

Offered: 7/3/87

Original sponsors: Sund, Navarre,
Swackhammer, et al.

Funding Information

General Fund \$
Other Funds \$

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IN THE HOUSE BY THE CONFERENCE COMMITTEE

CONFERENCE CS FOR HOUSE BILL NO. 29

IN THE LEGISLATURE OF THE STATE OF ALASKA

FIFTEENTH LEGISLATURE - FIRST SPECIAL SESSION

A BILL

For an Act entitled: "An Act making, amending, transferring, and repealing operating and capital appropriations; and providing for an effective date."

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

* Section 1. The unexpended and unobligated balance of the appropriation made in sec. 485, ch. 130, SLA 1986 (North Slope Borough-Atqasuk Runway Lights - \$150,000) is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the North Slope Borough for the purchase of a transit mini-bus for the community of Atqasuk.

* Sec. 2. The unexpended and unobligated balance of the appropriation made in sec. 3, ch. 96, SLA 1985, page 37, line 22 (Gambell-Municipal Building Shortfall - \$79,000) is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Gambell for the purchase of health clinic equipment.

* Sec. 3. Section 81, ch. 130, SLA 1986, page 19, line 9 is amended to read:

Sec. 81. The appropriation made in sec. 26, ch. 98, SLA 1985, page 119, line 16 (House Leadership - \$1,667,000) lapses into the general fund June 30, 1988 [1987].

* Sec. 4. The unexpended and unobligated balance of the appropriation made in sec. 21, ch. 129, SLA 1986, page 102, line 7 (Leadership - \$2,460,000) lapses into the general fund June 30, 1988.

* Sec. 5. The unexpended and unobligated balance of the appropriation

1 made in sec. 2, ch. 10, SLA 1983, page 7, line 24, as amended by sec. 182,
 2 ch. 130, SLA 1986 (Islands Community College - Mt. Edgecumbe Campus Opera-
 3 tions - \$223,762) is repealed and reappropriated to the Department of
 4 Education for operation of the newly renovated facilities on the Mt.
 5 Edgecumbe campus for the fiscal year ending June 30, 1988.

6 * Sec. 6. Section 3, ch. 96, SLA 1985, page 26, line 22 is amended to
 7 read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
10 City and Borough of Sitka -		
11 Blatchley Junior High School		
12 Handicap Access <u>and</u>		
13 <u>High School Repairs</u> (ED 3)	70,000	70,000

14 * Sec. 7. Section 2, ch. 24, SLA 1984, page 20, line 15 is amended to
 15 read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
18 Sitka - Junior High <u>and</u>		
19 <u>High School Repairs</u> (ED 3)	270,000	270,000

20 * Sec. 8. Section 2, ch. 20, SLA 1984, page 3, line 17 is amended to
 21 read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
24 Sitka - Granite Creek Sewer		
25 Interceptor Construction <u>and</u>		
26 <u>Whitcomb Heights Sewer and</u>		
27 <u>Road Improvements</u> (ED 3)	2,700,000	2,700,000

28 * Sec. 9. Section 122, ch. 130, SLA 1986 is amended to read:

29 Sec. 122. The sum of \$36,000 is appropriated from the general

1 fund to the Legislative Finance Division for House Finance Committee
2 education funding related activities for the fiscal years [YEAR] end-
3 ing June 30, 1987, and June 30, 1988.

4 * Sec. 10. The unexpended and unobligated balance of the appropriation
5 made in sec. 2, ch. 22, SLA 1984, page 8, line 10 (North Slope Borough-
6 Kaktovik Snow Fencing - \$75,000) is repealed and reappropriated to the
7 Department of Administration for payment as a grant under AS 37.05.315 to
8 the North Slope Borough for purchase of a transit mini-bus for the communi-
9 ty of Kaktovik.

10 * Sec. 11. The unexpended and unobligated balances of the appropria-
11 tions made in sec. 286, ch. 50, SLA 1980, page 98, line 17 (Fairbanks North
12 Star Borough-Transportation Corridor Acquisition - \$1,220,000) and sec. 2,
13 ch. 24, SLA 1984, page 23, line 6 (Fairbanks North Star Borough-Woodriver
14 Reroofing Repairs, Phase II - \$30,000) are repealed and reappropriated to
15 the Department of Administration for payment as a grant under AS 37.05.315
16 to the Fairbanks North Star Borough for the emergency repair of borough
17 facilities.

18 * Sec. 12. The unexpended and unobligated balance of the appropriation
19 made in sec. 286, ch. 50, SLA 1980, page 78, line 15 (Fairbanks North Star
20 Borough-Solid Waste Disposal Transfer System Equipment - \$1,500,000) is
21 repealed and reappropriated to the Department of Administration for payment
22 as a grant under AS 37.05.315 to the Fairbanks North Star Borough for the
23 disposal of hazardous materials located at the borough landfill.

24 * Sec. 13. The unexpended and unobligated balances of the appropria-
25 tions made in sec. 319, ch. 171, SLA 1984, page 71, line 7 (Fairbanks North
26 Star Borough-Bentley Park Acquisition - \$97,400) and sec. 319, ch. 171, SLA
27 1984, page 71, line 10 (Fairbanks North Star Borough-Bentley Park Acquisi-
28 tion - \$157,400) are repealed and reappropriated to the Department of
29 Administration for payment as a grant under AS 37.05.315 to the Fairbanks

1 North Star Borough to meet Environmental Protection Agency requirements for
2 an asbestos management plan.

3 * Sec. 14. The unexpended and unobligated balances of the appropria-
4 tions made in sec. 212, ch. 130, SLA 1986 (Natural Resources-Seismic and
5 Volcanic Monitoring of Mt. St. Augustine - \$66,400) and sec. 213, ch. 130,
6 SLA 1986 (Natural Resources-Tide Gauges Offshore of Augustine Island -
7 \$80,000) are repealed and reappropriated to the University of Alaska for
8 equipment for the monitoring of Augustine Volcano and other existing
9 statewide seismic activities.

10 * Sec. 15. Section 3, ch. 128, SLA 1986, page 23, line 14 is amended to
11 read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
14 Statewide Programs and Ser-		
15 vices Butrovich Building		
16 Construction	<u>5,682,000</u>	<u>5,682,000</u>
17 Phase IV (ED 20)	[6,000,000]	[6,000,000]

18 * Sec. 16. The sum of \$318,000 is appropriated from the general fund to
19 the University of Alaska, Fairbanks, for modifications to the Elvey Build-
20 ing for the NASA/SARS facility.

21 * Sec. 17. The unexpended and unobligated balances of the
22 appropriations made in sec. 2, ch. 45, SLA 1984, page 24, line 4 (Fairbanks
23 North Star Borough-Mary Siah Recreation Center Modification/Handicapped
24 Access Improvements - \$100,000); sec. 2, ch. 21, SLA 1984, page 10, line 10
25 (Fairbanks North Star Borough-Siah Center Parking and Access Improvements -
26 \$125,000); and sec. 2, ch. 45, SLA 1984, page 23, line 14 (Fairbanks North
27 Star Borough-Siah Center Parking and Access Improvements - \$97,000) are
28 repealed and reappropriated to the Department of Administration for payment
29 as a grant under AS 37.05.315 to the Fairbanks North Star Borough for the

1 upgrade and repair of the Mary Siah facility.

2 * Sec. 18. Section 3, ch. 96, SLA 1985, page 21, line 16 is amended to
3 read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
4 Elfin Cove Transfer			
5 Facility	865,000	55,000	810,000
6	[875,000]	[65,000]	

7
8
9 * Sec. 19. The sum of \$10,000 is appropriated from the general fund to
10 the Department of Community and Regional Affairs for payment as a grant
11 under AS 37.05.317 to the unincorporated community of Elfin Cove for pur-
12 chase and installation of generator insulators and generator building
13 insulation.

14 * Sec. 20. The unexpended and unobligated balance of the appropriation
15 made in sec. 3, ch. 128, SLA 1986, page 26, line 21 (Juneau-Airport Control
16 Tower/Old Terminal Improvements - \$400,000) is repealed and reappropriated
17 to the Department of Administration for payment as a grant under AS 37.05.-
18 315 to the City and Borough of Juneau for water and sewer improvements.

19 * Sec. 21. Section 199, ch. 106, SLA 1983 is amended to read:

20 Sec. 199. The sum of \$470,000 is appropriated from the general
21 fund to the Department of Administration for payment as a grant under
22 AS 37.05.315 to the Municipality of Anchorage for the relocation of
23 the downtown branch library in downtown Anchorage and associated
24 expenses [THE OLD FEDERAL BUILDING].

25 * Sec. 22. Section 3, ch. 128, SLA 1986, page 33, line 5 is amended to
26 read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
27 Kodiak Island Borough-Akhiok-		

1 Upgrade Generators and
2 Electrical Distribution

3 System (ED 27) 44,000 44,000

4 * Sec. 23. Section 541, ch. 130, SLA 1986 is amended to read:

5 Sec. 541. The sum of \$12,354,650 [\$13,279,650] is appropriated
6 from the general fund to the Department of Environmental Conservation
7 for payment as grants under AS 46.03 to municipalities for water,
8 sewer and solid waste facilities:

9 APPROPRIATION	AMOUNT
10 Cordova - Copper River Highway Sewer	\$ 654,500
11 Dillingham - Water and Sewer	863,550
12 Juneau - City and Borough - Water and Sewer	4,000,000
13 Kenai - Thompson Park Water and Sewer Im-	
14 provements	562,100
15 City of Kodiak - Water, Sewer, Solid Waste	
16 and Landfill	<u>175,000</u> [500,000
17 CITY OF KODIAK - NEAR ISLAND WATER AND SEWER	600,000]
18 Anchorage - Water and Sewer Match	5,499,500
19 Soldotna - Kalifonsky Beach Water and Sewer	
20 Extension	600,000

21 * Sec. 24. The sum of \$225,000 is appropriated from the general fund to
22 the Department of Administration for payment as a grant under AS 37.05.315
23 to the Kodiak Island Borough for water, sewer, and landfill projects.

24 * Sec. 25. The sum of \$500,000 is appropriated from the general fund to
25 the Department of Administration for payment as a grant under AS 37.05.315
26 to the City of Kodiak for Near Island water and sewer projects.

27 * Sec. 26. The unexpended and unobligated balance of the appropriation
28 made in sec. 34, ch. 107, SLA 1983, page 105, line 17 (Fairbanks-South
29 Fairbanks Community Center - \$950,000) is repealed and reappropriated to

1 the Department of Administration for payment as a grant under AS 37.05.315
2 to the City of Fairbanks for city-wide street improvements.

3 * Sec. 27. Section 319, ch. 171, SLA 1984, page 72, line 8 is amended
4 to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
7 Fairbanks- <u>Alaskaland</u> Historic		
8 Cabins and other Historic		
9 Sites Fund and <u>Transportation</u>		
10 <u>Equipment</u> (ED 19 - 21)	50,000	50,000

11 * Sec. 28. Section 3, ch. 96, SLA 1985, page 34, line 14 is amended to
12 read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
15 Fairbanks-South Fairbanks Fire		
16 Station Design <u>and Site</u>		
17 <u>Work</u> (ED 19 - 21)	160,000	160,000

18 * Sec. 29. Section 3, ch. 128, SLA 1986, page 31, line 5 is amended to
19 read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
22 Fairbanks-Coal Handling	<u>2,750,000</u>	<u>2,750,000</u>
23 Facility (ED 19 - 21)	[3,000,000]	[3,000,000]

24 * Sec. 30. The sum of \$250,000 is appropriated from the general fund to
25 the Department of Administration for payment as a grant under AS 37.05.315
26 to the City of Fairbanks for construction of the South Fairbanks fire
27 station.

28 * Sec. 31. The unexpended and unobligated balances of the appropria-
29 tions made in sec. 3, ch. 96, SLA 1985, page 43, line 8 (Klukwan-Cultural

1 Heritage/Museum - \$25,000); sec. 225, ch. 130, SLA 1986 (Klukwan-Chilkat
2 Indian Village, Cultural Heritage Center - \$32,000); and sec. 638, ch. 130,
3 SLA 1986 (Klukwan-Bald Eagle Cultural Heritage Center - \$20,000) are re-
4 pealed and reappropriated to the Department of Community and Regional
5 Affairs for payment as a grant under AS 37.05.317 to the unincorporated
6 community of Klukwan-Chilkat Indian Village for planning, design, and
7 construction of the Klukwan-Bald Eagle Cultural Heritage Museum.

8 * Sec. 32. The fiscal year 1987 one-year appropriations set out in
9 chs. 129 and 130, SLA 1986, and the appropriation made in sec. 2, ch. 128,
10 SLA 1986, are reduced by the amounts withheld from the rate of obligation
11 in the actions of the governor and the executive branch in issuing and
12 implementing Administrative Orders Numbers 90 and 91, as reflected in the
13 budget workbooks submitted to the legislature under AS 37.07.040 and enti-
14 tled "Operating Budget FY 87 Revised."

15 * Sec. 33. The unexpended and unobligated balance of the appropriation
16 made in sec. 34, ch. 107, SLA 1983, page 94, line 21 (Saxman Revilla-Ever-
17 green Water & Sewer - \$125,000) is repealed and reappropriated to the
18 Department of Administration for payment as a grant under AS 37.05.315 to
19 the City of Saxman for the Saxman mutual help water and sewer project.

20 * Sec. 34. Section 495, ch. 130, SLA 1986 is amended to read:

21 Sec. 495. The sum of \$140,000 is appropriated from the general
22 fund to the Legislative Affairs Agency for the joint special committee
23 on tax policy to conduct a comprehensive review of the state's tax
24 policy on economic growth and employment for the fiscal years ending
25 June 30, 1987, and June 30, 1988.

26 * Sec. 35. Section 2, ch. 24, SLA 1984, page 55, line 23 is amended to
27 read:

28	APPROPRIATION	GENERAL
29	ITEMS	FUND

1 Southeast Regional Youth
 2 Facility (ED 1) 200,000 200,000
 3 [1,200,000] [1,200,000]

4 * Sec. 36. The sum of \$1,000,000 is appropriated from the general fund
 5 to the Department of Health & Social Services to design, construct, equip,
 6 and fund related costs associated with the construction of a human/health
 7 services center in Ketchikan.

8 * Sec. 37. Section 3, ch. 128, SLA 1986, page 6, line 13 is amended to
 9 read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
12 Ketchikan Juvenile Detention		
13 Center <u>Program Development</u>		
14 <u>and Construction Alternatives</u>		
15 [, SITE SELECTION AND PREPA-		
16 RATION] (ED 1)	400,000	400,000

17 * Sec. 38. Section 30, ch. 82, SLA 1981, page 188, line 18 is amended
 18 to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
21 Shageluk-Small Boat Dock		
22 <u>and Road Construction</u>		
23 (ED 18)	60,000	60,000

24 * Sec. 39. The unexpended and unobligated balance of the appropriation
 25 made in sec. 2, ch. 10, SLA 1983, page 28, line 23 (Koyukuk-Erosion Con-
 26 trol - \$100,000) is repealed and reappropriated to the Department of
 27 Administration for payment as a grant under AS 37.05.315 to the City of
 28 Koyukuk for an electrical system upgrade.

29 * Sec. 40. The unexpended and unobligated balances of the appropria-

1 tions made in sec. 34, ch. 107, SLA 1983, page 118, line 7 (Kenai Peninsula
2 Borough-Greer Road - \$100,000) and sec. 561, ch. 130, SLA 1986 (Kenai
3 Peninsula Borough-Phase II North Fork Road - \$120,000) are repealed and
4 reappropriated to the Department of Administration for payment as a grant
5 under AS 37.05.315 to the Kenai Peninsula Borough for construction of the
6 Anchor Point Fire Service Area firehouse.

7 * Sec. 41. The sum of \$600,000 is appropriated from the general fund to
8 the University of Alaska, contingent on the lapse of \$600,000 in general
9 funds from the fiscal year 1987 (revised) operating budget of the Univer-
10 sity of Alaska, for the purpose of meeting unforeseen problems arising from
11 the implementation of the Board of Regents restructuring plan and for
12 reducing the restructuring reductions, as may be determined to be appropri-
13 ate for the fiscal year ending June 30, 1988. The Board of Regents shall
14 assure that the reductions are allocated equitably on a regional basis,
15 considering the program modifications which result from the restructuring.
16 If the general fund lapse falls short of the estimated \$600,000, this
17 appropriation is reduced by the amount of the shortfall. The University of
18 Alaska shall report monthly to the Legislative Budget and Audit Committee
19 on expenditures made from this appropriation.

20 * Sec. 42. Section 49, ch. 130, SLA 1986 is amended to read:

21 Sec. 49. The unexpended and unobligated balance of the appro-
22 priation made in sec. 2, ch. 24, SLA 1984, page 20, line 8 (Tanana
23 Valley Community College Student Housing Purchase/Bidder Designed
24 Construction - \$1,000,000) is repealed and reappropriated to the
25 University of Alaska, Tanana Valley Community College, for lease
26 [PURCHASE] and renovation of a new campus facility.

27 * Sec. 43. Section 3, ch. 128, SLA 1986, page 24, lines 20 and 21 are
28 amended to read:

29 APPROPRIATION GENERAL

ITEMS	FUND
Tanana Valley Community College	
<u>Lease [PURCHASE] and Renovate</u>	
new facility (ED 20)	900,000 900,000

* Sec. 44. Section 319, ch. 171, SLA 1984, page 62, line 18 is amended to read:

APPROPRIATION	GENERAL
ITEMS	FUND
Anchorage-Birchwood School	
<u>Paving and Site Improve-</u>	
<u>ments</u> (ED 7-15)	100,000 100,000

* Sec. 45. The unexpended and unobligated balance of the appropriation made in sec. 80, ch. 101, SLA 1982, page 99, line 14 (Anchorage-East 9th Storm Drainage and Road Improvements - \$130,000) is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for service and visitor signs in the Eagle River area.

* Sec. 46. The unexpended and unobligated balances of the appropriations made in sec. 80, ch. 101, SLA 1982, page 99, line 15 as amended by sec. 125, ch. 105, SLA 1985 (Anchorage-Muldoon/Debarr Area Planning - \$1,100) and sec. 80, ch. 101, SLA 1982, page 99, line 18 (Anchorage-Glenn Highway-Eagle River Access Study - \$30,000) are repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.-315 to the Municipality of Anchorage for installation of walkway lighting at Gruening Junior High School.

* Sec. 47. The unexpended and unobligated balance of the appropriation made in sec. 2, ch. 10, SLA 1983, page 12, line 17 (Anchorage-Diamond/Mears Pool Improvement - \$88,000) is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the

1 Municipality of Anchorage as matching funds for acquisitions in Hathor
2 Subdivision PID.

3 * Sec. 48. Section 2, ch. 24, SLA 1984, page 7, line 12 is amended to
4 read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
5		
6		
7	Family Resource Center-Con-	
8	struction, Site Acquisition,	
9	Planning, Design, Equipment	
10	(ED 7-15)	
	<u>4,050,000</u>	<u>4,050,000</u>
11	[4,100,000]	[4,100,000]

12 * Sec. 49. (a) Section 12, ch. 113, SLA 1978, page 78, line 11 is
13 amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
14		
15		
16	Reformation of Offenders	
	<u>722,301</u>	<u>722,301</u>
17	[749,900]	[749,900]

18 (b) Section 12, ch. 113, SLA 1978, page 78, line 18 is amended to
19 read:

	ALLOCATIONS
20	
21	McLaughlin Security
22	Fencing-Exercise Yard
	<u>27,401</u>
23	[55,000]

24 (c) The sum of \$77,599 is appropriated from the general fund to the
25 Department of Health & Social Services for phase I of a data information
26 system for the division of family & youth services through purchase, lease,
27 or lease/purchase.

28 * Sec. 50. Section 43, ch. 141, SLA 1982 is amended to read:

29 Sec. 43. The sum of \$55,000 is appropriated from the general

1 fund for payment as a grant to the City of Eek for fire protection
2 equipment and fire hall improvements.

3 * Sec. 51. Section 2, ch. 24, SLA 1984, page 46, line 25 is amended to
4 read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
7 Akhiok-Dock Facility		
8 <u>Access Road Construction</u>		
9 <u>and Gravel Stockpile</u>		
10 (ED 27)	560,000	560,000

11 * Sec. 52. The sum of \$200,000 is appropriated from the general fund to
12 the Department of Administration for payment as a grant under AS 37.05.315
13 to the City of Kodiak for jail construction and Near Island water and sewer
14 projects.

15 * Sec. 53. Section 3, ch. 128, SLA 1986, page 22, line 12 is amended to
16 read:

	ALLOCATIONS
18 Talkeetna <u>Water and Sewer</u>	
19 System (ED 16)	960,000

20 * Sec. 54. The appropriation made in sec. 26, ch. 98, SLA 1985, page
21 119, line 15, as amended by sec. 304, ch. 130, SLA 1986 (Senate Leader-
22 ship - \$1,333,000) lapses into the general fund June 30, 1988.

23 * Sec. 55. The unexpended and unobligated balance of the appropriation
24 made in sec. 4, ch. 24, SLA 1984, page 72, line 13 (Houston-Camper Park
25 Access - \$300,000) is repealed and reappropriated to the Department of
26 Administration for payment as a grant under AS 37.05.315 to the City of
27 Houston for road upgrades.

28 * Sec. 56. The portion of the appropriation made in sec. 21, ch. 129,
29 SLA 1986, page 6, line 21 that is allocated on page 7, line 12 (Executive

1 Operations Contingency Fund - \$150,000) lapses into the general fund
2 June 30, 1988.

3 * Sec. 57. The portion of the appropriation made in sec. 21, ch. 129,
4 SLA 1986, page 101, line 11 that is allocated on line 22 (Council and
5 Subcommittees - \$611,800) lapses into the general fund June 30, 1988.

6 * Sec. 58. The unexpended and unobligated balance of the appropriation
7 made in sec. 80, ch. 101, SLA 1982, page 79, line 9 (Anchorage-Diamond High
8 Bleacher Replacement - \$100,000) is repealed and reappropriated to the De-
9 partment of Administration for payment as a grant under AS 37.05.315 to the
10 Municipality of Anchorage for House District 9 residential street improve-
11 ments.

12 * Sec. 59. The unexpended and unobligated balance of the appropriation
13 made in sec. 4, ch. 24, SLA 1984, page 71, line 15 (Ketchikan Gateway
14 Borough-South Tongass School Planning & Design - \$750,000) is repealed and
15 reappropriated to the Department of Administration for payment as a grant
16 under AS 37.05.315 to the Ketchikan Gateway Borough for construction of an
17 access road to North Point Higgins Elementary School and for South Tongass
18 School design and construction.

19 * Sec. 60. Section 3, ch. 128, SLA 1986, page 32, line 20 is amended to
20 read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Larsen Bay-Erosion Control		
[STUDY] (ED 27)	50,000	50,000

25 * Sec. 61. Section 32, ch. 107, SLA 1983, page 117, line 6 is amended
26 to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Aleknagik-Airport Shelter/		

1 Depot and Multi-purpose
 2 Building Construction (ED 26) 15,000 15,000
 3 * Sec. 62. Section 3, ch. 96, SLA 1985, page 38, line 19 is amended to
 4 read

	APPROPRIATION	GENERAL
	ITEMS	FUND
7 <u>King Cove-Land Acquisition,</u>		
8 <u>Planning and Construction</u>		
9 <u>for Boat Haul-out/Dock</u>		
10 (ED 26)	160,000	160,000

11 * Sec. 63. Section 2, ch. 24, SLA 1984, page 39, line 20 is amended to
 12 read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
15 <u>Sand Point-Water and Sewer</u>		
16 <u>Project/Harbor Improve-</u>		
17 <u>ment (ED 26)</u>	500,000	500,000

18 * Sec. 64. Section 2, ch. 45, SLA 1984, page 30, line 16 is amended to
 19 read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
22 <u>Sand Point-Runway Modifica-</u>		
23 <u>tion Engineering/Harbor</u>		
24 <u>Improvements (ED 26)</u>	800,000	800,000

25 * Sec. 65. Section 3, ch. 96, SLA 1985, page 33, line 11, as amended by
 26 sec. 72, ch. 130, SLA 1986 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
29 <u>Sand Point-Storm Drain,</u>		

1 Water and Sewer Project/

2 Harbor Improvement (ED 26) 700,000 700,000

3 * Sec. 66. Section 539, ch. 130, SLA 1986, page 104, line 23 is amended
4 to read:

5 APPROPRIATION	AMOUNT
6 King Cove-Water and Sewer	
7 <u>Expansion and Sanitary</u>	
8 <u>Landfill Construction</u>	440,000

9 * Sec. 67. The unexpended and unobligated balance of the appropriation
10 made in sec. 2, ch. 22, SLA 1984, page 9, line 17, as amended by sec. 57,
11 ch. 130, SLA 1986 (New Stuyahok-Diesel Dump Truck and Pickup Truck -
12 \$90,000) is repealed and reappropriated to the Department of Administration
13 for payment as a grant under AS 37.05.315 to the City of New Stuyahok for
14 the purchase of a passenger van or truck.

15 * Sec. 68. The unexpended and unobligated balances of the appropria-
16 tions made in sec. 2, ch. 10, SLA 1983, page 29, line 12 (Naknek-Dock
17 Excavation - \$500,000), sec. 2, ch. 24, SLA 1984, page 46, line 21 (Clark's
18 Point-Dump Access Road - \$50,000), sec. 286, ch. 50, SLA 1980, page 73,
19 line 16 (Ekwok-Generator Building - \$25,000), and sec. 80, ch. 101, SLA
20 1982, page 93, line 15 (Manokotak-Heavy Equipment - \$230,000) are repealed
21 and reappropriated to the Department of Administration for payment as a
22 grant under AS 37.05.315 to the City of Dillingham for the Dillingham City
23 School District to continue an employment study for the Bristol Bay region.

24 * Sec. 69. Section 3, ch. 128, SLA 1986, page 5, line 21 is amended to
25 read:

26 APPROPRIATION	GENERAL
27 ITEMS	FUND
28 Southwest Region Schools	
29 <u>Districtwide Code Upgrade</u>	

1 Project Completion/Settle-

2 ment [POWER GENERATION

3 FACILITIES] (ED 26) 630,000 630,000

4 * Sec. 70. The unexpended and unobligated balance, not to exceed
5 \$539,600, of that portion of the appropriation made in sec. 3, ch. 61, SLA
6 1981, as amended by sec. 63, ch. 92, SLA 1981, and sec. 1, ch. 119, SLA
7 1982, that was distributed as a municipal entitlement to the Fairbanks
8 North Star Borough for the purpose of handicapped barrier removal is re-
9 pealed and reappropriated to the Department of Administration for payment
10 as a grant under AS 37.05.315 to the Fairbanks North Star Borough for
11 handicapped barrier accessibility and code compliance projects.

12 * Sec. 71. The unexpended and unobligated balance, not to exceed
13 \$950,000, of that portion of the appropriation made in sec. 3, ch. 61, SLA
14 1981, as amended by sec. 63, ch. 92, SLA 1981 and sec. 1, ch. 119, SLA
15 1982, that was distributed as a municipal entitlement to the Fairbanks
16 North Star Borough for the purpose of the Chena Lakes recreation project is
17 repealed and reappropriated to the Department of Administration for payment
18 as a grant under AS 37.05.315 to the Fairbanks North Star Borough for
19 construction or remodeling of a central support and service facility.

20 * Sec. 72. The unexpended and unobligated balance, not to exceed
21 \$103,000, of that portion of the appropriation made in sec. 3, ch. 61, SLA
22 1981, as amended by sec. 63, ch. 92, SLA 1981 and sec. 1, ch. 119, SLA
23 1982, that was distributed as a municipal entitlement to the Fairbanks
24 North Star Borough for the purpose of the Main Building rehabilitation
25 project is repealed and reappropriated to the Department of Administration
26 for payment as a grant under AS 37.05.315 to the Fairbanks North Star
27 Borough for soil and water quality studies.

28 * Sec. 73. The unexpended and unobligated balance of the appropriation
29 made in sec. 319, ch. 171, SLA 1984, page 56, line 5 (Right-of-way Acquisi-

tion for Iditarod National Historic Trail - \$150,000) is repealed and reappropriated to the Department of Commerce and Economic Development for payment as a grant under AS 37.05.316 to the Iditarod Trail Committee, Inc., for right-of-way acquisition, maintenance, and operations of the Iditarod National Historic Trail and for race activities.

* Sec. 74. (a) Section 175, ch. 130, SLA 1986 is amended to read:

Sec. 175. The sum of \$50,000 [\$400,000] is appropriated from the general fund to the Department of Transportation and Public Facilities, Northern Region Aviation, for Ruby runway improvements.

(b) The sum of \$350,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Huslia for an erosion control project.

* Sec. 75. Section 2, ch. 24, SLA 1984, page 8, line 7 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Norton Sound Health Corporation-Norton Sound Facilities Planning, Construction, and Equipment Project (ED 23)	250,000	250,000

* Sec. 76. (a) Section 21, ch. 129, SLA 1986, page 45, line 15 is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
Administrative Services	<u>5,544,800</u>	<u>4,308,200</u>	1,236,600
	[5,574,300]	[4,337,700]	

(b) Section 21, ch. 129, SLA 1986, page 46, line 10 is amended to read:

1 ALLOCATIONS

2 Audit (8 positions) 504,400

3 [533,900]

4 (c) The sum of \$29,500 is appropriated from the general fund to the
5 Department of Health and Social Services, commissioner's office, in order
6 to retain the Anchorage commissioner's office operations.

7 * Sec. 77. The sum of \$250,000 is appropriated from the general fund to
8 the legislative finance division to conduct a study of area cost differen-
9 tials for each of the 55 school districts and make a report to the senate
10 and house finance committees by February 15, 1988.

11 * Sec. 78. The sum of \$1,500,000 in Target Export Assistance federal
12 funds from the United States Department of Agriculture, Foreign Agriculture
13 Service, is appropriated to the Alaska Seafood Marketing Institute for
14 foreign marketing of salmon, herring, and pollock.

15 * Sec. 79. The appropriations made in secs. 6, 22, 24, 35, 40, 41, and
16 43, ch. 90, SLA 1987, lapse on June 30, 1988.

17 * Sec. 80. The unexpended and unobligated balance of the appropriation
18 made in sec. 21, ch. 129, SLA 1986, page 101, line 9 (Legislative Finance -
19 \$3,687,700) lapses into the general fund June 30, 1988.

20 * Sec. 81. The unexpended and unobligated balance of the appropriation
21 made in sec. 21, ch. 129, SLA 1986, page 101, line 10 (Committee Expenses -
22 \$322,000) lapses into the general fund June 30, 1988.

23 * Sec. 82. The unexpended and unobligated balance of the appropriation
24 made in sec. 286, ch. 50, SLA 1980, page 97, line 9 (Nenana-Erosion Con-
25 trol - \$400,000) is repealed and reappropriated to the Department of Admin-
26 istration for payment as a grant under AS 37.05.315 to the City of Nenana
27 for erosion control.

28 * Sec. 83. The unexpended and unobligated balance of the appropriation
29 made in sec. 2, ch. 10, SLA 1983, page 30, line 22 (Delta Junction

1 Landfill - \$500,000) is repealed and reappropriated as follows:

2 (1) the sum of \$100,000 is appropriated to the Department of
3 Administration for payment as a grant under AS 37.05.315 to the City of
4 Delta Junction for the multi-purpose pavilion;

5 (2) the sum of \$50,000 is appropriated to the Department of
6 Administration for payment as a grant under AS 37.05.315 to the City of
7 Delta Junction for the city hall/library complex; and

8 (3) the sum of \$50,000 is appropriated to the Department of
9 Administration for payment as a grant under AS 37.05.315 to the City of
10 Delta Junction for fire wells.

11 * Sec. 84. Section 6, ch. 90, SLA 1981, as amended by sec. 83, ch. 141,
12 SLA 1982, sec. 94, ch. 106, SLA 1983, sec. 193, ch. 105, SLA 1985, and
13 sec. 14, ch. 41, SLA 1986 is amended to read:

14 Sec. 6. The sum of \$12,494,900 [\$12,713,200] is appropriated
15 from the general fund to the Alaska Power Authority for feasibility
16 studies, preconstruction design, and engineering, to be allocated to
17 the following proposed projects:

18	Project	Amount
19	(1) Black Bear Lake	\$1,400,000
20	(2) Chester Lake	<u>781,700</u> [1,000,000]
21	(3) Chakachamma Lake	997,600
22	(4) Grant Lake	1,000,000
23	(5) Bethel regional study/Kisaralik	1,000,000
24	(6) Power Creek	392,200
25	(7) [REPEALED]	
26	(8) Tazimina Lake	2,000,000
27	(9) West Creek	1,000,000
28	(10) Rural community feasibility studies:	
29	Akhiok, Akutan, Ambler, Angoon,	

1 Atka, Chignik, Chignik Lagoon,
2 Chignik Lake, Chuathbaluk, Cold Bay,
3 Elim, False Pass, Goodnews Bay,
4 Grayling, Gustavus, Ivanoff Bay,
5 Kaltag, Karluk, Kiana, King Cove,
6 Larsen Bay, Nikolski, Old Harbor,
7 Perryville, Scammon Bay, Shungnak,
8 Tenakee Springs, Togiak, Unalaska 3,615,600

9 * Sec. 85. The sum of \$218,300 is appropriated from the general fund to
10 the Department of Commerce and Economic Development, Alaska Power Authori-
11 ty, for the Southeast Alaska Intertie project.

12 * Sec. 86. The unexpended and unobligated balance of the appropriation
13 made in sec. 80, ch. 101, SLA 1982, page 92, line 19 (Sand Lake Projects -
14 \$175,000) is repealed and reappropriated to the Department of Adminis-
15 tration for payment as a grant under AS 37.05.315 to the Municipality of
16 Anchorage for upgrade of Spenard Road from McRae Road to International
17 Airport Road.

18 * Sec. 87. The unexpended and unobligated balance of the appropriation
19 made in sec. 30, ch. 82, SLA 1981, page 145, line 17 (Salcha Ski Trails -
20 \$131,000) is repealed and reappropriated to the Department of Administra-
21 tion for payment as a grant under AS 37.05.315 to the Fairbanks North Star
22 Borough for boiler replacement and weatherization of the Salcha Senior
23 Center.

24 * Sec. 88. The unexpended and unobligated balance of the appropriation
25 made in sec. 296, ch. 171, SLA 1984, as amended by sec. 505, ch. 105, SLA
26 1985 and sec. 100, ch. 130, SLA 1986 (DNR-Innovative Gold Recovery Pro-
27 gram - \$1,415,000) is repealed and reappropriated as follows:

28 (1) the sum of \$83,000 is appropriated to the Department of
29 Natural Resources for a fine gold recovery and water reduction study;

1 (2) the sum of \$57,000 is appropriated to the Department of
2 Natural Resources for the state portion of personnel costs for an intergov-
3 ernmental personnel agreement under which placer mining research will be
4 conducted for the fiscal years ending June 30, 1988, and June 30, 1989;

5 (3) the sum of \$5,000 is appropriated to the Department of
6 Natural Resources for a seminar on heap leaching gold recovery technique
7 for the fiscal year ending June 30, 1988;

8 (4) the sum of \$32,500 is appropriated to the Department of
9 Education to contract for the development, production, and dissemination of
10 natural resource curricula for the fiscal year ending June 30, 1988;

11 (5) the sum of \$15,000 is appropriated to the Department of
12 Administration for payment as a grant under AS 37.05.315 to the Fairbanks
13 North Star Borough for the Ester community park;

14 (6) the sum of \$12,000 is appropriated to the Department of
15 Community and Regional Affairs for payment as a grant under AS 37.05.316 to
16 Enep'ut Children's Center for utilities hookup;

17 (7) the sum of \$14,000 is appropriated to the Older Alaskans
18 Commission for payment as a grant under AS 37.05.316 to the Foster Grand-
19 parent's Program Senior Companion Program for the operations of the retired
20 senior volunteer program for the fiscal year ending June 30, 1988; and

21 (8) the sum of \$6,675 is appropriated to the Department of
22 Environmental Conservation for the operations of a hazardous waste manage-
23 ment and siting work group for the fiscal year ending June 30, 1988.

24 * Sec. 89. The unexpended and unobligated balance of the appropriation
25 made in sec. 297, ch. 171, SLA 1984, as amended by sec. 101, ch. 130, SLA
26 1986 (DEC-Innovative Pollution Control Program - \$1,415,000) is repealed
27 and reappropriated as follows:

28 (1) the sum of \$58,000 is appropriated to the Department of
29 Environmental Conservation for a gel log flocculation study;

1 (2) the sum of \$25,000 is appropriated to the Department of
2 Environmental Conservation to review state and federal water quality regu-
3 lations and policies for duplicative and unnecessary provisions, identify
4 areas of flexibility under the Clean Water Act and adopt any needed changes
5 for the fiscal year ending June 30, 1988;

6 (3) the sum of \$88,700 is appropriated to the Department of
7 Environmental Conservation for the operations of a hazardous waste manage-
8 ment and siting work group for the fiscal year ending June 30, 1988; and

9 (4) the sum of \$12,000 is appropriated to the Department of
10 Health and Social Services for the purchase of equipment for the regional
11 mental health centers for chronically mentally ill adults and children in
12 Fairbanks.

13 * Sec. 90. The unexpended and unobligated balance of the that portion
14 of the appropriation made in sec. 30, ch. 82, SLA 1981, page 147, line 17,
15 that is allocated on page 157, line 18 (Plant Materials Center Building -
16 \$177,000) is repealed and reappropriated to the Department of Natural
17 Resources for payment as a grant under AS 37.05.316 to the Alaska State
18 Fair, Palmer, for operating expenses for the fiscal year ending June 30,
19 1988.

20 * Sec. 91. The unexpended and unobligated balance of the appropriation
21 made in sec. 34, ch. 107, SLA 1983, page 94, line 25 (Cordova-Power Creek
22 Project - \$400,000) is repealed and reappropriated as follows:

23 (1) the sum of \$20,000 is appropriated to the Department of
24 Administration for payment as a grant under AS 37.05.315 to the City of
25 Cordova for construction of an animal control facility;

26 (2) the sum of \$42,000 is appropriated to the Department of
27 Administration for payment as a grant under AS 37.05.315 to the City of
28 Cordova for expansion and development of the city harbor and park projects;

29 (3) the sum of \$45,000 is appropriated to the Department of

1 Administration for payment as a grant under AS 37.05.315 to the City of
2 Cordova for completion of the Morpac parallel water line;

3 (4) the sum of \$25,000 is appropriated to the University of
4 Alaska for Prince William Sound Community College space lease;

5 (5) the sum of \$40,000 is appropriated to the Department of
6 Administration for payment as a grant under AS 37.05.315 to the City of
7 Cordova for senior citizens and health care programs for the fiscal year
8 ending June 30, 1988; and

9 (6) the sum of \$18,000 is appropriated from the general fund to
10 the Department of Administration for payment as a grant under AS 37.05.315
11 to the City of Cordova for a water treatment plant.

12 * Sec. 92. The unexpended and unobligated balance of the appropriation
13 made in sec. 4, ch. 24, SLA 1984, page 57, line 10 (Silver Lake Hydro-
14 Electric Project - \$105,000) is repealed and reappropriated as follows:

15 (1) the sum of \$14,000 is appropriated to the Department of
16 Administration for payment as a grant under AS 37.05.315 to the City of
17 Cordova for oil tank and boiler purchase and relocation; and

18 (2) the sum of \$50,000 is appropriated to the Department of
19 Administration for payment as a grant under AS 37.05.315 to the City of
20 Cordova for city hall and jail facility renovations.

21 * Sec. 93. The unexpended and unobligated balance of the appropriation
22 made in sec. 14, ch. 90, SLA 1981 (APA-for a feasibility study and for
23 advanced design and engineering of an electrical transmission system be-
24 tween Valdez and Cordova, and for a feasibility study and advanced design
25 and engineering of small-scale hydroelectric sites along the route of the
26 transmission system - \$700,000) is repealed and reappropriated to the
27 Department of Administration for payment as a grant under AS 37.05.315 to
28 the City of Valdez for senior citizens programs for the fiscal year ending
29 June 30, 1988.

1 * Sec. 94. The unexpended and unobligated balance of the appropriation
2 made in sec. 80, ch. 101, SLA 1982, page 88, line 6 (Alaska Railroad Bunk-
3 house - \$100,000) is repealed and reappropriated as follows:

4 (1) the sum of \$50,000 is appropriated to the Department of
5 Administration for payment as a grant under AS 37.05.315 to the City of
6 Wasilla for the completion of the Mat-Su Council on Alcoholism and Drug
7 Abuse facility;

8 (2) the sum of \$40,000 is appropriated to the Department of
9 Administration for payment as a grant under AS 37.05.315 to the Matanuska-
10 Susitna Borough for historical preservation and related expenses; and

11 (3) the sum of \$10,000 is appropriated to the Department of
12 Administration for payment as a grant under AS 37.05.315 to the City of
13 Palmer for the Valley Women's Resource Center for handicapped access.

14 * Sec. 95. The unexpended and unobligated balance of the appropriation
15 made in sec. 2, ch. 10, SLA 1983, page 14, line 17 (School Portables -
16 \$1,103,000) is repealed and reappropriated to the Department of Adminis-
17 tration for payment as a grant under AS 37.05.315 to the Matanuska-Susitna
18 Borough for road construction.

19 * Sec. 96. The unexpended and unobligated balance of the appropriation
20 made in sec. 2, ch. 10, SLA 1983, page 29, line 25 (Lucille Street/Seldon
21 Intersection - \$1,610,200) is repealed and reappropriated to the Department
22 of Administration for payment as a grant under AS 37.05.315 to the
23 Matanuska-Susitna Borough for road construction.

24 * Sec. 97. Section 319, ch. 171, SLA 1984, page 62, line 18 is amended
25 to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
26		
27		
28	Anchorage-Birchwood School	
29	Paving <u>and Site Improvements</u>	

1 (ED 7-15)

100,000

100,000

2 * Sec. 98. The unexpended and unobligated balance of that portion of
3 the appropriation made in sec. 30, ch. 82, SLA 1981, page 114, line 11 that
4 is allocated on page 114, line 12 (Microfilm Equipment - \$125,000) is
5 repealed and reappropriated to the Department of Education, division of
6 state libraries, for a statewide library services development plan for the
7 fiscal year ending June 30, 1988.

8 * Sec. 99. The unexpended and unobligated balance of that portion of
9 the appropriation made in sec. 21, ch. 129, SLA 1986, page 101, line 11
10 that is allocated on page 101, line 12 (Salaries and Allowances -
11 \$3,989,500), page 101, line 13 (Executive Administration - \$2,071,800),
12 page 101, line 18 (Public Services - \$1,905,200), page 101, line 21
13 (Sessions Expenses - \$5,760,200), and page 102, line 4 (Office Space
14 Rental - \$1,893,500) is repealed and reappropriated to the Legislative
15 Operating Budget for legislative operations during the fiscal years ending
16 June 30, 1987, and June 30, 1988.

17 * Sec. 100. The appropriation and allocation made in sec. 21, ch. 129,
18 SLA 1986, page 101, line 11 and page 102, line 6 (Senate Advisory Council -
19 \$464,700) lapses into the general fund June 30, 1988.

20 * Sec. 101. The unexpended and unobligated balances of the
21 appropriations made in sec. 80, ch. 101, SLA 1982, page 100, line 9, as
22 amended by sec. 669, ch. 105, SLA 1985 (O'Malley and Birch Road Signals -
23 \$69,100), sec. 30, ch. 82, SLA 1981, page 185, line 22 (Lake Otis Underpass
24 Feasibility Study - \$50,000), and sec. 80, ch. 101, SLA 1982, page 79, line
25 17, as amended by sec. 106, ch. 105, SLA 1985 (Goose Lake Policy
26 Committee - \$85,000) are repealed and reappropriated to the Department of
27 Administration for payment as a grant under AS 37.05.315 to the
28 Municipality of Anchorage for emergency maintenance, maintenance reduction,
29 and drainage in road service areas in ED 8.

1 * Sec. 102. The unexpended and unobligated balance of the appropriation
2 made in sec. 319, ch. 171, SLA 1984, page 50, line 22 (NANA Region TV
3 Transmitter - \$50,000) is repealed.

4 * Sec. 103. The unexpended and unobligated balance of the appropriation
5 made in sec. 2, ch. 24, SLA 1984, page 35, line 5 (Kivalina-Heavy Equipment
6 Building - \$250,000) is repealed.

7 * Sec. 104. The unexpended and unobligated balance of the appropriation
8 made in sec. 2, ch. 24, SLA 1984, page 37, line 10 (White Mountain-Heavy
9 Equipment - \$145,000) is repealed.

10 * Sec. 105. The unexpended and unobligated balance of the appropriation
11 made in sec. 30, ch. 82, SLA 1981, page 163, line 19 (Kotzebue-Mauneluk/
12 Kivalina Combined Facility - \$175,000) is repealed.

13 * Sec. 106. The unexpended and unobligated balance of the appropriation
14 made in sec. 30, ch. 82, SLA 1981, page 165, line 18 (Gambell-Sewage
15 Truck - \$58,000) is repealed.

16 * Sec. 107. The unexpended and unobligated balance of the appropriation
17 made in sec. 30, ch. 82, SLA 1981, page 164, line 17 (Brevig Mission-Youth
18 Center - \$15,000) is repealed.

19 * Sec. 108. The unexpended and unobligated balance of the appropriation
20 made in sec. 30, ch. 82, SLA 1981, page 164, line 5 (Kotzebue-Kivalina
21 Recreational Equipment - \$35,000) is repealed.

22 * Sec. 109. The unexpended and unobligated balance of the appropriation
23 and allocation of \$294,900 for the Sheldon Point wind project made in sec.
24 47, ch. 90, SLA 1981, page 9, line 16, as amended by sec. 110, ch. 105, SLA
25 1985 is repealed.

26 * Sec. 110. The unexpended and unobligated balance of the appropriation
27 made in sec. 4, ch. 24, SLA 1984, page 60, line 4 (Nome-Warehouse -
28 \$212,000) is repealed.

29 * Sec. 111. The unexpended and unobligated balance of the appropriation

1 made in sec. 286, ch. 50, SLA 1980, page 69, line 16 (Mauneluk Association
2 Sawmill Project - \$75,000) is repealed.

3 * Sec. 112. The unexpended and unobligated balance of the appropriation
4 made in sec. 286, ch. 50, SLA 1980, page 70, line 18 (Buckland-Generator -
5 \$96,000) is repealed.

6 * Sec. 113. The unexpended and unobligated balance of the appropriation
7 made in sec. 286, ch. 50, SLA 1980, page 66, line 8 (Sheldon's Point-Elec-
8 trification - \$225,000) is repealed.

9 * Sec. 114. The unexpended and unobligated balance of the appropriation
10 made in sec. 80, ch. 101, SLA 1982, page 103, line 4 (Kivalina-Warm Equip-
11 ment Storage - \$200,000) is repealed.

12 * Sec. 115. The sum of \$105,000 is appropriated from the general fund
13 to the Department of Education for payment as a grant under AS 37.05.316 to
14 the Northwest Arctic School District for the Center for Alaska Native
15 Studies.

16 * Sec. 116. The sum of \$100,000 is appropriated from the general fund
17 to the Department of Administration for payment as a grant under
18 AS 37.05.315 to the City of Kotzebue for operation of the Northwest Fire
19 Training Center.

20 * Sec. 117. The sum of \$106,000 is appropriated from the general fund
21 to the Department of Community and Regional Affairs for payment as a grant
22 under AS 37.05.316 to Maniilaq Manpower for youth employment and career
23 guidance programs.

24 * Sec. 118. The unexpended and unobligated balance of that portion of
25 the appropriation made in sec. 21, ch. 129, SLA 1986, page 101, line 11,
26 and allocated on page 101, lines 22, 24, and 25 (Regulation Review -
27 \$100,000; Rural Research - \$161,800) is repealed and reappropriated to the
28 Legislative Affairs Agency for administrative regulation review activities
29 during the fiscal years ending June 30, 1987, and June 30, 1988.

1 * Sec. 119. Section 30, ch. 82, SLA 1981, page 186, line 25 is amended
2 as follows:

	APPROPRIATION	GENERAL
	ITEMS	FUND
5	<u>Kodiak-Mill Bay Road/Birch</u>	
6	<u>Intersection Improvements</u>	
7	<u>and Signalization [FIRE</u>	
8	HALL TRAFFIC LIGHT] (ED 14)	80,500

9 * Sec. 120. The unexpended and unobligated balance of the appropriation
10 and allocation of \$990,000 for the Old Harbor hydro study made in sec. 1,
11 ch. 54, SLA 1980, as amended by sec. 49, ch. 120, SLA 1980; sec. 52, ch.
12 90, SLA 1981; sec. 21, ch. 141, SLA 1982; sec. 102, ch. 106, SLA 1983;
13 secs. 72 and 490, ch. 105, SLA 1985; and secs. 407 and 436, ch. 130, SLA
14 1986 is repealed.

15 * Sec. 121. The unexpended and unobligated balance of the appropriation
16 made in sec. 25, ch. 80, SLA 1979, page 73, line 32 (Pedro Bay-Dump Reloca-
17 tion - \$75,000) is repealed.

18 * Sec. 122. The unexpended and unobligated balance of the appropriation
19 made in sec. 53, ch. 120, SLA 1980, page 77, line 22 (Ugashik-Cabin Relo-
20 cation & Restoration - \$25,300) is repealed.

21 * Sec. 123. The unexpended and unobligated balance of the appropriation
22 made in sec. 80, ch. 101, SLA 1982, page 77, line 7, as amended by sec.
23 107, ch. 171, SLA 1984 (Kodiak Island Borough-Village Fisheries Education
24 Program) is repealed.

25 * Sec. 124. The unexpended and unobligated balance of the appropriation
26 made in sec. 34, ch. 107, SLA 1983, page 73, line 16 (Kodiak-Marine En-
27 forcement Warehouse - \$99,900) is repealed.

28 * Sec. 125. The sum of \$5,928 is appropriated from the general fund to
29 the Department of Administration for payment as a grant under AS 37.05.315

1 to the City of Larsen Bay for community center furnishings and equipment.

2 * Sec. 126. The sum of \$10,000 is appropriated from the general fund to
3 the Department of Health and Social Services for payment as a grant under
4 AS 37.05.316 to the Kodiak Area Native Association for a medical resource
5 reference library for Kodiak Island villages.

6 * Sec. 127. (a) Section 319, ch. 171, SLA 1984, page 68, line 6, as
7 amended by sec. 109, ch. 105, SLA 1985, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
8		
9		
10	Juneau-Areawide Boat Harbor	
11	Improvements (ED 4)	
	<u>2,407,900</u>	<u>2,407,900</u>
12	[2,472,900]	[2,472,900]

13 (b) Section 319, ch. 171, SLA 1984, page 58, is amended by adding the
14 following after line 12:

	APPROPRIATION	GENERAL
	ITEMS	FUND
15		
16		
17	Southeast Region Harbors	
18	Auke Bay Launch Ramp	
19	Repairs	
	65,000	65,000

20 * Sec. 128. The unexpended and unobligated balances of the appropria-
21 tions made in sec. 34, ch. 107, SLA 1983, page 121, line 14 (Chalkyitsik-
22 Electrification Completion - \$70,000) and sec. 3, ch. 96, SLA 1985, page
23 44, line 22 (Chalkyitsik-Electrification Expansion - \$45,000) are repealed
24 and reappropriated to the Department of Commerce and Economic Development,
25 Alaska Power Authority, for electrification completion at Chalkyitsik.

26 * Sec. 129. The unexpended and unobligated balance of the appropriation
27 made in sec. 286, ch. 50, SLA 1980, page 56, line 5 (Tooksook Bay-Health
28 Clinic - \$200,000) is repealed.

29 * Sec. 130. The unexpended and unobligated balance of the appropriation
CCSHB 29

1 made in sec. 30, ch. 82, SLA 1981, page 160, line 17 (Hughes-Dump Truck -
2 \$85,000) is repealed.

3 * Sec. 131. The unexpended and unobligated balance of the appropriation
4 made in sec. 355, ch. 130, SLA 1986 (Bethel Family Health Services for
5 Medical Equipment - \$19,000) is repealed.

6 * Sec. 132. Section 80, ch. 101, SLA 1982, page 102, line 13 is amended
7 to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
8		
9		
10	Grayling-Bridge Repair,	
11	[AND] Culvert, and Roads	150,000

12 * Sec. 133. Section 286, ch. 50, SLA 1980, page 56, line 6 is amended
13 to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
14		
15		
16	Nightmute-Health Clinic,	
17	Medical Equipment, and	
18	Boardwalks (ED 17)	200,000

19 * Sec. 134. The unexpended and unobligated balance of the appropriation
20 made in sec. 30, ch. 82, SLA 1981, page 187, line 18 (Kwethluk-Erosion
21 Control Project - \$150,000) is repealed.

22 * Sec. 135. The unexpended and unobligated balance of the appropriation
23 made in sec. 286, ch. 50, SLA 1980, page 75, line 8 (Grayling-Community
24 Center - \$150,000) is repealed.

25 * Sec. 136. Section 539, ch. 130, SLA 1986, page 105, line 9 is amended
26 to read:

	APPROPRIATION	AMOUNT
27		
28	Nulato-Water and Sewer System - Phase II	
29	and Safe Water Facility Improvements	1,200,000

1 * Sec. 137. Section 605, ch. 130, SLA 1986 is amended to read:

2 Sec. 605. The sum of \$97,000 is appropriated from the general
3 fund to the Department of Administration for payment as a grant under
4 AS 37.05.315 to the City of Nulato for purchase of a fuel depot and
5 waste disposal improvements.

6 * Sec. 138. Section 3, ch. 96, SLA 1985, page 42, line 4, is amended to
7 read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
8		
9		
10	Nulato-Street Lights <u>and</u>	
11	<u>Equipment Purchase (ED 24)</u>	41,400

12 * Sec. 139. The unexpended and unobligated balance of the appropriation
13 made in sec. 34, ch. 107, SLA 1983, page 121, line 19 (Oscarville-Community
14 Center - \$150,000) is repealed.

15 * Sec. 140. The unexpended and unobligated balance of the appropriation
16 made in sec. 70, ch. 171, SLA 1984 (Oscarville-Combined Riverbank Stabi-
17 lization and Docking and Loading Facility Project - \$200,000) is repealed.

18 * Sec. 141. The unexpended and unobligated balance of the appropriation
19 made in sec. 3, ch. 96, SLA 1985, page 43, line 20 (Oscarville-Water and
20 Sewer System and Economic Development - \$450,000) is repealed.

21 * Sec. 142. Section 617, ch. 105, SLA 1985, as amended by sec. 514, ch.
22 130, SLA 1986 is amended to read:

23 Sec. 617. The unexpended and unobligated balance of that portion
24 of the appropriation and allocation made in sec. 22, ch. 122, SLA
25 1984, page 63, lines 12 and 14 that was for the Senate Finance Commit-
26 tee special projects telecommunications study and contractual services
27 study account lapses June 30, 1988 [1987].

28 * Sec. 143. The unexpended and unobligated balance of that portion of
29 the appropriation made in sec. 21, ch. 129, SLA 1986, page 101, line 11
CCSHB 29

1 that is allocated on page 101, line 26 (Joint Committee on Local Option -
2 \$50,000) lapses into the general fund June 30, 1988.

3 * Sec. 144. Section 353, ch. 130, SLA 1986 is amended to read:

4 Sec. 353. The sum of \$35,600 [\$112,600] is appropriated from the
5 general fund to the Department of Administration for payment as a
6 grant under AS 37.05.315 to the City of Ruby for electrification
7 improvements.

8 * Sec. 145. Section 3, ch. 128, SLA 1986, page 5, lines 10 and 11 is
9 amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
10		
11		
12	Lower Kuskokwim Schools	
13	Kipnuk School [FOUNDATION	
14	REPLACEMENT] (ED 25)	725,000

15 * Sec. 146. The sum of \$20,000 is appropriated from the general fund to
16 the Department of Transportation and Public Facilities for a seasonal
17 maintenance position in Takotna.

18 * Sec. 147. The sum of \$45,000 is appropriated from the general fund to
19 the Department of Community and Regional Affairs for payment as a grant
20 under AS 37.05.316 to the Institute of Alaska Native Arts for program
21 operations for the fiscal year ending June 30, 1988.

22 * Sec. 148. The sum of \$443,000 is appropriated from the general fund
23 to the Department of Education for payment as a grant under AS 37.05.316 to
24 the Yukon/Koyukuk School District for operating expenses for the fiscal
25 year ending June 30, 1988.

26 * Sec. 149. The sum of \$222,800 is appropriated from the general fund
27 to the Department of Education for payment as a grant under AS 37.05.316 to
28 the Kuspuk School District for operating expenses during the fiscal year
29 ending June 30, 1988.

1 * Sec. 150. Section 1, ch. 42, SLA 1986 is amended to read:

2 Section 1. The sum of \$2,500,000 is appropriated from the Rail-
3 belt energy fund in the general fund to the Alaska Power Authority for
4 preparing studies required under AS 44.83.177 - 44.83.185 for electric
5 interties between the Kenai Peninsula and Fairbanks [A REVIEW AND
6 EVALUATION OF RAILBELT ELECTRIC POWER ALTERNATIVES INCLUDING COAL-
7 BASED GENERATION, NATURAL GAS-BASED GENERATION, CONSERVATION, THE
8 DEVIL CANYON HYDROELECTRIC PROJECT, AND OTHER HYDROELECTRIC ALTERNA-
9 TIVES].

10 * Sec. 151. The sum of \$2,700,000 is appropriated from the power devel-
11 opment revolving loan fund (AS 44.33.600) to the power project fund
12 (AS 44.83.170) for a loan to the City of Nenana for a feasibility study for
13 a coal-fired electric generation facility.

14 * Sec. 152. The sum of \$85,000 is appropriated from the general fund to
15 the Department of Administration for payment as a grant under AS 37.05.315
16 to the City of Noorvik for erosion control.

17 * Sec. 153. The sum of \$375,000 is appropriated from the general fund
18 to the Department of Administration for payment as a grant under AS 37.05.-
19 315 to the City of Ambler for erosion control.

20 * Sec. 154. The sum of \$2,000,000 is appropriated from the general fund
21 to the Department of Education for the purpose of mitigating adverse conse-
22 quences to small single site schools and REAAs that may arise from the
23 implementation of the new school foundation formula. It is the intent of
24 the legislature that proposed expenditures from this appropriation be
25 brought to the Legislative Budget and Audit Committee for approval before
26 disbursement. The department shall bring a recommendation for the disburse-
27 ment of the funds to the committee by September 1, 1987.

28 * Sec. 155. The sum of \$400,000 is appropriated from the general fund
29 to the Department of Education to reimburse, for a period of one fiscal

1 year, communities that incorporate as boroughs and have not yet implemented
2 a local tax structure.

3 * Sec. 156. The appropriations made by secs. 157 and 158 of this Act
4 are for capital projects and are subject to AS 37.05.315(b) or AS 37.25.-
5 020, and do not lapse under AS 37.25.010.

6 * Sec. 157. The sum of \$1,000,000 is appropriated from the general fund
7 to the Department of Commerce and Economic Development, fisheries enhance-
8 ment loan fund (AS 16.10.505), for a loan for the Gastineau Hatchery.

9 (Section 158 of this Act follows beginning on page 37.)
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1 * SEC. 158 THE FOLLOWING APPROPRIATION ITEMS ARE FOR
 2 CAPITAL PROJECTS AND GRANTS FROM THE GENERAL FUND OR
 3 OTHER FUNDS AS SET OUT IN THE FISCAL YEAR 1988 BUDGET
 4 SUMMARY BY FUNDING SOURCE TO THE AGENCIES NAMED AND FOR
 5 THE PURPOSES EXPRESSED.

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
8	*****	*****			8
9	***** DEPARTMENT OF ADMINISTRATION	*****			9
10	*****	*****			10
11	SOCIAL SERVICES				11
12		STATEWIDE PIONEERS HOME REPAIRS (ED 99)	900,000	900,000	12
13	GENERAL GOVERNMENT				13
14	ALASKA PUBLIC BROADCASTING COMMISSION				14
15		KCHU - VALDEZ RADIO TRANSLATOR AND INSTALLATION (ED 6)	50,000	50,000	15
16	*****	*****			16
17	***** DEPARTMENT OF EDUCATION	*****			17
18	*****	*****			18
19	EDUCATION				19
20	GRANTS TO NAMED RECIPIENTS: (AS 37.05.316)				20
21		SEA SEARCH, LTD. AUTHENTIC ADULT FEMALE HUMPBACK WHALE EXHIBIT (ED 4)	100,000	100,000	21
22		MUSEUM COLLECTIONS ACQUISITION (ED 4)	80,000	80,000	22
23	ALASKA STATE LIBRARIES				23
24		PUBLIC LIBRARY CONSTRUCTION GRANTS (ED 99)	135,300	135,300	24
25	SOUTHEAST ISLANDS REAA				25
26		THORNE BAY CLASSROOM COMPLETION (ED 2)	600,000	600,000	26

1	DEPARTMENT OF EDUCATION (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3				ITEMS	GENERAL FUND	OTHER FUNDS	3
4	IDITAROD REAA						4
5	HOLY CROSS SCHOOL COMPLETION (ED 24)			1,170,000	1,170,000		5
6	SOUTHWEST REGION REAA						6
7	DISTRICTWIDE HEALTH AND LIFE SAFETY PROJECT (ED 26)			400,000	400,000		7
8	YUPIIT REAA						8
9	WATER/SEWER REPLACEMENT (ED 25)			100,000	100,000		9
10	PRIBILOF REAA						10
11	BOILER REPLACE, DISTRICT HEALTH AND LIFE SAFETY CODE UPGRADE (ED 26)			212,600	212,600		11
12	LAKE AND PENINSULA REAA						12
13	CHIGNIK LAGOON SCHOOL (ED 27)			1,802,000	1,802,000		13
14	BERING STRAIT-REAA						14
15	DISTRICTWIDE HEALTH AND LIFE SAFETY PROJECTS (ED 23)			425,000	425,000		15
16	NOME CITY SCHOOL DISTRICT						16
17	NOME/BELTZ HEALTH AND LIFE SAFETY CODE UPGRADE (ED 23)			900,000	900,000		17
18	NORTHWEST ARCTIC BOROUGH SCHOOL DISTRICT						18
19	HEALTH AND LIFE SAFETY CODE UPGRADE PROJECTS (ED 22)			425,000	425,000		19
20	FAIRBANKS NORTH STAR BOROUGH SCHOOL DISTRICT						20
21	JOY SCHOOL ASBESTOS REMOVAL (ED 20)			500,000	500,000		21
22	NORTHERN LIGHTS SCHOOL SITE (ED 19-21)			100,000	100,000		22
23	KUSPUK SCHOOL DISTRICT						23
24	KUSPUK SCHOOL DISTRICT-SLEETMUTE SCHOOL SEWER (ED 24)			60,000	60,000		24

1	DEPARTMENT OF EDUCATION (CONT.)				1
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES
3				ITEMS	GENERAL FUND OTHER FUNDS
4	GRANTS TO NAMED RECIPIENTS (AS 37.05.316)				
5	SOUTHEAST ISLAND SCHOOL DISTRICT GENERATOR UPGRADE (ED 2)			65,000	65,000
6	DAMON HISTORICAL MUSEUM (SOLDOTNA) BUILDING RELOCATION (ED 5)			25,400	25,400
7	COPPER RIVER SCHOOL DISTRICT-GLENHALLEN SECONDARY SCHOOL PHASE II (ED 17)			100,000	100,000
8	ALASKA GATEWAY SCHOOL DISTRICT DESIGN STUDY FOR K-12 SCHOOL AT TOK (ED 17)			240,000	240,000
9	DELTA/GREELY ARTS COUNCIL EDUCATION FACILITY/RESTROOMS (ED 17)			10,000	10,000
10	*****			*****	
11	***** DEPARTMENT OF HEALTH & SOCIAL SERVICES *****				
12	*****			*****	
13	SOCIAL SERVICES				
14	GRANTS TO NAMED RECIPIENTS: (AS 37.05.316)				
15	KENAI CARE CENTER MATCHING FUNDS TO PURCHASE FACILITY TO HOUSE JUVENILES (ED 5)			75,000	75,000
16	DHSS MAINTENANCE/REPAIR/EQUIPMENT REPLACEMENT (ED 99)			900,000	900,000
17	HEALTH				
18	MENTAL HEALTH				
19	MENTAL HEALTH CENTERS FOR CHRONICALLY MENTALLY ILL CHILDREN AND ADULTS/FAIRBANKS FOR EQUIPMENT (ED 20)			50,000	50,000
20	EMERGENCY MEDICAL SERVICES				
21	SOUTHEAST REGIONAL EMERGENCY MEDICAL SERVICES EQUIPMENT (ED 1)			25,000	25,000
22	DISTRICT 2 AND 3 EMERGENCY MEDICAL SERVICES (ED 2)			47,500	47,500

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
3			ITEMS	GENERAL FUND	OTHER FUNDS
4	SOUTHERN REGION EMERGENCY MEDICAL SERVICES ADVANCED LIFE SUPPORT AMBULANCE (ED 5)		65,000	65,000	4
5	COOPER LANDING EMERGENCY MEDICAL SERVICES AMBULANCE/EQUIPMENT (ED 6)		3,000	3,000	5
6	NORTHWAY EMERGENCY MEDICAL SERVICES EQUIPMENT (ED 17)		1,000	1,000	6
7	PORT ALCAN EMERGENCY MEDICAL SERVICES EQUIPMENT (ED 17)		800	800	7
8	TRI-VALLEY VOLUNTEER FIRE DEPARTMENT EQUIPMENT (ED 17)		11,000	11,000	8
9	DELTA RESCUE SQUAD EMERGENCY MEDICAL SERVICES EQUIPMENT (ED 17)		8,400	8,400	9
10	TOR EMERGENCY MEDICAL SERVICES EQUIPMENT (ED 17)		9,400	9,400	10
11	ANDERSON EMERGENCY MEDICAL SERVICES COMMUNICATION EQUIPMENT (ED 17)		15,000	15,000	11
12	NORTH POLE EMERGENCY MEDICAL SERVICES EQUIPMENT (ED 18)		8,100	8,100	12
13	INTERIOR REGION EMERGENCY MEDICAL SERVICES COUNCIL EMERGENCY MEDICAL EQUIPMENT (ED 19-21)		26,200	26,200	13
14	GRANTS TO NAMED RECIPIENTS: (AS 37.05.316)				14
15	ALASKA AIDS ASSISTANCE ASSOCIATION EQUIPMENT & FURNISHINGS FOR CARE OF THE CHRONICALLY ILL. (ED 7-15)		5,000	5,000	15
16	DELTA COMMUNITY CORPORATION PORTABLE FIRE FIGHTING EQUIPMENT (ED 17)		16,200	16,200	16
17	ALASKA CRIPPLED CHILDREN AND ADULTS, INC. FACILITY CONSTRUCTION (ED 20)		200,000	200,000	17

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1						1
2						2
3		*****	*****			3
4		***** DEPARTMENT OF LABOR	*****			4
5		*****	*****			5
6	SOCIAL SERVICES					6
7	DATA PROCESSING SERVICES					7
8	EXPANSION AND UPDATE ON-LINE MAGNETIC DISK STORAGE AND PROGRAMMING TOOLS (ED 99)		300,000		300,000	8
9	UNEMPLOYMENT INSURANCE					9
10	DEVELOPMENT AND IMPLEMENTATION OF AUTOMATED TELEPHONIC SYSTEM FOR UNEMPLOYMENT INSURANCE BENEFITS CLAIMS (ED 99)		230,000		230,000	10
11		*****	*****			11
12		***** DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT	*****			12
13		*****	*****			13
14	DEVELOPMENT					14
15	DIVISION OF ECONOMIC DEVELOPMENT					15
16	SURIMI AND MARICULTURE DEVELOPMENT (ED 99)		100,100	100,100		16
17	DIVISION OF ECONOMIC DEVELOPMENT					17
18	MATCHING FUNDS FOR DEVELOPMENT PROGRAMS (ED 99)		500,000	500,000		18
19	ALASKA POWER AUTHORITY					19
20	STATE ENERGY POLICY TASK FORCE		200,000	200,000		20
21	WASTE HEAT PROGRAM (ED 99)		500,000	500,000		21
22	RURAL TECHNICAL ASSISTANCE (ED 99)		150,000	150,000		22
23	NAPASKIAK-POWER PLANT SUPPLY UPGRADE (ED 25)		100,000	100,000		23
24	CHIGNIK LAKE-ELECTRIFICATION (ED 27)		100,000	100,000		24
25	COFFMAN COVE-POWER PLANT UPGRADE AND DISTRIBUTION SYSTEM EXTENSION (ED 2)		100,000	100,000		25

1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)				1
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	LAKE DOROTHY HYDROELECTRIC STREAM GAUGING (ED 2)		30,000	20,000	10,000
5	MANOKOTAK-DILLINGHAM INTERTIE FEASIBILITY, ENGINEERING AND PRECONSTRUCTION WORK (ED 26)		35,000	35,000	
6	QUINHAGAK ELECTRIFICATION PROJECT COMPLETION (ED 25)		152,000	152,000	
7	GRANTS TO NAMED RECIPIENTS: (AS 37.05.316)				
8	ALASKA REPERTORY THEATER - CAPITAL/OPERATING EXPENSES MATCH (ED 7-15)		335,000	335,000	
9	YUKON QUEST SLED DOG RACE PROMOTION AND PREPARATION (ED 20)		42,000	42,000	
10	*****		*****		
11	***** DEPARTMENT OF MILITARY & VETERANS AFFAIRS *****		*****		
12	*****		*****		
13	PUBLIC PROTECTION				
14	UPGRADE NATIONAL GUARD FACILITIES (ED 99)		1,000,000	500,000	500,000
15	KOTZEBUE ARMORY CONTINGENCY (ED 22)		60,000		60,000
16	CONSTRUCTION/CONTINGENCY/PLANNING (ED 99)		1,500,000	500,000	1,000,000
17	WASILLA ARMORY EXPANSION AND OMS (ED 16)		1,400,000		1,400,000
18	FAIRBANKS ARMORY EXPANSION (ED 20)		1,200,000		1,200,000
19	*****		*****		
20	***** DEPARTMENT OF NATURAL RESOURCES *****		*****		
21	*****		*****		
22	NATURAL RESOURCE MANAGEMENT				
23	FAIRBANKS NATURAL RESOURCES COMPLEX-UTILITIES, ACCESS DEVELOPMENT, AND MOVING COSTS (ED 20)		850,000	850,000	
24	PEARD BAY AND COLVILLE RIVER DELTA MARINE BOUNDARY SURVEY (ED 22)		100,000	50,000	50,000

1	DEPARTMENT OF NATURAL RESOURCES (CONT.)				1
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	LAND AND WATER CONSERVATION FUND FEDERAL GRANTS (ED 99)		1,000,000		1,000,000
5	NATIONAL HISTORIC PRESERVATION FUND FEDERAL GRANTS (ED 99)		640,000		640,000
6	STATEWIDE MUNICIPAL ROAD/SEWER IMPROVEMENTS SPECIAL ASSESSMENT PAYMENTS (ED 99)		34,700	34,700	
7	GENERAL GOVERNMENT				
8	DIVISION OF PARKS				
9	SITKA PIONEER PARK RESTROOM REPLACEMENT (ED 3)		23,500	23,500	
10	CAINES HEAD STATE PARK TRAILHEAD CONSTRUCTION (ED 6)		80,000	80,000	
11	CHUGACH STATE PARK RANGER DISTRICT MAINTENANCE BUILDING (ED 6)		60,000	60,000	
12	CHUGACH STATE PARK RANGER DISTRICT FOR THE CONSTRUCTION OF JOHNSON TRAILHEAD (ED 6)		22,000	22,000	
13	DIVISION OF LAND AND WATER				
14	HATCHER PASS DEVELOPMENT DESIGN PHASE (ED 16)		45,000	45,000	
15		*****	*****		
16		***** DEPARTMENT OF FISH & GAME *****			
17		*****	*****		
18	NATURAL RESOURCE MANAGEMENT				
19	ADMINISTRATION AND SUPPORT				
20	STATEWIDE FACILITIES MAINTENANCE AND REPAIR (ED 99)		174,000	174,000	
21	COMMERCIAL FISHERIES				
22	VESSELS MAJOR MAINTENANCE (ED 99)		100,000	100,000	
23	FISHERIES, REHABILITATION, ENHANCEMENT, AND DEVELOPMENT				
24	REPLACEMENT EQUIPMENT AND FACILITY REPAIRS (ED 99)		350,000	350,000	

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1 DEPARTMENT OF FISH & GAME (CONT.)					1
2					2
3					3
4 PAINT RIVER FISH LADDER (ED 5)		36,000	36,000		4
5 SPORT FISHERIES					5
6 PUBLIC ACCESS ACQUISITION (ED 99)		2,700,000	600,000	2,100,000	6
7	*****	*****			7
8	***** DEPARTMENT OF PUBLIC SAFETY	*****			8
9	*****	*****			9
10 SOCIAL SERVICES					10
11 GRANTS TO NAMED RECIPIENTS: (AS 37.05.31A)					11
12 WOMEN IN CRISIS CENTER ROOF REPAIR/FIRE ESCAPE SECURITY (ED 20)		14,000	14,000		12
13 TUNDRA WOMEN'S COALITION BUILDING LEVELING (ED 25)		35,000	35,000		13
14 WOMEN IN SAFE HOMES BUILDING RENOVATION (ED 1)		25,000	25,000		14
15 NATURAL RESOURCE MANAGEMENT					15
16 STATEWIDE MAJOR VESSEL REPAIRS (ED 99)		100,000	100,000		16
17 FISH AND WILDLIFE STATEWIDE EQUIPMENT PURCHASE (ED 99)		100,000	100,000		17
18 PUBLIC PROTECTION					18
19 LICENSE PLATE PURCHASE (ED 99)		75,000	75,000		19
20	*****	*****			20
21	***** DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES	*****			21
22	*****	*****			22
23 TRANSPORTATION					23
24 GENERAL FUND MATCH FOR FEDERAL AID HIGHWAYS (ED 99)		16,000,000	16,000,000		24
25 GENERAL FUND MATCH FOR FEDERAL AID AVIATION (ED 99)		3,300,000	3,300,000		25
26 ANNUAL TRANSPORTATION PLANNING WORK PROGRAM (ED 99)		1,300,000	300,000	1,000,000	26

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		1		
2		ALLOCATIONS	APPROPRIATION		
3			APPROPRIATION FUND SOURCES		
4			GENERAL FUND		
5			OTHER FUNDS		
6		ITEMS			
4	PAYMENT OF CONSTRUCTION CLAIMS (ED 99)	225,000	225,000	4	
5	UMTA TRANSIT GRANTS (ED 99)	500,000		500,000	5
6	GEOREFERENCING MONUMENTATION (ED 99)	500,000		500,000	6
7	REIMBURSABLE AUTHORITY (ED 99)	10,000,000		10,000,000	7
8	STATE EQUIPMENT FLEET REPLACEMENT PROGRAM (ED 99)	7,200,000		7,200,000	8
9	SURVEY EQUIPMENT REPLACEMENT (ED 99)	150,000		150,000	9
10	STATEWIDE HIGHWAYS				10
11	SAFETY IMPROVEMENT PROGRAM (ED 99)	3,600,000		3,600,000	11
12	ANNUAL BRIDGE INSPECTION AND INVENTORY (ED 99)	400,000		400,000	12
13	CENTRAL REGION ADVANCE PROJECT DEFINITION/PRELIMINARY ENGINEERING (ED 92)	200,000	200,000		13
14	CENTRAL REGION HIGHWAYS	60,341,900	1,657,000	58,684,900	14
15	CENTRAL REGION HIGHWAYS PRELIMINARY ENGINEERING FY88 (ED 92)	5,360,500			15
16	GLENN HIGHWAY: NORTH SUTTON EROSION CONTROL (ED 16)	1,136,800			16
17	ANCHORAGE-SAFETY PROJECTS FY88 (ED 7-15)	900,000			17
18	CENTRAL REGION GUARDRAIL UPGRADE (ED 92)	1,776,200			18
19	CENTRAL REGION/RURAL SAFETY PROJECTS (ED 92)	900,000			19
20	DILLINGHAM AIRPORT ROAD (ED 26)	100,000			20
21	STERLING HIGHWAY HOMER SPIT EROSION CONTROL (ED 92)	377,000			21
22	CENTRAL REGION INELIGIBLE FEDERAL COSTS (ED 92)	1,130,000			22
23	STERLING HIGHWAY MP 79-94 RECONSTRUCTION (ED 5)	12,504,400			23
24	SEWARD HIGHWAY PORTAGE ROAD/RAILROAD CHANNELIZATION (ED 7-15)	2,841,900			24

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	2	3
3							
4	SUSITNA BRIDGE REDECKING (ED 16)	50,000					4
5	BETHEL AIRPORT HIGHWAY PRELIMINARY ENGINEERING AND DESIGN (ED 25)	500,000					5
6	ANCHORAGE-AREAWIDE CAPACITY IMPROVEMENTS (ED 7-15)	3,653,500					6
7	GLENN HIGHWAY, PARKS HIGHWAY INTERSECTION TO PALMER RESTORATION (ED 16)	1,705,100					7
8	PARKS HIGHWAY MP 104-133 RESTORATION (ED 16)	6,062,700					8
9	PALMER-WASILLA HIGHWAY CHANNELIZATION AND ILLUMINATION (ED 16)	182,700					9
10	ANCHORAGE-RIDESHARING PROGRAM (ED 7-15)	115,000					10
11	ANCHORAGE-REHABILITATION PROJECTS (ED 7-15)	0,135,000					11
12	ANCHORAGE TRANSIT (ED 7-15)	2,000,000					12
13	GLENN HIGHWAY NORTH EAGLE RIVER I/C (R.U.C.) (ED 7-15)	9,776,100					13
14	STERLING HIGHWAY MP 157 NORTH (ED 5)	135,000					14
15	CHITNA/MCCARTHY AREA ROADS UPGRADE (ED 16)		40,000	40,000			15
16	TATITLEK ROAD AND AIRPORT CONNECTOR UPGRADE (ED 16)		25,000	25,000			16
17	COOPER LANDING-BEAR CREEK AND SNUG HARBOR ROAD UPGRADE (ED 6)		30,000	30,000			17
18	ABBOTT ROAD SAFETY TURN LANE AT SERVICE HIGH SCHOOL (ED 7-15)		230,000	230,000			18
19	VISITOR ROAD SIGNS, NEW GLENN HIGHWAY/EAGLE RIVER ROAD (ED 7-15)		3,600	3,600			19
20	KALSIN BAY MAINTENANCE STATION LAND ACQUISITION/SILVER BEACH EROSION CONTROL (ED 27)		75,000	75,000			20
21	KENAI RIVER CROSSING (FUNNY RIVER) (ED 5)		250,000		250,000		21
22	WHITSHED ROAD UPGRADE (ED 6)		35,000	35,000			22

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
2			ITEMS	GENERAL FUND	OTHER FUNDS	3
3		ALLOCATIONS				4
4	CENTRAL REGION AVIATION		8,029,800		8,029,800	4
5	ATKA-AIRPORT RUNWAY DAMAGE REPAIRS (ED 26)	937,500				5
6	BETHEL-AIRPORT RUNWAY (ED 25)	2,812,500				6
7	SAINT MARYS-AIRPORT RUNWAY RESURFACING (ED 24)	1,406,300				7
8	FALSE PASS-AIRPORT RUNWAY AND ACCESS IMPROVEMENTS (ED 26)	1,467,200				8
9	KODIAK-AIRPORT RUNWAY 7/25 OVERLAY (ED 27)	1,406,300				9
10	WILLOW AIRPORT LIGHTING (ED 16)		25,000	25,000		10
11	TATITLEK AIRPORT SNOW REMOVAL EQUIPMENT (ED 6)		50,000	50,000		11
12	ANCHORAGE INTERNATIONAL AIRPORT		26,955,300		26,955,300	12
13	OVERLAY AND GROOVE RUNWAY 6R/24L (ED 7-15)	2,000,000				13
14	LEGAL SETTLEMENT: DOYLE ET. AL. (ED 7-15)	978,000				14
15	CONSTRUCT APPROVED FIRE PIT (ED 7-15)	550,000				15
16	TAXIWAY "J" BLAST PROJECTION (ED 7-15)	400,000				16
17	DOMESTIC TERMINAL EXPANSION PHASE III (ED 7-15)	11,000,000				17
18	ANNUAL IMPROVEMENTS FY88 (ED 7-15)	600,000				18
19	TERMINAL RENOVATION (BOTH TERMINALS) (ED 7-15)	5,000,000				19
20	MAINTENANCE EQUIPMENT PURCHASE AND REPLACEMENT FY88 (ED 7-15)	740,000				20
21	RECONSTRUCTION OF RAMP AREAS (ED 7-15)	1,000,000				21
22	PAVE TUG ROAD PHASE I (ED 7-15)	100,000				22
23	EXPAND SAND STORAGE BUILDING (ED 7-15)	300,000				23
24	PAVE GENERAL AVIATION APRON (ED 7-15)	1,000,000				24
25	HIGH SPEED TAXIWAY (ED 7-15)	1,387,300				25

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	LOADING BRIDGE ACQUISITION (ED 7-15)	300,000				4
5	OFFICE SPACE/OBSERVATION DECK (ED 7-15)	1,600,000				5
6	CENTRAL REGION FACILITIES		230,000	230,000		6
7	CENTRAL REGION BARRIER FREE PROGRAM (ED 92)	80,000				7
8	KODIAK AIRPORT SEWER DEVELOPMENT (ED 27)	150,000				8
9	NORTHERN REGION ADVANCED PROJECT DEFINITION (ED 94)		100,000	100,000		9
10	STATEWIDE RESEARCH PROGRAM (ED 99)		800,000	400,000	400,000	10
11	NORTHERN REGION HIGHWAYS		88,130,000		88,130,000	11
12	RICHARDSON HIGHWAY/BADGER FRONTAGE ROAD SUPPLEMENTAL (ED 18)	1,800,000				12
13	FMATS TRAFFIC SYSTEM IMPROVEMENTS (ED 20)	950,000				13
14	FAIRBANKS-ILLINOIS STREET REHABILITATION (ED 20)	186,000				14
15	PARKS HIGHWAY/SHEEP CREEK CONNECTOR (ED 20)	1,128,000				15
16	FAIRBANKS-BARNETTE STREET WIDENING (ED 20)	713,000				16
17	ALASKA HIGHWAY MP 1285 NORTH RECONSTRUCTION (ED 17)	15,600,000				17
18	FAIRBANKS-GEIST ROAD EXTENSION (ED 20)	23,000,000				18
19	TOK CUTOFF MP 65 NORTH RECONSTRUCTION SUPPLEMENTAL (ED 17)	4,250,000				19
20	ELLIOTT HIGHWAY MP 26 NORTH REHABILITATION (ED 19-21)	4,500,000				20
21	NORTHERN REGION FEDERAL-AID URBAN (ED 20)	500,000				21
22	NOME-EAST FRONT STREET SUPPLEMENTAL (ED 23)	900,000				22
23	NOME-COUNCIL MP 32 EAST SUPPLEMENTAL (ED 23)	2,750,000				23
24	RICHARDSON HIGHWAY/NORTH EIELSON REHABILITATION (ED 18)	2,300,000				24

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	2
3						3
4	STEESE EXPRESSWAY REHABILITATION (ED 20)	2,898,000				4
5	NORTHERN REGION RIGHT-OF-WAY, PRELIMINARY ENGINEERING AND UTILITIES (ED 94)	8,505,000				5
6	OLD RICHARDSON HIGHWAY WIDENING (ED 20)	2,000,000				6
7	TAYLOR HIGHWAY MP 43 NORTH RECONSTRUCTION (ED 17)	7,600,000				7
8	OLD STEESE/WENDELL EXPRESSWAY RECONSTRUCTION (ED 20)	2,000,000				8
9	FAIRBANKS-PEGER ROAD WIDENING (ED 20)	6,000,000				9
10	NOME-COUNCIL HIGHWAY MP 4-15 SNOW FENCING (ED 23)	550,000				10
11	GLENMALLEN KCAM WEATHER RADIO SIGNS (ED 17)		2,000	2,000		11
12	BRADWAY/HOLMES/MARKEY ROADS SURFACE STABILIZATION (ED 18)		100,000	100,000		12
13	LAURANCE ROAD RECONSTRUCTION (ED 18)		53,200	53,200		13
14	NORTHERN REGION AVIATION		6,190,000		6,190,000	14
15	NOME-RUNWAY REPAIRS, PRELIMINARY ENGINEERING (ED 23)	300,000				15
16	GOLOVIN-NEW AIRPORT SUPPLEMENTAL (ED 23)	1,100,000				16
17	NOORVIK-AIRPORT RUNWAY REPAIRS, PRELIMINARY ENGINEERING (ED 22)	200,000				17
18	DEERING-CROSSWIND RUNWAY LIGHTING (ED 22)	150,000				18
19	KOTZEBUE-AIRPORT IMPROVEMENTS (ED 22)	2,200,000				19
20	GALENA-AIRPORT IMPROVEMENTS, PRELIMINARY ENGINEERING (ED 24)	300,000				20
21	HUSLIA-RUNWAY RESURFACING, PRELIMINARY ENGINEERING (ED 24)	200,000				21
22	ELIM-AIRPORT IMPROVEMENTS PHASE II (ED 23)	1,000,000				22
23	KOYUKUK-AIRPORT RESURFACING AND LIGHTING, PRELIMINARY ENGINEERING (ED 24)	200,000				23

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)					1
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
3				ITEMS	GENERAL FUND	OTHER FUNDS
4	DEADHORSE-AIRPORT LIGHTING REGULATOR BUILDING (ED 22)	235,000				
5	BARROW-AIRPORT FIRE TRUCK (ED 22)	305,000				
6	TELLER AIRPORT ELECTRICAL EXTENSION (ED 23)			99,000	99,000	
7	FAIRBANKS INTERNATIONAL AIRPORT			4,100,000		4,100,000
8	ANNUAL IMPROVEMENTS FY88 (ED 20)	200,000				
9	LAND ACQUISITION (ED 20)	700,000				
10	CRASH/FIRE/RESCUE BUILDING UPGRADE, PRELIMINARY ENGINEERING (ED 20)	200,000				
11	ACCESS ROAD "A" CONSTRUCTION (ED 20)	3,000,000				
12	NORTHERN REGION FACILITIES					
13	NORTHERN REGION BARRIER FREE PROGRAM (ED 94)			80,000	80,000	
14	SOUTHEAST REGION ADVANCE PROJECT DEFINITION (ED 91)			75,000	75,000	
15	SOUTHEAST REGION HIGHWAYS			11,656,700		11,656,700
16	HOONAH-ARTERIAL SUPPLEMENTAL (ED 2)	4,050,000				
17	KAKE-GUNNUK CREEK TO FERRY TERMINAL SUPPLEMENTAL (ED 2)	800,000				
18	HAINES-LUTAK ROAD PHASE II SUPPLEMENTAL (ED 2)	753,600				
19	SOUTHEAST HIGHWAYS, PRELIMINARY ENGINEERING (ED 91)	1,287,600				
20	JUNEAU-GLACIER HIGHWAY/EGAN DRIVE TO SALMON CREEK BRIDGE (ED 4)	472,600				
21	HARRIS RIVER TO CLARK BAY SUPPLEMENTAL (ED 2)	182,900				
22	MITKOFF HIGHWAY-SCOW BAY TO CRYSTAL LAKE PAVEMENT REHABILITATION (ED 1)	2,283,000				
23	ZIMOVIA HIGHWAY-BENNET STREET TO MILL AT 6.5 MILE PAVEMENT REHABILITATION (ED 1)	1,827,000				

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
2			ITEMS	GENERAL FUND	OTHER FUNDS	3
3		ALLOCATIONS				3
4	SOUTHEAST REGION AVIATION		3,750,000		3,750,000	4
5	SOUTHEAST SEAPLANE FACILITIES IMPROVEMENT, PRELIMINARY ENGINEERING (ED 2)	350,000				5
6	HAINES-AIRPORT IMPROVEMENTS PHASE II (ED 2)	3,100,000				6
7	SITKA-AIRPORT IMPROVEMENTS (ED 3)	200,000				7
8	SOUTHEAST AIRPORT MASTER PLAN PHASE II (ED 91)	100,000				8
9	SOUTHEAST REGION FACILITIES		1,385,000	1,385,000		9
10	JUNEAU-CONDEMNATION SETTLEMENT (ED 4)	700,000				10
11	SOUTHEAST BARRIER FREE ACCESS (ED 91)	170,000				11
12	MUSEUM AND ARCHIVES BUILDINGS - ROOF REPLACEMENT (ED 4)	100,000				12
13	STATE OFFICE BUILDING BOILER REPLACEMENT (ED 4)	415,000				13
14	POINT BAKER-PORT PROTECTION PIER, RAMP AND SKIFF FLOAT (ED 2)		83,000	83,000		14
15	MARINE HIGHWAYS SYSTEM		9,627,300	1,375,000	8,252,300	15
16	MARINE HIGHWAYS SYSTEM ADVANCE PROJECT DEFINITION (ED 99)	75,000				16
17	M/V TUSTUMENA REFURBISHMENT PHASE II (ED 92)	1,608,600				17
18	SOUTHEAST SECONDARY TERMINAL REHABILITATION (ED 2)	900,000				18
19	CORDOVA-FERRY TERMINAL RECOATING (ED 6)	150,000				19
20	MARINE HIGHWAYS SYSTEM REPAIRS FY88 (ED 99)	800,000				20
21	AURORA HANDICAPPED ACCESS (ED 91)	400,000				21
22	SITKA-FERRY TERMINAL REHABILITATION (ED 3)	913,500				22
23	JUNEAU-AUKE BAY SECONDARY TERMINAL REHABILITATION (ED 4)	2,500,000				23
24	KETCHIKAN-FERRY TERMINAL RENOVATION (ED 1)	1,780,200				24

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	2	
3					GENERAL FUND	OTHER FUNDS	3
4	M/V MALASPINA REFURBISHMENT, PRELIMINARY ENGINEERING (ED 91)	500,000					4
5	GENERAL GOVERNMENT						5
6	GRANTS TO NAMED RECIPIENTS: (AS 37.05.316)						6
7	COPPER NATIVE ASSOCIATION FUELBREAK CONSTRUCTION (ED 17)			40,000	40,000		7
8	TOK UMBRELLA CORPORATION-TOK ROAD IMPROVEMENTS (ED 17)			100,000	100,000		8
9	DOT LAKE VILLAGE COUNCIL ROAD IMPROVEMENTS (ED 17)			5,000	5,000		9
10	MENTASTA VILLAGE COUNCIL ROAD UPGRADE (ED 17)			20,000	20,000		10
11	DELTANA COMMUNITY CORPORATION-ROAD PROJECT (ED 17)			50,000	50,000		11
12	EAGLE HISTORICAL SOCIETY MUSEUM STABILIZATION (ED 17)			20,000	20,000		12
13	*****			*****			13
14	***** DEPARTMENT OF ENVIRONMENTAL CONSERVATION *****			*****			14
15	*****			*****			15
16	NATURAL RESOURCE MANAGEMENT						16
17	ENVIRONMENTAL CONSERVATION FIFTY PERCENT MATCHING GRANTS-WATER, SEWER, SOLID WASTE			5,674,300	5,674,300		17
18	MATANUSKA-SUSITNA BOROUGH TALKEETNA SEWER PROJECT (ED 16)	971,000					18
19	ANCHORAGE ANTICIPATED IMPROVEMENT DISTRICTS (ED 7-15)	1,764,000					19
20	ANCHORAGE MISCELLANEOUS TRANSMISSION MAINS (ED 7-15)	265,000					20
21	NORTH SLOPE BOROUGH WAINWRIGHT SEWAGE DISPOSAL (ED 22)	410,000					21
22	NORTH SLOPE BOROUGH KAKTOVIK SEWAGE DISPOSAL (ED 22)	500,000					22

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)				
2					
3					
4	ANCHORAGE ACCELERATED SEWER PROGRAM (ED 7-15)	353,000			
5	PETERSBURG WASTEWATER FACILITIES (ED 1)	1,000,000			
6	WRANGELL SOLID WASTE INCINERATOR (ED 1)		306,000	306,000	
7	VARIOUS STATEWIDE PROJECTS/ADMINISTRATION (ED 99)	411,300			
8	VILLAGE SAFE WATER SANITATION PROJECTS		3,733,200	3,733,200	
9	AKIAK SOLID WASTE DISPOSAL SITE AND ACCESS ROAD (ED 25)	200,000			
10	BEAVER SEWAGE LAGOON (ED 24)	220,000			
11	NIKOLAI PIPED SEWER SYSTEM, PHASE I (ED 24)	150,000			
12	RED DEVIL COMMUNITY WATERING POINT (ED 24)	273,000			
13	TELIDA COMMUNITY WATERING POINT (ED 24)	100,000			
14	PLATINUM WATERING POINT (ED 25)	170,000			
15	ALEKNAGIK INDIVIDUAL WELLS AND COMMUNITY SEPTIC TANKS (ED 26)	150,000			
16	CIRCLE COMMUNITY WATERING POINT (ED 19-21)	50,000			
17	SHELDON POINT WASTE HAUL DEMONSTRATION PROJECT (ED 23)	50,000			
18	CHIGNIK WATER SYSTEM COMPLETION (ED 27)	50,000			
19	GLENHALLEN COMMUNITY SEWER PHASE I (ED 17)	1,500,000			
20	BUCKLAND WATER AND SEWER (ED 22)	325,000			
21	VARIOUS STATEWIDE PROJECTS/FEASIBILITY STUDIES/ADMINISTRATION (ED 99)	495,200			
22	KARLUK SEWAGE DISPOSAL (ED 27)		60,000	60,000	
23	MOUNTAIN POINT WATER AND SEWER PLANNING, DESIGN, CONSTRUCTION PHASE I (ED 1)		856,000	856,000	
24	KALSKAG SEWAGE DISPOSAL IMPROVEMENTS (ED 24)		50,000	50,000	

1	DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)				1
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS 2
3					3
4	MEKORYUK WATER/WASTE DISPOSAL IMPROVEMENTS (ED 25)		300,000	300,000	4
5	FORT YUKON-SEWAGE LAGOON STUDY (ED 24)		15,000	15,000	5
6	ANIAK-WASTE DISPOSAL (ED 24)		150,000	150,000	6
7	TOKSOOK BAY WASHETERIA (ED 25)		160,000	160,000	7
8	CITY OF THORNE BAY-WATER SYSTEM (ED 2)		299,000	299,000	8
9	OIL AND HAZARDOUS SUBSTANCES RELEASE RESPONSE FUND (ED 99)		825,000	825,000	9
10	*****		*****		10
11	***** DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS *****		*****		11
12	*****		*****		12
13	DEVELOPMENT				13
14	SUPPLEMENTAL HOUSING DEVELOPMENT (ED 99)		3,500,000	3,500,000	14
15	COMMUNITY PROFILES (ED 99)		300,000	300,000	15
16	WEATHERIZATION AND ENERGY CONSERVATION (ED 99)		3,750,000	250,000	3,500,000 16
17	INSTITUTIONAL BUILDING CONSERVATION (ED 99)		400,000		400,000 17
18	COMMUNITY BLOCK GRANTS (ED 99)		2,500,000		2,500,000 18
19	INTERIOR REGION HOUSING AUTHORITY				19
20	FORT YUKON HOUSING GRAVEL PADS AND ROADS (ED 24)		50,000	50,000	20
21	GENERAL GOVERNMENT				21
22	GRANTS TO NAMED RECIPIENTS: (AS 37.05.316)				22
23	HOMER SENIOR CENTER BUILDING RENOVATION (ED 5)		25,000	25,000	23
24	INTERIOR REGION HOUSING AUTHORITY-NENANA LAND (ED 17)		90,000	90,000	24
25	COPPER CENTER VILLAGE COUNCIL OFFICE IMPROVEMENTS (ED 17)		5,000	5,000	25

1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	1	2
3	*****		*****			3	
4	***** DEPARTMENT OF CORRECTIONS *****					4	
5	*****		*****			5	
6	ADMINISTRATION OF JUSTICE					6	
7	STATEWIDE RENOVATION, REPAIR, EQUIPMENT, AND EXPANSION					7	
8	LIFE SAFETY PROJECTS (ED 99)		900,000	900,000		8	
9	*****		*****			9	
10	***** UNIVERSITY OF ALASKA *****					10	
11	*****		*****			11	
12	UNIVERSITY OF ALASKA					12	
13	UNIVERSITY OF ALASKA, FAIRBANKS					13	
14	AGRICULTURE EXPERIMENT STATION MATANUSKA-SUSITNA FARM - SEED BUILDING GRINDING ROOM REVISIONS (ED 16)		35,000	35,000		14	
15	MUSEUM BUILDING LIFE SAFETY RENOVATIONS (ED 20)		50,000	50,000		15	
16	ART BUILDING FUME AND DUST CONTROL (ED 20)		135,000	135,000		16	
17	O'NEILL BUILDING GENERAL LIFE SAFETY RENOVATIONS (ED 20)		447,500	447,500		17	
18	MINERAL INDUSTRY RESEARCH LABORATORY MICRO-ELEMENTAL ANALYZER (ED 20)		64,000	64,000		18	
19	DEPARTMENT OF PHYSICS AMPLIFIER (ED 20)		27,000	27,000		19	
20	SCHOOL OF ENGINEERING LABORATORY EQUIPMENT (ED 20)		50,000	50,000		20	
21	INSTITUTE OF ARCTIC BIOLOGY ULTRACENTRIFUGE (ED 20)		40,000	40,000		21	
22	UNIVERSITY OF ALASKA, ANCHORAGE					22	
23	SCHOOL OF ENGINEERING HYDRAULIC TESTS EQUIPMENT (ED 7-15)		40,000	40,000		23	
24	INSTRUCTIONAL/RESEARCH EQUIPMENT AND BOOKS ACQUISITION (ED 7-15)		500,000	500,000		24	

1	UNIVERSITY OF ALASKA (CONT.)				1
2		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
3			ITEMS	GENERAL FUND	OTHER FUNDS
4	UNIVERSITY OF ALASKA, JUNEAU				
5	BIOLOGY AND CHEMISTRY LABORATORY EQUIPMENT (ED 4)		20,000	20,000	
6	LIBRARY CONSTRUCTION, EQUIPMENT, AND BOOKS (ED 4)		500,000		500,000
7	LIBRARY PLANNING, SITE ACQUISITION, DESIGN, ENGINEERING AND CONSTRUCTION (ED 4)		1,500,000	1,500,000	
8	ANCHORAGE COMMUNITY COLLEGE				
9	LABORATORY EQUIPMENT AND WALL BENCHES (ED 7-15)		55,000	55,000	
10	COMMUNITY COLLEGE, RURAL EDUCATION EXTENSION - STATEWIDE				
11	MINING AND PETROLEUM TRAINING SERVICE OIL WELL BLOWOUT CONTROL SIMULATOR		170,000	170,000	
12	KENAI PENINSULA COMMUNITY COLLEGE				
13	RENOVATE HOMER POST OFFICE FACILITY (ED 5)		340,000	340,000	
14	MATANUSKA-SUSITNA COMMUNITY COLLEGE				
15	AMMONIA LABORATORY - PHASE III (ED 16)		70,800	70,800	
16	GENERAL GOVERNMENT				
17	ED 19-21 UNIVERSITY OF ALASKA - FAIRBANKS				
18	RASMUSON LIBRARY POLAR MATERIALS/DOCUMENTS (ED 20)		54,500	54,500	
19	MUSEUM ENDOWMENT FUND (ED 20)		50,000	50,000	
20	FRIENDS OF THE MUSEUM COLLECTION ACQUISITION (ED 20)		50,000	50,000	
21	FRIENDS OF THE MUSEUM/CONSERVATION OF COLLECTION (ED 20)		25,000	25,000	
22	FRIENDS OF THE MUSEUM PUBLIC AFFAIRS/MAMMALOGY PROJECT (ED 20)		37,500	37,500	
23	UNIVERSITY OF ALASKA - FAIRBANKS O'NEILL BUILDING STRUCTURE AND ROOF REPAIR (ED 20)		66,700	66,700	

1	UNIVERSITY OF ALASKA (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3				ITEMS	GENERAL FUND	OTHER FUNDS	3
4	UNIVERSITY OF ALASKA - FAIRBANKS POWER PLANT OIL SPILL PREVENTION (ED 20)			180,000	180,000		4
5	UNIVERSITY OF ALASKA - FAIRBANKS ORGANIZED RESEARCH EQUIPMENT (ED 20)			50,000	50,000		5
6	TANANA VALLEY COMMUNITY COLLEGE						6
7	PURCHASE AND RENOVATION OF EQUIPMENT (ED 20)			100,000	100,000		7
8		*****					8
9		***** ALASKA COURT SYSTEM *****					9
10		*****					10
11	GENERAL GOVERNMENT						11
12	FAIRBANKS COURT BUILDING SPRINKLER SYSTEM (ED 20)			475,000	475,000		12
13		*****					13
14		***** LEGISLATURE *****					14
15		*****					15
16	GENERAL GOVERNMENT						16
17	LEGISLATIVE AFFAIRS AGENCY						17
18	WASILLA LEGISLATIVE INFORMATION OFFICE OPERATIONS (ED 16)			50,000	50,000		18
19		*****					19
20		***** GRANTS TO MUNICIPALITIES (AS 37.05.315) *****					20
21		*****					21
22	GENERAL GOVERNMENT						22
23	ED 1 KETCHIKAN-WRANGELL-PETERSBURG						23
24	PETERSBURG CITY COUNCIL CHAMBER ELEVATOR/LIBRARY EXPANSION HANDICAPPED ACCESS (ED 1)			225,000	225,000		24

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
3			ITEMS	GENERAL FUND	OTHER FUNDS
4	KETCHIKAN GATEWAY BOROUGH-SAXMAN TRIBAL HOUSE RESTORATION FINAL PHASE (ED 1)		150,000	150,000	
5	KETCHIKAN GATEWAY BOROUGH-SEARCH AND RESCUE (ED 1)		44,000	44,000	
6	KETCHIKAN GATEWAY BOROUGH MOUNTAIN POINT BREAKWATER PROJECT (ED 1)		100,000	100,000	
7	KETCHIKAN GATEWAY BOROUGH SAXMAN TOTEM RENOVATION PHASE IV (ED 1)		85,000	85,000	
8	ED 2 INSIDE PASSAGE				
9	CITY OF HAINES-WATER TREATMENT FLOCCULATION (ED 2)		50,000	50,000	
10	CITY OF HAINES-PORT CHILKOOT DOCK REHABILITATION (ED 2)		100,000	100,000	
11	CITY OF KLAWOCK-WATER AND SEWER (ED 2)		50,000	50,000	
12	CITY OF KLAWOCK-ROAD AND DRAINAGE--CEMETERY (ED 2)		40,000	40,000	
13	CITY OF METLAKATLA-TOWN HALL RENOVATION PHASE II (ED 2)		225,000	225,000	
14	ED 3 BARANOF-CHICHAGOF				
15	CITY AND BOROUGH OF SITKA SENIOR CITIZEN CENTER KITCHEN EQUIPMENT (ED 3)		17,000	17,000	
16	ED 4 JUNEAU				
17	CITY AND BOROUGH OF JUNEAU WATER AND SEWER PROJECTS (ED 4)		300,000	300,000	
18	ED 5 KENAI-COOK INLET				
19	SELDOVIA DOCK HOIST AND EQUIPMENT (ED 5)		30,000	30,000	
20	KENAI PENINSULA BOROUGH KALIFORNISKY BEACH FIRE SERVICE AREA FIRETRUCK (ED 5)		125,000	125,000	
21	HOMER LIBRARY EXPANSION ENGINEERING DESIGN (ED 5)		71,000	71,000	
22	HOMER-PRATT MUSEUM BUILDING AND EXHIBIT RENOVATION (ED 5)		25,000	25,000	

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2
3			ITEMS	GENERAL FUND	OTHER FUNDS
3					3
4	HOMER SEWER TREATMENT FACILITY CONSTRUCTION (ED 5)		200,000	200,000	4
5	KENAI CITY LOCAL ROAD IMPROVEMENTS (ED 5)		200,000	200,000	5
6	SOLDOTNA LOCAL ROAD IMPROVEMENTS (ED 5)		200,000	200,000	6
7	ED 6 PRINCE WILLIAM SOUND				7
8	CITY OF WHITTIER - ROADS UPGRADE (ED 6)		60,000	60,000	8
9	CITY OF VALDEZ - WATER TREATMENT PLANT REHABILITATION (ED 6)		100,000	100,000	9
10	CITY OF SEWARD - CAMELOT SUBDIVISION ELECTRICAL LINE (ED 6)		46,000	46,000	10
11	CITY OF SEWARD - SENIOR CENTER (ED 6)		225,000	225,000	11
12	CITY OF CORDOVA - SEWAGE TREATMENT FACILITY PLAN (ED 6)		50,000	50,000	12
13	KENAI PENINSULA BOROUGH-HOPE AIRPORT SNOW REMOVAL EQUIPMENT (ED 6)		50,000	50,000	13
14	CITY OF CORDOVA PHASE I CONTAINMENT DOCK (ED 6)		75,000	75,000	14
15	CITY OF CORDOVA - HOSPITAL RENOVATION AND UPGRADE (ED 6)		25,000	25,000	15
16	KENAI PENINSULA BOROUGH-HOUSING OF EMERGENCY MEDICAL EQUIPMENT AT BEAR CREEK/GARAGE (ED 6)		13,000	13,000	16
17	KENAI PENINSULA BOROUGH - HOPE REGIONAL ROAD UPGRADE (ED 6)		20,000	20,000	17
18	KENAI PENINSULA BOROUGH - ROAD UPGRADE AND PEDESTRIAN SAFETY FOR COOPER LANDING (ED 6)		25,000	25,000	18
19	ED 7-15 ANCHORAGE DISTRICTS				19
20	KENAI PENINSULA BOROUGH-NORTH KENAI ROADS UPGRADE (ED 7-15)		50,000	50,000	20
21	ANCHORAGE-KLATT ROAD RIGHT OF WAY/CONSTRUCTION 'C' STREET TO SOUTHPORT (ED 7-15)		3,000,000	3,000,000	21

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

2		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ANCHORAGE-SPENARD ROAD-RIGHT OF WAY/CONSTRUCTION MCRAE TO INTERNATIONAL AIRPORT ROAD (ED 7-15)		1,050,000	1,050,000	
5	ANCHORAGE-PEMBROKE STREET/BONIFACE PARKWAY RIGHT OF WAY, CONSTRUCTION AND IMPROVEMENTS (ED 7-15)		400,000	400,000	
6	ANCHORAGE-LAKE OTIS-TUDOR TO EAST 53RD SAFETY CORRIDOR (ED 7-15)		1,000,000	1,000,000	
7	ANCHORAGE-COVENANT HOUSE-YOUTH RUNAWAY SHELTER ACQUISITION/RENOVATION (ED 7-15)		500,000	500,000	
8	ANCHORAGE-13TH AVE-PEDESTRIAN AND LIGHTING IMPROVEMENTS, GAMBELL TO C STREET (ED 7-15)		175,000	175,000	
9	ANCHORAGE-ANCHORAGE MUNICIPAL LIBRARY SYSTEM, BOOKS (ED 7-15)		95,000	95,000	
10	ANCHORAGE-ANCHORAGE SCHOOL DISTRICT PTARMIGAN ELEMENTARY SCHOOL SITE DEVELOPMENT AND IMPROVEMENTS (ED 7-15)		62,500	62,500	
11	ANCHORAGE-ANCHORAGE SCHOOL DISTRICT AURORA ELEMENTARY SCHOOL, SITE DEVELOPMENT AND IMPROVEMENTS (ED 7-15)		62,500	62,500	
12	ANCHORAGE-ANCHORAGE SCHOOL DISTRICT GRUENING JUNIOR HIGH SCHOOL, STUDENT SAFETY LIGHTING (ED 7-15)		9,200	9,200	
13	ANCHORAGE-ANCHORAGE SCHOOL DISTRICT SUSITNA ELEMENTARY SCHOOL, HANDICAPPED PLAYGROUND-DESIGN, CONSTRUCTION AND EQUIPMENT (ED		200,000	200,000	
14	ANCHORAGE-ANCHORAGE SCHOOL DISTRICT EAGLE RIVER ELEMENTARY SCHOOL RECREATIONAL GROUNDS IMPROVEMENTS (ED 7-15)		25,000	25,000	
15	ANCHORAGE-EAGLE RIVER RURAL ROAD SERVICE AREA CONSTRUCTION AND MAINTENANCE ROAD PROJECTS NECESSARY FOR HEALTH AND SAFETY (ED 7		337,200	337,200	
16	INDIAN/GIRDWOOD REGIONAL ROAD IMPROVEMENTS (ED 7-15)		80,000	80,000	
17	ED 16 MATANUSKA-SUSITNA				
18	CITY HOUSTON - FIRE HALL COMPLETION (ED 16)		44,900	44,900	

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	3
4	CITY OF PALMER - AIRPORT LIGHT SYSTEM PURCHASE AND RELOCATION (ED 16)		49,000	49,000		4
5	MATANUSKA-SUSITNA BOROUGH-PITTMAN-MEADOWLAKES ROAD UPGRADE (ED 16)		50,000	50,000		5
6	MATANUSKA-SUSITNA BOROUGH-PARKS-PITTMAN CONNECTOR COMPLETION (ED 16)		50,000	50,000		6
7	MATANUSKA-SUSITNA BOROUGH-LONG LAKE ROAD UPGRADE (ED 16)		25,000	25,000		7
8	MATANUSKA-SUSITNA BOROUGH-FISHHOOK FIRE HALL (ED 16)		25,000	25,000		8
9	MATANUSKA-SUSITNA BOROUGH-TAHAINA ELEMENTARY SIDEWALK (ED 16)		10,000	10,000		9
10	MATANUSKA-SUSITNA BOROUGH-ALPINE CIVIC CLUB FACILITY COMPLETION (ED 16)		5,000	5,000		10
11	MATANUSKA-SUSITNA BOROUGH-TALKEETHA TOWNSITE ROADS UPGRADE (ED 16)		50,000	50,000		11
12	MATANUSKA-SUSITNA BOROUGH/MATANUSKA-SUSITNA MINERS-FIELD UPGRADE (ED 16)		10,000	10,000		12
13	MATANUSKA-SUSITNA BOROUGH-HATCHER PASS ROAD REHABILITATION (ED 16)		90,000	90,000		13
14	MATANUSKA-SUSITNA BOROUGH-OLD GLENN HIGHWAY/CLARK-WOLVERINE ROAD UPGRADE (ED 16)		30,000	30,000		14
15	MATANUSKA-SUSITNA BOROUGH-SKWENTNA SCHOOL PLAYGROUND EQUIPMENT (ED 16)		10,000	10,000		15
16	MATANUSKA-SUSITNA BOROUGH-MATANUSKA-SUSITNA COMMUNITY COLLEGE FACILITY UPGRADE (ED 16)		20,000	20,000		16
17	MATANUSKA-SUSITNA BOROUGH-RENOVATION AND UPGRADE OF TEELAND STORE (ED 16)		10,000	10,000		17
18	MATANUSKA-SUSITNA BOROUGH-OILWELL ROAD UPGRADE (ED 16)		35,000	35,000		18
19	MATANUSKA-SUSITNA BOROUGH-PETERSVILLE ROAD PULLOUT AND UPGRADE (ED 16)		50,000	50,000		19

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	MATANUSKA-SUSITNA BOROUGH-LAKE LOUISE ROAD UPGRADE (ED 16)		40,000	40,000	
5	MATANUSKA-SUSITNA BOROUGH-TRAPPER CREEK ROADS UPGRADE (ED 16)		20,000	20,000	
6	MATANUSKA-SUSITNA BOROUGH-PALMER STATE FAIR FACILITY UPGRADE (ED 16)		20,000	20,000	
7	ED 17 INTERIOR HIGHWAYS				
8	CITY OF NENANA - NENANA AIRPORT IMPROVEMENT MATCH (ED 17)		85,000	85,000	
9	ED 17 INTERIOR HIGHWAYS				
10	CITY OF NORTH POLE - FOUR INCH FIRE HOSE (ED 18)		10,000	10,000	
11	ED 19-21 FAIRBANKS DISTRICTS				
12	CITY OF FAIRBANKS/ALASKALAND AIR MUSEUM BUILDING CODE REQUIREMENTS (ED 19-21)		66,000	66,000	
13	CITY OF FAIRBANKS GROWDEN PARK SAFETY (ED 19-21)		95,000	95,000	
14	ED 19-21 FAIRBANKS NORTH STAR BOROUGH				
15	TANANA VALLEY STATE FAIR ASSOCIATION COLISEUM DOOR REPLACEMENT (ED 20)		4,500	4,500	
16	TANANA VALLEY STATE FAIR ASSOCIATION AGRICULTURE MUSEUM LIGHTING (ED 20)		900	900	
17	TANANA VALLEY STATE FAIR ASSOCIATION AGRICULTURE MUSEUM FLOOR COVERING (ED 20)		2,900	2,900	
18	TANANA VALLEY STATE FAIR ASSOCIATION WHEEL CHAIR RAMP AND DECK (ED 20)		6,500	6,500	
19	TANANA VALLEY STATE FAIR ASSOCIATION KITCHEN RENOVATION/REPAIRS (ED 20)		7,500	7,500	
20	TANANA VALLEY STATE FAIR ASSOCIATION EQUESTRIAN SHOW EQUIPMENT (ED 20)		6,000	6,000	
21	TANANA VALLEY STATE FAIR ASSOCIATION EXHIBIT HALL ROOF REPAIR (ED 20)		2,000	2,000	

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
3			ITEMS	GENERAL FUND	OTHER FUNDS
4	HAMME POOL UPPER ROOD REPAIRS/IMPROVE ATTIC VENTILATION (ED 20)		55,000	55,000	
5	MARY SIAH RECREATION CENTER POOL REPAIR/UPGRADE (ED 20)		150,000	150,000	
6	FAIRBANKS NORTH STAR BOROUGH-TANANA VALLEY STATE FAIR ASSOCIATION TRACTOR AND ASSOCIATED EQUIPMENT (ED 19-21)		15,000	15,000	
7	FAIRBANKS NORTH STAR BOROUGH-TANANA VALLEY STATE FAIR ASSOCIATION FOR RODEO AREA CHUTES AND PENS (ED 19-21)		16,000	16,000	
8	FAIRBANKS NORTH STAR BOROUGH-TANANA VALLEY STATE FAIR ASSOCIATION FOR LOADING AND UNLOADING DOCKS AND CHUTES (ED 19-21)		16,400	16,400	
9	FAIRBANKS NORTH STAR BOROUGH-TANANA VALLEY STATE FAIR ASSOCIATION FOR TOTEM BUILDING HEATING SYSTEM (ED 19-21)		22,500	22,500	
10	ED 22 NORTHWEST ARCTIC BOROUGH				
11	KOTZEBUE MUNICIPAL BUILDING (ED 22)		100,000	100,000	
12	POINT HOPE HEALTH CLINIC UPGRADE (ED 22)		100,000	100,000	
13	KOBUK WATER AND SEWER (ED 22)		50,000	50,000	
14	KOTZEBUE WATER AND SEWER (ED 22)		800,500	800,500	
15	ED 23 NORTON SOUND				
16	NOME - ICY VIEW WATER AND SEWER PLANNING (ED 23)		50,000	50,000	
17	DIOMEDE HELICOPTER PAD (ED 23)		105,000	105,000	
18	CHEVAK SANITARY LANDFILL (ED 23)		86,000	86,000	
19	SCAMMON BAY HEALTH CLINIC UPGRADE (ED 23)		55,000	55,000	
20	SHELDON POINT BOARDWALKS (ED 23)		35,000	35,000	
21	BREVIG MISSION HEALTH CLINIC UPGRADE (ED 23)		70,000	70,000	

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	2
3						3
4	ED 24 INTERIOR RIVERS					4
5	ANIAK-FLOOD CONTROL FEASIBILITY STUDY (ED 24)		33,000	33,000		5
6	GALENA - WATER AND SEWER SYSTEM (ED 24)		300,000	300,000		6
7	MC GRATH - EROSION CONTROL (ED 24)		300,000	300,000		7
8	ED 25 LOWER KUSKOKWIM					8
9	BETHEL MULTIPURPOSE BULKHEAD TOE PROTECTION (ED 25)		400,000	400,000		9
10	CHEFORNAK CITY OFFICE COMPLETION (ED 25)		30,000	30,000		10
11	CHEFORNAK HEALTH CLINIC BUILDING (ED 25)		100,000	100,000		11
12	NEWTOK EROSION CONTROL (ED 25)		300,000	300,000		12
13	NUNAPITCHUK RIVERBANK STABILIZATION (ED 25)		150,000	150,000		13
14	TOKSOOK BAY BOARDWALKS (ED 25)		35,000	35,000		14
15	TOKSOOK BAY-WELSON ISLAND TRAIL IMPROVEMENTS (ED 25)		65,000	65,000		15
16	NAPAKIAK COMMUNITY RELOCATION PHASE II (ED 25)		18,000	18,000		16
17	KWETHLUK EROSION CONTROL (ED 25)		116,300	116,300		17
18	ED 26 BRISTOL BAY-ALEUTIAN ISLANDS					18
19	DILLINGHAM - PEDESTRIAN SAFEWAY, PHASE II (ED 26)		150,000	150,000		19
20	NEW STUYAHOK - FIRE TRUCK (ED 26)		75,000	75,000		20
21	SAND POINT - BOAT HARBOR (ED 26)		75,000	75,000		21
22	KING COVE - SANITARY LANDFILL (ED 26)		75,000	75,000		22
23	TOGIAK - COMMUNITY CENTER (ED 26)		75,000	75,000		23
24	MANOKOTAK - ROADS AND TRAILS (ED 26)		15,000	15,000		24
25	ST GEORGE HARBOR CONSTRUCTION (ED 26)		5,700,000	5,700,000		25
26	UNALASKA WATER SYSTEM (ED 26)		2,000,000	2,000,000		26

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ED 27 KODIAK-EAST ALASKA PENINSULA				4
5	KODIAK ISLAND BOROUGH-FAIRGROUND IMPROVEMENTS (ED 27)		25,000	25,000	5
6	KODIAK ISLAND BOROUGH-HOSPITAL SITE PREPARATION, CONSTRUCTION, AND EQUIPMENT (ED 27)		111,900	111,900	6
7	LARSEN BAY-COMMUNITY CENTER COMPLETION (ED 27)		25,000	25,000	7
8	OLD HARBOR-COMMUNITY HALL RENOVATION (ED 27)		93,000	93,000	8
9	AKHIOK-COMMUNITY HALL RENOVATION (ED 27)		76,500	76,500	9
10	*****		*****		10
11	***** UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317) *****		*****		11
12	*****		*****		12
13	GENERAL GOVERNMENT				13
14	ED 5 KENAI - COOK INLET				14
15	MINILCHIK FIRE COMPANY EQUIPMENT (ED 5)		10,200	10,200	15
16	MINILCHIK FAIR ASSOCIATION BUILDING UPGRADE AND RENOVATION (ED 5)		50,000	50,000	16
17	MINILCHIK SENIOR CITIZEN CENTER FINALIZE CONSTRUCTION (ED 5)		25,100	25,100	17
18	ED 22 NORTHWEST ARCTIC BOROUGH				18
19	NOATAK WATER SEWER AND EROSION CONTROL (ED 22)		200,000	200,000	19
20	UNINCORPORATED COMMUNITY GRANTS				20
21	MANLEY HOT SPRINGS-ROADS (ED 24)		100,000	100,000	21
22	VENETIE-HEALTH CLINIC AND MULTIPURPOSE BUILDING COMPLETION (ED 24)		100,000	100,000	22
23	ED 25 LOWER KUSKOKWIM				23
24	TUNTUTULIAK COMMUNITY HALL COMPLETION (ED 25)		30,000	30,000	24

		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
1	UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317) (CONT.)																						
2																							
3																							
4	ED 26 BRISTOL BAY-ALEUTIAN ISLANDS																						
5	PEDRO BAY - ROADS AND TRAILS (ED 26)																						
6	ATKA - BOAT HARBOR STUDY (ED 26)																						
7	ED 27 KODIAK - EAST ALASKA PENINSULA																						
8	PERRYVILLE-ELECTRICAL GENERATION AND DISTRIBUTION (ED 27)																						
9	* SEC. 159 THE FOLLOWING SETS OUT THE FUNDING BY AGENCY																						
10	FOR THE APPROPRIATIONS MADE IN SECTIONS 157 AND 158 OF																						
11	THIS ACT.																						
12	CAPITAL PROJECTS																						
13	FEDERAL RECEIPTS																						
14	GENERAL FUND MATCH																						
15	GENERAL FUND																						
16	CONTRACT SERVICES REIMBURSEMENT																						
17	HIGHWAY WORKING CAPITAL FUND																						
18	INTERNATIONAL AIRPORT REVENUE FUND																						
19	CAPITAL IMPROVEMENT PROJECT RECEIPTS																						
20	*** TOTAL FUNDING ***																						
21	*** TOTAL BUDGET ***																						

1 * Sec. 160. To the extent that the reductions in appropriations and
2 transfers in appropriations made by secs. 1 - 155 of this Act leave unob-
3 ligated and unencumbered balances in an amount less than \$1,000 in the
4 affected accounts or funds, those unobligated balances lapse into the fund
5 from which they were originally appropriated.

6 * Sec. 161. The appropriations made by secs. 5, 9, 41, 76(c), 77, 78,
7 88(3), 88(4), 88(8), 89(2), 89(3), 90, 98, 99, 115, 117, 118, 146 - 149,
8 154, and 155 of this Act lapse June 30, 1988.

9 * Sec. 162. The appropriation made by sec. 88(2) of this Act lapses
10 June 30, 1989.

11 * Sec. 163. The appropriations made by secs. 14, 16, 19, 31, 36, 49(c),
12 85, 88(1), 89(1), 89(4), 126, 128, 151, 157, and 158 of this Act are for
13 capital projects and are subject to AS 37.25.020.

14 * Sec. 164. Sections 3, 4, 5, 9, 32, 34, 54, 56, 57, 76, 79 - 81, 99,
15 100, 118, 142, and 143 of this Act are retroactive to June 30, 1987.

16 * Sec. 165. This Act takes effective immediately under AS 01.10.-
17 070(c).

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FISCAL YEAR 1988 BUDGET SUMMARY BY FUNDING SOURCE

FUNDING SOURCE	OPERATING BUDGET	LOANS BUDGET	NEW LEGISLATION BUDGET	CAPITAL BUDGET	TOTAL BUDGET
FEDERAL RECEIPTS				209,436,700	209,436,700
GENERAL FUND MATCH				20,650,000	20,650,000
GENERAL FUND				67,390,800	67,390,800
CONTRACT SERVICES REIMBURSEMENT				10,510,000	10,510,000
HIGHWAY WORKING CAPITAL FUND				7,200,000	7,200,000
INTERNATIONAL AIRPORT REVENUE FUND				27,977,600	27,977,600
CAPITAL IMPROVEMENT PROJECT RECEIPTS				150,000	150,000
**** TOTALS ****				\$343,315,100	\$343,315,100