068,900			
5	BUILDING MAINTENANCE (49 POSITIONS)	4,140,400			
6	SECURITY (79 POSITIONS)	4,326,000			
7	CUSTODIAL (69 POSITIONS)	3,204,900			
8	EQUIPMENT MAINTENANCE (15 POSITIONS)	1,319,500			
9	ADMINISTRATION (24 POSITIONS)	3,989,600			
10	DATA AND WORD PROCESSING	60,800			
11	NORTHERN REGION PROGRAMS		65,981,700	26,832,200	39,149,500
12	NORTHERN REGION ADMINISTRATIVE SERVICES				
13	INTERIOR DISTRICT ADMINISTRATIVE SERVICES (30 POSITIONS)	1,540,400			
14	WESTERN DISTRICT ADMINISTRATIVE SERVICES (3 POSITIONS)	164,100			
15	SOUTHCENTRAL DISTRICT ADMINISTRATIVE SERVICES (7 POSITIONS)	195,600			
16	DATA AND WORD PROCESSING	32,700			
17	INTERIOR DISTRICT STATE EQUIPMENT FLEET (56 POSITIONS)	7,008,600			
18	WESTERN DISTRICT STATE EQUIPMENT FLEET (9 POSITIONS)	963,200			
19	SOUTHCENTRAL DISTRICT STATE EQUIPMENT FLEET (21 POSITIONS)	2,306,300			
20	AIRPORT LEASING AND PROPERTY MANAGEMENT (5 POSITIONS)	337,800			
21	NORTHERN REGION PLANNING				
22	PLANNING (16 POSITIONS)	951,100			
23	NORTHERN REGION DESIGN AND CONSTRUCTION				
24	ENGINEERING MANAGEMENT (38 POSITIONS)	2,848,300			

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	CIP PROGRAM (484 POSITIONS)	21,022,500			
5	INTERIOR DISTRICT MAINTENANCE AND OPERATIONS				
6	HIGHWAYS AND AVIATION (174 POSITIONS)	14,947,300			
7	FACILITIES (25 POSITIONS)	3,654,400			
8	ADMINISTRATION (7 POSITIONS)	589,000			
9	WESTERN DISTRICT MAINTENANCE AND OPERATIONS				
10	HIGHWAYS AND AVIATION (30 POSITIONS)	2,695,900			
11	FACILITIES (5 POSITIONS)	574,800			
12	ADMINISTRATION (2 POSITIONS)	135,600			
13	SOUTHCENTRAL DISTRICT MAINTENANCE AND OPERATION				
14	HIGHWAYS AND AVIATION (57 POSITIONS)	4,048,400			
15	FACILITIES (16 POSITIONS)	1,692,000			
16	ADMINISTRATION (6 POSITIONS)	279,700			
17	FAIRBANKS INTERNATIONAL AIRPORT		8,075,100		8,075,100
18	FIELD MAINTENANCE (17 POSITIONS)	1,584,100			
19	BUILDING MAINTENANCE (8 POSITIONS)	1,382,300			
20	SECURITY (43 POSITIONS)	3,032,800			
21	CUSTODIAL (13 POSITIONS)	658,100			
22	ADMINISTRATION (12 POSITIONS)	1,417,800			
23	SOUTHEAST REGION PROGRAMS		21,216,100	10,228,800	18,987,300
24	SOUTHEAST REGION ADMINISTRATIVE SERVICES				
25	ADMINISTRATIVE SERVICES (22 POSITIONS)	953,100			
26	STATE EQUIPMENT FLEET (15 POSITIONS)	1,660,600			

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.) 1				
2		APPROPRIATION	APPROPRIATION FUND SOURCES 2	
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS 3
4	SOUTHEAST REGION PLANNING			
5	PLANNING (5 POSITIONS)	365,300		
6	SOUTHEAST REGION DESIGN AND CONSTRUCTION			
7	ENGINEERING MANAGEMENT (67 POSITIONS)	4,912,800		
8	CIP PROGRAM (118 POSITIONS)	5,833,100		
9	SOUTHEAST REGION MAINTENANCE AND OPERATIONS			
10	HIGHWAYS AND AVIATION (55 POSITIONS)	4,339,600		
11	FACILITIES (26 POSITIONS)	3,726,900		
12	ADMINISTRATION (6 POSITIONS)	324,700		
13	ALASKA MARINE HIGHWAY SYSTEM		55,070,500	51,026,800 4,043,700 13
14	MARINE ADMINISTRATION			
15	ADMINISTRATION (46 POSITIONS)	2,331,700		
16	MARINE FACILITIES ENGINEERING			
17	MANAGEMENT (5 POSITIONS)	433,000		
18	CIP PROGRAM (22 POSITIONS)	1,393,100		
19	MARINE MARKETING AND SERVICES			
20	MARKETING MANAGEMENT (32 POSITIONS)	2,271,200		
21	SOUTHEAST SHORE FACILITIES (38 POSITIONS)	2,359,600		
22	SOUTHWEST SHORE FACILITIES (5 POSITIONS)	468,000		
23	MARINE OPERATIONS			
24	MANAGEMENT (16 POSITIONS)	1,201,100		
25	SOUTHEAST VESSEL OPERATIONS AND OVERHAUL (627 POSITIONS)	36,571,200		
26	SOUTHWEST VESSEL OPERATIONS AND OVERHAUL (98 POSITIONS)	8,041,600		

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	RETIREMENT INCENTIVE PROGRAM		1,143,300	509,200	634,100
5	*****		*****		
6	***** DEPARTMENT OF ENVIRONMENTAL CONSERVATION		*****		
7	*****		*****		
8	NATURAL RESOURCE MANAGEMENT				
9	ADMINISTRATION		1,319,200	1,273,700	45,500
10	OFFICE OF THE COMMISSIONER (5 POSITIONS)	316,800			
11	ADMINISTRATIVE SERVICES (16 POSITIONS)	1,002,400			
12	FACILITY CONSTRUCTION AND OPERATIONS		1,966,900	663,400	1,303,500
13	FACILITY CONSTRUCTION AND OPERATIONS (10 POSITIONS)	1,091,000			
14	CIP OVERHEAD POSITIONS (14 POSITIONS)	875,900			
15	ENVIRONMENTAL QUALITY		9,713,500	6,905,200	2,808,300
16	ENVIRONMENTAL QUALITY DIRECTOR (8 POSITIONS)	601,200			
17	SOUTHEAST REGION (18 POSITIONS)	919,600			
18	SOUTHCENTRAL REGION (44 POSITIONS)	2,182,100			
19	NORTHERN REGION (32 POSITIONS)	1,711,100			
20	MONITORING AND LABORATORY SUPPORT (16 POSITIONS)	937,100			
21	AIR AND SOLID WASTE (20 POSITIONS)	2,245,200			
22	WATER QUALITY MANAGEMENT (17 POSITIONS)	1,117,200			
23	PUBLIC PROTECTION				
24	ENVIRONMENTAL HEALTH		3,227,200	2,648,700	578,500
25	ENVIRONMENTAL HEALTH DIRECTOR (5 POSITIONS)	298,200			
26	ANIMAL HEALTH AND DAIRY INDUSTRY (1 POSITION)	78,500			

1 DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)					1	
		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS	2
2						2
3						3
4	MEAT AND POULTRY INSPECTION (12 POSITIONS)	597,200				4
5	SEAFOOD INDUSTRY (21 POSITIONS)	1,037,000				5
6	SANITATION (18 POSITIONS)	888,400				6
7	PALMER LABORATORY (8 POSITIONS)	327,900				7
8	*****		*****			8
9	***** DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS		*****			9
10	*****		*****			10
11	SOCIAL SERVICES					11
12	CHILD ASSISTANCE		13,591,500	13,541,500	50,000	12
13	CHILD CARE (6 POSITIONS)	11,198,900				13
14	HEAD START GRANTS (1 POSITION)	2,392,600				14
15	JOB TRAINING PARTNERSHIP ACT		14,607,600	547,800	14,059,800	15
16	TRAINING/ENERGY FIELD OFFICES (19 POSITIONS)	3,758,900				16
17	YOUTH PROGRAMS	2,559,400				17
18	GOVERNOR'S TRAINING PROGRAM (13 POSITIONS)	7,239,300				18
19	DISLOCATED WORKERS	1,050,000				19
20	DEVELOPMENT					20
21	COMMUNITY ASSISTANCE GRANTS		5,185,500	2,385,500	2,800,000	21
22	NATIONAL FOREST RECEIPTS	2,800,000				22
23	RURAL DEVELOPMENT GRANTS	1,700,000				23
24	ORGANIZATIONAL GRANTS	100,000				24
25	DESIGNATED GRANTS	585,500				25
26	LOCAL GOVERNMENT ASSISTANCE		4,931,300	3,120,900	1,810,400	26

1	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	2	
3					GENERAL FUND	OTHER FUNDS	3
4	TRAINING AND DEVELOPMENT (35 POSITIONS)		1,940,500				4
5	STATE ASSESSOR (4 POSITIONS)		213,600				5
6	LOCAL BOUNDARY COMMISSION (2 POSITIONS)		124,100				6
7	GRANTS ADMINISTRATION (11 POSITIONS)		535,500				7
8	STATEWIDE ASSISTANCE (10 POSITIONS)		2,117,600				8
9	ENERGY PROGRAMS			2,069,500	664,900	1,404,600	9
10	ENERGY CONSERVATION (8 POSITIONS)		1,700,400				10
11	WEATHERIZATION CIP (5 POSITIONS)		369,100				11
12	RURAL DEVELOPMENT			599,900	599,900		12
13	ANCSA PLAN OF SURVEY (6 POSITIONS)		318,500				13
14	MUNICIPAL LANDS TRUSTEE (5 POSITIONS)		281,400				14
15	BLOCK GRANTS CIP (1 POSITION)			77,500		77,500	15
16	ADMINISTRATION AND SUPPORT			1,458,100	1,334,000	124,100	16
17	OFFICE OF THE COMMISSIONER (4 POSITIONS)		340,100				17
18	ADMINISTRATIVE SERVICES (26 POSITIONS)		1,118,000				18
19	DATA AND WORD PROCESSING (1 POSITION)			237,100	237,100		19
20	HOUSING ASSISTANCE			2,901,700	23,900	2,877,800	20
21	HOUSING LOAN ADMINISTRATION (20 POSITIONS)		2,825,100				21
22	HOUSING CONSTRUCTION DEVELOPMENT (2 POSITIONS)		76,600				22
23	MUNICIPAL REVENUE SHARING			90,990,100	90,990,100		23
24	STATE REVENUE SHARING		38,303,300				24
25	MUNICIPAL ASSISTANCE		52,686,800				25
26	RETIREMENT INCENTIVE PROGRAM			23,200		23,200	26

1		APPROPRIATION	APPROPRIATION	FUND SOURCES	1	
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	2
3	*****		*****			3
4	***** DEPARTMENT OF CORRECTIONS *****					4
5	*****		*****			5
6	ADMINISTRATION AND SUPPORT		22,072,100	20,155,900	1,916,200	6
7	COMMISSIONER'S OFFICE (8 POSITIONS)	606,800				7
8	PAROLE BOARD (3 POSITIONS)	345,700				8
9	FACILITY-CAPITAL IMPROVEMENT UNIT (2 POSITIONS)	182,100				9
10	ADMINISTRATIVE SERVICES (37 POSITIONS)	1,776,100				10
11	STATEWIDE PROGRAMS (15 POSITIONS)	6,679,200				11
12	CORRECTIONAL INDUSTRIES ADMINISTRATION (11 POSITIONS)	564,800				12
13	CORRECTIONAL INDUSTRIES PRODUCT COST	1,658,400				13
14	TRAINING UNIT (9 POSITIONS)	854,700				14
15	OUT-OF-STATE CONTRACTUAL	5,287,600				15
16	MAJOR MEDICAL (6 POSITIONS)	3,750,300				16
17	DATA AND WORD PROCESSING (3 POSITIONS)	366,400				17
18	REGIONAL OPERATIONS		14,411,600	14,411,600		18
19	NORTHERN DIRECTOR'S OFFICE (2 POSITIONS)	142,300				19
20	FAIRBANKS CORRECTIONAL CENTER (97 POSITIONS)	6,979,500				20
21	ANVIL MOUNTAIN CORRECTIONAL CENTER (35 POSITIONS)	2,838,800				21
22	YUKON-KUSKOKWIM CORRECTIONAL CENTER (38 POSITIONS)	2,955,000				22
23	NORTHERN REGION PROBATION (25 POSITIONS)	1,496,000				23
24	SOUTHCENTRAL REGION		35,328,500	35,328,500		24
25	SOUTHCENTRAL DIRECTOR'S OFFICE (3 POSITIONS)	192,800				25
26	PALMER CORRECTIONAL CENTER (88 POSITIONS)	6,108,300				26

1 DEPARTMENT OF CORRECTIONS (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
3					
4	MATANUSKA-SUSITNA CORRECTIONAL CENTER (34 POSITIONS)	2,274,700			
5	COMBINED HILAND MOUNTAIN CORRECTIONAL CENTER (100 POSITIONS)	6,561,600			
6	COOK INLET CORRECTIONAL CENTER (125 POSITIONS)	7,870,300			
7	ANCHORAGE ANNEX CORRECTIONAL CENTER (54 POSITIONS)	3,086,600			
8	WILDWOOD CORRECTIONAL CENTER (95 POSITIONS)	6,278,800			
9	SPRING CREEK CORRECTIONAL CENTER (219 POSITIONS)	480,700			
10	SOUTHCENTRAL REGION PROBATION (50 POSITIONS)	2,474,700			
11	SOUTHEAST REGION		9,119,000	9,119,000	
12	SOUTHEAST DIRECTOR'S OFFICE (1 POSITION)	75,600			
13	LEMON CREEK CORRECTIONAL CENTER (93 POSITIONS)	5,811,300			
14	KETCHIKAN CORRECTIONAL CENTER (43 POSITIONS)	2,620,800			
15	SOUTHEAST REGION PROBATION (12 POSITIONS)	611,300			
16	RETIREMENT INCENTIVE PROGRAM		279,900	276,900	3,000
17	*****				
18	***** UNIVERSITY OF ALASKA *****				
19	*****				
20	UNIVERSITY PROGRAMS AND SERVICES		249,457,200	132,834,700	116,622,500
21	STATEWIDE PROGRAMS AND SERVICES				
22	STATEWIDE ADMINISTRATION (120 POSITIONS)	10,873,900			
23	CIP OVERHEAD POSITIONS AND ASSOCIATED COSTS (26 POSITIONS)	1,827,400			
24	ACCFY CONTRACT PROVISIONS	188,600			
25	STATEWIDE NETWORK SERVICES (92 POSITIONS)	6,955,000			

1	UNIVERSITY OF ALASKA (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	COMPENSATION AND BENEFITS	-4,777,200			
5	FISCAL YEAR 1988 RESTRUCTURING TRANSITION	-2,450,000			
6	INTERIOR/WESTERN UNIVERSITY AND COMMUNITY COLLEGES				
7	UNIVERSITY OF ALASKA, FAIRBANKS (1,060 POSITIONS)	75,800,900			
8	ARCTIC ENVIRONMENT AND INFORMATION DATA CENTER (7 POSITIONS)	2,048,100			
9	GN0515	200,000			
10	CHUKCHI COMMUNITY COLLEGE (13 POSITIONS)	1,367,900			
11	COOPERATIVE EXTENSION SERVICE (108 POSITIONS)	5,676,300			
12	KUSKOKWIM COMMUNITY COLLEGE (60 POSITIONS)	4,380,600			
13	NORTHWEST COMMUNITY COLLEGE (23 POSITIONS)	2,191,800			
14	RURAL EDUCATION (36 POSITIONS)	3,117,200			
15	TANANA VALLEY COMMUNITY COLLEGE (72 POSITIONS)	4,978,200			
16	ORGANIZED RESEARCH (550 POSITIONS)	31,015,200			
17	FISHERIES AND MARINE SCIENCE PROGRAMS	12,212,800			
18	SOUTHCENTRAL UNIVERSITY AND COMMUNITY COLLEGES				
19	UNIVERSITY OF ALASKA, ANCHORAGE (488 POSITIONS)	36,944,600			
20	ANCHORAGE COMMUNITY COLLEGE (374 POSITIONS)	24,035,100			
21	C.C. STATEWIDE STAFF AND SUPPORT (28 POSITIONS)	2,016,100			
22	KENAI PENINSULA COMMUNITY COLLEGE (44 POSITIONS)	3,985,000			
23	KODIAK COMMUNITY COLLEGE (33 POSITIONS)	2,279,900			
24	MATANUSKA - SUSITNA COMMUNITY COLLEGE (34 POSITIONS)	2,547,600			
25	PRINCE WILLIAM SOUND COMMUNITY COLLEGE (33 POSITIONS)	2,282,200			

1	UNIVERSITY OF ALASKA (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	2	
3					GENERAL FUND	OTHER FUNDS	3
4	STATEWIDE VOCATIONAL/TECHNICAL PROGRAMS		6,503,400				4
5	SOUTHEASTERN UNIVERSITY AND COMMUNITY COLLEGES						5
6	UNIVERSITY OF ALASKA, JUNEAU (180 POSITIONS)		9,647,100				6
7	ISLANDS COMMUNITY COLLEGE (17 POSITIONS)		1,690,400				7
8	KETCHIKAN COMMUNITY COLLEGE (28 POSITIONS)		1,919,100				8
9		*****		*****			9
10		*****		ALASKA COURT SYSTEM *****			10
11		*****		*****			11
12	ALASKA COURT SYSTEM			39,197,700	39,197,700		12
13	APPELLATE COURTS (53 POSITIONS)		3,828,700				13
14	TRIAL COURTS (517 POSITIONS)		30,714,000				14
15	ADMINISTRATION AND SUPPORT (68 POSITIONS)		4,655,000				15
16	COMMISSION ON JUDICIAL CONDUCT			64,700	64,700		16
17	JUDICIAL COUNCIL (4 POSITIONS)			398,900	398,900		17
18	GENERAL REDUCTION			-3,800,000	-3,800,000		18
19		*****		*****			19
20		*****		LEGISLATURE *****			20
21		*****		*****			21
22	GENERAL GOVERNMENT						22
23	BUDGET AND AUDIT COMMITTEE			5,878,800	5,878,800		23
24	LEGISLATIVE AUDIT (41 POSITIONS)		2,393,600				24
25	LEGISLATIVE FINANCE (36 POSITIONS)		3,163,200				25
26	COMMITTEE EXPENSES		322,000				26

1	LEGISLATURE (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	LEGISLATIVE COUNCIL				
5	SALARIES AND ALLOWANCES (60 POSITIONS)		3,697,800	3,697,800	
6	EXECUTIVE ADMINISTRATION (24 POSITIONS)		2,121,300	2,121,300	
7	PUBLIC SERVICES (34 POSITIONS)		1,956,800	1,956,800	
8	ADMINISTRATIVE SERVICES (25 POSITIONS)		1,670,900	1,570,900	100,000
9	LEGAL SERVICES (17 POSITIONS)		1,415,500	1,415,500	
10	SESSION EXPENSES (73 POSITIONS)		5,760,200	5,655,200	125,000
11	COUNCIL AND SUBCOMMITTEES (2 POSITIONS)		815,900	815,900	
12	OFFICE SPACE RENTAL (6 POSITIONS)		1,893,500	1,887,500	6,000
13	HOUSE RESEARCH (12 POSITIONS)		544,400	544,400	
14	SENATE ADVISORY COUNCIL (10 POSITIONS)		544,400	544,400	
15	LEADERSHIP		3,763,000	3,763,000	
16	LEGISLATIVE LEADERSHIP	3,763,000			
17	OMBUDSMAN		725,600	725,600	
18	* SEC. 20. THE FOLLOWING APPROPRIATION ITEMS ARE FOR				
19	CAPITAL PROJECTS AND GRANTS FROM THE GENERAL FUND OR				
20	OTHER FUNDS AS SET OUT IN THE FISCAL YEAR 1988 BUDGET				
21	SUMMARY BY FUNDING SOURCE TO THE AGENCIES NAMED AND FOR				
22	THE PURPOSES EXPRESSED.				

1		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	1
2						2
3	*****					3
4	***** DEPARTMENT OF ADMINISTRATION *****					4
5	*****					5
6	SOCIAL SERVICES					6
7	STATEWIDE PIONEERS HOME REPAIRS (ED 99)		1,000,000	1,000,000		7
8	*****					8
9	***** DEPARTMENT OF EDUCATION *****					9
10	*****					10
11	EDUCATION					11
12	EDUCATION FINANCE AND SUPPORT SERVICES					12
13	MANAGEMENT/DISPOSAL OF EXCESS EDUCATIONAL FACILITIES AND PROPERTY (ED 99)		200,000	200,000		13
14	ALASKA STATE MUSEUMS					14
15	MUSEUM COLLECTIONS ACQUISITION (ED 4)		100,000	100,000		15
16	SOUTHEAST ISLANDS REAA					16
17	THORNE BAY CLASSROOM COMPLETION (ED 1)		600,000	600,000		17
18	IDITAROD REAA					18
19	HOLY CROSS SCHOOL COMPLETION (ED 24)		1,170,000	1,170,000		19
20	SOUTHWEST REGION REAA					20
21	DISTRICTWIDE HEALTH AND LIFE SAFETY PROJECT (ED 26)		400,000	400,000		21
22	YUPIIT REAA					22
23	WATER/SEWER REPLACEMENT (ED 25)		200,000	200,000		23
24	PRIBILOF REAA					24
25	BOILER REPLACEMENT (ED 26)		212,600	212,600		25
26	LAKE AND PENINSULA REAA					26
27	CHIGNIK LAGOON SCHOOL (ED 27)		1,802,000	1,802,000		27

1	DEPARTMENT OF EDUCATION (CONT.)				1
2			ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES
3					GENERAL FUND OTHER FUNDS
4	BERING STRAIT-REAA				
5	DISTRICTWIDE HEALTH AND LIFE SAFETY PROJECTS (ED 23)			500,000	500,000
6	NOME CITY SCHOOL DISTRICT				
7	NOME/BELTZ HEALTH AND LIFE SAFETY CODE UPGRADE (ED 23)			1,000,000	1,000,000
8	NORTHWEST ARCTIC BOROUGH SCHOOL DISTRICT				
9	HEALTH AND LIFE SAFETY CODE UPGRADE PROJECTS (ED 22)			500,000	500,000
10		*****		*****	
11		***** DEPARTMENT OF HEALTH & SOCIAL SERVICES		*****	
12		*****		*****	
13	SOCIAL SERVICES				
14	DHSS MAINTENANCE/REPAIR/EQUIPMENT REPLACEMENT (ED 99)			1,000,000	1,000,000
15		*****		*****	
16		***** DEPARTMENT OF LABOR		*****	
17		*****		*****	
18	SOCIAL SERVICES				
19	DATA PROCESSING SERVICES				
20	EXPANSION AND UPDATE ON-LINE MAGNETIC DISK STORAGE AND PROGRAMMING TOOLS (ED 99)			300,000	300,000
21	UNEMPLOYMENT INSURANCE			230,000	230,000
22	DEVELOPMENT AND IMPLEMENTATION OF AUTOMATED TELEPHONIC SYSTEM FOR UNEMPLOYMENT INSURANCE BENEFITS CLAIMS (ED 99)		230,000		

1		APPROPRIATION	APPROPRIATION	FUND SOURCES	1	
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	2
3	*****		*****			3
4	***** DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT		*****			4
5	*****		*****			5
6	DEVELOPMENT					6
7	DIVISION OF ECONOMIC DEVELOPMENT					7
8	SURIMI AND MARICULTURE DEVELOPMENT (ED 99)		187,600	187,600		8
9	DIVISION OF ECONOMIC DEVELOPMENT					9
10	MATCHING FUNDS FOR DEVELOPMENT PROGRAMS (ED 99)		1,000,000	1,000,000		10
11	OFFICE OF THE COMMISSIONER					11
12	ECONOMIC DEVELOPMENT DATABASE (ED 99)		200,000	200,000		12
13	*****		*****			13
14	***** DEPARTMENT OF MILITARY & VETERANS AFFAIRS		*****			14
15	*****		*****			15
16	PUBLIC PROTECTION					16
17	UPGRADE NATIONAL GUARD FACILITIES (ED 99)		1,100,000	600,000	500,000	17
18	KOTZEBUE ARMORY CONTINGENCY (ED 22)		60,000		60,000	18
19	CONSTRUCTION/CONTINGENCY/PLANNING (ED 99)		1,600,000	600,000	1,000,000	19
20	WASILLA ARMORY EXPANSION AND OMS (ED 16)		1,400,000		1,400,000	20
21	FAIRBANKS ARMORY EXPANSION (ED 20)		1,200,000		1,200,000	21

1		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	1
2						2
3	*****		*****			3
4	***** DEPARTMENT OF NATURAL RESOURCES		*****			4
5	*****		*****			5
6	NATURAL RESOURCE MANAGEMENT					6
7	FAIRBANKS NATURAL RESOURCES COMPLEX-UTILITIES, ACCESS DEVELOPMENT, AND MOVING COSTS (ED 20)		500,000	500,000		7
8	PEARD BAY AND COLVILLE RIVER DELTA MARINE BOUNDARY SURVEY (ED 22)		100,000	50,000	50,000	8
9	LAND AND WATER CONSERVATION FUND FEDERAL GRANTS (ED 99)		1,000,000		1,000,000	9
10	NATIONAL HISTORIC PRESERVATION FUND FEDERAL GRANTS (ED 99)		640,000		640,000	10
11	STATEWIDE MUNICIPAL ROAD/SEWER IMPROVEMENTS SPECIAL ASSESSMENT PAYMENTS (ED 99)		34,700	34,700		11
12	*****		*****			12
13	***** DEPARTMENT OF FISH & GAME		*****			13
14	*****		*****			14
15	NATURAL RESOURCE MANAGEMENT					15
16	ADMINISTRATION AND SUPPORT					16
17	STATEWIDE FACILITIES MAINTENANCE AND REPAIR (ED 99)		174,000	174,000		17
18	COMMERCIAL FISHERIES					18
19	VESSELS MAJOR MAINTENANCE (ED 99)		100,000	100,000		19
20	FISHERIES, REHABILITATION, ENHANCEMENT, AND DEVELOPMENT					20
21	REPLACEMENT EQUIPMENT AND FACILITY REPAIRS (ED 99)		574,600	574,600		21
22	SPORT FISHERIES					22
23	PUBLIC ACCESS ACQUISITION (ED 99)		2,700,000	600,000	2,100,000	23

1		APPROPRIATION		APPROPRIATION FUND SOURCES		1
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	2
3	*****		*****			3
4	***** DEPARTMENT OF PUBLIC SAFETY *****					4
5	*****		*****			5
6	NATURAL RESOURCE MANAGEMENT					.6
7	STATEWIDE MAJOR VESSEL REPAIRS (ED 99)		150,000	150,000		7
8	FISH AND WILDLIFE STATEWIDE EQUIPMENT PURCHASE (ED 99)		100,000	100,000		8
9	STATEWIDE AIRCRAFT EQUIPMENT PURCHASE (ED 99)		100,000	100,000		9
10	AIRCRAFT AIRFRAME OVERHAUL (ED 99)		50,000	50,000		10
11	PUBLIC PROTECTION					11
12	LICENSE PLATE PURCHASE (ED 99)		75,000	75,000		12
13	*****		*****			13
14	***** DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES *****					14
15	*****		*****			15
16	TRANSPORTATION					16
17	GENERAL FUND MATCH FOR FEDERAL AID HIGHWAYS (ED 99)		16,400,000	16,400,000		17
18	GENERAL FUND MATCH FOR FEDERAL AID AVIATION (ED 99)		3,300,000	3,300,000		18
19	ANNUAL TRANSPORTATION PLANNING WORK PROGRAM (ED 99)		1,300,000	300,000	1,000,000	19
20	PAYMENT OF CONSTRUCTION CLAIMS (ED 99)		300,000	300,000		20
21	UMTA TRANSIT GRANTS (ED 99)		500,000		500,000	21
22	GEOREFERENCING MONUMENTATION (ED 99)		500,000		500,000	22
23	REIMBURSABLE AUTHORITY (ED 99)		10,000,000		10,000,000	23
24	STATE EQUIPMENT FLEET REPLACEMENT PROGRAM (ED 99)		13,500,000		13,500,000	24
25	SURVEY EQUIPMENT REPLACEMENT (ED 99)		150,000		150,000	25
26	STATEWIDE HIGHWAYS					26
27	SAFETY IMPROVEMENT PROGRAM (ED 99)		3,600,000		3,600,000	27

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)					1
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND OTHER FUNDS	2
3					3
4	ANNUAL BRIDGE INSPECTION AND INVENTORY (ED 99)		400,000		400,000 4
5	CENTRAL REGION ADVANCE PROJECT DEFINITION/PRELIMINARY ENGINEERING (ED 92)		400,000	400,000	5
6	CENTRAL REGION HIGHWAYS		56,514,200	1,607,000 54,907,200	6
7	CENTRAL REGION HIGHWAYS PRELIMINARY ENGINEERING FY88 (ED 92)	2,740,500			7
8	GLENN HIGHWAY: NORTH SUTTON EROSION CONTROL (ED 16)	1,136,800			8
9	ANCHORAGE-SAFETY PROJECTS FY88 (ED 7-15)	450,000			9
10	CENTRAL REGION GUARDRAIL UPGRADE (ED 92)	473,700			10
11	CENTRAL REGION/RURAL SAFETY PROJECTS (ED 92)	450,000			11
12	STERLING HIGHWAY MP 157-174 RECONSTRUCTION (ED 5)	9,135,000			12
13	STERLING HIGHWAY HOMER SPIT EROSION CONTROL (ED 92)	477,000			13
14	CENTRAL REGION INELIGIBLE FEDERAL COSTS (ED 92)	1,130,000			14
15	STERLING HIGHWAY MP 79-94 RECONSTRUCTION (ED 5)	12,504,400			15
16	SEWARD HIGHWAY PORTAGE ROAD/RAILROAD CHANNELIZATION (ED 7-15)	2,841,900			16
17	EAGLE RIVER BRIDGE/HILAND DRIVE PHASE I (ED 7-15)	7,400,000			17
18	GLENN HIGHWAY NORTH EAGLE RIVER (ED 7-15)	2,841,900			18
19	ANCHORAGE-AREAWIDE CAPACITY IMPROVEMENTS (ED 7-15)	1,827,000			19
20	GLENN HIGHWAY, PARKS HIGHWAY INTERSECTION TO PALMER RESTORATION (ED 16)	1,705,100			20
21	PARKS HIGHWAY MP 104-133 RESTORATION (ED 16)	6,062,700			21
22	PALMER-WASILLA HIGHWAY CHANNELIZATION AND ILLUMINATION (ED 16)	182,700			22
23	ANCHORAGE-RIDESHARING PROGRAM (ED 7-15)	115,000			23

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ANCHORAGE-REHABILITATION PROJECTS (ED 7-15)	2,740,500			
5	ANCHORAGE TRANSIT (ED 7-15)	2,300,000			
6	CENTRAL REGION AVIATION		8,092,800	63,000	8,029,800
7	ATKA-AIRPORT RUNWAY DAMAGE REPAIRS (ED 26)	937,500			
8	BETHEL-AIRPORT RUNWAY (ED 25)	2,812,500			
9	SAINT MARYS-AIRPORT RUNWAY RESURFACING (ED 24)	1,406,300			
10	FALSE PASS-AIRPORT RUNWAY AND ACCESS IMPROVEMENTS (ED 26)	1,467,200			
11	KODIAK-AIRPORT RUNWAY 7725 OVERLAY (ED 27)	1,406,300			
12	WASILLA-AIRPORT WATER ASSESSMENT (ED 16)	63,000			
13	ANCHORAGE INTERNATIONAL AIRPORT		22,690,000		22,690,000
14	OVERLAY AND GROOVE RUNWAY 6R/24L (ED 7-15)	2,000,000			
15	CONSTRUCT APPROVED FIRE PIT (ED 7-15)	550,000			
16	TAXIWAY "J" BLAST PROJECTION (ED 7-15)	400,000			
17	DOMESTIC TERMINAL EXPANSION PHASE III (ED 7-15)	11,000,000			
18	ANNUAL IMPROVEMENTS FY88 (ED 7-15)	600,000			
19	TERMINAL RENOVATION (BOTH TERMINALS) (ED 7-15)	5,000,000			
20	MAINTENANCE EQUIPMENT PURCHASE AND REPLACEMENT FY88 (ED 7-15)	740,000			
21	RECONSTRUCTION OF RAMP AREAS (ED 7-15)	1,000,000			
22	PAVE TUG ROAD PHASE I (ED 7-15)	100,000			
23	EXPAND SAND STORAGE BUILDING (ED 7-15)	300,000			
24	PAVE GENERAL AVIATION APRON (ED 7-15)	1,000,000			
25	CENTRAL REGION FACILITIES		580,000	580,000	

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.) 1				
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES 2
3				GENERAL FUND OTHER FUNDS 3
4	CENTRAL REGION BARRIER FREE PROGRAM (ED 92)	500,000		
5	BETHEL-TROOPER HOUSING/ATTORNEY GENERAL FEES (ED 25)	80,000		
6	NORTHERN REGION ADVANCED PROJECT DEFINITION (ED 94)		200,000	200,000
7	STATEWIDE RESEARCH PROGRAM (ED 99)		900,000	500,000 400,000
8	NORTHERN REGION HIGHWAYS		86,756,000	86,756,000
9	RICHARDSON HIGHWAY/BADGER FRONTAGE ROAD SUPPLEMENTAL (ED 18)	1,800,000		
10	FMATS TRAFFIC SYSTEM IMPROVEMENTS (ED 20)	950,000		
11	FAIRBANKS-ILLINOIS STREET REHABILITATION (ED 20)	186,000		
12	PARKS HIGHWAY/SHEEP CREEK CONNECTOR (ED 20)	1,104,000		
13	FAIRBANKS-BARNETTE STREET WIDENING (ED 20)	713,000		
14	ALASKA HIGHWAY MP 1285 NORTH RECONSTRUCTION (ED 17)	14,250,000		
15	FAIRBANKS-GEIST ROAD EXTENSION (ED 20)	23,000,000		
16	TOK CUTOFF MP 65 NORTH RECONSTRUCTION SUPPLEMENTAL (ED 17)	4,250,000		
17	ELLIOTT HIGHWAY MP 26 NORTH REHABILITATION (ED 19-21)	4,500,000		
18	NORTHERN REGION FEDERAL-AID URBAN (ED 20)	500,000		
19	NOME-EAST FRONT STREET SUPPLEMENTAL (ED 23)	900,000		
20	NOME-COUNCIL MP 32 EAST SUPPLEMENTAL (ED 23)	2,750,000		
21	RICHARDSON HIGHWAY/NORTH EIELSON REHABILITATION (ED 18)	2,300,000		
22	STEESE EXPRESSWAY REHABILITATION (ED 20)	2,898,000		
23	NORTHERN REGION RIGHT-OF-WAY, PRELIMINARY ENGINEERING AND UTILITIES (ED 94)	8,505,000		

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)					1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	OLD RICHARDSON HIGHWAY WIDENING (ED 20)	2,000,000				4
5	TAYLOR HIGHWAY MP 43 NORTH RECONSTRUCTION (ED 17)	7,600,000				5
6	OLD STEESE/WENDELL EXPRESSWAY RECONSTRUCTION (ED 20)	2,000,000				6
7	FAIRBANKS-PEGER ROAD WIDENING (ED 20)	6,000,000				7
8	NOME-COUNCIL HIGHWAY MP 4-15 SNOW FENCING (ED 23)	550,000				8
9	NORTHERN REGION AVIATION		6,590,000	50,000	6,540,000	9
10	NOME-RUNWAY REPAIRS, PRELIMINARY ENGINEERING (ED 23)	300,000				10
11	GOLOVIN-NEW AIRPORT SUPPLEMENTAL (ED 23)	500,000				11
12	NOORVIK-AIRPORT RUNWAY REPAIRS, PRELIMINARY ENGINEERING (ED 22)	200,000				12
13	DEERING-CROSSWIND RUNWAY LIGHTING (ED 22)	150,000				13
14	KOTZEBUE-AIRPORT IMPROVEMENTS (ED 22)	2,200,000				14
15	GALENA-AIRPORT IMPROVEMENTS, PRELIMINARY ENGINEERING (ED 24)	300,000				15
16	HUSLIA-RUNWAY RESURFACING, PRELIMINARY ENGINEERING (ED 24)	200,000				16
17	ELYM-AIRPORT IMPROVEMENTS PHASE II (ED 23)	1,000,000				17
18	KOYUKUK-AIRPORT RESURFACING AND LIGHTING, PRELIMINARY ENGINEERING (ED 24)	200,000				18
19	DEADHORSE-AIRPORT LIGHTING REGULATOR BUILDING (ED 22)	235,000				19
20	BARROW-AIRPORT FIRE TRUCK (ED 22)	305,000				20
21	CHANDALAR LAKE-AIRPORT IMPROVEMENTS (ED 24)	950,000				21
22	WISEMAN-AIRPORT RIGHT-OF-WAY (ED 24)	50,000				22
23	FAIRBANKS INTERNATIONAL AIRPORT		4,100,000		4,100,000	23

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)					1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ANNUAL IMPROVEMENTS FY88 (ED 20)	200,000			
5	LAND ACQUISITION (ED 20)	700,000			
6	CRASH/FIRE/RESCUE BUILDING UPGRADE, PRELIMINARY ENGINEERING (ED 20)	200,000			
7	ACCESS ROAD "A" CONSTRUCTION (ED 20)	3,000,000			
8	NORTHERN REGION FACILITIES				
9	NORTHERN REGION BARRIER FREE PROGRAM (ED 94)		500,000	500,000	
10	SOUTHEAST REGION ADVANCE PROJECT DEFINITION (ED 91)		100,000	100,000	
11	SOUTHEAST REGION HIGHWAYS		7,727,600		7,727,600
12	HOONAH-ARTERIAL SUPPLEMENTAL (ED 2)	4,050,000			
13	KAKE-GUNNUK CREEK TO FERRY TERMINAL SUPPLEMENTAL (ED 2)	800,000			
14	SKAGWAY-DYEA ROAD RECONSTRUCTION SUPPLEMENTAL (ED 2)	1,370,300			
15	HAINES-LUTAK ROAD PHASE II SUPPLEMENTAL (ED 2)	456,800			
16	SOUTHEAST HIGHWAYS, PRELIMINARY ENGINEERING (ED 91)	1,050,500			
17	SOUTHEAST REGION AVIATION		3,750,000		3,750,000
18	SOUTHEAST SEAPLANE FACILITIES IMPROVEMENT, PRELIMINARY ENGINEERING (ED 2)	350,000			
19	HAINES-AIRPORT IMPROVEMENTS PHASE II (ED 2)	3,100,000			
20	SITKA-AIRPORT IMPROVEMENTS (ED 3)	200,000			
21	SOUTHEAST AIRPORT MASTER PLAN PHASE II (ED 91)	100,000			
22	SOUTHEAST REGION FACILITIES		1,200,000	1,200,000	
23	JUNEAU-CONDEMNATION SETTLEMENT (ED 4)	700,000			
24	SOUTHEAST BARRIER FREE ACCESS (ED 91)	500,000			

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)						
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	MARINE HIGHWAYS SYSTEM		10,352,300	1,600,000	8,752,300	4
5	MARINE HIGHWAYS SYSTEM ADVANCE PROJECT DEFINITION (ED 99)	100,000				5
6	M/V TUSTUMENA REFURBISHMENT PHASE II (ED 92)	1,608,600				6
7	SOUTHEAST SECONDARY TERMINAL REHABILITATION (ED 2)	900,000				7
8	CORDOVA-FERRY TERMINAL RECOATING (ED 6)	150,000				8
9	MARINE HIGHWAYS SYSTEM REPAIRS FY88 (ED 99)	1,000,000				9
10	AURORA HANDICAPPED ACCESS (ED 91)	400,000				10
11	SITKA-FERRY TERMINAL REHABILITATION (ED 3)	913,500				11
12	JUNEAU-AUKE BAY SECONDARY TERMINAL REHABILITATION (ED 4)	2,500,000				12
13	KETCHIKAN-FERRY TERMINAL RENOVATION (ED 1)	2,280,200				13
14	M/V MALASPINA REFURBISHMENT, PRELIMINARY ENGINEERING (ED 91)	500,000				14
15	*****		*****			15
16	***** DEPARTMENT OF ENVIRONMENTAL CONSERVATION *****					16
17	*****		*****			17
18	NATURAL RESOURCE MANAGEMENT					18
19	ENVIRONMENTAL CONSERVATION FIFTY PERCENT MATCHING GRANTS-WATER, SEWER, SOLID WASTE		6,069,500	6,069,500		19
20	MATANUSKA-SUSITNA BOROUGH TALKEETNA SEWER PROJECT (ED 16)	971,000				20
21	ANCHORAGE ANTICIPATED IMPROVEMENT DISTRICTS (ED 7-15)	1,764,000				21
22	ANCHORAGE MISCELLANEOUS TRANSMISSION MAINS (ED 7-15)	265,000				22
23	NORTH SLOPE BOROUGH WAINWRIGHT SEWAGE DISPOSAL (ED 22)	410,000				23

1 DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)					1	
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	NORTH SLOPE BOROUGH KAKTOVIK SEWAGE DISPOSAL (ED 22)	500,000				4
5	ANCHORAGE ACCELERATED SEWER PROGRAM (ED 7-15)	353,000				5
6	PETERSBURG PRIMARY WASTEWATER TREATMENT FACILITY (ED 1)	1,000,000				6
7	VARIOUS STATEWIDE PROJECTS/ADMINISTRATION (ED 99)	806,500				7
8	VILLAGE SAFE WATER SANITATION PROJECTS		3,692,000	3,692,000		8
9	AKIAK SOLID WASTE DISPOSAL SITE AND ACCESS ROAD (ED 25)	250,000				9
10	BEAVER SEWAGE LAGOON (ED 24)	220,000				10
11	NIKOLAI PIPED SEWER SYSTEM, PHASE I (ED 24)	250,000				11
12	RED DEVIL COMMUNITY WATERING POINT (ED 24)	273,000				12
13	TELIDA COMMUNITY WATERING POINT (ED 24)	100,000				13
14	PLATINUM PIPED WATER SYSTEM, PHASE I (ED 25)	374,000				14
15	ALEKNAGIK INDIVIDUAL WELLS AND COMMUNITY SEPTIC TANKS (ED 26)	150,000				15
16	CIRCLE COMMUNITY WATERING POINT (ED 19-21)	50,000				16
17	SHELDON POINT WASTE HAUL DEMONSTRATION PROJECT (ED 23)	50,000				17
18	CHIGNIK WATER SYSTEM COMPLETION (ED 27)	50,000				18
19	GLENNALLEN COMMUNITY SEWER PHASE I (ED 17)	1,500,000				19
20	FEASIBILITY STUDIES-VARIOUS COMMUNITIES (ED 99)	100,000				20
21	BUCKLAND WATER AND SEWER (ED 22)	325,000				21
22	OIL AND HAZARDOUS SUBSTANCES RELEASE RESPONSE FUND (ED 99)		250,000	250,000		22

1		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
3	*****		*****		
4	***** DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS		*****		
5	*****		*****		
6	DEVELOPMENT				
7	SUPPLEMENTAL HOUSING DEVELOPMENT (ED 99)		3,500,000	3,500,000	
8	COMMUNITY PROFILES (ED 99)		300,000	300,000	
9	WEATHERIZATION AND ENERGY CONSERVATION (ED 99)		3,750,000	250,000	3,500,000
10	INSTITUTIONAL BUILDING CONSERVATION (ED 99)		400,000		400,000
11	COMMUNITY BLOCK GRANTS (ED 99)		2,500,000		2,500,000
12	*****		*****		
13	***** DEPARTMENT OF CORRECTIONS		*****		
14	*****		*****		
15	ADMINISTRATION OF JUSTICE				
16	STATEWIDE RENOVATION, REPAIR, EQUIPMENT, AND EXPANSION				
17	LIFE SAFETY PROJECTS (ED 99)		1,000,000	1,000,000	
18	*****		*****		
19	***** UNIVERSITY OF ALASKA		*****		
20	*****		*****		
21	UNIVERSITY OF ALASKA				
22	UNIVERSITY OF ALASKA, FAIRBANKS				
23	AGRICULTURE EXPERIMENT STATION MATANUSKA-SUSITNA FARM - SEED BUILDING GRINDING ROOM REVISIONS (ED 16)		35,000	35,000	
24	MUSEUM BUILDING LIFE SAFETY RENOVATIONS (ED 20)		50,000	50,000	
25	O'NEILL BUILDING STRUCTURE AND ROOF REPAIR (ED 20)		66,600	66,600	

1	UNIVERSITY OF ALASKA (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES 2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS 3
4	ART BUILDING FUME AND DUST CONTROL (ED 20)		135,000	135,000	4
5	O'NEILL BUILDING GENERAL LIFE SAFETY RENOVATIONS (ED 20)		447,500	447,500	5
6	MINERAL INDUSTRY RESEARCH LABORATORY MICRO-ELEMENTAL ANALYZER (ED 20)		64,000	64,000	6
7	DEPARTMENT OF PHYSICS AMPLIFIER (ED 20)		27,000	27,000	7
8	SCHOOL OF ENGINEERING LABORATORY EQUIPMENT (ED 20)		100,000	100,000	8
9	INSTITUTE OF ARCTIC BIOLOGY ULTRACENTRIFUGE (ED 20)		40,000	40,000	9
10	UNIVERSITY OF ALASKA, ANCHORAGE				10
11	SCHOOL OF ENGINEERING HYDRAULIC TESTS EQUIPMENT (ED 7-15)		50,000	50,000	11
12	UNIVERSITY OF ALASKA, JUNEAU				12
13	BIOLOGY AND CHEMISTRY LABORATORY EQUIPMENT (ED 4)		25,000	25,000	13
14	ANCHORAGE COMMUNITY COLLEGE				14
15	LABORATORY EQUIPMENT AND WALL BENCHES (ED 7-15)		75,000	75,000	15
16	COMMUNITY COLLEGE, RURAL EDUCATION EXTENSION - STATEWIDE				16
17	MINING AND PETROLEUM TRAINING SERVICE OIL WELL BLOWOUT CONTROL SIMULATOR		185,000	185,000	17
18	KENAI PENINSULA COMMUNITY COLLEGE				18
19	RENOVATE HOMER POST OFFICE FACILITY (ED 5)		340,000	340,000	19
20	MATANUSKA-SUSITNA COMMUNITY COLLEGE				20
21	AMMONIA LABORATORY - PHASE III (ED 16)		70,800	70,800	21

1		APPROPRIATION	APPROPRIATION	FUND SOURCES	1	
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	2
3	*****	*****				3
4	***** ALASKA COURT SYSTEM *****					4
5	*****	*****				5
6	GENERAL GOVERNMENT					6
7	FAIRBANKS COURT BUILDING SPRINKLER SYSTEM (ED 20)		475,000	475,000		7
8	* SEC. 21. THE FOLLOWING SETS OUT THE FUNDING BY					8
9	AGENCY FOR THE APPROPRIATIONS MADE IN THE PRECEDING					9
10	SECTIONS OF THIS ACT.					10
11	OFFICE OF THE GOVERNOR					11
12	FEDERAL RECEIPTS	2,083,000				12
13	GENERAL FUND	13,573,900				13
14	INTER-AGENCY RECEIPTS	52,100				14
15	*** TOTAL FUNDING ***	\$15,709,000				15
16	DEPARTMENT OF ADMINISTRATION					16
17	FEDERAL RECEIPTS	5,349,800				17
18	GENERAL FUND MATCH	896,800				18
19	GENERAL FUND	118,185,600				19
20	INTER-AGENCY RECEIPTS	33,311,600				20
21	CARE AND TREATMENT	2,822,300				21
22	USER FEES	1,350,000				22
23	FICA ADMINISTRATION FUND ACCOUNT	111,400				23
24	PROGRAM RECEIPTS/GENERAL FUND	179,300				24
25	PUBLIC EMPLOYEES RETIREMENT FUND	1,748,100				25
26	SURPLUS PROPERTY REVOLVING FUND	102,500				26
27	TEACHERS RETIREMENT SYSTEM FUND	1,369,900				27

1	DEPARTMENT OF ADMINISTRATION (CONT.)		1
2	LEGAL SETTLEMENT RECEIPTS	138,100	2
3	STUDENT TUITION/FEES/SERVICES	20,000	3
4	JUDICIAL RETIREMENT SYSTEM	33,400	4
5	NATIONAL GUARD RETIREMENT SYSTEM	27,600	5
6	CAPITAL IMPROVEMENT PROJECT RECEIPTS	99,100	6
7	*** TOTAL FUNDING ***	\$165,745,500	7
8	DEPARTMENT OF LAW		8
9	GENERAL FUND	21,269,800	9
10	INTER-AGENCY RECEIPTS	6,524,900	10
11	USER FEES	11,300	11
12	*** TOTAL FUNDING ***	27,806,000	12
13	DEPARTMENT OF REVENUE		13
14	FEDERAL RECEIPTS	4,199,200	14
15	GENERAL FUND MATCH	912,700	15
16	GENERAL FUND	20,052,900	16
17	INTER-AGENCY RECEIPTS	485,200	17
18	LICENSE/PERMITS/CERTIFICATION	111,900	18
19	CONTRACT SERVICES REIMBURSEMENT	981,600	19
20	STATE CORPORATION RECEIPTS	9,948,500	20
21	PUBLIC EMPLOYEES RETIREMENT FUND	5,550,200	21
22	TEACHERS RETIREMENT SYSTEM FUND	3,750,800	22
23	PERMANENT FUND DIVIDEND FUND	3,315,800	23
24	PUBLIC SCHOOL FUND	112,100	24
25	*** TOTAL FUNDING ***	649,340,900	25
26	DEPARTMENT OF EDUCATION		26
27	FEDERAL RECEIPTS	42,813,600	27

1	DEPARTMENT OF EDUCATION (CONT.)		1
2	GENERAL FUND MATCH	3,284,600	2
3	GENERAL FUND	454,361,300	3
4	INTER-AGENCY RECEIPTS	3,185,800	4
5	LICENSE/PERMITS/CERTIFICATION	234,700	5
6	PUBLICATIONS AND OTHER SERVICES	66,000	6
7	DORMITORY AND FOOD SERVICES	207,700	7
8	GIFTS/BEQUESTS/DONATIONS	93,000	8
9	USER FEES	529,600	9
10	SCHOOL FUND (CIGARETTE TAX)	3,500,000	10
11	STUDENT TUITION/FEES/SERVICES	634,500	11
12	PUBLIC LAW 81-874/GENERAL FUND	20,644,100	12
13	TRAINING AND BUILDING FUND	247,800	13
14	CAPITAL IMPROVEMENT PROJECT RECEIPTS	631,700	14
15	PUBLIC SCHOOL FUND	8,000,000	15
16	*** TOTAL FUNDING ***	\$538,434,400	16
17	DEPARTMENT OF HEALTH & SOCIAL SERVICES		17
18	FEDERAL RECEIPTS	97,229,200	18
19	GENERAL FUND MATCH	69,601,000	19
20	GENERAL FUND	134,203,100	20
21	INTER-AGENCY RECEIPTS	9,934,200	21
22	CARE AND TREATMENT	1,548,400	22
23	USER FEES	413,000	23
24	CHILD SUPPORT ENFORCEMENT	1,325,000	24
25	LEGAL SETTLEMENT RECEIPTS	290,000	25
26	TITLE 20	5,401,500	26
27	PERMANENT FUND DIVIDEND FUND	8,611,200	27

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		1
2	CAPITAL IMPROVEMENT PROJECT RECEIPTS	330,900	2
3	*** TOTAL FUNDING ***	6328,887,500	3
4	DEPARTMENT OF LABOR		4
5	FEDERAL RECEIPTS	29,365,400	5
6	GENERAL FUND MATCH	1,203,500	6
7	GENERAL FUND	7,736,800	7
8	INTER-AGENCY RECEIPTS	4,853,200	8
9	CONTRACT SERVICES REIMBURSEMENT	821,000	9
10	SECOND INJURY FUND RESERVE ACCOUNT	2,387,600	10
11	DISABLED FISHERMANS RESERVE ACCOUNT	1,452,700	11
12	TRAINING AND BUILDING FUND	457,900	12
13	*** TOTAL FUNDING ***	648,278,100	13
14	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT		14
15	FEDERAL RECEIPTS	225,000	15
16	GENERAL FUND MATCH	20,100	16
17	GENERAL FUND	30,063,100	17
18	INTER-AGENCY RECEIPTS	43,400	18
19	LICENSE/PERMITS/CERTIFICATION	3,087,700	19
20	PUBLICATIONS AND OTHER SERVICES	45,500	20
21	RESOURCE ASSESSMENT RECEIPTS	5,372,500	21
22	APA PLANT MAINTENANCE & OPERATION	4,442,300	22
23	CONTRACT SERVICES REIMBURSEMENT	1,245,300	23
24	USER FEES	19,000	24
25	STATE CORPORATION RECEIPTS	1,714,400	25
26	PROGRAM RECEIPTS/GENERAL FUND	96,300	26
27	VETERANS REVOLVING LOAN FUND	414,400	27

1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)		1
2	COMMERCIAL FISHING LOAN FUND	1,064,800	2
3	SMALL BUSINESS LOAN FUND	116,100	3
4	TOURISM REVOLVING LOAN FUND	37,900	4
5	CAPITAL IMPROVEMENT PROJECT RECEIPTS	3,922,700	5
6	MINING REVOLVING LOAN FUND	213,000	6
7	CHILD CARE REVOLVING LOAN FUND	37,900	7
8	HISTORICAL DISTRICT REVOLVING LOAN FUND	8,700	8
9	FISHERIES ENHANCEMENT REVOLVING LOAN FND	256,800	9
10	ALTERNATIVE ENERGY REVOLVING LOAN FUND	268,400	10
11	RESIDENTIAL ENERGY CONSERVATION LOAN FND	210,600	11
12	*** TOTAL FUNDING ***	\$52,925,900	12
13	DEPARTMENT OF MILITARY & VETERANS AFFAIRS		13
14	FEDERAL RECEIPTS	5,065,400	14
15	GENERAL FUND MATCH	1,221,200	15
16	GENERAL FUND	13,603,900	16
17	USER FEES	29,700	17
18	*** TOTAL FUNDING ***	\$19,920,200	18
19	DEPARTMENT OF NATURAL RESOURCES		19
20	FEDERAL RECEIPTS	5,565,800	20
21	GENERAL FUND MATCH	244,900	21
22	GENERAL FUND	37,218,300	22
23	INTER-AGENCY RECEIPTS	2,216,300	23
24	RESOURCE ASSESSMENT RECEIPTS	175,000	24
25	CONTRACT SERVICES REIMBURSEMENT	159,900	25
26	USER FEES	2,249,100	26
27	AGRICULTURAL LOAN FUND	1,212,100	27

1	DEPARTMENT OF NATURAL RESOURCES (CONT.)		1
2	CAPITAL IMPROVEMENT PROJECT RECEIPTS	2,223,900	2
3	*** TOTAL FUNDING ***	\$51,265,300	3
4	DEPARTMENT OF FISH & GAME		4
5	FEDERAL RECEIPTS	17,774,400	5
6	GENERAL FUND MATCH	993,600	6
7	GENERAL FUND	35,198,900	7
8	INTER-AGENCY RECEIPTS	1,633,100	8
9	PUBLICATIONS AND OTHER SERVICES	180,000	9
10	CONTRACT SERVICES REIMBURSEMENT	67,500	10
11	USER FEES	1,387,900	11
12	FISH AND GAME FUND	8,191,800	12
13	CAPITAL IMPROVEMENT PROJECT RECEIPTS	388,200	13
14	*** TOTAL FUNDING ***	\$65,815,400	14
15	DEPARTMENT OF PUBLIC SAFETY		15
16	FEDERAL RECEIPTS	1,444,200	16
17	GENERAL FUND MATCH	18,000	17
18	GENERAL FUND	61,417,400	18
19	INTER-AGENCY RECEIPTS	446,000	19
20	LICENSE/PERMITS/CERTIFICATION	297,000	20
21	PUBLICATIONS AND OTHER SERVICES	340,200	21
22	CONTRACT SERVICES REIMBURSEMENT	337,600	22
23	USER FEES	457,300	23
24	*** TOTAL FUNDING ***	\$64,757,700	24
25	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES		25
26	FEDERAL RECEIPTS	3,697,600	26
27	GENERAL FUND	120,972,000	27

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		1
2	INTER-AGENCY RECEIPTS	2,110,600	2
3	LICENSE/PERMITS/CERTIFICATION	147,000	3
4	PUBLICATIONS AND OTHER SERVICES	40,000	4
5	CONTRACT SERVICES REIMBURSEMENT	272,500	5
6	USER FEES	7,164,300	6
7	HIGHWAY WORKING CAPITAL FUND	19,225,600	7
8	INTERNATIONAL AIRPORT REVENUE FUND	29,535,000	8
9	PROGRAM RECEIPTS/GENERAL FUND	467,700	9
10	LEGAL SETTLEMENT RECEIPTS	202,800	10
11	CAPITAL IMPROVEMENT PROJECT RECEIPTS	62,322,500	11
12	*** TOTAL FUNDING ***	\$246,157,600	12
13	DEPARTMENT OF ENVIRONMENTAL CONSERVATION		13
14	FEDERAL RECEIPTS	3,406,200	14
15	GENERAL FUND MATCH	1,522,000	15
16	GENERAL FUND	9,969,000	16
17	INTER-AGENCY RECEIPTS	428,100	17
18	LICENSE/PERMITS/CERTIFICATION	50,000	18
19	CONTRACT SERVICES REIMBURSEMENT	45,000	19
20	CAPITAL IMPROVEMENT PROJECT RECEIPTS	806,500	20
21	*** TOTAL FUNDING ***	\$16,226,800	21
22	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS		22
23	FEDERAL RECEIPTS	14,472,900	23
24	GENERAL FUND MATCH	170,000	24
25	GENERAL FUND	113,275,600	25
26	INTER-AGENCY RECEIPTS	5,364,600	26
27	PUBLICATIONS AND OTHER SERVICES	3,000	27

1	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)		1
2	CAPITAL IMPROVEMENT PROJECT RECEIPTS	470,900	2
3	HOUSING ASSISTANCE LOAN FUND	2,916,000	3
4	*** TOTAL FUNDING ***	\$136,673,000	4
5	DEPARTMENT OF CORRECTIONS		5
6	FEDERAL RECEIPTS	57,700	6
7	GENERAL FUND	79,291,900	7
8	INTER-AGENCY RECEIPTS	18,000	8
9	CORRECTIONAL INDUSTRIES FUND	1,658,400	9
10	CAPITAL IMPROVEMENT PROJECT RECEIPTS	185,100	10
11	*** TOTAL FUNDING ***	\$81,211,100	11
12	UNIVERSITY OF ALASKA		12
13	FEDERAL RECEIPTS	26,901,800	13
14	GENERAL FUND MATCH	2,763,800	14
15	GENERAL FUND	130,070,900	15
16	INTER-AGENCY RECEIPTS	15,246,700	16
17	INTEREST INCOME	5,711,700	17
18	LICENSE/PERMITS/CERTIFICATION	537,500	18
19	PUBLICATIONS AND OTHER SERVICES	3,544,900	19
20	DORMITORY AND FOOD SERVICES	10,056,200	20
21	CONTRACT SERVICES REIMBURSEMENT	2,951,500	21
22	USER FEES	5,904,400	22
23	STUDENT TUITION/FEES/SERVICES	20,220,700	23
24	INDIRECT COST RECOVERY	6,484,400	24
25	RESTRICTED RECEIPTS, U OF A	17,235,300	25
26	CAPITAL IMPROVEMENT PROJECT RECEIPTS	1,827,400	26
27	*** TOTAL FUNDING ***	\$249,457,200	27

1	ALASKA COURT SYSTEM		1
2	GENERAL FUND	35,861,300	2
3	*** TOTAL FUNDING ***	\$35,861,300	3
4	LEGISLATURE		4
5	GENERAL FUND	30,557,100	5
6	INTER-AGENCY RECEIPTS	225,000	6
7	PROGRAM RECEIPTS/GENERAL FUND	6,000	7
8	*** TOTAL FUNDING ***	\$30,788,100	8
9	CAPITAL PROJECTS		9
10	FEDERAL RECEIPTS	199,992,900	10
11	GENERAL FUND MATCH	21,650,000	11
12	GENERAL FUND	36,477,900	12
13	CONTRACT SERVICES REIMBURSEMENT	10,000,000	13
14	HIGHWAY WORKING CAPITAL FUND	13,500,000	14
15	INTERNATIONAL AIRPORT REVENUE FUND	24,540,000	15
16	CAPITAL IMPROVEMENT PROJECT RECEIPTS	150,000	16
17	*** TOTAL FUNDING ***	\$306,310,800	17
18	* * * * * TOTAL BUDGET * * * * *	\$2,531,571,800	18
19	* SEC. 22. THIS ACT TAKES EFFECT IMMEDIATELY IN		19
20	ACCORDANCE WITH AS 01.10.070(C).		20

FISCAL YEAR 1988 BUDGET SUMMARY BY FUNDING SOURCE

FUNDING SOURCE	OPERATING BUDGET	LOANS BUDGET	NEW LEGISLATION BUDGET	CAPITAL BUDGET	TOTAL BUDGET
FEDERAL RECEIPTS	259,651,200			199,992,900	459,644,100
GENERAL FUND MATCH	82,852,200			21,650,000	104,502,200
GENERAL FUND	1,466,882,800			36,477,900	1,503,360,700
INTER-AGENCY RECEIPTS	86,078,800				86,078,800
GENERAL OBLIGATION BONDS					
REVENUE BONDS					
INTEREST INCOME	5,711,700				5,711,700
LICENSE/PERMITS/CERTIFICATION	4,465,800				4,465,800
CARE AND TREATMENT	4,370,700				4,370,700
PUBLICATIONS AND OTHER SERVICES	4,219,600				4,219,600
DORMITORY AND FOOD SERVICES	10,263,900				10,263,900
GIFTS/REQUESTS/DONATIONS	93,000				93,000
RESOURCE ASSESSMENT RECEIPTS	5,547,500				5,547,500
APA PLANT MAINTENANCE & OPERATION	4,442,300				4,442,300
CONTRACT SERVICES REIMBURSEMENT	6,801,900			10,000,000	16,801,900
USER FEES	19,515,600				19,515,600
AGRICULTURAL LOAN FUND	1,212,100				1,212,100
STATE CORPORATION RECEIPTS	11,662,900				11,662,900
FICA ADMINISTRATION FUND ACCOUNT	111,400				111,400
FISH AND GAME FUND	8,191,800				8,191,800
CHILD SUPPORT ENFORCEMENT	1,325,000				1,325,000
HIGHWAY WORKING CAPITAL FUND	19,225,600			13,500,000	32,725,600
INTERNATIONAL AIRPORT REVENUE FUND	29,535,000			24,540,000	54,075,000
PROGRAM RECEIPTS/GENERAL FUND	749,300				749,300
PUBLIC EMPLOYEES RETIREMENT FUND	7,298,300				7,298,300
SCHOOL FUND (CIGARETTE TAX)	3,500,000				3,500,000
SECOND INJURY FUND RESERVE ACCOUNT	2,387,600				2,387,600
DISABLED FISHERMANS RESERVE ACCOUNT	1,452,700				1,452,700
SURPLUS PROPERTY REVOLVING FUND	102,500				102,500
TEACHERS RETIREMENT SYSTEM FUND	5,120,700				5,120,700
VETERANS REVOLVING LOAN FUND	414,400				414,400
COMMERCIAL FISHING LOAN FUND	1,064,800				1,064,800
LEGAL SETTLEMENT RECEIPTS	630,900				630,900
STUDENT TUITION/FEES/SERVICES	20,875,200				20,875,200
INDIRECT COST RECOVERY	6,484,400				6,484,400
HANDICAPPED VENDOR FACILITY FUND					
JUDICIAL RETIREMENT SYSTEM	33,400				33,400
PUBLIC LAW 81-874/GENERAL FUND	20,644,100				20,644,100
NATIONAL GUARD RETIREMENT SYSTEM	27,600				27,600
STUDENT REVOLVING LOAN FUND					
TITLE 20	5,401,500				5,401,500
RESTRICTED RECEIPTS, U OF A	17,235,300				17,235,300
TRAINING AND BUILDING FUND	705,700				705,700
PERMANENT FUND DIVIDEND FUND	11,927,000				11,927,000
SMALL BUSINESS LOAN FUND	116,100				116,100
TOURISM REVOLVING LOAN FUND	37,900				37,900
CORRECTIONAL INDUSTRIES FUND	1,658,400				1,658,400
CAPITAL IMPROVEMENT PROJECT RECEIPTS	73,208,900			150,000	73,358,900
NATIONAL PETROLEUM RESERVE FUND					
HOUSING ASSISTANCE LOAN FUND	2,916,000				2,916,000
PUBLIC SCHOOL FUND	8,112,100				8,112,100
MINING REVOLVING LOAN FUND	213,000				213,000

CHILD CARE REVOLVING LOAN FUND	37,900	37,900
HISTORICAL DISTRICT REVOLVING LOAN FUND	8,700	8,700
FISHERIES ENHANCEMENT REVOLVING LOAN FND	256,800	256,800
ALTERNATIVE ENERGY REVOLVING LOAN FUND	268,400	268,400
RESIDENTIAL ENERGY CONSERVATION LOAN FND	210,600	210,600
POWER DEVELOPMENT REVOLVING LOAN FUND		
**** TOTALS ****	\$2,225,261,000	\$306,310,800 02,531,571,800

TIME AND DATE 21:39 1/21/87